Regular School Board Meeting of ISD 857

Monday, July 13, 2026 6:00 PM
Lewiston Community Center, 75 Rice Street, Lewiston , MN 55952

I. **Call Meeting to Order**

II. **Pledge of Allegiance.**

III. **Quorum Call**

David Baer
Sara Daley
Daniel Kreidermacher
Bree Maki
Luke Miller
Amber Pasche
Dave Pringle

IV. **Approve the July 8, 2026 Meeting Agenda**

V. **Facilities Project Updates**

VI. **Open Forum**

Guideline: Three minutes per speaker; 15 minutes maximum. Complaints about personnel or individuals are prohibited. No Board action is taken during the Open Forum. This is the only time during the Board meeting that audience participation is allowed unless scheduled prior.

VII. **Consent Agenda**

A. Board Meeting Minutes: June 8, 2026 and June 30, 2026.
B. Financial Reports a. Wire and Check Payments
b. Multi Year Guideline
c. Accept $4000.00 POET Community Impact Grant to be used for pickleball court improvements. Thank you to the Cardinal Foundation (Holly Burt) for writing the grant on our behalf.

C. Personnel

Accept resignation of Dean Chaffee, Elementary Food Service staff.

Accept resignation of Amy Kingsley, JH Volleyball Coach.

Accept resignation of Ben Oevering, JH Baseball Coach.

Accept resignation of John Harper, Elementary Music Teacher.

Approve the hire of Kimberly Zahrte as MS Math Teacher, pending Out of Field Placement approval at MA/Step 6 in accordance with the 2025-2027 EdMN/L-A Master Agreement.

Approve the hire of Andrew Schultz as Substitute Bus driver pending completion of driver clearinghouse approval.

Approve the hire of Molly Woodard at MA step 9 as our elementary music teacher.

Approve 2026-2027 Agreement with HVED for Vickie Speltz to continue as HVED's Food Service Director.

VIII. **Designation of Identified Official with Authority (IOwA) for MDE. Authorize Cory Hanson as IOwA. Board Chair needs to Sign Form.**

IX. **Approve Mark Gruen as signer at Minnwest Bank for the district's CDs and Safety Deposit box.**

X. **Approve Julie Grant as a point of contact for Minnwest Bank for any of the district's bank accounts or related information.**

XI. **CESO Contract 26-27**

XII. **August Board meeting Date**

XIII. **Elementary Gym**

XIV. **Long Term Facilities Maintenance Plan**

XV. **Tiny Robot or Field Painter Purchase Discussion**

XVI. **Extra Curricular Transportation Policy Addendum**

XVII. **L-A High School Principal's Report**
AD - R. Eppen is working on an agreement with Game One and Adidas. A large group of schools in the area are joining together to reduce our prices;

XVIII. **Superintendent's Report**
Dashir Report

XIX. **Board Committee Reports**

XX. **Adjourn**

MINUTES OF THE ISD #857 LEWISTON-ALTURA REGULAR SCHOOL BOARD MEETING
June 8, 2026

A regular meeting of the School Board of Independent School District #857 was held on June 8, 2026 at 6:00pm at the Lewiston Community Center. Members present were Bree Maki, David Baer, Luke Miller, Dave Pringle, Daniel Kreidermacher, Amber Pasche and Sara Daley.

Chair Maki called the meeting to order at 6:00pm.

Pringle moved, and Miller seconded to approve the meeting agenda amended with modification to the Consent Agenda to include a thank you to the T.R. Hennessy Family Foundation ($3500) and The Booster Club ($1200) for the purchase of an Activities Tent. MCU.

Motion by Pringle and seconded by Baer to approve a Revised FY26 Budget with a total of $19,894,373 in expenditures as presented by Julie Grant, Business Manager. This includes $7,084,111 for construction. MCU.

Motion by Miller and seconded by Baer to approve a FY27 budget with $12,676,765 in revenues and $24,536,555 in expenditures as presented by Julie Grant, Business Manager. This includes $11,859,908 for construction. MCU.

Gary Lovitz, InGensa, Inc. Project Manager provided updates on the facility renovation projects.

Motion by Pringle and second by Daley to approve the Consent Agenda. MCU.

The possible lease or purchase of a Tiny Robot to assist with field painting was tabled until July.

Motion by Daley and second by Pringle to approve a FY27-29 Contract with IEA Environmental, Health and Safety Management Services Proposal. MCU.

Motion by Baer and seconded by Miller to approve Resolution Establishing Dates for Filing Affidavits of Candidacy for School Board. Roll Call Vote: Ayes: All. Nays: None.

Motion by Baer and second by Pringle to approve Policies 533 Wellness and 534 School Meals Policy on a second reading. MCU.

Reports were presented from Elementary Principal Riebel, High School Principal Hanson, and Superintendent Porter, including a Dashir report, and Board members.

Motion by Baer and seconded by Pringle to adjourn at 7:59pm. MCU.

Dave Pringle, Clerk

Lewiston–Altura Public School District
100 County Road 25
Lewiston, MN 55952
(507) 523-2191

Gwen Carman, Superintendent
Dave Riebel, PreKdg – 5 Principal
Cory Hanson, 6-12 Principal

Educating a Caring, Adaptable, Respectful, Determined, Successful Community of Learners

June 22, 2026

This Contract is for Food Service Director services entered into by and between Hiawatha Valley Education District (HVED) and Lewiston-Altura Public Schools beginning on July 1, 2026 and continuing through June 30, 2027.

Vickie Speltz will be HVED's Food Service Director and provide consultation, staff training, paperwork, and oversight for breakfast and lunch meals for the HVED educational site in Winona. This will include continuing the establishment of the new food site location and coordinating any state or local reviews of the program. The Executive Director of Hiawatha Valley Education District and Lewiston – Altura Superintendent are responsible for the oversight of these services.

We agree as follows:

1. Lewiston – Altura Public Schools will provide the services at the rate of $15,000 for the year. This will include all associated expenses including mileage, overtime, office supplies.

2. Lewiston-Altura Public Schools will bill the Hiawatha Valley Education District $7500.00 December 1, 2026 and May 1st, 2027.

Lewiston-Altura Public Schools or Hiawatha Valley Education District may terminate this agreement by written notice. Notice of termination will relieve the Contractor of its required continuing compliance to this agreement including rendering of services. This Agreement may also be terminated by either party by providing not less than thirty (30) days written notice to the other party.

IN WITNESS WHEREOF, the foregoing terms are agreed to and accepted by the parties.

_____	Debbra C. Marcotte
Name: Mark Gruen	Name: Debbra C. Marcotte, Ed.D.
Title: Superintendent	Title: Executive Director
Lewiston-Altura Public Schools	Hiawatha Valley Education District

MINUTES OF THE ISD #857 LEWISTON-ALTURA SPECIAL SCHOOL BOARD MEETING
May 18, 2026

A Special Meeting of the School Board of Independent School District #857 was held on June 30, 2026 at 8:00am. The meeting was held via ZOOM due to the school construction. Board Chair Maki and Superintendent Porter were present in the high school. Attending remotely were Daniel Kreidermacher, Sara Daley, Dave Pringle, Luke Miller (8:05am). David Baer and Amber Pasche were absent.

Board Chair Maki called the meeting to order.

Motion by Pringle and seconded by Daley to appoint Gwen Porter as Lewiston – Altura Public Schools' Superintendent on Record starting July 1, 2026 until Mark Gruen is duly licensed by PELSB to officially assume the role. Motion carried 5-0.

Pringle moved and Kreidermacher seconded to adjourn at 8:08am. Motion carried 5-0.

Dave Pringle, Clerk

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**7128**			**Affinity Plus Credit Union**																
P2618	111756			HSA Contributions (see enclosed					06/15/2026			S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	100.00	100.00%	100.00
																		Voucher Total		100.00
P2619	111794			HSA Contributions (see enclosed					06/30/2026			S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	100.00	100.00%	100.00
																		Voucher Total		100.00
																		Vendor Total		**200.00**
1	**7265**			**Agape Therapies and Educational Services Corp**																
P02613	111707			Inv 1800					06/11/2026			1800								
		P	I	5/15			L1	E	01	101	401	000	740	394	202612	100.00%	33.00	100.00	100.00%	3,300.00
				5/22			L1	E	01	101	401	000	740	394	202612	100.00%	37.50	100.00	100.00%	3,750.00
																		Voucher Total		7,050.00
																		Vendor Total		**7,050.00**
1	**6265**			**ALERUS RETIREMENT BENEFITS ATTN: HSA Departme**																
P2618	111765			HOMEFED					06/15/2026			S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	150.00	100.00%	150.00
																		Voucher Total		150.00
P2619	111803			HOMEFED					06/30/2026			S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	150.00	100.00%	150.00
																		Voucher Total		150.00
																		Vendor Total		**300.00**
1	**5594**			**ALTRA FEDERAL CREDIT UNION**																
P2618	111757			Employee HSA Contributions					06/15/2026			S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	15.00	100.00%	15.00
																		Voucher Total		15.00
P2619	111795			Employee HSA Contributions					06/30/2026			S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	15.00	100.00%	15.00
																		Voucher Total		15.00
																		Vendor Total		**30.00**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**6406**			**Ameritas Life Insurance Corp**																
P2618	111759			AMERITAS					06/15/2026			S2026230								
		P	I	Vision Insurance			L1		B	01	215	034			202612	100.00%	1.00	24.20	100.00%	24.20
																		Voucher Total		24.20
P2619	111797			AMERITAS					06/30/2026			S2026240								
		P	I	Vision Insurance			L1		B	01	215	034			202612	100.00%	1.00	24.20	100.00%	24.20
																		Voucher Total		24.20
																		Vendor Total		**48.40**
1	**7433**			**BIG BLUE BOXES**																
P02613	111708			Inv 141008, 141330, 139214					06/11/2026			2026								
		P	I	Containers for Renovations Storage			L1		E	06	005	870	000	000	305	202612	100.00%	1.00	1,378.00	100.00%	1,378.00
				Containers for Renovations Storage			L1		E	06	005	870	000	000	305	202612	100.00%	1.00	1,378.00	100.00%	1,378.00
				Containers for Renovations Storage			L1		E	06	005	870	000	000	305	202612	100.00%	1.00	139.00	100.00%	139.00
																		Voucher Total		2,895.00
																		Vendor Total		**2,895.00**
1	**7438**			**BORCHARDT, BEN/ NICOLE**																
P02613	111675								06/03/2026			2026								
		P	I	Lunch Refund Last student	M		L1		R	02	000	000	000	701	601	202612	100.00%	1.00	8.24	100.00%	8.24
																		Voucher Total		8.24
																		Vendor Total		**8.24**
1	**7439**			**BUYTAERT, KRIS/ ANGIE**																
P02613	111676			Lunch Refund Last student					06/03/2026			2026								
		P	I	Lunch Refund Last student	M		L1		R	02	000	000	000	701	601	202612	100.00%	1.00	22.50	100.00%	22.50
																		Voucher Total		22.50
																		Vendor Total		**22.50**
1	**7371**			**CASSELLIUS, BRYAN**																
P02613	111702			March-May Track Para Hours					06/10/2026			2026								
		P	I	Track Guide for Sarah hennessy	M		L1		E	01	320	296	775	000	170	202612	100.00%	51.00	15.00	100.00%	765.00
																		Voucher Total		765.00
																		Vendor Total		**765.00**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**2671**			**CDW-Government**																
P02613	111709			Inv AD7P89B, AJ6T54C, and FT(					06/11/2026			2026								
		P	I	June 2026 Statement balance	M		L1	E	01	005	605	000	000	401	202612	100.00%	1.00	57.20	100.00%	57.20
																		Voucher Total		57.20
																		Vendor Total		**57.20**
1	**2440**			**Culligan Water Services**																
P02613	111711			Account 588-05083217-3					06/11/2026			2026								
		P	I	Solar Salt 588-05083217-3			L1	E	01	300	810	000	000	410	202612	100.00%	1.00	112.80	100.00%	112.80
																		Voucher Total		112.80
																		Vendor Total		**112.80**
1	**1366**			**CUSTOM ALARM**																
P02613	111710			Inv 635888					06/11/2026			635888								
		P	I	Inv 568337 Access Control Systems - Add	M		L1	E	01	005	715	000	342	522	202612	100.00%	1.00	7,392.00	100.00%	7,392.00
				late fee	M		L1	E	01	005	715	000	342	522	202612	100.00%	1.00	127.59	100.00%	127.59
																		Voucher Total		7,519.59
																		Vendor Total		**7,519.59**
1	**3906**			**D & A TESTING SERVICES**																
P02613	111712			Inv 4483					06/11/2026			4483								
		P	I	On site testing			L1	E	01	005	760	000	720	305	202612	100.00%	1.00	61.00	100.00%	61.00
																		Voucher Total		61.00
																		Vendor Total		**61.00**
1	**7091**			**Dalco Enterprises**																
P02613	111713			Inv 41401661, 40794836,406272					06/11/2026			2026								
		P	I	Custodial Supplies	M		L1	E	01	101	810	000	000	410	202612	100.00%	1.00	3,819.65	100.00%	3,819.65
																		Voucher Total		3,819.65
																		Vendor Total		**3,819.65**
1	**5100**			**DELTA DENTAL OF MINNESOTA**																
P2618	111760			DENTALFLX					06/15/2026			S2026230								
		P	I	Dental			L1	B	01	215	033				202612	100.00%	1.00	925.82	100.00%	925.82
																		Voucher Total		925.82

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**5100**			**DELTA DENTAL OF MINNESOTA**																
P2619	111798			DENTALFLX					06/30/2026			S2026240								
		P	I	Dental			L1		B	01	215	033			202612	100.00%	1.00	925.82	100.00%	925.82
																		Voucher Total		925.82
																		Vendor Total		**1,851.64**
1	**2262**			**EAGLE BLUFF ELC**																
P02613	111703					34963			06/10/2026			2026								
		P	I	5th Grade Field Trip Eagle Bluff May 4-6, 2026	M		L2		E	01	101	203	905	000	369	202612	100.00%	1.00	3,700.00	100.00%	3,700.00
																		Voucher Total		3,700.00
																		Vendor Total		**3,700.00**
1	**11202**			**Education Minnesota - Lewiston-Altura**																
P2618	111766			L.E.A.					06/15/2026			S2026230								
		P	I	LEA Dues			L1		B	01	215	016			202612	100.00%	1.00	1,974.24	100.00%	1,974.24
																		Voucher Total		1,974.24
P2619	111804			L.E.A.					06/30/2026			S2026240								
		P	I	LEA Dues			L1		B	01	215	016			202612	100.00%	1.00	1,973.52	100.00%	1,973.52
																		Voucher Total		1,973.52
																		Vendor Total		**3,947.76**
1	**6496**			**EDUCATORS BENEFIT CONSULTANTS**																
P02613	111706			Inv 42412					06/11/2026			42412								
		P	I	Monthly Fee			L1		B	01	215	060			202612	100.00%	1.00	143.53	100.00%	143.53
																		Voucher Total		143.53
P2618	111758			AM EXP IDS					06/15/2026			S2026230								
		P	I	TSA - Ameriprise			L1		B	01	215	047			202612	100.00%	1.00	73.76	100.00%	73.76
																		Voucher Total		73.76
P2618	111768			MEA/ESI					06/15/2026			S2026230								
		P	I	TSA - MEA/ESI			L1		B	01	215	050			202612	100.00%	1.00	2,757.81	100.00%	2,757.81
																		Voucher Total		2,757.81
P2618	111780			THRIVENTM					06/15/2026			S2026230								
		P	I	TSA - Thrivent Financial			L1		B	01	215	049			202612	100.00%	1.00	2,910.37	100.00%	2,910.37
																		Voucher Total		2,910.37
P2618	111783			VANGUARD					06/15/2026			S2026230								
		P	I	TSA - American Funds			L1		B	01	215	041			202612	100.00%	1.00	184.40	100.00%	184.40

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**6496**			**EDUCATORS BENEFIT CONSULTANTS**																
P2618	111783			VANGUARD					06/15/2026				S2026230							
		P	I	TSA - Vanguard			L1		B	01	215	059			202612	100.00%	1.00	273.76	100.00%	273.76
																		Voucher Total		458.16
P2618	111784			VOYA					06/15/2026				S2026230							
		P	I	TSA - VOYA			L1		B	01	215	040			202612	100.00%	1.00	1,245.04	100.00%	1,245.04
																		Voucher Total		1,245.04
P2618	111785			WAD & RD					06/15/2026				S2026230							
		P	I	TSA - Wadell & Reed			L1		B	01	215	060			202612	100.00%	1.00	136.88	100.00%	136.88
																		Voucher Total		136.88
P2619	111796			AM EXP IDS					06/30/2026				S2026240							
		P	I	TSA - Ameriprise			L1		B	01	215	047			202612	100.00%	1.00	73.76	100.00%	73.76
																		Voucher Total		73.76
P2619	111806			MEA/ESI					06/30/2026				S2026240							
		P	I	TSA - MEA/ESI			L1		B	01	215	050			202612	100.00%	1.00	2,757.73	100.00%	2,757.73
																		Voucher Total		2,757.73
P2619	111818			THRIVENTM					06/30/2026				S2026240							
		P	I	TSA - Thrivent Financial			L1		B	01	215	049			202612	100.00%	1.00	2,910.29	100.00%	2,910.29
																		Voucher Total		2,910.29
P2619	111821			VANGUARD					06/30/2026				S2026240							
		P	I	TSA - American Funds			L1		B	01	215	041			202612	100.00%	1.00	184.40	100.00%	184.40
				TSA - Vanguard			L1		B	01	215	059			202612	100.00%	1.00	273.76	100.00%	273.76
																		Voucher Total		458.16
P2619	111822			VOYA					06/30/2026				S2026240							
		P	I	TSA - VOYA			L1		B	01	215	040			202612	100.00%	1.00	1,245.04	100.00%	1,245.04
																		Voucher Total		1,245.04
P2619	111823			WAD & RD					06/30/2026				S2026240							
		P	I	TSA - Wadell & Reed			L1		B	01	215	060			202612	100.00%	1.00	136.88	100.00%	136.88
																		Voucher Total		136.88
																		Vendor Total		**15,307.41**

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**7442**			**EGLAND, BRETT**																
P02613	111714			Practice Cost Reimbursement				06/11/2026				2026								
		P	I	Practice Cost Reimbursement			L1	E	30	005	296	779	301	305	202612	100.00%	1.00	140.00	100.00%	140.00
																		Voucher Total		140.00
																		Vendor Total		**140.00**
1	**1054**			**FEDERAL TAXES**																
P2618	111762			FED TAXES				06/15/2026				S2026230								
		P	I	Federal Withholding			L1	B	01	215	002				202612	100.00%	1.00	13,669.44	100.00%	13,669.44
																		Voucher Total		13,669.44
P2618	111769			MEDI				06/15/2026				S2026230								
		P	I	FICA/Medicare			L1	B	01	215	010				202612	100.00%	1.00	6,048.86	100.00%	6,048.86
																		Voucher Total		6,048.86
P2618	111776			OASDI				06/15/2026				S2026230								
		P	I	FICA/Medicare			L1	B	01	215	010				202612	100.00%	1.00	25,864.28	100.00%	25,864.28
																		Voucher Total		25,864.28
P2619	111800			FED TAXES				06/30/2026				S2026240								
		P	I	Federal Withholding			L1	B	01	215	002				202612	100.00%	1.00	12,422.18	100.00%	12,422.18
																		Voucher Total		12,422.18
P2619	111807			MEDI				06/30/2026				S2026240								
		P	I	FICA/Medicare			L1	B	01	215	010				202612	100.00%	1.00	5,865.08	100.00%	5,865.08
																		Voucher Total		5,865.08
P2619	111814			OASDI				06/30/2026				S2026240								
		P	I	FICA/Medicare			L1	B	01	215	010				202612	100.00%	1.00	25,077.68	100.00%	25,077.68
																		Voucher Total		25,077.68
																		Vendor Total		**88,947.52**
1	**6455**			**Fifth Avenue Awards**																
P02613	111705			Inv 51392				06/11/2026				51392								
		P	I	Golf Awards	M		L1	E	30	005	294	789	301	305	202612	100.00%	5.00	28.50	100.00%	142.50
				Golf Awards	M		L1	E	30	005	294	789	301	305	202612	100.00%	2.00	11.50	100.00%	23.00
																		Voucher Total		165.50
																		Vendor Total		**165.50**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**7196**			**GAMEONE**																
P02613	111704			Inv10588771 and 10590898		34943		06/10/2026				2026								
		P	I	Double Base, Anchors, Ref Shirts	M		L1	E	01	320	296	000	000	401	202612	100.00%	1.00	367.97	100.00%	367.97
																		Voucher Total		367.97
P02613	111731			Inv 10586303, 10603625, 10586		34930		06/11/2026				2026								
		P	I	Item # SVMNC-PRW Volley Lite Game Ball	M		L1	E	30	005	296	772	301	401	202612	100.00%	15.00	40.00	100.00%	600.00
				Item # SV5WS-WH sensi-tec volleyball white r	M		L1	E	30	005	296	772	301	401	202612	100.00%	20.00	47.00	100.00%	940.00
				Item # TSQUADBLOC Quad blocker no color	M		L1	E	30	005	296	772	301	401	202612	100.00%	1.00	300.00	100.00%	300.00
				Item # DCSOFTCS Soft Dome cone set no co	M		L1	E	30	005	296	772	301	401	202612	100.00%	2.00	63.00	100.00%	126.00
				Item # VNK33 3 VB net storage rack no color N	M		L1	E	30	005	296	772	301	401	202612	100.00%	2.00	335.00	100.00%	670.00
				Item # TSANTENNAE VB net antennae w/cas	M		L1	E	30	005	296	772	301	401	202612	100.00%	2.00	117.00	100.00%	234.00
				Item # TSROPETIGH Covered net tightener n	M		L1	E	30	005	296	772	301	401	202612	100.00%	1.00	44.00	100.00%	44.00
				Freight	M		L1	E	30	005	296	772	301	401	202612	100.00%	1.00	191.83	100.00%	191.83
																		Voucher Total		3,105.83
																		Vendor Total		**3,473.80**
1	**3737**			**Hiawatha Valley Ed District**																
P02613	111716			HVED Inv 7389				06/11/2026				7389								
		P	I	Overhead pro gl 400 obj391	M		L1	E	01	300	400	000	000	391	202612	100.00%	1.00	1,815.07	100.00%	1,815.07
				TPB prog 400 fin 372 obj 391	M		L1	E	01	101	400	000	372	391	202612	100.00%	1.00	362.62	100.00%	362.62
				Cultural Liaison - Non IEP	M		L1	E	01	101	400	000	000	358	202612	100.00%	1.00	63.82	100.00%	63.82
				PI prog 404 wgs obj 396	M		L1	E	01	300	404	000	740	396	202612	100.00%	1.00	311.18	100.00%	311.18
				Audiologist pro405 wgs obj 396	M		L1	E	01	300	405	000	740	396	202612	100.00%	1.00	844.44	100.00%	844.44
				GnSpEd pro 420 wgs obj 396	M		L1	E	01	101	420	000	740	396	202612	100.00%	1.00	15,592.11	100.00%	15,592.11
				Leases pro 850 obj 335	M		L1	E	01	005	850	000	348	335	202612	100.00%	1.00	12,814.55	100.00%	12,814.55
				BVI prog 406 wgs obj 396	M		L1	E	01	101	406	000	741	396	202612	100.00%	1.00	1,026.33	100.00%	1,026.33
				ASD Coord 411 wgs obj 396	M		L1	E	01	300	411	000	740	396	202612	100.00%	1.00	817.64	100.00%	817.64
				GnSpEd Contractpro 420 obj 397	M		L1	E	01	300	420	000	740	397	202612	100.00%	1.00	2,478.28	100.00%	2,478.28
																		Voucher Total		36,126.04
																		Vendor Total		**36,126.04**
1	**07141**			**HIGH PLAINS COOPERATIVE**																
P02613	111715			ACCT # 433447				06/11/2026				2026								
		P	I	May 2026 Gas Charges	M		L4	E	01	005	760	000	720	440	202612	100.00%	1.00	5,788.35	100.00%	5,788.35
																		Voucher Total		5,788.35
																		Vendor Total		**5,788.35**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**4085**			**IEA, INC**																
P02613	111718			Project 202610215 Inv 63225				06/11/2026				63225								
		P	I	Asbestos Inspection Project Design	M		L1	E	06	005	870	000	000	305	202612	100.00%	1.00	5,422.00	100.00%	5,422.00
																		Voucher Total		5,422.00
																		Vendor Total		**5,422.00**
1	**4373**			**ING**																
P2618	111763			HCSP_NOTAX				06/15/2026				S2026230								
		P	I	Health Savings Plan			L1	B	01	215	091				202612	100.00%	1.00	1,879.72	100.00%	1,879.72
																		Voucher Total		1,879.72
P2618	111764			HCSPR				06/15/2026				S2026230								
		P	I	Health Savings Plan			L1	B	01	215	091				202612	100.00%	1.00	39.60	100.00%	39.60
																		Voucher Total		39.60
P2619	111801			HCSP_NOTAX				06/30/2026				S2026240								
		P	I	Health Savings Plan			L1	B	01	215	091				202612	100.00%	1.00	1,879.72	100.00%	1,879.72
																		Voucher Total		1,879.72
P2619	111802			HCSPR				06/30/2026				S2026240								
		P	I	Health Savings Plan			L1	B	01	215	091				202612	100.00%	1.00	39.60	100.00%	39.60
																		Voucher Total		39.60
																		Vendor Total		**3,838.64**
1	**7063**			**InGensa, Inc**																
P02613	111717			Inv 2024002-014				06/11/2026				2024002-014								
		P	I	Construction Management			L1	E	06	005	870	000	000	305	202612	100.00%	1.00	86,598.64	100.00%	86,598.64
				Bidding and Nefotiation Phase			L1	E	06	005	870	000	000	305	202612	100.00%	1.00	14,725.40	100.00%	14,725.40
				Genral Conditions			L1	E	06	005	870	000	000	305	202612	100.00%	1.00	19,071.25	100.00%	19,071.25
				Program Management			L1	E	06	005	870	000	000	305	202612	100.00%	1.00	8,846.48	100.00%	8,846.48
																		Voucher Total		129,241.77
																		Vendor Total		**129,241.77**
1	**6461**			**ISD 857 - Flex Plan Checking**																
P2618	111755			ADMINISTRA				06/15/2026				S2026230								
		P	I	FLEX PLAN			L1	B	01	215	090				202612	100.00%	1.00	12.50	100.00%	12.50
																		Voucher Total		12.50
P2618	111761			DEPENDANTC				06/15/2026				S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	227.27	100.00%	227.27
																		Voucher Total		227.27

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**6461**			**ISD 857 - Flex Plan Checking**																
P2618	111771			MEDICAL					06/15/2026			S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	561.35	100.00%	561.35
																		Voucher Total		561.35
P2619	111793			ADMINISTRA					06/30/2026			S2026240								
		P	I	FLEX PLAN			L1	B	01	215	090				202612	100.00%	1.00	12.50	100.00%	12.50
																		Voucher Total		12.50
P2619	111799			DEPENDANTC					06/30/2026			S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	227.27	100.00%	227.27
																		Voucher Total		227.27
P2619	111809			MEDICAL					06/30/2026			S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	561.35	100.00%	561.35
																		Voucher Total		561.35
																		Vendor Total		**1,602.24**
1	**09110**			**JOSTENS**																
P02613	111754			Cap and Gowns Inv 39301011 &		34989			06/15/2026			2026								
		P	I	Cap and Gowns	M		L1	E	30	005	298	217	301	401	202612	100.00%	1.00	102.00	100.00%	102.00
																		Voucher Total		102.00
																		Vendor Total		**102.00**
1	**6246**			**Kelly Printing & Signs, LLC**																
P02613	111722			Inv 236243					06/11/2026			236243								
		P	I	Special Olympics Shirts	M		L1	E	30	005	292	791	301	401	202612	100.00%	21.00	10.00	100.00%	210.00
																		Voucher Total		210.00
																		Vendor Total		**210.00**
1	**7355**			**KELLY SERVICES INC,**																
P02613	111720			Inv 5616988149					06/11/2026			5616988149								
		P	I	HS subs	m		L1	E	01	300	211	000	000	305	202612	100.00%	1.00	841.74	100.00%	841.74
				Elem Subs	m		L1	E	01	101	203	000	000	305	202612	100.00%	1.00	1,683.47	100.00%	1,683.47
																		Voucher Total		2,525.21
																		Vendor Total		**2,525.21**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**6859**			**Kreidermacher, Dan**																
P02613	111677			Lunch Refund Last student				06/03/2026				2026								
		P	I	Lunch Refund Last student	M		L1	R	02	000	000	000	701	601	202612	100.00%	1.00	8.55	100.00%	8.55
																		Voucher Total		8.55
																		Vendor Total		**8.55**
1	**10141**			**KWIK TRIP**																
P02613	111719			May Statement				06/11/2026				May								
		P	I	District Staff Dev Gas	M		L1	E	01	005	640	000	316	366	202612	100.00%	1.00	57.32	100.00%	57.32
																		Voucher Total		57.32
																		Vendor Total		**57.32**
1	**3038**			**Lewiston Hardware, LLC**																
P02613	111721			May 2026 Statement				06/11/2026				May								
		P	I	Flagging Tape Dan	M		L1	E	01	101	810	000	000	410	202612	100.00%	1.00	9.78	100.00%	9.78
																		Voucher Total		9.78
																		Vendor Total		**9.78**
1	**7228**			**Lewiston Heartland Days**																
P02613	111791			Kiddie Parade Lunch		35011		06/26/2026				2026								
		P	I	Kiddie Parade Lunch	M		L2	E	04	005	570	000	000	369	202612	100.00%	1.00	50.00	100.00%	50.00
																		Voucher Total		50.00
																		Vendor Total		**50.00**
1	**17090**			**MADISON NATIONAL LIFE**																
P2618	111767			LTDR				06/15/2026				S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	433.51	100.00%	433.51
																		Voucher Total		433.51
P2619	111805			LTDR				06/30/2026				S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	433.51	100.00%	433.51
																		Voucher Total		433.51
																		Vendor Total		**867.02**
1	**7441**			**MAYER, ERICA/PATRICK**																
P02613	111678			Lunch Refund Last student				06/03/2026				2026								
		P	I	Lunch Refund Last student	M		L1	R	02	000	000	000	701	601	202612	100.00%	1.00	16.75	100.00%	16.75
																		Voucher Total		16.75
																		Vendor Total		**16.75**

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**7398**			**MEDIASCOPE INC**																
P02613	111723			Newsletter				06/11/2026				2026								
		P	I	Newsletter			L1	E	01	005	110	000	000	305	202612	100.00%	1.00	1,298.31	100.00%	1,298.31
																		Voucher Total		1,298.31
																		Vendor Total		**1,298.31**
1	**6921**			**MEDICA**																
P2618	111770			MEDICA				06/15/2026				S2026230								
		P	I	Payroll Deductions-BCBS			L1	B	01	215	036				202612	100.00%	1.00	902.91	100.00%	902.91
																		Voucher Total		902.91
P2619	111808			MEDICA				06/30/2026				S2026240								
		P	I	Payroll Deductions-BCBS			L1	B	01	215	036				202612	100.00%	1.00	902.91	100.00%	902.91
																		Voucher Total		902.91
																		Vendor Total		**1,805.82**
1	**4786**			**Merchants Bank**																
P2618	111772			HSA Deposits See Attached				06/15/2026				S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	470.00	100.00%	470.00
																		Voucher Total		470.00
P2619	111810			HSA Deposits See Attached				06/30/2026				S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	470.00	100.00%	470.00
																		Voucher Total		470.00
																		Vendor Total		**940.00**
1	**4744**			**Messerli & Kramer PA**																
P2618	111779			RSIEH				06/15/2026				S2026230								
		P	I	Payroll Garnishments			L1	B	01	215	079				202612	100.00%	1.00	448.12	100.00%	448.12
																		Voucher Total		448.12
P2619	111817			RSIEH				06/30/2026				S2026240								
		P	I	Payroll Garnishments			L1	B	01	215	079				202612	100.00%	1.00	448.12	100.00%	448.12
																		Voucher Total		448.12
																		Vendor Total		**896.24**
1	**5801**			**Midwest Bus Parts, Inc.**																
P02613	111725			Inv 28790, 29052, 29191				06/11/2026				2026								
		P	I	Surge Tank	M		L1	E	01	005	760	000	720	401	202612	100.00%	1.00	260.00	100.00%	260.00
				Sun Visor	M		L1	E	01	005	760	000	720	401	202612	100.00%	1.00	110.92	100.00%	110.92

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**5801**			**Midwest Bus Parts, Inc.**																
P02613	111725			Inv 28790, 29052, 29191				06/11/2026				2026								
		P	I	Grill and mounting bracket	M		L1	E	01	005	760	000	720	401	202612	100.00%	1.00	339.93	100.00%	339.93
																		Voucher Total		710.85
																		Vendor Total		**710.85**
1	**1053**			**MINNESOTA ELECTRONIC FUNDS**																
P2618	111774			MN TAXES				06/15/2026				S2026230								
		P	I	State Withholding			L1	B	01	215	003				202612	100.00%	1.00	7,675.66	100.00%	7,675.66
																		Voucher Total		7,675.66
P2619	111812			MN TAXES				06/30/2026				S2026240								
		P	I	State Withholding			L1	B	01	215	003				202612	100.00%	1.00	7,177.50	100.00%	7,177.50
																		Voucher Total		7,177.50
																		Vendor Total		**14,853.16**
1	**4877**			**MINNESOTA Public Employees Insurance Program**																
P2618	111777			PEIP				06/15/2026				S2026230								
		P	I	Payroll Deductions-PEIP INS			L1	B	01	215	035				202612	100.00%	1.00	10,936.86	100.00%	10,936.86
																		Voucher Total		10,936.86
P2619	111815			PEIP				06/30/2026				S2026240								
		P	I	Payroll Deductions-PEIP INS			L1	B	01	215	035				202612	100.00%	1.00	10,936.86	100.00%	10,936.86
																		Voucher Total		10,936.86
																		Vendor Total		**21,873.72**
1	**18600**			**MINNESOTA TEACHERS RETIREMENT ASS'N**																
P2618	111781			TRA				06/15/2026				S2026230								
		P	I	TRA			L1	B	01	215	006				202612	100.00%	1.00	29,058.19	100.00%	29,058.19
																		Voucher Total		29,058.19
P2619	111819			TRA				06/30/2026				S2026240								
		P	I	TRA			L1	B	01	215	006				202612	100.00%	1.00	28,279.47	100.00%	28,279.47
																		Voucher Total		28,279.47
																		Vendor Total		**57,337.66**
1	**6283**			**MinnWest Bank Group**																
P02613	111701			HSA Deposits Joel Ellinghuysen				06/09/2026				2026								
		P	I	HSA Deposits Joel Ellinghuysen			L1	B	01	215	000				202612	100.00%	1.00	3,365.00	100.00%	3,365.00
																		Voucher Total		3,365.00

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**6283**			**MinnWest Bank Group**																
P2618	111773			MINNWEST				06/15/2026				S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	196.00	100.00%	196.00
																		Voucher Total		196.00
P2619	111811			MINNWEST				06/30/2026				S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	196.00	100.00%	196.00
																		Voucher Total		196.00
																		Vendor Total		**3,757.00**
1	**12540**			**MISSISSIPPI WELDERS SUPPLY COMPANY INC**																
P02613	111724			Inv R2055681 and r2055682				06/11/2026				2026								
		P	I	Welding Tanks	M		L1	E	01	300	301	000	830	433	202612	100.00%	1.00	84.24	100.00%	84.24
				Bus Garage	M		L1	E	01	005	760	000	720	401	202612	100.00%	1.00	33.48	100.00%	33.48
																		Voucher Total		117.72
																		Vendor Total		**117.72**
1	**7389**			**MN DEED PL**																
P2618	111775			MNDEEDPL				06/15/2026				S2026230								
		P	I	MN Paid Leave			L1	B	01	215	037				202612	100.00%	1.00	1,909.18	100.00%	1,909.18
																		Voucher Total		1,909.18
P2619	111813			MNDEEDPL				06/30/2026				S2026240								
		P	I	MN Paid Leave			L1	B	01	215	037				202612	100.00%	1.00	1,853.32	100.00%	1,853.32
																		Voucher Total		1,853.32
																		Vendor Total		**3,762.50**
1	**6280**			**Music Mart**																
P02613	110833			Inv 1945141		34756		01/16/2026				1945141 & 1945135								
		V	I	check never recieved	M		L1	E	01	300	258	000	000	430	202612	100.00%	(1.00)	6.36	100.00%	(6.36)
				check never recieved	M		L1	E	01	005	110	000	000	430	202612	100.00%	(1.00)	2,247.78	100.00%	(2,247.78)
																		Voucher Total		(2,254.14)
P02613	111732			Inv 1971416		34849		06/11/2026				1971416								
		P	I	French Horn Repair	M		L1	E	01	300	258	000	000	350	202612	100.00%	1.00	142.50	100.00%	142.50
																		Voucher Total		142.50
P02613	111733			Inv 2000529 & 1980910		34920		06/11/2026				2000529 & 1980910								
		P	I	Vibraphone Partial Payment	M		L1	E	01	300	258	000	000	530	202612	100.00%	1.00	2,000.00	100.00%	2,000.00
				Air for Band with Additional Scores	M		L1	E	01	300	258	000	000	430	202612	100.00%	1.00	73.95	100.00%	73.95
																		Voucher Total		2,073.95

