

Regularly Called Board of Trustee  
Meeting  
Monday, June 16, 2025 7:00 PM

Roscoe Secondary AVID Room  
700 Elm St.  
Roscoe, Texas 79545

## Agenda

I. Call to Order (1 min)

II. Invocation (2 min)

III. RCISD Student, Staff, and Program Recognition(s)

IV. Goal/Constraint Progress Measures - Board Goals 1, 2, 3, 4, 5, and Guardrail 4 (40 min)

IV.A) Board Goal 1 - The percentage of students reading on grade level (meets grade level) at the end of 3rd grade will increase from 26% in June 2022 to 50% by June 2027 as measured by STAAR.

IV.A)1. GPM 1.2 - Roscoe ECC - Predicted performance on Content Based Assessment for Kindergarten scoring at or above grade level will increase from 82% to 90% by May 2025.

LSOA - The percentage of K students scoring at or above grade level norm on EOY DIBELS Reading will increase from 48% to 53% by May 2025.

IV.A)2. GPM 1.3 - Roscoe Elementary - Predicted performance on Content Based Assessments for first grade reading scoring meets grade level will increase from 79% in 2024 to 83% in May 2025.

LSOA - DIBELS Reading EOY predicted performance by 1st-grade students scoring at or above grade level norm will increase from 50% in May 2024 to 55% in May 2025.

IV.A)3. GPM 1.4 - Roscoe Elementary - Predicted performance on Content-Based Assessments for 2nd grade scoring at meets grade level will increase from 81% in May 2024 to 87% in May 2025.

LSOA - DIBELS Reading EOY predicted performance by 2nd grade students at meets grade level will increase from 60% in May 2024 to 63% in May 2025.

IV.B) Board Goal 2 - The percentage of students on grade level (meets grade level) in math at the end of 3rd grade will increase from 11% in June 2022 to 50% by June 2027.

IV.B)1. GPM 2.2 - Roscoe ECC - Predicted performance on Content Based Assessments for Kindergarten scoring at or above grade level will increase from 85% in May 2024 to 90% by May 2025.

LSOA - The percentage of Kindergarten students scoring at or above grade level norm on Universal Screener for Number Sense Math assessment will improve by X percent, which will be set after the completion fo the BOY assessment in September 2024. USNS is a new assessment for LSOA this year, therefore a baseline is not known at this time.

IV.B)2. GPM 2.3 - Roscoe Elementary - Predicted performance on Content Based Assessments for 1st grade math scoring at meets grade level will increase from 78% in May 2024 to 82% in May 2025.

LSOA - The percentage of 1st grade students scoring at or above grade level norm on EOY Universal Screener for Number Sense Math assessment will improve by X percent, which will be set after the completion of the BOY assessment in September 2024. USNS is a new assessment for LSOA this year, therefore a baseline is not known at this time.

IV.B)3. GPM 2.4 - Roscoe Elementary - Predicted performance on Content Based Assessments for 2nd grade math scoring at meets grade level will increase from 61% in 2024 to 68% in May 2025.

LSOA - The percentage of 2nd grade students scoring at or above grade level norm on EOY Universal Screener for Number Sense Math assessment will improve by X percent, which will be set after the completion fo the BOY assessment in September 2024. USNS is a new assessment for LSOA this year, therefore a baseline is not known at this time.

IV.C) Board Goal 3 - The percentage of students who perform at the meets grade level or above on the ELAR STAAR/EOC will increase from 27% in June 2022 to 60% by June 2027.

IV.C)1. GPM 3.1 - RECC - ELAR CBA achievement at meets grade level in reading will increase from 82% in May 2024 to 90% in May 2025.

RE - ELAR CBA achievement at meets grade level in reading will increase from 60% in May 2024 to 66% in May 2025.

LSOA - 3rd through 8th grade ELA Interim 2 assessment performance will increase from 41% in May 2024 to 44% by May 2025.

RGHS - ELAR CBA achievement at meets grade level in reading will increase from 57% in May 2024 to 60% by May 2025.

IV.C)2. GPM 3.2 - The district attendance rate for all students will increase from 96% in May 2024 to 97% in May 2025.

IV.D) Board Goal 4 - The percentage of students who perform at the meets grade level or above on the Math STAAR/EOC will increase from 9% in June 2022 to 50% by June 2027.

