



**INDEPENDENT SCHOOL DISTRICT NO. 108**  
**NORWOOD YOUNG AMERICA, MN 55368**  
**AGENDA: Monday, December 19, 2022**



**6:00 PM Meeting**  
**High School Media Center**

A. PROCEDURAL ITEMS:

Board Chair

1. Call to order

Board Chair

call the meeting to order

2. Roll Call

Board Chair

3. Pledge of Allegiance

Board Chair

4. Approval of Agenda

Board Chair

Board members can amend the presented agenda by adding, removing or adjusting items to suit the needs of a particular meeting.

5. Consent Agenda

Board Chair

a) Approval of Minutes

November 28, 2022 Regular Board Meeting Minutes

b) Payment of Invoices

c) Correspondence

d) Approve Field Trip(s)

e) Human Resources Items:

1. Retirement

a). Donna Lueck - Effective 10/2/2023

2. Lane Change

a).

3. Resignations

a).

4. Non-Renewal

a).

5. New Hires

a).

6. Leave of Absence

f) Extra Curricular Assignments

g) Volunteer Coaches:

5

6. Acceptance of Gifts

Board Chair

\$309.00 from MSHSL to Central Schools as a Grant Award

B. Temporarily Adjourn Regular Board Meeting and Open Truth in Taxation Meeting

1. Truth in Taxation and Adoption of Levy

12

C. Adjourn Truth in Taxation meeting and re-open Regular Board meeting:

D. PUBLIC FORUM

Board Chair

During the Public Forum any person may address the School Board on a topic of interest or concern. Listed below are the procedures.

1. Public Forum will follow the Procedural Items on the agenda.

2. Public Forum will be open up to 30 minutes (3 minutes per speaker, 10 minutes per topic, and no more than 3 speakers per topic as a general rule). Comments should be brief, and repetition of public comments already expressed at the same meeting should be avoided.

3. Those wishing to address the Board should fill out the Public Forum Speaker Card and submit the card to the School Board clerk or other district official at the meeting

4. Questions may be asked on any topic, including those on the agenda.

5. School District policy and data privacy laws preclude the Board from publicly discussing personnel matters or data, including information, which, if discussed in a public meeting could violate law or policy. Under School Board Policy 206, complaints or concerns regarding individual school district employees should be presented in writing to school administration and signed by the person submitting the complaint or concern.

6. An attempt will be made to answer questions addressed to the Board. In those cases where an answer is not provided, a phone call from an appropriate school district official will be made as a follow-up.

7. A handout on the purpose of School Board meetings and the meeting process is available at each School Board meeting.

8. Citizens may be asked to address the school board on a particular subject during the discussion of that item.

9. The School Board chairperson will attempt to reasonably honor requests to speak, but shall also exercise discretion with regard to time constraints and therefore may limit the number of requests to speak accordingly.

E. INFORMATIONAL ITEMS: MONTHLY REPORTS

Board Chair

1. Student Council

Board Chair

2. Student Representative

Board Chair

3. Superintendent  
Board Chair

4. Board  
Board Chair

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Minnesota State High School League  
Representative: Strickfaden; Alt: Latzig

Community Education Board  
Representatives: Evenski; Latzig

Southwest Metro Educational Coop  
Representative: Schug Alt: Latzig

Technology Committee  
Representatives: Lehrke, Erickson, Alt: Evenski

Community Development/County & City Liaison  
Representative: Latzig; Alt: Eischens

Finance Committee  
Representative: Strickfaden: Alt: Latzig

Policy Committee:  
Representatives: Erickson, Evenski, Eischens

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***Negotiation Committees:***

MN School Employees Association:  
Representatives: Evenski, Strickfaden, Eischens

Teachers Association:  
Representatives: Latzig, Lehrke, Schug

Superintendent:  
Representatives: Erickson, Schug, Latzig

Principals/Administration:  
Representatives Evenski, Lehrke, Eischens

Non-Union Support Staff, Technology Director, Community Ed. Director:  
Representatives Evenski, Erickson, Eischens

F. DISCUSSION ITEMS

Board Chair

1. Elementary School Construction Update

36

2. Legislative Update

G. OPERATIONAL ITEMS

Board Chair

1. Consideration of the 2023-2024 Calendar

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H. NEXT BOARD MEETING

Board Chair

I. ADJOURNMENT

Board Chair

November 28, 2022  
Monday, November 28, 2022 6:00 PM Central

High School Media Center  
531 Morse Street  
Norwood Young America, MN 55368

Sara Eischens: Present  
Shelby Erickson: Present  
Nicole Evenski: Present  
Elroy Latzig: Present  
Sarah Lehrke: Present  
Rich Schug: Present  
Kyle Strickfaden: Present

Present: 7.

Nexus solutions: Ike, Chris,  
Audit Firm: Andrew.Grice@berganKDV.

A Franck  
A Lueck  
T Schochenmaier  
J Wroge  
C Smith  
A Groschen  
J Beneke  
H Feist  
H Smith  
R Larson  
J Cink  
C Tescher

#### A. PROCEDURAL ITEMS:

A.1. Call to order

A.2. Roll Call

A.3. Pledge of Allegiance

A.4. Approval of Agenda

Move to approve the agenda as presented/amended: This motion, made by Nicole Evenski and seconded by Sarah Lehrke, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea,  
Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea

Yea: 7, Nay: 0

A.5. Consent Agenda

Move to approve Consent agenda as presented. This motion, made by Rich Schug and seconded by Sara Eischens, Carried.

Kyle Strickfaden: Abstain (With Conflict), Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea  
Yea: 6, Nay: 0, Abstain (With Conflict): 1

#### A.6. Acceptance of Gifts

Move to approve gifts. This motion, made by Shelby Erickson and seconded by Sara Eischens, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea  
Yea: 7, Nay: 0

### B. PUBLIC FORUM

#### C. INFORMATIONAL ITEMS: MONTHLY REPORTS

##### C.1. Student Council

##### C.2. Student Representative

##### C.3. Superintendent

##### C.4. Board

### D. DISCUSSION ITEMS

#### D.1. FY22 Audit (Presented by Bergan KDV)

#### D.2. HS Registration catalog (Presented by Mr. Larson)

#### D.3. Nexus Solutions

#### D.4. 2023-2024 School Calendar

### E. OPERATIONAL ITEMS

#### E.1. Consideration of Elementary Bids (1-14)

Move to approve Elementary base bids as presented: General Construction ~ Masonry ~ Steel Stud/Gypsum Wall Systems ~ Tile ~ Acoustical Treatments ~ Flooring ~ Painting ~ Food Service Equipment ~ HVAC Ventilation ~ HVAC Piping and Plumbing ~ Sprinkler Piping ~ HVAC Controls ~ Electrical Work Note: Quotes obtained for Glazing, HVAC Balancing, and Terrazzo Refinishing are included as well. This motion, made by Rich Schug and seconded by Shelby Erickson, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea  
Yea: 7, Nay: 0

#### E.2. Consideration of Existing Policies (2nd Reading)

Eischens moves to drop policy 517; Second by Lehrke carried: 7-0 Move to approve recommended policies: 532 and 602 as presented. This motion, made by Shelby Erickson and seconded by Sara Eischens, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea  
Yea: 7, Nay: 0

### E.3. Consideration of New Policies (2nd reading)

Move to approve recommended policies as presented: 420: Recommend MSBA Policy: "Students/Staff with STDs" 508: Recommend MSBA Policy: "Extended School Year" 527: Recommend MSBA Policy: "Student use of parking lots" 529: Recommend MSBA Policy: Staff Notification of a Dangerous Student. 707: Recommend MSBA Policy: "Transportation of Students". This motion, made by Sara Eischens and seconded by Rich Schug, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea  
Yea: 7, Nay: 0

### E.4. Consideration of 22-23 Calendar Adjustment: MS/HS Spring Conferences

move to approve 22-23 calendar adjustment for conferences to January as presented: This motion, made by Rich Schug and seconded by Sarah Lehrke, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea  
Yea: 7, Nay: 0

## F. NEXT BOARD MEETING

### G. ADJOURNMENT

move to adjourn 8:18. This motion, made by Sara Eischens and seconded by Shelby Erickson, Carried.

Sara Eischens: Yea, Shelby Erickson: Yea, Nicole Evenski: Yea, Elroy Latzig: Yea, Sarah Lehrke: Yea, Rich Schug: Yea, Kyle Strickfaden: Yea  
Yea: 7, Nay: 0

### December 5-2022 PAYROLL

GROSS PAY	\$305,758.77
FEDERAL TAX	(24,273.28)
MN STATE TAX	(11,421.35)
OASDI	(17,083.86)
MEDICARE	(4,161.54)
PERA	(3,595.07)
TRA	(17,954.18)
ANNUITIES	(5,568.12)
FLEX	(18,760.10)
VOLUNTARIES	(5,847.36)
NET PAYROLL	<u>\$197,093.91</u>
	197093.91

### December 20-2022 PAYROLL

GROSS PAY	\$291,821.43
FEDERAL TAX	(21,819.59)
MN STATE TAX	(10,502.87)
OASDI	(16,556.89)
MEDICARE	(3,967.33)
PERA	(3,128.01)
TRA	(17,536.07)
ANNUITIES	(5,568.12)
FLEX	(18,710.00)
VOLUNTARIES	(5,763.35)
NET PAYROLL	<u>\$188,269.20</u>

