DETROIT LAKES PUBLIC SCHOOLS

AGENDA
REGULAR SCHOOL BOARD MEETING
Monday, April 24, 2023 - 5:30 PM
M State Room C101 , 900 Hwy 34 E, Detroit Lakes, MN 56501

The mission of the Detroit Lakes Public schools is to fill our sails with Laker PRIDE.

District Office ~ 702 Lake Avenue, Detroit Lakes, MN 56501 ~ 218.847.9271 ~ Website: www.dlschools.net
Superintendent: Mark Jenson Director of Finance & Operations: Jason Kuehn Education Director: Renee Kerzman

BOARD MEMBERS:

Amy Erickson, Vice-Chair
1380 East Shore Drive
Detroit Lakes, MN 56501
218.841.2944

Ethan Walz
21762 244th Ave
Detroit Lakes, MN 56501
218.371.7619

Michelle Okeson
24842 County Rd 113
Detroit Lakes, MN 56501
218.841.6065

Mary Rotter- Treasurer
23625 Pebble Beach LN
Detroit Lakes, MN 56501
651.335.0396

John Steffl, Chair
22370 Steffl Road
Callaway, MN 56521
218.850.5060

April Thomas, Clerk
25592 Almquist Road
Detroit Lakes, MN 56501
651.271.1818

Student Representatives: Quinn Rogstad- 24rogstquin@detlakes.k12.mn.us, Nick Buboltz- 25bubolnich@detlakes.k12.mn.us

I. **CALL TO ORDER**
Presenter: Steffl, Board Chair
A. Laker Pride

II. **ROLL CALL**
Presenter: Steffl, Board Chair

III. **PLEDGE OF ALLEGIANCE**
Presenter: Steffl, Board Chair

IV. **APPROVAL OF AGENDA**
Presenter: Steffl, Board Chair
A. Agenda Approval
Approval of the Agenda for the April 24, 2023 Regular School Board Meeting as presented.

V. **RECOGNITIONS**
Presenter: Steffl, Board Chair
A. Girls Basketball
B. We would like to recognize the following for their efforts to prepare, host, and clean up during our Section 8AA Girls and Boys Basketball Games: Rob Nielsen, Aaron Wittrock, James O'Sullivan, Bronson Vinge, Mark Tumberg, Tim Cole, Jeff Tessman, William Hansen, and John Weber

VI. **COMMENTS AND REQUESTS FROM VISITORS**
Presenter: Steffl, Board Chair
A fifteen-minute time limit will be allowed for audience comment. Those requesting audiences will inform either the Board Chairman or the Superintendent prior to the meeting that you wish to address the Board.
A. League of Women Voters.
Presenter: Sharon Josephson

VII. **DONATIONS**
A. $100 from Trinity Lutheran Church for the Laker Cupboard.

B. $10,000 from Detroit Lakes Athletic Foundation for our Athletic Uniforms Project.

VIII. **PROGRAM PRESENTATIONS**

Presenter:

A. Wellness Committee
   Presenter: Cami Eckhoff, Jane Neubauer, Karen Nitzkorski

B. Middle School
   Presenter: Mike Suckert

IX. **CONSENT ITEMS**

Presenter: Steffl, Board Chair

Action is requested on the following items of the consent agenda. Consent agenda items are typically adopted without discussion of the individual items because they are routine or ordinary in action. Any consent agenda item may be removed for further discussion and deliberation by any member of the board.

A. Approve the Minutes of the March 27, 2023 Regular School Board Meeting.
B. Approve District Bills
C. Approve District Hand Payable Bills
D. Approve Personnel Agenda Items
E. Approve the removal of Policy 617- School District Insurance of Preparatory and High School Standards.

X. **DISCUSSION ITEMS**

Discussion items receive individual attention because of the nature of the issues and need for introductory or other discussion in order to review the information prior to taking action. This is also the agenda location for items which simply need school board review, but no formal action on the items is required. Discussion items will typically return to the agenda at a future point for more specific action.

A. **First Reading of Policies:**
   Presenter: Steffl, Board Chair
   1. 610- Field Trips
   2. 616- School District System Accountability
   3. 618- Assessment of Standard Achievement
   4. 619-Staff Development for Graduation Standards

B. FY 2024 Capital and Long-Term Facilities Maintenance (LTFM) Project List
   Presenter: Jason Kuehn

XI. **ACTION ITEMS**

Action items receive individual attention because of the nature of the issues, the need to discuss or review the information prior to taking action, or the specific kind of action required for the item.

XII. **ADMINISTRATIVE AND BOARD REPORTS**

A. **Superintendent Report**
   Presenter: Mark Jenson, Superintendent
   1. Monthly Enrollment Report
   2. ESSER Summary

B. **Board Committee and Representative Reports**
   1. Student Report
      Presenter: Hougum, Student Board Representative
   2. Facilities Committee
      Presenter: Steffl, Board Chair
   3. Finance Committee
      Presenter: Rotter, Board Treasurer
   4. Transportation Committee
      Presenter: Steffl, Board Chair
   5. Arena Commission
      Presenter: Steffl, Board Chair

XIII. **UPCOMING EVENTS AND ACTIVITIES**

Presenter: Steffl, Board Chair

A. Special Board Meeting- 05/15/23 5:30PM Laker Transitions Classroom B

B. Work Session- 05/15/23 5:45PM Laker Transitions Classroom B
C. Finance Committee Meeting- 05/18/23 12:00PM District Office
D. Regular School Board Meeting- 05/22/23 5:30PM MState C101

XIV. **MEETING ADJOURNED**
Presenter: Steffl, Board Chair

Laker PRIDE

	Purpose our intention, what drives us	Deliver educational excellence.
	Relationships the ways we connect and behave toward each other	Care and communicate positively and respectfully within and across our schools and community. • District ←→ parents and community members • District ←→ building • Building ←→ teacher • Building ←→ parents • Teacher ←→ parent • Teacher ←→ students
	Innovation the creation, development and implementation of a new idea or concept to enhance educational opportunities	Embrace creativity and critical thinking. • Renew and bring up to date all systems and practices • Utilize growth mindset to hone existing intentions/objectives and explore new ideas • Support diverse ways of thinking and doing • Embed equity continually in every facet of our work
	Development a process that creates growth, progress, positive change or the addition of physical, economic, environmental, social and demographic components	Foster the academic, social, emotional, and cultural needs of all learners. • Implement and sustain PBIS at all levels • Hone our support for social/emotional health • Further learning and implementation of equitable feedback, assessment, grading and reporting • Provide professional development that supports PRIDE
	Equity the quality of being fair (not equal) and impartial	Ensure that our values, policies, and practices are equitable for our students, staff, and community. • Clarify and support understanding of equity vs. equality for all • Actively promote equity (institutional, personal, and instructional) • Remove systemic barriers • Accommodate different learning styles • Give students a voice

I pledge allegiance to the flag
of the United States of America,
and to the Republic
for which it stands,
one Nation under God,
indivisible,
with Liberty and Justice
for all.

Girls Basketball Recognitions

Mid-State All-Conference

- Elle Bettcher
- Abigail Larson
- Karlee Mace

Mid-State Honorable All-Conference

- Jacee Hauser

MGBCA Academic All State

- Jacee Hauser
- Rachel Kasowski
- Abigail Larson
- Megan Stalberger

MGBCA All-State Honorable Mention

- Jacee Hauser

Detroit Lakes School District Wellness Update

April 24, 2023

Well

eat. move. live.

Inbox - knitzkorski@gmail.com - | The Easiest Way to Take a Screen | Food and Nutrition Services - De | DLPS FNS

sites.google.com/detlakes.k12.mn.us/dlps-fns/home?authuser=0

Help Your Family, Your School, Your Community. Complete an Application for Educational Benefits today! Click Here

DLPS FNS

Home | Menus | Meal Application & Payments | Wellness

Food & Nutrition Services

Menus

Meal Application

Wellness

COVID Updates

Type here to search

1:05 PM
4/13/2023

Wellness Committee Members 2022-23

- Cami Eckhoff, Chair
- Belinda Freeman
- Amy Hochgraber
- Kylie Johnson
- Jason Kuehn
- Trisha Mariotti
- Mary Rotter
- Sidney Borgmann
- Jennifer Pedersen
- Jean Schwartz
- Anne Skjold
- April Sonram
- David Voller
- Rebecca Vinje
- PartnerSHIP4Health Staff: Karen Nitzkorski and Jane Neubauer

We meet 3-4 times a year for one hour

Next meeting in early May

Wellness Committee Goals for 2022-2023

Wellness Committee Representation and Participation

- Active Chair: Cami Eckhoff
- Loyal and new representative committee members
- Added student Sidney Borgmann

Mental Wellness support

- Trauma Sensitive Schools Support
- Learning opportunities including mindfulness
- Encourage more movement breaks for all students

Vaping Awareness

- Explore education for students, staff, parents
- Encourage Healthy Living classes to include anti-vaping curriculum
- Share weekly anti-vaping messaging

Promote Staff Wellness

- Ergonomics
- Share Community Ed opportunities
- Promote DLCCC
- Encourage opportunities among staff such as after school exercise class

Dental Health Promotion

- Offer education for grades K-4
- Consider adding oral health to wellness policy

Dental Education for DL Students

February & March 2023

- 116 Pre-K
- 480 Rossman Elementary
- 479 Roosevelt Elementary
- Total: 1,075 Detroit Lakes Public School children educated and received dental goody bags 😂

Dental Care Access

- Why does it matter?

  Millions spent each year on emergency rooms visits for people on who are not able to see a dentist
  Majority of children of families with lower income not able to find a dentist

- How does it affect our children and families?

  Children are missing thousands of school hours each year due to dental pain.
  Parents are missing thousands of work hours at home caring for their children.

- What is the role of the Dental Access Coordinator?

  To help address dental disparities in Becker, Clay, Otter Tail and Wilkin County

- Who is hosting this initiative?

  PartnerSHIP 4 Health – a four county collaboration, under funding from BCBS of Minnesota

Current Mobile Dental Care Options

Northwest MN Dental Access Collaborative – Timeline & Budget

New Patient Access Created

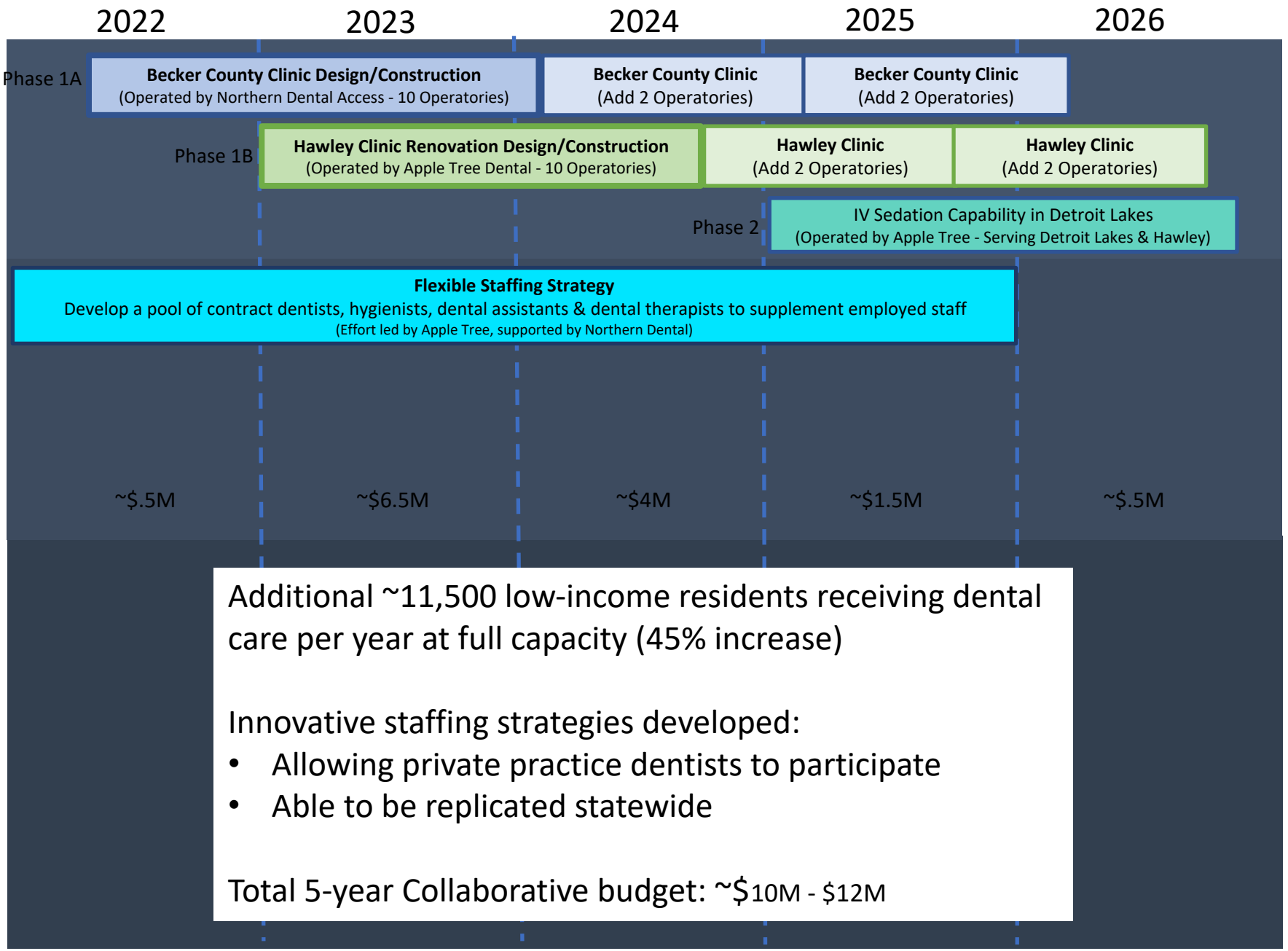
- 11,500 incremental MA/MNCare enrollees served in service area
- 45% increase in utilization overall
- IV sedation capabilities added

New Innovations

- Innovative staffing strategy
- Harmonized data collection & reporting

Role for Philanthropy

- Capital
- Planning / Programming



Additional ~11,500 low-income residents receiving dental care per year at full capacity (45% increase)

Innovative staffing strategies developed:

- Allowing private practice dentists to participate
- Able to be replicated statewide

Total 5-year Collaborative budget: ~$10M - $12M

Phase 1: New Becker County Dental Clinic

- Site Frazee
- Flexible Staffing
- Q&A

Northern Dental
ACCESS CENTER
Bemidji, MN | Halstad, MN

Contact

John Fick, Director of Strategy & Administration
Northern Dental Access Center
218-444-9708 (*direct line*)
john.fick@northerndentalaccess.org

Thank you!

Cami Eckhoff, Healthy Living Middle School Teacher, Wellness Coordinator, E-Laker Health and Physical Education Teacher, Middle School Track Coach

Karen Nitzkorski, School Wellness Coordinator PartnerSHIP 4 Health

Jane Neubauer, Dental Innovations Coordinator, PartnerShip 4 Health

Well
eat. move. live.

Becker • Clay • Otter Tail • Wilkin
PartnerSHIP 4 Health
Charting a course for good health

DLMS Attendance Intervention Process

2022-2023

DLMS Attendance Interventions

Attendance Rates - 90% Daily Attendance

- 2021-2022 End of Year
  - 72.4% n = 568
- 2022-2023
  - Trimester I
    - 75.9% - n = 598
  - Trimester II
    - 77.3% n = 576

DLMS Attendance Interventions

Process

- Attendance Review Team
  - Principal, Counselors, Attendance Secretary, DLMS Interventionist, Truancy Coordinator
- Scheduled Attendance Review Intervals
  - Sept. 20, Oct. 11, Nov. 22, Jan. 4, Jan. 24, Feb. 14, March 7, March 28, April 18, May 9
- Criteria
  - Student lists - separated by counselor - highest absenteeism at top

- Reviews - Updates/Process
  - Counselor/team meetings, etc.
- Success = Improved attendance
- Intervention Level Increases
  - 3 Day Letter - 3 days Unexcused
    - Meeting w/review team - Problem solving doc/Record
  - Letter of concern - high rate of absenteeism - meeting
  - Medical Verification - Letter

- Success = Improved attendance
- Level of Intervention Increases
  - County Outreach Meeting
    - Oct. 27, Dec. 1, Dec. 16, Jan. 26, Feb. 23, March 23, Apr. 27
    - Problem Solving Doc/Record
- Success = Improved attendance
- Final Intervention - Formal Becker County Petition
  - 7 Day Letter to County - Unexcused w/all records

DLMS Attendance Records Review

Through March 2023

- 28 - 3 Day Letters Sent Home
- 28 - Parent Problem Solving Meetings Arranged
- 82.1% - Percent of students after 3 day letter/meeting increased attendance
- 9 - Student attendance concerns brought to Becker County monthly meetings
- 4 - Students attendance improved after Becker County monthly meeting
- 5 - 7 Day Letters petitioning Becker County for formal intervention
- (3 Day Letter w/meeting, county problem solving meeting/ etc. unsuccessful)

OFFICIAL PROCEEDINGS
SCHOOL BOARD OF INDEPENDENT SCHOOL DISTRICT NO. 22
BECKER AND OTTERTAIL COUNTIES, DETROIT LAKES, MINNESOTA 56501

Regular School Board Meeting
Monday, March 27, 2023, 5:30 PM
M State C101 ~ 900 Hwy 34 E, Detroit Lakes, MN, 56501

Present: Amy Erickson, John Steffl, April Thomas, Mary Rotter, Michelle Okeson, Dr. Jennifer Pedersen
Absent: None
The meeting was called to order at 5:30 PM by Board Chair Steffl.

The Pledge of Allegiance was recited.

A motion was made by Erickson, seconded by Thomas, to approve the agenda. Motion carried unanimously.

A motion was made by Thomas, seconded by Erickson, to approve the following consent agenda items. Motion carried unanimously.

A. Approve the Minutes of the January 23, 2023 Regular School Board Meeting.
B. Approve K-12 Computer Checks #702283-702350 and Checks #702418-702503 for a total of $376,031.39. Hand Payable Checks #701949-701963, #702087-702165, #702256-702275, Voided Checks #701430, #701435, #701437-701438, #701440, #701907, #701915, and Wire Transfers #3488-3489, #3643-3646, #3687-3697, #3720-3725, #3731-3736, #3773-3781, #3902-3908, #3926-3949, in the amount of $2,395,933.37 for a total of $2,771,964.76. Senior High Activity Account Checks #500164-500197 for a total of $16,305.32. Middle School Activity Account Checks #300016-300018 for a total of $197.43..(EXHIBIT)
C. Approve the Personnel Agenda Items.
D. Approve the removal of policy 625
E. Approve the removal of policy 626
F. Acknowledge the 22-23 Spring Coaches
G. Approve the change in Authorized Signers on Official Depositories
H. Approve the DLESP Seniority List.
I. Approve the Second Reading of Policies
    a. 611-Home Schooling
    b. 612.1- Development of Parental Involvement Policies for Title I Programs.
    c. 614- School District Testing Plan and Procedures.
    d. 615- Basic Standard Testing, Accommodations, Modifications, and Exemptions for IEP, Section 504, Accommodations and LEP Students.

The following items were up for discussion
A. Elementary Math Curriculum

A motion by Thomas, seconded by Erickson to approve the Notice of Election. Motion carried unanimously. (EXHIBIT)

A motion by Erickson, seconded by Pedersen to approve the Resolution for Electronic Voting. Motion carried unanimously. (EXHIBIT)

A motion by Thomas, seconded by Okeson to approve the Resolution for Ballot Board. Motion carried Unanimously. (EXHIBIT)

A motion by Erickson, seconded by Pedersen to approve the Resolutions relating to the termination and Non-Renewal of the teaching contracts of Samuel Bergre, Joshua Erhardt, Laura Hunt, Brandon Johnson, Shelby Laymon, Heather Malone, Amy Moors, Melissa Ostlie, Zachary Paustian, Erica Ratz, Alicia Sabers, Samantha Salathe, Hope Schmitz, Sadie Skrove, Gene Snetsinger, Dylan Surface, Valerie Tieken & Madyson Webber. Steffl, Rotter, Pedersen, Thomas, Erickson voted yes, Okeson voted no . (EXHIBIT)

A motion by Thomas, seconded by Rotter to approve the Spring 2023 Lane Changes. Motion carried unanimously. (EXHIBIT)

A motion by Erickson, seconded by Thomas to approve the Revised 2022-2023 Revenue Expenditure Budget. Motion carried unanimously. (EXHIBIT)

A motion by Okeson, seconded by Pedersen to approve the Out of State Travel. Motion carried unanimously. (EXHIBIT)

Superintendent Jenson reported on happenings in the School District

Student Representative Houglum gave an update on what's happening at the High School.

Board Treasurer Rotter gave an update on the Finance Committee Meeting. (EXHIBIT)

Board Chair Steffl gave an update on the Facilities Committee Meeting. (EXHIBIT)

Board Chair Steffl announced upcoming meetings and events .

A motion by Erickson, to adjourn the meeting at 6:22 PM, seconded by Thomas. Motion carried unanimously.

Respectfully submitted,

April Thomas, Clerk

PERSONNEL AGENDA

March 27, 2023

1) **Resignations:**
   Kyra Bahls– Junior Varsity Kick Dance Coach, effective March 9, 2023.
   Joe Bergquist– 9th Grade Basketball Coach, effective March 10, 2023.
   LaJeanna Eckhoff– Rossman Administrative Assistant, effective March 29, 2023.
   Joy Hannon– Rossman ADSIS/Noon/Breakfast duty Para, effective March 21, 2023.
   Janelle Hueners– High School Agricultural Instructor, effective end of 22-23 school year.
   Jackson Judisch– Roosevelt COTA, effective February 22, 2023.
   Dylan Larson– Rossman Custodian, effective March 9, 2023.
   Samantha Link– Middle School Softball Coach, effective February 28, 2023.
   Ivy McGuire– Roosevelt Title I/Noon Duty Supervisor, effective May 26, 2022.
   Melissa Olson– Rossman Special Education Paraprofessional, effective February 22, 2023.
2) **Retirements:**
   Kristin Johnson High School Administrative Assistant, effective June 30, 2023.
   Peter Lundin– ALC Principal, effective June 30, 2023.

3) **Appointments:**

Jennifer Blanchard– Rossman ADSIS/Breakfast/Noon Duty Paraprofessional, at the rate of $16.30 per hour working 28.75 hours per week, effective March 27, 2023.

Rachelle Isaacson– Laker Transitions Project SEARCH Instructor, at the rate of MA + 30 Step 14, or a contract amount of $79,581 per year, working 5 extended contract days in the summer for a total of $2,248.05, effective August 21, 2023.

Matthew Jenson– High School Spring Speed and Strength Coach, at the rate of $2,497.80 per season, effective March 13, 2023.

Jacob Johnson– Middle School Baseball Coach, at the rate of 4.5% of Step 7 or $2,149.43 per season, effective April 1, 2023.

Lindsey Johnson– Rossman long-term Education Assistant Substitute, at the rate of step A or $15.25 per hour working 35 hours per week, effective April 10, 2023.

Theresa Kemper– Rossman Special Education Paraprofessional, at the rate of $15.25 per hour, working up to 37.5 hours per week, effective March 14, 2023.

Samantha Murphy– Roosevelt Social Worker, at the rate of MA Step 7 or a contract amount of $55,363 per year, effective August 28, 2023.

James P. O'Sullivan– High School Custodian, at the rate of $18.33 per hour plus $1.00 per hour differential pay, working 40 hours per week, effective March 14, 2023.

Zach Paustian– Middle School Track Coach, at the rate of 4.5% of Step 1 or a contract $1,873.35 per season, effective April 4, 2023.

Gregory Piepkom– High School Adapted Bowling Coach, at the rate of .5 of 3% Step 1 or $624.45 per season, effective March 16, 2023.

Angie Schute– Middle School Girls Softball Coach, at the rate of 4.5% of Step 7 or $2,149.43 per season, effective April 1, 2023.

Val Teiken– Middle School Girls Softball Coach, at the rate of 5.4% of Step 1 or $1,873.35 per season, effective April 1, 2023.

Ethan Walz– High School Adapted Bowling Coach, at the rate of .5 of 3% Step 1 or $624.45 per season, effective March 16, 2023.

Rhett Zima– Rossman Summer LatchKey Aide, at the rate of $14.00 per hour working up to 30 hours per week, effective May 22, 2023.

4) **Amended Assignment**:

Lori Hagen– is amending her assignment from 10.5-17.5 hours per week to Substitute Food Service Working, effective March 2, 2023.

Tim Murray– is amending his assignment from 27.5 hours per week to 17.5 hours per week, effective February 27, 2023.

5) **Leave of Absence**:

Jon Freeman– is requesting a Leave of Absence for the 2023/2024, 2024/2025, and 2025/2026 School years.

Anita Henderson– is requesting a Leave of Absence for the 2023/2024, 2024/2025, and 2025/2026 School years.

6) **Terminations:**

Charlene Dunn– Rossman Paraprofessional, effective March 3, 2023.