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**6280**			**Music Mart**																
P02613	111753			Repair 1919478 Sale 1945135 &			06/15/2026					2026								
		P	I	Silver Euphonium Repair			L1	E	01	300	258	000	000	350	202612	100.00%	1.00	80.00	100.00%	80.00
				book			L1	E	01	300	258	000	000	350	202612	100.00%	1.00	6.36	100.00%	6.36
				CardinalFoundaton Purchase			L1	E	01	005	110	000	000	430	202612	100.00%	1.00	200.62	100.00%	200.62
																		Voucher Total		286.98
																		Vendor Total		**249.29**
1	**5074**			**NORDIC LANES**																
P02613	111669					34996	06/02/2026					2026								
		P	I	Bowling Field trip	M		L2	E	04	005	570	000	000	369	202612	100.00%	1.00	300.00	100.00%	300.00
																		Voucher Total		300.00
																		Vendor Total		**300.00**
1	**1597**			**POST BULLETIN COMPANY, LLC**																
P02613	111727			Acct MP410335 Statement MP41			06/11/2026					2026								
		P	I	Post Bulletion Ads	M		L1	E	02	005	770	000	701	305	202612	100.00%	1.00	298.05	100.00%	298.05
																		Voucher Total		298.05
																		Vendor Total		**298.05**
1	**7436**			**Premium Moving Services**																
P02613	111670			Moving Elementary to Storage			06/03/2026					2026								
		P	I	Moving Elementary to Storage			L1	E	06	005	870	000	000	305	202612	100.00%	1.00	15,640.00	100.00%	15,640.00
																		Voucher Total		15,640.00
																		Vendor Total		**15,640.00**
1	**7440**			**PRIGGE, TREVOR/TERRI**																
P02613	111679			Lunch Refund Last student			06/03/2026					2026								
		P	I	Lunch Refund Last student	M		L1	R	02	000	000	000	701	601	202612	100.00%	1.00	36.75	100.00%	36.75
																		Voucher Total		36.75
																		Vendor Total		**36.75**
1	**1930**			**PROJECT FINE**																
P02613	111728			Inv 18758			06/11/2026					18758								
		P	I	Face to Face - Elem	M		L1	E	01	101	412	000	740	393	202612	100.00%	1.00	55.00	100.00%	55.00
																		Voucher Total		55.00
																		Vendor Total		**55.00**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**18610**			**Public Employers Retirement Association**																
P2618	111778			PERA					06/15/2026			S2026230								
		P	I	PERA			L1		B	01	215	007			202612	100.00%	1.00	6,321.63	100.00%	6,321.63
																		Voucher Total		6,321.63
P2619	111816			PERA					06/30/2026			S2026240								
		P	I	PERA			L1		B	01	215	007			202612	100.00%	1.00	6,050.39	100.00%	6,050.39
																		Voucher Total		6,050.39
																		Vendor Total		**12,372.02**
1	**4662**			**REGENTS OF UNIVERSITY OF MINNESOTA**																
P02613	111736			Inv 04300009048		34993			06/11/2026			04300009048								
		P	I	Chemical Safety Day Program to dispose of ha	M		L1		E	01	300	865	000	349	520	202612	100.00%	1.00	858.46	100.00%	858.46
																		Voucher Total		858.46
																		Vendor Total		**858.46**
1	**4800**			**Region 1A**																
P02613	111790			Section Baseball Fee 5/20/26					06/22/2026			2026								
		P	I	Baseball Section	M		L1		E	01	320	294	785	000	369	202612	100.00%	1.00	960.00	100.00%	960.00
																		Voucher Total		960.00
																		Vendor Total		**960.00**
1	**6815**			**Robertson Ryan & Associates, Inc.**																
P02613	111729			Inv 198882 Acct ISD857L-01					06/11/2026			198882								
		P	I	Buy Back policy	M		L1		E	01	005	940	000	000	340	202612	100.00%	1.00	2,351.37	100.00%	2,351.37
																		Voucher Total		2,351.37
																		Vendor Total		**2,351.37**
1	**1350**			**ST. CHARLES PUBLIC SCHOOLS**																
V1026	111406			Inv 2814					04/22/2026			2814								
		V	I	Wrong Amount	M		L1		E	01	320	294	780	000	390	202612	100.00%	(6.00)	285.49	100.00%	(1,712.94)
				Wrong Amount	M		L1		E	01	320	296	770	000	390	202612	100.00%	(5.00)	194.44	100.00%	(972.20)
																		Voucher Total		(2,685.14)
P02613	111668			Inv 2814					06/02/2026			2814								
		P	I	Boys soccer participation	M		L1		E	01	320	294	780	000	390	202612	100.00%	6.00	468.85	100.00%	2,813.10
				Girls soccer participation	M		L1		E	01	320	296	770	000	390	202612	100.00%	5.00	540.98	100.00%	2,704.90
																		Voucher Total		5,518.00
																		Vendor Total		**2,832.86**

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**7428**			**STEELE, TYLER**																
P02613	111735			Family farm scholarship		34991		06/11/2026				2026								
		P	I	Family farm scholarship	M		L1	E	01	005	960	303	340	898	202612	100.00%	1.00	500.00	100.00%	500.00
																		Voucher Total		500.00
																		Vendor Total		**500.00**
1	**5694**			**TEACHERS SYNERGY, LLC**																
P02613	111734			Inv 331995112 use credit on acct		34888		06/11/2026				331995112								
		P	I	https://www.teacherspayteachers.com/Product	M		L2	E	01	101	203	905	000	430	202612	100.00%	1.00	121.17	100.00%	121.17
																		Voucher Total		121.17
																		Vendor Total		**121.17**
1	**5318**			**The McDowell Agency, Inc.**																
P02613	111726			Inv 169080 and 169433				06/11/2026				2026								
		P	I	Background verification fees for Volunteers	M		L1	E	01	005	110	000	000	305	202612	100.00%	1.00	44.00	100.00%	44.00
				Background verification fees for Volunteers			L1	E	01	005	110	000	000	305	202612	100.00%	1.00	45.10	100.00%	45.10
																		Voucher Total		89.10
																		Vendor Total		**89.10**
1	**3251**			**Todd's Refrigeration LLC**																
P02613	111730			Inv 22644				06/11/2026				22644								
		P	I	Walk in cooler was warm	M		L1	E	02	005	770	000	701	350	202612	100.00%	1.00	200.00	100.00%	200.00
																		Voucher Total		200.00
																		Vendor Total		**200.00**
1	**7354**			**UMB HEALTHCARE SERVICES**																
P2618	111782			UMB HEALTH				06/15/2026				S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	395.00	100.00%	395.00
																		Voucher Total		395.00
P2619	111820			UMB HEALTH				06/30/2026				S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	395.00	100.00%	395.00
																		Voucher Total		395.00
																		Vendor Total		**790.00**
1	**7203**			**WCF - CARDINAL FOUNDATION**																
P2618	111786			WCF				06/15/2026				S2026230								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	104.45	100.00%	104.45

Lewiston-Altura Public Schools

Voucher Detail by Vendor

Voucher Number: 0-999999999 Account Type: F Period: 202612-202612

Batch	Vo	St	Ty	Description	SKU Code	PO No	Loc	L	Fd	Org	Pro	Crs	Fin	O/S	Prd	Dist %	Units	Rate	Disc %	Amount
1	**7203**			**WCF - CARDINAL FOUNDATION**																
P2618	111786			WCF					06/15/2026			S2026230								
		P	I	Cardinal Foundation Payroll Deductions			L1	B	04	215	000				202612	100.00%	1.00	0.55	100.00%	0.55
																		Voucher Total		105.00
P2619	111824			WCF					06/30/2026			S2026240								
		P	I	Madison National-LTD			L1	B	01	215	000				202612	100.00%	1.00	554.45	100.00%	554.45
				Cardinal Foundation Payroll Deductions			L1	B	04	215	000				202612	100.00%	1.00	0.55	100.00%	0.55
																		Voucher Total		555.00
																		Vendor Total		**660.00**
1	**3280**			**Winona County Fair**																
P02613	111792			Fair program and lunch		35012			06/26/2026			2026								
		P	I	Fair program and lunch	M		L2	E	04	005	570	000	000	369	202612	100.00%	1.00	172.00	100.00%	172.00
																		Voucher Total		172.00
																		Vendor Total		**172.00**
1	**7437**			**WORLDSTRIDES**																
P02613	111674								06/03/2026			Tour ID Bernd-3502								
		P	I	Spanish Trip Entry Fees/Student Travel A			L1	E	30	005	298	221	301	369	202612	100.00%	1.00	1,312.00	100.00%	1,312.00
																		Voucher Total		1,312.00
																		Vendor Total		**1,312.00**
																		Report Total		473,439.73

Lewiston-Altura Public Schools
Multi Year Guideline

Sequence: Fd, Org, Pro, Crs, Fin, O/S

L	Fd Org Pro Crs Fin O/S	Description	202413 Budget 2REV	202413 Year to Date	%	202513 Budget 25REV2	202513 Year to Date	%	202612 Budget 26REVBUD2	202612 Year to Date	%
01	General										
01	**General**		8,874,568.00	8,859,721.52	100%	8,815,884.00	8,492,520.99	96%	9,641,361.00	8,015,287.11	83%
02	Food Service										
02	**Food Service**		611,178.00	589,776.13	96%	632,584.00	595,065.66	94%	676,679.00	588,032.15	87%
04	Community Education										
04	**Community Education**		430,824.00	390,462.67	91%	284,885.00	291,961.43	102%	283,169.00	270,448.64	96%
06	Bldg Construction										
06	**Bldg Construction**		0.00	0.00	0%	1,271,952.00	983,333.26	77%	7,084,111.00	4,895,529.59	69%
07	Debt										
07	**Debt**		507,425.00	507,425.00	100%	546,325.00	514,737.50	94%	2,014,764.00	741,063.89	37%
30	Student Activity										
30	**Student Activity**		134,750.00	143,584.93	107%	150,850.00	112,216.88	74%	194,291.00	91,027.53	47%
		Report Totals:	10,558,745.00	10,490,970.25	99%	11,702,480.00	10,989,835.72	94%	19,894,375.00	14,601,388.91	73%

Lewiston-Altura Public Schools

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78928	1350		ST. CHARLES PUBLIC SCHOOLS		Check
			E	01 320 294 780 000 390 Boys soccer participation		$2,813.10
			E	01 320 296 770 000 390 Girls soccer participation		$2,704.90
PO#:		Voucher #:	111668	Invoice	Invoice No: 2814	6/2/2026	Paid Amt: $5,518.00
						Check Amount: $5,518.00
001	78929	5074		NORDIC LANES		Check
			E	04 005 570 000 000 369 Bowling Field trip		$300.00
PO#: 34996		Voucher #:	111669	Invoice	Invoice No: 2026	6/2/2026	Paid Amt: $300.00
						Check Amount: $300.00
001	78930	7436		Premium Moving Services		Check
			E	06 005 870 000 000 305 Moving Elementary to Storage		$15,640.00
PO#:		Voucher #:	111670	Invoice	Invoice No: 2026	6/3/2026	Paid Amt: $15,640.00
						Check Amount: $15,640.00
001	78931	7438		BORCHARDT, BEN/ NICOLE		Check
			R	02 000 000 000 701 601 Lunch Refund Last student		$8.24
PO#:		Voucher #:	111675	Invoice	Invoice No: 2026	6/3/2026	Paid Amt: $8.24
						Check Amount: $8.24
001	78932	7439		BUYTAERT, KRIS/ ANGIE		Check
			R	02 000 000 000 701 601 Lunch Refund Last student		$22.50
PO#:		Voucher #:	111676	Invoice	Invoice No: 2026	6/3/2026	Paid Amt: $22.50
						Check Amount: $22.50
001	78933	6859		Kreidermacher, Dan		Check
			R	02 000 000 000 701 601 Lunch Refund Last student		$8.55
PO#:		Voucher #:	111677	Invoice	Invoice No: 2026	6/3/2026	Paid Amt: $8.55
						Check Amount: $8.55
001	78934	7441		MAYER, ERICA/PATRICK		Check
			R	02 000 000 000 701 601 Lunch Refund Last student		$16.75
PO#:		Voucher #:	111678	Invoice	Invoice No: 2026	6/3/2026	Paid Amt: $16.75
						Check Amount: $16.75
001	78935	7440		PRIGGE, TREVOR/TERRI		Check
			R	02 000 000 000 701 601 Lunch Refund Last student		$36.75
PO#:		Voucher #:	111679	Invoice	Invoice No: 2026	6/3/2026	Paid Amt: $36.75
						Check Amount: $36.75

Lewiston-Altura Public Schools

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78936	7437		WORLDSTRIDES		Check
			E 30 005 298 221 301 369	Spanish Trip Entry Fees/Student Travel A		$1,312.00
PO#:	Voucher #:	111674	Invoice	Invoice No: Tour ID Bernd-3502	6/3/2026	Paid Amt: $1,312.00
						Check Amount: $1,312.00
001	78937	6283		MinnWest Bank Group		Check
			B 01 215 000	HSA Deposits Joel Ellinghuysen		$3,365.00
PO#:	Voucher #:	111701	Invoice	Invoice No: 2026	6/9/2026	Paid Amt: $3,365.00
						Check Amount: $3,365.00
001	78938	7371		CASSELLIUS, BRYAN		Check
			E 01 320 296 775 000 170	Track Guide for Sarah hennessy		$765.00
PO#:	Voucher #:	111702	Invoice	Invoice No: 2026	6/10/2026	Paid Amt: $765.00
						Check Amount: $765.00
001	78939	2262		EAGLE BLUFF ELC		Check
			E 01 101 203 905 000 369	5th Grade Field Trip Eagle Bluff May 4-6, 2026		$3,700.00
PO#: 34963	Voucher #:	111703	Invoice	Invoice No: 2026	6/10/2026	Paid Amt: $3,700.00
						Check Amount: $3,700.00
001	78940	7196		GAMEONE		Check
			E 01 320 296 000 000 401	Double Base, Anchors, Ref Shirts		$367.97
PO#: 34943	Voucher #:	111704	Invoice	Invoice No: 2026	6/10/2026	Paid Amt: $367.97
						Check Amount: $367.97
001	78941	7265		Agape Therapies and Educational Services Corp		Check
			E 01 101 401 000 740 394	5/15		$3,300.00
			E 01 101 401 000 740 394	5/22		$3,750.00
PO#:	Voucher #:	111707	Invoice	Invoice No: 1800	6/11/2026	Paid Amt: $7,050.00
						Check Amount: $7,050.00
001	78942	7433		BIG BLUE BOXES		Check
			E 06 005 870 000 000 305	Containers for Renovations Storage		$1,378.00
			E 06 005 870 000 000 305	Containers for Renovations Storage		$1,378.00
			E 06 005 870 000 000 305	Containers for Renovations Storage		$139.00
PO#:	Voucher #:	111708	Invoice	Invoice No: 2026	6/11/2026	Paid Amt: $2,895.00
						Check Amount: $2,895.00
001	78943	2671	R1	CDW-Government		Check
			E 01 005 605 000 000 401	June 2026 Statement balance		$57.20
PO#:	Voucher #:	111709	Invoice	Invoice No: 2026	6/11/2026	Paid Amt: $57.20
						Check Amount: $57.20

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor								Pmt/Void Date	Pmt Type	
001	78944	2440		Culligan Water Services									Check	
			E	01	300	810	000	000	410	Solar Salt 588-05083217-3		$112.80		
PO#:		Voucher #:	111711	Invoice		Invoice No:	2026				6/11/2026		Paid Amt:	$112.80
													Check Amount:	$112.80
001	78945	1366		CUSTOM ALARM									Check	
			E	01	005	715	000	342	522	Inv 568337 Access Control Systems - Add		$7,392.00		
			E	01	005	715	000	342	522	late fee		$127.59		
PO#:		Voucher #:	111710	Invoice		Invoice No:	635888				6/11/2026		Paid Amt:	$7,519.59
													Check Amount:	$7,519.59
001	78946	3906		D & A TESTING SERVICES									Check	
			E	01	005	760	000	720	305	On site testing		$61.00		
PO#:		Voucher #:	111712	Invoice		Invoice No:	4483				6/11/2026		Paid Amt:	$61.00
													Check Amount:	$61.00
001	78947	7091		Dalco Enterprises									Check	
			E	01	101	810	000	000	410	Custodial Supplies		$3,819.65		
PO#:		Voucher #:	111713	Invoice		Invoice No:	2026				6/11/2026		Paid Amt:	$3,819.65
													Check Amount:	$3,819.65
001	78948	6496		EDUCATORS BENEFIT CONSULTANTS									Check	
			B	01	215	060				Monthly Fee		$143.53		
PO#:		Voucher #:	111706	Invoice		Invoice No:	42412				6/11/2026		Paid Amt:	$143.53
													Check Amount:	$143.53
001	78949	7442		EGLAND, BRETT									Check	
			E	30	005	296	779	301	305	Practice Cost Reimbursement		$140.00		
PO#:		Voucher #:	111714	Invoice		Invoice No:	2026				6/11/2026		Paid Amt:	$140.00
													Check Amount:	$140.00
001	78950	6455		Fifth Avenue Awards									Check	
			E	30	005	294	789	301	305	Golf Awards		$142.50		
			E	30	005	294	789	301	305	Golf Awards		$23.00		
PO#:		Voucher #:	111705	Invoice		Invoice No:	51392				6/11/2026		Paid Amt:	$165.50
													Check Amount:	$165.50
001	78951	7196		GAMEONE									Check	
			E	30	005	296	772	301	401	Item # SVMNC-PRW Volley Lite Game Ball		$600.00		
			E	30	005	296	772	301	401	Item # SV5WS-WH sensi-tec volleyball white ns		$940.00		
			E	30	005	296	772	301	401	Item # TSQUADBLOC Quad blocker no color		$300.00		
			E	30	005	296	772	301	401	Item # DCSOFTCS Soft Dome cone set no colo		$126.00		
			E	30	005	296	772	301	401	Item # VNK33 3 VB net storage rack no color NS		$670.00		

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor								Pmt/Void Date	Pmt Type		
001	78951	7196		GAMEONE									Check		
			E	30	005	296	772	301	401	Item # TSANTENNAE VB net antennae w/case		$234.00			
			E	30	005	296	772	301	401	Item # TSROPETIGH Covered net tightener no		$44.00			
			E	30	005	296	772	301	401	Freight		$191.83			
PO#: 34930		Voucher #:	111731	Invoice		Invoice No:	2026				6/11/2026		Paid Amt:	$3,105.83	
													Check Amount:		$3,105.83
001	78952	3737		Hiawatha Valley Ed District									Check		
			E	01	300	400	000	000	391	Overhead pro gl 400 obj391		$1,815.07			
			E	01	101	400	000	372	391	TPB prog 400 fin 372 obj 391		$362.62			
			E	01	101	400	000	000	358	Cultural Liaison - Non IEP		$63.82			
			E	01	300	404	000	740	396	PI prog 404 wgs obj 396		$311.18			
			E	01	300	405	000	740	396	Audiologist pro405 wgs obj 396		$844.44			
			E	01	101	420	000	740	396	GnSpEd pro 420 wgs obj 396		$15,592.11			
			E	01	005	850	000	348	335	Leases pro 850 obj 335		$12,814.55			
			E	01	101	406	000	741	396	BVI prog 406 wgs obj 396		$1,026.33			
			E	01	300	411	000	740	396	ASD Coord 411 wgs obj 396		$817.64			
			E	01	300	420	000	740	397	GnSpEd Contractpro 420 obj 397		$2,478.28			
PO#:		Voucher #:	111716	Invoice		Invoice No:	7389				6/11/2026		Paid Amt:	$36,126.04	
													Check Amount:		$36,126.04
001	78953	07141		HIGH PLAINS COOPERATIVE									Check		
			E	01	005	760	000	720	440	May 2026 Gas Charges		$5,788.35			
PO#:		Voucher #:	111715	Invoice		Invoice No:	2026				6/11/2026		Paid Amt:	$5,788.35	
													Check Amount:		$5,788.35
001	78954	4085		IEA, INC									Check		
			E	06	005	870	000	000	305	Asbestos Inspection Project Design		$5,422.00			
PO#:		Voucher #:	111718	Invoice		Invoice No:	63225				6/11/2026		Paid Amt:	$5,422.00	
													Check Amount:		$5,422.00
001	78955	7063		InGensa, Inc									Check		
			E	06	005	870	000	000	305	Construction Management		$86,598.64			
			E	06	005	870	000	000	305	Bidding and Nefotiation Phase		$14,725.40			
			E	06	005	870	000	000	305	Genral Conditions		$19,071.25			
			E	06	005	870	000	000	305	Program Management		$8,846.48			
PO#:		Voucher #:	111717	Invoice		Invoice No:	2024002-014				6/11/2026		Paid Amt:	$129,241.77	
													Check Amount:		$129,241.77

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78956	6246		**Kelly Printing & Signs, LLC**		**Check**
			E	30 005 292 791 301 401 Special Olympics Shirts		$210.00
PO#:	**Voucher #:**	**111722**	Invoice	**Invoice No:** 236243	**6/11/2026**	**Paid Amt: $210.00**
						Check Amount: $210.00
001	78957	7355		**KELLY SERVICES INC,**		**Check**
			E	01 300 211 000 000 305 HS subs		$841.74
			E	01 101 203 000 000 305 Elem Subs		$1,683.47
PO#:	**Voucher #:**	**111720**	Invoice	**Invoice No:** 5616988149	**6/11/2026**	**Paid Amt: $2,525.21**
						Check Amount: $2,525.21
001	78958	10141		**KWIK TRIP**		**Check**
			E	01 005 640 000 316 366 District Staff Dev Gas		$57.32
PO#:	**Voucher #:**	**111719**	Invoice	**Invoice No:** May	**6/11/2026**	**Paid Amt: $57.32**
						Check Amount: $57.32
001	78959	3038		**Lewiston Hardware, LLC**		**Check**
			E	01 101 810 000 000 410 Flagging Tape Dan		$9.78
PO#:	**Voucher #:**	**111721**	Invoice	**Invoice No:** May	**6/11/2026**	**Paid Amt: $9.78**
						Check Amount: $9.78
001	78960	7398		**MEDIASCOPE INC**		**Check**
			E	01 005 110 000 000 305 Newsletter		$1,298.31
PO#:	**Voucher #:**	**111723**	Invoice	**Invoice No:** 2026	**6/11/2026**	**Paid Amt: $1,298.31**
						Check Amount: $1,298.31
001	78961	5801		**Midwest Bus Parts, Inc.**		**Check**
			E	01 005 760 000 720 401 Surge Tank		$260.00
			E	01 005 760 000 720 401 Sun Visor		$110.92
			E	01 005 760 000 720 401 Grill and mounting bracket		$339.93
PO#:	**Voucher #:**	**111725**	Invoice	**Invoice No:** 2026	**6/11/2026**	**Paid Amt: $710.85**
						Check Amount: $710.85
001	78962	12540		**MISSISSIPPI WELDERS SUPPLY COMPANY INC**		**Check**
			E	01 300 301 000 830 433 Welding Tanks		$84.24
			E	01 005 760 000 720 401 Bus Garage		$33.48
PO#:	**Voucher #:**	**111724**	Invoice	**Invoice No:** 2026	**6/11/2026**	**Paid Amt: $117.72**
						Check Amount: $117.72
001	78963	6280	R1	**Music Mart**		**Check**
			E	01 300 258 000 000 350 French Horn Repair		$142.50
PO#: 34849	**Voucher #:**	**111732**	Invoice	**Invoice No:** 1971416	**6/11/2026**	**Paid Amt: $142.50**
			E	01 300 258 000 000 530 Vibraphone Partial Payment		$2,000.00

Lewiston-Altura Public Schools

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78963	6280	R1	Music Mart		Check
		E 01 300 258 000 000 430		Air for Band with Additional Scores		$73.95
PO#: 34920	Voucher #: 111733	Invoice		Invoice No: 2000529 & 1980910	6/11/2026	Paid Amt: $2,073.95
						Check Amount: $2,216.45
001	78964	1597		POST BULLETIN COMPANY, LLC		Check
		E 02 005 770 000 701 305		Post Bulletion Ads		$298.05
PO#:	Voucher #: 111727	Invoice		Invoice No: 2026	6/11/2026	Paid Amt: $298.05
						Check Amount: $298.05
001	78965	1930		PROJECT FINE		Check
		E 01 101 412 000 740 393		Face to Face - Elem		$55.00
PO#:	Voucher #: 111728	Invoice		Invoice No: 18758	6/11/2026	Paid Amt: $55.00
						Check Amount: $55.00
001	78966	4662		REGENTS OF UNIVERSITY OF MINNESOTA		Check
		E 01 300 865 000 349 520		Chemical Safety Day Program to dispose of haz		$858.46
PO#: 34993	Voucher #: 111736	Invoice		Invoice No: 04300009048	6/11/2026	Paid Amt: $858.46
						Check Amount: $858.46
001	78967	6815		Robertson Ryan & Associates, Inc.		Check
		E 01 005 940 000 000 340		Buy Back policy		$2,351.37
PO#:	Voucher #: 111729	Invoice		Invoice No: 198882	6/11/2026	Paid Amt: $2,351.37
						Check Amount: $2,351.37
001	78968	7428		STEELE, TYLER		Check
		E 01 005 960 303 340 898		Family farm scholarship		$500.00
PO#: 34991	Voucher #: 111735	Invoice		Invoice No: 2026	6/11/2026	Paid Amt: $500.00
						Check Amount: $500.00
001	78969	5694	R1	TEACHERS SYNERGY, LLC		Check
		E 01 101 203 905 000 430		https://www.teacherspayteachers.com/Product/I		$121.17
PO#: 34888	Voucher #: 111734	Invoice		Invoice No: 331995112	6/11/2026	Paid Amt: $121.17
						Check Amount: $121.17
001	78970	5318		The McDowell Agency, Inc.		Check
		E 01 005 110 000 000 305		Background verification fees for Volunteers		$44.00
		E 01 005 110 000 000 305		Background verification fees for Volunteers		$45.10
PO#:	Voucher #: 111726	Invoice		Invoice No: 2026	6/11/2026	Paid Amt: $89.10
						Check Amount: $89.10

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78971	3251		**Todd's Refrigeration LLC**		**Check**
			E 02 005 770 000 701 350	Walk in cooler was warm		$200.00
PO#:	**Voucher #:**	**111730**	Invoice	**Invoice No:** 22644	**6/11/2026**	**Paid Amt:** **$200.00**
						Check Amount: **$200.00**
001	78972	7128		**Affinity Plus Credit Union**		**Check**
			B 01 215 000	Madison National-LTD		$100.00
PO#:	**Voucher #:**	**111756**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$100.00**
						Check Amount: **$100.00**
001	78973	6265		**ALERUS RETIREMENT BENEFITS ATTN: HSA Department**		**Check**
			B 01 215 000	Madison National-LTD		$150.00
PO#:	**Voucher #:**	**111765**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$150.00**
						Check Amount: **$150.00**
001	78974	5594		**ALTRA FEDERAL CREDIT UNION**		**Check**
			B 01 215 000	Madison National-LTD		$15.00
PO#:	**Voucher #:**	**111757**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$15.00**
						Check Amount: **$15.00**
001	78975	6406		**Ameritas Life Insurance Corp**		**Check**
			B 01 215 034	Vision Insurance		$24.20
PO#:	**Voucher #:**	**111759**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$24.20**
						Check Amount: **$24.20**
001	78976	5100		**DELTA DENTAL OF MINNESOTA**		**Check**
			B 01 215 033	Dental		$925.82
PO#:	**Voucher #:**	**111760**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$925.82**
						Check Amount: **$925.82**
001	78977	11202		**Education Minnesota - Lewiston-Altura**		**Check**
			B 01 215 016	LEA Dues		$1,974.24
PO#:	**Voucher #:**	**111766**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$1,974.24**
						Check Amount: **$1,974.24**
001	78978	6461		**ISD 857 - Flex Plan Checking**		**Check**
			B 01 215 000	Madison National-LTD		$561.35
PO#:	**Voucher #:**	**111771**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$561.35**
			B 01 215 000	Madison National-LTD		$227.27
PO#:	**Voucher #:**	**111761**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$227.27**
			B 01 215 090	FLEX PLAN		$12.50
PO#:	**Voucher #:**	**111755**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt:** **$12.50**
						Check Amount: **$801.12**

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78979	17090		MADISON NATIONAL LIFE		Check
			B 01 215 000	Madison National-LTD		$433.51
PO#:	Voucher #:	111767	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $433.51
						Check Amount: $433.51
001	78980	4786	R1	Merchants Bank		Check
			B 01 215 000	Madison National-LTD		$470.00
PO#:	Voucher #:	111772	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $470.00
						Check Amount: $470.00
001	78981	4744		Messerli & Kramer PA		Check
			B 01 215 079	Payroll Garnishments		$448.12
PO#:	Voucher #:	111779	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $448.12
						Check Amount: $448.12
001	78982	4877		MINNESOTA Public Employees Insurance Program		Check
			B 01 215 035	Payroll Deductions-PEIP INS		$10,936.86
PO#:	Voucher #:	111777	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $10,936.86
						Check Amount: $10,936.86
001	78983	7354		UMB HEALTHCARE SERVICES		Check
			B 01 215 000	Madison National-LTD		$395.00
PO#:	Voucher #:	111782	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $395.00
						Check Amount: $395.00
001	78984	7203		WCF - CARDINAL FOUNDATION		Check
			B 01 215 000	Madison National-LTD		$104.45
			B 04 215 000	Cardinal Foundation Payroll Deductions		$0.55
PO#:	Voucher #:	111786	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $105.00
						Check Amount: $105.00
001	78985	09110		JOSTENS		Check
			E 30 005 298 217 301 401	Cap and Gowns		$102.00
PO#: 34989	Voucher #:	111754	Invoice	Invoice No: 2026	6/24/2026	Paid Amt: $102.00
						Check Amount: $102.00
001	78986	6280		Music Mart		Check
			E 01 300 258 000 000 350	Silver Euphonium Repair		$80.00
			E 01 300 258 000 000 350	book		$6.36
			E 01 005 110 000 000 430	CardinalFoundaton Purchase		$200.62
PO#:	Voucher #:	111753	Invoice	Invoice No: 2026	6/24/2026	Paid Amt: $286.98
						Check Amount: $286.98

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
001	78987	4800		Region 1A		Check
		E 01 320 294 785 000 369		Baseball Section		$960.00
PO#:	Voucher #:	111790	Invoice	Invoice No: 2026	6/24/2026	Paid Amt: $960.00
						Check Amount: $960.00
001	78989	7228		Lewiston Heartland Days		Check
		E 04 005 570 000 000 369		Kiddie Parade Lunch		$50.00
PO#: 35011	Voucher #:	111791	Invoice	Invoice No: 2026	6/26/2026	Paid Amt: $50.00
						Check Amount: $50.00
001	78990	3280	R1	Winona County Fair		Check
		E 04 005 570 000 000 369		Fair program and lunch		$172.00
PO#: 35012	Voucher #:	111792	Invoice	Invoice No: 2026	6/26/2026	Paid Amt: $172.00
						Check Amount: $172.00
001	78991	7128		Affinity Plus Credit Union		Check
		B 01 215 000		Madison National-LTD		$100.00
PO#:	Voucher #:	111794	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt: $100.00
						Check Amount: $100.00
001	78992	6265		ALERUS RETIREMENT BENEFITS ATTN: HSA Department		Check
		B 01 215 000		Madison National-LTD		$150.00
PO#:	Voucher #:	111803	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt: $150.00
						Check Amount: $150.00
001	78993	5594		ALTRA FEDERAL CREDIT UNION		Check
		B 01 215 000		Madison National-LTD		$15.00
PO#:	Voucher #:	111795	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt: $15.00
						Check Amount: $15.00
001	78994	6406		Ameritas Life Insurance Corp		Check
		B 01 215 034		Vision Insurance		$24.20
PO#:	Voucher #:	111797	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt: $24.20
						Check Amount: $24.20
001	78995	5100		DELTA DENTAL OF MINNESOTA		Check
		B 01 215 033		Dental		$925.82
PO#:	Voucher #:	111798	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt: $925.82
						Check Amount: $925.82
001	78996	11202		Education Minnesota - Lewiston-Altura		Check
		B 01 215 016		LEA Dues		$1,973.52
PO#:	Voucher #:	111804	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt: $1,973.52
						Check Amount: $1,973.52

Check Number: 0-2147483647 Payment Date: 06.01.2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type	
001	78997	6461		ISD 857 - Flex Plan Checking		Check	
			B 01 215 000	Madison National-LTD		$561.35	
PO#:	Voucher #:	111809	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$561.35
			B 01 215 000	Madison National-LTD		$227.27	
PO#:	Voucher #:	111799	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$227.27
			B 01 215 090	FLEX PLAN		$12.50	
PO#:	Voucher #:	111793	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$12.50
						Check Amount:	$801.12
001	78998	17090		MADISON NATIONAL LIFE		Check	
			B 01 215 000	Madison National-LTD		$433.51	
PO#:	Voucher #:	111805	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$433.51
						Check Amount:	$433.51
001	78999	4786	R1	Merchants Bank		Check	
			B 01 215 000	Madison National-LTD		$470.00	
PO#:	Voucher #:	111810	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$470.00
						Check Amount:	$470.00
001	79000	4744		Messerli & Kramer PA		Check	
			B 01 215 079	Payroll Garnishments		$448.12	
PO#:	Voucher #:	111817	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$448.12
						Check Amount:	$448.12
001	79001	4877		MINNESOTA Public Employees Insurance Program		Check	
			B 01 215 035	Payroll Deductions-PEIP INS		$10,936.86	
PO#:	Voucher #:	111815	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$10,936.86
						Check Amount:	$10,936.86
001	79002	7354		UMB HEALTHCARE SERVICES		Check	
			B 01 215 000	Madison National-LTD		$395.00	
PO#:	Voucher #:	111820	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$395.00
						Check Amount:	$395.00
001	79003	7203		WCF - CARDINAL FOUNDATION		Check	
			B 01 215 000	Madison National-LTD		$554.45	
			B 04 215 000	Cardinal Foundation Payroll Deductions		$0.55	
PO#:	Voucher #:	111824	Invoice	Invoice No: S2026240	6/30/2026	Paid Amt:	$555.00
						Check Amount:	$555.00
						Report Total:	$279,905.81

Lewiston-Altura Public Schools ISD 857

Business Management Services

Proposal & Agreement

Prepared by:
DeeDee Kahring | Vice President of Finance Consulting
The Center for Effective School Operations

July 6, 2026

July 6, 2026

Mark Gruen
Superintendent
Lewiston-Altura Public Schools ISD 857
100 County Road 25
Lewiston, MN 55952

Dear Superintendent Gruen,

The Center for Effective School Operations (CESO) completed its acquisition of School Management Services (SMS) on April 29, 2026. Accordingly, CESO has drafted this agreement to formalize the *Business Management Services* currently provided to Lewiston-Altura Public Schools.

I apologize for our misunderstanding regarding the state of your current contract with SMS. We have reviewed the attached document with Todd Netzke to ensure that these scope of services and proposed pricing exclude payroll services and are accurately described in this agreement. I also want to confirm that your dedicated support team remains unchanged.

We trust this agreement accurately reflects the current scope of work and look forward to finalizing our contractual partnership. Please contact me if you have any questions or concerns. I can be reached at 612-720-4142 or deedee.kahring@theceso.com.

We look forward to continuing our partnership with Lewiston-Altura Public Schools.

Sincerely,

DeeDee Kahring

DeeDee Kahring, SFO
Vice President of Finance Consulting

Company Overview

School Management Services (SMS) was acquired by The Center for Effective School Operations (CESO) on April 29, 2026. This partnership unites two organizations that have long shared a mutual respect and a dedicated mission to support school districts. By integrating SMS into the CESO family, we have strengthened our collective commitment to prioritizing students and school operations. Our combined team now offers deeper resources, expanded capacity, and a broader range of expertise to ensure we continue providing high-quality, responsive service to your school.

Now operating as one team, CESO is committed to providing innovative, efficient, and cost-effective business management support for charter schools, public school boards, executive directors, and superintendents. Our strategic focus is centered on delivering high-quality financial support services that strengthen district leadership, improve organizational effectiveness, and support long-term fiscal stability.

Our leadership and management team members possess extensive knowledge of the evolving landscape of school finance. We understand the increasing demands placed on school leaders amid changing funding models, compliance requirements, and operational complexities.

Scope of Services

CESO will provide Business Manager according to the assignment of business management-related responsibilities as agreed upon with SMS and currently being offered to Lewiston-Altura Public Schools. These services are listed below:

Business Management Services

	RESPONSIBILITY	
	CESO	ISD 857
Management		
Supervise, Lead, & Develop Business Office Staff	10%	90%
District Financial Leader	100%	
Develop Strong Working Relationships with Admin. Team	100%	
Develop Strong Working Relationships with Board	100%	
Develop Strong Working Relationship with Supt.	100%	
Develop & Implement Best Practices	25%	75%
SMS physical presence (days per week)	As needed	n/a
Manage Operational Departments		
Human Resources		100%
Budgeting and Budget Reporting		
Develop Budget Planning Calendar	90%	10%
Implement SMS BD&R Model	100%	
Develop Annual Budget	80%	20%
Monitor Annual Budget	75%	25%
Budget Communication		
*Admin. Team & Directors	100%	
*Superintendent	100%	
*School Board	75%	25%
Financial Reporting		
Communication		
*Monthly	100%	
*Comparative	100%	

Planning		
Base Assumptions	75%	25%
Build Group Consensus Amongst District Leaders	50%	50%
Enrollment Projections	25%	75%
Staffing	10%	90%
Cash Flow	100%	
Accounting		
Maintain General Ledger	100%	
Accounts Receivable	25%	75%
Cash Receipts	0%	100%
Payroll Liabilities Reconciliation	100%	
Accounts Payable Processing	0%	100%
Bank Reconciliation	100%	
Journal Entries	100%	
UFARS Compliance	100%	
Special Ed Reporting	50%	50%
Federal & State Grant Reporting & Compliance	80%	20%
MEGS & SEDRA Support	90%	10%
Implement Best Practices	50%	50%
Apply Internal Controls	50%	50%
Daily Cash Management	10%	90%
Prepare Board Treasurer Report	100%	
Audit Planning & Coordination		
Plan & Coordinate annual audit	100%	
Prepare asset & liability schedules	100%	
State Aids	100%	
Federal Aids	100%	
Fixed Assets	100%	
Committee Representation		
Finance Committee Leadership	75%	25%
Administrative Team	25%	75%
Member Business Manager Group Leader	75%	25%
School Board Meetings		
Monthly board meeting attendance	80%	20%
Prepare and Present Business Office Board Action Items	90%	10%
Recommend and Prepare Business Policies	100%	

Pricing, Payment & Terms of Agreement

Based on the current services being offered to Lewiston-Altura Public Schools by SMS, CESO will provide the services outlined in the Scope of Services at the rates below.

