

**AGENDA OF THE PARKS, RECREATION, AND COMMUNITY FORESTRY COMMISSION
MEETING
FOR THE CITY OF HAYDEN, KOOTENAI COUNTY, IDAHO**

Tuesday, July 21, 2026

Special Meeting: 4:00 PM

Hayden City Hall Council Chambers, 8930 N. Government Way, Hayden, ID 83835

**CALL TO ORDER
ROLL CALL OF COUNCIL MEMBERS
PLEDGE OF ALLEGIANCE
ADDITIONS OR CORRECTIONS**

1. **WORKSHOP**
 - A. Special Needs Recreation **(ACTION ITEM)**



Our Mission:

Enriching our participants with special needs through recreation and socialization to enhance personal growth.

Our Vision:

**We champion an independent and joyful life,
creating a connected community for all.**



YOU *belong.*



YOU *matter.*



YOU *are strong.*



YOU *are enough.*

Adult Life Group —

Ages 18 and up, 10-2, M — F, year-round

Summer Camp All-Stars —

Ages 8-18, M-Th, 9-3

Evening Group —

Ages 8 and up, Three monthly events

SNR Sports -

Ages 8 and up in a non-competitive, supportive environment.



2026

Adult Life Group Sample Calendar



SUN	MON	TUE	WED	THU	FRI	SAT
	 Total: \$12	 Total: \$12	 Total: \$22	 Total: \$25	 Total: \$22	
	 Total: \$12	 Total: \$12	 Total: \$22	 Total: \$25	 Total: \$20	
	 Total: \$12	 Total: \$12	 Total: \$22	 Total: \$30	 Total: \$22	
	 Total: \$12	 Total: \$12	 Total: \$22	 Total: \$35	 Total: \$20	

- Monday- Friday
- 10 am – 2 pm
- Ages 18 & up
- Transportation provided for outings
- Variety of activities for social, recreational, community enrichment, and life skills.

Camp All-Stars



Horse Ranch

Beach Days

Crafts

Golf

Trampoline Park

Sailing

Green Bluff

Silver Mine

Petting Zoo

Laser Tag

Hikes

Bowling

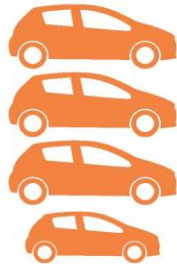
**Mobius Science
Center**

Soccer

**Spokane
Aquatic Center**

- Summer Camp for ages 8 - 18
- Monday - Thursday
- 9 am – 3 pm
- Drop off at SNR
- Transportation provided for outings