### Norwood-Young America School Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
GEN1	P30526	55027		Wire	1	01606	CENTERPOINT ENERGY		No	Yes	No	11/30/2022	1,268.68
GEN1	P30526	55028		Wire	1	09609	XCEL ENERGY		No	Yes	No	11/30/2022	26,596.50
GEN1	P30526	55029		Wire	1	2728	BREMER BANK, NA28		No	Yes	No	11/30/2022	88.80
GEN1	P30526	55030		Wire	1	5002	WASTE MANAGEMENT OF WI-MN		No	Yes	No	11/30/2022	2,369.45
GEN1	P30526	55031		Wire	1	6605	ELEYO	S Corporation	No	Yes	No	11/30/2022	2,640.31
GEN1	P30526	55032		Wire	1	2468	MASTERCARD - HARRIS BANK		No	No	No	11/30/2022	2,325.25
GEN1	P30526	55033		Wire	1	4091	MASTERCARD - HARRIS BANK		No	No	No	11/30/2022	7,568.84
GEN1	p30631	55034		Wire	1	04035	TEACHERS RETIREMENT ASSOC		No	No	No	12/05/2022	38,421.93
GEN1	p30631	55035		Wire	1	05255	DEPARTMENT OF THE TREASURY		No	No	No	12/05/2022	66,764.08
GEN1	p30631	55036		Wire	1	06027	COMMISSIONER OF REVENUE		No	No	No	12/05/2022	11,421.35
GEN1	p30631	55037		Wire	1	3785	EDUCATORS FINANCIAL SERVICES		No	No	No	12/05/2022	9,889.31
GEN1	p30631	55038		Wire	1	3904	FURTHER-SELECT ACCOUNT		No	No	No	12/05/2022	1,333.00
GEN1	p30631	55039		Wire	1	6821	WEX Health Inc.		No	No	No	12/05/2022	2,404.96
GEN1	P30626	55122		Wire	1	6821	WEX Health Inc.		No	No	No	12/14/2022	256.00
GEN1	p30632	55130		Wire	1	01780	MN CHILD SUPPORT PAYMENT CTR		No	No	No	12/20/2022	439.00
GEN1	p30632	55131		Wire	1	04035	TEACHERS RETIREMENT ASSOC		No	No	No	12/20/2022	37,527.19
GEN1	p30632	55132		Wire	1	05255	DEPARTMENT OF THE TREASURY		No	No	No	12/20/2022	62,868.03
GEN1	p30632	55133		Wire	1	06027	COMMISSIONER OF REVENUE		No	No	No	12/20/2022	10,502.87
GEN1	p30632	55134		Wire	1	2260	AFLAC		No	No	No	12/20/2022	166.98
GEN1	p30632	55135		Wire	1	3785	EDUCATORS FINANCIAL SERVICES		No	No	No	12/20/2022	9,889.31
GEN1	p30632	55136		Wire	1	5699	MN PUBLIC EMPLOYEES INSURANCE PF		No	No	No	12/20/2022	60,563.11
GEN1	p30632	55137		Wire	1	6773	Medica-MN Healthcare Consortium		No	No	No	12/20/2022	27,528.15
GEN1	p30632	55138		Wire	1	6821	WEX Health Inc.		No	No	No	12/20/2022	758.47
GEN1	P30526	55024	40820	Check	1	6866	ACKERMANN, TINA		Yes	No	No	11/30/2022	143.99
GEN1	P30526	55000	40821	Check	1	2867	ACT, INC.		Yes	No	No	11/30/2022	1,426.50
GEN1	P30526	55011	40822	Check	1	6020	ADVANCED ELECTRICAL SERVICES, INC.	S Corporation	Yes	No	No	11/30/2022	275.00
GEN1	P30526	55013	40823	Check	1	6435	BRICK & BREW PROPERTIES LLC		Yes	No	No	11/30/2022	1,894.90
GEN1	P30526	55004	40824	Check	1	3632	BROOKLYN PUBLISHERS, LLC		Yes	No	No	11/30/2022	13.75
GEN1	P30526	55003	40825	Check	1	3557	CARDINAL ATHLETIC FOUNDATION		Yes	No	No	11/30/2022	325.00
GEN1	P30526	54981	40826	Check	1	00048	CARQUEST AUTO PARTS		Yes	No	No	11/30/2022	12.15
GEN1	P30526	54990	40827	Check	1	1118	CENTRAL BOOSTER CLUB		Yes	No	No	11/30/2022	618.01
GEN1	P30526	54996	40828	Check	1	2382	CITY OF COLOGNE		Yes	No	No	11/30/2022	74.61
GEN1	P30526	54982	40829	Check	1	00061	CITY OF NORWOOD YOUNG AMERICA		Yes	No	No	11/30/2022	3,355.83
GEN1	P30526	54993	40830	Check	1	1700	CLASSROOMDIRECT/SCHOOL SPECIALT		Yes	No	No	11/30/2022	93.42
GEN1	P30526	55015	40831	Check	1	6616	COLOGNE FIRE DEPT. RELIEF ASSOCIAT		Yes	No	No	11/30/2022	270.00
GEN1	P30526	55008	40832	Check	1	4732	DAIKIN APPLIED		Yes	No	No	11/30/2022	1,386.57
GEN1	P30526	54992	40833	Check	1	1442	DALCO		Yes	No	No	11/30/2022	1,028.69
GEN1	P30526	54999	40834	Check	1	2721	DASHIR MANAGEMENT SERVICES INC		Yes	No	No	11/30/2022	20,733.04
GEN1	P30526	55018	40835	Check	1	6851	DEANAN GOURMET POPCORN		Yes	No	No	11/30/2022	110.00
GEN1	P30526	55007	40836	Check	1	4007	DVS RENEWAL		Yes	No	No	11/30/2022	23.25
GEN1	P30526	55009	40837	Check	1	4787	EVENSKI, KYLE		Yes	No	No	11/30/2022	100.00
GEN1	P30526	54983	40838	Check	1	00182	HOME SOLUTIONS UNLIMITED		Yes	No	No	11/30/2022	262.75
GEN1	P30526	55016	40839	Check	1	6620	IDEAL ENERGIES SOLAR LEASING 2021 I LLC - Partnership		Yes	No	No	11/30/2022	420.94
GEN1	P30526	54989	40840	Check	1	09658	J W PEPPER & SON INC		Yes	No	No	11/30/2022	122.00
GEN1	P30526	55020	40841	Check	1	6862	JACKET HOOP BOOSTERS		Yes	No	No	11/30/2022	275.00
GEN1	P30526	54987	40842	Check	1	03166	LAGERGREN, MARK		Yes	No	No	11/30/2022	679.88
GEN1	P30526	55017	40843	Check	1	6652	LEONARD, JENNA		Yes	No	No	11/30/2022	70.56
GEN1	P30526	55021	40844	Check	1	6863	LITCHFIELD COMMUNITY EDUCATION		Yes	No	No	11/30/2022	300.00
GEN1	P30526	55001	40845	Check	1	3185	MARCO TECHNOLOGIES, LLC	LLC - Partnership	Yes	No	No	11/30/2022	1,500.00
GEN1	P30526	54994	40846	Check	1	1912	MAYER LUTHERAN HIGH SCHOOL		Yes	No	No	11/30/2022	275.00
GEN1	P30526	54988	40847	Check	1	05234	MCGRAW-HILL SCHOOL EDUCATION HOI		Yes	No	No	11/30/2022	112.97
GEN1	P30526	55010	40848	Check	1	5990	McNEIL, MARY PAT		Yes	No	No	11/30/2022	800.00
GEN1	P30526	54985	40849	Check	1	00572	MENARDS INC		Yes	No	No	11/30/2022	91.60
GEN1	P30526	55006	40850	Check	1	3908	MESIK, JAMES		Yes	No	No	11/30/2022	194.21
GEN1	P30526	55023	40851	Check	1	6865	MIDAMERICA ADMINISTRATIVE & RETIREI		Yes	No	No	11/30/2022	96.00
GEN1	P30526	54995	40852	Check	1	1982	MN CLAY USA		Yes	No	No	11/30/2022	433.18
GEN1	P30526	55014	40853	Check	1	6560	MN HIGHWAY SAFETY & RESEARCH CEN		Yes	No	No	11/30/2022	300.00
GEN1	P30526	55025	40854	Check	1	6867	MNDNR - OMBS		Yes	No	No	11/30/2022	143.00
GEN1	P30526	55005	40855	Check	1	3774	NCS PEARSON		Yes	No	No	11/30/2022	72.50
GEN1	P30526	54997	40856	Check	1	2491	PEARSON EDUCATION		Yes	No	No	11/30/2022	102.50
GEN1	P30526	54984	40857	Check	1	00438	PRO-ED, INC.		Yes	No	No	11/30/2022	201.30
GEN1	P30526	55026	40858	Check	1	6868	RAIDERS VOLLEYBALL CLUB		Yes	No	No	11/30/2022	6,503.00
GEN1	P30526	55012	40859	Check	1	6432	SCHOLASTIC		Yes	No	No	11/30/2022	1,598.89
GEN1	P30526	55019	40860	Check	1	6861	SHUTTERFLY LIFETOUCH, LLC		Yes	No	No	11/30/2022	400.08
GEN1	P30526	54998	40861	Check	1	2656	STEP SAVER INC.		Yes	No	No	11/30/2022	301.60
GEN1	P30526	55002	40862	Check	1	3272	THIEL, CHARLES A.		Yes	No	No	11/30/2022	360.00
GEN1	P30526	54986	40863	Check	1	00584	UNIVERSITY OF MINNESOTA		Yes	No	No	11/30/2022	1,328.43
GEN1	P30526	55022	40864	Check	1	6864	WORLD'S FINEST CHOCOLATE, INC.		Yes	No	No	11/30/2022	432.00
GEN1	P30526	54991	40865	Check	1	1249	WROGE, JON		Yes	No	No	11/30/2022	23.12
GEN1	p30631	55041	40866	Check	1	06032	MINNESOTA SCHOOL EMP ASSOC		Yes	No	No	12/05/2022	475.87
GEN1	p30631	55040	40867	Check	1	04034	PERA		Yes	No	No	12/05/2022	7,727.98
GEN1	P30626	55090	40868	Check	1	6412	AVIBEN		Yes	No	No	12/14/2022	123.35