Invoices will be sent directly to ISD 857 according to the schedule outlined below:

- **Business Management Services: $67,406/ year**
  (Contract year May 1, 2026 - April 30, 2027)
  ***** *ISD 857 is paid in full for the period May 1, 2026 through October 31, 2026.*
    - Monthly invoices will begin on November 1, 2026 through April 1, 2027, in the amount of **$5,617/month**
- Human Resources Services: $150/hr as needed

- *Monthly invoices will be sent to District 857 with net 30 payment terms.*
- *Termination can be made by either party with 90 days written notice before April 30, 2027.*
- *If the contract is not terminated within 90 days of April 30, 2027, the agreement will be renewed for a new 1-year term beginning May 1, 2027, and each May 1 thereafter, with a 5% increase per year.*
- *Mileage Reimbursement at IRS enacted Rate.*

Authorization to Proceed

Please sign and return a copy of this contract as authorization to proceed. I have carefully reviewed the above contract and I authorize CESO LLC, to proceed.

Mark Gruen
Superintendent
Lewiston-Altura Public Schools ISD 857
100 County Road 25
Lewiston, MN 55952
mgruen@lewalt.k12.mn.us

DeeDee Kahring
Vice President of Finance Consulting
Center for Effective School Operations
615 1st Ave. NE
Minneapolis, MN 55413
deedee.kahring@theceso.com

_____
Authorized Signature

_____
Authorized Signature

_____
Authorized Print

_____
Authorized Print

_____
Date

_____
Date

General Conditions

The following general conditions are made in part of CESO, LLC (the “professional”) proposal (the “proposal”). The term “customer” refers to the school system for which the professional is providing services. To the extent that the proposal conflicts with the terms delineated in the general conditions, the terms in the general conditions shall control.

A. Responsibilities
    - Professional will provide services as enumerated in the proposal with the care and skill ordinarily exercised by reputable members of its profession practicing under similar conditions during the period of this proposal and in the same locality.
    - Customer will provide all information necessary and access to staff and facilities as needed so that work can be conducted by professional in an economical, timely and safe manner.
    - The fees and reimbursable listed in the proposal is the amount owed to the professional for the products and services provided by professional under this agreement.
    - Invoices will be submitted to customer every month for work performed during the month. The customer shall make payments no later than thirty days after receipt of the invoice. All invoices unpaid for over thirty days will bear interest and a collection fee of eighteen percent annually, compounded monthly. Payment may be withheld only if this agreement is breached, and a written notice has been provided within forty-five days of receiving the invoice that is in dispute.
B. Disputes
    - Disputes under this agreement will be promptly resolved in good faith through negotiation. All claims, disputes, differences not resolved in accordance with the commercial rules of the American Arbitration Assoc. in effect at that time.
C. Indemnity & Insurance
    - Professional shall indemnify and hold harmless Customer against losses, damages and claims, demands, actions, costs (including reasonable attorney fees), and fines of any kind resulting from any breach of this Agreement by Professional, its employees, agents, subcontractors or licenses, of their obligation under this Agreement, or from any negligence or misconduct by professional, its employees, agents, subcontractors or licensees, but only for the proportion of damages which is equal to Professional’s proportion of the total fault which directly caused the damages.
    - Customer shall indemnify and hold harmless Professional against losses, damages and claims, demands, actions, costs (including reasonable attorney fees), and fines of any kind resulting from any breach of this Agreement by Customer, its employees, agents, subcontractors or licenses, of their obligation under this Agreement, or from any negligence or misconduct by Customer, its employees, agents, subcontractors or licensees, but only for the proportion of

damages which is equal to Customer's proportion of the total fault which directly caused the damages.

- Professional carries coverage and limits of liability insurance for the Professional's own negligence as required by law and district requirements. These may include, but are not limited to the following:
    i. Workers Compensation
    ii. Employers' Liability
    iii. Comprehensive General Liability with the following coverage:
        1. Bodily Injury
        2. Property Damage
        3. Personal Injury
        4. General Aggregate
        5. Product
        6. Fire Damage
        7. Medical Expenses
    iv. Physical Loss insurance sufficient to cover loss or damage to Professional's owned or leased equipment.
    v. Professional Liability (claims made).
    vi. Contractor Pollution Liability (claims made).
    vii. Excess Umbrella Liability. Professional's Excess Umbrella Liability policy provides coverage in addition to each of the coverages listed above including Comprehensive General Liability, Professional Liability and Contractor Pollution Liability.

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

857 <= Type in School District Number

LEWISTON

	Calculations for Ten Year Projection	Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
1	**Type your district number in cell A2 (Minneapolis = 1.2)**											
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b**											
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**											
4	**Look-up data from following tabs**											
5	**Initial Formula Revenue**											
6	Current year APU	57		610.20	615.00	580.57	580.57	580.57	580.57	580.57	580.57	580.57
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)				-	-	-	-	-	-	-	-
6b	Total Adjusted Pupil Units = (6) + (6a)				615.00	580.57	580.57	580.57	580.57	580.57	580.57	580.57
7	District average building age (uncapped)	401		51.85	51.85	52.85	53.85	54.85	55.85	56.85	57.85	58.85
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		231,876	233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**											
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site	701			-	-	-	-	-	-	-	-
13	Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B)	755			-	-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab				283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
16b	New Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue				-	-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05		beginning FY27		-	-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05				-	-	-	-	-	-	-	-
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)				283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
18	Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)	405	-		-	-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)	406	beginning FY27		-	-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r)	407		283,107	283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
	Added Revenue for Pre-K Remodeling (for VPK approvals only)											
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling	768			-	-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling	408			-	-	-	-	-	-	-	-
20c	Total Pre-K Revenue				-	-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	409			516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

857 <= Type in School District Number

LEWISTON

	Calculations for Ten Year Projection	Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	Old Formula Revenue											
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410		-	-	-	-	-	-	-	-	-
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700			-	-	-	-	-	-	-	-
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754			-	-	-	-	-	-	-	-
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765			-	-	-	-	-	-	-	-
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-		-	-	-	-	-	-	-	-
26b	Pay as you Go Revenue for Projects > $100,000 per site				-	-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412			-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds				283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
27b	LTFM "Other" Bonds for 1A Hold Harmless	414			-	-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	417			39,360	37,156	37,156	37,156	37,156	37,156	37,156	37,156
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		322,160	322,466	319,685	324,200	323,150	321,942	320,577	324,305	322,467
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**419**		514,983	516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**421**		514,983	516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		-	-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**423**		514,983	516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU - Three Year Prior Date			2024	2024	2025	2026	2027	2028	2029	2030	2031
36	Three Year Prior Ag Modified ANTC	35		6,462,739	6,462,739	6,729,425	6,998,602	7,278,546	7,569,687	7,872,475	8,187,374	8,514,869
37	Three Year Prior Adjusted Pupil Units (APU)	54		630.02	630.03	611.73	630.90	615.00	580.57	580.57	580.57	580.57
38	ANTC / APU = (36) / (37)	425		10,257.99	10,257.79	11,000.61	11,092.98	11,834.99	13,038.46	13,560.00	14,102.40	14,666.50
39	State Average ANTC / APU with Ag Value Adjustment	426		13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427		17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66	23,322.28
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428		59.84%	59.84%	60.79%	58.62%	59.36%	62.88%	62.88%	62.89%	62.89%
42	State (Aid) Share of Equalized Revenue (1 - (41))	429		40.16%	40.16%	39.21%	41.38%	40.64%	37.12%	37.12%	37.11%	37.11%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424		231,876	233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
44	Initial LTFM State Aid (42) * (43)	430		93,111	93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
45	Old Formula Grandfathered Alternative Facilities Aid	432		-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (greater of (44) or (45))	433		93,111	93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436		421,872	422,960	416,642	416,378	416,961	423,519	422,154	425,883	424,048
48	**Debt Service Portion of Revenue (non-grandfather districts *)**											
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770			283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab				45,570	49,718	48,458	47,198	45,938	44,678	48,668	-
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05				-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			328,676	332,246	335,501	333,191	330,724	328,099	335,816	285,311

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

857 <= Type in School District Number

LEWISTON

			Change only if requiring levy	Payable 2026							
Calculations for Ten Year Projection	**Pay 26**		adjustments	LLC Certification	Current Estimate						
	LLC #		FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
53	Debt Service Aid = (52) * (42)	438			93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
54	Equalized Debt Service Levy = (52) - (53)	440			139,854	134,114	129,334	130,967	138,732	138,733	138,734	138,736
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441			94,975	111,631	114,886	112,576	110,109	107,484	115,201	64,696
56	**General Fund Portion of Revenue (non-grandfather districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes **Coop Levy**, if any in line 33)	442			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
58	General Fund Equalized Revenue = (43) - (52)	443			-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444	n/a	n/a	-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445			-	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
62	Total General Fund Levy = (60) + (61)	447	n/a	n/a	188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
48	**Debt Service Portion of Revenue (Grandfather Districts *)**											
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**	765+766+767+768+770										
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			328,676	332,246	335,501	333,191	330,724	328,099	335,816	285,311
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
53	Debt Service Aid = (52) * (42)	439			93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
54	Equalized Debt Service Levy = (52) - (53)	440			139,854	134,114	129,334	130,967	138,732	138,733	138,734	138,736
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441			94,975	111,631	114,886	112,576	110,109	107,484	115,201	64,696
56	**General Fund Portion of Revenue (Grandfather Districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	442			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
58	General Fund Equalized Revenue = (43) - (52)	443			-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444			-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445			-	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
62	Total General Fund Levy = (60) + (61)	447			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

FY 2035	FY 2036
580.57	580.57
-	-
580.57	580.57
59.85	60.85
$ 380.00	$ 380.00
1.00000	1.00000
220,615	220,615
-	-
-	-
-	-
-	-
283,316	285,180
-	-
-	-
-	-
283,316	285,180
-	-
-	-
283,316	285,180
-	-
-	-
-	-
503,931	505,795

FY 2035	FY 2036
-	-
-	-
-	-
-	-
-	-
-	-
-	-
283,316	285,180
-	-
37,156	37,156
320,472	322,336
503,931	505,795
-	-
503,931	505,795
-	-
503,931	505,795

2032	2033
8,855,464	9,209,682
580.57	580.57
15,253.16	15,863.28
19,099.00	19,863.00
24,255.73	25,226.01
62.88%	62.88%
37.12%	37.12%
220,615	220,615
81,882	81,882
-	-
81,882	81,882
422,050	423,913
283,316	285,180
-	-
-	-
283,316	285,180

FY 2035	FY 2036
220,615	220,615
81,882	81,882
138,733	138,733
62,701	64,565
220,615	220,615
-	-
-	-
-	-
220,615	220,615
220,615	220,615
283,316	285,180
220,615	220,615
81,882	81,882
138,733	138,733
62,701	64,565
220,615	220,615
-	-
-	-
-	-
220,615	220,615
220,615	220,615

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 **Type your district number in cell A2**

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028

6a Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)

See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.

7 District average building age (uncapped)

Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**

11 **Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**

(1A = 29 largest districts; 1B = remaining districts)

Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 1, 2026

Step 1: The pay 27 total debt excess =
June 30, 2025 UFARS fund 7-464 balance

- Pay 25 debt excess
- Pay 26 Debt excess
- 5% of pay 27 debt service levy

Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.

14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)	If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2026
16b	New debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	LTFM Roofing debt schedules as of May 1, 2026
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	new debt service for roofing projects, beginning in FY 2027, additional revenue.
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new H&S projects pay-go portion for IAQFAA projects
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula Revenue ("Hold Harmless" Section)

21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet	regular Health and Safety MS 123B.57

22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2026
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	district to enter amount
26b	Pay-as-you-go revenue for projects over $100,000 per site	repeated from lines 18 and 18r.
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.
30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop)
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue)

Aid and Levy Shares of Total Revenue

36	Three year prior Ag Modified ANTC	FY 2025 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU	FY 2025-28 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	

Debt Service Portion of Revenue

		UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data

Equalization aid applied to LTFM debt service levies before applying to general fund levies

lines 51-55 formulae

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

For non-grandfather districts only.

lines 57-62 formulae in pink background

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1 Ten year expenditure projection spreadsheet
2 Ten year revenue projection spreadsheet
3 statement of assurances
4 board resolution
5 detail of projects > $100,000
6 detail of projects > $2,000,000
7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

			841,135.61		309,986,618.45
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			985.36	57.12	374,436.80
1.2			28,345.40	62.87	10,771,252.00
2			281.60	37.90	107,008.00
4			433.75	49.47	164,825.00
6			2,729.20	53.96	1,037,096.00
11			40,702.18	46.05	15,466,828.40
12			7,206.80	44.00	2,738,584.00
13			3,814.84	58.20	1,449,639.20
14			2,713.80	60.52	1,031,244.00
15			4,457.74	44.71	1,693,941.20
16			6,427.40	40.73	2,442,412.00
22			2,857.80	40.48	1,085,964.00
23			885.60	45.72	336,528.00
25			51.80	25.00	14,060.00
31			4,872.40	35.12	1,851,512.00
32			673.92	46.01	256,089.60
36			321.80	34.82	121,655.11
38			1,707.20	31.78	589,052.29
47			4,708.00	34.09	1,742,524.96
51			1,988.80	33.36	720,332.00
75			882.00	38.66	335,160.00
77			8,523.20	55.26	3,238,816.00
81			103.80	56.66	39,444.00
84			602.60	55.81	228,988.00
85			673.40	41.11	255,892.00
88			2,288.60	46.10	869,668.00
91			667.40	44.76	253,612.00
93					
94			2,653.10	42.75	1,008,178.00
95			292.20	35.63	111,036.00
97			619.80	12.39	83,375.50
99			1,362.40	43.68	517,712.00
100					
108			1,041.40	42.95	395,732.00
110			4,107.16	28.75	1,282,020.65
111			1,592.00	42.57	604,960.00
112			9,917.20	31.91	3,435,828.12
113			690.20	49.02	262,276.00
115			1,129.40	39.92	429,172.00
116			1,460.20	29.71	471,010.45
118			347.40	31.81	119,980.05

129	1,637.20	51.32	622,136.00
138	2,936.20	35.76	1,115,756.00
139	867.40	36.96	329,612.00
146	967.40	58.55	367,612.00
150	1,178.00	39.04	447,640.00
152	7,599.60	25.57	2,109,779.24
162	963.00	42.89	365,940.00
166	489.80	41.12	186,124.00
173	501.40	63.61	190,532.00
177	1,295.96	41.55	492,464.80
181	5,987.40	41.29	2,275,212.00
182	1,036.20	42.66	393,756.00
186	1,799.80	36.51	683,924.00
191	7,878.20	51.15	2,993,716.00
192	6,768.20	33.64	2,471,978.70
194	13,327.60	35.36	5,064,488.00
195	931.80	35.67	354,084.00
196	31,556.65	40.73	11,991,527.00
197	5,768.80	48.44	2,192,144.00
199	3,619.04	46.68	1,375,235.20
200	4,244.03	39.84	1,612,731.40
203	686.80	48.69	260,984.00
204	2,264.00	28.54	701,529.51
206	4,215.20	27.04	1,237,486.37
213	935.40	42.66	355,452.00
227	933.20	39.16	354,616.00
229	442.80	45.97	168,264.00
238	281.60	75.47	107,008.00
239	702.20	10.00	76,238.86
241	3,437.00	51.18	1,306,060.00
242	526.00	41.84	199,880.00
252	1,143.00	44.36	434,340.00
253	849.00	44.17	322,620.00
255	1,696.60	31.28	576,184.75
256	2,419.10	44.60	919,258.00
261	356.20	34.42	133,112.96
264	90.65	90.59	34,447.00
270	7,592.40	55.85	2,885,112.00
271	11,010.12	56.62	4,183,845.60
272	10,649.06	39.87	4,046,642.80
273	9,578.99	50.69	3,640,016.20
276	12,610.60	50.58	4,792,028.00
277	2,648.20	52.10	1,006,316.00
278	3,297.60	47.49	1,253,088.00
279	23,201.60	45.17	8,816,608.00
280	4,207.00	66.40	1,598,660.00
281	11,052.80	56.91	4,200,064.00

282	2,042.00	57.28	775,960.00
283	4,822.86	63.66	1,832,686.80
284	14,791.20	38.69	5,620,656.00
286	2,426.80	43.24	922,184.00
294	2,113.76	71.64	803,228.80
297	356.00	78.46	135,280.00
299	750.60	38.00	285,228.00
300	1,050.80	45.92	399,304.00
306	352.52	38.95	133,957.60
308	661.40	37.25	251,332.00
309	1,715.88	32.44	604,342.74
314	823.40	44.96	312,892.00
316	1,006.80	83.22	382,584.00
317	847.40	42.86	322,012.00
318	4,131.20	31.30	1,403,899.79
319	590.20	3.15	20,184.84
323	19.00	2.00	412.57
330	236.70	57.99	89,946.00
332	1,624.40	15.21	268,248.78
333	461.13	35.55	175,229.40
345	1,627.00	37.74	618,260.00
347	4,200.90	45.34	1,596,342.00
356	207.40	67.85	78,812.00
361	942.80	61.68	358,264.00
362	387.35	39.89	147,193.00
363	206.60	46.57	78,508.00
378	640.20	44.42	243,276.00
381	1,407.80	44.96	534,964.00
390	426.40	33.03	152,911.91
391	689.80	38.72	262,124.00
402	169.20	75.37	64,296.00
403	133.20	87.88	50,616.00
404	175.40	61.83	66,652.00
413	2,792.80	34.65	1,050,651.36
414	536.00	57.54	203,680.00
415	214.00	74.69	81,320.00
423	2,702.80	40.09	1,027,064.00
424	435.80	39.00	165,604.00
432	636.20	48.96	241,756.00
435	777.80	37.76	295,564.00
441	496.80	35.74	188,784.00
447	137.60	55.84	52,288.00
458	243.80	72.78	92,644.00
463	881.20	47.86	334,856.00
465	1,719.60	54.90	653,448.00
466	2,081.60	45.88	791,008.00
473	445.60	41.65	169,328.00

477	3,221.40	37.20	1,224,132.00
480	697.60	43.19	265,088.00
482	2,357.80	55.71	895,964.00
484	1,288.20	37.67	489,516.00
485	956.60	34.00	353,122.06
486	408.00	47.74	155,040.00
487	371.00	39.14	140,980.00
492	5,396.08	67.19	2,050,510.40
495	472.00	20.33	104,182.54
497	315.54	35.42	119,905.20
499	300.20	58.39	114,076.00
500	563.80	47.40	214,244.00
505	345.20	74.69	131,176.00
507	303.00	33.79	111,159.45
508	2,238.80	40.34	850,744.00
511	637.00	49.07	242,060.00
514	150.40	79.10	57,152.00
518	4,325.20	31.32	1,470,765.72
531	2,476.60	32.17	865,012.70
533	1,172.20	37.08	445,436.00
534	2,125.00	44.22	807,500.00
535	18,307.20	44.80	6,956,736.00
542	429.60	40.95	163,248.00
544	3,379.60	48.57	1,284,248.00
545	394.20	47.35	149,796.00
547	563.60	54.24	214,168.00
548	971.60	48.49	369,208.00
549	1,815.00	20.12	396,478.97
550	585.60	39.95	222,528.00
553	883.60	41.20	335,768.00
561	292.60	73.28	111,188.00
564	1,783.00	52.79	677,540.00
577	453.80	41.66	172,444.00
578	1,726.48	47.70	656,062.40
581	420.20	60.17	159,676.00
592	175.80	59.20	66,804.00
593	1,098.80	39.54	417,544.00
595	2,260.60	35.53	859,028.00
599	489.80	55.84	186,124.00
600	232.80	39.34	88,464.00
601	609.15	51.60	231,477.00
621	12,354.51	48.18	4,694,713.80
622	11,441.84	33.75	4,192,617.07
623	7,874.40	48.33	2,992,272.00
624	9,057.40	44.72	3,441,812.00
625	34,725.80	59.16	13,195,804.00
630	445.60	40.82	169,328.00

635			
640	419.20	36.63	159,296.00
656	3,325.30	45.31	1,263,614.00
659	3,959.40	39.23	1,504,572.00
671	374.40	44.13	142,272.00
676	227.40	51.35	86,412.00
682	1,195.40	43.18	454,252.00
690	1,091.80	34.30	406,586.32
695	721.60	100.90	274,208.00
696	485.36	100.86	184,436.80
698	189.20	39.58	71,896.00
700	2,269.80	30.48	751,135.18
701	2,363.00	78.96	897,940.00
704	1,939.60	40.85	737,048.00
706	-	-	-
707	78.40	33.72	28,702.46
709	8,905.80	42.63	3,384,204.00
712	636.20	25.04	172,959.15
716	1,581.00	44.43	600,780.00
717	1,949.28	35.84	740,726.40
719	9,281.60	29.42	2,964,702.16
720	8,080.60	27.08	2,375,788.76
721	4,091.36	35.31	1,554,716.80
726	3,090.00	33.25	1,115,490.00
727	3,335.80	33.54	1,214,726.80
728	15,640.20	33.14	5,627,433.32
738	1,132.40	41.23	430,312.00
739	817.60	43.08	310,688.00
740	1,442.20	43.98	548,036.00
741	972.00	43.55	369,360.00
742	10,377.74	40.86	3,943,541.20
743	1,256.60	43.74	477,508.00
745	1,828.60	31.95	634,315.22
748	4,226.80	29.21	1,340,475.28
750	2,658.20	43.45	1,010,116.00
756	948.40	45.02	360,392.00
761	5,283.60	34.35	1,970,480.88
763	930.80	24.00	242,539.89
768	490.40	49.88	186,352.00
771	144.60	70.32	54,948.00
775	811.60	44.11	308,408.00
777	745.80	41.75	283,404.00
786	514.72	48.67	195,593.60
787	589.40	50.93	223,972.00
801	178.80	65.95	67,944.00
803	369.40	58.03	140,372.00
811	533.40	45.09	202,692.00

813	1,244.40	54.80	472,872.00
815	-	2.00	-
818	520.40	45.01	197,752.00
820	458.40	42.95	174,192.00
821	1,054.10	31.09	355,809.95
829	1,911.80	58.07	726,484.00
831	5,998.46	41.60	2,279,414.80
832	3,506.80	38.20	1,332,584.00
833	20,396.56	38.73	7,750,692.80
834	9,176.20	43.52	3,486,956.00
836	217.20	85.20	82,536.00
837	665.60	55.87	252,928.00
840	1,195.00	52.05	454,100.00
846	541.00	66.77	205,580.00
850	338.40	17.20	63,193.78
852	128.28	75.83	48,746.40
857	610.20	51.85	231,876.00
858	974.40	55.91	370,272.00
861	2,446.20	54.00	929,556.00
876	2,019.80	34.03	746,252.62
877	5,388.60	40.54	2,047,668.00
879	2,595.60	38.59	986,328.00
881	792.40	41.06	301,112.00
882	4,281.20	41.04	1,626,856.00
883	1,628.40	37.39	618,792.00
885	7,323.40	26.55	2,111,022.36
891	609.40	59.21	231,572.00
911	5,302.80	44.91	2,015,064.00
912	1,591.00	44.06	604,580.00
914	326.00	36.99	123,880.00
2071	1,028.60	26.33	294,044.41
2125	985.80	31.79	340,247.46
2134	778.40	14.20	120,007.04
2135	1,037.60	5.00	56,326.86
2137	579.80	54.85	220,324.00
2142	1,943.40	40.15	738,492.00
2143	740.40	63.34	281,352.00
2144	3,494.40	36.61	1,327,872.00
2149	1,321.80	44.36	502,284.00
2154	-	-	-
2155	1,171.30	38.43	445,094.00
2159	468.40	71.27	177,992.00
2164	1,699.20	40.21	645,696.00
2165	884.60	44.76	336,148.00
2167	775.00	21.94	184,609.43
2168	810.80	53.17	308,104.00
2169	765.60	70.52	290,928.00

2170	908.92	51.71	345,389.60
2171	266.60	44.74	101,308.00
2172	687.20	43.43	261,136.00
2174	933.80	47.58	354,844.00
2176	650.00	64.68	247,000.00
2180	775.80	25.32	213,269.64
2184	1,187.00	48.96	451,060.00
2190	661.80	71.36	251,484.00
2198	596.20	60.57	226,556.00
2215	190.20	49.78	72,276.00
2310	1,206.80	26.21	343,413.90
2311	533.80	23.21	134,514.55
2342	766.00	49.05	291,080.00
2358	203.40	65.19	77,292.00
2364	666.20	43.70	253,156.00
2365	556.20	60.92	211,356.00
2396	901.20	45.57	342,456.00
2397	947.40	62.65	360,012.00
2448	641.40	66.18	243,732.00
2527	-	-	-
2534	668.00	70.49	253,840.00
2536	347.20	55.84	131,936.00
2580	758.60	22.87	188,362.55
2609	513.05	25.69	143,099.91
2683	224.40	69.71	85,272.00
2687	1,388.85	26.80	404,115.67
2689	1,210.60	18.87	248,020.81
2711	895.55	51.23	340,309.00
2752	1,879.20	50.71	714,096.00
2753	1,085.20	41.43	412,376.00
2754	390.75	55.05	148,485.00
2759	-	-	-
2769	1,108.40	39.15	421,192.00
2805	1,379.40	43.63	524,172.00
2835	658.80	45.79	250,344.00
2853	905.80	46.29	344,204.00
2854	-	-	-
2856	315.80	80.49	120,004.00
2859	1,447.80	33.40	525,013.64
2860	1,129.80	58.47	429,324.00
2884	406.60	80.95	154,508.00
2886	285.40	63.25	108,452.00
2888	376.60	64.30	143,108.00
2889	667.80	31.03	224,979.91
2890	549.00	71.79	208,620.00
2895	1,178.20	38.33	447,716.00
2897	1,130.00	37.74	429,400.00

2898	518.20	69.51	196,916.00
2899	1,502.00	59.67	570,760.00
2902	701.60	6.00	45,704.23
2903	576.80	57.45	219,184.00
2904			
2905	2,082.00	41.96	791,160.00
2906	326.80	54.51	124,184.00
2907	599.60	74.40	227,848.00
2908	597.80	59.88	227,164.00
2909	2,426.40	19.37	510,278.85
2910	700.20	28.57	217,194.04
2913	749.08	115.81	284,650.40
2918	629.00	116.52	239,020.00
635+2904 = 2913 and 93+100 = 2918 CHECK	-	-	-

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
26-27	1	1	985.36	57.12	374436.8
26-27	1.2	3	28345.4	62.87	10771252
26-27	2	1	281.6	37.9	107008
26-27	4	1	433.75	49.47	164825
26-27	6	3	2729.2	53.96	1037096
26-27	11	1	40702.18	46.05	15466828.4
26-27	12	1	7206.8	44	2738584
26-27	13	1	3814.84	58.2	1449639.2
26-27	14	1	2713.8	60.52	1031244
26-27	15	1	4457.74	44.71	1693941.2
26-27	16	1	6427.4	40.73	2442412
26-27	21	1	0	0	0
26-27	22	1	2857.8	40.48	1085964
26-27	23	1	885.6	45.72	336528
26-27	24	1	0	0	0
26-27	25	1	51.8	25	14060
26-27	31	1	4872.4	35.12	1851512
26-27	32	1	673.92	46.01	256089.6
26-27	36	1	321.8	34.82	121655.11
26-27	38	1	1707.2	31.78	589052.29
26-27	47	1	4708	34.09	1742524.96
26-27	51	1	1988.8	33.36	720332
26-27	55	1	0	0	0
26-27	57	1	0	0	0
26-27	58	1	0	0	0
26-27	60	1	0	0	0
26-27	62	1	0	0	0
26-27	70	1	0	0	0
26-27	72	1	0	0	0
26-27	75	1	882	38.66	335160

26-27	77	1	8523.2	55.26	3238816
26-27	78	1	0	0	0
26-27	79	1	0	0	0
26-27	81	1	103.8	56.66	39444
26-27	84	1	602.6	55.81	228988
26-27	85	1	673.4	41.11	255892
26-27	88	1	2288.6	46.1	869668
26-27	91	1	667.4	44.76	253612
26-27	93	1	278.6	68.87	105868
26-27	94	1	2653.1	42.75	1008178
26-27	95	1	292.2	35.63	111036
26-27	97	1	619.8	12.39	83375.5
26-27	99	1	1362.4	43.68	517712
26-27	100	1	350.4	47.65	133152
26-27	108	1	1041.4	42.95	395732
26-27	110	1	4107.16	28.75	1282020.65
26-27	111	1	1592	42.57	604960
26-27	112	1	9917.2	31.91	3435828.12
26-27	113	1	690.2	49.02	262276
26-27	114	1	0	0	0
26-27	115	1	1129.4	39.92	429172
26-27	116	1	1460.2	29.71	471010.45
26-27	117	1	0	0	0
26-27	118	1	347.4	31.81	119980.05
26-27	119	1	0	0	0
26-27	126	1	0	0	0
26-27	127	1	0	0	0
26-27	128	1	0	0	0
26-27	129	1	1637.2	51.32	622136
26-27	138	1	2936.2	35.76	1115756
26-27	139	1	867.4	36.96	329612
26-27	140	1	0	0	0
26-27	141	1	0	0	0
26-27	145	1	0	0	0
26-27	146	1	967.4	58.55	367612
26-27	147	1	0	0	0
26-27	150	1	1178	39.04	447640
26-27	152	1	7599.6	25.57	2109779.24
26-27	158	1	0	0	0
26-27	161	1	0	0	0
26-27	162	1	963	42.89	365940
26-27	166	1	489.8	41.12	186124
26-27	173	1	501.4	63.61	190532
26-27	175	1	0	0	0
26-27	177	1	1295.96	41.55	492464.8
26-27	178	1	0	0	0
26-27	181	1	5987.4	41.29	2275212

26-27	182	1	1036.2	42.66	393756
26-27	186	1	1799.8	36.51	683924
26-27	191	1	7878.2	51.15	2993716
26-27	192	1	6768.2	33.64	2471978.7
26-27	194	1	13327.6	35.36	5064488
26-27	195	1	931.8	35.67	354084
26-27	196	1	31556.65	40.73	11991527
26-27	197	1	5768.8	48.44	2192144
26-27	199	1	3619.04	46.68	1375235.2
26-27	200	1	4244.03	39.84	1612731.4
26-27	201	1	0	0	0
26-27	202	1	0	0	0
26-27	203	1	686.8	48.69	260984
26-27	204	1	2264	28.54	701529.51
26-27	205	1	0	0	0
26-27	206	1	4215.2	27.04	1237486.37
26-27	207	1	0	0	0
26-27	208	1	0	0	0
26-27	209	1	0	0	0
26-27	213	1	935.4	42.66	355452
26-27	217	1	0	0	0
26-27	218	1	0	0	0
26-27	219	1	0	0	0
26-27	222	1	0	0	0
26-27	223	1	0	0	0
26-27	224	1	0	0	0
26-27	225	1	0	0	0
26-27	227	1	933.2	39.16	354616
26-27	228	1	0	0	0
26-27	229	1	442.8	45.97	168264
26-27	232	1	0	0	0
26-27	233	1	0	0	0
26-27	234	1	0	0	0
26-27	236	1	0	0	0
26-27	237	1	0	0	0
26-27	238	1	281.6	75.47	107008
26-27	239	1	702.2	10	76238.86
26-27	240	1	0	0	0
26-27	241	1	3437	51.18	1306060
26-27	242	1	526	41.84	199880
26-27	243	1	0	0	0
26-27	244	1	0	0	0
26-27	245	1	0	0	0
26-27	252	1	1143	44.36	434340
26-27	253	1	849	44.17	322620
26-27	254	1	0	0	0
26-27	255	1	1696.6	31.28	576184.75

26-27	256	1	2419.1	44.6	919258
26-27	258	1	0	0	0
26-27	260	1	0	0	0
26-27	261	1	356.2	34.42	133112.96
26-27	262	1	0	0	0
26-27	263	1	0	0	0
26-27	264	1	90.65	90.59	34447
26-27	265	1	0	0	0
26-27	270	1	7592.4	55.85	2885112
26-27	271	1	11010.12	56.62	4183845.6
26-27	272	1	10649.06	39.87	4046642.8
26-27	273	1	9578.99	50.69	3640016.2
26-27	276	1	12610.6	50.58	4792028
26-27	277	1	2648.2	52.1	1006316
26-27	278	1	3297.6	47.49	1253088
26-27	279	1	23201.6	45.17	8816608
26-27	280	1	4207	66.4	1598660
26-27	281	1	11052.8	56.91	4200064
26-27	282	1	2042	57.28	775960
26-27	283	1	4822.86	63.66	1832686.8
26-27	284	1	14791.2	38.69	5620656
26-27	286	1	2426.8	43.24	922184
26-27	294	1	2113.76	71.64	803228.8
26-27	297	1	356	78.46	135280
26-27	299	1	750.6	38	285228
26-27	300	1	1050.8	45.92	399304
26-27	301	1	0	0	0
26-27	306	1	352.52	38.95	133957.6
26-27	308	1	661.4	37.25	251332
26-27	309	1	1715.88	32.44	604342.74
26-27	314	1	823.4	44.96	312892
26-27	316	1	1006.8	83.22	382584
26-27	317	1	847.4	42.86	322012
26-27	318	1	4131.2	31.3	1403899.79
26-27	319	1	590.2	3.15	20184.84
26-27	323	2	19	2	412.57
26-27	324	1	0	0	0
26-27	325	1	0	0	0
26-27	328	1	0	0	0
26-27	330	1	236.7	57.99	89946
26-27	332	1	1624.4	15.21	268248.78
26-27	333	1	461.13	35.55	175229.4
26-27	341	1	0	0	0
26-27	345	1	1627	37.74	618260
26-27	346	1	0	0	0
26-27	347	1	4200.9	45.34	1596342
26-27	351	1	0	0	0

26-27	352	1	0	0	0
26-27	353	1	0	0	0
26-27	354	1	0	0	0
26-27	356	1	207.4	67.85	78812
26-27	361	1	942.8	61.68	358264
26-27	362	1	387.35	39.89	147193
26-27	363	1	206.6	46.57	78508
26-27	371	1	0	0	0
26-27	376	1	0	0	0
26-27	377	1	0	0	0
26-27	378	1	640.2	44.42	243276
26-27	381	1	1407.8	44.96	534964
26-27	390	1	426.4	33.03	152911.91
26-27	391	1	689.8	38.72	262124
26-27	392	1	0	0	0
26-27	393	1	0	0	0
26-27	394	1	0	0	0
26-27	395	1	0	0	0
26-27	402	1	169.2	75.37	64296
26-27	403	1	133.2	87.88	50616
26-27	404	1	175.4	61.83	66652
26-27	408	1	0	0	0
26-27	409	1	0	0	0
26-27	411	1	0	0	0
26-27	412	1	0	0	0
26-27	413	1	2792.8	34.65	1050651.36
26-27	414	1	536	57.54	203680
26-27	415	1	214	74.69	81320
26-27	417	1	0	0	0
26-27	418	1	0	0	0
26-27	421	1	0	0	0
26-27	422	1	0	0	0
26-27	423	1	2702.8	40.09	1027064
26-27	424	1	435.8	39	165604
26-27	425	1	0	0	0
26-27	426	1	0	0	0
26-27	427	1	0	0	0
26-27	432	1	636.2	48.96	241756
26-27	435	1	777.8	37.76	295564
26-27	436	1	0	0	0
26-27	437	1	0	0	0
26-27	440	1	0	0	0
26-27	441	1	496.8	35.74	188784
26-27	442	1	0	0	0
26-27	443	1	0	0	0
26-27	444	1	0	0	0
26-27	446	1	0	0	0