4 VEHICLES TO TRANSPORT
PARTICIPANTS ON
COMMUNITY OUTINGS



1 IN 4 FAMILIES HAS A
MEMBER WITH
A DISABILITY



23.2% OF ADULTS IN
KOOTENAI COUNTY
ARE LIVING WITH
A DISABILITY

642 YOUTH VISITS
IN 2024



5,255 ADULT VISITS
IN 2024

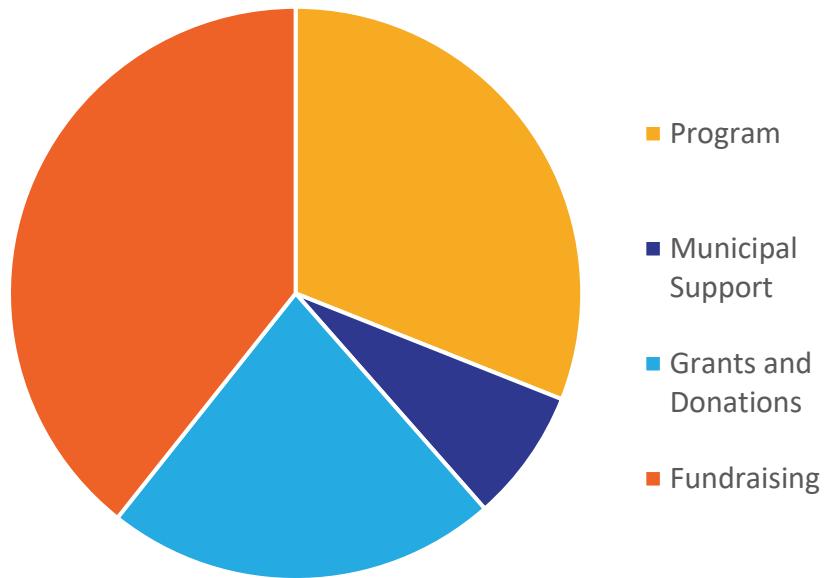


- ACQUIRED BRAIN INJURY
- DOWN SYNDROME
- AUTISM SPECTRUM DISORDER
- PHYSICAL DISABILITY
- CEREBRAL PALSY
- VISION AND HEARING IMPAIRMENT
- INTELLECTUAL DISORDER
- ADD/ADHD
- LEARNING DISABILITY

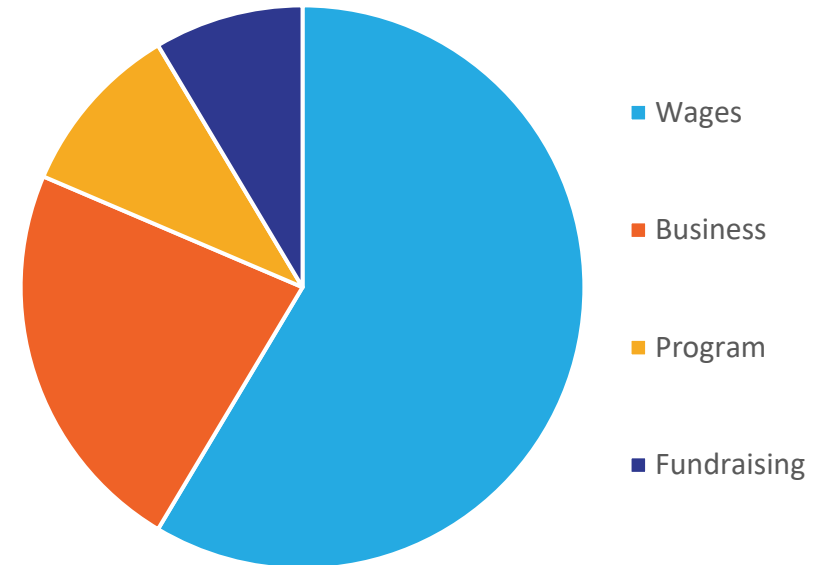
**SNR SERVES PARTICIPANTS RESIDING IN ATHOL, BAYVIEW, COCOLALLA, COEUR D'ALENE,
HAYDEN, KELLOGG, MOSCOW, POST FALLS, RATHDRUM, ST.MARIES, & SANDPOINT**