### Norwood-Young America School Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
GEN1	P30626	55092	40869	Check	1	6435	BRICK & BREW PROPERTIES LLC		Yes	No	No	12/14/2022		1,894.90
GEN1	P30626	55095	40870	Check	1	6459	BROWN-THOR, KIRSTEN		Yes	No	No	12/14/2022		1,013.35
GEN1	P30626	55078	40871	Check	1	4946	BSN SPORTS LLC		Yes	No	No	12/14/2022		11,597.09
GEN1	P30626	55044	40872	Check	1	00202	CARVER COUNTY		Yes	No	No	12/14/2022		5,266.34
GEN1	P30626	55066	40873	Check	1	3534	CENTRAL BOYS BASKETBALL BOOSTER		Yes	No	No	12/14/2022		1,600.00
GEN1	P30626	55063	40874	Check	1	3213	CENTURYLINK		Yes	No	No	12/14/2022		617.93
GEN1	P30626	55117	40875	Check	1	6877	CHARLES CASTILLO, VERONICA		Yes	No	No	12/14/2022		50.00
GEN1	P30626	55042	40876	Check	1	00061	CITY OF NORWOOD YOUNG AMERICA		Yes	No	No	12/14/2022		3,299.25
GEN1	P30626	55094	40877	Check	1	6457	CONJUGUEMOS		Yes	No	No	12/14/2022		45.00
GEN1	P30626	55077	40878	Check	1	4732	DAIKIN APPLIED		Yes	No	No	12/14/2022		3,341.07
GEN1	P30626	55056	40879	Check	1	1442	DALCO		Yes	No	No	12/14/2022		2,261.12
GEN1	P30626	55061	40880	Check	1	2721	DASHIR MANAGEMENT SERVICES INC		Yes	No	No	12/14/2022		21,580.64
GEN1	P30626	55045	40881	Check	1	00533	DRAMATIC PUBLISHING CO		Yes	No	No	12/14/2022		263.50
GEN1	P30626	55076	40882	Check	1	4717	ECM PUBLISHERS, INC.		Yes	No	No	12/14/2022		214.40
GEN1	P30626	55074	40883	Check	1	4432	FORST, LAURA		Yes	No	No	12/14/2022		43.48
GEN1	P30626	55067	40884	Check	1	3535	FOUR POINT 0 SCHOOL SERVICES		Yes	No	No	12/14/2022		87,891.89
GEN1	P30626	55068	40885	Check	1	3639	FOX, DARRIN		Yes	No	No	12/14/2022		8.50
GEN1	P30626	55096	40886	Check	1	6468	GARCIA-SANCHEZ, FLORMIRA		Yes	No	No	12/14/2022		380.00
GEN1	P30626	55110	40887	Check	1	6870	GOETTL, MASON		Yes	No	No	12/14/2022		140.00
GEN1	P30626	55103	40888	Check	1	6673	GOVE, GEORGE	Ind/Sole Proprietor	Yes	No	No	12/14/2022		128.00
GEN1	P30626	55083	40889	Check	1	5274	GRAMS, RYAN	Ind/Sole Proprietor	Yes	No	No	12/14/2022		45.00
GEN1	P30626	55115	40890	Check	1	6875	GRATZ, TREY		Yes	No	No	12/14/2022		19.47
GEN1	P30626	55112	40891	Check	1	6872	GRIFFITHS, DAN		Yes	No	No	12/14/2022		128.00
GEN1	P30626	55107	40892	Check	1	6850	GROSCHEN, AMY		Yes	No	No	12/14/2022		106.88
GEN1	P30626	55116	40893	Check	1	6876	GRUENHAGEN, JAKE		Yes	No	No	12/14/2022		70.00
GEN1	P30626	55075	40894	Check	1	4547	HALPAUS, ADAM		Yes	No	No	12/14/2022		40.63
GEN1	P30626	55057	40895	Check	1	1608	HARMS, MANDY		Yes	No	No	12/14/2022		52.15
GEN1	P30626	55104	40896	Check	1	6674	IHNE, MERLE		Yes	No	No	12/14/2022		128.00
GEN1	P30626	55048	40897	Check	1	00659	ISD #2143 - WATERVILLE, ELYSIAN		Yes	No	No	12/14/2022		100.00
GEN1	P30626	55050	40898	Check	1	01076	ISD #2687- HOWARD LAKE/WAVERLY		Yes	No	No	12/14/2022		150.00
GEN1	P30626	55079	40899	Check	1	5163	KEGLER, MIKE		Yes	No	No	12/14/2022		70.00
GEN1	P30626	55071	40900	Check	1	4202	KELZER, DEBRA SUSAN		Yes	No	No	12/14/2022		3,564.00
GEN1	P30626	55085	40901	Check	1	5800	KOPPI, BILL	Ind/Sole Proprietor	Yes	No	No	12/14/2022		130.00
GEN1	P30626	55093	40902	Check	1	6439	KRIZ, TAYLOR		Yes	No	No	12/14/2022		5.74
GEN1	P30626	55114	40903	Check	1	6874	KROHN, SAMANTHA		Yes	No	No	12/14/2022		34.99
GEN1	P30626	55099	40904	Check	1	6523	LIPPERT, KYLE	Ind/Sole Proprietor	Yes	No	No	12/14/2022		400.00
GEN1	P30626	55043	40905	Check	1	00067	LUDFORD, CHRISTINE		Yes	No	No	12/14/2022		37.92
GEN1	P30626	55081	40906	Check	1	5262	MACKENTHUN, JANICE		Yes	No	No	12/14/2022		170.00
GEN1	P30626	55101	40907	Check	1	6545	MARCO TECHNOLOGIES LLC	LLC - Partnership	Yes	No	No	12/14/2022		2,397.16
GEN1	P30626	55073	40908	Check	1	4393	MATHESON TRI-GAS, INC.		Yes	No	No	12/14/2022		380.67
GEN1	P30626	55058	40909	Check	1	1912	MAYER LUTHERAN HIGH SCHOOL		Yes	No	No	12/14/2022		275.00
GEN1	P30626	55072	40910	Check	1	4316	MCDOWELL AGENCY, INC.		Yes	No	No	12/14/2022		158.00
GEN1	P30626	55046	40911	Check	1	00572	MENARDS INC		Yes	No	No	12/14/2022		535.15
GEN1	P30626	55049	40912	Check	1	00963	MINI BIFF, INC.		Yes	No	No	12/14/2022		130.91
GEN1	P30626	55051	40913	Check	1	01301	MN DEPT OF LABOR AND INDUSTRY		Yes	No	No	12/14/2022		70.00
GEN1	P30626	55055	40914	Check	1	09326	MN ELEM. SCHOOL PRIN. ASSOC.		Yes	No	No	12/14/2022		375.00
GEN1	P30626	55087	40915	Check	1	6009	MOYNAGH, ROBERT	Ind/Sole Proprietor	Yes	No	No	12/14/2022		70.00
GEN1	P30626	55052	40916	Check	1	01530	MUSIC MART		Yes	No	No	12/14/2022		204.80
GEN1	P30626	55070	40917	Check	1	3774	R1 NCS PEARSON		Yes	No	No	12/14/2022		106.60
GEN1	P30626	55119	40918	Check	1	6879	NEUBARTH LAWN CARE & LANDSCAPING		Yes	No	No	12/14/2022		9,395.00
GEN1	P30626	55091	40919	Check	1	6418	NEWS AND TIMES		Yes	No	No	12/14/2022		66.35
GEN1	P30626	55108	40920	Check	1	6859	NICOLLET PUBLIC SCHOOL		Yes	No	No	12/14/2022		50.00
GEN1	P30626	55097	40921	Check	1	6501	OLIVER, JOE	Ind/Sole Proprietor	Yes	No	No	12/14/2022		128.00
GEN1	P30626	55082	40922	Check	1	5263	ORONO BASKETBALL ASSOCIATION		Yes	No	No	12/14/2022		900.00
GEN1	P30626	55065	40923	Check	1	3468	PETERSON, LYNN		Yes	No	No	12/14/2022		65.00
GEN1	P30626	55054	40924	Check	1	09305	POSTMASTER		Yes	No	No	12/14/2022		356.00
GEN1	P30626	55118	40925	Check	1	6878	PROMOTION SELECT		Yes	No	No	12/14/2022		256.00
GEN1	P30626	55053	40926	Check	1	05604	RIDGEVIEW MEDICAL CENTER		Yes	No	No	12/14/2022		6,046.61
GEN1	P30626	55105	40927	Check	1	6676	RISDALL, PAUL	Ind/Sole Proprietor	Yes	No	No	12/14/2022		128.00
GEN1	P30626	55069	40928	Check	1	3713	ROCHESTER TELECOM SYSTEMS, INC		Yes	No	No	12/14/2022		30.11
GEN1	P30626	55064	40929	Check	1	3304	RUBERG, DEVON		Yes	No	No	12/14/2022		24.99
GEN1	P30626	55086	40930	Check	1	5963	SANDEEN, CHARLOTTE		Yes	No	No	12/14/2022		180.75
GEN1	P30626	55080	40931	Check	1	5200	SHIBLEY, JEREMY	Ind/Sole Proprietor	Yes	No	No	12/14/2022		128.00
GEN1	P30626	55111	40932	Check	1	6871	SHOEMAKER, DAVE		Yes	No	No	12/14/2022		256.00
GEN1	P30626	55120	40933	Check	1	6880	SMITH, HUNTER		Yes	No	No	12/14/2022		28.48
GEN1	P30626	55102	40934	Check	1	6556	SOUERS, RANDY	Ind/Sole Proprietor	Yes	No	No	12/14/2022		128.00
GEN1	P30626	55084	40935	Check	1	5287	SOUTHWEST METRO INTERMEDIATE DIS		Yes	No	No	12/14/2022		20,014.04
GEN1	P30626	55088	40936	Check	1	6068	SPERR, MIKE		Yes	No	No	12/14/2022		256.00
GEN1	P30626	55109	40937	Check	1	6869	STARRY'S EMBROIDERY & MORE		Yes	No	No	12/14/2022		630.00
GEN1	P30626	55113	40938	Check	1	6873	SUTHERLAND, SHANDON		Yes	No	No	12/14/2022		128.00
GEN1	P30626	55059	40939	Check	1	2325	TAHER, INC. - BIN# 135092		Yes	No	No	12/14/2022		55,091.78
GEN1	P30626	55098	40940	Check	1	6520	THALMANN, ERIC	Ind/Sole Proprietor	Yes	No	No	12/14/2022		70.00

**Norwood-Young America School  
Payment Reg by Bank and Check**

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
GEN1	P30626	55089	40941	Check	1	6252	T-MOBILE		Yes	No	No	12/14/2022	760.00
GEN1	P30626	55062	40942	Check	1	2874	TRI-DIM FILTER CORP.		Yes	No	No	12/14/2022	3,263.60
GEN1	P30626	55121	40943	Check	1	6881	TRUGREEN		Yes	No	No	12/14/2022	902.00
GEN1	P30626	55106	40944	Check	1	6709	TURNBULL, BLAINE		Yes	No	No	12/14/2022	128.00
GEN1	P30626	55047	40945	Check	1	00584	UNIVERSITY OF MINNESOTA		Yes	No	No	12/14/2022	1,328.43
GEN1	P30626	55100	40946	Check	1	6527	VINKEMEIER, JEFF	Ind/Sole Proprietor	Yes	No	No	12/14/2022	256.00
GEN1	P30626	55060	40947	Check	1	2436	YAGER, MIKE	Ind/Sole Proprietor	Yes	No	No	12/14/2022	130.00
GEN1	p30632	55127	40948	Check	1	07999	C.E.A.		Yes	No	No	12/20/2022	8,145.62
GEN1	p30632	55128	40949	Check	1	1439	DELTA DENTAL PLAN OF MN		Yes	No	No	12/20/2022	5,207.64
GEN1	p30632	55124	40950	Check	1	01140	MADISON NAT'L LIFE INS CO INC.		Yes	No	No	12/20/2022	1,204.67
GEN1	p30632	55126	40951	Check	1	06032	MINNESOTA SCHOOL EMP ASSOC		Yes	No	No	12/20/2022	391.86
GEN1	p30632	55129	40952	Check	1	3796	NATIONAL INSURANCE SERVICES OF WI		Yes	No	No	12/20/2022	378.95
GEN1	p30632	55123	40953	Check	1	00808	NCPERS Group Life Ins.		Yes	No	No	12/20/2022	32.00
GEN1	p30632	55125	40954	Check	1	04034	PERA		Yes	No	No	12/20/2022	6,752.48

Bank Total: \$716,034.88

Report Total: \$716,034.88

# Rapidly Appreciating Real Estate Market

## Impact on 2022 Assessed Values in Carver County

As Carver County residents receive their property tax valuations in late March-early April, some property owners may see larger-than-normal increases. As with all the counties in the Twin Cities metropolitan region, certain properties will see increases that exceed 20%.

Over the past 18 months, the real estate market in Carver County and the other Minneapolis/Saint Paul metropolitan counties witnessed some of the largest gains in recent history. This means the County's 2022 assessed residential property values will mirror the market activity that is occurring. Most counties that Carver County uses to benchmark its property values report median residential property value increases exceeding 20%.

The 2022 assessed values were determined based on the sales occurring between Oct. 1, 2020-Sept. 30, 2021. These sales within that timeframe are time-trended by the Minnesota Department of Revenue to keep up with market activity. For example, if a property sold in the beginning of the sales study it will be trended to reflect how properties are selling at the end of the sales study. State statutes dictate that assessment offices must follow the trended sales study when determining market adjustments. The Department of Revenue ensures assessment offices maintain compliance with those statutes. For more information on trending [click here](#).

The study generally indicates our County's residential property value increases are in line with the rest of the Minneapolis/Saint Paul seven-county area. The study indicates higher valued homes are increasing in value at a more rapid pace than lowered valued homes. As a result, these property owners will likely see a larger percentage increase on their Valuation Notice. For more information on Assessed Market Values [click here](#).

Property owners should receive a "Valuation & Classification Notice" sometime in late March – early April. It lists the new valuation and classification as of January 2, 2022.

Please call the Assessor's Office with any value or classification concerns at [\(952\) 361-1960](tel:9523611960) or via email at [assessment@co.carver.mn.us](mailto:assessment@co.carver.mn.us). Property owners should check their valuation notices for more information on the process for appealing their estimated property's market value and property classification.

For more information please go to:

<https://www.co.carver.mn.us/departments/property-finance/property-assessment>



# Central Public Schools

**2022 PAYABLE 2022**

**TRUTH IN TAXATION PUBLIC MEETING**

6:10PM

DEC. 19, 2022

# Requirements of the Truth in Taxation Public Meeting

1. Discuss proposed property tax levy for taxes payable 2023
2. Provide and discuss information on the current budget (2022).
3. Public must be given a reasonable amount of time to comment on the proposed property tax levy and budget and to ask questions.

- **MINNESOTA STATUTE 275.065**



# Authority for School Levies



A SCHOOL DISTRICT TAX LEVY  
MUST BE EITHER:

- Set by State Formula
- or-
- Voter Approved

**Vote**



# What Variables May Cause Property Tax Increases and Decreases

**CARVER COUNTY PROPERTY TAX DEPARTMENT**  
 600 East 4th Street, P.O. Box 69  
 Chaska, MN 55318-0069  
 (952) 361-1910 • www.co.carver.mn.us

**Taxpayer(s):**

Property Information  
 PIN Number: Property Address:

Abbreviated Description (not a full description):

**PROPOSED TAXES 2023**

- THIS IS NOT A BILL - DO NOT PAY -

**VALUES AND CLASSIFICATION**

Taxes Payable Year	2022	2023
Estimated Market Value	315,000	385,700
Homestead Exclusion	8,900	2,500
Taxable Market Value	306,100	383,200
Property Classification	Res Hstd	Res Hstd

**Step 1**

**PROPOSED TAX**

Property Taxes Before Credits	4,858.00
School Building Bond Credit	0.00
Agricultural Market Value Credit	0.00
Other Credits	0.00
<b>Taxes Payable Year</b>	<b>\$4,858.00</b>

**Step 2**

**PROPERTY TAX STATEMENT**  
 To be mailed by the end of March 2023

**The time to provide feedback on PROPOSED LEVIES is NOW**  
 It is too late to appeal your value without going to Tax Court.