SMART Finance
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
	0022	MW	4328	702559	Check	1	1014		ACCELERATED ENGRAVING & SIGN/	Yes	No	No	USD	04/10/2023	441.00
			4327	702560	Check	1	1005		ADVANCED BUSINESS METHODS	Yes	No	No	USD	04/10/2023	594.33
			4329	702561	Check	1	1023		ADVENTIST CHRISTIAN SCHOOL	Yes	No	No	USD	04/10/2023	172.35
			4330	702562	Check	1	1064		ARROW ELECTRIC SUPPLY COMPAN	Yes	No	No	USD	04/10/2023	24.65
			4331	702563	Check	1	1067		ARVIG	Yes	No	No	USD	04/10/2023	2,920.00
			4332	702564	Check	1	1076		AUTO VALUE DETROIT LAKES	Yes	No	No	USD	04/10/2023	38.98
			4387	702565	Check	1	2647		Bellefeuille, Daneen	Yes	No	No	USD	04/10/2023	109.72
			4334	702566	Check	1	1107		BEUG'S ACE HARDWARE	Yes	No	No	USD	04/10/2023	152.24
			4335	702567	Check	1	1143		BRENCO CORP.	Yes	No	No	USD	04/10/2023	1,312.59
			4336	702568	Check	1	1168	REMIT	CAPITAL ONE TRADE CREDIT	Yes	No	No	USD	04/10/2023	80.03
			4337	702569	Check	1	1192		CENTRAL MARKET	Yes	No	No	USD	04/10/2023	145.10
			4391	702570	Check	1	2886		CONZEMIUS, LISA	Yes	No	No	USD	04/10/2023	1,141.41
			4333	702571	Check	1	1089	REMIT	COUNTY OF BECKER	Yes	No	No	USD	04/10/2023	1,768.46
			4338	702572	Check	1	1231		CULINEX	Yes	No	No	USD	04/10/2023	2,522.33
			4339	702573	Check	1	1244		DACOTAH PAPER COMPANY	Yes	No	No	USD	04/10/2023	1,004.81
			4386	702574	Check	1	2619		DALY, MICHAEL	Yes	No	No	USD	04/10/2023	17.72
			4340	702575	Check	1	1291		DL REGIONAL CHAMBER OF COMME	Yes	No	No	USD	04/10/2023	50.00
			4341	702576	Check	1	1299		DOW ACOUSTICS, INC.	Yes	No	No	USD	04/10/2023	1,435.00
			4342	702577	Check	1	1305		EAST SIDE JERSEY DAIRY ESJD	Yes	No	No	USD	04/10/2023	6,229.19
			4388	702578	Check	1	2718		ECKROTH MUSIC	Yes	No	No	USD	04/10/2023	201.74
			4383	702579	Check	1	2317		EDUCATORS BENEFIT CONSULTANT	Yes	No	No	USD	04/10/2023	231.56
			4343	702580	Check	1	1375		FLINN SCIENTIFIC INC.	Yes	No	No	USD	04/10/2023	99.75
			4344	702581	Check	1	1416		GIVEN, RIKKI	Yes	No	No	USD	04/10/2023	65.52
			4345	702582	Check	1	1426		GRAINGER, INC.	Yes	No	No	USD	04/10/2023	359.15
			4346	702583	Check	1	1487		HILLYARD / HUTCHINSON	Yes	No	No	USD	04/10/2023	2,731.11
			4347	702584	Check	1	1490		HOBART SALES & SERVICE AGENCY	Yes	No	No	USD	04/10/2023	1,095.37
			4348	702585	Check	1	1511		HOUGH INC.	Yes	No	No	USD	04/10/2023	2,325.82
			4385	702586	Check	1	2409	REMIT	HUT AMERICAN GROUP LLC	Yes	No	No	USD	04/10/2023	342.17
			4349	702587	Check	1	1560		INSTRUMENTALIST AWARDS LLC	Yes	No	No	USD	04/10/2023	167.00
			4350	702588	Check	1	1563		INTERQUEST DETECTION CANINES	Yes	No	No	USD	04/10/2023	660.00
			4394	702589	Check	1	2889		JOHNSON, KYLIE	Yes	No	No	USD	04/10/2023	78.60
			4351	702590	Check	1	1602		JOHNSON'S LOCK & KEY	Yes	No	No	USD	04/10/2023	977.60
			4352	702591	Check	1	1608		JOSTENS	Yes	No	No	USD	04/10/2023	956.08
			4390	702592	Check	1	2885	REMIT	JUNIOR LEARNING INC	Yes	No	No	USD	04/10/2023	469.96
			4353	702593	Check	1	1634		KROGSGAARD, CARY	Yes	No	No	USD	04/10/2023	162.62
			4384	702594	Check	1	2369		KUTA SOFTWARE LLC	Yes	No	No	USD	04/10/2023	1,480.00
			4354	702595	Check	1	1649		LAKES COUNTRY SERVICE CO-OP	Yes	No	No	USD	04/10/2023	15,844.74
			4355	702596	Check	1	1658		LAKESHORE LEARNING MATERIALS	Yes	No	No	USD	04/10/2023	567.08
			4356	702597	Check	1	1707		MARK'S ELECTRIC INC.	Yes	No	No	USD	04/10/2023	2,977.92
			4389	702598	Check	1	2827		MECHANICAL INSULATION & SUPPLY	Yes	No	No	USD	04/10/2023	1,040.00
			4357	702599	Check	1	1749		MIGUEL'S	Yes	No	No	USD	04/10/2023	320.54

SMART Finance
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
	0022	MW	4358	702600	Check	1	1764		MINNKOTA RECYCLING	Yes	No	No	USD	04/10/2023	109.15
			4392	702601	Check	1	2887	REMIT	MN DEPT OF PUBLIC SAFETY	Yes	No	No	USD	04/10/2023	8,882.74
			4359	702602	Check	1	1866		NORSEMAN MOTORS, INC.	Yes	No	No	USD	04/10/2023	568.41
			4360	702603	Check	1	1868		NORTH COUNTRY BUSINESS PRODU	Yes	No	No	USD	04/10/2023	79.85
			4361	702604	Check	1	1886		OFFICE WORLD.COM	Yes	No	No	USD	04/10/2023	299.04
			4362	702605	Check	1	1901		OTIS ELEVATOR COMPANY	Yes	No	No	USD	04/10/2023	150.00
			4363	702606	Check	1	1907		PAN-O-GOLD BAKING CO.	Yes	No	No	USD	04/10/2023	788.49
			4364	702607	Check	1	1908		PAPA MURPHY'S	Yes	No	No	USD	04/10/2023	713.00
			4365	702608	Check	1	1920		PEPSI	Yes	No	No	USD	04/10/2023	2,814.32
			4366	702609	Check	1	1922		PERFORMANCE FOODSERVICE	Yes	No	No	USD	04/10/2023	5,251.15
			4368	702610	Check	1	1954		PREMIUM WATERS, INC.	Yes	No	No	USD	04/10/2023	48.99
			4369	702611	Check	1	1980		RDO EQUIPMENT CO.	Yes	No	No	USD	04/10/2023	1,303.34
			4382	702612	Check	1	2306		REGION 1	Yes	No	No	USD	04/10/2023	6,625.00
			4370	702613	Check	1	1996		RENNEBERG HARDWOODS	Yes	No	No	USD	04/10/2023	1,210.73
			4371	702614	Check	1	2016		RPM ATHLETICS LLC	Yes	No	No	USD	04/10/2023	449.00
			4393	702615	Check	1	2888		RRM	Yes	No	No	USD	04/10/2023	395.00
			4372	702616	Check	1	2042		SCHMITT DIRECTOR CENTERS	Yes	No	No	USD	04/10/2023	2,788.40
			4373	702617	Check	1	2050		SCHOLASTIC INC.	Yes	No	No	USD	04/10/2023	45.90
			4374	702618	Check	1	2056		SCHOOL SPECIALTY LLC	Yes	No	No	USD	04/10/2023	600.66
			4375	702619	Check	1	2129		STENERSON BROS. LUMBER CO.	Yes	No	No	USD	04/10/2023	108.72
			4376	702620	Check	1	2151		SWENSON, AARON	Yes	No	No	USD	04/10/2023	81.94
			4377	702621	Check	1	2154		SWOBODA, KARI	Yes	No	No	USD	04/10/2023	192.85
			4378	702622	Check	1	2194	REMIT	TRAFERA HOLDINGS, LLC	Yes	No	No	USD	04/10/2023	197.32
			4367	702623	Check	1	1947		U.S. POSTMASTER	Yes	No	No	USD	04/10/2023	290.00
			4379	702624	Check	1	2226		UPPER LAKES FOODS, INC.	Yes	No	No	USD	04/10/2023	26,176.12
			4380	702625	Check	1	2258		WEST MUSIC COMPANY	Yes	No	No	USD	04/10/2023	164.70
			4381	702626	Check	1	2268		WOLF, KELLIE	Yes	No	No	USD	04/10/2023	154.21
									Bank Total: MW						$113,803.27
									Report Total:						$113,803.27

SMART Finance
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
	0022	MW	4470	702668	Check	1	1035		ALLIANCE PEST PROTECTION	Yes	No	No	USD	04/24/2023	125.00
			4469	702669	Check	1	1003		A-OX WELDING SUPPLY CO. INC.	Yes	No	No	USD	04/24/2023	405.56
			4471	702670	Check	1	1056		APPLE COMPUTER, INC.	Yes	No	No	USD	04/24/2023	1,556.00
			4472	702671	Check	1	1072		ASL INTERPRETING SERVICES, INC	Yes	No	No	USD	04/24/2023	144.00
			4473	702672	Check	1	1091		BECKER COUNTY ENVIRONMENTAL	Yes	No	No	USD	04/24/2023	462.00
			4474	702673	Check	1	1122		BLUE SKY, INC	Yes	No	No	USD	04/24/2023	350.00
			4475	702674	Check	1	1140		BRAATEN, ELISSA	Yes	No	No	USD	04/24/2023	86.71
			4476	702675	Check	1	1143		BRENCO CORP.	Yes	No	No	USD	04/24/2023	779.50
			4477	702676	Check	1	1154		BUCHHOLZ, JAMES	Yes	No	No	USD	04/24/2023	32.19
			4478	702677	Check	1	1176		CARRIER, JOSEPH	Yes	No	No	USD	04/24/2023	213.72
			4479	702678	Check	1	1192		CENTRAL MARKET	Yes	No	No	USD	04/24/2023	143.16
			4480	702679	Check	1	1201		CITI CARGO & STORAGE	Yes	No	No	USD	04/24/2023	150.00
			4481	702680	Check	1	1231		CULINEX	Yes	No	No	USD	04/24/2023	2,529.00
			4482	702681	Check	1	1244		DACOTAH PAPER COMPANY	Yes	No	No	USD	04/24/2023	1,708.07
			4555	702682	Check	1	2619		DALY, MICHAEL	Yes	No	No	USD	04/24/2023	12.00
			4483	702683	Check	1	1250		DAN SCHLAUDERAFF SERVICES LLC	Yes	No	No	USD	04/24/2023	332.50
			4484	702684	Check	1	1270		DETROIT LAKES DISPOSAL	Yes	No	No	USD	04/24/2023	4,321.10
			4485	702685	Check	1	1277		DETROIT PAINT & GLASS CO.	Yes	No	No	USD	04/24/2023	3,508.07
			4561	702686	Check	1	2932		DEWEY'S SEPTIC SERVICE, LLC	Yes	No	No	USD	04/24/2023	600.00
			4486	702687	Check	1	1289		DL COMMUNITY & CULTURAL CENTE	Yes	No	No	USD	04/24/2023	430.00
			4487	702688	Check	1	1305		EAST SIDE JERSEY DAIRY ESJD	Yes	No	No	USD	04/24/2023	2,739.18
			4488	702689	Check	1	1313		ECKHOFF, KEITH	Yes	No	No	USD	04/24/2023	102.22
			4552	702690	Check	1	2317		EDUCATORS BENEFIT CONSULTANT	Yes	No	No	USD	04/24/2023	394.45
			4490	702691	Check	1	1336		ESSENTIA HEALTH	Yes	No	No	USD	04/24/2023	25.00
			4491	702692	Check	1	1336	P.T.	ESSENTIA HEALTH	Yes	No	No	USD	04/24/2023	3,300.00
			4489	702693	Check	1	1329		ESX TECHNOLOGY SOLUTIONS, LLC	Yes	No	No	USD	04/24/2023	631.75
			4492	702694	Check	1	1352		FARGO PUBLIC SCHOOLS	Yes	No	No	USD	04/24/2023	648.00
			4493	702695	Check	1	1358		FELDT PLUMBING LLP	Yes	No	No	USD	04/24/2023	16,053.75
			4556	702696	Check	1	2891		FOLMER, DAVID	Yes	No	No	USD	04/24/2023	4,750.00
			4494	702697	Check	1	1387		FORUM COMMUNICATIONS PRINTIN	Yes	No	No	USD	04/24/2023	3,556.81
			4557	702698	Check	1	2896		FOUR HILLS FARMS INC	Yes	No	No	USD	04/24/2023	3,772.50
			4495	702699	Check	1	1400		G & R CONTROLS, INC.	Yes	No	No	USD	04/24/2023	1,270.23
			4496	702700	Check	1	1409		GERRELL'S SPORT CENTER	Yes	No	No	USD	04/24/2023	852.00
			4497	702701	Check	1	1421		GOPHER SPORT	Yes	No	No	USD	04/24/2023	261.07
			4498	702702	Check	1	1426		GRAINGER, INC.	Yes	No	No	USD	04/24/2023	96.07
			4499	702703	Check	1	1432		GREEN'S PLUMBING & MODERN HEA	Yes	No	No	USD	04/24/2023	11,878.00
			4500	702704	Check	1	1457		HAWKINS, INC.	Yes	No	No	USD	04/24/2023	1,386.18
			4501	702705	Check	1	1460		HEBERT, NANCY	Yes	No	No	USD	04/24/2023	75.00
			4502	702706	Check	1	1465		HEIMARK, JENNIFER	Yes	No	No	USD	04/24/2023	29.12
			4503	702707	Check	1	1481		HERZOG ROOFING, INC.	Yes	No	No	USD	04/24/2023	1,399.50
			4504	702708	Check	1	1487		HILLYARD / HUTCHINSON	Yes	No	No	USD	04/24/2023	6,973.14

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Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
	0022	MW	4505	702709	Check	1	1502		HOLMQUIST, MELANIE	Yes	No	No	USD	04/24/2023	120.04
			4506	702710	Check	1	1511		HOUGH INC.	Yes	No	No	USD	04/24/2023	3,886.64
			4507	702711	Check	1	1517		HUENERS, JANELLE	Yes	No	No	USD	04/24/2023	38.25
			4508	702712	Check	1	1529		ICS CONSULTING, LLC -138006	Yes	No	No	USD	04/24/2023	8,000.00
			4509	702713	Check	1	1532		IDENTISYS, INC.	Yes	No	No	USD	04/24/2023	218.65
			4510	702714	Check	1	1584		JEROME, SHANNON	Yes	No	No	USD	04/24/2023	275.36
			4511	702715	Check	1	1601		JOHNSON CONTROLS	Yes	No	No	USD	04/24/2023	1,584.00
			4512	702716	Check	1	1608		JOSTENS	Yes	No	No	USD	04/24/2023	2,088.80
			4513	702717	Check	1	1649		LAKES COUNTRY SERVICE CO-OP	Yes	No	No	USD	04/24/2023	1,050.00
			4514	702718	Check	1	1658		LAKESHORE LEARNING MATERIALS	Yes	No	No	USD	04/24/2023	1,078.09
			4515	702719	Check	1	1673		LEIGHTON BROADCASTING	Yes	No	No	USD	04/24/2023	149.00
			4516	702720	Check	1	1683		LINK, SAMANTHA	Yes	No	No	USD	04/24/2023	19.48
			4517	702721	Check	1	1695		MACKIN EDUCATION RESOURCES	Yes	No	No	USD	04/24/2023	1,857.30
			4551	702722	Check	1	2303		MARCO TECHNOLOGIES, LLC NW712	Yes	No	No	USD	04/24/2023	430,471.46
			4518	702723	Check	1	1707		MARK'S ELECTRIC INC.	Yes	No	No	USD	04/24/2023	825.25
			4519	702724	Check	1	1715		MASSP	Yes	No	No	USD	04/24/2023	590.00
			4520	702725	Check	1	1736		MENARDS - DETROIT LAKES	Yes	No	No	USD	04/24/2023	723.62
			4521	702726	Check	1	1743		MID CENTRAL DOOR COMPANY	Yes	No	No	USD	04/24/2023	429.96
			4522	702727	Check	1	1745		MIDWEST BUS PARTS	Yes	No	No	USD	04/24/2023	37.15
			4523	702728	Check	1	1753		MILLER YARD CARE AND CONSTRUC	Yes	No	No	USD	04/24/2023	4,663.00
			4553	702729	Check	1	2420	REMIT	MRI SOFTWARE LLC	Yes	No	No	USD	04/24/2023	27.00
			4524	702730	Check	1	1826		MVP LOGISTICS LLC	Yes	No	No	USD	04/24/2023	45.19
			4525	702731	Check	1	1859		NIELSEN, ROBERT	Yes	No	No	USD	04/24/2023	205.99
			4560	702732	Check	1	2924		NIKKI'S PRETTIES, LLC	Yes	No	No	USD	04/24/2023	800.00
			4526	702733	Check	1	1907		PAN-O-GOLD BAKING CO.	Yes	No	No	USD	04/24/2023	497.98
			4527	702734	Check	1	1908		PAPA MURPHY'S	Yes	No	No	USD	04/24/2023	267.00
			4528	702735	Check	1	1922		PERFORMANCE FOODSERVICE	Yes	No	No	USD	04/24/2023	5,832.32
			4558	702736	Check	1	2921		PETTIT, ABBY	Yes	No	No	USD	04/24/2023	207.61
			4529	702737	Check	1	1943		POPPLERS MUSIC STORE	Yes	No	No	USD	04/24/2023	1,369.04
			4530	702738	Check	1	1954		PREMIUM WATERS, INC.	Yes	No	No	USD	04/24/2023	94.48
			4531	702739	Check	1	1958		PRO PRINT, INC.	Yes	No	No	USD	04/24/2023	797.70
			4532	702740	Check	1	1978		RAMSEY FLOORING, INC.	Yes	No	No	USD	04/24/2023	200.00
			4533	702741	Check	1	1983		RED RIVER GLAZING, INC	Yes	No	No	USD	04/24/2023	750.00
			4534	702742	Check	1	1986		REDWOOD TOXICOLOGY LABORAT(	Yes	No	No	USD	04/24/2023	7.28
			4535	702743	Check	1	2001		RIDDELL / ALL AMERICAN SPORTS	Yes	No	No	USD	04/24/2023	551.25
			4536	702744	Check	1	2006		ROCHESTER 100 INC.	Yes	No	No	USD	04/24/2023	290.00
			4537	702745	Check	1	2016		RPM ATHLETICS LLC	Yes	No	No	USD	04/24/2023	1,425.00
			4538	702746	Check	1	2018		RUPP, ANDERSON, SQUIRES, WALD!	Yes	No	No	USD	04/24/2023	424.00
			4554	702747	Check	1	2497		S & G DISTRIBUTIONS	Yes	No	No	USD	04/24/2023	75.00
			4539	702748	Check	1	2042		SCHMITT DIRECTOR CENTERS	Yes	No	No	USD	04/24/2023	1,874.40
			4540	702749	Check	1	2056		SCHOOL SPECIALTY LLC	Yes	No	No	USD	04/24/2023	113.17

SMART Finance
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Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
	0022	MW	4541	702750	Check	1	2074		SEPTIC VAC	Yes	No	No	USD	04/24/2023	130.00
			4542	702751	Check	1	2083		SIEWERT, TIMOTHY	Yes	No	No	USD	04/24/2023	115.02
			4562	702752	Check	1	2933		SIMONS, GREGORY	Yes	No	No	USD	04/24/2023	59.25
			4543	702753	Check	1	2128		STELLHER HUMAN SERVICES, INC.	Yes	No	No	USD	04/24/2023	53,600.00
			4544	702754	Check	1	2139		SUMMIT FIRE PROTECTION	Yes	No	No	USD	04/24/2023	1,017.00
			4559	702755	Check	1	2922		THE LODGE ON LAKE DETROIT	Yes	No	No	USD	04/24/2023	121.95
			4545	702756	Check	1	2191		TORGERSON, HEATHER	Yes	No	No	USD	04/24/2023	209.69
			4546	702757	Check	1	2194	REMIT	TRAFERA HOLDINGS, LLC	Yes	No	No	USD	04/24/2023	413.96
			4547	702758	Check	1	2203		TROPHY HOUSE	Yes	No	No	USD	04/24/2023	45.39
			4548	702759	Check	1	2207		TWEETON REFRIGERATION, INC.	Yes	No	No	USD	04/24/2023	116.45
			4549	702760	Check	1	2226		UPPER LAKES FOODS, INC.	Yes	No	No	USD	04/24/2023	18,766.60
			4550	702761	Check	1	2264		WILLIAM V. MACGILL & CO.	Yes	No	No	USD	04/24/2023	105.00
			4571	702770	Check	1	1406		GEHRTZ CONSTRUCTION SERVICES	Yes	No	No	USD	04/24/2023	3,331.77
			4572	702771	Check	1	1669		LEDGESTONE, INC.	Yes	No	No	USD	04/24/2023	5,000.00
									Bank Total: MW						$635,075.09
									Report Total:						$635,075.09

MARCH 2023
HAND PAYABLE SUMMARY

BANK	PMT #	CHEK #	TYPE	DATE	VENDOR	AMOUNT
HACT	1458	500000	CH	8/22/22	Character Challenge Course	$ (1,500.00)
HACT	3411	500146	CH	1/25/23	Engum, Mikayla	$ (15.32)
HACT	3950	500198	CH	3/2/23	Buffalo Wild Wings	$ 318.04
HACT	3958	500199	CH	3/7/23	BEUG'S ACE HARDWARE	$ 49.50
HACT	3959	500200	CH	3/7/23	BLUE 84 SPIRIT	$ 594.00
HACT	3960	500201	CH	3/7/23	ISD #22	$ 1,892.06
HACT	3961	500202	CH	3/7/23	LAKER LOCKER	$ 114.00
HACT	3962	500203	CH	3/7/23	MN FFA	$ 444.00
HACT	3963	500204	CH	3/7/23	STEWART, LOGAN	$ 311.48
HACT	3964	500205	CH	3/7/23	TROPHY HOUSE	$ 518.28
HACT	3965	500206	CH	3/7/23	Zachiea I	$ 645.14
HACT	4220	500207	CH	3/21/23	BEUG'S ACE HARDWARE	$ 46.75
HACT	4230	500208	CH	3/21/23	Detroit Country Club	$ 507.00
HACT	4221	500209	CH	3/21/23	DETROIT LAKES HIGH SCHOOL	$ 214.00
HACT	4222	500210	CH	3/21/23	HOLIDAY INN-DL	$ 806.92
HACT	4223	500211	CH	3/21/23	HUTCHINSON, DAVID	$ 88.84
HACT	4224	500212	CH	3/21/23	ISD #22	$ 3,597.70
HACT	4225	500213	CH	3/21/23	JB'S CUSTOM APPAREL	$ 505.00
HACT	4226	500214	CH	3/21/23	JOHNSON, RACHEL	$ 84.35
HACT	4227	500215	CH	3/21/23	LINK, SAMANTHA	$ 2,746.50
HACT	4231	500216	CH	3/21/23	MN FFA Association	$ 100.00
HACT	4228	500217	CH	3/21/23	OCHSNER, NATHAN	$ 64.05
HACT	4229	500218	CH	3/21/23	STEWART, LOGAN	$ 343.81
HACT	4233	500219	CH	3/24/23	BLASCZYK, WILLIAM	$ 185.66
HACT	4236	500220	CH	3/24/23	Forest Hills Resort	$ 322.13
HACT	4237	500221	CH	3/24/23	MACS Capital One Trade Credit	$ 37.76

HACT	4234	500222	CH	3/24/23	MN FFA Association	$	415.00
HACT	4235	500223	CH	3/24/23	O'Neill Laser Engraving	$	54.25
HACT	4261	500224	CH	3/24/23	Cakes & Stuff by Jenny	$	99.00
HACT	4260	500225	CH	3/24/23	LAKER LOCKER	$	93.00
HACT	4300	500226	CH	3/31/23	LA BARISTA	$	1,298.00
HACT	4301	500227	CH	3/31/23	TROPHY HOUSE	$	210.00
					DLHS SAA TOTAL	**$**	**15,190.90**

BANK	PMT #	CHEK #	TYPE	DATE	VENDOR	AMOUNT	
MACT	4034	300019	CH	3/9/23	JOHNSON, JESSICA	$	156.51
MACT	4035	300020	CH	3/9/23	JOHNSON, JESSICA	$	67.34
MACT	4052	300021	CH	3/10/23	JOHNSON, JESSICA	$	70.12
					DLMS SAA TOTAL	**$**	**293.97**