Annual Budget \$339,223

Revenue



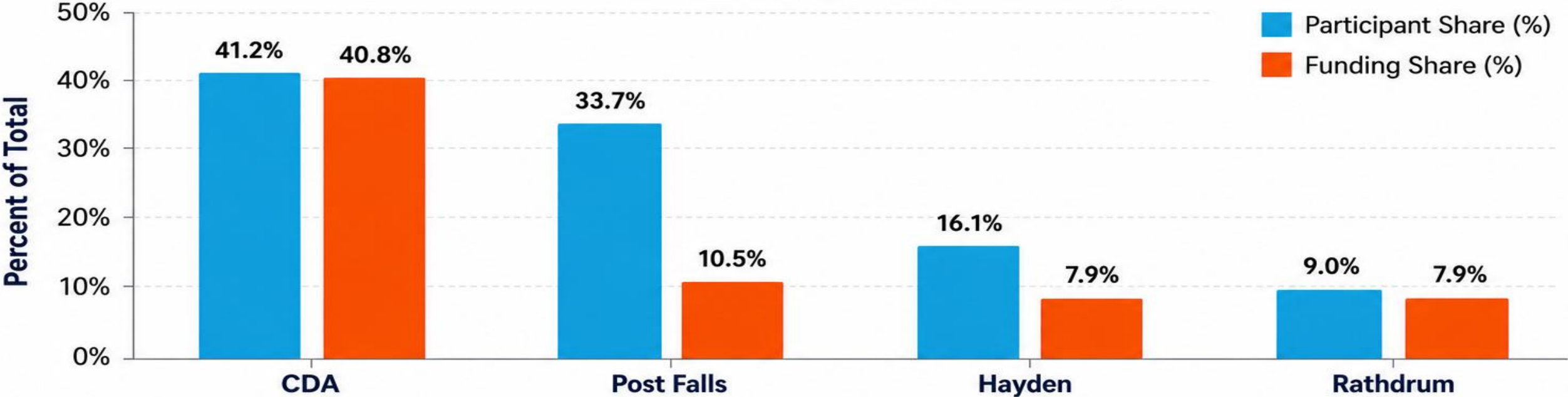
Expenses



- Employee Wages
- Business expenses=supplies, professional services, software, rent, utilities
- Program expense=supplies, fuel, equipment
- Fundraising expense=advertising, marketing, special events

Participant Share vs City Funding Share

Based on Participants from Each City



City	Participants (#)	% of Participants	Current Contribution	% of Funding	Equitable Share (Based on Participants)	Difference (Equitable – Current)
CDA	169	41.2%	\$15,500	40.8%	\$15,654	-\$154
Post Falls	138	33.7%	\$4,000	10.5%	\$12,790	-\$8,790
Hayden	66	16.1%	\$2,500	7.9%	\$6,117	-\$3,617
Rathdrum	37	9.0%	\$3,000	7.9%	\$3,429	-\$429
Annual Municipal Support (Current Total)			\$25,000	Suggested Total (Equitable Total)		\$38,000

Bottom Line, we simply need more space that will serve our community's growing needs.

In June, we've exceeded last years attendance numbers.