**Step 3**

**Proposed Property Taxes And Meetings By Jurisdiction For Your Property**

Contact Information	Actual 2022	Proposed 2023	Meeting Information
CARVER COUNTY 602 4TH ST E CHASKA MN 55318-2102 (952) 361-1500	1,048.88	1,122.48	DECEMBER 1, 2022 6:00 PM CARVER COUNTY GOVERNMENT CENTER BOARD ROOM 602 EAST 4TH STREET CHASKA MN 55318
CITY OF COLOGNE PO BOX 120 COLOGNE MN 55322-0120 (952) 466-2064	1,976.43	2,059.39	DECEMBER 19, 2022 7:00 PM CITY OF COLOGNE COLOGNE COMMUNITY CENTER 1211 VILLAGE PARKWAY COLOGNE MN 55322
SD 0108 CENTRAL SCHOOLS SCHOOL DISTRICT 0108 PO BOX 247 NORWOOD YOUNG AMERICA MN 55368-0247 (952) 467-7000			DECEMBER 19, 2022 6:10 PM SCHOOL DISTRICT 0108 CENTRAL HIGH SCHOOL-MEDIA CTR 531 MORSE ST NORWOOD YOUNG AMERICA MN 55368
	VOTER APPROVED LEVIES 723.03	1,073.37	
	OTHER LOCAL LEVIES 475.62	488.65	
METRO SPECIAL TAXING DISTRICTS METRO COUNCIL 390 ROBERT ST N SAINT PAUL MN 55101-1805 (651) 602-1738	30.68	32.75	DECEMBER 14, 2022 6:00 PM METROPOLITAN SPECIAL TAXING DIST COUNCIL CHAMBERS 390 ROBERT ST N ST. PAUL MN 55101
OTHER SPECIAL TAXING DISTRICTS	76.36	81.36	NO MEETING REQUIRED
<b>TOTAL EXCLUDING SPECIAL ASSESSMENTS</b>	<b>\$ 4,331.00</b>	<b>\$ 4,858.00</b>	<b>PERCENT OF CHANGE 12.2%</b>

IMPORTANT INFORMATION IS PRINTED ON THE BACK OF THIS FORM

1. CHANGES IN MARKET VALUES
2. CHANGES IN CLASS RATES/HISTORY
3. MARKET VALUE CREDIT
4. VOTER APPROVED REFERENDUMS
5. STATE ADJUSTMENTS





School District Budget  
Current School Year  
2022-23

# 2022-23 Preliminary Budget

<u>Revenue</u>	<u>Actual 2021-22</u>	<u>Preliminary 2022-23</u>	<u>% Difference</u>	<u>% of Total</u>
<b>General Fund</b>				
Lew	\$ 2,380,899	\$ 2,614,845	9.8%	22.0%
State Aid	8,509,853	8,617,069	1.3%	72.4%
Federal	1,317,363	475,399	-63.9%	4.0%
Other Local Revenue	415,446	189,300	-54.4%	1.6%
<b>General Fund</b>	<u>\$ 12,623,561</u>	<u>\$ 11,896,613</u>	-5.8%	100.0%
<b>Food Service Fund</b>	\$ 658,692	\$ 628,370	-4.6%	
<b>Community Service Fund</b>	879,859	991,834	12.7%	
<b>Building Construction Fund</b>	(360,584)	-	-100.0%	
<b>Debt Service Fund</b>	974,316	2,253,133	131.3%	
<b>Total Revenues</b>	<u>\$ 14,775,844</u>	<u>\$ 15,769,950</u>	6.7%	



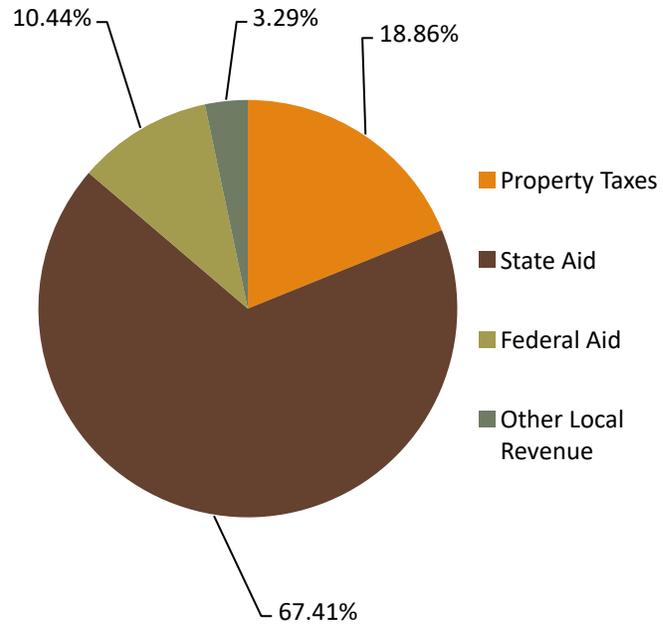
# 2022-23 Preliminary Budget

<u>Expenditures</u>	<u>Actual 2021-22</u>	<u>Preliminary 2022-23</u>	<u>% Difference</u>	<u>% of Total</u>
<b>General Fund</b>				
District & School Administration	\$ 722,093	\$ 761,090	5.4%	6.5%
District Support Services	649,704	507,680	-21.9%	4.3%
Licensed Instructional	7,712,288	7,702,551	-0.1%	65.8%
Instructional Support Services	536,013	528,888	-1.3%	4.5%
Pupil Support Services	1,072,812	930,529	-13.3%	7.9%
Operations and Maintenance	1,448,248	1,217,693	-15.9%	10.4%
Fiscal and Other Fixed Costs	225,619	65,000	-71.2%	0.6%
<b>General Fund</b>	<u>\$ 12,366,777</u>	<u>\$ 11,713,431</u>	-5.3%	100.0%
<b>Food Service Fund</b>	\$ 538,953	\$ 555,628	3.1%	
<b>Community Service Fund</b>	950,826	939,134	-1.2%	
<b>Building Construction Fund</b>	3,688,327	26,642,002	622.3%	
<b>Debt Service Fund</b>	988,254	2,158,536	118.4%	
<b>Total Expenditures</b>	<u>\$ 18,533,137</u>	<u>\$ 42,008,731</u>	126.7%	