BANK	PMT #	CHEK #	TYPE	DATE	VENDOR	AMOUNT	
MW	3896		WX	3/1/23	QUADIENT FINANCE USA, INC.	$	1,000.00
MW	3921		WX	3/1/23	CASH-WA DISTRIBUTING CO.	$	2,576.60
MW	3922		WX	3/1/23	MINNESOTA ENERGY RESOURCES	$	2,719.08
MW	3925		WX	3/2/23	CORPORATE PAYMENT SYSTEMS	$	27,754.70
MW	3951		WX	3/6/23	CITY OF DETROIT LAKES	$	1,057.56
MW	3952		WX	3/6/23	CONSTELLATION NEW ENERGY GAS D	$	9,591.40
MW	3953		WX	3/6/23	EMC INSURANCE COMPANIES	$	14,522.22
MW	4048		WX	3/10/23	AMAZON	$	7,997.80
MW	4049		WX	3/10/23	CASH-WA DISTRIBUTING CO.	$	2,418.88
MW	4050		WX	3/10/23	CASH-WA DISTRIBUTING CO.	$	1,364.05
MW	4051		WX	3/10/23	MN DEPT OF REVENUE -SALES TAX	$	1,149.00
MW	4053		WX	3/15/23	WEX HEALTH INC - HSA/FLEX	$	11,942.05
MW	4054		WX	3/15/23	INTERNAL REVENUE SERVICE	$	196,500.59

MW	4055		WX	3/15/23	MN DEPT OF REVENUE -PAYROLL TAXES	$	30,462.44
MW	4056		WX	3/15/23	PUBLIC EMPLOYEES RETIREMENT ASSOC	$	33,819.76
MW	4057		WX	3/15/23	MN TEACHERS RETIREMENT ASSOC.	$	124,059.77
MW	4058		WX	3/15/23	MINNESOTA STATE RETIREMENT SYS	$	14,067.68
MW	4059		WX	3/15/23	AVIBEN	$	37,882.34
MW	4069		WX	3/17/23	INTERNAL REVENUE SERVICE	$	118.13
MW	4070		WX	3/17/23	MN DEPT OF REVENUE -PAYROLL TAXES	$	14.15
MW	4071		WX	3/17/23	PUBLIC EMPLOYEES RETIREMENT ASSOC	$	65.97
MW	4072		WX	3/17/23	MN TEACHERS RETIREMENT ASSOC.	$	47.51
MW	4073		WX	3/17/23	CITY OF DETROIT LAKES	$	15,774.30
MW	4074		WX	3/17/23	CITY OF DETROIT LAKES	$	191.62
MW	4075		WX	3/17/23	CITY OF DETROIT LAKES	$	242.76
MW	4076		WX	3/17/23	CITY OF DETROIT LAKES	$	5,127.14
MW	4077		WX	3/17/23	ISD #22	$	518.00
MW	4211		WX	3/21/23	VERIZON WIRELESS	$	636.18
MW	4212		WX	3/21/23	VERIZON WIRELESS	$	555.74
MW	4213		WX	3/21/23	MN DEPT OF REVENUE - LEVY	$	165.61
MW	4232		WX	3/9/23	WEX HEALTH INC	$	11,817.05
MW	4250		WX	3/24/23	CASH-WA DISTRIBUTING CO.	$	1,250.59
MW	4251		WX	3/24/23	CITY OF DETROIT LAKES	$	322.29
MW	4252		WX	3/24/23	CITY OF DETROIT LAKES	$	14,516.63
MW	4253		WX	3/24/23	CITY OF DETROIT LAKES	$	1,085.04
MW	4254		WX	3/24/23	CITY OF DETROIT LAKES	$	695.39
MW	4255		WX	3/24/23	CITY OF DETROIT LAKES	$	259.36
MW	4256		WX	3/24/23	CITY OF DETROIT LAKES	$	433.62
MW	4257		WX	3/24/23	MINNESOTA ENERGY RESOURCES	$	3,248.84
MW	4258		WX	3/24/23	MN PEIP	$	325,798.54
MW	4259		WX	3/24/23	QUADIENT FINANCE USA, INC.	$	1,000.00
MW	4273		WX	3/27/23	QUADIENT FINANCE USA, INC.	$	1,000.00
MW	4274		WX	3/30/23	CORPORATE PAYMENT SYSTEMS	$	18,697.34
MW	4287		WX	3/30/23	CASH-WA DISTRIBUTING CO.	$	1,611.69
MW	4288		WX	3/30/23	INTERNAL REVENUE SERVICE	$	227,998.56

MW	4289		WX	3/30/23	MN DEPT OF REVENUE -PAYROLL TAXES	$	37,359.48
MW	4302		WX	3/31/23	MIDWEST BANK	$	10.00
MW	4303		WX	3/31/23	MIDWEST BANK	$	10.00
MW	4304		WX	3/31/23	MIDWEST BANK	$	10.00
MW	4305		WX	3/31/23	MIDWEST BANK	$	10.00
MW	4306		WX	3/31/23	MIDWEST BANK	$	10.00
MW	4307		WX	3/31/23	MIDWEST BANK	$	255.88
MW	4308		WX	3/31/23	MIDWEST BANK	$	10.00
MW	4309		WX	3/31/23	MIDWEST BANK	$	100.00
MW	4310		WX	3/31/23	AUTHORIZE.NET GATEWAY BILLING	$	10.00
MW	4311		WX	3/31/23	BANKCARD	$	127.89
MW	4312		WX	3/31/23	VANTIV BILLING / WORLDPAY	$	104.22
MW	4313		WX	3/31/23	VANTIV BILLING / WORLDPAY	$	107.28
MW	4314		WX	3/31/23	REVTRAK	$	29.95
MW	4315		WX	3/31/23	TRANSFIRST AFFINETY	$	434.03
MW	4316		WX	3/31/23	WEX HEALTH INC	$	20,154.39
MW	4317		WX	3/31/23	WEX HEALTH INC	$	488.25
MW	1072	700032	CH	7/11/22	LEACH, DANIELLE	$	(34.29)
MW	1402	700375	CH	8/22/22	KERZMAN, RENEE	$	(69.17)
MW	1805	700713	CH	9/22/22	DILLY, CLAY	$	(125.00)
MW	2538	701279	CH	11/28/22	OMANG, JOSHUA	$	(45.31)
MW	3006	701591	CH	12/31/22	WEIDENBACH, ANGEL	$	(5.70)
MW	3292	701809	CH	1/23/23	MENARDS - DETROIT LAKES	$	(152.03)
MW	3292	701809	CH	1/23/23	MENARDS - DETROIT LAKES	$	(64.96)
MW	3758	702145	CH	2/21/23	CAMRUD, CONNOR	$	(60.00)
MW	3760	702156	CH	2/21/23	NUDELL, ROB	$	(150.00)
MW	3761	702159	CH	2/21/23	RIEDEL, LOGAN	$	(150.00)
MW	3769	702161	CH	2/21/23	SAUVE, GRAHAM	$	(150.00)
MW	3899	702261	CH	3/1/23	BURNSIDE, BRADY	$	100.00
MW	3901	702262	CH	3/1/23	ISD #542	$	126.00
MW	3897	702263	CH	3/1/23	REGION 6A	$	1,950.00
MW	3898	702264	CH	3/1/23	REGION 6A	$	10,418.00

MW	3900	702265	CH	3/1/23	SCHAEFER, MEGAN	$	800.00
MW	3919	702276	CH	3/1/23	NIELSEN, ROBERT	$	925.00
MW	3923	702277	CH	3/1/23	XCEL ENERGY CENTER	$	180.00
MW	3924	702278	CH	3/1/23	XCEL ENERGY CENTER	$	276.00
MW	3954	702279	CH	3/6/23	ANDERSON COACH OF FRAZEE, INC.	$	26,618.80
MW	3955	702280	CH	3/6/23	OLANDER BUS SERVICE INC.	$	186,488.80
MW	3956	702281	CH	3/6/23	REGION 8AA MSHSL	$	3,055.00
MW	3957	702282	CH	3/6/23	SCHULTZ BUS COMPANY	$	94,863.45
MW	4045	702351	CH	3/10/23	EIDENSCHINK, BRENT	$	200.22
MW	4046	702352	CH	3/10/23	HORNER, MATT	$	101.49
MW	4047	702353	CH	3/10/23	ISD # 885	$	180.00
MW	4036	702354	CH	3/10/23	LAKES COMMUNITY COOPERATIVE	$	4,626.66
MW	4037	702355	CH	3/10/23	MEYER, ARTHUR	$	715.00
MW	4038	702356	CH	3/10/23	PERFORMANCE FOODSERVICE	$	475.46
MW	4039	702357	CH	3/10/23	REGION 6A	$	3,635.00
MW	4040	702358	CH	3/10/23	REGION 8AA MSHSL	$	4,450.00
MW	4044	702359	CH	3/10/23	SCHAEFER, MEGAN	$	300.00
MW	4041	702360	CH	3/10/23	SIEWERT, TIMOTHY	$	480.00
MW	4043	702361	CH	3/10/23	THELEN, NATHAN	$	338.33
MW	4042	702362	CH	3/10/23	ULLYOTT, ROBERT	$	3,606.09
MW	4062	702363	CH	3/15/23	AFSCME COUNCIL 65	$	269.19
MW	4060	702364	CH	3/15/23	AMERICAN FAMILY LIFE ASSURANCE CO	$	224.78
MW	4064	702365	CH	3/15/23	D. L. ATHLETIC FOUNDATION	$	189.00
MW	4065	702366	CH	3/15/23	D.L. PUBLIC EDUC FOUNDATION	$	35.00
MW	4061	702367	CH	3/15/23	MINNESOTA CHILD SUPPORT	$	710.00
MW	4067	702368	CH	3/15/23	MN SCHOOL EMPLOYEES ASSOC.	$	256.51
MW	4066	702369	CH	3/15/23	SUPPORT PAYMENT CLEARINGHOUSE	$	335.91
MW	4063	702370	CH	3/15/23	UNITED WAY OF BECKER COUNTY	$	285.00
MW	4121	702371	CH	3/17/23	AELONY, SARA	$	101.10
MW	4122	702372	CH	3/17/23	ALLEY, HANNAH	$	200.00
MW	4078	702373	CH	3/17/23	ARVIG COMMUNICATION SYSTEMS	$	2,280.13
MW	4093	702374	CH	3/17/23	AUFDENKAMP, ANNA	$	52.55

MW	4094	702375	CH	3/17/23	BALOW, JARED	$	38.15
MW	4079	702376	CH	3/17/23	BOEHNE, ALLAN	$	89.45
MW	4087	702377	CH	3/17/23	BURNSIDE, BRADY	$	100.00
MW	4089	702378	CH	3/17/23	BURNSIDE, LILY	$	10.00
MW	4095	702379	CH	3/17/23	CAMPBELL, JAMEY	$	34.80
MW	4096	702380	CH	3/17/23	CARGO, APRIL	$	27.95
MW	4097	702381	CH	3/17/23	COALWELL, JASON	$	60.70
MW	4098	702382	CH	3/17/23	COLLINS, CHRIS	$	59.65
MW	4099	702383	CH	3/17/23	DAVIS, JESSICA	$	61.25
MW	4100	702384	CH	3/17/23	DEVINE, DERRICK	$	47.40
MW	4119	702385	CH	3/17/23	DSCHAAK, CHAD	$	45.85
MW	4120	702386	CH	3/17/23	FAGERLIE, JULIE	$	53.94
MW	4118	702387	CH	3/17/23	FRANK, STACEY	$	161.07
MW	4101	702388	CH	3/17/23	FREEMAN, RHONEE	$	56.40
MW	4102	702389	CH	3/17/23	FRIESEN, DIONNE	$	65.60
MW	4103	702390	CH	3/17/23	FRITCH GALLATIN, PETER	$	42.00
MW	4104	702391	CH	3/17/23	GILBERTSON, SCOTT	$	69.50
MW	4105	702392	CH	3/17/23	GLANDER, CHAD	$	26.40
MW	4123	702393	CH	3/17/23	HAGEN, MADI	$	100.00
MW	4080	702394	CH	3/17/23	HOGANSON, MICHAEL	$	51.75
MW	4106	702395	CH	3/17/23	HOLM, DENNIS	$	100.70
MW	4124	702396	CH	3/17/23	ISD # 549	$	119.00
MW	4082	702397	CH	3/17/23	ISD #113	$	32.00
MW	4081	702398	CH	3/17/23	ISD #152	$	200.00
MW	4107	702399	CH	3/17/23	JODOIN, DOUGLAS	$	49.25
MW	4091	702400	CH	3/17/23	KJELLBERG, MELANIE	$	200.00
MW	4083	702401	CH	3/17/23	MATH MASTERS	$	345.00
MW	4108	702402	CH	3/17/23	MILLER, BRIDGET	$	97.25
MW	4109	702403	CH	3/17/23	NELSON, CATHY	$	91.90
MW	4084	702404	CH	3/17/23	NIELSEN, ROBERT	$	636.61
MW	4110	702405	CH	3/17/23	OLSON, BRYAN	$	53.30
MW	4085	702407	CH	3/17/23	REGION 6A	$	3,455.00

MW	4111	702408	CH	3/17/23	RITTENOUR, LEDENA	$	80.95
MW	4112	702409	CH	3/17/23	SCHMIT, HEATHER	$	47.90
MW	4113	702410	CH	3/17/23	SLETMOEN, HEATHER	$	56.70
MW	4114	702411	CH	3/17/23	STORSVED, ROY	$	94.90
MW	4115	702412	CH	3/17/23	TAYLOR, TINA	$	72.80
MW	4092	702413	CH	3/17/23	THIELEN, SANDRA	$	161.05
MW	4088	702414	CH	3/17/23	TUCKER, STEVE	$	100.00
MW	4086	702415	CH	3/17/23	VETTER, LEANN	$	99.05
MW	4116	702416	CH	3/17/23	WILL, COREY	$	35.80
MW	4117	702417	CH	3/17/23	WOLFF, ALEJANDRO	$	85.80
MW	4217	702504	CH	3/21/23	CARRIER, KELLY	$	125.00
MW	4215	702505	CH	3/21/23	DISCOVERY MIDDLE SCHOOL	$	100.00
MW	4214	702506	CH	3/21/23	REGION 6A	$	6,150.00
MW	4216	702507	CH	3/21/23	VOYAGER LANES	$	392.00
MW	4219	702508	CH	3/21/23	WEBER, BLAKE	$	60.00
MW	4218	702509	CH	3/21/23	WEBER, COLE	$	60.00
MW	4238	702510	CH	3/24/23	BLASCZYK, WILLIAM	$	80.29
MW	4243	702511	CH	3/24/23	BURNSIDE, BRADY	$	100.00
MW	4244	702512	CH	3/24/23	BURNSIDE, LILY	$	100.00
MW	4239	702513	CH	3/24/23	CLAYPOOL, KERRY	$	100.00
MW	4247	702514	CH	3/24/23	Detroit Country Club	$	1,014.00
MW	4248	702515	CH	3/24/23	FUHRMAN, MANDY	$	100.00
MW	4246	702516	CH	3/24/23	HABERMAN, PETER	$	659.85
MW	4240	702517	CH	3/24/23	HEFTA, REED	$	132.92
MW	4241	702518	CH	3/24/23	HOWIES HOCKEY, INC.	$	254.98
MW	4249	702519	CH	3/24/23	MADISON NATIONAL LIFE INSURANCE	$	2,227.85
MW	4245	702520	CH	3/24/23	PIEMONTE, BETH	$	100.00
MW	4242	702521	CH	3/24/23	REGION 6A	$	5,239.00
MW	4262	702522	CH	3/27/23	CARRIER, JOSEPH	$	2,400.00
MW	4268	702523	CH	3/27/23	Character Challenge Course	$	1,500.00
MW	4269	702524	CH	3/27/23	DILLY, CLAY	$	125.00
MW	4271	702525	CH	3/27/23	Engum, Mikayla	$	15.32

MW	4264	702526	CH	3/27/23	KERZMAN, RENEE	$	69.17
MW	4263	702527	CH	3/27/23	LAKES COMMUNITY COOPERATIVE	$	702.80
MW	4267	702528	CH	3/27/23	LEACH, DANIELLE	$	34.29
MW	4265	702529	CH	3/27/23	MENARDS - DETROIT LAKES	$	216.99
MW	4266	702530	CH	3/27/23	OMANG, JOSHUA	$	45.31
MW	4272	702531	CH	3/27/23	SCHAEFER, MEGAN	$	700.00
MW	4270	702532	CH	3/27/23	WEIDENBACH, ANGEL	$	5.70
MW	4275	702533	CH	3/30/23	BUERMANN, EMILY	$	100.00
MW	4285	702534	CH	3/30/23	CLARK, JEREMY	$	300.00
MW	4283	702535	CH	3/30/23	GABBARD, MICHAEL	$	900.00
MW	4281	702536	CH	3/30/23	GOODSKY, TERRY	$	300.00
MW	4276	702537	CH	3/30/23	ISD #181	$	250.00
MW	4282	702538	CH	3/30/23	JONES, DAYTON	$	500.00
MW	4280	702539	CH	3/30/23	KIER, BRANDON	$	500.00
MW	4286	702540	CH	3/30/23	MILLER JR, EDWARD T.	$	500.00
MW	4279	702541	CH	3/30/23	PIEMONTE, BETH	$	100.00
MW	4277	702542	CH	3/30/23	ROGERS, DENNIS	$	1,250.00
MW	4284	702543	CH	3/30/23	SMOKESTACK DRUM	$	500.00
MW	4278	702544	CH	3/30/23	VOLLOM, TOM	$	500.00
MW	4292	702545	CH	3/30/23	AFSCME COUNCIL 65	$	269.35
MW	4290	702546	CH	3/30/23	AMERICAN FAMILY LIFE ASSURANCE CO	$	224.78
MW	4294	702547	CH	3/30/23	D. L. ATHLETIC FOUNDATION	$	189.00
MW	4298	702548	CH	3/30/23	D.L. EDUCATION MINNESOTA (PARA)	$	1,341.12
MW	4297	702549	CH	3/30/23	D.L. EDUCATION MINNESOTA (TEACHER)	$	20,248.67
MW	4295	702550	CH	3/30/23	D.L. PUBLIC EDUC FOUNDATION	$	35.00
MW	4291	702551	CH	3/30/23	MINNESOTA CHILD SUPPORT	$	710.00
MW	4299	702552	CH	3/30/23	MN SCHOOL EMPLOYEES ASSOC.	$	311.26
MW	4296	702553	CH	3/30/23	SUPPORT PAYMENT CLEARINGHOUSE	$	335.91
MW	4293	702554	CH	3/30/23	UNITED WAY OF BECKER COUNTY	$	285.00
					DISTRICT TOTAL	**$**	**1,622,028.73**

BANK RECONCILIATION
3/31/23

BREMER BANK STATEMENT ENDING BALANCE	252,994.22
ADD: RECEIPTS DEPOSITED NOT ON BANK STATEMENT	0.00
LESS: OPEN CHECKS NOT CLEARED	(8,403.94)
BANK ENDING STATEMENT BALANCE	244,590.28
BOOK BALANCE - PRIOR MONTH ENDING	230,454.01
ADD: RECEIPTS (FROM RECEIPTS REPORT)	30,842.49
LESS: PAYMENTS (CHECKS REPORT)	(16,706.22)
MISC FEES:	0.00
BOOK ENDING BALANCE	244,590.28
DIFFERENCE	

Cash Flow

7/1/1998 through 3/31/2023

Category	7/1/1998-3/31/2023
INFLOWS	
Uncategorized	0.00
003 I-ART CLUB	481.00
005 I-ATH	148.99
007 INTERACT	2,631.86
010 I-BPA	942.02
015 I-BAND	15,075.34
025 I-BSB	536.92
030 I-BBB	13,141.11
040 I-GBB	12,453.53
045 I-Cheer	51.66
050 I-CHOIR	9,408.41
053 I-CC	3,387.03
055 I-SKI	2,945.35
060 I-DANCE	9,883.96
070 I-FFA	19,600.63
080 I-FB	11,281.50
082 I-BGOLF	5,782.56
083 I-GGOLF	7,353.01
085 I-GYM	588.36
095 I-BHOC	10,188.45
096I-GHOC	1,784.81
105 I-NHS	954.00
115 I-NACLUB	4,291.78
117 I-Robotics	6,210.32
120 I-PROM	19,866.59
126 I-Trap Shooting	11,185.87
128 I-BSOC	2,121.35
129 I-GSOC	4,777.67
132 I-SB	13,743.63
135 I-SPEECH	3,556.43
140 I-STUD. CO.	8,081.38
141I-Link Crew	363.21
142- SPEEDSTRENGTH	8,945.76
143 Sidekicks	1,951.00
144 I-BSWIM	1,047.86
145 I-GSWIM	2,239.68
147 I-TARGET	224.88
149I-ALC	5,926.05
150 I-GTEN	1.05
151 I-BTEN	167.75
155 I-TRACK	8,486.97
160 I-VB	13,257.77
165 I-WREST	-324.20
170 I-INT.	0.00
171I-Service Fee's	-153.02
TOTAL INFLOWS	**244,590.28**
OUTFLOWS	
175 I	0.00

March 2023 Rec

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:

Previous Balance:			243,359.54
Checks and Payments	46	Items	-21,207.81
Deposits and Other Credits	23	Items	30,842.49
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			252,994.22

YOUR RECORDS -- UNCLEARED TRANSACTIONS:

Cleared Balance:			252,994.22
Checks and Payments	41	Items	-8,403.94
Deposits and Other Credits	0	Items	0.00
Register Balance as of 3/31/2023:			244,590.28
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			244,590.28

Transaction - Mar 2023

3/1/2023 through 3/31/2023

Date	Num	Description	Memo	Category	Clr	Amount
BALANCE 2/28/2023						**230,454.01**
3/2/2023	500198	Buffalo Wild Wings	team meal	030 I-BBB	R	-318.04
3/6/2023	13147	Choir	online pushsave fundraiser	050 I-CHOIR	R	15.00
3/7/2023	500203	MN FFA ASSOCIATION	inv 4201 Region I conference	070 I-FFA	R	-444.00
3/7/2023	500206	Zachiea I	Wrestling food inv 17, 19, 20, 21	165 I-WREST		-645.14
3/7/2023	500199	BEUG'S ACE HARDWARE	inv 237805	117 I-Robotics	R	-49.50
3/7/2023	500200	Blue 84 Spirit	tshirts inv 1680196	143 Sidekicks	R	-594.00
3/7/2023	500201	ISD # 22	GBB youth tourney catering inv 7467	040 I-GBB	R	-1,892.06
3/7/2023	500202	LAKER LOCKER	team shirts inv 6277	060 I-DANCE	R	-114.00
3/7/2023	500204	Logan Stewart	reimb for supplies	117 I-Robotics	R	-311.48
3/7/2023	500205	TROPHY HOUSE	home invite medals and trophies inv 260088	082 I-BGOLF	R	-518.28
3/8/2023	13130	WRESTLING	reimb for uniforms	165 I-WREST	R	441.00
3/8/2023	13138	Choir	chocolate fundraiser	050 I-CHOIR	R	658.00
3/8/2023	13137	Dance	banquet	060 I-DANCE	R	632.00
3/8/2023	13136	BOYS BASKETBALL	bbb youth tourney	030 I-BBB	R	11,088.25
3/8/2023	13135	CC SKIING	bib rental	055 I-SKI	R	50.00
3/8/2023	13134	Robotics	Sponsors: Breakfast Rotary	117 I-Robotics	R	500.00
3/8/2023	13133	Trap Shooting	trap fees	126 I-Trap Shooting	R	1,675.00
3/8/2023	13132	Boys Hockey	state hockey tickets	095 I-BHOC	R	107.00
3/8/2023	13131	GIRLS BASKETBALL	Booster warm ups $3575.74 & Jim Okeson $180	040 I-GBB	R	3,755.74
3/8/2023	13129	Boys Golf	invite sponsor wdc	082 I-BGOLF	R	120.00
3/8/2023	13128	SPEED & STRENGTH	Weightlifting sponsor lift off	142- SPEEDSTREN...	R	1,450.00
3/8/2023	13127	CC SKIING	bib rental	055 I-SKI	R	142.00
3/8/2023	13139	Art Club	Fill Your Bowl fundraiser	003 I-ART CLUB	R	481.00
3/13/2023	13147	Choir	online pushsave fundraiser	050 I-CHOIR	R	12.00
3/16/2023	13147	Choir	online pushsave fundraiser	050 I-CHOIR	R	12.00
3/21/2023	500216	MN FFA	Habits to Own conference	070 I-FFA	R	-100.00
3/21/2023	500207	BEUG'S ACE HARDWARE	inv 238070	117 I-Robotics	R	-46.75
3/21/2023	500208	DETROIT COUNTRY CLUB	titleist golf balls	082 I-BGOLF	R	-507.00
3/21/2023	500209	DETROIT LAKES HIGH SCHOOL	laker shop invoice	115 I-NACLUB	R	-14.00
3/21/2023	500209	DETROIT LAKES HIGH SCHOOL	Yearbook orders	115 I-NACLUB	R	-200.00
3/21/2023	500210	HOLIDAY INN	Dance Banquet	060 I-DANCE	R	-806.92
3/21/2023	500211	DAVE HUTCHINSON	reimb for team meal	040 I-GBB		-88.84
3/21/2023	500212	ISD 22	reimb for Weightlifting state hotel rooms	142- SPEEDSTREN...	R	-447.78
3/21/2023	500212	ISD 22	BBB youth tourney catering inv 7477	030 I-BBB	R	-2,027.36
3/21/2023	500212	ISD # 22	reimb for gym team top golf at state	085 I-GYM	R	-1,122.56
3/21/2023	500213	JB'S CUSTOM APPAREL	tshirts inv17503	115 I-NACLUB	R	-505.00