Expanded our facility, adding 1,000 SQ feet, to meet the needs

Purchased another vehicle



SPECIALIZED NEEDS RECREATION FACILITY
INITIAL CONCEPTUAL DESIGN



Built to Serve



Basketball Court



Art Studio



Sensory Room



Larger Kitchen

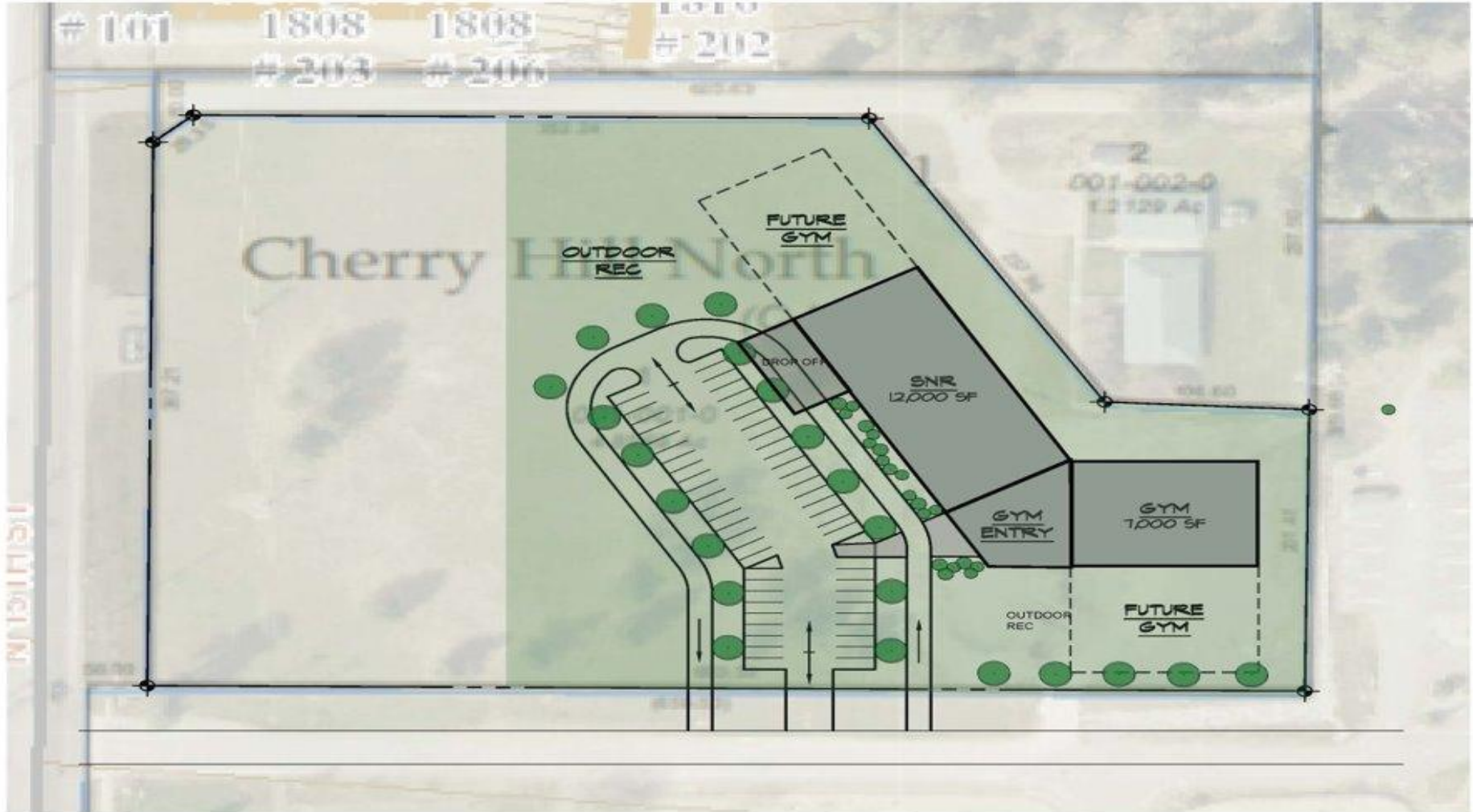


Garden



Yoga/Dance Studio

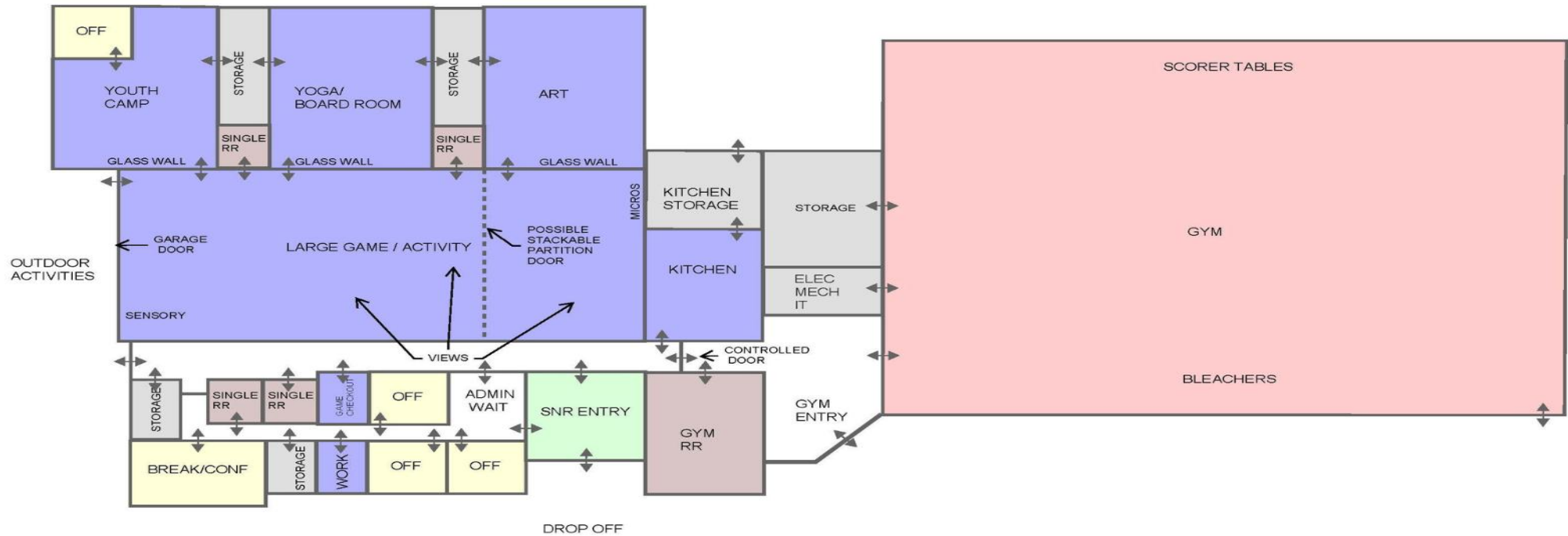
BUILDING *Belonging*



SNR CONCEPT: SITE PLAN CONCEPT

SCALE: 1"=60'-0"