26-27	447	1	137.6	55.84	52288
26-27	451	1	0	0	0
26-27	453	1	0	0	0
26-27	454	1	0	0	0
26-27	456	1	0	0	0
26-27	457	1	0	0	0
26-27	458	1	243.8	72.78	92644
26-27	459	1	0	0	0
26-27	460	1	0	0	0
26-27	461	1	0	0	0
26-27	463	1	881.2	47.86	334856
26-27	464	1	0	0	0
26-27	465	1	1719.6	54.9	653448
26-27	466	1	2081.6	45.88	791008
26-27	473	1	445.6	41.65	169328
26-27	477	1	3221.4	37.2	1224132
26-27	480	1	697.6	43.19	265088
26-27	482	1	2357.8	55.71	895964
26-27	483	1	0	0	0
26-27	484	1	1288.2	37.67	489516
26-27	485	1	956.6	34	353122.06
26-27	486	1	408	47.74	155040
26-27	487	1	371	39.14	140980
26-27	492	1	5396.08	67.19	2050510.4
26-27	495	1	472	20.33	104182.54
26-27	497	1	315.54	35.42	119905.2
26-27	499	1	300.2	58.39	114076
26-27	500	1	563.8	47.4	214244
26-27	504	1	0	0	0
26-27	505	1	345.2	74.69	131176
26-27	507	1	303	33.79	111159.45
26-27	508	1	2238.8	40.34	850744
26-27	511	1	637	49.07	242060
26-27	513	1	0	0	0
26-27	514	1	150.4	79.1	57152
26-27	516	1	0	0	0
26-27	518	1	4325.2	31.32	1470765.72
26-27	521	1	0	0	0
26-27	522	1	0	0	0
26-27	523	1	0	0	0
26-27	524	1	0	0	0
26-27	525	1	0	0	0
26-27	526	1	0	0	0
26-27	531	1	2476.6	32.17	865012.7
26-27	533	1	1172.2	37.08	445436
26-27	534	1	2125	44.22	807500
26-27	535	1	18307.2	44.8	6956736

26-27	542	1	429.6	40.95	163248
26-27	543	1	0	0	0
26-27	544	1	3379.6	48.57	1284248
26-27	545	1	394.2	47.35	149796
26-27	547	1	563.6	54.24	214168
26-27	548	1	971.6	48.49	369208
26-27	549	1	1815	20.12	396478.97
26-27	550	1	585.6	39.95	222528
26-27	553	1	883.6	41.2	335768
26-27	561	1	292.6	73.28	111188
26-27	564	1	1783	52.79	677540
26-27	566	1	0	0	0
26-27	570	1	0	0	0
26-27	573	1	0	0	0
26-27	576	1	0	0	0
26-27	577	1	453.8	41.66	172444
26-27	578	1	1726.48	47.7	656062.4
26-27	581	1	420.2	60.17	159676
26-27	582	1	0	0	0
26-27	583	1	0	0	0
26-27	584	1	0	0	0
26-27	592	1	175.8	59.2	66804
26-27	593	1	1098.8	39.54	417544
26-27	595	1	2260.6	35.53	859028
26-27	597	1	0	0	0
26-27	599	1	489.8	55.84	186124
26-27	600	1	232.8	39.34	88464
26-27	601	1	609.15	51.6	231477
26-27	603	1	0	0	0
26-27	604	1	0	0	0
26-27	611	1	0	0	0
26-27	612	1	0	0	0
26-27	614	1	0	0	0
26-27	615	1	0	0	0
26-27	621	1	12354.51	48.18	4694713.8
26-27	622	1	11441.84	33.75	4192617.07
26-27	623	1	7874.4	48.33	2992272
26-27	624	1	9057.4	44.72	3441812
26-27	625	1	34725.8	59.16	13195804
26-27	627	1	0	0	0
26-27	628	1	0	0	0
26-27	630	1	445.6	40.82	169328
26-27	631	1	0	0	0
26-27	633	1	0	0	0
26-27	635	1	67.6	63.93	25688
26-27	636	1	0	0	0
26-27	637	1	0	0	0

26-27	638	1	0	0	0
26-27	640	1	419.2	36.63	159296
26-27	641	1	0	0	0
26-27	646	1	0	0	0
26-27	647	1	0	0	0
26-27	648	1	0	0	0
26-27	649	1	0	0	0
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26-27	652	1	0	0	0
26-27	653	1	0	0	0
26-27	654	1	0	0	0
26-27	655	1	0	0	0
26-27	656	1	3325.3	45.31	1263614
26-27	657	1	0	0	0
26-27	659	1	3959.4	39.23	1504572
26-27	669	1	0	0	0
26-27	670	1	0	0	0
26-27	671	1	374.4	44.13	142272
26-27	676	1	227.4	51.35	86412
26-27	678	1	0	0	0
26-27	682	1	1195.4	43.18	454252
26-27	690	1	1091.8	34.3	406586.32
26-27	691	1	0	0	0
26-27	692	1	0	0	0
26-27	693	1	0	0	0
26-27	695	1	721.6	100.9	274208
26-27	696	1	485.36	100.86	184436.8
26-27	697	1	0	0	0
26-27	698	1	189.2	39.58	71896
26-27	699	1	0	0	0
26-27	700	1	2269.8	30.48	751135.18
26-27	701	1	2363	78.96	897940
26-27	704	1	1939.6	40.85	737048
26-27	706	1	0	0	0
26-27	707	1	78.4	33.72	28702.46
26-27	708	1	0	0	0
26-27	709	1	8905.8	42.63	3384204
26-27	710	1	0	0	0
26-27	712	1	636.2	25.04	172959.15
26-27	716	1	1581	44.43	600780
26-27	717	1	1949.28	35.84	740726.4
26-27	719	1	9281.6	29.42	2964702.16
26-27	720	1	8080.6	27.08	2375788.76
26-27	721	1	4091.36	35.31	1554716.8
26-27	726	1	3090	33.25	1115490
26-27	727	1	3335.8	33.54	1214726.8

26-27	728	1	15640.2	33.14	5627433.32
26-27	731	1	0	0	0
26-27	732	1	0	0	0
26-27	733	1	0	0	0
26-27	734	1	0	0	0
26-27	735	1	0	0	0
26-27	736	1	0	0	0
26-27	737	1	0	0	0
26-27	738	1	1132.4	41.23	430312
26-27	739	1	817.6	43.08	310688
26-27	740	1	1442.2	43.98	548036
26-27	741	1	972	43.55	369360
26-27	742	1	10377.74	40.86	3943541.2
26-27	743	1	1256.6	43.74	477508
26-27	745	1	1828.6	31.95	634315.22
26-27	748	1	4226.8	29.21	1340475.28
26-27	750	1	2658.2	43.45	1010116
26-27	756	1	948.4	45.02	360392
26-27	761	1	5283.6	34.35	1970480.88
26-27	762	1	0	0	0
26-27	763	1	930.8	24	242539.89
26-27	768	1	490.4	49.88	186352
26-27	769	1	0	0	0
26-27	771	1	144.6	70.32	54948
26-27	775	1	811.6	44.11	308408
26-27	777	1	745.8	41.75	283404
26-27	784	1	0	0	0
26-27	786	1	514.72	48.67	195593.6
26-27	787	1	589.4	50.93	223972
26-27	789	1	0	0	0
26-27	790	1	0	0	0
26-27	791	1	0	0	0
26-27	792	1	0	0	0
26-27	793	1	0	0	0
26-27	801	1	178.8	65.95	67944
26-27	803	1	369.4	58.03	140372
26-27	806	1	0	0	0
26-27	809	1	0	0	0
26-27	810	1	0	0	0
26-27	811	1	533.4	45.09	202692
26-27	813	1	1244.4	54.8	472872
26-27	815	2	0	2	0
26-27	818	1	520.4	45.01	197752
26-27	819	1	0	0	0
26-27	820	1	458.4	42.95	174192
26-27	821	1	1054.1	31.09	355809.95
26-27	827	1	0	0	0

26-27	829	1	1911.8	58.07	726484
26-27	830	1	0	0	0
26-27	831	1	5998.46	41.6	2279414.8
26-27	832	1	3506.8	38.2	1332584
26-27	833	1	20396.56	38.73	7750692.8
26-27	834	1	9176.2	43.52	3486956
26-27	836	1	217.2	85.2	82536
26-27	837	1	665.6	55.87	252928
26-27	840	1	1195	52.05	454100
26-27	846	1	541	66.77	205580
26-27	850	1	338.4	17.2	63193.78
26-27	852	1	128.28	75.83	48746.4
26-27	857	1	610.2	51.85	231876
26-27	858	1	974.4	55.91	370272
26-27	861	1	2446.2	54	929556
26-27	876	1	2019.8	34.03	746252.62
26-27	877	1	5388.6	40.54	2047668
26-27	879	1	2595.6	38.59	986328
26-27	880	1	0	0	0
26-27	881	1	792.4	41.06	301112
26-27	882	1	4281.2	41.04	1626856
26-27	883	1	1628.4	37.39	618792
26-27	885	1	7323.4	26.55	2111022.36
26-27	891	1	609.4	59.21	231572
26-27	892	1	0	0	0
26-27	893	1	0	0	0
26-27	894	1	0	0	0
26-27	896	1	0	0	0
26-27	911	1	5302.8	44.91	2015064
26-27	912	1	1591	44.06	604580
26-27	913	1	0	0	0
26-27	914	1	326	36.99	123880
26-27	918	1	0	0	0
26-27	2071	1	1028.6	26.33	294044.41
26-27	2125	1	985.8	31.79	340247.46
26-27	2134	1	778.4	14.2	120007.04
26-27	2135	1	1037.6	5	56326.86
26-27	2137	1	579.8	54.85	220324
26-27	2142	1	1943.4	40.15	738492
26-27	2143	1	740.4	63.34	281352
26-27	2144	1	3494.4	36.61	1327872
26-27	2148	1	0	0	0
26-27	2149	1	1321.8	44.36	502284
26-27	2153	1	0	0	0
26-27	2154	1	0	0	0
26-27	2155	1	1171.3	38.43	445094
26-27	2159	1	468.4	71.27	177992

26-27	2163	1	0	0	0
26-27	2164	1	1699.2	40.21	645696
26-27	2165	1	884.6	44.76	336148
26-27	2167	1	775	21.94	184609.43
26-27	2168	1	810.8	53.17	308104
26-27	2169	1	765.6	70.52	290928
26-27	2170	1	908.92	51.71	345389.6
26-27	2171	1	266.6	44.74	101308
26-27	2172	1	687.2	43.43	261136
26-27	2174	1	933.8	47.58	354844
26-27	2176	1	650	64.68	247000
26-27	2180	1	775.8	25.32	213269.64
26-27	2183	1	0	0	0
26-27	2184	1	1187	48.96	451060
26-27	2190	1	661.8	71.36	251484
26-27	2198	1	596.2	60.57	226556
26-27	2215	1	190.2	49.78	72276
26-27	2310	1	1206.8	26.21	343413.9
26-27	2311	1	533.8	23.21	134514.55
26-27	2342	1	766	49.05	291080
26-27	2358	1	203.4	65.19	77292
26-27	2359	1	0	0	0
26-27	2364	1	666.2	43.7	253156
26-27	2365	1	556.2	60.92	211356
26-27	2396	1	901.2	45.57	342456
26-27	2397	1	947.4	62.65	360012
26-27	2448	1	641.4	66.18	243732
26-27	2527	1	0	0	0
26-27	2534	1	668	70.49	253840
26-27	2536	1	347.2	55.84	131936
26-27	2580	1	758.6	22.87	188362.55
26-27	2609	1	513.05	25.69	143099.91
26-27	2683	1	224.4	69.71	85272
26-27	2687	1	1388.85	26.8	404115.67
26-27	2689	1	1210.6	18.87	248020.81
26-27	2711	1	895.55	51.23	340309
26-27	2752	1	1879.2	50.71	714096
26-27	2753	1	1085.2	41.43	412376
26-27	2754	1	390.75	55.05	148485
26-27	2758	1	0	0	0
26-27	2759	1	0	0	0
26-27	2769	1	1108.4	39.15	421192
26-27	2805	1	1379.4	43.63	524172
26-27	2835	1	658.8	45.79	250344
26-27	2853	1	905.8	46.29	344204
26-27	2854	1	0	0	0
26-27	2856	1	315.8	80.49	120004

26-27	2859	1	1447.8	33.4	525013.64
26-27	2860	1	1129.8	58.47	429324
26-27	2862	1	0	0	0
26-27	2884	1	406.6	80.95	154508
26-27	2886	1	285.4	63.25	108452
26-27	2887	1	0	0	0
26-27	2888	1	376.6	64.3	143108
26-27	2889	1	667.8	31.03	224979.91
26-27	2890	1	549	71.79	208620
26-27	2895	1	1178.2	38.33	447716
26-27	2897	1	1130	37.74	429400
26-27	2898	1	518.2	69.51	196916
26-27	2899	1	1502	59.67	570760
26-27	2902	1	701.6	6	45704.23
26-27	2903	1	576.8	57.45	219184
26-27	2904	1	681.48	51.88	258962.4
26-27	2905	1	2082	41.96	791160
26-27	2906	1	326.8	54.51	124184
26-27	2907	1	599.6	74.4	227848
26-27	2908	1	597.8	59.88	227164
26-27	2909	1	2426.4	19.37	510278.85
26-27	2910	1	700.2	28.57	217194.04

end of worksheet

-	-	-	-
131,496,892.42	52,522,228.60	646,505,215.11	776,806,462.19
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	39,300.00	102,363.04	374,436.80
-	3,878,306.00	44,641,249.38	44,641,249.38
216,324.01	13,000.00	247,346.41	323,332.01
-	-	27,760.00	164,825.00
-	375,000.00	549,668.80	1,037,096.00
-	2,562,500.00	2,562,500.00	15,466,828.40
1,200,000.00	1,606,611.00	2,067,846.20	3,938,584.00
1,158,816.24	243,209.00	1,646,175.00	2,608,455.44
3,487,870.00	660,000.00	4,321,553.20	4,519,114.00
2,928,320.69	174,500.00	3,388,116.05	4,622,261.89
-	-	411,353.60	2,442,412.00
-	-	182,899.20	1,085,964.00
426,163.38	38,562.00	521,403.78	762,691.38
-	6,590.48	8,958.48	14,060.00
-	-	311,833.60	1,851,512.00
267,051.52	-	310,182.40	523,141.12
-	-	20,489.28	121,655.11
-	-	99,208.81	589,052.29
500,000.00	-	793,477.89	2,242,524.96
613,534.14	-	734,853.21	1,333,866.14
-	-	56,448.00	335,160.00
4,680,908.44	640,000.00	10,026,360.00	10,026,360.00
-	-	6,643.20	39,444.00
232,050.00	43,000.00	313,616.40	461,038.00
-	-	43,097.60	255,892.00
179,350.60	221,000.00	546,821.00	1,049,018.60
562,460.10	15,174.00	620,347.70	816,072.10
246,209.55	-	416,007.95	1,254,387.55
-	-	18,700.80	111,036.00
-	-	14,042.19	83,375.50
134,379.29	-	221,572.89	652,091.29
214,988.00	-	281,637.60	610,720.00
1,223,623.11	166,309.00	1,605,851.38	2,505,643.76
274,952.51	-	376,840.51	879,912.51
-	622,175.00	14,168,131.37	14,168,131.37
863,155.17	-	907,327.97	1,125,431.17
63,961.92	-	136,243.52	493,133.92
-	-	79,328.08	471,010.45
-	-	20,207.17	119,980.05

687,225.00	-	792,005.80	1,309,361.00
-	70,000.00	257,916.80	1,115,756.00
1,352,917.88	-	1,408,431.48	1,682,529.88
-	-	61,913.60	367,612.00
56,026.70	-	131,418.70	503,666.70
409,884.45	222,959.00	632,843.45	2,519,663.69
387,052.47	-	448,684.47	752,992.47
-	-	31,347.20	186,124.00
311,576.69	-	343,666.29	502,108.69
-	93,450.00	176,391.44	492,464.80
2,261,819.00	348,589.00	9,000,975.00	9,000,975.00
-	68,025.00	134,341.80	393,756.00
477,292.32	-	592,479.52	1,161,216.32
-	600,000.00	10,671,648.32	10,671,648.32
186,101.13	201,000.00	803,434.38	2,658,079.83
-	1,047,208.00	21,553,457.26	21,553,457.26
478,278.05	20,000.00	557,913.25	832,362.05
-	1,000,000.00	15,674,464.73	15,674,464.73
1,345,302.72	620,343.00	2,334,848.92	3,537,446.72
-	-	231,618.56	1,375,235.20
-	-	271,617.92	1,612,731.40
481,861.95	-	525,817.15	742,845.95
386,197.47	65,122.00	569,471.81	1,087,726.98
133,770.00	-	342,188.76	1,371,256.37
-	-	59,865.60	355,452.00
-	-	59,724.80	354,616.00
-	21,000.00	49,339.20	168,264.00
-	-	18,022.40	107,008.00
-	48,300.00	61,140.23	76,238.86
256,704.77	239,110.00	715,782.77	1,562,764.77
563,260.92	-	596,924.92	763,140.92
208,608.09	-	281,760.09	642,948.09
-	-	54,336.00	322,620.00
-	-	97,041.64	576,184.75
-	-	154,822.40	919,258.00
-	-	22,419.02	133,112.96
641,301.00	17,800.00	664,902.60	675,748.00
648,113.00	426,837.00	21,807,228.00	21,807,228.00
-	778,500.00	23,364,706.00	23,364,706.00
-	1,563,300.00	12,286,408.05	12,286,408.05
-	351,359.00	18,344,446.61	18,344,446.61
-	870,000.00	13,455,013.40	13,455,013.40
-	-	169,484.80	1,006,316.00
558,653.00	197,500.00	967,199.40	1,811,741.00
-	1,807,676.00	30,238,885.51	30,238,885.51
2,386,513.87	250,000.00	2,905,761.87	3,985,173.87
1,137,289.00	1,980,097.00	26,488,252.00	26,488,252.00

875,762.76	84,060.00	1,090,510.76	1,651,722.76
1,247,741.55	-	1,556,404.59	3,080,428.35
-	1,000,000.00	17,620,725.95	17,620,725.95
200,000.00	-	355,315.20	1,122,184.00
364,951.93	-	500,232.57	1,168,180.73
58,170.00	-	80,954.00	193,450.00
-	-	48,038.40	285,228.00
527,468.00	-	594,719.20	926,772.00
-	49,500.00	72,061.28	133,957.60
-	-	42,329.60	251,332.00
1,006,044.63	-	1,107,828.67	1,610,387.37
303,221.10	39,000.00	394,918.70	616,113.10
2,295,357.98	-	2,456,592.36	2,774,741.16
368,759.57	-	422,993.17	690,771.57
631,119.16	-	867,565.44	2,035,018.95
-	-	3,399.55	20,184.84
-	-	69.49	412.57
36,028.72	-	51,177.52	125,974.72
-	-	45,178.74	268,248.78
276,232.48	-	305,744.80	451,461.88
1,631,848.55	-	1,735,976.55	2,250,108.55
-	-	268,857.60	1,596,342.00
-	13,800.00	27,073.60	78,812.00
142,275.00	499,300.00	701,914.20	701,914.20
-	20,800.00	45,590.40	147,193.00
266,858.00	9,500.00	289,580.40	345,366.00
132,477.56	-	173,450.36	375,753.56
-	-	90,099.20	534,964.00
-	-	25,753.58	152,911.91
-	94,004.00	138,151.20	262,124.00
126,293.70	-	137,122.50	190,589.70
-	-	8,524.80	50,616.00
-	-	11,225.60	66,652.00
1,826,134.00	-	2,003,085.81	2,876,785.36
751,267.94	-	785,571.94	954,947.94
-	-	13,696.00	81,320.00
338,999.98	155,000.00	666,979.18	1,366,063.98
195,774.57	-	223,665.77	361,378.57
491,763.49	14,750.00	547,230.29	733,519.49
-	-	49,779.20	295,564.00
-	-	31,795.20	188,784.00
-	-	8,806.40	52,288.00
1,082,603.00	45,000.00	1,143,206.20	1,175,247.00
-	-	56,396.80	334,856.00
-	61,789.00	171,843.40	653,448.00
1,042,368.48	105,000.00	1,280,590.88	1,833,376.48
-	17,102.00	45,620.40	169,328.00

1,129,738.00	-	1,335,907.60	2,353,870.00
-	-	44,646.40	265,088.00
-	-	150,899.20	895,964.00
-	-	82,444.80	489,516.00
-	-	59,473.19	353,122.06
635,933.00	-	662,045.00	790,973.00
-	27,150.00	50,894.00	140,980.00
359,787.29	-	705,136.41	2,410,297.69
-	-	17,546.53	104,182.54
-	-	20,194.56	119,905.20
-	-	19,212.80	114,076.00
143,356.32	36,150.00	215,589.52	357,600.32
-	-	22,092.80	131,176.00
-	-	18,721.59	111,159.45
1,263,437.83	219,719.00	1,626,440.03	2,114,181.83
210,305.76	-	251,073.76	452,365.76
60,990.00	-	70,615.60	118,142.00
467,486.54	-	715,194.45	1,938,252.26
-	-	145,686.35	865,012.70
-	-	75,020.80	445,436.00
550,016.69	-	686,016.69	1,357,516.69
8,163,293.69	1,143,000.00	21,565,204.60	21,565,204.60
-	30,000.00	57,494.40	163,248.00
415,769.03	75,000.00	707,063.43	1,700,017.03
1,157,730.00	-	1,182,958.80	1,307,526.00
-	-	36,070.40	214,168.00
534,030.00	-	596,212.40	903,238.00
-	-	66,775.41	396,478.97
81,379.80	14,201.00	133,059.20	303,907.80
828,290.45	-	884,840.85	1,164,058.45
-	-	18,726.40	111,188.00
-	90,000.00	204,112.00	677,540.00
331,824.86	51,010.00	411,878.06	504,268.86
780,990.00	-	891,484.72	1,437,052.40
-	-	26,892.80	159,676.00
-	-	11,251.20	66,804.00
474,154.55	-	544,477.75	891,698.55
442,470.00	-	587,148.40	1,301,498.00
313,443.55	6,700.00	351,490.75	499,567.55
204,849.28	14,200.00	233,948.48	293,313.28
620,487.05	38,000.00	697,472.65	851,964.05
-	535,000.00	7,564,768.84	7,564,768.84
-	557,838.00	18,285,781.00	18,285,781.00
-	1,070,000.00	10,938,483.00	10,938,483.00
-	876,000.00	20,889,322.90	20,889,322.90
1,266,461.97	11,661,914.00	38,626,671.33	38,626,671.33
133,556.33	21,500.00	183,574.73	302,884.33

143,947.67	-	170,776.47	303,243.67
2,158,955.27	-	2,371,774.47	3,422,569.27
-	364,750.00	618,151.60	1,504,572.00
88,719.85	-	112,681.45	230,991.85
-	15,255.00	29,808.60	86,412.00
-	-	76,505.60	454,252.00
-	-	68,477.70	406,586.32
876,750.00	-	922,932.40	1,150,958.00
97,191.70	-	128,254.74	281,628.50
589,571.36	-	601,680.16	661,467.36
63,022.31	-	189,529.29	814,157.49
-	-	151,232.00	897,940.00
265,483.00	-	389,617.40	1,002,531.00
-	-	-	-
-	9,600.00	14,434.10	28,702.46
-	400,000.00	7,802,033.97	7,802,033.97
158,593.42	-	187,723.38	331,552.57
1,365,429.84	120,595.00	1,587,208.84	1,966,209.84
-	-	124,753.92	740,726.40
-	403,302.00	902,620.26	2,964,702.16
6,411,875.27	-	6,812,008.11	8,787,664.03
-	169,300.00	431,147.04	1,554,716.80
194,833.42	171,000.00	553,705.42	1,310,323.42
3,272,584.42	174,435.00	3,651,604.99	4,487,311.22
-	900,000.00	19,546,372.83	19,546,372.83
84,923.67	18,500.00	175,897.27	515,235.67
346,953.79	44,650.00	443,930.19	657,641.79
-	-	92,300.80	548,036.00
115,986.44	30,784.00	208,978.44	485,346.44
-	400,000.00	12,609,648.48	12,609,648.48
1,106,395.69	61,500.00	1,248,318.09	1,583,903.69
323,527.79	-	430,359.83	957,843.01
-	-	225,764.26	1,340,475.28
717,308.96	65,000.00	952,433.76	1,727,424.96
130,910.48	-	191,608.08	491,302.48
590,777.34	558,000.00	1,480,647.80	2,561,258.22
-	-	40,848.82	242,539.89
-	-	31,385.60	186,352.00
-	-	9,254.40	54,948.00
48,326.24	36,385.00	136,653.64	356,734.24
249,707.26	-	297,438.46	533,111.26
-	-	32,942.08	195,593.60
747,010.00	-	784,731.60	970,982.00
-	-	11,443.20	67,944.00
553,897.50	-	577,539.10	694,269.50
330,855.00	-	364,992.60	533,547.00

1,175,220.69	74,559.00	1,329,421.29	1,648,092.69
-	-	-	-
55,885.97	-	89,191.57	253,637.97
44,476.35	30,650.00	104,463.95	218,668.35
-	-	59,925.89	355,809.95
238,834.35	-	361,189.55	965,318.35
465,501.71	350,000.00	14,164,477.12	14,164,477.12
156,818.79	214,000.00	595,253.99	1,489,402.79
-	1,035,625.00	24,576,857.01	24,576,857.01
-	720,000.00	7,528,775.64	7,528,775.64
754,373.00	40,500.00	808,773.80	836,909.00
748,729.00	63,000.00	854,327.40	1,001,657.00
565,975.42	72,000.00	806,647.60	1,112,267.60
519,435.00	-	554,059.00	725,015.00
-	25,000.00	35,643.16	63,193.78
212,911.26	-	221,121.18	261,657.66
283,107.00	-	322,159.80	514,983.00
686,946.57	-	749,308.17	1,057,218.57
3,440,054.17	892,867.00	4,029,852.97	4,369,610.17
-	-	125,684.65	746,252.62
1,100,000.00	-	1,444,870.40	3,147,668.00
382,094.40	149,000.00	697,212.80	1,368,422.40
1,151,903.54	38,000.00	1,240,617.14	1,453,015.54
367,368.03	227,043.12	868,407.95	1,994,224.03
-	-	104,217.60	618,792.00
-	287,000.00	642,540.61	2,111,022.36
668,314.77	-	707,316.37	899,886.77
99,960.00	-	439,339.20	2,115,024.00
1,235,875.52	16,972.00	1,354,671.52	1,840,455.52
239,143.29	-	260,007.29	363,023.29
144,840.50	45,000.00	239,363.77	438,884.91
208,793.28	-	266,098.12	549,040.74
-	36,000.00	56,211.71	120,007.04
134,227.67	-	143,714.30	190,554.53
395,323.00	-	432,430.20	615,647.00
473,596.18	130,000.00	745,605.76	1,229,720.16
728,608.67	-	775,994.27	1,009,960.67
-	-	223,641.60	1,327,872.00
824,880.00	-	909,475.20	1,327,164.00
-	-	-	-
390,530.95	-	465,494.15	835,624.95
-	-	29,977.60	177,992.00
210,540.70	-	319,289.50	856,236.70
564,968.07	-	621,582.47	901,116.07
-	-	31,092.11	184,609.43
235,278.71	60,350.00	347,519.91	543,382.71
-	-	48,998.40	290,928.00

3,776,588.00	22,500.00	3,857,258.88	4,121,977.60
107,569.40	9,000.00	133,631.80	208,877.40
930,563.00	-	974,543.80	1,191,699.00
-	40,500.00	100,263.20	354,844.00
227,588.00	-	269,188.00	474,588.00
-	-	35,919.10	213,269.64
759,679.54	-	835,647.54	1,210,739.54
-	49,400.00	91,755.20	251,484.00
453,269.35	76,700.00	568,126.15	679,825.35
-	6,200.00	18,372.80	72,276.00
-	52,000.00	109,838.13	343,413.90
1,008,525.00	44,900.00	1,076,080.08	1,143,039.55
-	19,250.00	68,274.00	291,080.00
273,600.98	16,538.00	303,156.58	350,892.98
-	-	42,636.80	253,156.00
-	-	35,596.80	211,356.00
306,695.00	-	364,371.80	649,151.00
-	75,429.00	136,062.60	360,012.00
580,230.00	50,000.00	671,279.60	823,962.00
-	-	-	-
-	-	42,752.00	253,840.00
-	-	22,220.80	131,936.00
-	-	31,724.22	188,362.55
-	-	24,101.04	143,099.91
-	-	14,361.60	85,272.00
-	-	68,061.59	404,115.67
116,933.21	22,550.00	181,255.14	364,954.02
-	-	57,315.20	340,309.00
2,304,467.39	114,988.00	2,539,724.19	3,018,563.39
586,898.00	62,000.00	718,350.80	999,274.00
157,490.16	-	182,498.16	305,975.16
-	-	-	-
129,755.28	88,100.00	288,792.88	550,947.28
1,009,575.00	-	1,097,856.60	1,533,747.00
445,329.09	-	487,492.29	695,673.09
1,187,862.53	39,500.00	1,285,333.73	1,532,066.53
-	-	-	-
125,585.37	-	145,796.57	245,589.37
-	42,000.00	130,423.35	525,013.64
403,402.91	-	475,710.11	832,726.91
-	-	26,022.40	154,508.00
-	-	18,265.60	108,452.00
274,785.00	-	298,887.40	417,893.00
-	-	37,891.35	224,979.91
515,463.12	-	550,599.12	724,083.12
-	-	75,404.80	447,716.00
-	-	72,320.00	429,400.00

-	-	33,164.80	196,916.00
383,501.11	149,600.00	629,229.11	954,261.11
-	-	7,697.55	45,704.23
179,340.00	-	216,255.20	398,524.00
476,490.00	122,053.00	731,791.00	1,267,650.00
114,123.89	30,000.00	165,039.09	238,307.89
-	-	38,374.40	227,848.00
479,012.41	46,000.00	563,271.61	706,176.41
-	-	85,941.70	510,278.85
166,462.07	-	203,042.12	383,656.11
1,368,337.91	3,000.00	1,419,279.03	1,652,988.31
1,090,543.16	-	1,130,799.16	1,329,563.16
-	-	-	-

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	39300	102363.04	374436.8
0	3878306	44641249.38	44641249.38
216324.01	13000	247346.41	323332.01
0	0	27760	164825
0	375000	549668.8	1037096
0	2562500	2562500	15466828.4
1200000	1606611	2067846.2	3938584
1158816.24	243209	1646175	2608455.44
3487870	660000	4321553.2	4519114
2928320.69	174500	3388116.05	4622261.89
0	0	411353.6	2442412
0	0	0	0
0	0	182899.2	1085964
426163.38	38562	521403.78	762691.38
0	0	0	0
0	6590.48	8958.48	14060
0	0	311833.6	1851512
267051.52	0	310182.4	523141.12
0	0	20489.28	121655.11
0	0	99208.81	589052.29
500000	0	793477.89	2242524.96
613534.14	0	734853.21	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56448	335160

4680908.44	640000	10026360	10026360
0	0	0	0
0	0	0	0
0	0	6643.2	39444
232050	43000	313616.4	461038
0	0	43097.6	255892
179350.6	221000	546821	1049018.6
562460.1	15174	620347.7	816072.1
282135	0	299965.4	388003
246209.55	0	416007.95	1254387.55
0	0	18700.8	111036
0	0	14042.19	83375.5
134379.29	0	221572.89	652091.29
808408.16	0	830833.76	941560.16
214988	0	281637.6	610720
1223623.11	166309	1605851.38	2505643.76
274952.51	0	376840.51	879912.51
0	622175	14168131.37	14168131.37
863155.17	0	907327.97	1125431.17
0	0	0	0
63961.92	0	136243.52	493133.92
0	0	79328.08	471010.45
0	0	0	0
0	0	20207.17	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
687225	0	792005.8	1309361
0	70000	257916.8	1115756
1352917.88	0	1408431.48	1682529.88
0	0	0	0
0	0	0	0
0	0	0	0
0	0	61913.6	367612
0	0	0	0
56026.7	0	131418.7	503666.7
409884.45	222959	632843.45	2519663.69
0	0	0	0
0	0	0	0
387052.47	0	448684.47	752992.47
0	0	31347.2	186124
311576.69	0	343666.29	502108.69
0	0	0	0
0	93450	176391.44	492464.8
0	0	0	0
2261819	348589	9000975	9000975

0	68025	134341.8	393756
477292.32	0	592479.52	1161216.32
0	600000	10671648.32	10671648.32
186101.13	201000	803434.38	2658079.83
0	1047208	21553457.26	21553457.26
478278.05	20000	557913.25	832362.05
0	1000000	15674464.73	15674464.73
1345302.72	620343	2334848.92	3537446.72
0	0	231618.56	1375235.2
0	0	271617.92	1612731.4
0	0	0	0
0	0	0	0
481861.95	0	525817.15	742845.95
386197.47	65122	569471.81	1087726.98
0	0	0	0
133770	0	342188.76	1371256.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59865.6	355452
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59724.8	354616
0	0	0	0
0	21000	49339.2	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	18022.4	107008
0	48300	61140.23	76238.86
0	0	0	0
256704.77	239110	715782.77	1562764.77
563260.92	0	596924.92	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
208608.09	0	281760.09	642948.09
0	0	54336	322620
0	0	0	0
0	0	97041.64	576184.75

0	0	154822.4	919258
0	0	0	0
0	0	0	0
0	0	22419.02	133112.96
0	0	0	0
0	0	0	0
641301	17800	664902.6	675748
0	0	0	0
648113	426837	21807228	21807228
0	778500	23364706	23364706
0	1563300	12286408.05	12286408.05
0	351359	18344446.61	18344446.61
0	870000	13455013.4	13455013.4
0	0	169484.8	1006316
558653	197500	967199.4	1811741
0	1807676	30238885.51	30238885.51
2386513.87	250000	2905761.87	3985173.87
1137289	1980097	26488252	26488252
875762.76	84060	1090510.76	1651722.76
1247741.55	0	1556404.59	3080428.35
0	1000000	17620725.95	17620725.95
200000	0	355315.2	1122184
364951.93	0	500232.57	1168180.73
58170	0	80954	193450
0	0	48038.4	285228
527468	0	594719.2	926772
0	0	0	0
0	49500	72061.28	133957.6
0	0	42329.6	251332
1006044.63	0	1107828.67	1610387.37
303221.1	39000	394918.7	616113.1
2295357.98	0	2456592.36	2774741.16
368759.57	0	422993.17	690771.57
631119.16	0	867565.44	2035018.95
0	0	3399.55	20184.84
0	0	69.49	412.57
0	0	0	0
0	0	0	0
0	0	0	0
36028.72	0	51177.52	125974.72
0	0	45178.74	268248.78
276232.48	0	305744.8	451461.88
0	0	0	0
1631848.55	0	1735976.55	2250108.55
0	0	0	0
0	0	268857.6	1596342
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	13800	27073.6	78812
142275	499300	701914.2	701914.2
0	20800	45590.4	147193
266858	9500	289580.4	345366
0	0	0	0
0	0	0	0
0	0	0	0
132477.56	0	173450.36	375753.56
0	0	90099.2	534964
0	0	25753.58	152911.91
0	94004	138151.2	262124
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
126293.7	0	137122.5	190589.7
0	0	8524.8	50616
0	0	11225.6	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1826134	0	2003085.81	2876785.36
751267.94	0	785571.94	954947.94
0	0	13696	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
338999.98	155000	666979.18	1366063.98
195774.57	0	223665.77	361378.57
0	0	0	0
0	0	0	0
0	0	0	0
491763.49	14750	547230.29	733519.49
0	0	49779.2	295564
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31795.2	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1082603	45000	1143206.2	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56396.8	334856
0	0	0	0
0	61789	171843.4	653448
1042368.48	105000	1280590.88	1833376.48
0	17102	45620.4	169328
1129738	0	1335907.6	2353870
0	0	44646.4	265088
0	0	150899.2	895964
0	0	0	0
0	0	82444.8	489516
0	0	59473.19	353122.06
635933	0	662045	790973
0	27150	50894	140980
359787.29	0	705136.41	2410297.69
0	0	17546.53	104182.54
0	0	20194.56	119905.2
0	0	19212.8	114076
143356.32	36150	215589.52	357600.32
0	0	0	0
0	0	22092.8	131176
0	0	18721.59	111159.45
1263437.83	219719	1626440.03	2114181.83
210305.76	0	251073.76	452365.76
0	0	0	0
60990	0	70615.6	118142
0	0	0	0
467486.54	0	715194.45	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145686.35	865012.7
0	0	75020.8	445436
550016.69	0	686016.69	1357516.69
8163293.69	1143000	21565204.6	21565204.6

0	30000	57494.4	163248
0	0	0	0
415769.03	75000	707063.43	1700017.03
1157730	0	1182958.8	1307526
0	0	36070.4	214168
534030	0	596212.4	903238
0	0	66775.41	396478.97
81379.8	14201	133059.2	303907.8
828290.45	0	884840.85	1164058.45
0	0	18726.4	111188
0	90000	204112	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
331824.86	51010	411878.06	504268.86
780990	0	891484.72	1437052.4
0	0	26892.8	159676
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11251.2	66804
474154.55	0	544477.75	891698.55
442470	0	587148.4	1301498
0	0	0	0
313443.55	6700	351490.75	499567.55
204849.28	14200	233948.48	293313.28
620487.05	38000	697472.65	851964.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	7564768.84	7564768.84
0	557838	18285781	18285781
0	1070000	10938483	10938483
0	876000	20889322.9	20889322.9
1266461.97	11661914	38626671.33	38626671.33
0	0	0	0
0	0	0	0
133556.33	21500	183574.73	302884.33
0	0	0	0
0	0	0	0
0	0	4326.4	25688
0	0	0	0
0	0	0	0