BANK RECONCILIATION

3/31/23

BREMER BANK STATEMENT BALANCE	8,213.25
ADD: RECEIPTS DEPOSITED BUT NOT ON BANK STATEMENT	0.00
LESS: OPEN CHECKS NOT CLEARED	(17.69)
BANK ENDING STATEMENT BALANCE	8,195.56
BOOK BALANCE - PRIOR MONTH ENDING	8,367.12
ADD: RECEIPTS (FROM RECEIPTS REPORT)	122.41
LESS: PAYMENTS (CHECKS REPORT)	(293.97)
NSF CHECKS:	0.00
BOOK ENDING BALANCE	8,195.56
DIFFERENCE	(0.00)

STATEMENT OF RECEIPTS AND DISBURSEMENTS
MIDDLE SCHOOL STUDENT ACTIVITY ACCOUNTS
March 1-31, 2023

Description	Balance March 1, 2023	Receipts and Transfers In	Disbursements and Transfers Out	Balance March 31, 2023
Energize with Exercise	$1,804.01	$0.00	$0.00	$1,804.01
Imagination	$525.81	$0.00	$0.00	$525.81
Library Media Center	$1,047.45	$0.00	$0.00	$1,047.45
Quest	$579.16	$0.00	$0.00	$579.16
Spirit	$197.14	$0.00	$0.00	$197.14
Student Council	$2,518.21	$1.41	$0.00	$2,519.62
Red Team	$210.60	$0.00	$0.00	$210.60
Blue Team	$144.27	$0.00	$0.00	$144.27
White Team	$261.20	$0.00	$0.00	$261.20
Team Awesome	$1,079.27	$121.00	-$293.97	$906.30
				$8,195.56
Totals:	$8,367.12	$122.41	-$293.97	$8,195.56

March 2023

Reconciliation Summary

BANK STATEMENT -- CLEARED TRANSACTIONS:			
Previous Balance:			8,419.81
Checks and Payments	4	Items	-328.97
Deposits and Other Credits	2	Items	122.41
Service Charge	0	Items	0.00
Interest Earned	0	Items	0.00
Ending Balance of Bank Statement:			8,213.25
YOUR RECORDS -- UNCLEARED TRANSACTIONS:			
Cleared Balance:			8,213.25
Checks and Payments	1	Item	-17.69
Deposits and Other Credits	0	Items	0.00
Register Balance as of 3/31/2023:			8,195.56
Checks and Payments	0	Items	0.00
Deposits and Other Credits	0	Items	0.00
Register Ending Balance:			8,195.56

March 2023

Cleared Transaction Detail

Date	Num	Payee	Memo	Category	Clr	Amount
Cleared Checks and Payments						
2/17/2023	300018	DL Public Schools	popcorn for students	Spirit	R	-35.00
3/9/2023	300019	Jessica Johnson	Incentive Program	Team Awesome	R	-156.51
3/9/2023	300020	Jessica Johnson	k cups	Team Awesome	R	-67.34
3/10/2023	300021	Jessica Johnson	reward trip	Team Awesome	R	-70.12
Total Cleared Checks and Payments			4 Items			-328.97
Cleared Deposits and Other Credits						
3/7/2023			coffee shop	Team Awesome	R	121.00
3/31/2023		Interest Earned		Student Council	R	1.41
Total Cleared Deposits and Other Credits			2 Items			122.41
Total Cleared Transactions			6 Items			-206.56

March 2023

Uncleared Transaction Detail up to 3/31/2023

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
4/21/2022	200122	Julie Berntson	mints	Quest		-17.69
Total Uncleared Checks and Payments			1 Item			-17.69
Uncleared Deposits and Other Credits						
Total Uncleared Deposits and Other Credits			0 Items			0.00
Total Uncleared Transactions			1 Item			-17.69

Uncleared Transaction Detail after 3/31/2023

Date	Num	Payee	Memo	Category	Clr	Amount
Uncleared Checks and Payments						
Total Uncleared Checks and Payments			0 Items			0.00
Uncleared Deposits and Other Credits						
Total Uncleared Deposits and Other Credits			0 Items			0.00
Total Uncleared Transactions			0 Items			0.00

PERSONNEL AGENDA

April 24, 2023

1) **Resignations:**
   Mallie Anderson– Middle School Paraprofessional, effective April 26, 2023.
   Joshua Bettcher– Speed and Strength Coach, effective April 21, 2023.
   Chris Collins– Rossman Speech/Language Pathologist, effective May 31, 2023.
   Carissa Dahlen– Rossman ADSIS// Noon Duty Paraprofessional, effective May 26, 2023.
   Lindsey Johnson– Rossman Long Term Sub, effective March 29, 2023.
   Dylan Lysne– Middle School Paraprofessional, effective February 3, 2023.
   Zachary McKay– Rossman Paraprofessional, effective April 14, 2023.
   Laurie Norberg– Lincoln Education Center Paraprofessional, effective end of 2022-2023 school year.
   Tiffani Rosing– Lincoln Education Center Education Assistant, effective April 13, 2023.
   Val Schultz– Roosevelt 5th Grade Teacher, effective end of 2022-2023 School year.
   Rachel Solum– Assistant Volleyball Coach, effective April 11, 2023.
   Kris Swenson– 9th Grade Girls Basketball, effective April 17, 2023
   Kylie Swiers– Rossman Paraprofessional, effective April 14, 2023.
   David Voller– High School Health and Physical Education Teacher, effective end of 2022-2023 School year.
   David Voller– Girls Swimming and Diving Coach, effective end of 2022-2023 School year.
   Kelly Westrum– Roosevelt Administrative Assistant, effective June 30, 2023.
2) **Retirements:**

3) **Appointments:**
   Rachel Carlson– Rossman Special Education Teacher, at the rate of BA + 10 step 2 or a contract amount of $44,258 per year, effective August 21, 2023.
   Jasmine Clark– Middle School/Roosevelt Drum and Dance Coach, at the rate of $21.19 per hour working up to 225 hours per year, effective April 26, 2023.
   Kevin Drotts– High School Science Teacher, at the rate of MA+ 30 Step 6 or a contract amount of $58,819, effective August 21, 2023.
   Sarah Helm– Rossman Speech/Language Pathologist, at the rate of MA Step 7 or a contract amount of $55,363 per year, effective August 21, 2023.
   LaCarra Larson– Rossman Administrative Assistant II, at the rate of $16.83 per hour working up to 40 hours per week, effective April 11, 2023.
   Alicia Sabers– Middle School Special Education Teacher, at the rate of MA +30 Step 13 or a contract amount of $73,890 per year, effective August 28, 2023.
   Tirzah Sandoval– Lincoln Special Education Paraprofessional, at the rate of $15.60 per hour working 37.5 hours per week, effective April 14, 2023.
   Rachel Solum– Head Volleyball Coach, at the rate of Step 7 or a contract amount of $6,209.45 per season, effective August 14, 2023.
   Jade Werner- High School Custodian, at the rate of $18.33 per hour, working up to 40 hours per week, effective May 30, 2023.
4) **Amended Assignment**:

Heidi Evans– Is amending her assignment from Junior Varsity Volleyball Coach to Assistant Varsity Volleyball Coach, effective August 14, 2023.
Abigail Voz– Rossman Special Education Para is amending her assignment from 100% DD to 50% DCDMM 50% ASD, effective April 10, 2023.

5) **Leave of Absence**:
Kayla Rasmussen– Middle School Special Education Teacher is requesting a leave of absence from July 18, 2023 through January 5, 2024.

6) **Terminations:**

Date Adopted: 03/09/98	File Number: Detroit Lakes Policy - 610
Date Revised: 8/11/03, 5/10/10, 01/23/22	

610 - FIELD TRIPS

I. PURPOSE

The purpose of this policy is to provide guidelines for student trips and to identify the general process to be followed for review and approval of trip requests.

II. GENERAL STATEMENT OF POLICY

It is the general expectation of the school board that all student trips will be well planned, conducted in an orderly manner and safe environment, and will relate directly to the objectives of the class or activity for which the trip is requested. Student trips will be categorized within three general areas:

A. Instructional Trips

Trips that take place during the school day, relate directly to a course of study, and require student participation shall fall in this category. These trips shall be subject to review and approval of the building principal, and shall be financed by school district funds within the constraints of the school building budget. Fees may not be assessed against students to defray direct costs of instructional trips. (Minnesota~~.~~ Statute~~.~~ 123B.37, ~~Prohibited Fees~~)

B. Supplementary Trips

This category pertains to those trips in which students voluntarily participate and which usually take place outside the regular school day. Examples of trips in this category involve student activities, clubs, and other special interest groups. These trips are subject to review and approval of the activities director and/or the building principal. Financial contributions by students may be requested. (Minnesota~~.~~ Statute~~.~~ 123B.36 (~~Authorized Fees~~)

C. Extended Trips

1. Trips that involve one or more overnight stops fall into this category. Extended trips may be instructional or supplementary, and must be requested well in advance of the planned activity. An extended trip request form must be completed and approved at each level: student, principal, superintendent, and school board. Exceptions to the approval policy may be granted or expedited to accommodate emergencies or contingencies (e.g. tournament

competition).

2. The school board acknowledges and supports the efforts of booster clubs and similar organizations in providing extended trip opportunities for students.

III. REGULATIONS

A. Rules of conduct and discipline for students and employees shall apply to all student trip activity.

B. The school administration shall be responsible for providing more detailed procedures, including parental involvement, supervision, and such other factors deemed important and in the best interest of students.

C. Transportation shall be furnished through a commercial carrier or school-owned vehicle. ~~In the event a private vehicle is approved for use, a certificate of insurance must be on file in the school district office.~~

D. An employee may use a personal vehicle to transport staff or personal property for purposes of a field trip upon prior, written approval from administration.

E. An employee must not use a personal vehicle to transport one or more students for purposes of a field trip.

1. If immediate transportation of a student is required due to an emergency or unforeseen circumstance, such as the illness or injury of a child, and the transportation does not constitute regular or scheduled transportation, a personal vehicle may be used. To the extent a personal vehicle is used, the vehicle must be properly registered and insured.

2. An employee must obtain preapproval by administration of student transportation by a personal vehicle, pursuant to Section III.E.1, if practicable. If preapproval by administration of use of a personal vehicle cannot be obtained in a reasonable time given the circumstances, an employee shall report the relevant facts and circumstances justifying the need for use of a personal vehicle to administration as soon as practicable. The relevant facts and circumstances for use of a personal vehicle shall be documented by administration.

~~C.~~

IV. SCHOOL BOARD REVIEW

The superintendent shall at least annually report to the school board upon the utilization of trips under this policy.

Legal References: Minn. Stat. 123B.36 (Authorized Fees)
Minn. Stat. 123B.37 (Prohibited Fees)
Minn. Stat. 123B.49 (~~Cocurricular and~~ Extracurricular Activities; Insurance)
Minn. Stat. 169.011, Subd. 71(a) (Definitions)
Minn. Stat. 169.454. Subd. 13 (Type III Vehicle Standards
Sonkowsky v. Board of Educ. for Indep. Sch. Dist. No. 721, 327 F.3d 675 (8th Cir. 2003)
Lee v. Pine Bluff Sch. Dist., 472 F.3d 1026 (8th Cir. 2007)

Cross References: MSBA/MASA Model Policy 403 (Discipline, Suspension, and Dismissal of School District Employees)
MSBA/MASA Model Policy 423 (Employee-Student Relationships)
MSBA/MASA Model Policy 506 (Student Discipline)
MSBA/MASA Model Policy 707 (Transportation of Public School Students)
MSBA/MASA Model Policy 709 (Student Transportation Safety Policy)
MSBA/MASA Model Policy 710 (Extracurricular Transportation)

Date Adopted: 06/08/98	File Number: Detroit Lakes Policy - 616
Date Revised: 08/14/00; 03/14/05; 06/12/06; 12/11/17; 12/21/2020, 04/24/23	

616 - SCHOOL DISTRICT SYSTEM ACCOUNTABILITY

[Note: Minnesota Statutes section ~~Minn. Stat. §~~ 120B.11 requires school districts to adopt a comprehensive long-term strategic plan that addresses the review of curriculum, instruction, student achievement, and assessment. MSBA/MASA Model Policies 601, 603, and 616 address these statutory requirements. In addition, MSBA/MASA Model Policies 613-615 and 617-620 provide procedures to further implement the requirements of Minnesota Statutes section ~~Minn. Stat. §~~ 120B.11.]

I. PURPOSE

The purpose of this policy is to focus public education strategies on a process that~~which~~ promotes higher academic achievement for all students and ensures broad-based community participation in decisions regarding the implementation of the Minnesota K-12 Academic Standards and federal law.

II. GENERAL STATEMENT OF POLICY

Implementation of the Minnesota K-12 Academic Standards and federal law ~~will~~ requires ~~a level of~~ accountability for the school district. The school district ~~will~~ established a system to transition to the graduation requirements of the Minnesota K-12 Academic Standards. The school district also ~~will~~ established a system to review and improve instruction, curriculum, and assessment which will include substantial input by students, parents or guardians, and local community members. The school district will be accountable to the public and the state through annual reporting.

III. DEFINITIONS

A. "Credit" means a student's successful completion of an academic year of study or a student's mastery of the applicable subject matter, as determined by the school district.

B. "Graduation Standards" means the credit requirements and locally adopted content standards or Minnesota K-12 Academic Standards that school districts must offer and certify that students complete to be eligible for a high school diploma.

C. "World's best workforce" means striving to: meet school readiness goals; have all third grade students achieve grade-level literacy; close the academic achievement gap among all racial and ethnic groups of students and between students living in poverty and students not living in poverty; have all students attain career and college readiness before graduating from high school; and have all students graduate from high school.

IV. ESTABLISHMENT OF GOALS; IMPLEMENTATION; EVALUATION; REPORTING

A. School District Goals

1. The school board has established school district-wide goals that~~which~~ provide broad direction for the school district. Incorporated in these goals are the graduation and education standards contained in the Minnesota K-12 Academic Standards and federal law. The broad goals shall be reviewed annually and approved by the school board. The school board shall adopt annual goals based on the recommendations of the school district's Advisory Committee

2. The Advisory Committee is~~will be~~ established by the school board to ensure active community participation in all phases of planning and improving the instruction and curriculum affecting state and district academic standards.

3. The school district-wide improvement goals should address recommendations identified through the Advisory Committee process. The school district's goal setting process will include consideration of individual site goals. School district goals may also be developed through an education effectiveness program, an evaluation of student progress committee, or through some other locally determined process.

B. System for Reviewing All Instruction and Curriculum. Incorporated in the process will be analysis of the school district's progress toward implementation of the Minnesota Academic Standards. Instruction and curriculum shall be reviewed and evaluated by taking into account strategies and best practices, student outcomes, principal evaluations under Minnesota Statutes section~~Minn. Stat. §~~ 123B.147,~~ Subd. 3,~~ and teacher evaluation under Minnesota Statutes section~~Minn. Stat. §~~ 122A.40, ~~Subd. 8,~~ or 122A.41~~, Subd. 5~~.

C. Implementation of Graduation Requirements.

1. The Advisory Committee shall also advise the school board on implementation of the state and local graduation requirements, including K-12 curriculum, assessment, student learning

opportunities, and other related issues. Recommendations of the Advisory Committee shall be published annually to the community. The school board shall receive public input and comment and shall adopt or update this policy at least annually.

2. The school board shall annually review and determine if student achievement levels at each school site meet federal expectations. If the school board determines that student achievement levels at a school site do not meet federal expectations and the site has not made adequate yearly progress for two consecutive school years, the Advisory Committee shall work with the school site to adopt a plan to raise student achievement levels to meet state and local expectations. The Advisory Committee may seek assistance from the Commissioner of the Minnesota Department of Education (MDE) (Commissioner) in developing a plan which must include parental involvement components.

3. The educational assessment system component utilized by the school board to measure individual students' educational progress must be based, to the extent annual tests are administered, on indicators of achievement growth that show an individual student's prior achievement. Indicators of achievement and prior achievement must be based on highly reliable statewide or districtwide assessments. The school board will utilize models developed by the Commissioner for measuring individual student progress. The school board must coordinate with the MDE in evaluating school sites and continuous improvement plans, consistent with best practices.

D. Comprehensive Continuous Improvement of Student Achievement

1. By March 1 of each year, the Advisory Council will meet to advise and assist the school district in the implementation of the school district system accountability and comprehensive continuous improvement process.

2. The Advisory Council, working in cooperation with other committees of the school district [*such as the Technology, Educational Effectiveness, Grade Level, Site Instruction, Curriculum and Assessment Committees, etc.*], will provide active community participation in:

a. Reviewing the school district instructional and curriculum plan, with emphasis on implementing the Minnesota K-12 Academic Standards;

b. Identifying annual instruction and curriculum improvement goals for recommendation to the school board;

c. Making recommendations regarding the evaluation process that will be used to measure school district progress toward its goals; and,

d. Advising the school board about development of the annual budget.

3. The Advisory Committee shall meet the following criteria:

a. The Advisory Committee shall ensure active community participation in all planning for instruction and curriculum affecting Graduation Standards.

b. The Advisory Committee shall make recommendations to the school board on school district-wide standards, assessments and program evaluation.

c. Building teams may be established as subcommittees to develop and implement an education effectiveness plan and to carry out methods to improve instruction, curriculum, and assessments as well as methods to use technology in meeting the school district improvement plan.

d. A local plan to evaluate student progress, using a local process, shall be used for developing a plan for assessment of student progress toward the Graduation Standards, as well as program evaluation data for use by the Advisory Committee in the instruction and curriculum review process. This plan shall annually be approved by the school board.

4. The Advisory Committee shall, when possible, be comprised of at least two-thirds community representatives and shall reflect the diversity of the community. To the extent possible, the Advisory Committee shall reflect the diversity of the school district and its school sites and include teachers, parents, support staff, students, and other community residents. Included in its membership should be:

a. The Director of Curriculum (or similar educational leader)

b. Principal

c. School Board Member

d. Student Representative

e. One teacher from each building or instructional level

f. Two parents from each building or instructional level

g. Two residents without school-aged children, non-representative of local business or industry

h. Two residents representative of local business or industry

i. District Assessment Coordinator (if different from “a.” above)

[Note: This Advisory Committee composition is a model only.]

5. Translation services should be provided to the extent appropriate and practicable.

6. The Advisory Council shall meet the following timeline each year:

October: Organizational meeting of the Committee to review the authorizing legislation and the roles and responsibilities of the Committee as determined by the school board.

October: Agree on the process to be used. Become familiar with the instruction and curriculum of the cycle content area.

December: Review evaluation results and prepare recommendations.

February: Present recommendations to the school board for its input and approval.

E. Evaluation of Student Progress Committee. A committee of professional staff shall develop a plan for assessment of student progress toward Literacy by Grade 3, the Graduation Standards, as well as program evaluation data for use by the Advisory Committee to review instruction and curriculum, cultural competencies, including cultural awareness and cross-cultural communication, and the student achievement at the school site. This plan shall annually be approved by the school board.

F. Reporting.

1. Consistent with Minnesota Statutes section~~Minn. Stat. §~~ 120B.36, Subd. 1, the school board shall publish a report in the local newspaper with the largest circulation in the district, by mail, or by electronic means such as the school district website. The school board shall hold an annual public meeting to review and revise, where appropriate, student achievement goals, local assessment outcomes, plans, strategies, and practices for improving curriculum and instruction and cultural competency and efforts to equitably distribute diverse, effective, experienced, and in-field teachers, and to review school district success in realizing the previously adopted student achievement goals and related benchmarks and the improvement plans leading to the world's best workforce. The school board must transmit an electronic summary of its report to the Commissioner in the form and manner the Commissioner determines. The school district shall periodically survey affected constituencies in their native languages, where appropriate and practicable, about their connection to and level of satisfaction with school. The school district shall include the results of this evaluation in its published reports and in its summary report to the Commissioner.

2. The school performance report for a school site and a school district must include performance reporting information and calculate proficiency rates as required by the most recently reauthorized Elementary and Secondary Education Act.

Legal References: Minn. Stat. § 120B.018 (Definitions)
Minn. Stat. § 120B.02 (Educational Expectations and Graduation Requirements for Minnesota's Students)

Minn. Stat. § 120B.11 (School District Process for Reviewing Curriculum, Instruction, and Student Achievement; Striving for the World's Best Workforce)
Minn. Stat. § 120B.35 (Student Academic Achievement and Growth~~Levels~~)
Minn. Stat. § 120B.36 (School Accountability~~; Appeals Process~~)
Minn. Stat. § 122A.40~~, Subd. 8~~ (Employment; Contracts; Termination)
Minn. Stat. § 122A.41~~, Subd. 5~~ (Teacher Tenure Act; Cities of the First Class; Definitions)
Minn. Stat. § 123B.04 (Site Decision Making; Individualized Learning Agreement; Other Agreements~~ Agreement~~)
Minn. Stat. § 123B.147~~, Subd. 3~~ (Principals)
Minn. Rules Parts 3501.0640-3501.0655 (Academic Standards for Language Arts)
Minn. Rules Parts 3501.0700-3501.0745 (Academic Standards for Mathematics)
Minn. Rules Parts 3501.0820~~00-3501.0815~~ (Academic Standards for the Arts)
Minn. Rules Parts 3501.0900-3501.0955 (Academic Standards in Science)
Minn. Rules Parts 3501.1300-3501.1345 (Academic Standards for Social Studies)
Minn. Rules Parts 3501.1400-3501.1410 (Academic Standards for Physical Education)
20 U.S.C. § 6301, *et seq.* (Every Student Succeeds Act)

Cross References: MSBA/MASA Model Policy 104 (School District Mission Statement)
MSBA/MASA Model Policy 601 (School District Curriculum and Instruction Goals)
MSBA/MASA Model Policy 613 (Graduation Requirements)
MSBA/MASA Model Policy 614 (School District Testing Plan and Procedure)
MSBA/MASA Model Policy 615 (Testing Accommodations, Modifications, and Exemptions for IEPs, Section 504 Plans and LEP Students)
MSBA/MASA Model Policy 617 (School District Ensurance of Preparatory and High School Standards)
MSBA/MASA Model Policy 618 (Assessment of Standard Achievement)
MSBA/MASA Model Policy 619 (Staff Development for Standards)
MSBA/MASA Model Policy 620 (Credit for Learning)

Date Adopted: 06/08/98	File Number: Detroit Lakes Policy - 618
Date Revised: 05/13/02; 03/14/05; 06/12/06	

618 - ASSESSMENT OF STANDARD ACHIEVEMENT

I. PURPOSE

The purpose of this policy is to institute a process for the establishment and revision of assessments to be used to determine how well students have achieved the Graduation Standards.

II. GENERAL STATEMENT OF POLICY

The school district has established a procedure by which students shall complete the Graduation Standards. This procedure includes the adoption of performance assessment methods to be used in measuring student performance. The school district strives to continually enhance student achievement of the Graduation Standards.

III. DEFINITIONS

A. "Above-grade level" test items contain subject area content that is above the grade level of the student taking the assessment and is considered aligned with state academic standards to the extent it is aligned with content represented in state academic standards above the grade level of the student taking the assessment. Notwithstanding the student's grade level, administering above-grade level test items to a student does not violate the requirement that state assessments must be aligned with state standards.~~"Rubric" means the criteria set by the Commissioner of Education that must be used by a district to score student work that meets the specifications of a content standard.~~

B. "Academic standard" means a summary description of student learning in a required content area or elective content area.

C.

D. "Below-grade level" test items contain subject area content that is below the grade level of the student taking the test and is considered aligned with state academic standards to the extent it is aligned with content represented in state academic standards below the student's current grade level. Notwithstanding the student's grade level, administering below-grade level test items to a student does not violate the requirement that state assessments must be aligned with state standards.

E.

F. "Benchmark" means the academic knowledge or~~and~~ skill~~s~~ that a student~~s~~ must master to complete part of an academic standard by the end of the ~~achieve at each~~ grade level or grade band~~high school level to satisfactorily complete a state standard~~.

~~B.~~G. "~~Elective standards~~Career and college ready" for purposes of statewide accountability, means a high school graduate has the knowledge, skills, and competencies to successfully pursue

a career pathway, including postsecondary credit leading to a degree, diploma, certificate, or industry-recognized credential and employment. Students who are career and collge ready are able to successfully complete credit-bearing coursework at a two- or four-year college or university or other credit-bearing postsecondary program without need for remediation.~~are the academic standards adopted by the school district in the subject areas of vocational and technical education; and world languages.~~

~~C.~~H. "Computer-adaptive assessments~~Profile of Learning~~" means fully adaptive assessments.~~refers to the graduation content standards previously required by state law which the school district has retained as part of its locally established graduation requirements.~~

~~G.~~I.