1-22-26





BUILDING *Belonging*

Founding Members



- 65 Community members have stepped forward as Founding Members
- a three-year giving commitment

Partnerships



- Land usage donated, City of Coeur d'Alene
- Title Event Sponsor Coldwell Banker Schneidmiller Realty
- Conceptual Design Package donated by H2A
- HVAC donated by Metalcraft Mechanical
- Plumbing donated by ETCO Services
- Outdoor Sensory Space donated by The Coeur Group
- Concrete and Aggregate, donated by Interstate Concrete and Asphalt

Building



- 20,000 SQ. Foot
- Gymnasium
- teaching kitchen
- Art, dance, yoga rooms
- sensory friendly

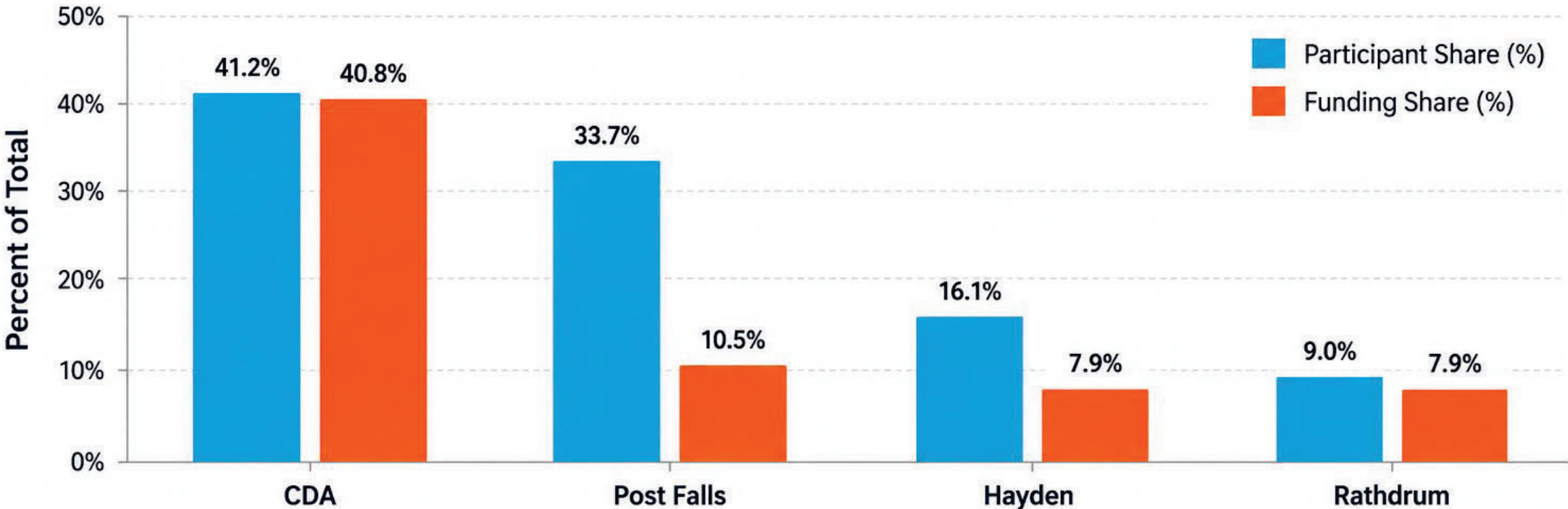
Inclusion



- Designed for children, teens, and adults with disabilities
- Open to the broader community as a shared public asset

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Total city funding: \$38,000

2. ADJOURNMENT