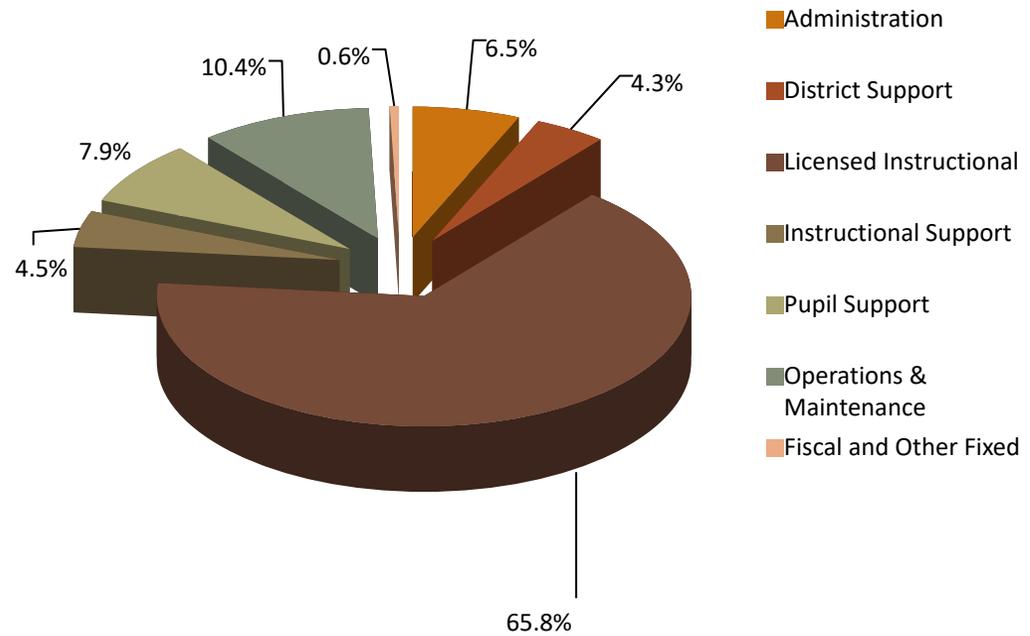


# General Fund Expenditure Budget

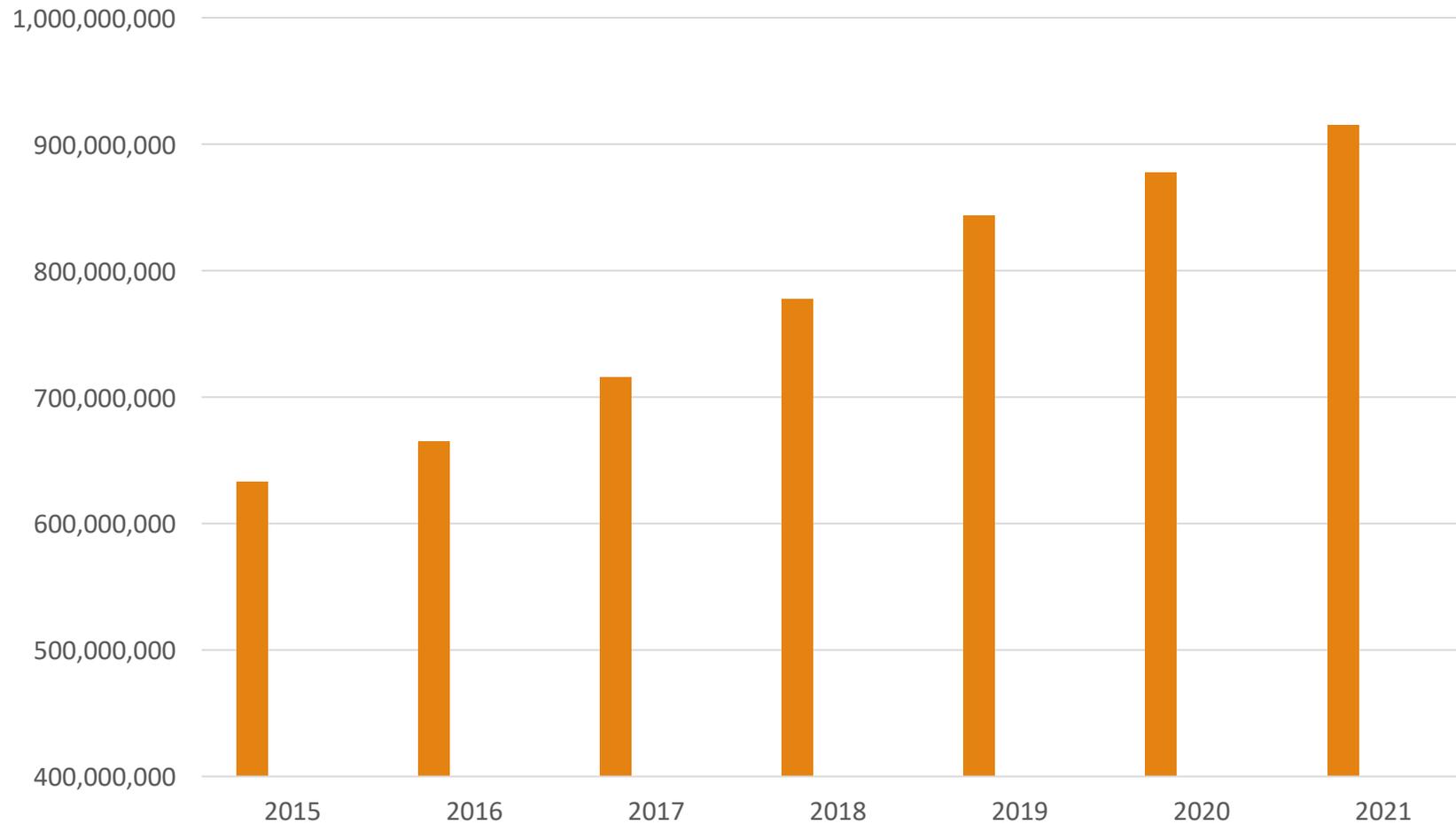
## Revenue by Source



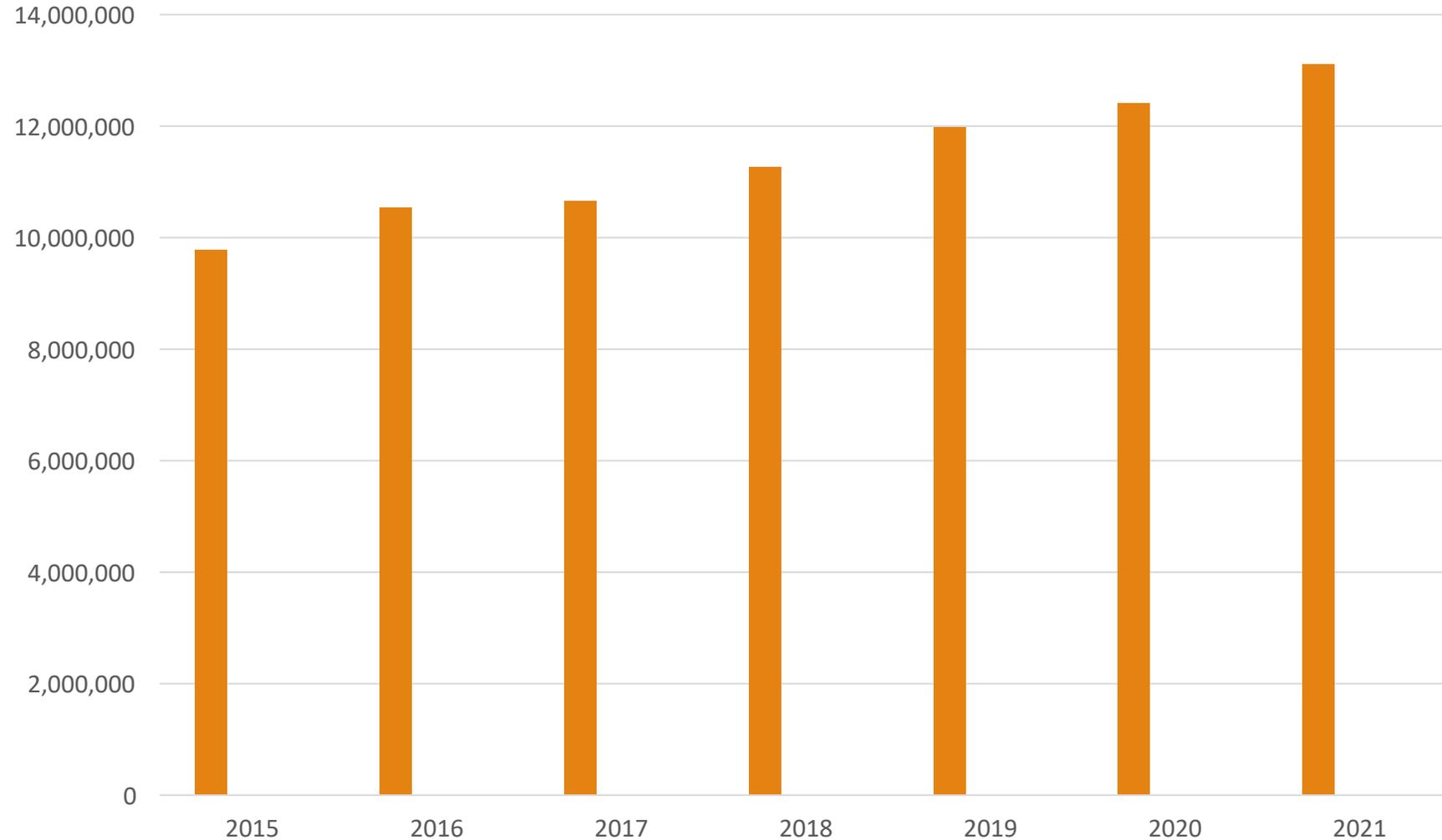
## Expenditure by Program Area



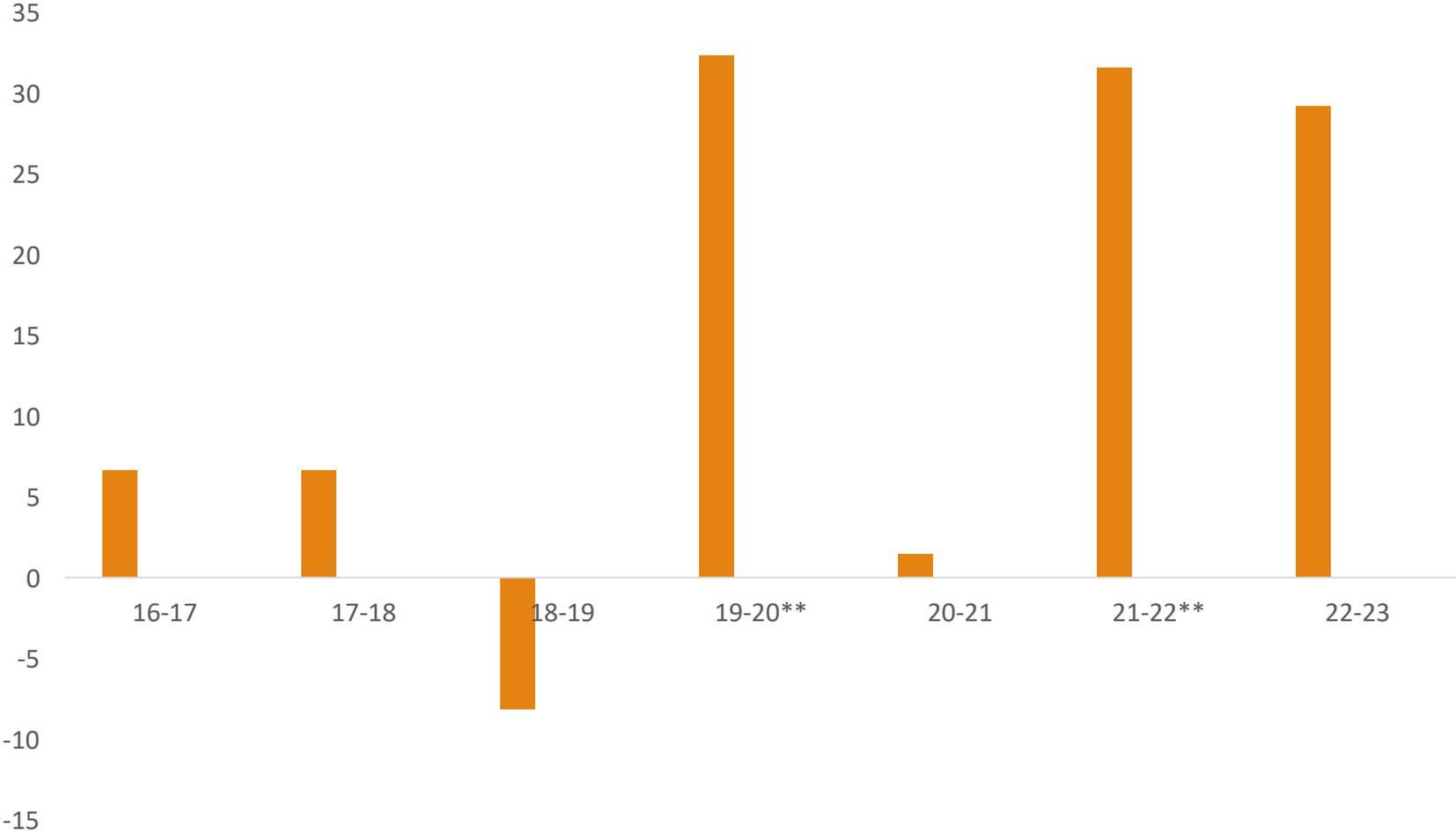
# Referendum Market Value Analysis



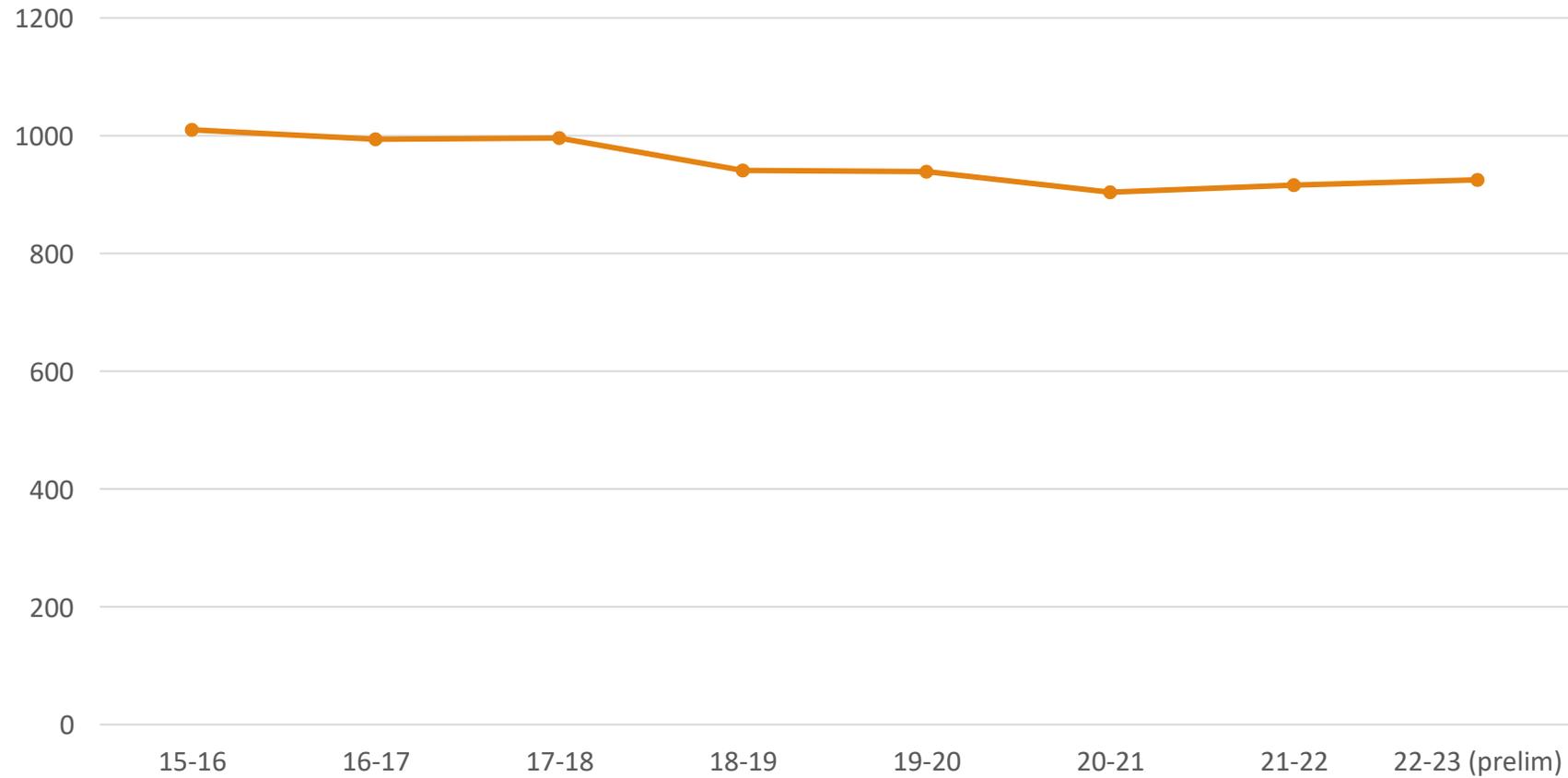
# Adjusted Net Tax Capacity Analysis



# 5-Year Levy History



# Enrollment History Trends



# Levy Certification



School Board approves Preliminary Levy in September 2022 and Adopts Final Levy in December, 2022

Property Owners pay taxes in May 2023 and October 2023 based on amounts approved by the school board

School district recognizes revenue from collection of taxes from Calendar Year 2023 in Fiscal year 2023-24.