~~D.~~J. "Cultural competence," for purposes of statewide accountability, means the ability and will to interact effectively with people of different cultures, native languages, and socioeconomic backgrounds.

~~H.~~K.

~~E.~~L. "Elective standards" means a locally adopted expectation for student learning in career and technical education and world languages.

~~I.~~M.

~~F.~~N. "Experiential learning" means learning for students that includes career exploration through a specific class or course or through work-based experiences such as job shadowing, mentoring, entrepreneurship, service learning, volunteering, internships, or other cooperative work experience, youth apprenticeship, or employment.

~~J.~~O.

~~G.~~P. "Fully adaptive assessments" include on-grade level test items and items that may be above or below a student's grade level. ***[Note: Fully adaptive mathematics and reading assessments must be used for grades 3 through 7 beginning in the 2015-2016 school year and later.]***

~~K.~~Q.

~~H.~~R. "On-grade level" test items contain subject area content that is aligned to state academic standards for the grade level of the student taking the assessment.

~~L.~~S.

~~I.~~T. "Required standard" means a statewide adopted expectation for student learning in the content areas of English language arts, mathematics, science, social studies, physical education, and the arts, or a locally adopted expectation for student learning in health or the arts.

IV. ESTABLISHMENT OF CRITERIA FOR ASSESSMENT

A. The Superintendent or designee shall establish criteria by which student performance of locally adopted Graduation Standards and elective standards are to be evaluated and approved. The criteria will be submitted to the school board for approval. Upon approval by the school board, the criteria shall be deemed part of this policy.

B. The ~~District~~ superintendent shall ensure that students and parents or guardians are provided with notice of the process by which program Graduation Standards will be assessed.

C. Staff members will be expected to utilize staff development opportunities to the extent necessary to ensure effective implementation and continued improvement of the implementation of the Minnesota Academi***c*** Standards.

V. STANDARDS FOR MINNESOTA ACADEMIC STANDARDS PERFORMANCE ASSESSMENTS

A. Benchmarks

The school district will offer and students must achieve all benchmarks for an academic standard. ~~knowledge and skills to allow students by the use of grade level or high school level benchmarks.~~ These benchmarks will be used by the school district and its staff in developing tests to measure student academic knowledge and skills.

[School districts are required to formally establish a periodic review cycle for academic standards and related benchmarks in health, world languages, and career and technical education.]

B. ~~Local Assessments~~

~~Locally selected assessments are expected to provide opportunities for students to demonstrate their achievement of the elective standards or other locally adopted standards. These assessments are embedded in courses for the students.:~~

~~C~~B. Statewide Academic Standards Testing

1. ~~Commencing with the 2005-2006 school year and later, t~~The school district will utilize statewide assessments ~~constructed tests~~ developed from and aligned with the state's required academic standards as these tests become available to evaluate student progress toward career and college readiness in the context of the state's academic standards. ~~If a state assessment is not available, the school district will determine if a student has met the required academic standards through locally developed assessments.~~

2. The school district will administer annually, in accordance with the process determined by Minnesota Department of Education~~the Department~~, the state-constructed tests aligned with state standards to all students in grades three through eight and at the high school level as follows:

a. computer-adaptive reading ~~annual language arts~~ and mathematics assessments in grades three through eight; ~~and at the high school level for the 2005-2006 school year and later; and~~

b. high school reading in grade 10, mathematics in grade 11 and a high school writing test, when it becomes available; and

c. ~~annual~~ science assessments in one grade in the grades three through five span, the grades six through ~~nine~~eight span, and a life science assessment in the grades ~~ten~~ nine through twelve

span (a passing score on high school science assessments is not a condition of receiving a diploma)~~for the 2007-2008 school year and later~~.

3. The school district will develop and administer locally constructed tests in social studies, health and physical education, and the arts to determine if a student has met the required academic standards in these areas.

~~Students incapable of taking the statewide or locally constructed tests, as determined by the student's individualized education program team, or students with limited English proficiency who have been in the United States for fewer than three years, shall be exempt from statewide and local testing with the approval of the student's parent or guardian. The school district will report student exemptions to the Department consistent with the format provided by the Department. Alternative assessments shall be provided to students exempt from the statewide tests.~~

~~5.~~ 4. The school district may use a student's performance on a statewide assessment as one of the multiple criteria to determine grade promotion or retention. The school district also may use a high school student's performance on a statewide assessment as a percentage of the student's final grade in a course, or place a student's assessment score on the student's transcript.
~~6.~~
5. For students in grade 8 in the 2012-2013 school year and later, the school district must record on the high school transcript a student's progress toward career and college readiness. For other students, this record of progress must be made as soon as practicable. In addition, the school district may include a notation of high achievement on the high school diplomas of those graduating seniors who, according to established school board criteria, demonstrate exemplary academic achievement during high school.

~~7.~~ 6. Students who do not meet or exceed the Minnesota Academic Standards, as measured by the Minnesota Comprehensive Assessments administered in high school, must be informed that admission to a public school is free and available to any resident under 21 years of age. The school district will determine how this notice is given.

~~D. Rigorous Course of Study Waiver~~

~~1. Upon receiving a student's application signed by the student's parent or guardian, the school district must declare that a student meets or exceeds a specific academic standard required for graduation if the school board determines that the student:~~

~~a. is participating in a course of study, including an advanced placement or international baccalaureate course or program; a learning opportunity outside the curriculum of the school district; or an approved preparatory program for employment or postsecondary education that is equally or more rigorous than the corresponding state or local academic standard required by the school district;~~

~~b. would be precluded from participating in the rigorous course of study, learning opportunity, or preparatory employment or postsecondary education program if the student were required to achieve the academic standard to be waived; and~~

~~c. satisfactorily completes the requirements for the rigorous course of study, learning opportunity, or preparatory employment or postsecondary education program.~~

~~2. The school board also may formally determine other circumstances in which to declare that a student meets or exceeds a specific academic standard that the site requires for graduation under this section.~~

~~3. A student who satisfactorily completes a postsecondary enrollment options course or program or an advanced placement or international baccalaureate course or program is not required to complete other requirements of the academic standards corresponding to that specific rigorous course of study.~~

C. Student Participation

1. The Commissioner of Education must create and publish a form for parents and guardians that:

a. explains the need for state academic standards;
b. Identifies the state assessments that are aligned with state standards;
c. Identifies the consequences, if any, the school or students may face if a student does not participate in state or locally require standardized assessments;
d. states that students who receive a college ready benchmark on the high school Minnesota Comprehensive Assessment are not required to take a remedial, non credit course at a Minnesota state college or university in the corresponding subject area;
e. summarizes the provisions in Minnesota Statutes section 120B.301(a) and (c); and
f. notifies a parent of the right to not have the parent's child participate in the state and locally required assessments and asks a parent that chooses to not have a child participate in the assessments the basis for the decision.

2. The school district must post the form created by the Commissioner on the school district website and include it in the school district's student handbook.

VI. RIGOROUS COURSE OF STUDY WAIVER

1. Upon receiving a student's application signed by the student's parent or guardian, the school district must declare that a student meets or exceeds a specific academic standard required for graduation if the school board determines that the student:

a. is participating in a course of study, including an advanced placement or international baccalaureate course or program; a learning opportunity outside the curriculum of the school district; or an approved preparatory program for employment or postsecondary education that is equally or more rigorous than the corresponding state or local academic standard required by the school district;

b. would be precluded from participating in the rigorous course of study, learning opportunity, or preparatory employment or postsecondary education program if the student were required to achieve the academic standard to be waived; and

c. satisfactorily completes the requirements for the rigorous course of study, learning opportunity, or preparatory employment or postsecondary education program.

2. The school board also may formally determine other circumstances in which to declare that a student meets or exceeds a specific academic standard that the site requires for graduation under this section.

~~a.~~ 3. A student who satisfactorily completes a postsecondary enrollment options course or program or an advanced placement or international baccalaureate course or program is not required to complete other requirements of the academic standards corresponding to that specific rigorous course of study.
~~b.~~g.

VII. CAREER EXPLORATION ASSESSMENT

A. Student assessments, in alignment with state academic standards, shall include clearly defined career and college readiness benchmarks and satisfy Minnesota's postsecondary admissions requirements. Students in grade 11 or grade 12 must be provided with an opportunity to participate on a nationally normed college entrance exam. Achievement and career and college readiness in mathematics, reading, and writing must also be assessed. When administering formative or summative assessments used to measure the academic progress, including the oral academic development, of English learners and inform their instruction, schools must ensure that the assessments are accessible to the students and students have the modifications and supports they need~~ened~~ to sufficiently understand the assessments.

B. On an annual basis, the school district must use the career exploration elements in these assessments, beginning no later than grade 9, to help students and their families explore and plan for postsecondary education or careers based on the students' interests, aptitudes, and aspirations. The school district must use timely regional labor market information and partnerships, among other resources, to help students and their families successfully develop, pursue, review, and revise an individualized plan for postsecondary education or a career. This process must help increase students' engagement in and connection to school, improve students' knowledge and skills, and deepen students' understanding of career pathways as a sequence of academic and career courses that lead to an industry-recognized credential, an associate's degree, or a bachelor's degree and are available to all students, whatever their interests and career goals.
~~A.~~C.
D. All students, except those eligible for alternative assessments, must be given the opportunity to participate on a nationally normed college entrance exam in grade 11 or 12. A student under this paragraph who demonstrates attainment of required state academic standards on these assessments, which include career and college readiness benchmarks, is academically ready for a career or college and is encouraged to participate in courses awarding college credit to high school students. Such courses and programs may include sequential courses of study

within broad career areas and technical skill assessments that extend beyond course grades. To the extent state funding for college entrance exam fees is available, the school district will pay the cost, one time, for an interested student in grade eleven or twelve, who is eligible for a free or reduced-priced meal, to take a nationally recognized college entrance exam before graduating. The school district may require a student who is not eligible for a free or reduced-priced meal to pay the cost of taking a nationally recognized college entrance exam. The school district will waive the cost for a student who is unable to pay.

~~B.~~E.

F. As appropriate, students through grade 12 must continue to participate in targeted instruction, intervention, or remediation and be encouraged to participate in courses awarding college credit to high school students.

~~C.~~G.

H. In developing, supporting, and improving students' academic readiness or a career or college, the school district must have a continuum of empirically derived, clearly defined benchmarks focused on students' attainment of knowledge and skills so that students, their parents, and teachers know how well students must perform to have a reasonable chance to succeed in a career or college without need for postsecondary remediation.

~~D.~~I.

Legal References:

~~Minn. Rule Parts 3501.0010 to 3501.0180 (Rules relating to Graduation Standards-mathematics and reading)~~

~~Minn. Rule Parts 3501.0200-3501.0290 (Rules relating to Graduation Standards-written composition)~~

~~Minn. Rule Part 3501.0370 subd.3 and subd. 5(Assessment and Scoring of Student Achievement)~~

Minn. Stat. § 120B.018 (Definitions)

Minn. Stat. § 120B.02 (Educational Expectations and Graduation Requirements for Minnesota's Students)

~~Minn. Stat. § 120B.11 (School District Process)~~

Minn. Stat. § 120B.021 (Required Academic Standards)

Minn. Stat. § 120B.022 (Elective Standards)

Minn. Stat. § 120B.023 (Benchmarks)

Minn. Stat. § 120B.11 (School District Process for Reviewing Curriculum, Instruction, and Student Achievement; Striving for the World's Best Workforce)

Minn. Stat. § 120B.30 (Statewide Testing and Reporting System)

Minn. Stat. § 120B.31 (System Accountability and Statistical Adjustments)

Minn. Rules Part 3501.~~0505~~0640-3501.~~0635~~ 0655 (Academic Standards for Language Arts~~K-12 Standards~~)

Minn. Rules Parts 3501.0700-3501.0745 (Academic Standards for Mathematics)

Minn. Rules Parts 3501.0820~~00-3501.0815~~ (Academic Standards for the Arts)

Minn. Rules Parts 3501.0900-3501.096~~055~~ (Academic Standards in Science)

Minn. Rules Parts 3501.1300-3501.1345 (Academic Standards for Social Studies)

20~~9~~ U.S.C. § 6301, et.seq. (Every Student Succeeds Acts~~No Child Left Behind Act~~)

Cross References: MSBA/MASA Model Policy 104 (School District Mission Statement)
MSBA/MASA Model Policy 601 (School District Curriculum and Instruction Goals)
MSBA/MASA Model Policy 613 (Graduation Requirements)
MSBA/MASA Model Policy 614 (School District Testing Plan and Procedure)
MSBA/MASA Model Policy 615 (~~Basic Standards~~ Testing~~,~~ Accommodations, Modifications, and Exemptions for IEP, Section 504 ~~Accommodation~~ Plans, and LEP Students)
MSBA/MASA Model Policy 616 (School District System Accountability)

Date Adopted: 08/13/84	File Number: Detroit Lakes Policy - 619
Date Revised: 06/08/98; 03/14/05, 01/11/2010	

619 - STAFF DEVELOPMENT FOR GRADUATION~~S~~ STANDARDS

I. PURPOSE

The purpose of this policy is to establish opportunities for staff development which advance the staff's ability to work effectively with the Graduation Assessment Requirements ~~Standards~~ and with students as they progress to achievement of those Graduation Assessment Requirements~~Standards~~ and meet the requirements of federal law~~the No Child Left Behind Act~~.

II. GENERAL STATEMENT OF POLICY

The school district is committed to developing staff policies and processes for continuous improvement of curriculum, instruction and assessment to ensure effective implementation of the Graduation Assessment Requirements~~Standards~~ ***of federal law***~~and the No Child Left Behind Act~~ at all levels.

III. STAFF DEVELOPMENT FOR IMPLEMENTATION OF STANDARDS

A. The Advisory~~District Staff Development~~ Committee for Comprehensive Continuous Improvement of Student Achievement shall address the needs of all staff in prioritizing staff development~~ goals~~ which will ensure effective implementation of the Graduation Assessment Requirements ~~Standards~~ and federal law~~the No Child Left Behind Act~~ at all levels. The Committee will advise the school board on the planning of staff development opportunities.

B. The school district shall place a high priority on staff development including activities, programs, and other efforts to implement the Graduation Assessment Requirements~~Standards~~ effectively and to upgrade that implementation continuously.

C. Staff development goals for the school district shall address identified needs for Graduation Assessment Requirements~~Standards~~ implementation throughout all levels of the school district programs.

D. In service, staff meeting, and district and building level staff development plans and programs shall focus on improving implementation ~~and improvement of the implementation~~ of the Graduation Assessment Requirements~~Standards~~ at all levels for all students, including those with special needs.

IV. TRAINING AND PROFESSIONAL DEVELOPMENT

A. Paraprofessionals. The school district will provide each paraprofessional who assists a licensed teacher in providing student instruction with initial training. Such training will include training in emergency procedures, confidentiality, vulnerability, reporting obligations, discipline, policies, roles and responsibilities, and building orientation. Training will be provided within the first 60 days a paraprofessional begins supervising or working with students.

Additionally, with regard to paraprofessionals providing support to special education students, the school district will ensure that annual training opportunities are required to enable the paraprofessional to further develop the knowledge and skills that are specific to the students with whom the paraprofessional works, including understanding disabilities, the unique and individual needs of each student according to the student's disability and how the disability affects the student's education and behavior, following lesson plans, and implementing follow-up instructional procedures and activities.

B. Teachers/Administrators

1. The school district will provide high quality and ongoing professional development activities as required by state and federal laws.

~~2. The school district will assign an administrator to serve as a highly objective uniform state standard of evaluation ("HOUSSE") reviewer. The administrator shall meet with teachers and, where appropriate, certify the teacher's application for highly qualified status.~~

Legal References:
Minn. Stat. § 120B.02 (Educational Expectations and Graduation Requirements for Minnesota's Students)
Minn. Stat. § 120B.11 (School District Process for Reviewing Curriculum, Instruction, and Student Achievement; Striving for the World's Best Workforce)
Minn. Stat. § 120B.363 (Credential for Education Paraprofessionals)
Minn. Stat. § 122A.16 (Qualified Teacher Defined)
Minn. Stat. § 122A.60 (Staff Development Program)
Minn. Rules Parts 3501.0640-3501.0655- (Academic Standards for Language Arts)
Minn. Rules Parts 3501.0700-3501.0745 (Academic Standards for Mathematics)
Minn. Rules Parts 6501.0900-3501.0960 (Academic Standards in Science)

Minn. Rules Parts 6501.1200-3501.1210 (Academic Standards for English Language Development)
Minn. Rules Parts 3501.1300-3501.1345 (Academic Standards for Social Studies)
Minn. Rules Parts 3501.1400-3501.1410 (Academic Standards for Physical Education)
~~Minn. Rules Parts 3501.0010-3501.0180 (Rules Relating to Graduation Standards - Mathematics and Reading)~~
~~Minn. Rules Parts 3501.0200-3501.0290 (Rules Relating to Graduation Standards - Written Composition)~~
~~Minn. Rules Parts 3501.0505-3501.0635 (K-12 Standards)~~
20 U.S.C. § 6301, et seq. (Every Student Succeeds Act~~No Child Left Behind Act~~)

Cross References: MSBA/MASA Model Policy 104 (School District Mission Statement)
MSBA/MASA Model Policy 601 (School District Curriculum and Instruction Goals)
MSBA/MASA Model Policy 613 (Graduation Requirements)
MSBA/MASA Model Policy 616 (School District System Accountability)

DLPS Capital Project List

FY 2024

Technology

Project	Estimated Cost
Network and Phone System Upgrades - Annual Lease (Year 3 of 5)	$280,000
Student and Staff Devices (Includes Labs)	$250,000
Classroom Display Units	$50,000
Summary	**$580,000**

Transportation

Project	Estimated Cost
Replacement of Bus #52	$100,000
Cube Van	$15,000
Summary	**$115,000**

Bus - Carried over from FY23

Cube Van - 75% comes from Food Service Funding

Lincoln

Project	Estimated Cost
Painting (LTFM)	$5,000
Add Classroom Sinks (Capital)	$10,000
High Interior/Exterior Cleaning (Capital)	$1,000
Health & Safety (LTFM)	$1,000
Summary	**$17,000**

Roosevelt

Project	Estimated Cost
Building Equipment Budget	$25,000
Site Improvements (Interior/Exterior)	$30,000
LTFM Projects	$27,500
Health & Safety (LTFM)	$3,000
Summary	$85,500

LTFM Projects - Painting/Locker Replacement/Gym Floor Refinishing/Health & Safety

Site Improvements - Added Concrete (Playground Equipment)/Parking Lot Resurfacing/Elevated Cleaning

Rossman

Project	Estimated Cost
Building Equipment Budget	$25,000
Site Improvements (Interior/Exterior)	$27,000
LTFM Projects	$115,000
Health & Safety (LTFM)	$3,000
Operations Equipment	$1,000
Summary	$171,000

LTFM Projects - Painting/Carpeting/Classroom Millwork/Gym Floor Refinishing/Health & Safety

Site Improvements - Added Concrete (Playground Equipment)/Parking Lot Resurfacing/Elevated Cleaning/Seal Bathroom Floors

Equipment - Dolly

DLMS

Project	Estimated Cost
Building Equipment Budget (Includes Activities)	$35,000
Site Improvements (Interior/Exterior)	$24,000
LTFM Projects	$65,000
Health & Safety (LTFM)	$6,000
Operations Equipment	$57,500
Summary	**$187,500**

LTFM - Painting/Carpeting/Staff Entrance Flooring & Walls/Locker Room Toilets/Dust Collector Door/Gym Floors Refinishing/Health & Safety

Site Projects - Parking Lot Resurfacing/Lawn Irrigation Rust Removal/Elevated Cleaning

Operations - Snow Removal Equipment/Band Shell & Risers

DLHS

Project	Estimated Cost
Building Equipment Budget (Includes Activities)	$45,000
Site Improvements (Interior/Exterior)	$27,000
LTFM Projects	$150,000
Health & Safety (LTFM)	$6,000
Operations Equipment	$18,000
Summary	**$246,000**

LTFM - Painting/Carpeting/Pool Roof/Gym Floors Refinishing/Health & Safety

Site Projects - Custodial Room/Bath Floor Sealant/Baseball Dugouts/Elevated Cleaning

Operations Equipment - Mower/Vacuum

ALC

Project	Estimated Cost
Building Equipment Budget	$7,500
LTFM Projects	$5,000
Health & Safety (LTFM)	$1,000
Summary	**$13,500**

LTFM - Painting/Health & Safety

Laker Transitions

Project	Estimated Cost
LTFM Projects	$5,000
Health & Safety (LTFM)	$1,000
Summary	**$6,000**

LTFM - Painting/Health & Safety

District Office

Project	Estimated Cost
Building Equipment Budget	$10,000
Site Improvements (Interior/Exterior)	$1,000
LTFM Projects	$0
Health & Safety (LTFM)	$1,000
Summary	**$12,000**

LTFM - Health & Safety/

Site Projects - Elevated Cleaning

Bus Garage

Project	Estimated Cost
Site Improvements (Interior/Exterior)	$0
LTFM Projects	$20,000
Operations Equipment	$2,000
Summary	**$22,000**

LTFM - Concrete Replacement

Expenditures Summary

Project	Estimated Cost
District Operating Capital	$1,010,000
LTFM	$338,500
Abatement	$40,000
Summary	$1,388,500

Capital & LTFM - Reserved Revenue Summary (FY 23)

Operating Capital Beginning Balance	$1,341,372
FY23 Budgeted Revenue	$955,388
FY 23 Budgeted Expenditures	-$1,050,000
Projected Balance as of 7/1/23	**$1,246,760**

LTFM Beginning Balance	-$397,462
FY 23 Budgeted LTFM Revenues	$930,101
FY 23 Budgeted LTFM Expenditures	-810,000
Projected Balance as of 7/1/23	**-$277,361**

Capital & LTFM - Reserved Revenue Summary (FY 24)

Operating Capital Beginning Balance	$1,246,760
FY24 Budgeted Revenue	$955,388
FY 24 Budgeted Expenditures	-$1,050,000
Projected Balance as of 7/1/24	**$1,152,148**

LTFM Beginning Balance	-$277,361
FY 24 Budgeted LTFM Revenues	$930,101
FY 24 Budgeted LTFM Expenditures	-652,740
Projected Balance as of 7/1/24	**$0**

Detroit Lakes Public Schools
Monthly Enrollment Summary
2022-2023

Month: *April 1*

D.L. Preschool Special Ed.

	EIC	ECSE	Total
Roosevelt	40	87	127

Non-resident Preschool Special Ed.