0	0	0	0
143947.67	0	170776.47	303243.67
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
2158955.27	0	2371774.47	3422569.27
0	0	0	0
0	364750	618151.6	1504572
0	0	0	0
0	0	0	0
88719.85	0	112681.45	230991.85
0	15255	29808.6	86412
0	0	0	0
0	0	76505.6	454252
0	0	68477.7	406586.32
0	0	0	0
0	0	0	0
0	0	0	0
876750	0	922932.4	1150958
97191.7	0	128254.74	281628.5
0	0	0	0
589571.36	0	601680.16	661467.36
0	0	0	0
63022.31	0	189529.29	814157.49
0	0	151232	897940
265483	0	389617.4	1002531
0	0	0	0
0	9600	14434.1	28702.46
0	0	0	0
0	400000	7802033.97	7802033.97
0	0	0	0
158593.42	0	187723.38	331552.57
1365429.84	120595	1587208.84	1966209.84
0	0	124753.92	740726.4
0	403302	902620.26	2964702.16
6411875.27	0	6812008.11	8787664.03
0	169300	431147.04	1554716.8
194833.42	171000	553705.42	1310323.42
3272584.42	174435	3651604.99	4487311.22

0	900000	19546372.83	19546372.83
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
84923.67	18500	175897.27	515235.67
346953.79	44650	443930.19	657641.79
0	0	92300.8	548036
115986.44	30784	208978.44	485346.44
0	400000	12609648.48	12609648.48
1106395.69	61500	1248318.09	1583903.69
323527.79	0	430359.83	957843.01
0	0	225764.26	1340475.28
717308.96	65000	952433.76	1727424.96
130910.48	0	191608.08	491302.48
590777.34	558000	1480647.8	2561258.22
0	0	0	0
0	0	40848.82	242539.89
0	0	31385.6	186352
0	0	0	0
0	0	9254.4	54948
48326.24	36385	136653.64	356734.24
249707.26	0	297438.46	533111.26
0	0	0	0
0	0	32942.08	195593.6
747010	0	784731.6	970982
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11443.2	67944
553897.5	0	577539.1	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
330855	0	364992.6	533547
1175220.69	74559	1329421.29	1648092.69
0	0	0	0
55885.97	0	89191.57	253637.97
0	0	0	0
44476.35	30650	104463.95	218668.35
0	0	59925.89	355809.95
0	0	0	0

238834.35	0	361189.55	965318.35
0	0	0	0
465501.71	350000	14164477.12	14164477.12
156818.79	214000	595253.99	1489402.79
0	1035625	24576857.01	24576857.01
0	720000	7528775.64	7528775.64
754373	40500	808773.8	836909
748729	63000	854327.4	1001657
565975.42	72000	806647.6	1112267.6
519435	0	554059	725015
0	25000	35643.16	63193.78
212911.26	0	221121.18	261657.66
283107	0	322159.8	514983
686946.57	0	749308.17	1057218.57
3440054.17	892867	4029852.97	4369610.17
0	0	125684.65	746252.62
1100000	0	1444870.4	3147668
382094.4	149000	697212.8	1368422.4
0	0	0	0
1151903.54	38000	1240617.14	1453015.54
367368.03	227043.12	868407.95	1994224.03
0	0	104217.6	618792
0	287000	642540.61	2111022.36
668314.77	0	707316.37	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99960	0	439339.2	2115024
1235875.52	16972	1354671.52	1840455.52
0	0	0	0
239143.29	0	260007.29	363023.29
0	0	0	0
144840.5	45000	239363.77	438884.91
208793.28	0	266098.12	549040.74
0	36000	56211.71	120007.04
134227.67	0	143714.3	190554.53
395323	0	432430.2	615647
473596.18	130000	745605.76	1229720.16
728608.67	0	775994.27	1009960.67
0	0	223641.6	1327872
0	0	0	0
824880	0	909475.2	1327164
0	0	0	0
0	0	0	0
390530.95	0	465494.15	835624.95
0	0	29977.6	177992

0	0	0	0
210540.7	0	319289.5	856236.7
564968.07	0	621582.47	901116.07
0	0	31092.11	184609.43
235278.71	60350	347519.91	543382.71
0	0	48998.4	290928
3776588	22500	3857258.88	4121977.6
107569.4	9000	133631.8	208877.4
930563	0	974543.8	1191699
0	40500	100263.2	354844
227588	0	269188	474588
0	0	35919.1	213269.64
0	0	0	0
759679.54	0	835647.54	1210739.54
0	49400	91755.2	251484
453269.35	76700	568126.15	679825.35
0	6200	18372.8	72276
0	52000	109838.13	343413.9
1008525	44900	1076080.08	1143039.55
0	19250	68274	291080
273600.98	16538	303156.58	350892.98
0	0	0	0
0	0	42636.8	253156
0	0	35596.8	211356
306695	0	364371.8	649151
0	75429	136062.6	360012
580230	50000	671279.6	823962
0	0	0	0
0	0	42752	253840
0	0	22220.8	131936
0	0	31724.22	188362.55
0	0	24101.04	143099.91
0	0	14361.6	85272
0	0	68061.59	404115.67
116933.21	22550	181255.14	364954.02
0	0	57315.2	340309
2304467.39	114988	2539724.19	3018563.39
586898	62000	718350.8	999274
157490.16	0	182498.16	305975.16
0	0	0	0
0	0	0	0
129755.28	88100	288792.88	550947.28
1009575	0	1097856.6	1533747
445329.09	0	487492.29	695673.09
1187862.53	39500	1285333.73	1532066.53
0	0	0	0
125585.37	0	145796.57	245589.37

0	42000	130423.35	525013.64
403402.91	0	475710.11	832726.91
0	0	0	0
0	0	26022.4	154508
0	0	18265.6	108452
0	0	0	0
274785	0	298887.4	417893
0	0	37891.35	224979.91
515463.12	0	550599.12	724083.12
0	0	75404.8	447716
0	0	72320	429400
0	0	33164.8	196916
383501.11	149600	629229.11	954261.11
0	0	7697.55	45704.23
179340	0	216255.2	398524
1368337.91	3000	1414952.63	1627300.31
476490	122053	731791	1267650
114123.89	30000	165039.09	238307.89
0	0	38374.4	227848
479012.41	46000	563271.61	706176.41
0	0	85941.7	510278.85
166462.07	0	203042.12	383656.11

-	-	-	-	-
391,451.94	776,415,010.25	3,779,356.63	780,194,366.88	313,886,169.27
col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
-	374,436.80	-	374,436.80	374,436.80
-	44,641,249.38	-	44,641,249.38	10,771,252.00
-	323,332.01	-	323,332.01	107,008.00
-	164,825.00	-	164,825.00	164,825.00
-	1,037,096.00	17,594.06	1,054,690.06	1,037,096.00
-	15,466,828.40	-	15,466,828.40	15,466,828.40
-	3,938,584.00	38,527.09	3,977,111.09	2,738,584.00
-	2,608,455.44	21,286.53	2,629,741.97	1,449,639.20
-	4,519,114.00	15,415.74	4,534,529.74	1,031,244.00
-	4,622,261.89	-	4,622,261.89	1,693,941.20
-	2,442,412.00	36,786.76	2,479,198.76	2,442,412.00
-	1,085,964.00	-	1,085,964.00	1,085,964.00
-	762,691.38	9,194.86	771,886.24	336,528.00
-	14,060.00	-	14,060.00	14,060.00
-	1,851,512.00	-	1,851,512.00	1,851,512.00
-	523,141.12	-	523,141.12	256,089.60
-	121,655.11	-	121,655.11	121,655.11
-	589,052.29	-	589,052.29	589,052.29
-	2,242,524.96	-	2,242,524.96	1,789,040.00
-	1,333,866.14	-	1,333,866.14	755,744.00
-	335,160.00	-	335,160.00	335,160.00
-	10,026,360.00	-	10,026,360.00	3,238,816.00
-	39,444.00	-	39,444.00	39,444.00
-	461,038.00	-	461,038.00	228,988.00
-	255,892.00	-	255,892.00	255,892.00
-	1,049,018.60	-	1,049,018.60	869,668.00
-	816,072.10	-	816,072.10	253,612.00
-	1,254,387.55	-	1,254,387.55	1,008,178.00
-	111,036.00	-	111,036.00	111,036.00
-	83,375.50	-	83,375.50	83,375.50
-	652,091.29	-	652,091.29	517,712.00
-	610,720.00	4,122.56	614,842.56	395,732.00
-	2,505,643.76	11,353.94	2,516,997.70	1,560,720.80
-	879,912.51	5,558.70	885,471.21	604,960.00
-	14,168,131.37	24,955.02	14,193,086.39	3,768,536.00
-	1,125,431.17	-	1,125,431.17	262,276.00
-	493,133.92	-	493,133.92	429,172.00
-	471,010.45	-	471,010.45	471,010.45
-	119,980.05	-	119,980.05	119,980.05

-	1,309,361.00	-	1,309,361.00	622,136.00
-	1,115,756.00	28,302.56	1,144,058.56	1,115,756.00
-	1,682,529.88	8,864.22	1,691,394.10	329,612.00
-	367,612.00	-	367,612.00	367,612.00
-	503,666.70	-	503,666.70	447,640.00
-	2,519,663.69	-	2,519,663.69	2,519,663.69
-	752,992.47	-	752,992.47	365,940.00
-	186,124.00	-	186,124.00	186,124.00
-	502,108.69	-	502,108.69	190,532.00
-	492,464.80	-	492,464.80	492,464.80
-	9,000,975.00	-	9,000,975.00	2,275,212.00
-	393,756.00	-	393,756.00	393,756.00
-	1,161,216.32	-	1,161,216.32	683,924.00
-	10,671,648.32	64,089.80	10,735,738.12	2,993,716.00
-	2,658,079.83	42,088.47	2,700,168.30	2,571,916.00
-	21,553,457.26	86,944.29	21,640,401.55	5,064,488.00
-	832,362.05	5,555.48	837,917.53	354,084.00
-	15,674,464.73	-	15,674,464.73	11,991,527.00
-	3,537,446.72	50,694.18	3,588,140.90	2,192,144.00
-	1,375,235.20	27,204.75	1,402,439.95	1,375,235.20
-	1,612,731.40	32,137.63	1,644,869.03	1,612,731.40
-	742,845.95	-	742,845.95	260,984.00
-	1,087,726.98	-	1,087,726.98	860,320.00
-	1,371,256.37	-	1,371,256.37	1,371,256.37
-	355,452.00	-	355,452.00	355,452.00
-	354,616.00	-	354,616.00	354,616.00
-	168,264.00	-	168,264.00	168,264.00
-	107,008.00	-	107,008.00	107,008.00
-	76,238.86	-	76,238.86	76,238.86
-	1,562,764.77	-	1,562,764.77	1,306,060.00
-	763,140.92	-	763,140.92	199,880.00
-	642,948.09	14,593.54	657,541.63	434,340.00
-	322,620.00	10,829.72	333,449.72	322,620.00
-	576,184.75	-	576,184.75	576,184.75
-	919,258.00	32,363.23	951,621.23	919,258.00
-	133,112.96	-	133,112.96	133,112.96
-	675,748.00	-	675,748.00	34,447.00
-	21,807,228.00	158,290.32	21,965,518.32	2,885,112.00
-	23,364,706.00	94,791.34	23,459,497.34	4,183,845.60
-	12,286,408.05	176,020.44	12,462,428.49	4,046,642.80
-	18,344,446.61	143,737.42	18,488,184.03	3,640,016.20
-	13,455,013.40	78,391.00	13,533,404.40	4,792,028.00
-	1,006,316.00	64,102.02	1,070,418.02	1,006,316.00
-	1,811,741.00	46,300.56	1,858,041.56	1,253,088.00
-	30,238,885.51	360,626.78	30,599,512.29	8,816,608.00
-	3,985,173.87	100,750.80	4,085,924.67	1,598,660.00
-	26,488,252.00	249,852.94	26,738,104.94	4,200,064.00

-	1,651,722.76	11,022.89	1,662,745.65	775,960.00
-	3,080,428.35	86,075.31	3,166,503.66	1,832,686.80
-	17,620,725.95	180,147.11	17,800,873.06	5,620,656.00
-	1,122,184.00	57,825.30	1,180,009.30	922,184.00
364,951.94	803,228.79	-	803,228.79	803,228.79
-	193,450.00	-	193,450.00	135,280.00
-	285,228.00	-	285,228.00	285,228.00
-	926,772.00	-	926,772.00	399,304.00
-	133,957.60	-	133,957.60	133,957.60
-	251,332.00	-	251,332.00	251,332.00
-	1,610,387.37	-	1,610,387.37	652,034.40
-	616,113.10	-	616,113.10	312,892.00
-	2,774,741.16	-	2,774,741.16	382,584.00
-	690,771.57	-	690,771.57	322,012.00
-	2,035,018.95	-	2,035,018.95	1,569,856.00
-	20,184.84	-	20,184.84	20,184.84
-	412.57	-	412.57	412.57
-	125,974.72	-	125,974.72	89,946.00
-	268,248.78	-	268,248.78	268,248.78
-	451,461.88	-	451,461.88	175,229.40
-	2,250,108.55	-	2,250,108.55	618,260.00
-	1,596,342.00	-	1,596,342.00	1,596,342.00
-	78,812.00	-	78,812.00	78,812.00
-	701,914.20	-	701,914.20	358,264.00
-	147,193.00	-	147,193.00	147,193.00
26,500.00	318,866.00	-	318,866.00	78,508.00
-	375,753.56	-	375,753.56	243,276.00
-	534,964.00	-	534,964.00	534,964.00
-	152,911.91	-	152,911.91	152,911.91
-	262,124.00	-	262,124.00	262,124.00
-	190,589.70	-	190,589.70	64,296.00
-	50,616.00	-	50,616.00	50,616.00
-	66,652.00	-	66,652.00	66,652.00
-	2,876,785.36	-	2,876,785.36	1,061,264.00
-	954,947.94	-	954,947.94	203,680.00
-	81,320.00	-	81,320.00	81,320.00
-	1,366,063.98	-	1,366,063.98	1,027,064.00
-	361,378.57	-	361,378.57	165,604.00
-	733,519.49	-	733,519.49	241,756.00
-	295,564.00	-	295,564.00	295,564.00
-	188,784.00	-	188,784.00	188,784.00
-	52,288.00	-	52,288.00	52,288.00
-	1,175,247.00	-	1,175,247.00	92,644.00
-	334,856.00	-	334,856.00	334,856.00
-	653,448.00	-	653,448.00	653,448.00
-	1,833,376.48	-	1,833,376.48	791,008.00
-	169,328.00	-	169,328.00	169,328.00

-	2,353,870.00	-	2,353,870.00	1,224,132.00
-	265,088.00	-	265,088.00	265,088.00
-	895,964.00	-	895,964.00	895,964.00
-	489,516.00	-	489,516.00	489,516.00
-	353,122.06	-	353,122.06	353,122.06
-	790,973.00	-	790,973.00	155,040.00
-	140,980.00	-	140,980.00	140,980.00
-	2,410,297.69	-	2,410,297.69	2,050,510.40
-	104,182.54	-	104,182.54	104,182.54
-	119,905.20	-	119,905.20	119,905.20
-	114,076.00	-	114,076.00	114,076.00
-	357,600.32	-	357,600.32	214,244.00
-	131,176.00	-	131,176.00	131,176.00
-	111,159.45	-	111,159.45	111,159.45
-	2,114,181.83	-	2,114,181.83	850,744.00
-	452,365.76	-	452,365.76	242,060.00
-	118,142.00	-	118,142.00	57,152.00
-	1,938,252.26	-	1,938,252.26	1,643,576.00
-	865,012.70	-	865,012.70	865,012.70
-	445,436.00	-	445,436.00	445,436.00
-	1,357,516.69	-	1,357,516.69	807,500.00
-	21,565,204.60	-	21,565,204.60	6,956,736.00
-	163,248.00	-	163,248.00	163,248.00
-	1,700,017.03	-	1,700,017.03	1,284,248.00
-	1,307,526.00	5,394.11	1,312,920.11	149,796.00
-	214,168.00	-	214,168.00	214,168.00
-	903,238.00	-	903,238.00	369,208.00
-	396,478.97	24,246.99	420,725.96	396,478.97
-	303,907.80	-	303,907.80	222,528.00
-	1,164,058.45	3,929.27	1,167,987.72	335,768.00
-	111,188.00	-	111,188.00	111,188.00
-	677,540.00	-	677,540.00	677,540.00
-	504,268.86	-	504,268.86	172,444.00
-	1,437,052.40	16,417.16	1,453,469.56	656,062.40
-	159,676.00	-	159,676.00	159,676.00
-	66,804.00	-	66,804.00	66,804.00
-	891,698.55	-	891,698.55	417,544.00
-	1,301,498.00	-	1,301,498.00	859,028.00
-	499,567.55	-	499,567.55	186,124.00
-	293,313.28	-	293,313.28	88,464.00
-	851,964.05	-	851,964.05	231,477.00
-	7,564,768.84	71,531.81	7,636,300.65	4,694,713.80
-	18,285,781.00	66,101.56	18,351,882.56	4,347,899.20
-	10,938,483.00	46,640.47	10,985,123.47	2,992,272.00
-	20,889,322.90	55,376.72	20,944,699.62	3,441,812.00
-	38,626,671.33	-	38,626,671.33	13,195,804.00
-	302,884.33	-	302,884.33	169,328.00

-	303,243.67	-	303,243.67	159,296.00
-	3,422,569.27	-	3,422,569.27	1,263,614.00
-	1,504,572.00	-	1,504,572.00	1,504,572.00
-	230,991.85	-	230,991.85	142,272.00
-	86,412.00	-	86,412.00	86,412.00
-	454,252.00	-	454,252.00	454,252.00
-	406,586.32	-	406,586.32	406,586.32
-	1,150,958.00	-	1,150,958.00	274,208.00
-	281,628.50	-	281,628.50	184,436.80
-	661,467.36	-	661,467.36	71,896.00
-	814,157.49	-	814,157.49	814,157.49
-	897,940.00	-	897,940.00	897,940.00
-	1,002,531.00	-	1,002,531.00	737,048.00
-	-	-	-	-
-	28,702.46	-	28,702.46	28,702.46
-	7,802,033.97	-	7,802,033.97	3,384,204.00
-	331,552.57	-	331,552.57	241,756.00
-	1,966,209.84	6,504.86	1,972,714.70	600,780.00
-	740,726.40	8,177.54	748,903.94	740,726.40
-	2,964,702.16	16,017.17	2,980,719.33	2,964,702.16
-	8,787,664.03	47,172.92	8,834,836.95	3,070,628.00
-	1,554,716.80	9,613.68	1,564,330.48	1,554,716.80
-	1,310,323.42	-	1,310,323.42	1,174,200.00
-	4,487,311.22	36,755.82	4,524,067.04	1,267,604.00
-	19,546,372.83	-	19,546,372.83	5,943,276.00
-	515,235.67	-	515,235.67	430,312.00
-	657,641.79	-	657,641.79	310,688.00
-	548,036.00	-	548,036.00	548,036.00
-	485,346.44	-	485,346.44	369,360.00
-	12,609,648.48	-	12,609,648.48	3,943,541.20
-	1,583,903.69	-	1,583,903.69	477,508.00
-	957,843.01	-	957,843.01	694,868.00
-	1,340,475.28	-	1,340,475.28	1,340,475.28
-	1,727,424.96	-	1,727,424.96	1,010,116.00
-	491,302.48	-	491,302.48	360,392.00
-	2,561,258.22	-	2,561,258.22	2,007,768.00
-	242,539.89	-	242,539.89	242,539.89
-	186,352.00	-	186,352.00	186,352.00
-	54,948.00	-	54,948.00	54,948.00
-	356,734.24	-	356,734.24	308,408.00
-	533,111.26	-	533,111.26	283,404.00
-	195,593.60	2,987.67	198,581.27	195,593.60
-	970,982.00	3,473.08	974,455.08	223,972.00
-	67,944.00	-	67,944.00	67,944.00
-	694,269.50	-	694,269.50	140,372.00
-	533,547.00	-	533,547.00	202,692.00

-	1,648,092.69	15,796.84	1,663,889.53	472,872.00
-	-	-	-	-
-	253,637.97	1,691.56	255,329.53	197,752.00
-	218,668.35	3,252.53	221,920.88	174,192.00
-	355,809.95	5,034.32	360,844.27	355,809.95
-	965,318.35	-	965,318.35	726,484.00
-	14,164,477.12	38,201.12	14,202,678.24	2,279,414.80
-	1,489,402.79	19,771.24	1,509,174.03	1,332,584.00
-	24,576,857.01	116,183.53	24,693,040.54	7,750,692.80
-	7,528,775.64	60,754.54	7,589,530.18	3,486,956.00
-	836,909.00	-	836,909.00	82,536.00
-	1,001,657.00	-	1,001,657.00	252,928.00
-	1,112,267.60	-	1,112,267.60	454,100.00
-	725,015.00	-	725,015.00	205,580.00
-	63,193.78	-	63,193.78	63,193.78
-	261,657.66	-	261,657.66	48,746.40
-	514,983.00	-	514,983.00	231,876.00
-	1,057,218.57	-	1,057,218.57	370,272.00
-	4,369,610.17	-	4,369,610.17	929,556.00
-	746,252.62	27,729.50	773,982.12	746,252.62
-	3,147,668.00	90,195.43	3,237,863.43	2,047,668.00
-	1,368,422.40	42,936.00	1,411,358.40	986,328.00
-	1,453,015.54	16,724.44	1,469,739.98	301,112.00
-	1,994,224.03	61,164.83	2,055,388.86	1,626,856.00
-	618,792.00	-	618,792.00	618,792.00
-	2,111,022.36	112,652.81	2,223,675.17	2,111,022.36
-	899,886.77	-	899,886.77	231,572.00
-	2,115,024.00	-	2,115,024.00	2,015,064.00
-	1,840,455.52	-	1,840,455.52	604,580.00
-	363,023.29	-	363,023.29	123,880.00
-	438,884.91	-	438,884.91	390,868.00
-	549,040.74	-	549,040.74	374,604.00
-	120,007.04	32,504.04	152,511.08	120,007.04
-	190,554.53	-	190,554.53	190,554.53
-	615,647.00	-	615,647.00	220,324.00
-	1,229,720.16	-	1,229,720.16	738,492.00
-	1,009,960.67	-	1,009,960.67	281,352.00
-	1,327,872.00	34,061.69	1,361,933.69	1,327,872.00
-	1,327,164.00	-	1,327,164.00	502,284.00
-	-	-	-	-
-	835,624.95	5,764.68	841,389.63	445,094.00
-	177,992.00	-	177,992.00	177,992.00
-	856,236.70	-	856,236.70	645,696.00
-	901,116.07	9,588.04	910,704.11	336,148.00
-	184,609.43	-	184,609.43	184,609.43
-	543,382.71	-	543,382.71	308,104.00
-	290,928.00	-	290,928.00	290,928.00

-	4,121,977.60	11,754.49	4,133,732.09	345,389.60
-	208,877.40	-	208,877.40	101,308.00
-	1,191,699.00	8,772.91	1,200,471.91	261,136.00
-	354,844.00	-	354,844.00	354,844.00
-	474,588.00	-	474,588.00	247,000.00
-	213,269.64	-	213,269.64	213,269.64
-	1,210,739.54	-	1,210,739.54	451,060.00
-	251,484.00	-	251,484.00	251,484.00
-	679,825.35	-	679,825.35	226,556.00
-	72,276.00	-	72,276.00	72,276.00
-	343,413.90	-	343,413.90	343,413.90
-	1,143,039.55	-	1,143,039.55	202,844.00
-	291,080.00	-	291,080.00	291,080.00
-	350,892.98	-	350,892.98	77,292.00
-	253,156.00	-	253,156.00	253,156.00
-	211,356.00	-	211,356.00	211,356.00
-	649,151.00	-	649,151.00	342,456.00
-	360,012.00	-	360,012.00	360,012.00
-	823,962.00	28,086.90	852,048.90	243,732.00
-	-	-	-	-
-	253,840.00	-	253,840.00	253,840.00
-	131,936.00	10,012.14	141,948.14	131,936.00
-	188,362.55	7,668.33	196,030.88	188,362.55
-	143,099.91	-	143,099.91	143,099.91
-	85,272.00	-	85,272.00	85,272.00
-	404,115.67	18,432.12	422,547.79	404,115.67
-	364,954.02	-	364,954.02	364,954.02
-	340,309.00	-	340,309.00	340,309.00
-	3,018,563.39	91,924.91	3,110,488.30	714,096.00
-	999,274.00	8,276.44	1,007,550.44	412,376.00
-	305,975.16	-	305,975.16	148,485.00
-	-	-	-	-
-	550,947.28	-	550,947.28	421,192.00
-	1,533,747.00	17,643.77	1,551,390.77	524,172.00
-	695,673.09	-	695,673.09	250,344.00
-	1,532,066.53	-	1,532,066.53	344,204.00
-	-	-	-	-
-	245,589.37	-	245,589.37	120,004.00
-	525,013.64	-	525,013.64	525,013.64
-	832,726.91	52,472.01	885,198.92	429,324.00
-	154,508.00	-	154,508.00	154,508.00
-	108,452.00	-	108,452.00	108,452.00
-	417,893.00	-	417,893.00	143,108.00
-	224,979.91	-	224,979.91	224,979.91
-	724,083.12	-	724,083.12	208,620.00
-	447,716.00	-	447,716.00	447,716.00
-	429,400.00	-	429,400.00	429,400.00

-	196,916.00	-	196,916.00	196,916.00
-	954,261.11	-	954,261.11	570,760.00
-	45,704.23	-	45,704.23	45,704.23
-	398,524.00	-	398,524.00	219,184.00
-	1,267,650.00	13,567.28	1,281,217.28	791,160.00
-	238,307.89	-	238,307.89	124,184.00
-	227,848.00	-	227,848.00	227,848.00
-	706,176.41	-	706,176.41	227,164.00
-	510,278.85	-	510,278.85	510,278.85
-	383,656.11	-	383,656.11	266,076.00
-	1,652,988.31	-	1,652,988.31	284,650.40
-	1,329,563.16	-	1,329,563.16	239,020.00
-	-	-	-	-

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	374436.8	0	374436.8	374436.8
0	44641249.38	0	44641249.38	10771252
0	323332.01	0	323332.01	107008
0	164825	0	164825	164825
0	1037096	17594.06	1054690.06	1037096
0	15466828.4	0	15466828.4	15466828.4
0	3938584	38527.09	3977111.09	2738584
0	2608455.44	21286.53	2629741.97	1449639.2
0	4519114	15415.74	4534529.74	1031244
0	4622261.89	0	4622261.89	1693941.2
0	2442412	36786.76	2479198.76	2442412
0	0	0	0	0
0	1085964	0	1085964	1085964
0	762691.38	9194.86	771886.24	336528
0	0	0	0	0
0	14060	0	14060	14060
0	1851512	0	1851512	1851512
0	523141.12	0	523141.12	256089.6
0	121655.11	0	121655.11	121655.11
0	589052.29	0	589052.29	589052.29
0	2242524.96	0	2242524.96	1789040
0	1333866.14	0	1333866.14	755744
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0	0	0	0	0
0	335160	0	335160	335160

0	10026360	0	10026360	3238816
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0	0	0	0	0
0	39444	0	39444	39444
0	461038	0	461038	228988
0	255892	0	255892	255892
0	1049018.6	0	1049018.6	869668
0	816072.1	0	816072.1	253612
0	388003	0	388003	105868
0	1254387.55	0	1254387.55	1008178
0	111036	0	111036	111036
0	83375.5	0	83375.5	83375.5
0	652091.29	0	652091.29	517712
0	941560.16	0	941560.16	133152
0	610720	4122.56	614842.56	395732
0	2505643.76	11353.94	2516997.7	1560720.8
0	879912.51	5558.7	885471.21	604960
0	14168131.37	24955.02	14193086.39	3768536
0	1125431.17	0	1125431.17	262276
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0	493133.92	0	493133.92	429172
0	471010.45	0	471010.45	471010.45
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0	119980.05	0	119980.05	119980.05
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0	1115756	28302.56	1144058.56	1115756
0	1682529.88	8864.22	1691394.1	329612
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0	503666.7	0	503666.7	447640
0	2519663.69	0	2519663.69	2519663.69
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0	752992.47	0	752992.47	365940
0	186124	0	186124	186124
0	502108.69	0	502108.69	190532
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0	9000975	0	9000975	2275212

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0	1161216.32	0	1161216.32	683924
0	10671648.32	64089.8	10735738.12	2993716
0	2658079.83	42088.47	2700168.3	2571916
0	21553457.26	86944.29	21640401.55	5064488
0	832362.05	5555.48	837917.53	354084
0	15674464.73	0	15674464.73	11991527
0	3537446.72	50694.18	3588140.9	2192144
0	1375235.2	27204.75	1402439.95	1375235.2
0	1612731.4	32137.63	1644869.03	1612731.4
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0	742845.95	0	742845.95	260984
0	1087726.98	0	1087726.98	860320
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0	0	0	0	0
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0	1562764.77	0	1562764.77	1306060
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0	642948.09	14593.54	657541.63	434340
0	322620	10829.72	333449.72	322620
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0	919258	32363.23	951621.23	919258
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0	21807228	158290.32	21965518.32	2885112
0	23364706	94791.34	23459497.34	4183845.6
0	12286408.05	176020.44	12462428.49	4046642.8
0	18344446.61	143737.42	18488184.03	3640016.2
0	13455013.4	78391	13533404.4	4792028
0	1006316	64102.02	1070418.02	1006316
0	1811741	46300.56	1858041.56	1253088
0	30238885.51	360626.78	30599512.29	8816608
0	3985173.87	100750.8	4085924.67	1598660
0	26488252	249852.94	26738104.94	4200064
0	1651722.76	11022.89	1662745.65	775960
0	3080428.35	86075.31	3166503.66	1832686.8
0	17620725.95	180147.11	17800873.06	5620656
0	1122184	57825.3	1180009.3	922184
364951.94	803228.79	0	803228.79	803228.79
0	193450	0	193450	135280
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0	926772	0	926772	399304
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0	1610387.37	0	1610387.37	652034.4
0	616113.1	0	616113.1	312892
0	2774741.16	0	2774741.16	382584
0	690771.57	0	690771.57	322012
0	2035018.95	0	2035018.95	1569856
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0	125974.72	0	125974.72	89946
0	268248.78	0	268248.78	268248.78
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0	2250108.55	0	2250108.55	618260
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0	375753.56	0	375753.56	243276
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0	190589.7	0	190589.7	64296
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0	2876785.36	0	2876785.36	1061264
0	954947.94	0	954947.94	203680
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0	1366063.98	0	1366063.98	1027064
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0	2410297.69	0	2410297.69	2050510.4
0	104182.54	0	104182.54	104182.54
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0	114076	0	114076	114076
0	357600.32	0	357600.32	214244
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0	111159.45	0	111159.45	111159.45
0	2114181.83	0	2114181.83	850744
0	452365.76	0	452365.76	242060
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0	1700017.03	0	1700017.03	1284248
0	1307526	5394.11	1312920.11	149796
0	214168	0	214168	214168
0	903238	0	903238	369208
0	396478.97	24246.99	420725.96	396478.97
0	303907.8	0	303907.8	222528
0	1164058.45	3929.27	1167987.72	335768
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0	1437052.4	16417.16	1453469.56	656062.4
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0	1301498	0	1301498	859028
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0	499567.55	0	499567.55	186124
0	293313.28	0	293313.28	88464
0	851964.05	0	851964.05	231477
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0	7564768.84	71531.81	7636300.65	4694713.8
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0	3422569.27	0	3422569.27	1263614
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0	8787664.03	47172.92	8834836.95	3070628
0	1554716.8	9613.68	1564330.48	1554716.8
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0	4487311.22	36755.82	4524067.04	1267604

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0	485346.44	0	485346.44	369360
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0	1583903.69	0	1583903.69	477508
0	957843.01	0	957843.01	694868
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0	1727424.96	0	1727424.96	1010116
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0	356734.24	0	356734.24	308408
0	533111.26	0	533111.26	283404
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0	195593.6	2987.67	198581.27	195593.6
0	970982	3473.08	974455.08	223972
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0	67944	0	67944	67944
0	694269.5	0	694269.5	140372
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0	1648092.69	15796.84	1663889.53	472872
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0	218668.35	3252.53	221920.88	174192
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0	1489402.79	19771.24	1509174.03	1332584
0	24576857.01	116183.53	24693040.54	7750692.8
0	7528775.64	60754.54	7589530.18	3486956
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0	725015	0	725015	205580
0	63193.78	0	63193.78	63193.78
0	261657.66	0	261657.66	48746.4
0	514983	0	514983	231876
0	1057218.57	0	1057218.57	370272
0	4369610.17	0	4369610.17	929556
0	746252.62	27729.5	773982.12	746252.62
0	3147668	90195.43	3237863.43	2047668
0	1368422.4	42936	1411358.4	986328
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0	1453015.54	16724.44	1469739.98	301112
0	1994224.03	61164.83	2055388.86	1626856
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0	2111022.36	112652.81	2223675.17	2111022.36
0	899886.77	0	899886.77	231572
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0	2115024	0	2115024	2015064
0	1840455.52	0	1840455.52	604580
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0	363023.29	0	363023.29	123880
0	0	0	0	0
0	438884.91	0	438884.91	390868
0	549040.74	0	549040.74	374604
0	120007.04	32504.04	152511.08	120007.04
0	190554.53	0	190554.53	190554.53
0	615647	0	615647	220324
0	1229720.16	0	1229720.16	738492
0	1009960.67	0	1009960.67	281352
0	1327872	34061.69	1361933.69	1327872
0	0	0	0	0
0	1327164	0	1327164	502284
0	0	0	0	0
0	0	0	0	0
0	835624.95	5764.68	841389.63	445094
0	177992	0	177992	177992

0	0	0	0	0
0	856236.7	0	856236.7	645696
0	901116.07	9588.04	910704.11	336148
0	184609.43	0	184609.43	184609.43
0	543382.71	0	543382.71	308104
0	290928	0	290928	290928
0	4121977.6	11754.49	4133732.09	345389.6
0	208877.4	0	208877.4	101308
0	1191699	8772.91	1200471.91	261136
0	354844	0	354844	354844
0	474588	0	474588	247000
0	213269.64	0	213269.64	213269.64
0	0	0	0	0
0	1210739.54	0	1210739.54	451060
0	251484	0	251484	251484
0	679825.35	0	679825.35	226556
0	72276	0	72276	72276
0	343413.9	0	343413.9	343413.9
0	1143039.55	0	1143039.55	202844
0	291080	0	291080	291080
0	350892.98	0	350892.98	77292
0	0	0	0	0
0	253156	0	253156	253156
0	211356	0	211356	211356
0	649151	0	649151	342456
0	360012	0	360012	360012
0	823962	28086.9	852048.9	243732
0	0	0	0	0
0	253840	0	253840	253840
0	131936	10012.14	141948.14	131936
0	188362.55	7668.33	196030.88	188362.55
0	143099.91	0	143099.91	143099.91
0	85272	0	85272	85272
0	404115.67	18432.12	422547.79	404115.67
0	364954.02	0	364954.02	364954.02
0	340309	0	340309	340309
0	3018563.39	91924.91	3110488.3	714096
0	999274	8276.44	1007550.44	412376
0	305975.16	0	305975.16	148485
0	0	0	0	0
0	0	0	0	0
0	550947.28	0	550947.28	421192
0	1533747	17643.77	1551390.77	524172
0	695673.09	0	695673.09	250344
0	1532066.53	0	1532066.53	344204
0	0	0	0	0
0	245589.37	0	245589.37	120004

0	525013.64	0	525013.64	525013.64
0	832726.91	52472.01	885198.92	429324
0	0	0	0	0
0	154508	0	154508	154508
0	108452	0	108452	108452
0	0	0	0	0
0	417893	0	417893	143108
0	224979.91	0	224979.91	224979.91
0	724083.12	0	724083.12	208620
0	447716	0	447716	447716
0	429400	0	429400	429400
0	196916	0	196916	196916
0	954261.11	0	954261.11	570760
0	45704.23	0	45704.23	45704.23
0	398524	0	398524	219184
0	1627300.31	0	1627300.31	258962.4
0	1267650	13567.28	1281217.28	791160
0	238307.89	0	238307.89	124184
0	227848	0	227848	227848
0	706176.41	0	706176.41	227164
0	510278.85	0	510278.85	510278.85
0	383656.11	0	383656.11	266076

-	-					
82,921,246.52	97,124,983.77					
col16	col17	col18	col19	col20	col21	col22
Initial Aid	Total Aid					ANTC/APU
-	-					31,592.50
-	11,000,000.00					25,542.32
11,146.17	11,146.17					15,355.63
-	-					41,321.59
410,080.89	410,080.89					10,363.28
5,899,808.24	5,899,808.24					10,602.63
1,196,311.94	1,196,311.94					9,653.24
594,152.25	594,152.25					10,115.60
477,383.54	477,383.54					9,206.13
363,352.20	363,352.20					13,464.30
811,563.51	811,563.51					11,445.45
26,667.16	26,667.16					16,720.16
-	-					17,732.70
14,060.00	14,060.00					-
463,385.68	463,385.68					12,851.11
137,406.87	137,406.87					7,943.90
74,457.53	74,457.53					6,650.09
588,581.15	588,581.15					13.71
1,040,436.55	1,040,436.55					7,172.49
484,659.75	484,659.75					6,148.48
209,264.32	209,264.32					6,438.68
810,488.15	810,488.15					12,851.66
-	-					30,998.87
9,906.11	9,906.11					16,399.55
115,394.95	115,394.95					9,411.28
216,840.13	216,840.13					12,867.18
129,549.84	129,549.84					8,385.09
655,690.25	655,690.25					5,993.01
40,161.02	40,161.02					10,941.26
19,304.54	19,304.54					13,172.28
294,488.29	294,488.29					7,390.78
48,215.77	48,215.77					15,052.62
523,056.19	523,056.19					11,396.46
136,855.64	136,855.64					13,263.38
378,700.82	378,700.82					15,418.57
-	-					52,795.77
180,311.24	180,311.24					9,939.47
65,778.48	65,778.48					14,747.26
-	-					95,640.89