# Central Public Schools

## LEVY LIMITATION AND CERTIFICATION 2022 Payable 2023

Comparison of Certified Payable 2021 Levy with Proposed Payable 2022 Levy

<b>GROSS LEVIES BY FUND</b>	<b>GROSS LEVIES 21 PAY 22</b>	<b>GROSS LEVIES 22 PAY 23</b>	<b>GROSS LEVIES DIFFERENCE</b>	<b>PERCENTAGE DIFFERENCE</b>
General Fund	2,614,845.11	2,860,415.42	245,570.31	9.39%
Community Services	156,778.62	125,390.91	(31,387.71)	-20.02%
Debt Redemption	1,750,133.47	2,853,943.19	1,103,809.72	63.07%
<b>Total</b>	<b>4,521,757.20</b>	<b>5,839,749.52</b>	<b>1,317,992.32</b>	<b>29.15%</b>

# Points to Remember

- Revenue formulas are set by the State Legislature except for voter approved referendums.
- Property Valuation increases do not change the amount of revenue a district receives.
- As values change, the property tax burden shifts from taxpayers with small valuation increases to taxpayers with larger valuation increases.
- All property classifications have not experienced the same increase in valuation. Commercial/Industrial increased approximately 10% while residential properties increased approximately 25%.



Questions?



# Impact of Rising Property Valuations

*By Steve Pumper & Michael Hart, PMA Securities*

As most of us have experienced first-hand, residential property has experienced tremendous valuation increases over the past year. While percent increases will vary by county, it is common to see 20-25% increases in all sections of the State. How and why does this happen? What does it mean for revenue for School Districts? How does that affect School District taxes? While this is a complex issue, we hope to provide some answers to these questions and provide you with some talking points you can use with taxpayers in your District.

The property valuation process is the responsibility of the County or City Assessor. While the assessor typically **physically** reviews only 20% of the properties each year, they are updating the values on **all** parcels annually. Their mandate by the State is to value each property within 90-105% of the value the property would sell for under typical, normal, and competitive conditions. Part of this process is for assessors to look at recent sales. Since we have all seen the rapid rise in sale prices of homes, it stands to reason that the assessed values need to increase to keep within the 90-105% range by State law.

School Districts do not have a part in setting the assessed value, but you can at least provide your residents with some direction where they can go to appeal the valuation if they think it is not justified. The information should be on their Valuation Notice that would be sent out by the County in March. They can go to the Local Board of Appeal and Equalization, the County Board of Appeal and Equalization, and Tax Court as their final option. By the time you hold your Truth-in-Taxation Hearings, the only recourse they have left for the upcoming year is tax court.

So, do rising property valuations provide school districts more money? Only if you have a capital projects levy in place, as this levy is based on a tax rate calculated on the total net tax capacity of the district. As NTC grows, so does the revenue you receive from the capital projects levy. In all other cases, the answer is no.

What it DOES mean is that WHO pays the taxes changes. Your district sets a fixed dollar amount to levy, based on the calculations in your 39-page levy document. The State's Property Tax system determines who pays that tax. While explaining the whole system would require a much more intensive article, for purposes of keeping it simple, if you are a homeowner who is experiencing an increase in valuation that is higher than the AVERAGE increase in your District, your share of the property taxes paid to the District likely will go up. If your valuation has gone up, but is LESS than the average increase, your share of taxes will likely go down.

One additional piece to this is that there are different classifications of properties. Commercial/Industrial, Agricultural, Seasonal/Recreational, to name a few. All classifications have not experienced the same increase in valuations. For example, in

many places, commercial/industrial properties have valuation increases in the 10% range, instead of the 25% increases that residential properties have received. What this means is the total portion of school district taxes paid by all commercial/industrial properties will have decreased in relation to the total portion paid by residential properties.

Another impact, and perhaps one of the most significant, is that as property valuations go up, equalization state aid goes down. This is made even greater when a District is losing enrollment. Equalization is based on the property wealth per student. When you have a higher property value divided by a lower number of students, the dollar of valuation per student increases, which decreases the amount of state aid you receive.

In these circumstances, a district may receive LESS total revenue in a category, but its Levy is going UP. For many categories, the total expected revenue remains unchanged but the source of revenue shifts from the state to local taxpayers as valuations rise.

We will end with some Key Talking Points for you to use:

- Same Revenue
  - Property valuation increases do not change the amount of revenue a District Receives (with the exception of the Capital Projects Levy)
- Less State Aid
  - Increasing valuations can lead to less state aid and a larger share of the revenue coming from local taxpayers
- Shifts in the Property Tax Pie
  - As values change, the property tax burden shifts from taxpayers with smaller valuation increases to taxpayers with larger valuation increases

# *Finance Committee Report*



**December 19, 2022**

# *Purpose*

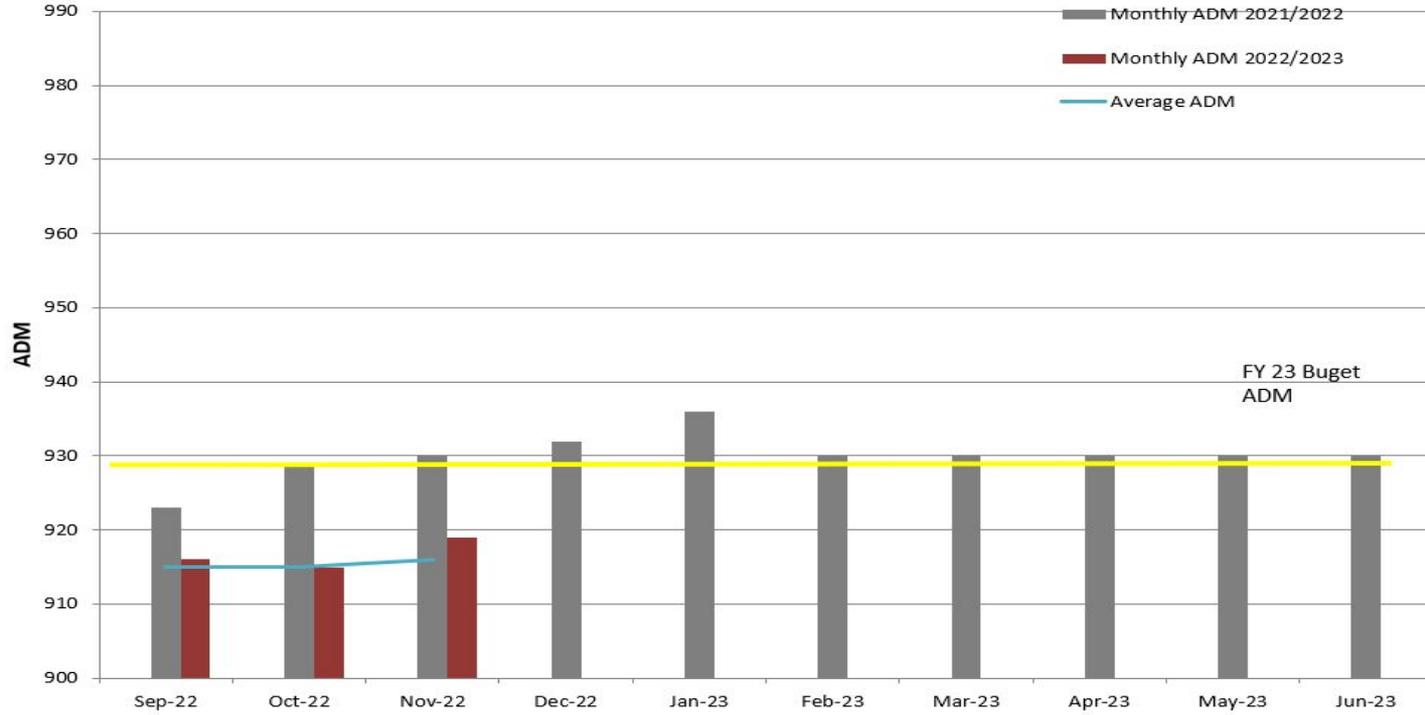


- Provide an overview of the previous months revenue, expense, and enrollment.
- Review significant changes

# Enrollment by Month



### 22-23 Monthly, Average, and Budgeted Daily Membership



FY 23 Budget  
ADM

# Monthly Revenue/Expense



November 2022 Data

Using FY23 Adopted Budget

YTD Revenues						
	22-23 Revenue Budget	22-23 Revenue to Date	% of Budget	21-22 Revenue Budget	21-22 Revenue to Date	% of Budget
General Fund	\$ 11,896,613	\$ 3,630,373	30.5%	\$ 12,721,423	\$ 2,998,612	23.6%
Food Services	\$ 628,370	\$ 230,775	36.7%	\$ 621,706	\$ 159,152	25.6%
Community Services	\$ 991,834	\$ 441,872	44.6%	\$ 896,778	\$ 329,230	36.7%
Debt Services	\$ 2,253,133	\$ 857,929	38.1%	\$ 980,801	\$ 307,007	31.3%
Scholarships	\$ 4,000	\$ 2,713	67.8%	\$ 3,000	\$ 2,760	92.0%
Student Activities	\$ -	\$ 25,361	0.0%	\$ -	\$ 37,837	0.0%
<b>Total Revenue</b>	<b>\$ 15,773,950</b>	<b>\$ 5,189,023</b>	<b>32.9%</b>	<b>\$ 15,223,708</b>	<b>\$ 3,834,597</b>	<b>25.2%</b>
YTD Expenses						
	22-23 Expense Budget	22-23 Expenses to Date	% of Budget	21-22 Expense Budget	21-22 Expenses to Date	% of Budget
General Fund	\$ 11,707,431	\$ 3,879,325	33.1%	\$ 12,365,337	\$ 3,834,646	31.0%
Food Services	\$ 555,628	\$ 173,556	31.2%	\$ 531,824	\$ 126,236	23.7%
Community Services	\$ 939,134	\$ 399,059	42.5%	\$ 882,606	\$ 330,881	37.5%
Debt Services	\$ 2,158,536	\$ 624,528	28.9%	\$ 988,979	\$ 69,239	7.0%
Scholarships	\$ 4,000	\$ -	0.0%	\$ 3,000	\$ 1,000	33.3%
Student Activities	\$ -	\$ 31,522	0.0%	\$ -	\$ 28,954	0.0%
<b>Total Expenses</b>	<b>\$ 15,364,729</b>	<b>\$ 5,107,990</b>	<b>33.2%</b>	<b>\$ 14,771,746</b>	<b>\$ 4,390,957</b>	<b>29.7%</b>
<b>Favorable/(Unfavorable)</b>	<b>\$ 409,221</b>	<b>\$ 81,033</b>	<b>19.80%</b>	<b>\$ 451,962</b>	<b>\$ (556,361)</b>	<b>-123.1%</b>

21-22 Fund Balance					
	Audited Fund Balance 7/1/22	22-23 Revenues to Date	22-23 Expenses to Date	Fund Balance 6/30/22	Favorable/(Unfavorable)
General Fund	\$ 2,636,453	\$ 3,630,373	\$ 3,879,325	\$ 2,387,501	\$ (248,952)
Food Services	\$ 247,906	\$ 230,775	\$ 173,556	\$ 305,124	\$ 57,218
Community Services	\$ 261,874	\$ 441,872	\$ 399,059	\$ 304,687	\$ 42,813
Debt Services	\$ 195,018	\$ 857,929	\$ 624,528	\$ 428,420	\$ 233,402
Scholarships	\$ 31,777	\$ 2,713	\$ -	\$ 34,490	\$ 2,713
Student Activities	\$ 103,060	\$ 25,361	\$ 31,522	\$ 96,899	\$ (6,161)
<b>Total Fund Balance</b>	<b>\$ 3,476,087</b>	<b>\$ 5,189,023</b>	<b>\$ 5,107,990</b>	<b>\$ 3,557,121</b>	<b>\$ 81,033</b>