	EIC	ECSE	Total
Roosevelt	1	13	14

KINDERGARTEN

	Kind.	Kind SpEd	Total
Roosevelt	66	27	93
Rossman	73	20	93
Totals	139	47	186

GRADES 1 - 5

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Total
Roosevelt	97	92	92	107	96	484
Rossman	95	93	96	101	99	484
Totals	192	185	188	208	195	968

ELEMENTARY TOTALS

Kindergarten	Gr.1-5	Total
186	968	1154

MIDDLE SCHOOL

	Grade 6	Grade 7	Grade 8	Total
Middle School	211	199	179	589

SENIOR HIGH

	Grade 9	Grade 10	Grade 11	Grade 12	Subtotal	PSEO/F	PSEO/P	Total
Senior High	204	227	213	198	842	0	0	842

2022-2023
K-12 Total

2684

2021-2022
K-12 Total

2696

2020-2021
K-12 Total

2681

MONTHLY TOTALS*

EIC	41
ECSE	100
Kind. Sp. Ed.	47
Kindergarten	139
Grades 1-5	968
Middle School	589
Senior High	842
ALC	76
E-Laker Online	12
Laker Transitions	11
TOTAL	2825

***Does not include non-resident students on tuition agreement**

ALC

D.L.	55
Other	21
Total	76

E-LAKER ONLINE

D.L.	9
Other	3
Total	12

LAKER TRANSITIONS

D.L.	9
Other	2
Total	11

Detroit Lakes Public Schools
Yearly Enrollment Summary
2022-2023

Date: *April 1*

EIC	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	42	37	36	33	35	31	33	40	

ECSE	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	70	61	67	71	74	83	84	87	

EIC -- Non Resident	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	1	1	1	1	1	1	2	1	

ECSE -- Non Resident	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
	6	6	6	8	8	9	12	13	

Kindergarten - Special Ed.	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	21	21	25	26	25	28	21	27	
Rossman	16	18	19	21	22	22	18	20	
Totals	37	39	44	47	47	50	39	47	-

Kindergarten	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	75	74	71	70	68	66	75	66	
Rossman	76	75	73	71	70	70	73	73	
Totals	151	149	144	141	138	136	148	139	-

Kindergarten Total	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	96	95	96	96	93	94	96	93	-
Rossman	92	93	92	92	92	92	91	93	-
Totals	188	188	188	188	185	186	187	186	-

Grade One	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	99	100	101	98	98	98	97	97	-
Rossman	94	94	95	95	95	95	95	95	-
Totals	193	194	196	193	193	193	192	192	-

Grade Two	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	90	91	91	91	90	90	90	92	-
Rossman	94	93	93	92	93	93	93	93	-
Totals	184	184	184	183	183	183	183	185	-

Grade Three	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	88	88	89	87	89	90	91	92	-
Rossman	93	94	94	94	94	96	96	96	-
Totals	181	182	183	181	183	186	187	188	-

Grade Four	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	109	110	110	108	107	107	107	107	-
Rossman	101	101	101	102	102	102	102	101	-
Totals	210	211	211	210	209	209	209	208	-

Grade Five	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
MS	96	96	96	96	93	95	96	96	-
Rossman	98	98	98	99	99	98	98	99	-
Totals	194	194	194	195	192	193	194	195	-

Detroit Lakes Public Schools
Yearly Enrollment Summary
2022-2023

Date: *April 1*

Grades 1 - 5 Totals	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Roosevelt	482	485	487	480	477	480	481	484	-
Rossman	480	480	481	482	483	484	484	484	-
Totals	962	965	968	962	960	964	965	968	-

ALC	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Resident	52	52	49	51	55	137	60	55	
Non-Resid.	16	14	21	26	21	25	18	21	
Total	68	66	70	77	76	162	78	76	

Middle School	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Gr. Six	213	211	212	211	213	211	211	211	-
Gr. Seven	201	202	201	200	200	201	200	199	-
Gr. Eight	181	183	184	182	183	181	180	179	-
Totals	595	596	597	593	596	593	591	589	-

E-Laker Online	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Resident		7	6	5	9	7	9	9	
Non-Resid.		1	1	0	3	3	3	3	
Total		8	7	5	12	10	12	12	

Senior High	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Gr. Nine	209	206	206	207	206	203	204	204	-
Gr. Ten	241	237	236	227	227	231	230	227	-
Gr. Eleven	225	215	217	217	215	211	214	213	-
Gr. Twelve	206	166	202	200	201	199	198	198	-
Subtotals	881	824	861	851	849	844	846	842	-
PSEO-FT	0	-	-	-	-	-	-	-	-
PSEO-PT	0	-	-	-	-	-	-	-	-
Totals	881	824	861	851	849	844	846	842	-

Detroit Lakes Public Schools
Elementary Grade Sections
2022-2023

Month: ***April 1***

		Roosevelt		Rossman		Grade Average
Kindergarten						***18.60***
	Section 1&3	19	18	18	19	
	Section 2&4	17	19	19	19	
	Section 5	20		18		
Building Average			*18.60*		*18.60*	
Grade 1						***18.90***
	Section 1&3	18	18	18	19	
	Section 2&4	19	19	19	19	
	Section 5	20		20		
Building Average			*18.80*		*19.00*	
Grade 2						***23.13***
	Section 1&3	23	23	23	25	
	Section 2&4	22	24	22	23	
	Section 5					
Building Average			*23.00*		*23.25*	
Grade 3						***23.38***
	Section 1&3	22	23	24	23	
	Section 2&4	23	23	25	24	
	Section 5					
Building Average			*22.75*		*24.00*	
Grade 4						***25.88***
	Section 1&3	25	27	25	26	
	Section 2&4	27	27	25	25	
	Section 5					
Building Average			*26.50*		*25.25*	
Grade 5						***21.13***
	Section 1&3	24	24	25	24	
	Section 2&4	24	23	25	0	
	Section 5					
Building Average			*23.75*		*18.50*	

The district class size average for K-5 is: 19.56

The class size average on this page is different than the class size average calculated by the State. The class size average on this page reflects students in a classroom with the regular classroom teacher and does not count specialists such as music, phy.ed. and art teachers which the state uses in calculating class size average.

Detroit Lakes Public Schools
Monthly Enrollment Report

Building: *Roosevelt* **Month:** *April 1*

No student should be counted in more than one category

	This Month						Previous Months									Other Students			
Grade	**RE**	**REA**	**SE**	**OE**	**OESE**	**Total**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**NR**	**RT**	**Shared Tm**	
EIC (0-2)			40		1	41	43	38	37	34	36	32	35	41					
ECSE (3-5)			87		13	100	76	67	73	79	82	92	96	100					
Kindergarten		**SpEd:**				93	96	95	96	96	93	94	94	93					
D Hedstrom	12		6		1														
K Stenger	12		3	1	1														
M Amundson	14		2	1	1														
N Suihkonen	11		7	1															
R Guler	14		5		1														
Grade One		**SpEd:**	**3**			97	99	100	101	98	98	98	97	97					
E Odegaard-B	16		2																
J Hanson	13		4		2														
K Fode	12		5	1															
L Flint	11		6	2															
L Karlgaard	12		3	4	1														
Grade Two		**SpEd:**				92	90	91	91	91	90	90	90	92					
A Porter	14		4	4	1														
K Meyer	18		3	1															
L Cihak	16		6	1															
S Jordan	17		5	1	1														
Grade Three		**SpEd:**	**1**			92	88	88	89	87	89	90	91	92					
C Otten	11		8	3															
M VonRuden	17		6																
S Newman	14		7	2															
S Skrove	15		8																
Grade Four		**SpEd:**			**1**	107	109	110	110	108	107	107	107	107					
A Craig	16		6	3															
H Swiers	23		3	1															
M Okeson	19		6	1	1														
R Solum	20		5	1	1														
Grade Five		**SpEd:**	**1**			96	96	96	96	96	93	95	96	96					
S Bergren	14		8	2															
S Laymon	14		5	5															
T Fode	19		3	2															
V Schultz	14		6	2	1														
Total Ex EIC&ECSE	388	0	137	39	13	**577**	**578**	**580**	**583**	**576**	**570**	**574**	**575**	**577**	**0**	0	0	0	0

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OESE: Open enrolled students on valid IEP.
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Shared Time: Non-public students attending public school part time. # of students and min/week.

Detroit Lakes Public Schools
Monthly Enrollment Report

Building: *Rossman* **Month:** *April 1*

No student should be counted in more than one category

	This Month						Previous Months									Other Students			
Grade	**RE**	**REA**	**SE**	**OE**	**OESE**	**Total**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**NR**	**RT**	**Shared Tm**	
Kindergarten						93	92	93	92	92	92	92	91	93				3	
A Boeke	12		4	1	1														
E Braaten	13		4	1	1														
K Paulson	12		7																
M Wenschlag	16		2	1															
W Richter	16			1	1														
Grade One						95	94	94	95	95	95	95	95	95				2	
A Moors	12		5	1															
H Schmitz	10		5	3	1														
J Jackson	9		5	5															
M Webber	13		5	1															
T Holehouse	13		2	3	2														
Grade Two						93	94	93	93	92	93	93	93	93					
A Schuld	14		8	1															
B Itzen	17		2	3															
D Okeson	15		7	2	1														
K Downey	13		5	3	2														
Grade Three						96	93	94	94	94	94	96	96	96				1	
A Judisch	15		6	3															
A Sunram	13		5	3	4														
K Wood	13		4	6															
M Whiting	17		4	3															
Grade Four						101	101	101	101	102	102	102	102	101				1	
B Pedersen	18		5	2															
F Nelson	13		5	5	2														
N Alton	16		6	3	1														
S Gilson	17		2	5	1														
Grade Five						99	98	98	98	99	99	98	98	99				1	
K Hanninen	15		5	4	1														
M Nielsen	17		2	5	1														
R Heimark	21		1		3														
R Zunich	18		4	2															
Totals	378	0	110	67	22	**577**	**572**	**573**	**573**	**574**	**575**	**576**	**575**	**577**	**0**	-	-	8	-

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OE: Open enrolled students not on IEP
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Shared Time: Non-public students attending public school part time. Report number of student an min/week

Detroit Lakes Public Schools
Monthly Enrollment Report
Middle School

Month: *April 1*

No student should be counted in more than one category

	This Month						Previous Months									Other Students			
Grade	**RE**	**REA**	**SE**	**OE**	**OESE**	**Total**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**NR**	**RT**	**Shared Tm**	
Gr. Six	159		29	18	5	211	213	211	212	211	213	211	211	211				2	
Gr. Seven	151		21	23	4	199	201	202	201	200	200	201	200	199					
Gr. Eight	136		30	9	4	179	181	183	184	182	183	181	180	179				1	
Totals	446	0	80	50	13	589	595	596	597	593	596	593	591	589	0			3	

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RT: Resident enrolled out of district
Shared Time: Non-public students attending public school part time. Report number of students and total minutes per week.

Detroit Lakes Public Schools
Monthly Enrollment Report
Senior High School

Month: ***April 1***

No student should be counted in more than one category

	This Month						Previous Months									Other Students			
Grade	**RE**	**REA**	**SE**	**OE**	**OESE**	**Total**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**NR**	**PS**	**PTPS**	Shared
Gr. Nine	154		26	18	6	204	209	206	206	207	206	203	204	204					1
Gr. Ten	153		40	28	6	227	241	237	236	227	227	231	230	227					1
Gr. Eleven	143		30	35	5	213	225	215	217	217	215	211	214	213					3
Gr. Twelve	155		19	24		198	206	166	202	200	201	199	198	198					1
PSEO -Full Time							0	0	0	0									
PSEO -Part Time							0	0	0	0									
Totals	605	0	115	105	17	842	881	824	861	851	849	844	846	842	0	0	0	0	6

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Sp. Ed.: Resident students on a valid IEP
OE: Open enrolled students not on IEP
OESE: Open enrolled students on valid IEP
NR: Non-Resident on tuition agreement
PS: PSEO PTPS: Part time PSEO
Shared Time: Non-public students attending public school part time. Report number of students and total minutes per week.

Detroit Lakes Public Schools
Monthly Enrollment Report
Area Learning Center

Month: *April 1*

No student should be counted in more than one category

	This Month						Previous Months												
Grade	**RE**	**SE**	**Non-Resident**			**Total**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**NA**	**PSEO**	**PTPS**	Shared
				RE	**OESE**														
Gr. Nine	1	0		1	0	2	1	2	2	2	2	28	2	2					0
Gr. Ten	19	4		5	2	30	16	16	24	22	25	55	28	30					1
Gr. Eleven	12	2		7	0	21	22	22	25	22	26	43	23	21					0
Gr. Twelve	15	2		4	2	23	30	26	26	24	22	36	25	23					4
FT PSEO						0	0	0	0	0	0								0
PT PSEO						0	0	0	0	0	0								0
Totals	47	8		17	4	**76**	69	66	77	70	75	162	78	76	0				0

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PS: PSEO PTPS: Part time PSEO
Shared Time: Non-public students attending public school part time. Report number of students and total minutes per week.

Detroit Lakes Public Schools
Monthly Enrollment Report
E-Laker Online

Month: *April 1*

No student should be counted in more than one category

	This Month						Previous Months												
Grade	**RE**	**SE**	**Non-Resident**			**Total**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**NA**	**PSEO**	**PTPS**	Shared
				RE	**OESE**														
Gr. Nine	2					2		1	1	1	1	2	3						
Gr. Ten	2					2		1	1	1	3	2	2						1
Gr. Eleven	3			3		6		3	3	3	1	5	5						
Gr. Twelve	2					2		3	2	2	1	1	2						2
Totals	9	0		3	0	**12**		8	7	7	6	10	12	0	0				3

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OESE: Open enrolled students on valid IEP
NR: Non-Resident on tuition agreement
PS: PSEO PTPS: Part time PSEO
Shared Time: Non-public students attending public school part time. Report number of students and total minutes per week.

Detroit Lakes Public Schools
Yearly Enrollment Summary
2022-2023

Date: *April 1*

2022-2023

	September	October	November	December	January	February	March	April	May
EIC	43	38	37	34	36	32	35	41	-
ECSE	76	67	73	79	82	92	96	100	-
Kind Sp. Ed.	37	39	44	47	47	50	39	47	-
Kindergarten	151	149	144	141	138	136	148	139	-
Grades 1 - 5	962	965	968	962	960	964	965	968	-
Middle School	595	596	597	593	596	593	591	589	-
Senior High	881	824	861	851	849	844	846	842	-
ALC	68	66	70	77	76	162	78	76	-
E-Laker Online	-	8	7	5	12	10	12	12	-
Transitions	11	11	11	11	11	11	11	11	
Totals	2,824	2,763	2,812	2,800	2,807	2,894	2,821	2,825	-

2021-2022

	September	October	November	December	January	February	March	April	May
EIC	42	45	49	51	43	44	46	38	38
ECSE	54	61	75	81	76	80	85	91	97
Kind Sp. Ed.	39	37	37	39	37	39	39	40	43
Kindergarten	161	160	157	155	157	157	155	155	151
Grades 1 - 5	976	979	974	978	976	981	975	979	975
Middle School	596	591	587	580	577	569	570	569	563
Senior High	915	904	898	890	888	883	879	863	861
ALC	50	61	70	78	77	113	73	84	61
Transitions		7	7	7	7	6	6	6	6
Totals	2,833	2,845	2,854	2,859	2,838	2,872	2,828	2,825	2,795

2020-2021

	September	October	November	December	January	February	March	April	May
EIC	32	30	30	34	30	32	32	37	43
ECSE	52	52	55	64	71	71	73	78	88
Kind Sp. Ed.	37	37	36	36	37	34	36	36	36
Kindergarten	141	141	139	140	137	142	142	141	141
Grades 1 - 5	988	990	991	988	967	960	960	954	958
Middle School	644	629	626	626	624	616	612	613	611
Senior High	915	899	894	887	880	866	865	862	853
ALC	51	68	50	59	56	55	74	75	75
Totals	2,860	2,846	2,821	2,834	2,802	2,776	2,794	2,796	2,805

Detroit Lakes Public Schools
Enrollment History

2019-2020

	September	October	November	December	January	February	March	April	May
EIC	33	41	36	42	34	30	27	33	32
ECSE	57	74	81	87	90	91	88	94	93
Kind Sp. Ed.	44	50	50	48	53	52	55	53	53
Kindergarten	154	150	153	151	145	149	148	149	149
Grades 1 - 5	1,070	1,069	1,065	1,059	1,060	1,063	1,061	1,064	1,064
Middle School	716	709	705	705	705	704	702	699	698
Senior High	916	907	903	896	893	890	884	878	878
ALC	54	68	64	76	71	60	61	62	66
Totals	3,044	3,068	3,057	3,064	3,051	3,039	3,026	3,032	3,033

2018-2019

	September	October	November	December	January	February	March	April	May
EIC	48	48	56	50	55	49	53	48	39
ECSE	70	83	93	90	100	105	108	107	109
Kind Sp. Ed.	43	44	44	45	48	46	46	49	49
Kindergarten	176	173	175	172	171	171	171	167	167
Grades 1 - 5	1,055	1,063	1,070	1,065	1,062	1,067	1,063	1,063	1,067
Middle School	729	730	729	729	725	722	724	725	725
Senior High	793	870	873	866	857	850	843	841	837
ALC	45	56	54	63	61	60	61	68	60
ALP	11	21	31	32	20	21	19	22	15
Totals	2,970	3,088	3,125	3,112	3,099	3,091	3,088	3,090	3,068

2017-2018

	September	October	November	December	January	February	March	April	May
EIC	63	65	55	51	51	53	50	49	54
ECSE	33	40	45	68	74	81	100	104	108
Kind Sp. Ed.	-	40	40	40	41	41	44	44	44
Kindergarten	200	171	171	169	170	166	165	164	161
Grades 1 - 5	1,115	1,117	1,114	1,108	1,099	1,093	1,097	1,097	1,097
Middle School	727	724	720	713	715	714	711	706	717
Senior High	887	855	850	848	837	834	835	833	833
ALC	66	69	66	67	65	62	61	62	59
ALP	-	1	5	7	7	7	12	13	15
Totals	3,091	3,082	3,066	3,071	3,059	3,051	3,075	3,072	3,088

2016-2017

	September	October	November	December	January	February	March	April	May
EIC	49	55	45	49	43	52	65	64	54
ECSE	59	67	75	84	86	93	101	102	109
Kind Sp. Ed.	45	48	48	44	46	48	51	54	56
Kindergarten	180	177	177	178	178	175	174	172	172
Grades 1 - 5	1,149	1,146	1,145	1,139	1,150	1,144	1,148	1,145	1,149
Middle School	716	705	704	706	712	712	712	708	707
Senior High	845	832	831	830	826	817	813	809	806
ALC	62	65	65	65	63	72	72	76	68
ALP	1	5	6	10	11	11	12	12	11
Totals	3,044	3,100	3,096	3,105	3,115	3,124	3,148	3,142	3,132

Detroit Lakes Public Schools
Enrollment History

2015-2016

	September	October	November	December	January	February	March	April	May
EIC	43	41	48	50	47	49	50	49	54
ECSE	92	92	101	113	117	122	124	132	131
Kind Sp. Ed.	36	46	46	42	41	40	41	40	39
Kindergarten	183	172	177	180	183	183	183	185	185
Grades 1 - 5	1,134	1,135	1,131	1,133	1,139	1,143	1,141	1,148	1,147
Middle School	679	674	675	674	675	678	679	679	684
Senior High	820	819	809	803	800	801	793	792	783
ALC	62	73	66	69	68	79	80	77	66
ALP	2	8	12	14	12	12	12	10	15
Totals	2,989	3,060	3,065	3,078	3,082	3,107	3,103	3,112	3,104

2014-2015

	September	October	November	December	January	February	March	April	May
EIC	39	38	41	38	39	37	39	40	42
ECSE	52	83	91	86	93	98	105	108	109
Kind Sp. Ed.	0	49	50	49	47	47	45	46	45
Kindergarten	212	159	155	157	158	159	163	166	168
Grades 1 - 5	1113	1129	1139	1134	1127	1126	1130	1129	1126
Middle School	679	674	674	666	663	659	661	657	647
Senior High	844	831	832	830	827	816	818	816	814
ALC	45	53	55	57	57	67	65	58	57
ALP	1	7	10	11	17	15	17	16	18
Totals	2940	3023	3047	3028	3028	3024	3043	3036	3026

2013-2014

	September	October	November	December	January	February	March	April	May
EIC	43	47	37	49	34	37	41	42	42
ECSE	60	70	77	88	96	105	114	120	120
Kind Sp. Ed.	42	41	42	42	47	48	48	50	48
Kindergarten	147	143	145	148	142	144	147	148	149
Grades 1 - 5	1115	1106	1099	1099	1100	1101	1104	1107	1111
Middle School	648	651	649	644	643	653	653	649	649
Senior High	819	814	811	808	804	786	782	775	766
ALC	43	42	46	47	48	64	67	64	68
ALP	7	10	12	12	13	13	12	20	15
Totals	2924	2924	2918	2937	2927	2951	2968	2975	2968

2012-2013

	September	October	November	December	January	February	March	April	May
EIC	28	32	32	33	31	30	35	36	29
ECSE	59	75	90	87	104	94	108	111	107
Kind Sp. Ed.	53	56	49	52	47	43	37	43	50
Kindergarten	174	169	174	171	175	180	185	180	173
Grades 1 - 5	1114	1114	1112	1117	1103	1106	1103	1107	1108
Middle School	622	622	620	618	616	618	615	616	617
Senior High	852	836	834	824	823	801	801	793	790
ALC	44	50	46	53	45	54	53	53	48
ALP	3	4	12	18	18	21	22	25	30
Totals	2949	2958	2969	2973	2962	2947	2959	2964	2952

Detroit Lakes Public Schools
Enrollment History

2011-2012

	September	October	November	December	January	February	March	April	May
EIC	0	26	37	38	35	32	33	38	48
ECSE	0	94	102	106	91	102	108	111	115
Kind Sp. Ed.	59	62	58	53	63	59	52	46	62
Kindergarten	178	175	178	185	172	173	179	186	170
Grades 1 - 5	1057	1057	1057	1059	1053	1053	1051	1053	1047
Middle School	602	601	603	608	606	605	606	606	606
Senior High	843	835	834	830	823	810	804	797	791
ALC-ALP	48	61	54	51	55	60	69	63	68
Totals	2787	2911	2923	2930	2898	2894	2902	2900	2907

2010-2011

	September	October	November	December	January	February	March	April	May
EIC	45	31	34	38	37	40	39	35	35
ECSE	76	79	98	118	115	125	133	139	142
Kind Sp. Ed.	0	0	41	42	43	42	42	57	58
Kindergarten	228	226	185	186	184	185	185	169	170
Grades 1 - 5	1031	1033	1028	1029	1027	1023	1023	1022	1024
Middle School	632	624	619	613	613	613	611	614	612
Senior High	809	808	796	792	785	785	776	766	763
ALC-ALP	43	48	50	55	57	61	62	65	71
Totals	2864	2849	2851	2873	2861	2874	2871	2867	2875

2009-2010

	September	October	November	December	January	February	March	April	May
EIC	43	35	38	48	45	51	44	45	41
ECSE	101	111	116	111	100	110	112	118	121
Kind Sp. Ed.	13	30	42	36	36	37	37	37	38
Kindergarten	193	172	162	172	175	172	174	171	171
Grades 1 - 5	1008	1007	1001	1001	1012	1011	1008	1003	1008
Middle School	633	627	625	624	621	618	613	611	610
Senior High	835	829	816	809	806	801	795	788	789
ALC-ALP	46	59	73	72	67	67	67	71	67
Totals	2872	2870	2873	2873	2862	2867	2850	2844	2845

2008-2009

	September	October	November	December	January	February	March	April	May
EIC	29	28	28	32	30	33	32	35	37
ECSE	65	66	78	83	94	102	106	113	109
Kind Sp. Ed.	0	48	49	49	52	53	53	54	54
Kindergarten	212	164	164	166	161	160	159	158	159
Grades 1 - 5	976	979	977	981	982	982	985	986	987
Middle School	612	613	613	613	611	613	612	611	613
Senior High	830	811	811	806	807	799	798	794	792
ALC-ALP	75	74	112	127	109	131	150	138	153
Totals	2799	2783	2832	2857	2846	2873	2895	2889	2904

Detroit Lakes Public Schools
Enrollment History

2007-2008

EIC	0	36	31	32	31	31	34	34	32
ECSE	0	84	94	99	100	103	108	112	118
Kind Sp. Ed.	0	33	36	35	37	37	37	38	30
Kindergarten	192	160	157	158	157	158	156	156	164
Grades 1 - 5	961	951	949	949	954	946	953	957	958
Middle School	584	583	585	585	586	584	583	583	584
Senior High	846	830	815	806	799	789	783	780	779
ALC-ALP	77	105	119	135	140	171	181	198	197
Totals	2660	2782	2786	2799	2804	2819	2835	2858	2862

2006-2007

	September	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**
EIC	96	21	33	37	32	33	32	37	36
ECSE	0	77	96	103	104	98	98	111	114
Kind Sp. Ed.	35	33	35	34	34	34	38	41	41
Kindergarten	173	172	169	168	170	169	165	165	167
Grades 1 - 5	914	921	920	924	930	919	919	923	926
Middle School	608	608	602	600	600	595	595	600	598
Senior High	867	868	859	854	852	843	845	837	832
ALC-ALP	71	131	132	162	166	173	190	204	221
Totals	2764	2831	2846	2882	2888	2864	2882	2918	2935

2005-2006

	September	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**
EIC	0	12	17	19	22	20	21	21	24
ECSE	0	13	15	18	18	19	19	75	79
Kind Sp. Ed.	14	12	25	27	27	27	28	29	28
Kindergarten	167	168	157	155	155	155	155	155	157
Grades 1 - 5	867	865	872	879	877	879	879	875	872
Middle School	621	616	610	622	608	607	605	611	605
Senior High	882	868	863	859	847	838	830	826	824
ALC-ALP	66	65	143	147	163	175	177	185	186
Totals	2617	2619	2702	2726	2717	2720	2714	2777	2775

2004-2005

	September	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**
EIC	8	10	10	17	16	18	20	58	58
ECSE	35	40	42	48	51	58	57	22	24
Kind Sp. Ed.	32	33	34	34	34	38	41	41	41
Kindergarten	154	153	153	152	153	149	146	145	147
Grades 1 - 5	903	901	899	911	922	920	916	917	919
Middle School	637	632	619	624	627	626	627	623	619
Senior High	876	868	866	854	852	842	831	825	822
ALC-ALP	93	119	132	153	165	183	197	205	205
Totals	2738	2756	2755	2793	2820	2834	2835	2836	2835

Detroit Lakes Public Schools
Enrollment History

2003-2004

	September	October	November	December	January	February	March	April	May
EIC	44	34	34	33	33	34	35	36	37
ECSE	0	19	16	27	27	30	28	30	31
Kind Sp. Ed.	11	27	23	30	30	30	32	32	32
Kindergarten	177	161	167	160	157	156	155	153	154
Grades 1 - 5	922	919	925	920	929	927	928	930	930
Middle School	661	660	663	668	668	664	667	662	662
Senior High	905	887	882	879	876	871	871	862	860
ALC-ALP	78	96	122	143	159	171	153	217	212
Totals	2798	2803	2832	2860	2879	2883	2869	2922	2918