385,542.49	385,542.49	6,518.62
371,792.17	371,792.17	11,429.33
125,966.73	125,966.73	10,590.33
134,626.73	134,626.73	10,863.68
276,343.62	276,343.62	6,559.30
1,444,962.55	1,444,962.55	7,311.11
119,989.80	119,989.80	11,520.61
-	-	67,996.36
55,819.36	55,819.36	12,119.33
230,731.37	230,731.37	9,110.08
-	-	18,001.92
-	-	38,894.93
-	-	37,233.55
39,977.72	39,977.72	16,912.18
1,249,905.42	1,249,905.42	8,810.82
1,491,941.39	1,491,941.39	12,091.51
187,913.59	187,913.59	8,044.25
4,687,531.19	4,687,531.19	10,440.57
-	-	20,599.19
190,770.98	190,770.98	14,763.29
318,021.13	318,021.13	13,760.96
30,197.17	30,197.17	15,157.77
520,024.15	520,024.15	6,780.08
-	-	19,589.54
179,061.66	179,061.66	8,506.13
153,552.50	153,552.50	9,718.81
75,929.11	75,929.11	9,406.17
17,500.64	17,500.64	14,337.74
29,741.33	29,741.33	10,454.22
707,744.68	707,744.68	7,852.45
120,275.28	120,275.28	6,826.65
91,694.19	91,694.19	13,522.40
183,045.95	183,045.95	7,415.69
323,904.34	323,904.34	7,505.16
-	-	19,249.48
52,519.69	52,519.69	10,378.07
-	-	50,996.28
-	-	23,941.57
-	1,691,323.00	19,311.15
243,578.84	243,578.84	16,109.31
-	-	18,031.11
885,918.61	885,918.61	13,972.15
-	-	31,050.77
-	-	22,463.06
1,481,456.85	1,481,456.85	14,260.86
-	-	18,207.36
527,165.49	900,000.00	14,989.64

382,440.43	382,440.43	8,692.91
-	-	22,449.81
-	-	18,920.05
577,472.47	577,472.47	6,407.32
691,931.44	691,931.44	2,375.11
63,585.25	63,585.25	9,084.31
99,770.43	99,770.43	11,145.27
122,805.50	122,805.50	11,869.36
24,382.73	24,382.73	14,021.09
-	-	18,397.58
-	-	24,263.37
139,984.97	139,984.97	9,472.32
141,245.40	141,245.40	10,812.80
28,679.62	28,679.62	15,614.43
89,107.98	89,107.98	16,168.12
8,694.29	8,694.29	9,757.84
-	-	21,445.17
-	-	18,223.95
135,720.64	135,720.64	8,468.54
89,119.80	89,119.80	8,423.31
84,766.98	84,766.98	14,790.94
899,930.92	899,930.92	7,477.87
44,051.80	44,051.80	7,560.11
80,371.07	80,371.07	13,295.74
106,889.48	106,889.48	4,693.47
13,565.09	13,565.09	14,179.34
99,292.51	99,292.51	10,144.99
-	-	30,264.44
2,157.67	2,157.67	16,899.21
74,638.39	74,638.39	12,260.25
25,943.83	25,943.83	10,224.55
-	-	29,814.87
-	-	24,800.45
497,914.44	497,914.44	9,098.98
74,437.50	74,437.50	10,876.65
26,787.84	26,787.84	11,494.59
463,816.61	463,816.61	9,400.26
77,490.74	77,490.74	9,120.29
142,949.19	142,949.19	7,005.64
100,973.41	100,973.41	11,285.18
44,305.83	44,305.83	13,118.23
6,094.92	6,094.92	15,143.04
-	-	23,552.61
149,522.15	149,522.15	9,487.13
207,979.32	207,979.32	11,685.42
405,085.95	405,085.95	8,362.90
-	-	23,432.48

534,966.97	534,966.97	9,650.13
-	-	24,456.62
449,828.18	449,828.18	8,535.22
324,688.59	324,688.59	5,771.66
232,219.16	232,219.16	5,868.81
63,949.97	63,949.97	10,070.83
82,803.51	82,803.51	7,073.40
1,467,959.29	1,467,959.29	4,869.79
47,352.72	47,352.72	9,350.17
65,825.42	65,825.42	7,730.99
-	-	17,247.41
14,836.90	14,836.90	15,954.02
-	-	20,220.55
-	-	19,178.81
464,580.19	464,580.19	7,780.56
44,736.76	44,736.76	13,973.12
-	-	24,163.70
1,031,956.86	1,031,956.86	6,378.66
512,220.77	512,220.77	6,990.92
274,127.27	274,127.27	6,592.23
449,102.83	449,102.83	7,607.82
934,181.26	934,181.26	14,839.30
-	-	54,765.28
596,981.10	596,981.10	9,173.07
-	-	21,985.42
66,376.03	66,376.03	11,828.63
-	-	38,039.99
-	-	23,089.08
90,837.11	90,837.11	10,144.00
193,287.73	193,287.73	7,273.67
60,492.26	60,492.26	7,815.41
281,035.69	281,035.69	10,031.16
16,154.19	16,154.19	15,535.34
239,105.14	239,105.14	10,893.93
43,151.54	43,151.54	12,508.80
15,618.64	15,618.64	13,133.53
169,096.61	169,096.61	10,199.30
457,798.00	457,798.00	8,006.16
15,631.59	15,631.59	15,701.49
5,996.03	5,996.03	15,979.27
106,112.82	106,112.82	9,283.33
901,363.88	901,363.88	13,850.07
997,665.86	997,665.86	13,207.90
579,441.23	579,441.23	13,821.78
240,421.72	240,421.72	15,943.72
3,148,117.29	3,732,577.00	13,051.74
100,566.59	100,566.59	6,960.72

10,498.38	10,498.38	16,011.40
216,279.64	216,279.64	14,207.22
524,987.06	524,987.06	11,160.08
42.75	42.75	17,135.93
58,238.22	58,238.22	5,588.68
255,969.45	255,969.45	7,482.14
220,734.47	220,734.47	7,835.24
173,655.35	173,655.35	6,285.67
-	-	22,309.55
-	-	47,663.50
219,350.32	219,350.32	12,522.93
500,228.98	500,228.98	7,592.04
278,127.36	278,127.36	10,672.84
-	-	-
24,243.43	24,243.43	2,662.93
221,943.61	777,063.64	16,016.93
102,203.60	102,203.60	9,894.60
221,353.50	221,353.50	10,825.56
270,413.36	270,413.36	10,883.47
953,345.93	953,345.93	11,629.10
704,370.93	704,370.93	13,209.09
725,973.44	725,973.44	9,137.07
397,677.99	397,677.99	11,335.74
622,904.55	622,904.55	8,717.90
2,204,452.42	2,204,452.42	10,783.19
270,503.34	270,503.34	6,365.83
100,284.82	100,284.82	11,608.23
230,214.33	230,214.33	9,940.60
98,975.56	98,975.56	12,547.87
878,730.81	878,730.81	13,321.57
153,832.57	153,832.57	11,618.96
361,435.88	361,435.88	8,225.14
801,133.76	801,133.76	6,896.73
425,452.43	425,452.43	9,921.40
168,262.39	168,262.39	9,138.13
869,581.69	869,581.69	9,717.13
149,357.24	149,357.24	6,585.52
114,550.66	114,550.66	6,604.45
-	-	34,477.38
146,565.71	146,565.71	8,995.07
6,077.09	6,077.09	16,773.52
117,160.49	117,160.49	6,873.58
111,565.92	111,565.92	8,602.69
35,138.55	35,138.55	8,276.24
-	-	19,124.21
81,592.34	81,592.34	10,241.05

77,788.89	77,788.89	14,321.32
-	-	1,506,149.51
144,069.18	144,069.18	4,653.21
74,136.69	74,136.69	9,845.78
207,564.04	207,564.04	7,141.72
352,670.07	352,670.07	8,819.98
70,657.41	70,657.41	16,609.74
431,772.77	431,772.77	11,587.17
2,983,055.49	2,983,055.49	10,543.89
-	-	20,166.23
17,821.89	17,821.89	13,439.83
111,080.04	111,080.04	9,613.12
225,673.21	225,673.21	8,622.51
-	-	18,066.53
22,979.59	22,979.59	10,907.95
-	-	48,680.54
93,111.02	93,111.02	10,257.99
161,054.28	161,054.28	9,685.36
-	-	19,223.95
78,395.12	78,395.12	15,340.38
779,487.58	779,487.58	10,615.97
377,189.72	377,189.72	10,586.02
78,498.68	78,498.68	12,672.47
465,447.02	465,447.02	12,236.98
142,473.84	142,473.84	13,194.43
1,359,385.65	1,359,385.65	6,103.14
76,253.99	76,253.99	11,496.72
999,040.82	999,040.82	8,642.77
295,951.48	295,951.48	8,750.25
11,686.99	11,686.99	15,523.97
106,357.28	106,357.28	12,476.90
44,479.35	44,479.35	15,105.80
10,313.79	10,313.79	15,667.92
55,939.02	55,939.02	12,109.16
28,253.81	28,253.81	14,942.95
-	-	28,153.79
-	-	17,907.73
423,661.32	423,661.32	11,672.17
-	-	17,373.20
-	-	-
250,004.76	250,004.76	7,513.11
-	-	25,448.32
370,881.14	370,881.14	7,295.42
69,414.31	69,414.31	13,601.46
82,869.44	82,869.44	9,446.61
32,962.53	32,962.53	15,307.24
-	-	17,671.98

-	-	19,153.27
-	-	47,359.94
14,332.32	14,332.32	16,200.30
-	-	35,751.54
-	-	17,625.76
30,360.52	30,360.52	14,700.92
91,839.40	91,839.40	13,651.02
-	-	23,688.21
32,501.60	32,501.60	14,682.03
-	-	18,745.85
75,674.32	75,674.32	13,363.89
-	-	27,789.29
-	-	17,312.30
-	-	20,804.97
59,174.81	59,174.81	13,134.38
-	-	25,306.22
15,005.78	15,005.78	16,389.99
84,125.13	84,125.13	13,135.67
-	-	20,836.38
-	-	-
1,396.03	1,396.03	17,046.81
-	-	22,345.56
42,577.80	42,577.80	13,266.48
-	-	17,986.29
-	-	17,301.86
150,234.09	150,234.09	10,768.71
54,474.79	54,474.79	14,582.52
104,315.41	104,315.41	11,886.80
292,514.29	292,514.29	10,119.60
126,212.54	126,212.54	11,894.85
78.74	78.74	17,131.99
-	-	-
161,001.92	161,001.92	10,588.85
196,098.00	196,098.00	10,728.43
20,363.49	20,363.49	15,746.79
-	-	18,114.18
-	-	-
-	-	32,454.95
111,153.45	111,153.45	13,512.05
35,273.73	35,273.73	15,732.75
-	-	28,502.74
-	-	17,912.68
-	-	26,685.91
-	-	32,480.67
-	-	21,509.86
22,798.91	22,798.91	16,268.21
131,743.60	131,743.60	11,882.05

-	-				17,188.69
240,444.30	240,444.30				9,920.05
13,458.41	13,458.41				12,093.59
60,010.82	60,010.82				12,447.99
308,877.74	308,877.74				10,449.01
-	-				23,111.20
73,759.75	73,759.75				11,592.11
26,699.50	26,699.50				15,126.42
283,828.45	283,828.45				7,606.83
9,005.81	9,005.81				16,560.91
-	-	-	-	-	22,538.97
5,018.36	5,018.36	-	-	-	22,462.52

-	-	OK

LTM_INI_AID	LTM_TOT_AID	DAT_YER	DST_NUM	DST_TYE	LTM_VLU_PER_PUN
0	0	25-26	1	1	31592.5
0	11000000	25-26	1.2	3	25542.32
11146.17	11146.17	25-26	2	1	15355.63
0	0	25-26	4	1	41321.59
410080.89	410080.89	25-26	6	3	10363.28
5899808.24	5899808.24	25-26	11	1	10602.63
1196311.94	1196311.94	25-26	12	1	9653.24
594152.25	594152.25	25-26	13	1	10115.6
477383.54	477383.54	25-26	14	1	9206.13
363352.2	363352.2	25-26	15	1	13464.3
811563.51	811563.51	25-26	16	1	11445.45
0	0	25-26	21	1	0
26667.16	26667.16	25-26	22	1	16720.16
0	0	25-26	23	1	17732.7
0	0	25-26	24	1	0
14060	14060	25-26	25	1	0
463385.68	463385.68	25-26	31	1	12851.11
137406.87	137406.87	25-26	32	1	7943.9
74457.53	74457.53	25-26	36	1	6650.09
588581.15	588581.15	25-26	38	1	13.71
1040436.55	1040436.55	25-26	47	1	7172.49
484659.75	484659.75	25-26	51	1	6148.48
0	0	25-26	55	1	0
0	0	25-26	57	1	0
0	0	25-26	58	1	0
0	0	25-26	60	1	0
0	0	25-26	62	1	0
0	0	25-26	70	1	0
0	0	25-26	72	1	0
209264.32	209264.32	25-26	75	1	6438.68

810488.15	810488.15	25-26	77	1	12851.66
0	0	25-26	78	1	0
0	0	25-26	79	1	0
0	0	25-26	81	1	30998.87
9906.11	9906.11	25-26	84	1	16399.55
115394.95	115394.95	25-26	85	1	9411.28
216840.13	216840.13	25-26	88	1	12867.18
129549.84	129549.84	25-26	91	1	8385.09
0	0	25-26	93	1	29014.85
655690.25	655690.25	25-26	94	1	5993.01
40161.02	40161.02	25-26	95	1	10941.26
19304.54	19304.54	25-26	97	1	13172.28
294488.29	294488.29	25-26	99	1	7390.78
5018.36	5018.36	25-26	100	1	16495.05
48215.77	48215.77	25-26	108	1	15052.62
523056.19	523056.19	25-26	110	1	11396.46
136855.64	136855.64	25-26	111	1	13263.38
378700.82	378700.82	25-26	112	1	15418.57
0	0	25-26	113	1	52795.77
0	0	25-26	114	1	0
180311.24	180311.24	25-26	115	1	9939.47
65778.48	65778.48	25-26	116	1	14747.26
0	0	25-26	117	1	0
0	0	25-26	118	1	95640.89
0	0	25-26	119	1	0
0	0	25-26	126	1	0
0	0	25-26	127	1	0
0	0	25-26	128	1	0
385542.49	385542.49	25-26	129	1	6518.62
371792.17	371792.17	25-26	138	1	11429.33
125966.73	125966.73	25-26	139	1	10590.33
0	0	25-26	140	1	0
0	0	25-26	141	1	0
0	0	25-26	145	1	0
134626.73	134626.73	25-26	146	1	10863.68
0	0	25-26	147	1	0
276343.62	276343.62	25-26	150	1	6559.3
1444962.55	1444962.55	25-26	152	1	7311.11
0	0	25-26	158	1	0
0	0	25-26	161	1	0
119989.8	119989.8	25-26	162	1	11520.61
0	0	25-26	166	1	67996.36
55819.36	55819.36	25-26	173	1	12119.33
0	0	25-26	175	1	0
230731.37	230731.37	25-26	177	1	9110.08
0	0	25-26	178	1	0
0	0	25-26	181	1	18001.92

0	0	25-26	182	1	38894.93
0	0	25-26	186	1	37233.55
39977.72	39977.72	25-26	191	1	16912.18
1249905.42	1249905.42	25-26	192	1	8810.82
1491941.39	1491941.39	25-26	194	1	12091.51
187913.59	187913.59	25-26	195	1	8044.25
4687531.19	4687531.19	25-26	196	1	10440.57
0	0	25-26	197	1	20599.19
190770.98	190770.98	25-26	199	1	14763.29
318021.13	318021.13	25-26	200	1	13760.96
0	0	25-26	201	1	0
0	0	25-26	202	1	0
30197.17	30197.17	25-26	203	1	15157.77
520024.15	520024.15	25-26	204	1	6780.08
0	0	25-26	205	1	0
0	0	25-26	206	1	19589.54
0	0	25-26	207	1	0
0	0	25-26	208	1	0
0	0	25-26	209	1	0
179061.66	179061.66	25-26	213	1	8506.13
0	0	25-26	217	1	0
0	0	25-26	218	1	0
0	0	25-26	219	1	0
0	0	25-26	222	1	0
0	0	25-26	223	1	0
0	0	25-26	224	1	0
0	0	25-26	225	1	0
153552.5	153552.5	25-26	227	1	9718.81
0	0	25-26	228	1	0
75929.11	75929.11	25-26	229	1	9406.17
0	0	25-26	232	1	0
0	0	25-26	233	1	0
0	0	25-26	234	1	0
0	0	25-26	236	1	0
0	0	25-26	237	1	0
17500.64	17500.64	25-26	238	1	14337.74
29741.33	29741.33	25-26	239	1	10454.22
0	0	25-26	240	1	0
707744.68	707744.68	25-26	241	1	7852.45
120275.28	120275.28	25-26	242	1	6826.65
0	0	25-26	243	1	0
0	0	25-26	244	1	0
0	0	25-26	245	1	0
91694.19	91694.19	25-26	252	1	13522.4
183045.95	183045.95	25-26	253	1	7415.69
0	0	25-26	254	1	0
323904.34	323904.34	25-26	255	1	7505.16

0	0	25-26	256	1	19249.48
0	0	25-26	258	1	0
0	0	25-26	260	1	0
52519.69	52519.69	25-26	261	1	10378.07
0	0	25-26	262	1	0
0	0	25-26	263	1	0
0	0	25-26	264	1	50996.28
0	0	25-26	265	1	0
0	0	25-26	270	1	23941.57
0	1691323	25-26	271	1	19311.15
243578.84	243578.84	25-26	272	1	16109.31
0	0	25-26	273	1	18031.11
885918.61	885918.61	25-26	276	1	13972.15
0	0	25-26	277	1	31050.77
0	0	25-26	278	1	22463.06
1481456.85	1481456.85	25-26	279	1	14260.86
0	0	25-26	280	1	18207.36
527165.49	900000	25-26	281	1	14989.64
382440.43	382440.43	25-26	282	1	8692.91
0	0	25-26	283	1	22449.81
0	0	25-26	284	1	18920.05
577472.47	577472.47	25-26	286	1	6407.32
691931.44	691931.44	25-26	294	1	2375.11
63585.25	63585.25	25-26	297	1	9084.31
99770.43	99770.43	25-26	299	1	11145.27
122805.5	122805.5	25-26	300	1	11869.36
0	0	25-26	301	1	0
24382.73	24382.73	25-26	306	1	14021.09
0	0	25-26	308	1	18397.58
0	0	25-26	309	1	24263.37
139984.97	139984.97	25-26	314	1	9472.32
141245.4	141245.4	25-26	316	1	10812.8
28679.62	28679.62	25-26	317	1	15614.43
89107.98	89107.98	25-26	318	1	16168.12
8694.29	8694.29	25-26	319	1	9757.84
0	0	25-26	323	2	21445.17
0	0	25-26	324	1	0
0	0	25-26	325	1	0
0	0	25-26	328	1	0
0	0	25-26	330	1	18223.95
135720.64	135720.64	25-26	332	1	8468.54
89119.8	89119.8	25-26	333	1	8423.31
0	0	25-26	341	1	0
84766.98	84766.98	25-26	345	1	14790.94
0	0	25-26	346	1	0
899930.92	899930.92	25-26	347	1	7477.87
0	0	25-26	351	1	0

0	0	25-26	352	1	0
0	0	25-26	353	1	0
0	0	25-26	354	1	0
44051.8	44051.8	25-26	356	1	7560.11
80371.07	80371.07	25-26	361	1	13295.74
106889.48	106889.48	25-26	362	1	4693.47
13565.09	13565.09	25-26	363	1	14179.34
0	0	25-26	371	1	0
0	0	25-26	376	1	0
0	0	25-26	377	1	0
99292.51	99292.51	25-26	378	1	10144.99
0	0	25-26	381	1	30264.44
2157.67	2157.67	25-26	390	1	16899.21
74638.39	74638.39	25-26	391	1	12260.25
0	0	25-26	392	1	0
0	0	25-26	393	1	0
0	0	25-26	394	1	0
0	0	25-26	395	1	0
25943.83	25943.83	25-26	402	1	10224.55
0	0	25-26	403	1	29814.87
0	0	25-26	404	1	24800.45
0	0	25-26	408	1	0
0	0	25-26	409	1	0
0	0	25-26	411	1	0
0	0	25-26	412	1	0
497914.44	497914.44	25-26	413	1	9098.98
74437.5	74437.5	25-26	414	1	10876.65
26787.84	26787.84	25-26	415	1	11494.59
0	0	25-26	417	1	0
0	0	25-26	418	1	0
0	0	25-26	421	1	0
0	0	25-26	422	1	0
463816.61	463816.61	25-26	423	1	9400.26
77490.74	77490.74	25-26	424	1	9120.29
0	0	25-26	425	1	0
0	0	25-26	426	1	0
0	0	25-26	427	1	0
142949.19	142949.19	25-26	432	1	7005.64
100973.41	100973.41	25-26	435	1	11285.18
0	0	25-26	436	1	0
0	0	25-26	437	1	0
0	0	25-26	440	1	0
44305.83	44305.83	25-26	441	1	13118.23
0	0	25-26	442	1	0
0	0	25-26	443	1	0
0	0	25-26	444	1	0
0	0	25-26	446	1	0

6094.92	6094.92	25-26	447	1	15143.04
0	0	25-26	451	1	0
0	0	25-26	453	1	0
0	0	25-26	454	1	0
0	0	25-26	456	1	0
0	0	25-26	457	1	0
0	0	25-26	458	1	23552.61
0	0	25-26	459	1	0
0	0	25-26	460	1	0
0	0	25-26	461	1	0
149522.15	149522.15	25-26	463	1	9487.13
0	0	25-26	464	1	0
207979.32	207979.32	25-26	465	1	11685.42
405085.95	405085.95	25-26	466	1	8362.9
0	0	25-26	473	1	23432.48
534966.97	534966.97	25-26	477	1	9650.13
0	0	25-26	480	1	24456.62
449828.18	449828.18	25-26	482	1	8535.22
0	0	25-26	483	1	0
324688.59	324688.59	25-26	484	1	5771.66
232219.16	232219.16	25-26	485	1	5868.81
63949.97	63949.97	25-26	486	1	10070.83
82803.51	82803.51	25-26	487	1	7073.4
1467959.29	1467959.29	25-26	492	1	4869.79
47352.72	47352.72	25-26	495	1	9350.17
65825.42	65825.42	25-26	497	1	7730.99
0	0	25-26	499	1	17247.41
14836.9	14836.9	25-26	500	1	15954.02
0	0	25-26	504	1	0
0	0	25-26	505	1	20220.55
0	0	25-26	507	1	19178.81
464580.19	464580.19	25-26	508	1	7780.56
44736.76	44736.76	25-26	511	1	13973.12
0	0	25-26	513	1	0
0	0	25-26	514	1	24163.7
0	0	25-26	516	1	0
1031956.86	1031956.86	25-26	518	1	6378.66
0	0	25-26	521	1	0
0	0	25-26	522	1	0
0	0	25-26	523	1	0
0	0	25-26	524	1	0
0	0	25-26	525	1	0
0	0	25-26	526	1	0
512220.77	512220.77	25-26	531	1	6990.92
274127.27	274127.27	25-26	533	1	6592.23
449102.83	449102.83	25-26	534	1	7607.82
934181.26	934181.26	25-26	535	1	14839.3

0	0	25-26	542	1	54765.28
0	0	25-26	543	1	0
596981.1	596981.1	25-26	544	1	9173.07
0	0	25-26	545	1	21985.42
66376.03	66376.03	25-26	547	1	11828.63
0	0	25-26	548	1	38039.99
0	0	25-26	549	1	23089.08
90837.11	90837.11	25-26	550	1	10144
193287.73	193287.73	25-26	553	1	7273.67
60492.26	60492.26	25-26	561	1	7815.41
281035.69	281035.69	25-26	564	1	10031.16
0	0	25-26	566	1	0
0	0	25-26	570	1	0
0	0	25-26	573	1	0
0	0	25-26	576	1	0
16154.19	16154.19	25-26	577	1	15535.34
239105.14	239105.14	25-26	578	1	10893.93
43151.54	43151.54	25-26	581	1	12508.8
0	0	25-26	582	1	0
0	0	25-26	583	1	0
0	0	25-26	584	1	0
15618.64	15618.64	25-26	592	1	13133.53
169096.61	169096.61	25-26	593	1	10199.3
457798	457798	25-26	595	1	8006.16
0	0	25-26	597	1	0
15631.59	15631.59	25-26	599	1	15701.49
5996.03	5996.03	25-26	600	1	15979.27
106112.82	106112.82	25-26	601	1	9283.33
0	0	25-26	603	1	0
0	0	25-26	604	1	0
0	0	25-26	611	1	0
0	0	25-26	612	1	0
0	0	25-26	614	1	0
0	0	25-26	615	1	0
901363.88	901363.88	25-26	621	1	13850.07
997665.86	997665.86	25-26	622	1	13207.9
579441.23	579441.23	25-26	623	1	13821.78
240421.72	240421.72	25-26	624	1	15943.72
3148117.29	3732577	25-26	625	1	13051.74
0	0	25-26	627	1	0
0	0	25-26	628	1	0
100566.59	100566.59	25-26	630	1	6960.72
0	0	25-26	631	1	0
0	0	25-26	633	1	0
0	0	25-26	635	1	37228.88
0	0	25-26	636	1	0
0	0	25-26	637	1	0

0	0	25-26	638	1	0
10498.38	10498.38	25-26	640	1	16011.4
0	0	25-26	641	1	0
0	0	25-26	646	1	0
0	0	25-26	647	1	0
0	0	25-26	648	1	0
0	0	25-26	649	1	0
0	0	25-26	650	1	0
0	0	25-26	651	1	0
0	0	25-26	652	1	0
0	0	25-26	653	1	0
0	0	25-26	654	1	0
0	0	25-26	655	1	0
216279.64	216279.64	25-26	656	1	14207.22
0	0	25-26	657	1	0
524987.06	524987.06	25-26	659	1	11160.08
0	0	25-26	669	1	0
0	0	25-26	670	1	0
42.75	42.75	25-26	671	1	17135.93
58238.22	58238.22	25-26	676	1	5588.68
0	0	25-26	678	1	0
255969.45	255969.45	25-26	682	1	7482.14
220734.47	220734.47	25-26	690	1	7835.24
0	0	25-26	691	1	0
0	0	25-26	692	1	0
0	0	25-26	693	1	0
173655.35	173655.35	25-26	695	1	6285.67
0	0	25-26	696	1	22309.55
0	0	25-26	697	1	0
0	0	25-26	698	1	47663.5
0	0	25-26	699	1	0
219350.32	219350.32	25-26	700	1	12522.93
500228.98	500228.98	25-26	701	1	7592.04
278127.36	278127.36	25-26	704	1	10672.84
0	0	25-26	706	1	0
24243.43	24243.43	25-26	707	1	2662.93
0	0	25-26	708	1	0
221943.61	777063.64	25-26	709	1	16016.93
0	0	25-26	710	1	0
102203.6	102203.6	25-26	712	1	9894.6
221353.5	221353.5	25-26	716	1	10825.56
270413.36	270413.36	25-26	717	1	10883.47
953345.93	953345.93	25-26	719	1	11629.1
704370.93	704370.93	25-26	720	1	13209.09
725973.44	725973.44	25-26	721	1	9137.07
397677.99	397677.99	25-26	726	1	11335.74
622904.55	622904.55	25-26	727	1	8717.9

2204452.42	2204452.42	25-26	728	1	10783.19
0	0	25-26	731	1	0
0	0	25-26	732	1	0
0	0	25-26	733	1	0
0	0	25-26	734	1	0
0	0	25-26	735	1	0
0	0	25-26	736	1	0
0	0	25-26	737	1	0
270503.34	270503.34	25-26	738	1	6365.83
100284.82	100284.82	25-26	739	1	11608.23
230214.33	230214.33	25-26	740	1	9940.6
98975.56	98975.56	25-26	741	1	12547.87
878730.81	878730.81	25-26	742	1	13321.57
153832.57	153832.57	25-26	743	1	11618.96
361435.88	361435.88	25-26	745	1	8225.14
801133.76	801133.76	25-26	748	1	6896.73
425452.43	425452.43	25-26	750	1	9921.4
168262.39	168262.39	25-26	756	1	9138.13
869581.69	869581.69	25-26	761	1	9717.13
0	0	25-26	762	1	0
149357.24	149357.24	25-26	763	1	6585.52
114550.66	114550.66	25-26	768	1	6604.45
0	0	25-26	769	1	0
0	0	25-26	771	1	34477.38
146565.71	146565.71	25-26	775	1	8995.07
6077.09	6077.09	25-26	777	1	16773.52
0	0	25-26	784	1	0
117160.49	117160.49	25-26	786	1	6873.58
111565.92	111565.92	25-26	787	1	8602.69
0	0	25-26	789	1	0
0	0	25-26	790	1	0
0	0	25-26	791	1	0
0	0	25-26	792	1	0
0	0	25-26	793	1	0
35138.55	35138.55	25-26	801	1	8276.24
0	0	25-26	803	1	19124.21
0	0	25-26	806	1	0
0	0	25-26	809	1	0
0	0	25-26	810	1	0
81592.34	81592.34	25-26	811	1	10241.05
77788.89	77788.89	25-26	813	1	14321.32
0	0	25-26	815	2	1506149.51
144069.18	144069.18	25-26	818	1	4653.21
0	0	25-26	819	1	0
74136.69	74136.69	25-26	820	1	9845.78
207564.04	207564.04	25-26	821	1	7141.72
0	0	25-26	827	1	0

352670.07	352670.07	25-26	829	1	8819.98
0	0	25-26	830	1	0
70657.41	70657.41	25-26	831	1	16609.74
431772.77	431772.77	25-26	832	1	11587.17
2983055.49	2983055.49	25-26	833	1	10543.89
0	0	25-26	834	1	20166.23
17821.89	17821.89	25-26	836	1	13439.83
111080.04	111080.04	25-26	837	1	9613.12
225673.21	225673.21	25-26	840	1	8622.51
0	0	25-26	846	1	18066.53
22979.59	22979.59	25-26	850	1	10907.95
0	0	25-26	852	1	48680.54
93111.02	93111.02	25-26	857	1	10257.99
161054.28	161054.28	25-26	858	1	9685.36
0	0	25-26	861	1	19223.95
78395.12	78395.12	25-26	876	1	15340.38
779487.58	779487.58	25-26	877	1	10615.97
377189.72	377189.72	25-26	879	1	10586.02
0	0	25-26	880	1	0
78498.68	78498.68	25-26	881	1	12672.47
465447.02	465447.02	25-26	882	1	12236.98
142473.84	142473.84	25-26	883	1	13194.43
1359385.65	1359385.65	25-26	885	1	6103.14
76253.99	76253.99	25-26	891	1	11496.72
0	0	25-26	892	1	0
0	0	25-26	893	1	0
0	0	25-26	894	1	0
0	0	25-26	896	1	0
999040.82	999040.82	25-26	911	1	8642.77
295951.48	295951.48	25-26	912	1	8750.25
0	0	25-26	913	1	0
11686.99	11686.99	25-26	914	1	15523.97
0	0	25-26	918	1	0
106357.28	106357.28	25-26	2071	1	12476.9
44479.35	44479.35	25-26	2125	1	15105.8
10313.79	10313.79	25-26	2134	1	15667.92
55939.02	55939.02	25-26	2135	1	12109.16
28253.81	28253.81	25-26	2137	1	14942.95
0	0	25-26	2142	1	28153.79
0	0	25-26	2143	1	17907.73
423661.32	423661.32	25-26	2144	1	11672.17
0	0	25-26	2148	1	0
0	0	25-26	2149	1	17373.2
0	0	25-26	2153	1	0
0	0	25-26	2154	1	0
250004.76	250004.76	25-26	2155	1	7513.11
0	0	25-26	2159	1	25448.32

0	0	25-26	2163	1	0
370881.14	370881.14	25-26	2164	1	7295.42
69414.31	69414.31	25-26	2165	1	13601.46
82869.44	82869.44	25-26	2167	1	9446.61
32962.53	32962.53	25-26	2168	1	15307.24
0	0	25-26	2169	1	17671.98
0	0	25-26	2170	1	19153.27
0	0	25-26	2171	1	47359.94
14332.32	14332.32	25-26	2172	1	16200.3
0	0	25-26	2174	1	35751.54
0	0	25-26	2176	1	17625.76
30360.52	30360.52	25-26	2180	1	14700.92
0	0	25-26	2183	1	0
91839.4	91839.4	25-26	2184	1	13651.02
0	0	25-26	2190	1	23688.21
32501.6	32501.6	25-26	2198	1	14682.03
0	0	25-26	2215	1	18745.85
75674.32	75674.32	25-26	2310	1	13363.89
0	0	25-26	2311	1	27789.29
0	0	25-26	2342	1	17312.3
0	0	25-26	2358	1	20804.97
0	0	25-26	2359	1	0
59174.81	59174.81	25-26	2364	1	13134.38
0	0	25-26	2365	1	25306.22
15005.78	15005.78	25-26	2396	1	16389.99
84125.13	84125.13	25-26	2397	1	13135.67
0	0	25-26	2448	1	20836.38
0	0	25-26	2527	1	0
1396.03	1396.03	25-26	2534	1	17046.81
0	0	25-26	2536	1	22345.56
42577.8	42577.8	25-26	2580	1	13266.48
0	0	25-26	2609	1	17986.29
0	0	25-26	2683	1	17301.86
150234.09	150234.09	25-26	2687	1	10768.71
54474.79	54474.79	25-26	2689	1	14582.52
104315.41	104315.41	25-26	2711	1	11886.8
292514.29	292514.29	25-26	2752	1	10119.6
126212.54	126212.54	25-26	2753	1	11894.85
78.74	78.74	25-26	2754	1	17131.99
0	0	25-26	2758	1	0
0	0	25-26	2759	1	0
161001.92	161001.92	25-26	2769	1	10588.85
196098	196098	25-26	2805	1	10728.43
20363.49	20363.49	25-26	2835	1	15746.79
0	0	25-26	2853	1	18114.18
0	0	25-26	2854	1	0
0	0	25-26	2856	1	32454.95

111153.45	111153.45	25-26	2859	1	13512.05
35273.73	35273.73	25-26	2860	1	15732.75
0	0	25-26	2862	1	0
0	0	25-26	2884	1	28502.74
0	0	25-26	2886	1	17912.68
0	0	25-26	2887	1	0
0	0	25-26	2888	1	26685.91
0	0	25-26	2889	1	32480.67
0	0	25-26	2890	1	21509.86
22798.91	22798.91	25-26	2895	1	16268.21
131743.6	131743.6	25-26	2897	1	11882.05
0	0	25-26	2898	1	17188.69
240444.3	240444.3	25-26	2899	1	9920.05
13458.41	13458.41	25-26	2902	1	12093.59
60010.82	60010.82	25-26	2903	1	12447.99
0	0	25-26	2904	1	20972.84
308877.74	308877.74	25-26	2905	1	10449.01
0	0	25-26	2906	1	23111.2
73759.75	73759.75	25-26	2907	1	11592.11
26699.5	26699.5	25-26	2908	1	15126.42
283828.45	283828.45	25-26	2909	1	7606.83
9005.81	9005.81	25-26	2910	1	16560.91

-

683,069,383.11

col23	col24	col25	ol2	col27	col28	col29
levy ratio	aid ratio	total levy				
1.00	-	374,436.80				
1.00	-	33,641,249.38				
0.90	0.10	312,185.84				
1.00	-	164,825.00				
0.60	0.40	644,609.17				
0.62	0.38	9,567,020.16				
0.56	0.44	2,780,799.15				
0.59	0.41	2,035,589.72				
0.54	0.46	4,057,146.20				
0.79	0.21	4,258,909.69				
0.67	0.33	1,667,635.25				
0.98	0.02	1,059,296.84				
1.00	-	771,886.24				
-	1.00	-				
0.75	0.25	1,388,126.32				
0.46	0.54	385,734.25				
0.39	0.61	47,197.58				
0.00	1.00	471.14				
0.42	0.58	1,202,088.41				
0.36	0.64	849,206.39				
0.38	0.62	125,895.68				
0.75	0.25	9,215,871.85				
1.00	-	39,444.00				
0.96	0.04	451,131.89				
0.55	0.45	140,497.05				
0.75	0.25	832,178.47				
0.49	0.51	686,522.26				
0.35	0.65	598,697.30				
0.64	0.36	70,874.98				
0.77	0.23	64,070.96				
0.43	0.57	357,603.00				
0.88	0.12	566,626.79				
0.66	0.34	1,993,941.51				
0.77	0.23	748,615.57				
0.90	0.10	13,814,385.57				
1.00	-	1,125,431.17				
0.58	0.42	312,822.68				
0.86	0.14	405,231.97				
1.00	-	119,980.05				