# ISD 108 Promise to Voters

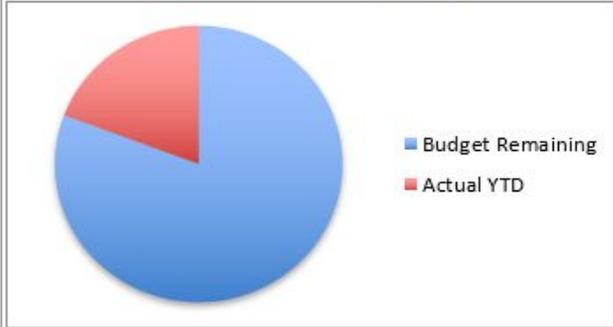


## Q1 Curriculum

Budget Remaining Actual YTD

114,629

27,327



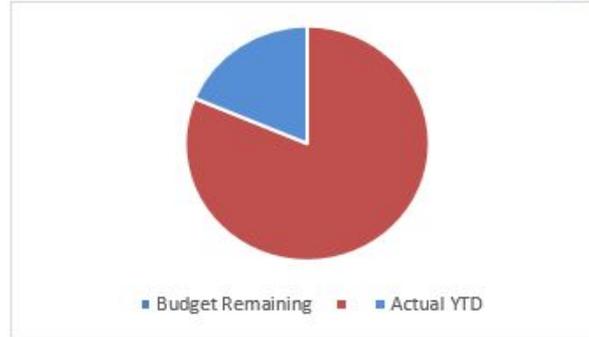
## Q1 Staff Development

Budget Remaining

54,757

Actual YTD

12,592

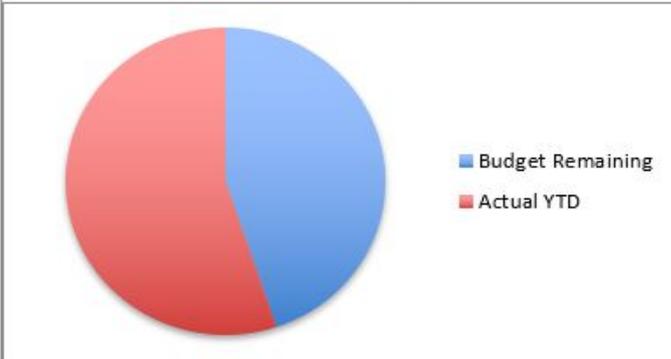


## Q2 Tech Levy

Budget Remaining Actual YTD

193,564

238,236



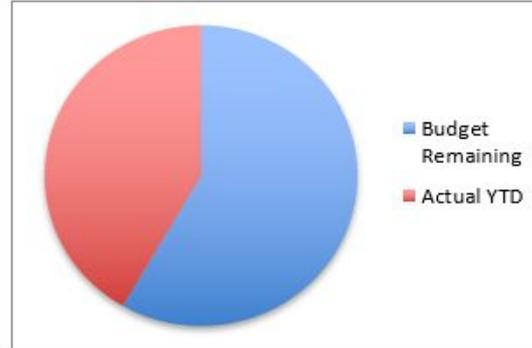
## Q1 Maintain Class Size

Budget Remaining

202,867

Actual YTD

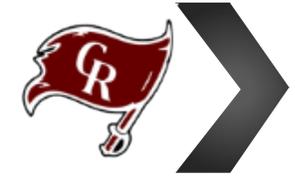
144,905



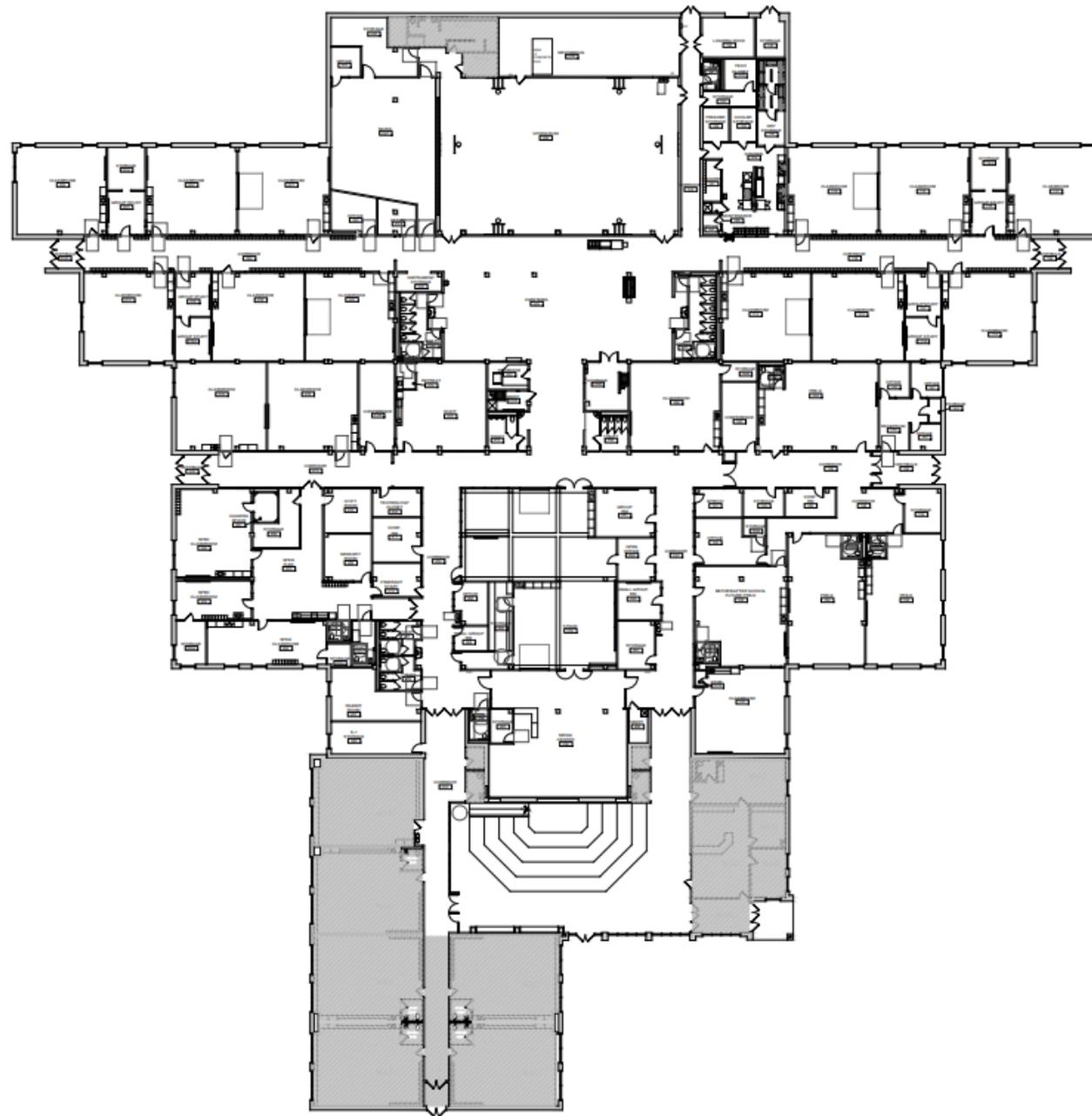


CENTRAL PUBLIC SCHOOLS  
2021 Referendum Project  
December 19, 2022

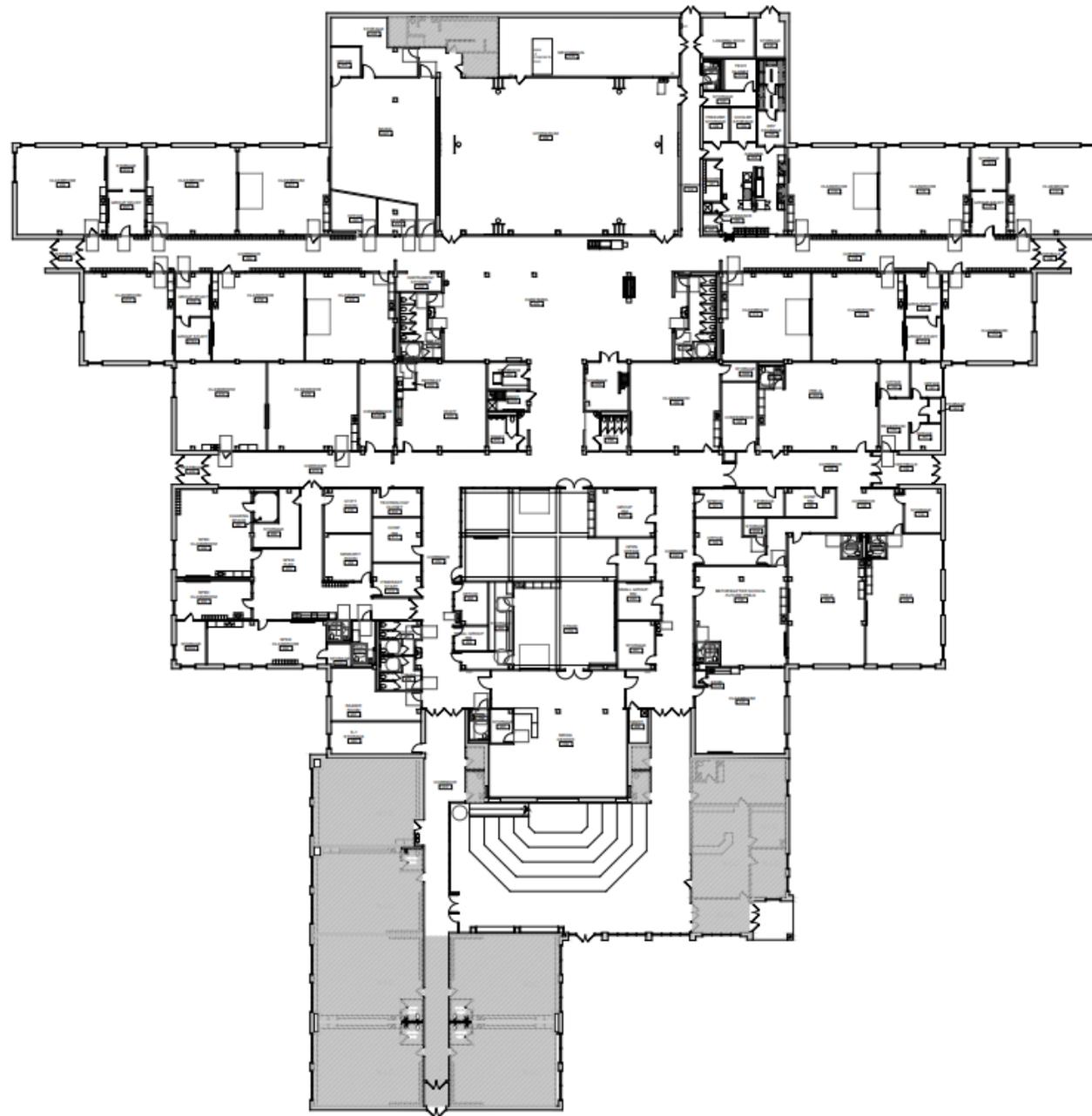
**Project  
Design Update**



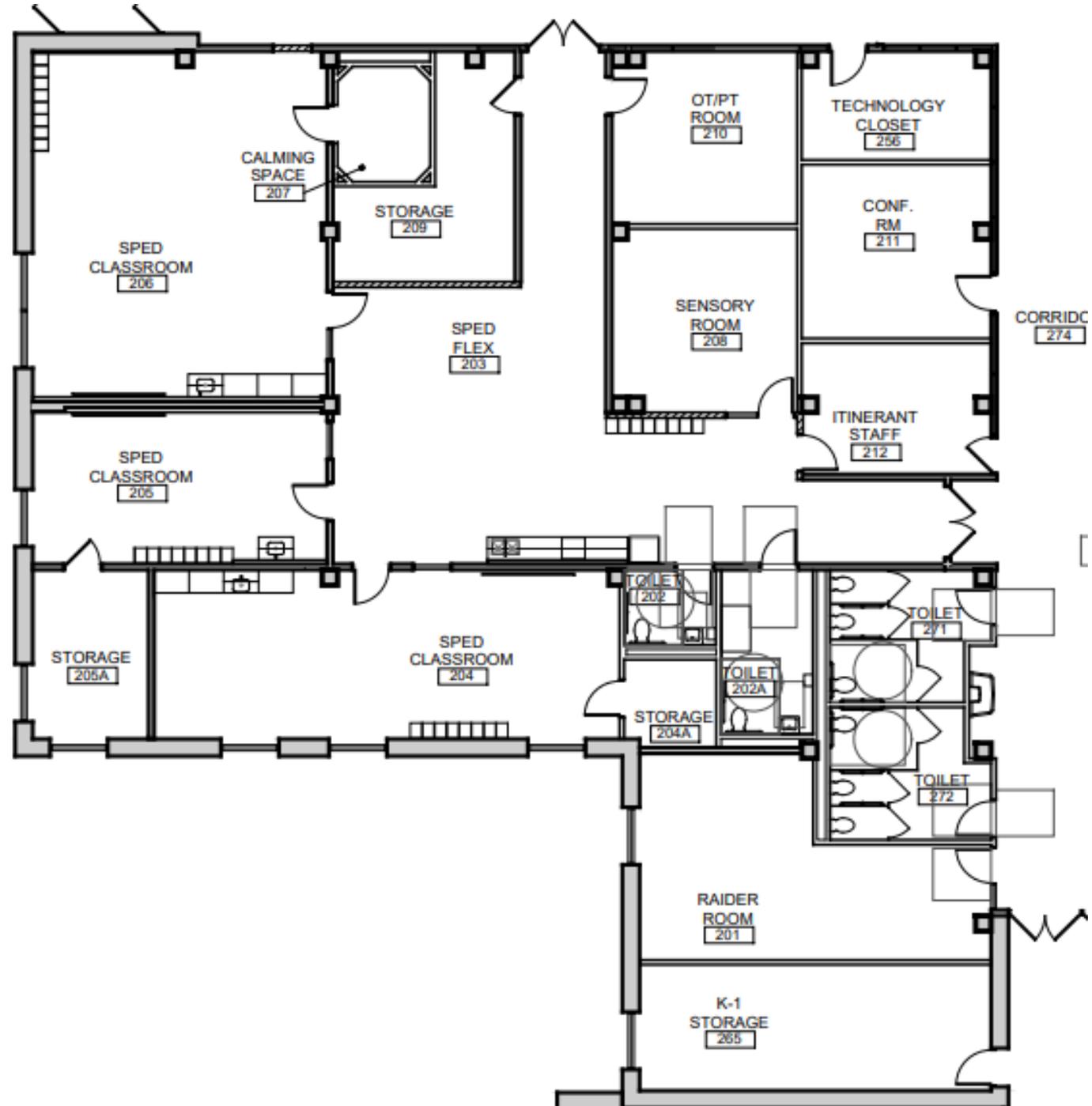
# Elementary Building Final Design

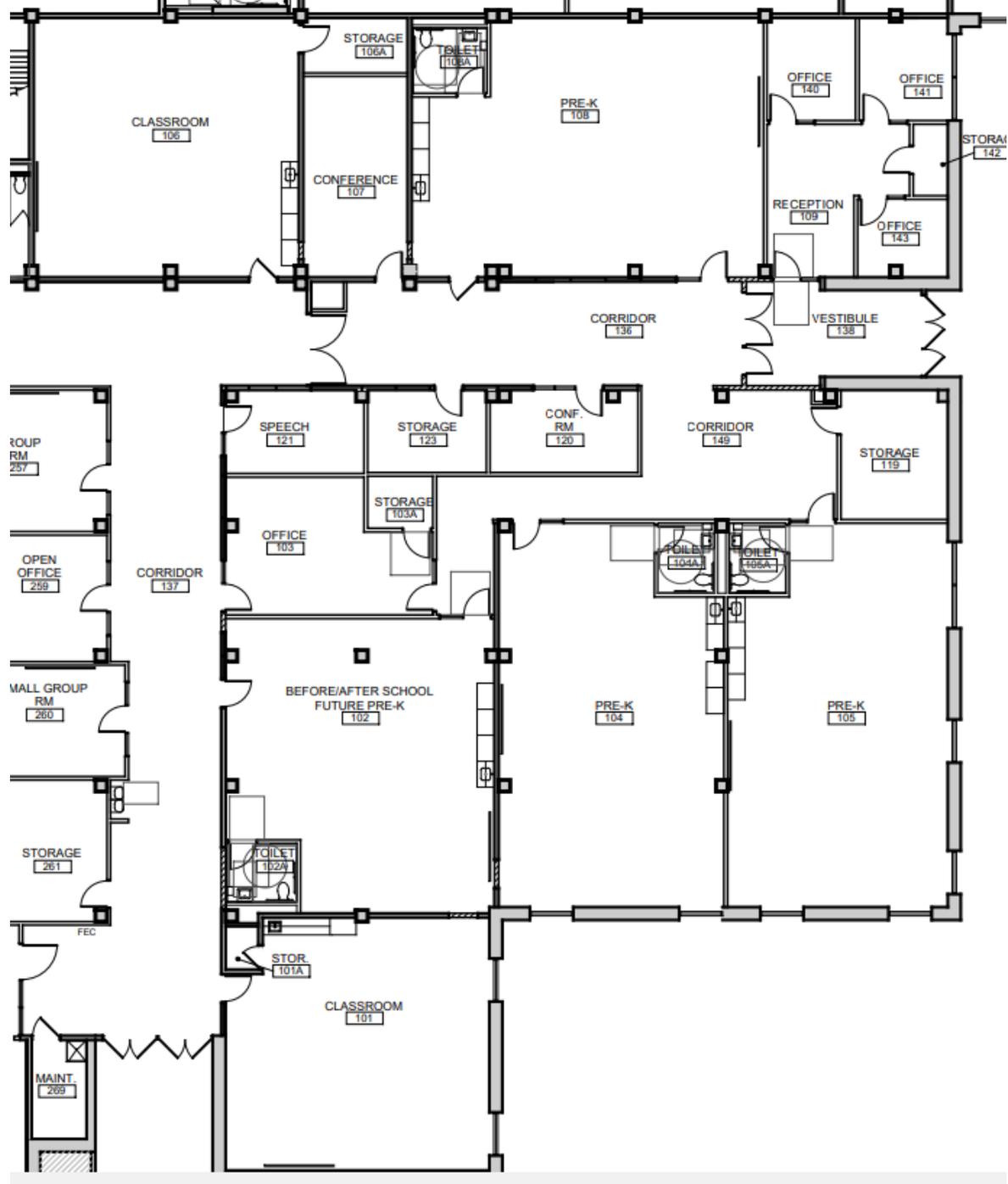


Elementary School Plan



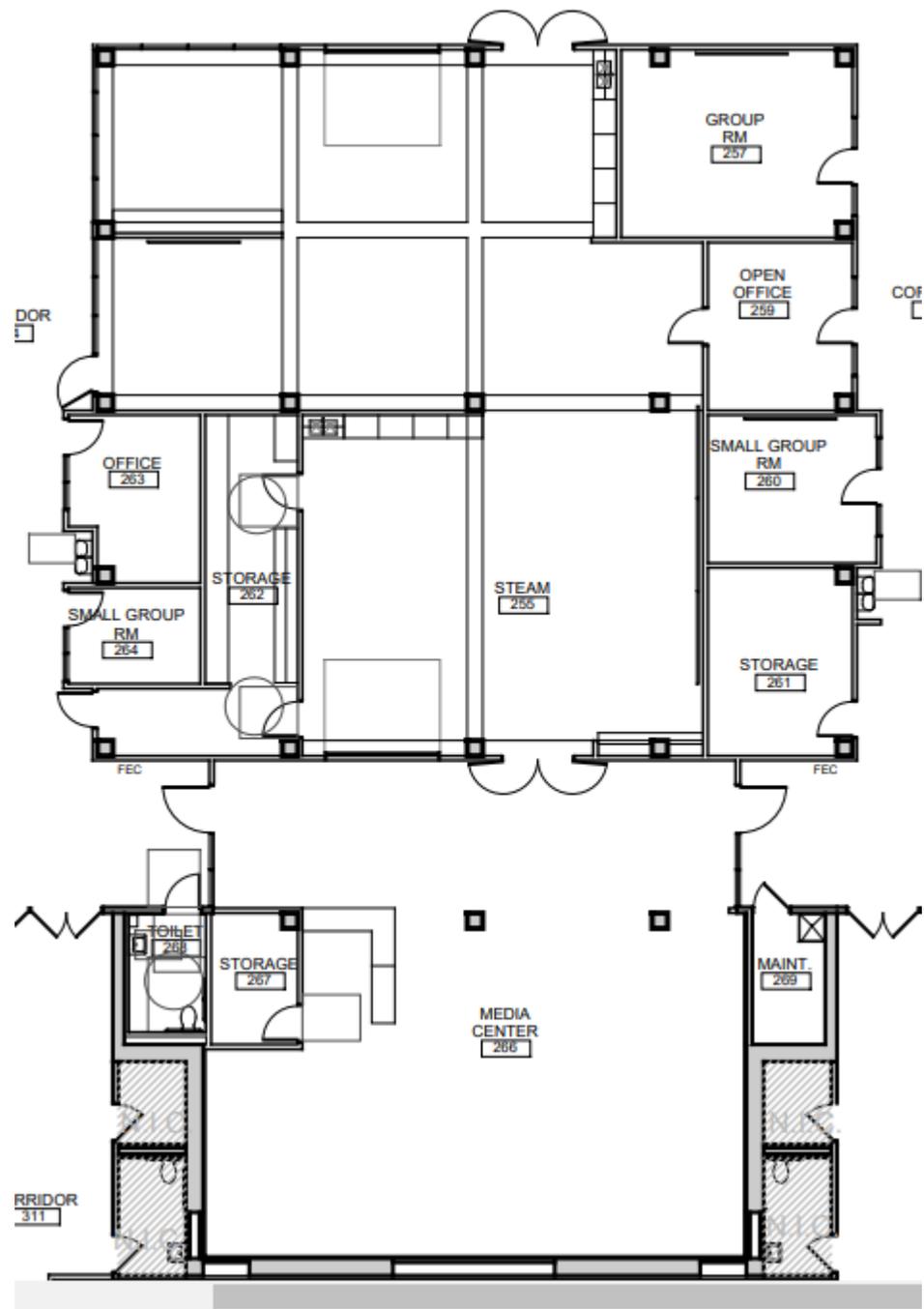
Elementary School Plan













# 2023-24

## Central Public Schools

	Students	Teachers
1st Qtr	42	46
2nd Qtr	45	47
3rd Qtr	42	44
4th Qtr	38	39
	167	176

### July

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### August

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

### September

S	M	T	W	T	F	S
						1
					2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

### October

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### November

S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### December

S	M	T	W	T	F	S
						1
						2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### January

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

### February

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