2002-2003

	September	October	November	December	January	February	March	April	May
EIC	29	34	37	46	47	49	55	60	69
ECSE	8	6	5	4	4	4	4	4	4
Kind Sp. Ed.	12	30	33	33	33	33	33	36	35
Kindergarten	187	169	165	164	164	165	165	162	164
Grades 1 - 5	892	894	899	900	905	907	906	905	907
Middle School	699	699	702	697	699	696	693	694	689
Senior High	957	946	936	923	917	915	909	908	898
ALC-ALP	49	86	114	129	113	151	166	188	192
Totals	2833	2864	2891	2896	2882	2920	2931	2957	2958

2001-2002

	September	October	November	December	January	February	March	April	May
EIC	33	30	34	45	44	45	48	49	41
ECSE	22	23	25	25	23	26	26	31	33
Kind Sp. Ed.	17	17	20	24	25	24	24	25	26
Kindergarten	149	152	149	144	141	143	142	143	142
Grades 1 - 5	924	921	929	926	921	923	923	931	930
Middle School	713	710	709	700	700	701	705	702	706
Senior High	988	978	967	960	956	957	946	943	948
Totals	2846	2831	2833	2824	2810	2819	2814	2824	2826

2000-2001

	September	October	November	December	January	February	March	April	May
EIC	33	29	31	33	35	40	43	44	45
ECSE	0	15	18	20	20	20	19	24	27
Kind Sp. Ed.	0	24	24	26	26	27	28	27	22
Kindergarten	160	136	135	133	133	132	130	131	136
Grades 1 - 5	970	963	967	969	966	969	967	962	960
Middle School	717	719	716	710	715	717	718	716	712
Senior High	988	978	967	960	956	957	946	943	948
Totals	2868	2864	2858	2851	2851	2862	2851	2847	2850

Detroit Lakes Public Schools
Enrollment History

1999-2000

	September	October	November	December	January	February	March	April	May
EIC	15	17	20	23	24	27	28	28	28
ECSE	24	22	23	25	26	28	32	32	34
Kind Sp. Ed.	23	21	21	19	21	21	23	23	21
Kindergarten	132	133	133	137	137	141	139	139	140
Grades 1 - 5	967	968	967	976	989	993	1004	1006	1007
Middle School	746	727	720	722	722	723	718	720	722
Senior High	1025	1008	996	993	980	968	956	957	951
Totals	2932	2896	2880	2895	2899	2901	2900	2905	2903

1998-1999

	September	October	November	December	January	February	March	April	May
EIC	22	25	28	31	29	29	32	33	39
ECSE	24	26	27	29	32	33	33	33	30
Kind Sp. Ed.	6	16	17	19	18	20	20	20	21
Kindergarten	148	139	137	135	134	133	132	133	135
Grades 1 - 5	1014	1010	1005	1002	995	1003	1012	1016	1019
Middle School	746	727	720	722	722	723	718	720	722
Senior High	942	929	924	927	929	920	911	912	898
Totals	2902	2872	2858	2865	2859	2861	2858	2867	2864

1997-1998

	September	October	November	December	January	February	March	April	May
EIC	30	18	25	29	32	34	35	36	45
ECSE	19	23	26	27	29	29	28	28	28
Kind Sp. Ed.	16	24	27	29	30	29	29	29	28
Kindergarten	152	145	143	142	145	146	149	149	148
Grades 1 - 6	1033	1033	1026	1026	1028	1027	1038	1029	1025
Junior High	771	757	754	757	757	752	755	753	753
Senior High	993	949	930	924	917	911	910	900	896
Totals	3014	2949	2931	2934	2938	2928	2944	2924	2923

1996-1997

	September	October	November	December	January	February	March	April	May
EIC	37	38	38	44	48	48	53	55	61
ECSE	34	34	33	34	34	34	35	35	32
Kind Sp.Ed.	6	32	29	32	34	36	36	35	33
Kindergarten	180	158	163	165	160	156	153	156	160
Grades 1 - 6	1313	1313	1317	1324	1326	1334	1328	1327	1339
Junior High	767	765	760	764	770	767	759	757	762
Senior High	697	680	662	662	662	650	639	649	651
Totals	3034	3020	3002	3025	3034	3025	3003	3014	3038

Detroit Lakes Public Schools
Enrollment History

1995-1996

	September	October	November	December	January	February	March	April	May
EIC	23	28	34	38	47	53	56	61	60
ECSE	30	37	41	43	43	45	46	49	48
Kind Sp.Ed.	19	23	25	27	28	26	26	25	24
Kindergarten	183	178	174	168	165	168	169	172	174
Grades 1 - 6	1329	1328	1329	1329	1337	1340	1334	1336	1335
Junior High	768	758	762	750	752	747	751	749	748
Senior High	662	659	624	634	631	619	615	625	620
Totals	3014	3011	2989	2989	3003	2998	2997	3017	3009

1994-1995

	September	October	November	December	January	February	March	April	May
EIC	33	42	44	60	49	54	55	59	63
ECSE	40	37	41	44	44	45	47	47	50
Kind Sp.Ed.	6	25	24	29	27	27	28	28	28
Kindergarten	228	214	214	205	201	201	201	200	201
Grades 1 - 6	1354	1334	1331	1333	1329	1340	1337	1326	1329
Junior High	777	777	767	763	762	756	757	756	761
Senior High	631	602	583	579	587	573	566	563	559
Totals	3069	3031	3004	3013	2999	2996	2991	2979	2991

Detroit Lakes Public Schools
Enrollment History

Open Enrollment

2022-2023 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.	250	247	261	259	260	267	267	264	
Op En. Sp.Ed.	63	63	62	61	62	64	61	65	
Total	313	310	323	320	322	331	328	329	

*These students are included in the above counts. This table is only to provide information on the number of students attending our schools on open enrollment.

2021-2022 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.	270	267	251	248	248	248	246	245	244
Op En. Sp.Ed.	61	61	59	58	58	55	58	59	61
Total	331	328	310	306	306	303	304	304	305

2020-2021 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.	269	262	264	262	263	269	282	285	294
Op En. Sp.Ed.	57	54	53	56	58	56	59	56	59
Total	326	316	317	318	321	325	341	341	353

2019-2020 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.	308	296	293	292	292	288	288	291	293
Op En. Sp.Ed.	60	66	62	64	62	58	59	58	59
Total	368	369	375	373	370	367	368	373	352

2018-2019 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.	297	290	296	294	312	308	309	316	311
Op En. Sp.Ed.	54	79	79	79	58	59	59	57	64
Total	351	369	375	373	370	367	368	373	375

2017-2018 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		312	301	296	306	306	303	302	298
Op En. Sp.Ed.		53	45	48	52	50	52	52	58
Total		365	346	344	358	356	355	354	356

2016-2017 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		269	269	290	292	301	299	300	293
Op En. Sp.Ed.		48	48	49	50	48	49	53	60
Total		317	317	339	342	349	348	353	353

2015-2016 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.	-	260	275	276	279	280	275	282	261
Op En. Sp.Ed.	-	87	65	68	68	66	63	60	65
Total	-	347	340	344	347	346	338	342	326

Detroit Lakes Public Schools
Enrollment History

Open Enrollment

2014-2015 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		241	245	268	263	267	267	264	261
Op En. Sp.Ed.		69	68	67	69	72	84	80	80
Total		310	313	335	332	339	351	344	341

2013-2014 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		253	264	265	260	259	256	263	262
Op En. Sp.Ed.		56	52	51	50	47	51	48	49
Total		309	316	316	310	306	307	311	311

2012-2013 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		264	268	262	266	271	268	266	269
Op En. Sp.Ed.		59	53	55	53	50	47	48	47
Total		323	321	317	319	321	315	314	316

2011-2012 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		234	243	238	242	241	241	248	248
Op En. Sp.Ed.		57	56	59	61	62	59	57	56
Total		291	299	297	303	303	300	305	304

2010-2011 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.			222	231	221	221	225	224	226
Op En. Sp.Ed.			54	48	49	49	47	51	50
Total			276	279	270	270	272	275	276

2009-2010 Open Enrollment Students*

	September	October	November	December	January	February	March	April	May
Open Enroll.		219	212	209	224	224	226	228	230
Op En. Sp.Ed.		57	62	60	59	64	64	63	65
Total		276	274	269	283	288	290	291	295

2008-2009 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		177	180	182	187	196	195	196	
Op En. Sp.Ed.		44	46	48	42	39	50	51	
Total		221	226	230	229	235	245	247	0

2007-2008 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.			187	185	186	189	180	182	182
Op En. Sp.Ed.			44	44	43	39	45	39	36
Total		0	231	229	229	228	225	221	218

Detroit Lakes Public Schools
Enrollment History

Open Enrollment

2006-2007 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.	212	201	200	203	203	200	198	192	192
Op En. Sp.Ed.	23	37	38	43	35	34	34	38	38
Total	235	238	238	246	238	234	232	230	230

2005-2006 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.			179	177	176	178	182	185	184
Op En. Sp.Ed.			34	36	34	34	32	37	43
Total		0	213	213	210	212	214	222	227

2004-2005 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.	162	152	154	155	158	161	160	161	159
Op En. Sp.Ed.	28	35	30	38	30	40	37	37	38
Total	190	187	184	193	188	201	197	198	197

2003-2004 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.	167		176	168	167	165	162	164	165
Op En. Sp.Ed.	24		33	32	36	32	33	31	35
Total	191		209	200	203	197	195	195	200

2002-2003 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		152	152	158	159	167	164	160	158
Op En. Sp.Ed.		23	26	30	29	28	29	27	26
Total		175	178	188	188	195	193	187	184

2001-2002 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		120	142	146	147	143	143	145	150
Op En. Sp.Ed.		15	16	23	23	21	22	27	30
Total		135	158	169	170	164	165	172	180

2000-2001 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		143	144	137	137	139	136	138	139
Op En. Sp.Ed.		20	18	18	18	18	18	17	15
Total		163	162	155	155	157	154	155	154

1999-2000 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		112	116	109	113	114	114	116	115
Op En. Sp.Ed.		12	12	14	13	12	12	15	16
Total		124	128	123	126	126	126	131	131

Detroit Lakes Public Schools
Enrollment History

Open Enrollment

1998-1999 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		119	117	123	123	126	119	121	120
Op En. Sp.Ed.		15	15	16	15	16	19	19	19
Total		134	132	139	138	142	138	140	139

1997-1998 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.	82	103	111	112	116	117	117	122	113
Op En. Sp.Ed.	13	15	12	14	16	14	14	15	14
Total	95	118	123	126	132	131	131	137	126

1996-1997 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.		104	104	105	112	113	111	112	110
Op En. Sp.Ed.		19	16	20	22	21	20	17	16
Total		123	120	125	134	134	131	129	126

1995-1996 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.	84	84	83	83	82	84	82	85	85
Op En. Sp.Ed.	10	10	11	11	11	11	12	12	12
Total	94	94	94	94	93	95	94	97	97

1994-1995 Open Enrollment Students

	September	October	November	December	January	February	March	April	May
Open Enroll.	75	74	81	77	78	80	81	79	79
Op En. Sp.Ed.	8	11	11	11	11	13	13	14	14
Total	83	85	92	88	89	93	94	93	93

Detroit Lakes Public Schools
Enrollment History

EIC

	September	October	November	December	January	February	March	April	May
1993-1994	22	23	26	31	35	33	34	40	44
1994-1995	33	42	44	60	49	54	55	59	63
1995-1996	23	28	34	38	47	53	56	61	60
1996-1997	37	38	38	44	48	48	53	55	61
1997-1998	30	18	25	29	32	34	35	36	45
1998-1999	22	25	28	31	29	29	32	33	39
1999-2000	15	17	20	23	24	27	28	28	28
2000-2001	33	29	31	33	35	40	43	44	45
2001-2002	33	30	34	45	44	45	18	49	41
2002-2003	29	34	37	38	33	33	36	40	46
2003-2004	44	34	35	33	33	34	35	36	37
2004-2005	8	10	10	17	16	18	20	22	24
2005-2006		12	17	19	22	20	21	21	24
2006-2007	13	21	33	37	32	33	32	37	36
2007-2008		36	31	32	31	31	34	34	32
2008-2009	29	28	28	32	30	33	32	35	37
2009-2010	43	35	38	48	45	46	44	45	41
2010-2011	45	31	34	38	37	40	39	35	35
2011-2012		26	37	38	35	32	33	38	48
2012-2013	28	32	32	33	31	30	35	36	29
2013-2014	43	47	37	49	34	37	41	42	42
2014-2015	39	38	41	38	39	37	39	40	42
2015-2016	43	41	48	50	47	49	50	49	54
2016-2017	49	55	45	49	43	52	65	64	54
2017-2018	63	65	55	51	51	53	50	49	54
2018-2019	48	48	56	50	55	49	53	48	39
2019-2020	33	41	36	42	34	30	27	33	32
2020-2021	32	30	30	34	30	32	32	37	43
2021-2022	42	45	49	51	43	44	46	38	38
2022-2023	43	38	37	34	36	32	35	41	0

Detroit Lakes Public Schools
Enrollment History

ECSE

	September	October	November	December	January	February	March	April	May
1993-1994	22	28	27	25	27	26	32	33	34
1994-1995	40	37	41	44	44	45	47	47	50
1995-1996	30	37	41	43	43	45	46	49	48
1996-1997	34	34	33	34	34	34	35	35	32
1997-1998	19	23	26	27	29	29	28	28	28
1998-1999	24	26	27	29	32	33	33	33	30
1999-2000	24	22	23	25	26	28	32	32	34
2000-2001	0	15	18	20	20	20	19	24	27
2001-2002	22	23	25	25	23	26	26	31	33
2002-2003	8	6	5	16	18	20	23	24	27
2003-2004		19	19	27	27	30	28	30	31
2004-2005	35	40	42	48	51	58	57	58	58
2005-2006		13	15	18	18	18	19	75	79
2006-2007	52	77	96	103	104	98	98	111	114
2007-2008		84	94	99	100	103	108	112	118
2008-2009	65	66	78	83	94	102	106	113	109
2009-2010	101	111	116	111	100	110	112	118	121
2010-2011	76	79	98	118	115	125	133	139	142
2011-2012		94	102	106	91	102	108	111	115
2012-2013	59	75	90	87	104	94	108	111	107
2013-2014	60	70	77	88	96	105	114	120	120
2014-2015	52	83	91	86	93	98	105	108	109
2015-2016	92	92	101	113	117	122	124	132	131
2016-2017	59	67	75	84	86	93	101	102	109
2017-2018	33	40	45	68	74	81	100	104	108
2018-2019	70	83	93	90	100	105	108	107	109
2019-2020	57	74	81	87	90	91	88	94	93
2020-2021	52	52	55	64	71	71	73	78	88
2021-2022	54	61	75	81	76	80	85	91	97
2022-2023	76	67	73	79	82	92	96	100	0

Detroit Lakes Public Schools
Enrollment History

Kindergarten

	September	October	November	December	January	February	March	April	May
1993-1994									
1994-1995	73	79	85	104	93	99	102	106	113
1995-1996	202	201	199	195	193	194	195	197	198
1996-1997	186	190	192	197	194	192	189	191	193
1997-1998	168	169	170	171	175	175	178	178	176
1998-1999	154	155	154	154	152	153	152	153	156
1999-2000	155	154	154	156	158	162	162	162	161
2000-2001	160	160	159	159	159	159	158	158	158
2001-2002	166	169	169	168	166	167	166	168	168
2002-2003	199	199	198	197	197	198	198	198	199
2003-2004	188	188	190	190	187	186	187	185	186
2004-2005	186	186	189	186	187	187	187	186	187
2005-2006	181	180	182	182	182	182	183	184	185
2006-2007	208	205	204	202	204	203	203	206	208
2007-2008	192	193	193	193	194	195	193	194	194
2008-2009	212	212	213	215	213	213	212	212	213
2009-2010	206	202	204	208	211	209	211	208	209
2010-2011	228	226	226	228	227	227	227	226	228
2011-2012	237	237	236	238	235	232	231	232	232
2012-2013	228	225	223	223	222	223	222	223	223
2013-2014	189	184	187	190	189	192	195	198	197
2014-2015	212	208	205	206	205	206	208	212	213
2015-2016	219	218	223	222	224	223	224	225	224
2016-2017	225	225	225	222	224	223	225	226	228
2017-2018		211	211	209	211	207	209	208	205
2018-2019	219	217	219	217	219	217	217	216	216
2019-2020	198	200	203	199	198	201	203	202	202
2020-2021	178	178	175	176	174	176	178	177	177
2021-2022	200	197	194	194	194	196	194	195	194
2022-2023	188	188	188	188	185	186	187	186	0

Detroit Lakes Public Schools
Enrollment History

Grades 1-5

(93-94 through the 96-97 school years are Grades 1-6)

	September	October	November	December	January	February	March	April	May
1993-1994	1364	1369	1368	1364	1366	1369	1365	1359	1354
1994-1995	1354	1334	1331	1333	1329	1340	1337	1326	1329
1995-1996	1329	1328	1329	1329	1337	1340	1334	1336	1335
1996-1997	1313	1313	1317	1324	1326	1334	1328	1327	1339
1997-1998	1033	1033	1026	1026	1028	1027	1038	1029	1025
1998-1999	1014	1010	1005	1002	995	1003	1012	1016	1019
1999-2000	967	968	967	976	989	993	1004	1006	1007
2000-2001	970	963	967	969	966	969	967	962	960
2001-2002	924	921	929	926	921	923	923	931	930
2002-2003	898	900	899	900	905	907	906	905	907
2003-2004	922	919	925	920	929	927	928	930	930
2004-2005	903	901	899	911	922	920	916	918	918
2005-2006	867	865	872	879	877	879	879	875	872
2006-2007	914	921	920	924	930	919	919	923	926
2007-2008	961	951	949	949	954	946	953	959	958
2008-2009	976	979	977	981	982	982	985	986	987
2009-2010	1008	1007	1001	1001	1012	1011	1008	1003	1008
2010-2011	1031	1033	1028	1029	1027	1023	1023	1022	1024
2011-2012	1057	1057	1057	1059	1053	1053	1051	1052	1047
2012-2013	1113	1114	1112	1117	1103	1106	1103	1107	1108
2013-2014	1115	1106	1099	1099	1100	1101	1104	1107	1111
2014-2015	1113	1129	1139	1134	1127	1126	1130	1129	1126
2015-2016	1134	1135	1131	1133	1139	1143	1141	1148	1147
2016-2017	1149	1146	1145	1139	1150	1144	1148	1145	1149
2017-2018	1115	1117	1114	1108	1099	1093	1097	1097	1097
2018-2019	1055	1063	1070	1065	1062	1067	1063	1063	1067
2019-2020	1070	1069	1065	1059	1060	1063	1061	1064	1064
2020-2021	988	990	991	988	967	960	960	954	958
2021-2022	976	979	974	978	976	981	975	979	975
2022-2023	962	965	968	962	960	964	965	968	0

Detroit Lakes Public Schools
Enrollment History

Grades 6-8

(93-94 through the 96-97 school years are Grades 7-9)

	September	October	November	December	January	February	March	April	May
1993-1994	753	746	757	757	752	750	752	750	742
1994-1995	777	777	767	763	762	756	757	756	761
1995-1996	768	758	762	750	752	747	751	749	748
1996-1997	767	765	760	764	770	767	759	757	762
1997-1998	771	757	754	757	757	752	755	753	753
1998-1999	746	727	720	722	722	723	718	720	722
1999-2000	698	697	698	697	698	699	699	700	694
2000-2001	717	719	716	710	715	717	718	716	712
2001-2002	713	710	709	700	700	701	705	702	706
2002-2003	699	699	702	697	699	696	693	694	689
2003-2004	661	660	663	668	668	664	667	662	662
2004-2005	642	632	619	624	627	626	627	623	619
2005-2006	621	616	610	622	608	607	605	611	605
2006-2007	608	608	602	600	600	595	595	600	598
2007-2008	584	583	585	585	586	584	583	583	584
2008-2009	612	613	613	613	611	613	612	611	613
2009-2010	633	627	625	624	621	618	613	611	610
2010-2011	632	624	619	613	613	613	611	614	612
2011-2012	602	601	603	608	606	605	606	606	606
2012-2013	622	622	620	618	616	618	615	616	617
2013-2014	648	651	649	644	643	653	653	649	649
2014-2015	679	674	674	666	663	659	661	657	647
2015-2016	679	674	675	674	675	678	679	679	684
2016-2017	716	705	704	706	712	712	712	708	707
2017-2018	727	724	720	713	715	714	711	706	717
2018-2019	729	730	729	729	725	722	724	725	725
2019-2020	716	709	705	705	705	704	702	699	698
2020-2021	644	629	626	626	624	616	612	613	611
2021-2022	596	591	587	580	577	569	570	569	563
2022-2023	595	596	597	593	596	593	591	589	0

Detroit Lakes Public Schools
Enrollment History

Grades 9-12

(93-94 through the 96-97 school years are Grades 10-12)

	September	October	November	December	January	February	March	April	May
1993-1994	590	579	566	567	566	562	564	557	557
1994-1995	631	602	583	579	587	573	566	563	559
1995-1996	662	659	624	634	631	619	615	625	620
1996-1997	697	680	662	662	662	650	639	649	651
1997-1998	993	949	930	924	917	911	910	900	896
1998-1999	942	929	924	927	929	920	911	912	898
1999-2000	1025	1008	996	993	980	968	956	957	951
2000-2001	988	978	967	960	956	957	946	943	948
2001-2002	988	951	941	940	932	938	928	924	912
2002-2003	957	946	936	923	917	915	909	908	898
2003-2004	905	887	882	879	876	871	871	862	860
2004-2005	876	868	866	854	852	842	831	825	822
2005-2006	882	868	863	859	847	838	830	826	824
2006-2007	867	868	859	854	852	843	845	837	832
2007-2008	846	830	815	806	799	789	783	780	779
2008-2009	830	811	811	806	807	799	798	794	792
2009-2010	835	829	816	809	806	801	795	788	789
2010-2011	809	808	796	792	785	785	776	766	763
2011-2012	843	835	834	830	823	810	804	797	791
2012-2013	852	836	834	824	823	801	801	793	790
2013-2014	831	814	811	808	804	786	782	775	766
2014-2015	844	831	832	830	827	816	818	816	814
2015-2016	820	819	809	803	800	801	793	792	783
2016-2017	845	832	831	830	826	817	813	809	806
2017-2018	887	855	850	848	837	834	835	833	833
2018-2019	793	870	873	866	857	850	843	841	837
2019-2020	916	907	903	896	893	890	884	878	878
2020-2021	915	899	894	887	880	866	865	862	853
2021-2022	915	904	898	890	888	883	879	863	861
2022-2023	881	824	861	851	849	844	846	842	0

Detroit Lakes Public Schools
Enrollment History

ALC Enrollments

	September	October	November	December	January	February	March	April	May
2001-2002				42	40	40	45	44	44
2002-2003	0	0	55	57	54	57	55	55	56
2003-2004	54	52	60	54	56	62	60	65	64
2003-2004	54	52	60	54	56	62	60	65	64
2004-2005	61	62	63	66	67	66	67	64	58
2005-2006	66	65	57	61	62	66	64	66	59
2006-2007	67	74	67	69	67	61	63	66	60
2007-2008	53	57	56	56	62	74	73	74	67
2008-2009	54	56	56	57	54	64	65	65	55
2009-2010	42	46	53	65	61	60	59	64	60
2010-2011	43	46	45	50	52	58	59	59	60
2011-2012	45	57	47	44	46	53	57	48	48
2012-2013	44	50	46	53	45	54	53	53	48
2013-2014	40	42	46	47	48	64	67	64	68
2014-2015	45	53	55	57	57	67	65	58	57
2015-2016	62	73	66	69	68	79	80	77	66
2016-2017	62	65	65	65	63	72	72	76	68
2017-2018	66	69	66	67	65	62	61	62	59
2018-2019	45	56	54	63	61	60	61	68	60
2019-2020	54	68	64	76	71	60	61	62	66
2020-2021	51	68	50	59	56	55	74	75	75
2021-2022	50	61	70	78	77	113	73	84	61
2022-2023	68	66	70	77	76	162	78	76	0

ALP Enrollments

	September	October	November	December	January	February	March	April	May
1997-1998		39	48	62	62	72	77	79	87
1998-1999		20	39	43	43	57	68	72	79
1999-2000		28	40	48	56	72	84	92	94
2000-2001		33	49	54	61	69	82	88	95
2001-2002		32	43	45	34	36	48	53	61
2002-2003		0	59	72	59	94	111	133	136
2003-2004	24	44	62	89	103	109	93	152	148
2004-2005	32	59	69	87	98	117	130	141	147
2005-2006			86	86	101	109	113	119	127
2006-2007	21	57	65	93	99	112	127	138	161
2007-2008	24	48	63	79	78	97	108	124	130
2008-2009	21	45	56	70	55	67	85	73	98
2009-2010	4	13	20	7	6	7	8	7	7
2010-2011		2	5	5	5	3	3	6	11
2011-2012	3	4	7	9	9	7	12	15	19
2012-2013	3	4	12	18	21	21	22	25	30
2013-2014	9	10	12	12	12	13	12	20	20
2014-2015	1	7	10	11	17	15	17	16	18
2015-2016	2	8	12	14	12	12	12	10	15
2016-2017	1	5	6	10	11	11	12	12	11
2017-2018	0	1	5	7	7	7	12	13	15
2018-2019	11	21	31	32	20	21	19	22	15
2019-2020									

Detroit Lakes Public Schools
Enrollment History

Total K-12 Enrollments

	September	October	November	December	January	February	March	April	May
1993-1994	2941	2933	2929	2922	2912	2909	2910	2894	2882
1994-1995	2964	2914	2880	2870	2871	2863	2855	2842	2847
1995-1996	2961	2946	2914	2908	2913	2900	2895	2907	2901
1996-1997	2963	2948	2931	2947	2952	2943	2915	2924	2945
1997-1998	2965	2908	2880	2878	2877	2865	2881	2860	2850
1998-1999	2856	2821	2803	2805	2798	2799	2793	2801	2795
1999-2000	2845	2827	2815	2822	2825	2822	2821	2825	2813
2000-2001	2835	2820	2809	2798	2796	2802	2789	2779	2778
2001-2002	2771	2751	2748	2734	2719	2729	2722	2725	2716
2002-2003*	2805	2798	2790	2774	2772	2773	2761	2760	2749
2003-2004*	2730	2706	2720	2711	2716	2710	2712	2704	2702
2004-2005*	2668	2649	2634	2641	2655	2641	2628	2616	2604
2005-2006*	2617	2594	2584	2603	2576	2572	2561	2562	2545
2006-2007*	2664	2676	2652	2649	2653	2621	2625	2632	2624
2007-2008*	2636	2614	2598	2589	2595	2587	2585	2590	2583
2008-2009*	2684	2671	2670	2672	2667	2671	2672	2668	2660
2009-2010*	2724	2711	2699	2707	2711	2699	2686	2674	2676
2010-2011*	2743	2737	2714	2712	2704	2706	2696	2687	2687
2011-2012*	2784	2787	2777	2779	2763	2753	2749	2735	2722
2012-2013	2859	2847	2835	2835	2809	2802	2795	2792	2786
2013-2014	2814	2797	2792	2788	2784	2796	2801	2793	2791
2014-2015	2893	2895	2905	2893	2879	2874	2882	2872	2857
2015-2016	2914	2919	2904	2901	2906	2924	2917	2921	2904
2016-2017	2997	2973	2970	2962	2975	2968	2970	2964	2958
2017-2018	2995	2976	2961	2945	2927	2910	2913	2906	2911
2018-2019	2841	2936	2945	2940	2924	2916	2908	2913	2905
2019-2020	2954	2953	2940	2935	2927	2918	2911	2905	2908
2020-2021	2776	2764	2736	2736	2701	2673	2689	2681	2674
2021-2022	2737	2732	2723	2720	2712	2742	2691	2690	2654
2021-2022	2694	2639	2684	2671	2666	2749	2667	2661	0

***Includes ALC, but not ALP.**

INDEPENDENT SCHOOL DISTRICT #22
FACILITIES COMMITTEE MEETING AGENDA
April 18, 2023

A Facilities Committee Meeting was held at 8:00 AM on Tuesday, April 18th, 2023 in Room 203 at Detroit Lakes High School. In attendance were Mark Jenson, John Steffl, Amy Erickson, Mickey Okeson, and Jason Kuehn. Absent was Colin Gedrose.
.