0.38	0.62	923,818.51
0.67	0.33	772,266.39
0.62	0.38	1,565,427.37
0.63	0.37	232,985.27
0.38	0.62	227,323.08
0.43	0.57	1,074,701.14
0.67	0.33	633,002.67
1.00	-	186,124.00
0.71	0.29	446,289.33
0.53	0.47	261,733.43
1.00	-	9,000,975.00
1.00	-	393,756.00
1.00	-	1,161,216.32
0.99	0.01	10,695,760.40
0.51	0.49	1,450,262.88
0.71	0.29	20,148,460.16
0.47	0.53	650,003.94
0.61	0.39	10,986,933.54
1.00	-	3,588,140.90
0.86	0.14	1,211,668.97
0.80	0.20	1,326,847.90
0.88	0.12	712,648.78
0.40	0.60	567,702.83
1.00	-	1,371,256.37
0.50	0.50	176,390.34
0.57	0.43	201,063.50
0.55	0.45	92,334.89
0.84	0.16	89,507.36
0.61	0.39	46,497.53
0.46	0.54	855,020.09
0.40	0.60	642,865.64
0.79	0.21	565,847.44
0.43	0.57	150,403.77
0.44	0.56	252,280.41
1.00	-	951,621.23
0.61	0.39	80,593.27
1.00	-	675,748.00
1.00	-	21,965,518.32
1.00	-	21,768,174.34
0.94	0.06	12,218,849.65
1.00	-	18,488,184.03
0.82	0.18	12,647,485.79
1.00	-	1,070,418.02
1.00	-	1,858,041.56
0.83	0.17	29,118,055.44
1.00	-	4,085,924.67
0.87	0.13	25,838,104.94

0.51	0.49	1,280,305.22
1.00	-	3,166,503.66
1.00	-	17,800,873.06
0.37	0.63	602,536.83
0.14	0.86	111,297.35
0.53	0.47	129,864.75
0.65	0.35	185,457.57
0.69	0.31	803,966.50
0.82	0.18	109,574.87
1.00	-	251,332.00
1.00	-	1,610,387.37
0.55	0.45	476,128.13
0.63	0.37	2,633,495.76
0.91	0.09	662,091.95
0.94	0.06	1,945,910.97
0.57	0.43	11,490.55
1.00	-	412.57
1.00	-	125,974.72
0.49	0.51	132,528.14
0.49	0.51	362,342.08
0.86	0.14	2,165,341.57
0.44	0.56	696,411.08
0.44	0.56	34,760.20
0.78	0.22	621,543.13
0.27	0.73	40,303.52
0.83	0.17	305,300.91
0.59	0.41	276,461.05
1.00	-	534,964.00
0.99	0.01	150,754.24
0.72	0.28	187,485.61
0.60	0.40	164,645.87
1.00	-	50,616.00
1.00	-	66,652.00
0.53	0.47	2,378,870.92
0.63	0.37	880,510.44
0.67	0.33	54,532.16
0.55	0.45	902,247.37
0.53	0.47	283,887.83
0.41	0.59	590,570.30
0.66	0.34	194,590.59
0.77	0.23	144,478.17
0.88	0.12	46,193.08
1.00	-	1,175,247.00
0.55	0.45	185,333.85
0.68	0.32	445,468.68
0.49	0.51	1,428,290.53
1.00	-	169,328.00

0.56	0.44	1,818,903.03
1.00	-	265,088.00
0.50	0.50	446,135.82
0.34	0.66	164,827.41
0.34	0.66	120,902.90
0.59	0.41	727,023.03
0.41	0.59	58,176.49
0.28	0.72	942,338.40
0.55	0.45	56,829.82
0.45	0.55	54,079.78
1.00	-	114,076.00
0.93	0.07	342,763.42
1.00	-	131,176.00
1.00	-	111,159.45
0.45	0.55	1,649,601.64
0.82	0.18	407,629.00
1.00	-	118,142.00
0.37	0.63	906,295.40
0.41	0.59	352,791.93
0.38	0.62	171,308.73
0.44	0.56	908,413.86
0.87	0.13	20,631,023.34
1.00	-	163,248.00
0.54	0.46	1,103,035.93
1.00	-	1,312,920.11
0.69	0.31	147,791.97
1.00	-	903,238.00
1.00	-	420,725.96
0.59	0.41	213,070.69
0.42	0.58	974,699.99
0.46	0.54	50,695.74
0.59	0.41	396,504.31
0.91	0.09	488,114.67
0.64	0.36	1,214,364.42
0.73	0.27	116,524.46
0.77	0.23	51,185.36
0.60	0.40	722,601.94
0.47	0.53	843,700.00
0.92	0.08	483,935.96
0.93	0.07	287,317.25
0.54	0.46	745,851.23
0.81	0.19	6,734,936.77
0.77	0.23	17,354,216.70
0.81	0.19	10,405,682.24
0.93	0.07	20,704,277.90
0.76	0.24	34,894,094.33
0.41	0.59	202,317.74

0.93	0.07	292,745.29
0.83	0.17	3,206,289.63
0.65	0.35	979,584.94
1.00	0.00	230,949.10
0.33	0.67	28,173.78
0.44	0.56	198,282.55
0.46	0.54	185,851.85
0.37	0.63	977,302.65
1.00	-	281,628.50
1.00	-	661,467.36
0.73	0.27	594,807.17
0.44	0.56	397,711.02
0.62	0.38	724,403.64
-	-	-
0.16	0.84	4,459.03
0.93	0.07	7,024,970.33
0.58	0.42	229,348.97
0.63	0.37	1,751,361.20
0.63	0.37	478,490.58
0.68	0.32	2,027,373.40
0.77	0.23	8,130,466.02
0.53	0.47	838,357.04
0.66	0.34	912,645.43
0.51	0.49	3,901,162.49
0.63	0.37	17,341,920.41
0.37	0.63	244,732.33
0.68	0.32	557,356.97
0.58	0.42	317,821.67
0.73	0.27	386,370.88
0.78	0.22	11,730,917.67
0.68	0.32	1,430,071.12
0.48	0.52	596,407.13
0.40	0.60	539,341.52
0.58	0.42	1,301,972.53
0.53	0.47	323,040.09
0.57	0.43	1,691,676.53
0.38	0.62	93,182.65
0.39	0.61	71,801.34
1.00	-	54,948.00
0.52	0.48	210,168.53
0.98	0.02	527,034.17
0.40	0.60	81,420.78
0.50	0.50	862,889.16
0.48	0.52	32,805.45
1.00	-	694,269.50
0.60	0.40	451,954.66

0.84	0.16	1,586,100.64
1.00	-	-
0.27	0.73	111,260.35
0.57	0.43	147,784.19
0.42	0.58	153,280.23
0.51	0.49	612,648.28
0.97	0.03	14,132,020.83
0.68	0.32	1,077,401.26
0.62	0.38	21,709,985.05
1.00	-	7,589,530.18
0.78	0.22	819,087.11
0.56	0.44	890,576.96
0.50	0.50	886,594.39
1.00	-	725,015.00
0.64	0.36	40,214.19
1.00	-	261,657.66
0.60	0.40	421,871.98
0.57	0.43	896,164.29
1.00	-	4,369,610.17
0.89	0.11	695,587.00
0.62	0.38	2,458,375.85
0.62	0.38	1,034,168.68
0.74	0.26	1,391,241.30
0.71	0.29	1,589,941.84
0.77	0.23	476,318.16
0.36	0.64	864,289.52
0.67	0.33	823,632.78
0.50	0.50	1,115,983.18
0.51	0.49	1,544,504.04
0.91	0.09	351,336.30
0.73	0.27	332,527.63
0.88	0.12	504,561.39
0.91	0.09	142,197.29
0.71	0.29	134,615.51
0.87	0.13	587,393.19
1.00	-	1,229,720.16
1.00	-	1,009,960.67
0.68	0.32	938,272.37
1.00	-	1,327,164.00
-	-	-
0.44	0.56	591,384.87
1.00	-	177,992.00
0.43	0.57	485,355.56
0.79	0.21	841,289.80
0.55	0.45	101,739.99
0.89	0.11	510,420.18
1.00	-	290,928.00

1.00	-	4,133,732.09
1.00	-	208,877.40
0.95	0.05	1,186,139.59
1.00	-	354,844.00
1.00	-	474,588.00
0.86	0.14	182,909.12
0.80	0.20	1,118,900.14
1.00	-	251,484.00
0.86	0.14	647,323.75
1.00	-	72,276.00
0.78	0.22	267,739.58
1.00	-	1,143,039.55
1.00	-	291,080.00
1.00	-	350,892.98
0.77	0.23	193,981.19
1.00	-	211,356.00
0.96	0.04	634,145.22
0.77	0.23	275,886.87
1.00	-	852,048.90
-	-	-
0.99	0.01	252,443.97
1.00	-	141,948.14
0.77	0.23	153,453.08
1.00	-	143,099.91
1.00	-	85,272.00
0.63	0.37	272,313.70
0.85	0.15	310,479.23
0.69	0.31	235,993.59
0.59	0.41	2,817,974.01
0.69	0.31	881,337.90
1.00	0.00	305,896.42
-	-	-
0.62	0.38	389,945.36
0.63	0.37	1,355,292.77
0.92	0.08	675,309.60
1.00	-	1,532,066.53
-	-	-
1.00	-	245,589.37
0.79	0.21	413,860.19
0.92	0.08	849,925.19
1.00	-	154,508.00
1.00	-	108,452.00
1.00	-	417,893.00
1.00	-	224,979.91
1.00	-	724,083.12
0.95	0.05	424,917.09
0.69	0.31	297,656.40

1.00	-	196,916.00			
0.58	0.42	713,816.81			
0.71	0.29	32,245.82			
0.73	0.27	338,513.18			
0.61	0.39	972,339.54			
1.00	-	238,307.89			
0.68	0.32	154,088.25			
0.88	0.12	679,476.91			
0.44	0.56	226,450.40			
0.97	0.03	374,650.30			
1.00	-	1,652,988.31	-	-	-
1.00	-	1,324,544.80	-	-	-

OK	OK	-

LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY
1	0	374436.8
1	0	33641249.38
0.89583795	0.10416205	312185.84
1	0	164825
0.60458734	0.39541266	644609.17
0.61855087	0.38144913	9567020.16
0.56316405	0.43683595	2780799.15
0.59013784	0.40986216	2035589.72
0.53707993	0.46292007	4057146.2
0.78549893	0.21450107	4258909.69
0.66772047	0.33227953	1667635.25
0	0	0
0.97544379	0.02455621	1059296.84
1	0	771886.24
0	0	0
0	1	0
0.7497258	0.2502742	1388126.32
0.46344221	0.53655779	385734.25
0.38796214	0.61203786	47197.58
0.00079983	0.99920017	471.14
0.41843863	0.58156137	1202088.41
0.35869852	0.64130148	849206.39
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0.37562861	0.62437139	125895.68

DAT_YER	DST_NUM	DST_TYE
24-25	1	1
24-25	1.2	3
24-25	2	1
24-25	4	1
24-25	6	3
24-25	11	1
24-25	12	1
24-25	13	1
24-25	14	1
24-25	15	1
24-25	16	1
24-25	21	1
24-25	22	1
24-25	23	1
24-25	24	1
24-25	25	1
24-25	31	1
24-25	32	1
24-25	36	1
24-25	38	1
24-25	47	1
24-25	51	1
24-25	55	1
24-25	57	1
24-25	58	1
24-25	60	1
24-25	62	1
24-25	70	1
24-25	72	1
24-25	75	1

0.74975789	0.25024211	9215871.85	24-25	77	1
0	0	0	24-25	78	1
0	0	0	24-25	79	1
1	0	39444	24-25	81	1
0.9567396	0.0432604	451131.89	24-25	84	1
0.54904825	0.45095175	140497.05	24-25	85	1
0.75066332	0.24933668	832178.47	24-25	88	1
0.48918096	0.51081904	686522.26	24-25	91	1
1	0	388003	24-25	93	1
0.34962849	0.65037151	598697.3	24-25	94	1
0.63830634	0.36169366	70874.98	24-25	95	1
0.76846266	0.23153734	64070.96	24-25	97	1
0.43117353	0.56882647	357603	24-25	99	1
0.96231101	0.03768899	936541.8	24-25	100	1
0.87816054	0.12183946	566626.79	24-25	108	1
0.66486242	0.33513758	1993941.51	24-25	110	1
0.77377738	0.22622262	748615.57	24-25	111	1
0.89950983	0.10049017	13814385.57	24-25	112	1
1	0	1125431.17	24-25	113	1
0	0	0	24-25	114	1
0.57986253	0.42013747	312822.68	24-25	115	1
0.86034602	0.13965398	405231.97	24-25	116	1
0	0	0	24-25	117	1
1	0	119980.05	24-25	118	1
0	0	0	24-25	119	1
0	0	0	24-25	126	1
0	0	0	24-25	127	1
0	0	0	24-25	128	1
0.38029226	0.61970774	923818.51	24-25	129	1
0.66678004	0.33321996	772266.39	24-25	138	1
0.6178333	0.3821667	1565427.37	24-25	139	1
0	0	0	24-25	140	1
0	0	0	24-25	141	1
0	0	0	24-25	145	1
0.63378037	0.36621963	232985.27	24-25	146	1
0	0	0	24-25	147	1
0.3826655	0.6173345	227323.08	24-25	150	1
0.42652563	0.57347437	1074701.14	24-25	152	1
0	0	0	24-25	158	1
0	0	0	24-25	161	1
0.67210526	0.32789474	633002.67	24-25	162	1
1	0	186124	24-25	166	1
0.70703421	0.29296579	446289.33	24-25	173	1
0	0	0	24-25	175	1
0.53147643	0.46852357	261733.43	24-25	177	1
0	0	0	24-25	178	1
1	0	9000975	24-25	181	1

1	0	393756	24-25	182	1
1	0	1161216.32	24-25	186	1
0.98664612	0.01335388	10695760.4	24-25	191	1
0.51401779	0.48598221	1450262.88	24-25	192	1
0.70541121	0.29458879	20148460.16	24-25	194	1
0.46929657	0.53070343	650003.94	24-25	195	1
0.60909639	0.39090361	10986933.54	24-25	196	1
1	0	3588140.9	24-25	197	1
0.8612812	0.1387188	1211668.97	24-25	199	1
0.80280589	0.19719411	1326847.9	24-25	200	1
0	0	0	24-25	201	1
0	0	0	24-25	202	1
0.88429492	0.11570508	712648.78	24-25	203	1
0.39554567	0.60445433	567702.83	24-25	204	1
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1	0	1371256.37	24-25	206	1
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0	0	0	24-25	209	1
0.49624236	0.50375764	176390.34	24-25	213	1
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0.56698936	0.43301064	201063.5	24-25	227	1
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0.54875014	0.45124986	92334.89	24-25	229	1
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0.83645488	0.16354512	89507.36	24-25	238	1
0.60989273	0.39010727	46497.53	24-25	239	1
0	0	0	24-25	240	1
0.45810707	0.54189293	855020.09	24-25	241	1
0.39826254	0.60173746	642865.64	24-25	242	1
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0.78888845	0.21111155	565847.44	24-25	252	1
0.43262677	0.56737323	150403.77	24-25	253	1
0	0	0	24-25	254	1
0.43784639	0.56215361	252280.41	24-25	255	1

1	0	951621.23	24-25	256	1
0	0	0	24-25	258	1
0	0	0	24-25	260	1
0.60545018	0.39454982	80593.27	24-25	261	1
0	0	0	24-25	262	1
0	0	0	24-25	263	1
1	0	675748	24-25	264	1
0	0	0	24-25	265	1
1	0	21965518.32	24-25	270	1
1	0	21768174.34	24-25	271	1
0.93980718	0.06019282	12218849.65	24-25	272	1
1	0	18488184.03	24-25	273	1
0.81512658	0.18487342	12647485.79	24-25	276	1
1	0	1070418.02	24-25	277	1
1	0	1858041.56	24-25	278	1
0.83196975	0.16803025	29118055.44	24-25	279	1
1	0	4085924.67	24-25	280	1
0.87448632	0.12551368	25838104.94	24-25	281	1
0.50713899	0.49286101	1280305.22	24-25	282	1
1	0	3166503.66	24-25	283	1
1	0	17800873.06	24-25	284	1
0.37379908	0.62620092	602536.83	24-25	286	1
0.13856245	0.86143755	111297.35	24-25	287	6
0.52997302	0.47002698	129864.75	24-25	288	6
0.65020815	0.34979185	185457.57	24-25	294	1
0.69245112	0.30754888	803966.5	24-25	297	1
0	0	0	24-25	299	1
0.81798171	0.18201829	109574.87	24-25	300	1
1	0	251332	24-25	301	1
1	0	1610387.37	24-25	306	1
0.55260929	0.44739071	476128.13	24-25	308	1
0.63081206	0.36918794	2633495.76	24-25	309	1
0.91093618	0.08906382	662091.95	24-25	314	1
0.94323812	0.05676188	1945910.97	24-25	316	1
0.56926635	0.43073365	11490.55	24-25	317	1
1	0	412.57	24-25	318	1
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0	0	0	24-25	323	2
0	0	0	24-25	324	1
1	0	125974.72	24-25	325	1
0.49404938	0.50595062	132528.14	24-25	328	1
0.49141069	0.50858931	362342.08	24-25	330	1
0	0	0	24-25	332	1
0.86289429	0.13710571	2165341.57	24-25	333	1
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0.43625431	0.56374569	696411.08	24-25	345	1
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0.44105214	0.55894786	34760.2	24-25	353	1
0.77566524	0.22433476	621543.13	24-25	354	1
0.27381414	0.72618586	40303.52	24-25	356	1
0.82721392	0.17278608	305300.91	24-25	361	1
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0.59185244	0.40814756	276461.05	24-25	376	1
1	0	534964	24-25	377	1
0.98588945	0.01411055	150754.24	24-25	378	1
0.7152554	0.2847446	187485.61	24-25	381	1
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0.59649392	0.40350608	164645.87	24-25	394	1
1	0	50616	24-25	395	1
1	0	66652	24-25	402	1
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0	0	0	24-25	408	1
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0.53082886	0.46917114	2378870.92	24-25	411	1
0.63453703	0.36546297	880510.44	24-25	412	1
0.67058727	0.32941273	54532.16	24-25	413	1
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0.54840535	0.45159465	902247.37	24-25	421	1
0.53207207	0.46792793	283887.83	24-25	422	1
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0.65837042	0.34162958	194590.59	24-25	427	1
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0.76530942	0.23469058	144478.17	24-25	437	1
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0.55347329	0.44652671	185333.85	24-25	460	1
0	0	0	24-25	461	1
0.68172017	0.31827983	445468.68	24-25	463	1
0.48788641	0.51211359	1428290.53	24-25	464	1
1	0	169328	24-25	465	1
0.56298261	0.43701739	1818903.03	24-25	466	1
1	0	265088	24-25	473	1
0.49793945	0.50206055	446135.82	24-25	477	1
0	0	0	24-25	480	1
0.33671507	0.66328493	164827.41	24-25	482	1
0.34238274	0.65761726	120902.9	24-25	483	1
0.58752599	0.41247401	727023.03	24-25	484	1
0.41265778	0.58734222	58176.49	24-25	485	1
0.28410054	0.71589946	942338.4	24-25	486	1
0.54548313	0.45451687	56829.82	24-25	487	1
0.45102117	0.54897883	54079.78	24-25	492	1
1	0	114076	24-25	495	1
0.93074765	0.06925235	342763.42	24-25	497	1
0	0	0	24-25	499	1
1	0	131176	24-25	500	1
1	0	111159.45	24-25	504	1
0.45391306	0.54608694	1649601.64	24-25	505	1
0.81518317	0.18481683	407629	24-25	507	1
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1	0	118142	24-25	511	1
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0.37212708	0.62787292	906295.4	24-25	514	1
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0.40784595	0.59215405	352791.93	24-25	525	1
0.38458662	0.61541338	171308.73	24-25	526	1
0.44383551	0.55616449	908413.86	24-25	531	1
0.86571558	0.13428442	20631023.34	24-25	533	1

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0.53515123	0.46484877	1103035.93	24-25	542	1
1	0	1312920.11	24-25	543	1
0.69007495	0.30992505	147791.97	24-25	544	1
1	0	903238	24-25	545	1
1	0	420725.96	24-25	547	1
0.59179468	0.40820532	213070.69	24-25	548	1
0.42434141	0.57565859	974699.99	24-25	549	1
0.45594618	0.54405382	50695.74	24-25	550	1
0.58521167	0.41478833	396504.31	24-25	553	1
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0.90632212	0.09367788	488114.67	24-25	573	1
0.63554513	0.36445487	1214364.42	24-25	576	1
0.72975565	0.27024435	116524.46	24-25	577	1
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0.76620201	0.23379799	51185.36	24-25	583	1
0.59502085	0.40497915	722601.94	24-25	584	1
0.46707442	0.53292558	843700	24-25	592	1
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0.91601521	0.08398479	483935.96	24-25	595	1
0.93222072	0.06777928	287317.25	24-25	597	1
0.54158373	0.45841627	745851.23	24-25	599	1
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0.80800451	0.19199549	6734936.77	24-25	614	1
0.77054071	0.22945929	17354216.7	24-25	615	1
0.80635409	0.19364591	10405682.24	24-25	621	1
0.93014676	0.06985324	20704277.9	24-25	622	1
0.76143043	0.23856957	34894094.33	24-25	623	1
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0.4060841	0.5939159	202317.74	24-25	627	1
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0.93409517	0.06590483	292745.29	24-25	637	1
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0.82884042	0.17115958	3206289.63	24-25	654	1
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0.65107216	0.34892784	979584.94	24-25	656	1
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0.99969955	0.00030045	230949.1	24-25	669	1
0.32604013	0.67395987	28173.78	24-25	670	1
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0.43650342	0.56349658	198282.55	24-25	676	1
0.45710305	0.54289695	185851.85	24-25	678	1
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0	0	0	24-25	690	1
0	0	0	24-25	691	1
0.3667021	0.6332979	977302.65	24-25	692	1
1	0	281628.5	24-25	693	1
0	0	0	24-25	695	1
1	0	661467.36	24-25	696	1
0	0	0	24-25	697	1
0.73057999	0.26942001	594807.17	24-25	698	1
0.44291492	0.55708508	397711.02	24-25	699	1
0.62264688	0.37735312	724403.64	24-25	700	1
0	0	0	24-25	701	1
0.15535369	0.84464631	4459.03	24-25	704	1
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0.93441778	0.06558222	7024970.33	24-25	707	1
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0.57724484	0.42275516	229348.97	24-25	709	1
0.63155647	0.36844353	1751361.2	24-25	710	1
0.6349349	0.3650651	478490.58	24-25	712	1
0.6784345	0.3215655	2027373.4	24-25	716	1
0.77061014	0.22938986	8130466.02	24-25	717	1
0.53305101	0.46694899	838357.04	24-25	719	1
0.66132006	0.33867994	912645.43	24-25	720	1
0.50859689	0.49140311	3901162.49	24-25	721	1

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0.37137858	0.62862142	244732.33	24-25	736	1
0.67721695	0.32278305	557356.97	24-25	737	1
0.57992845	0.42007155	317821.67	24-25	738	1
0.73203497	0.26796503	386370.88	24-25	739	1
0.77717215	0.22282785	11730917.67	24-25	740	1
0.67784294	0.32215706	1430071.12	24-25	741	1
0.47984958	0.52015042	596407.13	24-25	742	1
0.40235096	0.59764904	539341.52	24-25	743	1
0.57880834	0.42119166	1301972.53	24-25	745	1
0.53311285	0.46688715	323040.09	24-25	748	1
0.56689135	0.43310865	1691676.53	24-25	750	1
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0.38419516	0.61580484	93182.65	24-25	761	1
0.38529953	0.61470047	71801.34	24-25	762	1
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0.52476682	0.47523318	210168.53	24-25	769	1
0.97855678	0.02144322	527034.17	24-25	771	1
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0.4010004	0.5989996	81420.78	24-25	777	1
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0.48283072	0.51716928	32805.45	24-25	792	1
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0.27146539	0.72853461	111260.35	24-25	813	1
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0.57439671	0.42560329	147784.19	24-25	818	1
0.41664353	0.58335647	153280.23	24-25	819	1
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0.51455218	0.48544782	612648.28	24-25	821	1
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0.96900195	0.03099805	14132020.83	24-25	829	1
0.67598833	0.32401167	1077401.26	24-25	830	1
0.61512402	0.38487598	21709985.05	24-25	831	1
1	0	7589530.18	24-25	832	1
0.78407137	0.21592863	819087.11	24-25	833	1
0.56082347	0.43917653	890576.96	24-25	834	1
0.5030319	0.4969681	886594.39	24-25	836	1
1	0	725015	24-25	837	1
0.63636305	0.36363695	40214.19	24-25	840	1
1	0	261657.66	24-25	846	1
0.59844479	0.40155521	421871.98	24-25	850	1
0.56503791	0.43496209	896164.29	24-25	852	1
1	0	4369610.17	24-25	857	1
0.89494828	0.10505172	695587	24-25	858	1
0.61932912	0.38067088	2458375.85	24-25	861	1
0.61758186	0.38241814	1034168.68	24-25	876	1
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0.73930406	0.26069594	1391241.3	24-25	879	1
0.71389784	0.28610216	1589941.84	24-25	880	1
0.76975488	0.23024512	476318.16	24-25	881	1
0.35605341	0.64394659	864289.52	24-25	882	1
0.67071153	0.32928847	823632.78	24-25	883	1
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0.50421385	0.49578615	1115983.18	24-25	894	1
0.51048417	0.48951583	1544504.04	24-25	896	1
0	0	0	24-25	911	1
0.9056588	0.0943412	351336.3	24-25	912	1
0	0	0	24-25	913	1
0.72789463	0.27210537	332527.63	24-25	914	1
0.88126302	0.11873698	504561.39	24-25	916	6
0.91405676	0.08594324	142197.29	24-25	917	6
0.7064409	0.2935591	134615.51	24-25	918	1
0.87176246	0.12823754	587393.19	24-25	2071	1
1	0	1229720.16	24-25	2125	1
1	0	1009960.67	24-25	2134	1
0.68094717	0.31905283	938272.37	24-25	2135	1
0	0	0	24-25	2137	1
1	0	1327164	24-25	2142	1
0	0	0	24-25	2143	1
0	0	0	24-25	2144	1
0.43831019	0.56168981	591384.87	24-25	2148	1
1	0	177992	24-25	2149	1

0	0	0	24-25	2153	1
0.42561029	0.57438971	485355.56	24-25	2154	1
0.79350076	0.20649924	841289.8	24-25	2155	1
0.55110938	0.44889062	101739.99	24-25	2159	1
0.89301491	0.10698509	510420.18	24-25	2163	1
1	0	290928	24-25	2164	1
1	0	4133732.09	24-25	2165	1
1	0	208877.4	24-25	2167	1
0.94511548	0.05488452	1186139.59	24-25	2168	1
1	0	354844	24-25	2169	1
1	0	474588	24-25	2170	1
0.85764258	0.14235742	182909.12	24-25	2171	1
0	0	0	24-25	2172	1
0.79639206	0.20360794	1118900.14	24-25	2174	1
1	0	251484	24-25	2176	1
0.85654054	0.14345946	647323.75	24-25	2180	1
1	0	72276	24-25	2183	1
0.77964107	0.22035893	267739.58	24-25	2184	1
1	0	1143039.55	24-25	2190	1
1	0	291080	24-25	2198	1
1	0	350892.98	24-25	2215	1
0	0	0	24-25	2310	1
0.7662516	0.2337484	193981.19	24-25	2311	1
1	0	211356	24-25	2342	1
0.95618187	0.04381813	634145.22	24-25	2358	1
0.76632686	0.23367314	275886.87	24-25	2359	1
1	0	852048.9	24-25	2364	1
0	0	0	24-25	2365	1
0.99450035	0.00549965	252443.97	24-25	2396	1
1	0	141948.14	24-25	2397	1
0.77395823	0.22604177	153453.08	24-25	2448	1
1	0	143099.91	24-25	2527	1
1	0	85272	24-25	2534	1
0.62823988	0.37176012	272313.7	24-25	2536	1
0.85073519	0.14926481	310479.23	24-25	2580	1
0.69346856	0.30653144	235993.59	24-25	2609	1
0.5903712	0.4096288	2817974.01	24-25	2683	1
0.69393819	0.30606181	881337.9	24-25	2687	1
0.9994697	0.0005303	305896.42	24-25	2689	1
0	0	0	24-25	2711	1
0	0	0	24-25	2752	1
0.61774696	0.38225304	389945.36	24-25	2753	1
0.62588997	0.37411003	1355292.77	24-25	2754	1
0.91865798	0.08134202	675309.6	24-25	2758	1
1	0	1532066.53	24-25	2759	1
0	0	0	24-25	2769	1
1	0	245589.37	24-25	2805	1

0.78828464	0.21171536	413860.19	24-25	2835	1
0.9178389	0.0821611	849925.19	24-25	2853	1
0	0	0	24-25	2854	1
1	0	154508	24-25	2856	1
1	0	108452	24-25	2859	1
0	0	0	24-25	2860	1
1	0	417893	24-25	2862	1
1	0	224979.91	24-25	2884	1
1	0	724083.12	24-25	2886	1
0.9490773	0.0509227	424917.09	24-25	2887	1
0.69319144	0.30680856	297656.4	24-25	2888	1
1	0	196916	24-25	2889	1
0.57872958	0.42127042	713816.81	24-25	2890	1
0.70553256	0.29446744	32245.82	24-25	2895	1
0.72620803	0.27379197	338513.18	24-25	2897	1
1	0	1627300.31	24-25	2898	1
0.60958878	0.39041122	972339.54	24-25	2899	1
1	0	238307.89	24-25	2902	1
0.67627652	0.32372348	154088.25	24-25	2903	1
0.88246598	0.11753402	679476.91	24-25	2904	1
0.44377775	0.55622225	226450.4	24-25	2905	1
0.96615324	0.03384676	374650.3	24-25	2906	1
			24-25	2907	1

2024					23-24
-					-
11,689,218,635.00					855,835.70
col30	col31	col32	col33	col34	col35
3YP ANTC					3YP APU
34,353,058.00					1,087.38
797,322,427.00					31,215.74
3,894,955.00					253.65
18,749,671.00					453.75
32,012,470.00					3,089.03
437,877,564.00					41,298.94
68,257,208.00					7,070.91
40,118,985.00					3,966.05
26,100,208.00					2,835.09
60,511,003.00					4,494.18
75,218,266.00					6,571.89
50,226,857.00					3,003.97
15,635,098.00					881.71
-					49.58
64,807,632.00					5,042.96
6,068,502.00					763.92
2,352,337.00					353.73
20,715.00					1,510.48
33,561,317.00					4,679.17
12,458,672.00					2,026.30
5,684,068.00					882.80
112,701,451.00					8,769.41
3,554,331.00					114.66
10,086,381.00					615.04
6,107,826.00					648.99
30,844,174.00					2,397.12
5,992,321.00					714.64
17,310,084.00					2,888.38
3,600,551.00					329.08
8,412,342.00					638.64
10,220,861.00					1,382.92
15,469,732.00					1,027.71
49,229,846.00					4,319.75
21,290,243.00					1,605.19
153,673,372.00					9,966.77
38,610,075.00					731.31
11,695,179.00					1,176.64
20,697,339.00					1,403.47
32,407,914.00					338.85

10,053,079.00	1,542.21
34,344,093.00	3,004.91
9,906,935.00	935.47
10,461,615.00	962.99
7,662,110.00	1,168.13
57,360,859.00	7,845.71
11,198,728.00	972.06
33,195,822.00	488.20
6,622,365.00	546.43
11,682,770.00	1,282.40
115,832,078.00	6,434.43
41,744,759.00	1,073.27
72,843,719.00	1,956.40
137,774,923.00	8,146.49
63,740,661.00	7,234.36
157,855,957.00	13,055.11
7,474,237.00	929.14
327,300,236.00	31,348.89
117,461,914.00	5,702.26
56,282,836.00	3,812.35
61,097,284.00	4,439.90
10,658,340.00	703.16
16,162,963.00	2,383.89
85,880,918.00	4,384.02
7,912,572.00	930.22
9,246,084.00	951.36
4,447,896.00	472.87
3,880,653.00	270.66
7,269,654.00	695.38
28,073,374.00	3,575.11
3,279,661.00	480.42
15,595,792.00	1,153.33
6,098,737.00	822.41
12,458,718.00	1,660.02
50,759,730.00	2,636.94
3,641,249.00	350.86
5,251,597.00	102.98
181,125,425.00	7,565.31
215,530,044.00	11,160.91
159,992,952.00	9,931.71
168,628,764.00	9,352.10
172,585,342.00	12,352.10
81,317,302.00	2,618.85
71,863,364.00	3,199.18
322,349,805.00	22,603.81
80,368,207.00	4,414.05
174,060,161.00	11,612.03

17,518,728.00	2,015.29
106,483,249.00	4,743.17
257,745,595.00	13,622.88
15,307,083.00	2,389.00
5,145,204.00	2,166.30
3,499,822.00	385.26
8,797,855.00	789.38
13,087,634.00	1,102.64
5,499,211.00	392.21
11,749,982.00	638.67
42,289,108.00	1,742.92
8,037,640.00	848.54
11,671,659.00	1,079.43
13,859,366.00	887.60
69,351,531.00	4,289.40
5,896,760.00	604.31
514,684.00	24.00
5,341,804.00	293.12
15,217,465.00	1,796.94
4,445,993.00	527.82
24,947,584.00	1,686.68
32,954,457.00	4,406.93
1,608,036.00	212.70
13,213,169.00	993.79
1,870,581.00	398.55
2,811,904.00	198.31
6,259,664.00	617.02
42,440,424.00	1,402.32
8,092,523.00	478.87
8,355,976.00	681.55
2,933,832.00	286.94
3,783,209.00	126.89
4,922,393.00	198.48
25,480,506.00	2,800.37
5,960,076.00	547.97
2,652,607.00	230.77
27,360,404.00	2,910.60
4,562,333.00	500.24
4,865,556.00	694.52
8,624,019.00	764.19
6,593,880.00	502.65
2,014,327.00	133.02
5,835,866.00	247.78
9,200,998.00	969.84
19,701,859.00	1,686.02
18,191,055.00	2,175.21
10,603,667.00	452.52

33,215,370.00	3,441.96
14,577,367.00	596.05
22,060,820.00	2,584.68
7,835,723.00	1,357.62
5,818,460.00	991.42
3,683,206.00	365.73
2,541,332.00	359.28
27,202,792.00	5,586.03
4,433,852.00	474.20
2,615,857.00	338.36
4,696,641.00	272.31
8,965,363.00	561.95
7,888,441.00	390.12
6,808,862.00	355.02
17,755,233.00	2,282.00
8,728,309.00	624.65
3,498,662.00	144.79
26,907,787.00	4,218.41
17,754,905.00	2,539.71
7,950,492.00	1,206.04
16,768,854.00	2,204.16
276,410,091.00	18,626.90
24,595,635.00	449.11
30,455,516.00	3,320.10
8,746,678.00	397.84
6,947,780.00	587.37
34,612,205.00	909.89
42,066,217.00	1,821.91
6,294,557.00	620.52
6,314,927.00	868.19
2,098,125.00	268.46
19,591,464.00	1,953.06
7,056,930.00	454.25
18,834,295.00	1,728.88
5,747,294.00	459.46
2,430,359.00	185.05
12,653,556.00	1,240.63
16,688,681.00	2,084.48
8,314,569.00	529.54
3,804,824.00	238.11
6,101,564.00	657.26
170,559,512.00	12,314.70
151,701,954.00	11,485.70
109,194,240.00	7,900.16
144,482,181.00	9,062.01
450,061,301.00	34,482.86
2,925,243.00	420.25

7,335,142.00	458.12
47,979,498.00	3,377.12
47,233,936.00	4,232.40
6,602,645.00	385.31
1,360,844.00	243.50
8,700,829.00	1,162.88
8,769,359.00	1,119.22
4,449,941.00	707.95
12,577,233.00	563.76
7,887,832.00	165.49
28,265,385.00	2,257.09
17,707,000.00	2,332.31
21,268,939.00	1,992.81
-	-
210,904.00	79.20
144,248,940.00	9,006.03
6,292,669.00	635.97
18,145,702.00	1,676.19
21,765,627.00	1,999.88
110,734,524.00	9,522.19
112,034,865.00	8,481.65
40,110,002.00	4,389.81
34,779,292.00	3,068.11
30,324,951.00	3,478.47
165,065,999.00	15,307.72
7,444,835.00	1,169.50
9,380,376.00	808.08
14,432,166.00	1,451.84
12,519,515.00	997.74
134,156,779.00	10,070.64
14,722,390.00	1,267.10
16,072,092.00	1,954.02
30,115,451.00	4,366.63
26,002,111.00	2,620.81
8,689,902.00	950.95
52,006,833.00	5,352.08
6,288,248.00	954.86
3,095,903.00	468.76
5,488,110.00	159.18
7,873,021.00	875.26
13,489,936.00	804.24
3,852,984.00	560.55
5,195,077.00	603.89
1,578,527.00	190.73
7,228,378.00	377.97
11,711,050.00	1,143.54

18,950,256.00	1,323.22
1,551,334.00	1.03
2,580,998.00	554.67
5,156,134.00	523.69
7,330,976.00	1,026.50
16,273,921.00	1,845.12
103,910,513.00	6,256.00
40,545,244.00	3,499.15
219,109,644.00	20,780.73
182,963,605.00	9,072.77
3,239,671.00	241.05
6,468,383.00	672.87
10,468,590.00	1,214.10
11,551,015.00	639.36
3,620,129.00	331.88
6,720,835.00	138.06
6,462,739.00	630.02
10,112,293.00	1,044.08
49,869,421.00	2,594.13
34,097,364.00	2,222.72
60,678,458.00	5,715.77
27,939,475.00	2,639.28
11,002,362.00	868.21
55,382,874.00	4,525.86
22,480,539.00	1,703.79
44,053,100.00	7,218.10
7,496,784.00	652.08
47,348,049.00	5,478.34
15,211,348.00	1,738.39
5,048,862.00	325.23
13,103,241.00	1,050.20
14,663,800.00	970.74
12,982,128.00	828.58
12,380,286.00	1,022.39
8,821,421.00	590.34
57,034,232.00	2,025.81
14,586,561.00	814.54
41,916,030.00	3,591.11
24,647,184.00	1,418.69
-	-
9,089,207.00	1,209.78
12,548,312.00	493.09
12,514,420.00	1,715.38
13,757,192.00	1,011.45
7,411,718.00	784.59
12,874,305.00	841.06
13,555,472.00	767.06