IV.D)1. GPM 4.1 - RECC - Math CBA achievement at meets grade level will increase from 85% in May 2024 to 90% in May 2025.

RE - Math CBA achievement at meets grade level will increase from 44% in May 2024 to 54% in May 2025.

LSOA - 3rd through 8th grade ELA Interim 2 assessment performance will increase from 42% in May 2024 to 45% by May 2025.

RCCHS - Math CBA achievement at meets grade level will increase from 38% in May 2024 to 45% by May 2025.

IV.D)2. GPM 4.2 - The district attendance rate for all students will increase from 96% in May 2024 to 97% in May 2025.

IV.E) Board Goal 5 - Roscoe Collegiate ISD will attain the P-Tech designation with Distinguished status as described by TEA's CCRSM P-TECH Blueprint by increasing post secondary enrollment through continuation of year 13 & 14 from 31% in June 2022 to 90% in June 2027.

IV.E)1. GPM 5.1 - The percentage of graduating students earning a state recognized Industry Based Certification will increase from 60% in May 2024 to 70% by May 2025.

IV.E)2. GPM 5.2 - The percentage of 10th grade students meeting the TSIA component will increase from 17% in May 2024 to 70% in May 2025.

IV.E)3. GPM 5.3 - The percentage of graduating students attaining an Associates degree will increase from 39% in May 2024 to 70% in May 2025.

IV.F) Guardrail 4 - The superintendent shall not allow any student to be without a Personal Graduation Plan that places the student on a degree plan leading to an industry-based certification followed by AA/AAS/AAT/AS by high school graduation and a baccalaureate degree within 2 years under the P-Tech model.

IV.F)1. GPM 4.1 - Administration will ensure that within 30 days of enrollment, the percentage of high school students having a degree plan as measured by the student's Personal Graduation Plan (emphasizing pathway, IBC, associate degree, and post-secondary plan) will not decrease below 100% from September 2024 to September of 2025.

V. Hear from Patrons (5 min)

VI. Consent Agenda (1 min)

VI.A) Consider action on/correct minutes from previous meeting(s)

VI.B) Consider action on financial statements and payment of bills.

VI.C) Consider action to approve budget amendments

VI.D) Consider action to approve the ratification of TDIndustries Proposal No: QUO-61554-T2D5R (Buy Board #720-23) in the approximate amount of \$30,985 dollars for RCISD Secondary School sewer repair

VI.E) Consider action to approve the West Texas Rock Resources Quotation in the amount of \$47,500 dollars for clearing RCISD properties 1300 Tenth Street, 900 Oak Street and 902 Oak Street in Roscoe, Texas

VII. Budget Informational: RCISD 2025-26 Proposed Budget Revisions

VIII. Action Agenda (10 min)

VIII.A) Discuss and consider action to request the TEA for RCISD Lone Star Online Academy to be divided into two separate campuses due to a significant increase in student

enrollment; the request is to divide LSOA into a Kindergarten - 5th grade campus and a 6th - 8th grade alternative campus

IX. Superintendent's Report (15 min)

IX.A) Update on Tax Collections and Financial Statements

IX.B) Update on P-TECH

IX.C) Update on Student Research

IX.D) Update on Data Collection

IX.E) Update on STEM Center & Profit/Loss Report

IX.F) Food Service Report

IX.G) Update on Collegiate Edu-Nation

IX.G)1. Informational Presentation - AI Initiative, Dr. Kim Alexander

IX.H) Update on Early Childhood, Elementary, Secondary, Post-Secondary, LSOA, AVID, and Athletic Programs

IX.I) Informational: RCISD STRIDE K12 Agreement

IX.J) Informational: RCISD Special Meeting Monday, June 23, 2025 at 6:00 p.m. in the AVID Room

X. Closed Session

X.A) Pursuant to Texas Government Code Section 551.071 private consultation with board's attorney

X.B) Pursuant to Texas Government Code Section 551.074, matters having to do with deliberation, employment, evaluation, reassignment, duties, discipline, dismissal, complaint or charge against a public officer or employee. This does not apply if the employee in question requests a public hearing.

X.B)1. Personnel

XI. Return into Open Session

XII. Consider action if any of the agenda items as discussed in closed session.

XIII. Adjourn