### March

S	M	T	W	T	F	S
						1
					2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### April

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

### May

S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

### June

S	M	T	W	T	F	S
						1
						2
3	4	5	6	7	8	
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Jan. 2: School Resumes

Jan 19: End of 2nd Qtr. Early Release  
 Jan. 22: No School; Staff Development

Feb. 1 & 5: Elementary Conferences  
 Feb. 8 & 12 MS/HS Conferences  
 Feb. 8: Kindergarten Registration  
 Feb 19: No School; Staff or Students

March 11: Teacher Comp  
 March 12 - March 15:  
 No School Spring Break  
 Mar. 28: End of 3rd Qtr. Early Release  
 March 29: No School; Staff or Students

Aug. 24: New Teacher Workshop  
 Aug. 28-31: Teacher Workshop  
 Aug. 30-31: Transition Day K-5  
 (Conferences and open house  
 individualized by appointment)  
 Aug. 30: Open House 6-12

Sept. 4: Labor Day No School  
 Sept. 5: Transition Day 6th & 9th  
 grades at school. Bussing provid-  
 ed.  
 Sept. 6: K-12 First Day of  
 School

Oct. 12 & 16: Elementary Conferences  
 Oct. 19 & 20: No School; Fall Recess

Nov. 3: End of 1st Qtr. Early Release  
 Nov. 6: No School; Staff Development  
 Nov. 6 & 9: HS/MS Conferences  
 Nov. 22, 23 & 24: No School  
 Teacher Comp. & Thanksgiving Break

Dec. 23- 31: No School;  
 Winter Break

May 24: Last Day of School,  
 1/2 day, students released after  
 lunch  
 May 24: Graduation

Snow Day Procedure:  
 On the first snow/cold weather  
 day class will be cancelled and  
 the following 5 snow/cold  
 weather days will be "e-learning  
 days"