1. District Updates

Director of Finance and Operations Kuehn provided an update on the progress of the DLHS Greenhouse project and DLMS Special Education Life Skills remodel project. Updated materials have been ordered for the Greenhouse and contractors have been scheduled - the District is just waiting for final approvals for permitting and testing. The DLMS project is ready to begin in early June and should be completed by the end of June. This includes new cabinetry, appliances and an updated bathroom.

The committee also reviewed initial proofs provided by Trophy House for construction dedication signage for Rossman, Roosevelt, DLMS, and DLHS. The committee identified a preferred sample - Kuehn will work with Trophy House to get updated proofs of each sign and bring it back to the board for final review.

Lastly, Kuehn provided an update on the deferred maintenance facilities assessment being conducted by ICS. They were able to assess approximately 75% of the sites, and need return to conduct assessments on the roofs and grounds of each site due to snow coverage.

2. FY 24 Long-Term Facilities Maintenance and Capital Improvement Project List

Kuehn presented the FY 24 Capital Improvement and Long-Term Facilities project list for FY 2024. Each site and impacted department was reviewed, with an outline of projects taking place.

3. Long Range Facilities Planning Discussion

The committee discussed beginning the process of conducting long-range facilities planning. A committee that includes the current Facilities Committee and other district personnel to review anticipated facility needs over the upcoming 10 years.

INDEPENDENT SCHOOL DISTRICT #22
FINANCE COMMITTEE MEETING AGENDA
Finance Committee Meeting - April 20, 2023

Members Present:

Jennifer Pedersen **April Thomas** **Mary Rotter** **Mark Jenson** **Jason Kuehn**

A Finance Committee Meeting was held on Thursday, April 20th in the District Office Conference Room. The agenda was as follows:

1. Fund Balances Review

Director of Finance Kuehn reviewed the fund balances through the month of March and receipts for the month of March. District expenditures and revenues through February were reviewed in comparison to the budget.

2. Review of Disbursements

Four sets of disbursement were reviewed by the Finance Committee. The committee recommends approval of the hand payables for March. The committee also recommends the check register for both the Middle School and High School activity accounts for the month of March. Lastly, the committee recommends approval of the check summaries for April 10th and April 24th.

3. Mailing Systems Proposals

The committee reviewed two mailing systems proposals that were requested. The current contract for the district's mailing system expires at the end of the fiscal year. The committee recommends continuing to contract with Dakota Business for the district mailing systems.

4. Quarterly Investments Summary

The committee reviewed the district's investment portfolio as of 3/31/2023. Kuehn updated the committee on the continued transition of investments from multiple financial institutions to two primary investment accounts.

5. FY 2023 ESSER III Funding Review

The committee reviewed current positions funded by ESSER III funding for the 2022-23 school year. Preliminary budgeting for the 2023-24 school year related to ESSER funding was also discussed.

6. FY 2024 Capital and Long-Term Facilities Maintenance (LTFM) Project List

Kuehn presented the FY 24 Capital Improvement and Long-Term Facilities project list for FY 2024. Each site and impacted department was reviewed, with an outline of projects taking place.

INDEPENDENT SCHOOL DISTRICT #22

TRANSPORTATION COMMITTEE MEETING AGENDA

Transportation Committee Meeting - April 21, 2023

Members:

Mary Rotter	John Steffl	Mark Jenson
Colin Gedrose	Jason Kuehn	Justin Hegg

A Transportation Committee Meeting is scheduled for 9:00 AM on Friday, April 21st, 2023 at the District Office Conference Room. The agenda is as follows:

1. <u>Committee Request - Trevor Janich (Emmaus Crossroads)</u>

2. <u>Committee Request - Nathan Olander</u>

3. <u>District Update</u>

- **Staffing**
- **Vehicles**
- **Stop Arm Cameras**
- **Bus Evacuation**

4. <u>Township/County Road Discussion</u>

5. <u>Other Items to Come Before the Committee</u>

City of Detroit Lakes
1025 Roosevelt Ave., P.O. Box 647 Detroit Lakes, MN 56502

SPORTS ARENA COMMISSION

AGENDA

Tuesday, March 28, 2023
7:30 AM

The Meeting will be held in Conference Room #102 at the Detroit Lakes Police Department, 807 Summit Avenue Detroit Lakes MN.

1. Consideration to approving the Minutes from the meeting held on January 24, 2023.

2. Consideration to approve the Financials for January & February 2023.

3. Arena CIP

4. Floor scrubber purchase

5. Usage Contracts
   a. DLHS
   b. DLYHA

6. Update spring/summer schedule of events.
   a. Craft Beer Tour, Mar 31, 2023
   b. Shrine Circus, Apr 4, 2023
   c. No Mercy XI, May 20
   d. Summer Ice, July 11
   e. Becker County Fair, July 26-29, 2023
   f. DLYHA – Aug 7 to start of season, Arena II

7. Flyers Gymnastics building Update

8. Update Arena addition project

9. Other

Respectfully,
KELCEY KLEMM
City Administrator

Sports Arena Commission Members:
Chad Carlblom - Chairman
Matt Boeke - Alderman Ward 3-At Large
John Steffl - School District 22- At Large
Rob Nielsen - School District 22
Judd Syverson - Detroit Lakes Youth Hockey Association

Mike Ullmer - Becker County Fair Board

Meeting Dates:
June 27 @ 7:30am
September 26 @ 7:30am

Return to Agenda

Minutes of the
Regular Meeting of the Detroit Lakes
Sports Arena Commission
January 24, 2023

The meeting of the Detroit Lakes Sports Arena Commission was called to order at the Detroit Lakes Police Department's Community Room at 7:30am., January 24, 2023; all members of the Commission being duly notified of the meeting and the business to be transacted.

Present: Chairman Chad Carlblom; Commissioners John Steffl & Matt Boeke; Detroit Lakes High School Athletics Director Rob Nielson; Detroit Lakes Youth Hockey Association Judd Syverson; Becker County Fair Board Commissioner Mike Ullmer

Others Present: City Administrator Kelcey Klemm; Public Works Director Shawn King; Detroit Lakes High School Director of Finance and Operations Jason Kuehn; Public Works Parks & Arena Supervisor Tom Gulon;

Chairman Carlblom called the meeting to order at 7:30am.

A motion was made by Boeke, seconded by Steffl, and carried without a dissenting vote, to approve the minutes of the regular meeting of the Commission held December 6, 2022.

Klemm reviewed the 2022 financials for November and December. DL Youth Hockey Association paid the full rent amount (not half). Motion made by Nielsen, seconded by Syverson, and carried without dissenting vote.

Klemm reviewed the CIP and 2023 Arena budget. The school district would like to split the increase in the contract cost over three years. They are not interested in the third sheet of ice and the increase with this. They are interested in bringing the three parties (DLYHA, City of DL, ISD) closer to an even split in cost.

Regarding the arena addition project. Everything suggested would fit. The next step is to talk to the Fair Board about getting a User Agreement in place.

The meeting with the Fair Board went well. There were some concerns, thoughts and ideas that will be addressed with an attorney. Asphalt, water run off and grass space is a concern. The parking loss is a concern during the Becker County Fair unless there is room for additional parking. The question was posed – what are your thoughts, hopes, and dreams?

A motion was made by Syverson, seconded by Boeke, and carried without a dissenting vote, to adjourn the meeting at 8:19am.

Upcoming Meetings:
March 28 @ 7:30am
June 27 @ 7:30am
Sept 26 @ 7:30am

DRAFT

Respectfully submitted,
Jamon Friendshuh, Administrative Assistant

DRAFT

Return to Agenda

Detroit Lakes, MN

Budget Report

Account Summary

For Fiscal: 2023 Period Ending: 01/31/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 214 - SPORTS ARENA							
Revenue							
214-34793	ARENA RENT/SUMMER HOCKEY	30,000.00	30,000.00	0.00	0.00	-30,000.00	0.00 %
214-34795	ARENA RENT/SCHOOL DISTRICT	132,333.00	132,333.00	0.00	0.00	-132,333.00	0.00 %
214-34797	ARENA RENT/YOUTH HOCKEY ASSN	111,525.00	111,525.00	0.00	0.00	-111,525.00	0.00 %
214-34799	ARENA RENT/MISCELLANEOUS	9,000.00	9,000.00	0.00	0.00	-9,000.00	0.00 %
214-39200	TRANSFER FROM OTHER FUNDS	157,130.00	157,130.00	0.00	0.00	-157,130.00	0.00 %
	Revenue Total:	**439,988.00**	**439,988.00**	**0.00**	**0.00**	**-439,988.00**	**0.00%**
Expense							
Department: 4541 - SPORTS ARENA							
214-4541-10100	SALARIES - REGULAR	112,000.00	112,000.00	5,907.84	5,907.84	106,092.16	5.27 %
214-4541-10200	SALARIES - OVERTIME	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
214-4541-10400	SALARIES - TEMPORARY	14,000.00	14,000.00	1,032.94	1,032.94	12,967.06	7.38 %
214-4541-12100	PERA	8,512.00	8,512.00	443.08	443.08	8,068.92	5.21 %
214-4541-12200	FICA	9,754.00	9,754.00	316.95	316.95	9,437.05	3.25 %
214-4541-13100	HEALTH INSURANCE	29,522.00	29,522.00	4,592.50	4,592.50	24,929.50	15.56 %
214-4541-13300	LIFE INSURANCE	0.00	0.00	11.40	11.40	-11.40	0.00 %
214-4541-13600	HSA/CITY SHARE	0.00	0.00	87.50	87.50	-87.50	0.00 %
214-4541-15100	WORKMANS COMPENSATION	3,900.00	3,900.00	3,817.34	3,817.34	82.66	97.88 %
214-4541-21000	OPERATING SUPPLIES	17,000.00	17,000.00	262.53	262.53	16,737.47	1.54 %
214-4541-21200	GAS AND OIL	2,500.00	2,500.00	309.87	309.87	2,190.13	12.39 %
214-4541-21700	CLOTHING ALLOWANCE	600.00	600.00	0.00	0.00	600.00	0.00 %
214-4541-22000	REPAIR & MAINTENANCE SUPPLIES	13,000.00	13,000.00	626.92	626.92	12,373.08	4.82 %
214-4541-24000	SMALL TOOLS & MINOR EQUIPMENT	2,000.00	2,000.00	99.98	99.98	1,900.02	5.00 %
214-4541-31000	IT CHARGES	4,600.00	4,600.00	0.00	0.00	4,600.00	0.00 %
214-4541-31040	OSHA SAFETY COMPLIANCE	500.00	500.00	159.29	159.29	340.71	31.86 %
214-4541-32100	TELEPHONE	500.00	500.00	71.05	71.05	428.95	14.21 %
214-4541-33100	TRAVEL, MEETINGS & SCHOOLS	600.00	600.00	0.00	0.00	600.00	0.00 %
214-4541-36000	INSURANCE	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
214-4541-38100	UTILITIES	80,000.00	80,000.00	9,718.28	9,718.28	70,281.72	12.15 %
214-4541-38300	NATURAL GAS	23,000.00	23,000.00	2,098.13	2,098.13	20,901.87	9.12 %
214-4541-38400	REFUSE DISPOSAL	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00 %
214-4541-40500	REPAIR & MAINTENANCE	40,000.00	40,000.00	3,027.67	3,027.67	36,972.33	7.57 %
214-4541-43000	MISCELLANEOUS	3,000.00	3,000.00	210.50	210.50	2,789.50	7.02 %
214-4541-70200	TRANSFER TO EQUIPMENT FUND	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
	Department: 4541 - SPORTS ARENA Total:	**439,988.00**	**439,988.00**	**32,793.77**	**32,793.77**	**407,194.23**	**7.45%**
	Expense Total:	**439,988.00**	**439,988.00**	**32,793.77**	**32,793.77**	**407,194.23**	**7.45%**
	Fund: 214 - SPORTS ARENA Surplus (Deficit):	**0.00**	**0.00**	**-32,793.77**	**-32,793.77**	**-32,793.77**	**0.00%**
	Report Surplus (Deficit):	**0.00**	**0.00**	**-32,793.77**	**-32,793.77**	**-32,793.77**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
214 - SPORTS ARENA	0.00	0.00	-32,793.77	-32,793.77	-32,793.77
Report Surplus (Deficit):	**0.00**	**0.00**	**-32,793.77**	**-32,793.77**	**-32,793.77**

Detroit Lakes, MN

Budget Report

Account Summary

For Fiscal: 2023 Period Ending: 02/28/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 214 - SPORTS ARENA							
Revenue							
214-34793	ARENA RENT/SUMMER HOCKEY	30,000.00	30,000.00	0.00	0.00	-30,000.00	0.00 %
214-34795	ARENA RENT/SCHOOL DISTRICT	132,333.00	132,333.00	0.00	0.00	-132,333.00	0.00 %
214-34797	ARENA RENT/YOUTH HOCKEY ASSN	111,525.00	111,525.00	0.00	0.00	-111,525.00	0.00 %
214-34799	ARENA RENT/MISCELLANEOUS	9,000.00	9,000.00	1,225.00	1,225.00	-7,775.00	13.61 %
214-39200	TRANSFER FROM OTHER FUNDS	157,130.00	157,130.00	0.00	0.00	-157,130.00	0.00 %
	Revenue Total:	**439,988.00**	**439,988.00**	**1,225.00**	**1,225.00**	**-438,763.00**	**0.28%**
Expense							
Department: 4541 - SPORTS ARENA							
214-4541-10100	SALARIES - REGULAR	112,000.00	112,000.00	11,638.24	17,546.08	94,453.92	15.67 %
214-4541-10200	SALARIES - OVERTIME	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
214-4541-10400	SALARIES - TEMPORARY	14,000.00	14,000.00	1,916.06	2,949.00	11,051.00	21.06 %
214-4541-12100	PERA	8,512.00	8,512.00	872.86	1,315.94	7,196.06	15.46 %
214-4541-12200	FICA	9,754.00	9,754.00	856.90	1,173.85	8,580.15	12.03 %
214-4541-13100	HEALTH INSURANCE	29,522.00	29,522.00	4,592.50	9,185.00	20,337.00	31.11 %
214-4541-13300	LIFE INSURANCE	0.00	0.00	11.40	22.80	-22.80	0.00 %
214-4541-13600	HSA/CITY SHARE	0.00	0.00	0.00	87.50	-87.50	0.00 %
214-4541-15100	WORKMANS COMPENSATION	3,900.00	3,900.00	0.00	3,817.34	82.66	97.88 %
214-4541-21000	OPERATING SUPPLIES	17,000.00	17,000.00	0.00	262.53	16,737.47	1.54 %
214-4541-21200	GAS AND OIL	2,500.00	2,500.00	500.64	810.51	1,689.49	32.42 %
214-4541-21700	CLOTHING ALLOWANCE	600.00	600.00	0.00	0.00	600.00	0.00 %
214-4541-22000	REPAIR & MAINTENANCE SUPPLIES	13,000.00	13,000.00	111.39	738.31	12,261.69	5.68 %
214-4541-24000	SMALL TOOLS & MINOR EQUIPMENT	2,000.00	2,000.00	2,085.98	2,185.96	-185.96	109.30 %
214-4541-31000	IT CHARGES	4,600.00	4,600.00	0.00	0.00	4,600.00	0.00 %
214-4541-31040	OSHA SAFETY COMPLIANCE	500.00	500.00	0.00	159.29	340.71	31.86 %
214-4541-32100	TELEPHONE	500.00	500.00	71.41	142.46	357.54	28.49 %
214-4541-33100	TRAVEL, MEETINGS & SCHOOLS	600.00	600.00	0.00	0.00	600.00	0.00 %
214-4541-36000	INSURANCE	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00 %
214-4541-38100	UTILITIES	80,000.00	80,000.00	10,462.13	20,180.41	59,819.59	25.23 %
214-4541-38300	NATURAL GAS	23,000.00	23,000.00	1,670.88	3,769.01	19,230.99	16.39 %
214-4541-38400	REFUSE DISPOSAL	4,500.00	4,500.00	497.54	497.54	4,002.46	11.06 %
214-4541-40500	REPAIR & MAINTENANCE	40,000.00	40,000.00	1,495.80	4,523.47	35,476.53	11.31 %
214-4541-43000	MISCELLANEOUS	3,000.00	3,000.00	0.00	210.50	2,789.50	7.02 %
214-4541-70200	TRANSFER TO EQUIPMENT FUND	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
	Department: 4541 - SPORTS ARENA Total:	**439,988.00**	**439,988.00**	**36,783.73**	**69,577.50**	**370,410.50**	**15.81%**
	Expense Total:	**439,988.00**	**439,988.00**	**36,783.73**	**69,577.50**	**370,410.50**	**15.81%**
	Fund: 214 - SPORTS ARENA Surplus (Deficit):	**0.00**	**0.00**	**-35,558.73**	**-68,352.50**	**-68,352.50**	**0.00%**
	Report Surplus (Deficit):	**0.00**	**0.00**	**-35,558.73**	**-68,352.50**	**-68,352.50**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
214 - SPORTS ARENA	0.00	0.00	-35,558.73	-68,352.50	-68,352.50
Report Surplus (Deficit):	**0.00**	**0.00**	**-35,558.73**	**-68,352.50**	**-68,352.50**

Return to Agenda

City of Detroit Lakes
Capital Improvements for the Sports Arena

	ACTUAL					BUDGET	PROJECTED							
Capital Item	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**TOTALS**
Replace Energy LED Lighting - Both Arenas	21,420													**21,420**
Replace Hockey Boards	39,124		330											**79,454**
Replace Furnaces in Main Lobby	18,466													**18,466**
Rebuild Dehumidifier - Arena #2	41,275													**41,275**
Insulate Ceiling Arena #1 Incl Electric	99,755													**99,755**
Overhead Door		4,689												**4,689**
Scoreboard (w/Advertising)		9,636												**9,636**
Replace Electric Service & Panel for Comp Room		24,950												**24,950**
Electric Zamboni			153,470						160,000					**313,470**
Furnace Replacements				4,350			10,000			10,000			10,000	**44,350**
Reseal Spray Foamed Ceilings/Painting				49,955										**49,955**
Arena Board Replacement Project				28,117										**28,117**
Arena Glass Projects				12,737										**12,737**
Remodel Locker Rooms & Showers Arena #1			6,980											**6,980**
Compressor 1 & 2 Overhaul				14,408										**14,408**
Arena Lighted Sign/Zamboni Wrap				27,169										**27,169**
Arena Improvement Project - Architect Fees				13,963										**13,963**
Replace Ammonia Sensor					10,767									**10,767**
Rebuild Arena #1 Dehumidifier						50,000								**50,000**
Replace Bleachers						36,000								**36,000**
Floor Scrubber						10,000					13,000			**38,000**
Water Heater Replacement x2						30,000								**30,000**
Resurface Parking Lot/Landscaping							70,000							**70,000**
Exterior & Façade Improvements							100,000							**100,000**
Addition - Locker Rooms & Showers/Storage							180,000							**180,000**
Fire Protection							215,000							**215,000**
Replace Condensor								150,000						**150,000**
Replace Condensor Water Pump/Glycol Pump								17,000						**17,000**
Replace Flat Roof - Main Lobby Enterance								35,000						**35,000**
Radiant Heat System in Bleacher Area									35,000					**35,000**
Replace Compressors										85,000			85,000	**255,000**
Replace Brine Pump #1										13,750				**13,750**
Replace Brine Pump #2										13,750				**13,750**
Replace Electric Control Panel										50,000				**50,000**
Replace Chiller - 500 Ton											125,000			**125,000**
Replace Dessicant Dehumidifiers - Arena #2												157,500		**157,500**
Replace Dessicant Dehumidifiers - Arena #1														**157,500**
TOTALS	**220,040**	**39,275**	**160,780**	**150,699**	**10,767**	**126,000**	**575,000**	**202,000**	**195,000**	**172,500**	**138,000**	**157,500**	**95,000**	**2,550,061**

Cash Flows:

Opening Balance	**184,159**	**61,792**	**123,199**	**48,459**	**5,866**	**88,542**	**59,542**	**(418,458)**	**(523,458)**	**(651,458)**	**(756,958)**	**(827,958)**	**(918,458)**
City Levy	24,483	24,700	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Operating Fund #214 Excess (Shortfall)	13,338	23,222	-	(8,393)	(6,807)								
Transfer - School ISD #22	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Transfer - Youth Hockey	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Transfer - Summer Hockey	2,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-
Transfer - Essentia Sponsorship	-	-	-	25,000	30,000	30,000	30,000	30,000	-	-	-	-	-
Other Revenues (in ice advertising)	7,352	3,260	9,040	8,500	6,250	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Other Revenues (see detail below)	-	-	-	23,000	4,000	-	-	-	-	-	-	-	-
Other Contributions	30,500	27,500	15,000	-	-	-	-	-	-	-	-	-	-
Total Revenues	**97,673**	**100,682**	**86,040**	**108,107**	**93,443**	**97,000**	**97,000**	**97,000**	**67,000**	**67,000**	**67,000**	**67,000**	**67,000**
Capital Expenditures	**220,040**	**39,275**	**160,780**	**150,699**	**10,767**	**126,000**	**575,000**	**202,000**	**195,000**	**172,500**	**138,000**	**157,500**	**95,000**
Ending Balance	**61,792**	**123,199**	**48,459**	**5,866**	**88,542**	**59,542**	**(418,458)**	**(523,458)**	**(651,458)**	**(756,958)**	**(827,958)**	**(918,458)**	**(946,458)**

Other Revenues Detail	2021	2022
Kent Club	10,000	-
DL Youth Hockey	10,000	2,000
DL School Dist	3,000	2,000
	23,000	4,000