19,314,153.00	1,008.40
12,510,603.00	264.16
12,021,596.00	742.06
33,164,917.00	927.65
10,756,649.00	610.28
11,904,509.00	809.78
17,176,675.00	1,258.27
15,717,361.00	663.51
9,262,748.00	630.89
3,839,525.00	204.82
15,534,585.00	1,162.43
14,133,913.00	508.61
14,073,167.00	812.90
3,756,753.00	180.57
8,602,885.00	654.99
17,137,875.00	677.22
15,954,017.00	973.40
13,100,994.00	997.36
14,467,117.00	694.32
-	-
11,428,179.00	670.40
7,407,999.00	331.52
10,803,957.00	814.38
8,649,425.00	480.89
4,183,589.00	241.80
15,469,036.00	1,436.48
18,013,499.00	1,235.28
11,173,002.00	939.95
19,879,252.00	1,964.43
13,043,889.00	1,096.60
7,597,522.00	443.47
-	-
12,301,914.00	1,161.78
14,445,408.00	1,346.46
10,794,898.00	685.53
15,975,079.00	881.91
-	-
9,992,229.00	307.88
21,180,942.00	1,567.56
18,082,595.00	1,149.36
11,392,262.00	399.69
5,257,371.00	293.50
9,292,301.00	348.21
25,103,010.00	772.86
11,864,625.00	551.59
19,830,137.00	1,218.95
14,041,966.00	1,181.78

8,731,169.00				507.96
15,388,775.00				1,551.28
8,585,362.00				709.91
6,759,757.00				543.04
21,446,183.00				2,052.46
8,259,479.00				357.38
6,498,419.00				560.59
8,924,588.00				590.00
19,554,108.00				2,570.60
12,045,083.00				727.32
17,824,496.00	-	-	-	790.83
15,690,298.00	-	-	-	698.51
-				-

NET_CPC_ADJ_FAC	DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
34353058	23-24	1	1	1087.38
797322427	23-24	1.2	3	31215.74
3894955	23-24	2	1	253.65
18749671	23-24	4	1	453.75
32012470	23-24	6	3	3089.03
437877564	23-24	11	1	41298.94
68257208	23-24	12	1	7070.91
40118985	23-24	13	1	3966.05
26100208	23-24	14	1	2835.09
60511003	23-24	15	1	4494.18
75218266	23-24	16	1	6571.89
0	23-24	21	1	0
50226857	23-24	22	1	3003.97
15635098	23-24	23	1	881.71
0	23-24	24	1	0
0	23-24	25	1	49.58
64807632	23-24	31	1	5042.96
6068502	23-24	32	1	763.92
2352337	23-24	36	1	353.73
20715	23-24	38	1	1510.48
33561317	23-24	47	1	4679.17
12458672	23-24	51	1	2026.3
0	23-24	55	1	0
0	23-24	57	1	0
0	23-24	58	1	0
0	23-24	60	1	0
0	23-24	62	1	0
0	23-24	70	1	0
0	23-24	72	1	0
5684068	23-24	75	1	882.8

112701451	23-24	77	1	8769.41
0	23-24	78	1	0
0	23-24	79	1	0
3554331	23-24	81	1	114.66
10086381	23-24	84	1	615.04
6107826	23-24	85	1	648.99
30844174	23-24	88	1	2397.12
5992321	23-24	91	1	714.64
9660203	23-24	93	1	332.94
17310084	23-24	94	1	2888.38
3600551	23-24	95	1	329.08
8412342	23-24	97	1	638.64
10220861	23-24	99	1	1382.92
6030095	23-24	100	1	365.57
15469732	23-24	108	1	1027.71
49229846	23-24	110	1	4319.75
21290243	23-24	111	1	1605.19
153673372	23-24	112	1	9966.77
38610075	23-24	113	1	731.31
0	23-24	114	1	0
11695179	23-24	115	1	1176.64
20697339	23-24	116	1	1403.47
0	23-24	117	1	0
32407914	23-24	118	1	338.85
0	23-24	119	1	0
0	23-24	126	1	0
0	23-24	127	1	0
0	23-24	128	1	0
10053079	23-24	129	1	1542.21
34344093	23-24	138	1	3004.91
9906935	23-24	139	1	935.47
0	23-24	140	1	0
0	23-24	141	1	0
0	23-24	145	1	0
10461615	23-24	146	1	962.99
0	23-24	147	1	0
7662110	23-24	150	1	1168.13
57360859	23-24	152	1	7845.71
0	23-24	158	1	0
0	23-24	161	1	0
11198728	23-24	162	1	972.06
33195822	23-24	166	1	488.2
6622365	23-24	173	1	546.43
0	23-24	175	1	0
11682770	23-24	177	1	1282.4
0	23-24	178	1	0
115832078	23-24	181	1	6434.43

41744759	23-24	182	1	1073.27
72843719	23-24	186	1	1956.4
137774923	23-24	191	1	8146.49
63740661	23-24	192	1	7234.36
157855957	23-24	194	1	13055.11
7474237	23-24	195	1	929.14
327300236	23-24	196	1	31348.89
117461914	23-24	197	1	5702.26
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6098737	23-24	253	1	822.41
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172585342	23-24	276	1	12352.1
81317302	23-24	277	1	2618.85
71863364	23-24	278	1	3199.18
322349805	23-24	279	1	22603.81
80368207	23-24	280	1	4414.05
174060161	23-24	281	1	11612.03
17518728	23-24	282	1	2015.29
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3683206	23-24	492	1	5586.03
2541332	23-24	495	1	474.2
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8769359	23-24	692	1	0
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21765627	23-24	720	1	8481.65
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40110002	23-24	727	1	3478.47

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14432166	23-24	742	1	10070.64
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14722390	23-24	748	1	4366.63
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12982128	23-24	2143	1	814.54
12380286	23-24	2144	1	3591.11
8821421	23-24	2148	1	0
57034232	23-24	2149	1	1418.69
14586561	23-24	2153	1	0
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24647184	23-24	2159	1	493.09

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9089207	23-24	2165	1	1011.45
12548312	23-24	2167	1	784.59
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12514420	23-24	2169	1	767.06
13757192	23-24	2170	1	1008.4
7411718	23-24	2171	1	264.16
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33164917	23-24	2184	1	1258.27
10756649	23-24	2190	1	663.51
11904509	23-24	2198	1	630.89
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15717361	23-24	2311	1	508.61
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3839525	23-24	2358	1	180.57
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3756753	23-24	2396	1	973.4
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15954017	23-24	2534	1	670.4
13100994	23-24	2536	1	331.52
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11428179	23-24	2683	1	241.8
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10803957	23-24	2689	1	1235.28
8649425	23-24	2711	1	939.95
4183589	23-24	2752	1	1964.43
15469036	23-24	2753	1	1096.6
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9292301	23-24	2897	1	1181.78
25103010	23-24	2898	1	507.96
11864625	23-24	2899	1	1551.28
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14041966	23-24	2903	1	543.04
8731169	23-24	2904	1	714.64
15388775	23-24	2905	1	2052.46
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6759757	23-24	2907	1	560.59
14988028	23-24	2908	1	590
21446183	23-24	2909	1	2570.6
8259479	23-24	2910	1	727.32
6498419				

2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

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col3	col4	col5	col6
Old H&S	1A	1B	IAQFAA
52,522,228.60	159,514,021.00	-	1,804,625.00
39,300.00	-	-	
3,878,306.00	-	-	
13,000.00	-	-	
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375,000.00	-	-	
2,562,500.00	-	-	
1,606,611.00	-	-	
243,209.00	-	-	
660,000.00	-	-	
174,500.00	-	-	
-	-	-	
-	-	-	
38,562.00	-	-	
6,590.48	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
640,000.00	3,673,000.00	-	
-	-	-	
43,000.00	-	-	
-	-	-	
221,000.00	-	-	
15,174.00	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
166,309.00	-	-	
-	-	-	
622,175.00	8,673,994.00	-	
-	-	-	
-	-	-	
-	-	-	
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-	-	-
70,000.00	-	-
-	-	-
-	-	-
-	-	-
222,959.00	-	-
-	-	-
-	-	-
-	-	-
93,450.00	-	-
348,589.00	5,010,000.00	-
68,025.00	-	-
-	-	-
600,000.00	4,300,000.00	-
201,000.00	-	-
1,047,208.00	7,599,069.00	-
20,000.00	-	-
1,000,000.00	11,500,000.00	-
620,343.00	-	-
-	-	-
-	-	-
-	-	-
65,122.00	-	-
-	-	-
-	-	-
-	-	-
21,000.00	-	-
-	-	-
48,300.00	-	-
239,110.00	-	-
-	-	-
-	-	-
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-	-	-
-	-	-
-	-	-
17,800.00	-	-
426,837.00	8,065,825.00	-
778,500.00	8,946,000.00	-
1,563,300.00	2,665,000.00	-
351,359.00	10,303,923.00	-
870,000.00	-	-
-	-	-
197,500.00	-	-
1,807,676.00	6,000,000.00	-
250,000.00	-	-
1,980,097.00	2,192,403.00	-

84,060.00	-	-
-	-	-
1,000,000.00	14,281,000.00	-
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-	-	-
-	-	-
49,500.00	-	-
-	-	-
-	-	-
39,000.00	-	-
-	-	-
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-	-	-
-	-	-
13,800.00	-	-
499,300.00	-	-
20,800.00	-	-
9,500.00	-	-
-	-	-
-	-	-
-	-	-
94,004.00	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
155,000.00	-	-
-	-	-
14,750.00	-	-
-	-	-
-	-	-
-	-	-
45,000.00	-	-
-	-	-
61,789.00	-	-
105,000.00	-	-
17,102.00	-	-

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27,150.00	-	-
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36,150.00	-	-
-	-	-
-	-	-
219,719.00	-	-
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1,143,000.00	3,857,035.00	-
30,000.00	-	-
75,000.00	-	-
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14,201.00	-	-
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-	-	-
90,000.00	-	-
51,010.00	-	-
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6,700.00	-	-
14,200.00	-	-
38,000.00	-	-
535,000.00	2,900,000.00	-
557,838.00	5,157,700.00	-
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876,000.00	4,214,556.00	-
11,661,914.00	11,443,233.00	-
21,500.00	-	-

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364,750.00	-	-
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15,255.00	-	-
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9,600.00	-	-
400,000.00	1,900,000.00	-
-	-	-
120,595.00	-	-
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403,302.00	-	-
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169,300.00	-	-
171,000.00	-	-
174,435.00	-	-
900,000.00	7,525,000.00	-
18,500.00	-	-
44,650.00	-	-
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30,784.00	-	-
400,000.00	7,350,000.00	-
61,500.00	-	-
-	-	-
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65,000.00	-	-
-	-	-
558,000.00	-	-
-	-	-
-	-	-
-	-	-
36,385.00	-	-
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74,559.00	-	-
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30,650.00	-	-
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350,000.00	6,650,000.00	-
214,000.00	-	-
1,035,625.00	6,269,170.00	-
720,000.00	5,573,019.00	-
40,500.00	-	-
63,000.00	-	-
72,000.00	-	-
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25,000.00	-	-
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-	-	-
892,867.00	-	-
-	-	-
-	-	-
149,000.00	-	-
38,000.00	-	-
227,043.12	-	-
-	-	-
287,000.00	-	-
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16,972.00	-	-
-	-	-
45,000.00	-	-
-	-	-
36,000.00	-	-
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-	-	-
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60,350.00	-	-
-	-	-

22,500.00	-	-
9,000.00	-	-
-	-	-
40,500.00	-	-
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49,400.00	-	-
76,700.00	-	-
6,200.00	-	-
52,000.00	-	-
44,900.00	-	-
19,250.00	-	-
16,538.00	-	-
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75,429.00	-	-
50,000.00	-	-
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22,550.00	-	-
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114,988.00	-	-
62,000.00	-	-
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88,100.00	-	-
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39,500.00	-	-
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42,000.00	-	-
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-	-	-
-	-	-
122,053.00	-	-
30,000.00	-	-
-	-	-
46,000.00	-	-
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3,000.00	-	-
-	-	-
52,522,228.60	159,514,021.00	-

CEX_HZD_CUM_CST	CEX_ALT_FAC_REV	CEX_ALT_FAC_HAS_D	LTM_PGO_LVY_HAS
3878306	0	0	0
39300	0	0	0
13000	0	0	0
0	0	0	0
375000	0	0	0
2562500	0	0	0
1606611	0	0	1200000
243209	0	0	0
660000	0	0	0
174500	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
38562	0	0	0
0	0	0	0
6590.48	0	0	0
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640000	3673000	0	0
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43000	0	0	0
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166309	0	0	0
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622175	8673994	0	0
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93450	0	0	0
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348589	5010000	0	0
68025	0	0	0
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600000	4300000	0	0
201000	0	0	0
1047208	7599069	0	0
20000	0	0	0
1000000	11500000	0	0
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239110	0	0	0
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17800	0	0	0
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426837	8065825	0	0
778500	8946000	0	0
1563300	2665000	0	0
351359	10303923	0	0
870000	0	0	0
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197500	0	0	0
1807676	6000000	0	0
250000	0	0	0
1980097	2192403	0	0
84060	0	0	0
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9500	0	0	0
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61789	0	0	0
105000	0	0	0
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27150	0	0	0
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75000	0	0	0
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14200	0	0	0
38000	0	0	0
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557838	5157700	0	0
1070000	3464094	0	0
876000	4214556	0	0
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21500	0	0	0
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400000	7350000	0	0
61500	0	0	0
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65000	0	0	0
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558000	0	0	0
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350000	6650000	0	0
214000	0	0	0
1035625	6269170	0	0
720000	5573019	0	0
40500	0	0	0
63000	0	0	0
72000	0	0	0
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25000	0	0	0
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892867	0	0	459625
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38000	0	0	0
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45000	0	0	0
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36000	0	0	0
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60350	0	0	0
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22500	0	0	0
9000	0	0	0
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40500	0	0	0
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49400	0	0	0
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6200	0	0	0
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88100	0	0	0
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39500	0	0	0
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42000	0	0	0
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30000	0	0	0
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46000	0	0	0
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MDE Administrative Use Only: cut and paste entered data to master spreadsheet

FY 2028 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16s New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	pad
1	857	LEWISTON	-	52.85	52.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
1	1.2	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-	-
1	191	6,317,115.00	6,376,860.00	6,352,447.50	7,505,505.00	2,969,872.50	2,982,472.50	2,514,487.50	-	-	-
1	270	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-	-
1	271	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88	8,531,761.88
1	272	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-	-
1	273	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00	-
1	276	5,434,022.22	5,330,268.57	5,320,548.20	5,303,821.70	5,052,299.45	5,043,369.20	5,048,474.82	5,036,982.57	4,416,351.20	2,311,846.70
1	281	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-	-
1	284	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50	4,672,552.50
1	535	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00	1,114,640.63
1	622	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-	-
1	625	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-	-
1	709	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-	-
1	728	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-	-
1	742	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57	-
1	833	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-	-
		79,453,845.08	74,367,985.81	50,348,492.93	41,863,387.15	29,035,201.15	25,523,865.02	23,895,102.02	24,058,506.95	20,470,939.15	16,630,801.70

End of Worksheet

Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
2	14	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-	-
2	32	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-	-
2	94	259,560.00	-	-	-	-	-	-	-	-	-
2	111	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-	-
2	162	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-	-
2	192	204,690.95	199,591.88	-	-	-	-	-	-	-	-
2	206	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	241	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-	-
2	282	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-	-
2	309	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-	-
2	316	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-	-
2	402	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32	172,580.63
2	413	1,756,650.00	-	-	-	-	-	-	-	-	-
2	414	486,045.00	481,950.00	-	-	-	-	-	-	-	-
2	424	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-	-
2	492	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-	-
2	518	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-	-
2	534	358,785.00	-	-	-	-	-	-	-	-	-
2	548	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-	-
2	578	780,990.00	776,475.00	-	-	-	-	-	-	-	-
2	593	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-	-
2	595	442,470.00	444,465.00	-	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	716	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-	-
2	726	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-	-
2	745	344,190.00	348,075.00	-	-	-	-	-	-	-	-
2	750	240,975.00	-	-	-	-	-	-	-	-	-
2	811	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-	-
2	813	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-	-
2	837	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-	-
2	840	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-	-
2	846	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00	524,160.00
2	852	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-	-
2	879	408,187.50	408,975.00	-	-	-	-	-	-	-	-
2	891	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-	-
2	912	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-	-
2	2071	152,145.00	112,455.00	-	-	-	-	-	-	-	-
2	2125	146,002.50	-	-	-	-	-	-	-	-	-
2	2149	824,880.00	830,025.00	-	-	-	-	-	-	-	-

2	2176	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-	-
2	2198	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-	-
2	2358	96,390.00	-	-	-	-	-	-	-	-	-
2	2448	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00	-
2	2752	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-	-
2	2754	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25	-
2	2769	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-	-
2	2805	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-	-
2	2856	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-	-
2	2860	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-	-
2	2890	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-	-
2	2899	406,980.00	-	-	-	-	-	-	-	-	-
2	2910	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38	-
		26,956,832.46	23,573,503.29	15,796,496.37	11,994,565.55	7,844,557.62	6,659,318.15	6,880,892.82	3,915,845.60	1,657,809.05	769,486.73

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
3	2	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00
3	13	1,194,255.12	1,283,310.00	850,972.50	974,347.50	1,117,410.00
3	14	118,860.00	118,860.00	171,360.00	179,235.00	181,335.00
3	15	2,967,225.47	906,720.95	908,558.45	904,095.95	904,095.95
3	23	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38
3	51	652,470.00	652,470.00	1,208,970.00	1,233,645.00	1,297,695.00
3	77	4,885,325.38	4,888,898.45	4,888,215.95	5,512,020.95	5,505,615.95
3	91	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32
3	108	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50
3	110	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00	1,411,725.00
3	113	903,052.50	-	-	-	-
3	115	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
3	129	687,225.00	192,937.50	-	-	-
3	139	1,473,150.00	1,476,300.00	788,287.50	-	-
3	150	57,907.50	55,807.50	59,482.50	-	-
3	152	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00
3	181	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
3	186	485,625.00	486,675.00	491,925.00	490,612.50	-
3	195	508,410.00	530,145.00	-	-	-
3	197	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50	1,452,885.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
3	242	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
3	252	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
3	264	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13
3	270	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
3	277	-	162,435.00	162,697.50	162,697.50	163,537.50
3	278	558,652.50	576,450.00	578,025.00	678,037.50	-
3	280	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
3	281	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32	1,137,812.82
3	283	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
3	294	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63
3	297	58,170.00	58,170.00	184,170.00	193,620.00	191,782.50
3	300	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00
3	314	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50
3	316	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
3	317	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50
3	318	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50
3	330	37,086.00	37,422.00	36,582.00	36,729.00	-
3	333	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
3	345	1,664,250.00	1,783,162.50	1,831,462.50	2,017,050.00	1,655,587.50
3	361	172,725.00	169,785.00	502,845.00	519,435.00	-
3	363	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00
3	378	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00

3	413	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
3	414	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
3	423	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00
3	432	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
3	458	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00	1,081,552.50
3	466	1,082,550.00	1,074,937.50	1,239,000.00	1,245,825.00	1,244,512.50
3	477	629,737.50	286,125.00	336,262.50	-	-
3	486	635,932.50	659,820.00	660,607.50	660,345.00	659,032.50
3	500	155,085.00	153,510.00	158,340.00	-	-
3	507	-	582,750.00	582,750.00	582,750.00	582,750.00
3	508	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00	1,874,985.00
3	511	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88
3	514	60,989.57	61,045.53	60,452.49	60,875.22	61,229.49
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	8,245,505.64	8,327,878.14	9,914,769.39	10,625,370.01	9,743,317.51
3	544	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50
3	545	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
3	577	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
3	599	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
3	600	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00
3	601	644,824.15	646,432.20	647,472.69	487,141.61	-
3	625	1,142,354.06	1,133,691.56	1,129,229.06	1,139,204.06	1,136,579.06
3	630	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
3	656	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-
3	671	88,987.50	86,625.00	89,512.50	86,887.50	84,262.50
3	695	876,750.00	687,750.00	-	-	-
3	696	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
3	698	483,174.56	424,305.00	421,155.00	443,992.50	507,255.00
3	712	160,125.00	149,362.50	159,862.50	159,075.00	163,275.00
3	716	1,081,080.00	-	-	-	-
3	720	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
3	727	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
3	741	119,870.63	117,390.00	120,435.00	107,625.00	-
3	743	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50
3	750	512,977.50	507,727.50	523,215.00	448,140.00	454,965.00
3	756	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
3	761	630,840.00	437,377.50	520,327.50	540,802.50	548,940.00
3	775	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75
3	777	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
3	787	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
3	803	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
3	818	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00
3	829	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50

3	831	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00
3	836	754,372.50	756,210.00	788,497.50	786,660.00	789,022.50
3	840	132,037.50	226,012.50	-	-	-
3	857	283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
3	858	716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
3	861	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50	1,912,890.00
3	881	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00	1,291,290.00
3	882	397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
3	891	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	2,598,960.00
3	914	249,138.75	249,585.00	244,387.50	247,117.50	120,645.00
3	2125	71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
3	2135	139,085.63	-	-	-	-
3	2137	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
3	2142	75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
3	2143	745,762.50	776,737.50	1,041,862.50	1,046,325.00	513,712.50
3	2155	435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
3	2164	217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
3	2165	593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
3	2168	245,070.00	242,970.00	240,607.50	243,232.50	240,082.50
3	2170	3,776,587.50	3,791,025.00	893,025.00	-	-
3	2172	931,806.07	938,785.32	994,960.32	1,036,697.82	1,096,022.82
3	2184	807,607.50	810,547.50	809,182.50	807,187.50	-
3	2311	1,008,525.00	689,062.50	-	-	-
3	2396	306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
3	2752	1,244,695.66	963,427.50	984,165.00	1,034,827.50	1,050,840.00
3	2753	586,897.50	581,647.50	602,385.00	605,797.50	608,422.50
3	2754	14,038.50	13,693.26	14,398.02	14,024.01	-
3	2835	479,779.13	484,504.13	482,929.13	480,566.63	481,196.63
3	2853	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75	1,197,666.75
3	2888	274,785.00	276,255.00	272,055.00	278,145.00	273,105.00
3	2890	175,980.00	174,720.00	-	-	-
3	2903	179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
3	2905	476,490.00	472,815.00	471,187.50	471,450.00	475,020.00
3	2906	115,998.75	111,090.00	111,431.25	111,011.25	110,775.00
3	2908	499,779.00	504,346.50	503,191.50	500,461.50	502,876.50
3	2913	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20	1,418,149.70
3	2918	1,144,392.38	1,141,872.38	1,148,907.38	1,150,377.38	1,145,429.25
		100,119,155.80	97,837,223.15	98,491,773.45	96,751,358.38	90,456,439.80

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
273,315.00	274,890.00	270,690.00	273,420.00	275,730.00
1,252,597.50	1,259,160.00	1,731,135.00	1,668,660.00	1,669,447.50
183,172.50	179,497.50	175,822.50	177,397.50	929,460.00
908,295.95	905,933.45	907,770.95	908,295.95	907,508.45
385,612.50	174,352.50	175,350.00	176,190.00	176,872.50
1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50	1,506,907.50
5,507,663.45	5,507,820.95	5,506,403.45	5,504,198.45	5,511,495.95
621,107.82	686,995.32	690,145.32	692,455.32	693,925.32
207,585.00	206,272.50	204,697.50	208,110.00	207,270.00
491,137.50	491,137.50	1,451,887.50	952,350.00	1,100,137.50
-	-	-	-	-
484,470.00	481,267.50	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
473,445.00	450,870.00	442,470.00	402,360.00	352,800.00
3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63	847,310.63
-	-	-	-	-
-	-	-	-	-
1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00	1,454,250.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
83,002.50	64,890.00	-	-	-
584,127.87	582,048.87	581,807.37	582,206.37	581,114.37
1,990,524.38	-	-	-	-
606,388.13	604,550.63	607,175.63	603,500.63	608,330.63
3,280,252.50	138,495.00	138,495.00	2,926,245.00	3,080,490.00
168,262.50	167,212.50	165,900.00	164,325.00	167,737.50
-	-	-	-	-
3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88	2,292,924.38
2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32	2,175,422.82
1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00	1,303,207.50
129,990.00	127,680.00	130,620.00	128,205.00	131,040.00
194,932.50	192,307.50	194,670.00	192,990.00	191,100.00
574,980.00	575,505.00	580,230.00	582,960.00	584,850.00
317,205.00	318,465.00	320,171.25	316,450.32	328,479.38
-	-	-	-	-
453,505.50	494,035.50	1,150,233.00	1,166,928.00	1,166,455.50
276,675.00	274,155.00	276,885.00	280,350.00	273,210.00
-	-	-	-	-
416,414.25	416,813.25	416,787.00	416,325.00	419,580.00
1,734,600.00	1,739,325.00	1,741,425.00	1,735,650.00	1,738,012.50
-	-	-	-	-
262,500.00	262,237.50	261,817.50	266,490.00	265,597.50
137,340.00	138,600.00	139,650.00	140,490.00	141,120.00

337,186.50	333,406.50	339,811.50	340,341.75	335,545.88
110,617.50	112,426.13	114,053.63	-	-
281,137.50	-	-	-	-
-	-	-	-	-
1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50	1,082,077.50
1,245,825.00	-	-	-	-
-	-	-	-	-
609,420.00	608,370.00	610,890.00	612,570.00	608,160.00
-	-	-	-	-
399,000.00	404,250.00	404,250.00	-	-
1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50	1,604,347.50
219,746.63	254,443.88	251,753.25	254,097.38	250,900.13
60,465.30	60,716.88	-	-	-
228,571.88	323,071.88	441,931.88	453,376.88	2,349,256.88
10,099,569.33	10,238,694.40	9,745,870.32	10,844,577.20	10,920,072.20
-	-	-	-	-
625,117.50	620,130.00	624,592.50	616,980.00	-
533,190.00	535,552.50	537,442.50	533,610.00	534,712.50
906,688.13	911,413.13	910,468.13	1,040,458.13	1,045,760.63
363,751.50	362,496.75	360,816.75	358,701.00	361,389.00
349,611.78	350,380.46	350,877.84	351,103.91	351,058.71
211,470.00	213,150.00	214,725.00	210,945.00	212,415.00
-	-	-	-	-
1,130,909.06	1,127,916.56	1,131,276.56	1,133,324.06	1,134,164.06
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
-	-	-	-	-
86,887.50	89,250.00	86,100.00	88,200.00	84,787.50
-	-	-	-	-
118,314.00	116,935.88	120,697.50	119,022.75	117,290.25
503,842.50	505,155.00	500,430.00	505,680.00	499,380.00
166,950.00	164,850.00	169,260.00	-	-
-	-	-	-	-
-	-	-	-	-
967,220.63	977,300.63	2,225,271.57	2,218,426.88	-
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,130.38	372,285.38	373,051.88	373,419.38	373,542.75
-	-	-	-	-
1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00	1,205,925.00
466,252.50	465,990.00	459,952.50	1,461,652.50	1,399,440.00
125,081.25	121,931.25	123,243.75	124,359.38	125,278.13
540,015.00	551,565.00	330,540.00	334,740.00	330,120.00
51,681.00	51,066.75	50,452.50	49,743.75	54,285.00
268,290.75	268,482.38	268,440.38	262,909.50	-
744,804.38	741,444.38	800,572.50	799,391.25	797,527.50
576,350.25	575,825.25	579,972.75	709,332.75	707,915.25
57,015.00	56,910.00	56,805.00	340,200.00	350,175.00
254,152.50	-	-	-	-

-	-	-	-	-
4,126,395.00	4,251,870.00	-	-	-
784,822.50	784,822.50	542,010.00	540,960.00	542,640.00
-	-	-	-	-
283,421.25	287,148.75	285,311.25	283,316.25	285,180.00
-	-	-	-	-
1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50	1,908,952.50
1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00	1,295,752.50
390,232.50	390,022.50	394,747.50	-	-
129,517.50	130,830.00	131,880.00	133,560.00	129,780.00
-	-	-	-	-
122,587.50	124,372.50	-	-	-
211,769.25	215,024.25	212,772.00	215,565.00	212,835.00
-	-	-	-	-
1,789,830.00	1,787,940.00	1,789,882.50	-	-
394,065.00	392,385.00	390,600.00	383,460.00	497,070.00
499,800.00	496,912.50	494,025.00	496,387.50	561,487.50
438,742.50	438,532.50	438,007.50	437,167.50	436,012.50
219,010.32	220,690.32	216,647.82	217,855.32	218,852.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
241,920.00	245,070.00	242,550.00	239,820.00	242,130.00
-	-	-	-	-
1,093,135.32	1,093,922.82	872,372.82	870,010.32	866,335.32
-	-	-	-	-
-	-	-	-	-
261,358.13	250,753.13	245,555.63	250,858.13	251,055.00
1,249,027.50	1,257,952.50	1,280,790.00	1,138,252.50	1,137,727.50
746,760.00	746,235.00	665,910.00	656,722.50	1,282,260.00
-	-	-	-	-
482,312.25	477,723.75	477,986.25	483,028.88	482,265.00
1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75	1,197,929.25
273,105.00	-	-	-	-
-	-	-	-	-
179,760.00	181,755.00	178,395.00	180,285.00	182,070.00
-	-	-	-	-
-	-	-	-	-
499,831.50	501,931.50	503,283.38	504,081.38	504,422.63
1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38	1,413,772.50
1,148,894.25	1,151,734.50	1,148,623.88	1,150,243.50	1,145,912.25
84,692,133.63	77,843,536.71	74,835,639.08	75,771,610.71	73,489,575.56

New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
4	1	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
4	1.2	30,558,971.05	30,437,347.50	30,277,852.50	29,526,105.00	29,389,342.50
4	2	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00
4	4	149,940.00	-	-	-	-
4	13	299,687.50	314,475.00	312,637.50	310,275.00	312,637.50
4	14	415,012.50	411,862.50	408,187.50	403,987.50	399,262.50
4	15	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
4	22	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
4	23	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
4	31	555,712.50	556,762.50	-	-	-
4	47	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
4	77	1,077,538.58	1,079,400.00	1,072,575.00	1,075,252.50	1,076,460.00
4	91	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50
4	94	945,000.00	945,420.00	939,330.00	942,690.00	944,580.00
4	108	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50
4	110	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
4	112	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38	9,088,996.88
4	113	143,220.00	139,282.50	140,595.00	-	-
4	115	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
4	118	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
4	138	785,872.50	785,295.00	784,087.50	-	-
4	139	218,557.50	177,712.50	183,225.00	182,962.50	182,437.50
4	146	189,367.50	189,262.50	-	-	-
4	150	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
4	173	135,870.00	137,497.50	133,717.50	135,187.50	-
4	177	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
4	181	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25
4	192	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
4	194	13,581,592.50	14,656,635.00	16,083,427.50	12,900,090.00	9,800,910.00
4	196	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50
4	197	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
4	227	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
4	229	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
4	241	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50
4	252	103,687.50	105,787.50	102,375.00	104,212.50	105,787.50
4	255	372,907.50	373,170.00	373,117.50	-	-
4	256	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56
4	270	1,349,197.50	3,966,322.50	2,553,547.50	5,761,087.50	5,928,667.50
4	271	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45	13,519,845.95
4	272	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07	7,195,236.57
4	273	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00	8,300,407.50
4	276	7,133,865.97	5,764,065.57	5,759,891.82	5,777,277.20	5,739,420.76
4	277	139,158.83	479,640.00	494,077.50	491,190.00	496,650.00
4	278	481,845.00	462,525.00	460,635.00	458,325.00	403,200.00

4	279	23,212,076.57	25,748,316.57	25,404,441.57	25,942,829.07	27,523,079.07
4	281	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14
4	283	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
4	294	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
4	297	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
4	300	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
4	308	35,017.50	34,173.30	33,329.10	37,734.90	-
4	316	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
4	317	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50
4	318	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
4	330	47,512.50	51,502.50	50,085.00	48,667.50	-
4	333	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
4	345	360,661.88	216,549.38	215,499.38	214,186.88	212,611.88
4	356	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60
4	361	276,255.00	269,115.00	225,067.50	234,255.00	232,155.00
4	378	115,237.50	115,500.00	110,250.00	-	-
4	390	48,195.00	-	-	-	-
4	423	405,142.50	401,362.50	402,412.50	394,747.50	-
4	432	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
4	465	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
4	466	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
4	477	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00
4	482	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
4	484	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
4	485	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
4	492	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
4	505	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
4	507	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
4	508	245,437.50	244,650.00	243,600.00	242,287.50	245,962.50
4	511	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
4	514	28,461.10	29,216.04	28,428.75	28,691.46	28,919.94
4	531	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
4	533	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00
4	534	389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
4	535	3,781,555.32	3,693,092.82	3,720,445.32	4,565,859.39	4,353,654.39
4	544	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00
4	548	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
4	550	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
4	553	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
4	577	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
4	595	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
4	599	59,482.50	-	-	-	-
4	600	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
4	601	70,960.85	71,137.80	71,252.31	53,608.39	-
4	621	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25
4	622	9,172,071.57	11,798,804.07	12,150,711.57	12,975,381.57	13,350,782.82
4	623	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88

4	624	16,491,982.50	17,917,725.00	17,332,192.50	17,033,310.00	13,523,580.00
4	625	10,721,372.81	10,591,960.31	10,597,735.31	10,595,110.31	10,589,072.81
4	630	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
4	640	153,300.00	150,675.00	153,300.00	155,662.50	152,512.50
4	659	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
4	682	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
4	690	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
4	695	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
4	696	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
4	698	44,537.21	32,235.00	31,185.00	30,135.00	34,335.00
4	701	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
4	709	-	-	1,989,750.00	1,995,000.00	14,385,000.00
4	716	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
4	719	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
4	720	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
4	721	551,407.50	551,565.00	-	-	-
4	727	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
4	728	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13	8,312,621.63
4	738	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
4	739	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
4	740	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
4	741	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
4	742	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20
4	743	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
4	745	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
4	750	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
4	763	204,789.38	210,833.45	216,562.50	232,522.50	-
4	775	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
4	786	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
4	787	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
4	803	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
4	818	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57
4	820	99,612.45	102,381.30	99,754.20	97,127.10	-
4	821	250,950.00	261,187.50	275,625.00	-	-
4	829	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
4	831	7,346,538.95	3,120,813.95	3,235,158.95	3,529,998.95	3,477,656.45
4	832	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00
4	833	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88
4	834	1,283,955.04	4,620,547.32	2,284,297.32	6,750,472.32	5,688,134.82
4	836	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
4	840	192,091.20	184,658.25	188,333.25	187,703.25	186,863.25
4	857	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
4	858	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
4	881	165,585.00	166,425.00	167,107.50	167,632.50	-
4	882	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
4	883	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38
4	911	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00

4	912	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00
4	914	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
4	2071	79,933.88	77,839.13	80,994.38	-	-
4	2125	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
4	2137	152,040.00	151,830.00	151,410.00	-	-
4	2142	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
4	2144	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
4	2155	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
4	2159	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50
4	2164	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
4	2165	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
4	2167	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50
4	2168	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00
4	2170	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25
4	2172	174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
4	2174	191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
4	2176	112,350.00	109,410.00	111,720.00	108,570.00	110,670.00
4	2180	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50
4	2364	248,850.00	248,062.50	-	-	-
4	2396	122,298.75	124,372.50	-	-	-
4	2609	86,100.00	88,410.00	85,260.00	87,360.00	-
4	2687	137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
4	2711	128,152.50	129,780.00	-	-	-
4	2752	217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
4	2753	181,125.00	184,537.50	182,175.00	179,550.00	181,912.50
4	2754	61,979.40	60,454.59	63,129.78	61,489.89	-
4	2805	247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
4	2835	152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
4	2853	223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
4	2856	83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
4	2860	189,000.00	183,802.50	183,855.00	-	-
4	2899	282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
4	2905	307,335.00	306,022.50	303,870.00	307,020.00	306,810.00
4	2907	88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
4	2918	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
		240,943,059.12	260,259,308.86	272,839,635.84	281,413,422.94	279,604,171.70

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
267,435.00	270,375.00	-	-	-
29,258,617.50	27,933,570.00	26,393,010.00	25,858,875.00	21,168,945.00
43,470.00	41,895.00	40,320.00	44,310.00	42,840.00
-	-	-	-	-
314,212.50	-	-	-	-
394,012.50	388,237.50	381,937.50	380,362.50	-
-	-	-	-	-
397,740.00	395,640.00	398,685.00	396,270.00	-
100,897.13	-	-	-	-
-	-	-	-	-
493,080.00	499,905.00	495,915.00	497,070.00	498,015.00
1,081,447.50	1,076,407.50	1,073,362.50	1,079,715.00	1,074,045.00
178,867.50	182,805.00	182,385.00	187,005.00	185,955.00
-	-	-	-	-
147,577.50	152,302.50	151,252.50	76,440.00	73,920.00
651,577.50	648,900.00	-	-	-
9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38	9,500,491.88
-	-	-	-	-
216,300.00	-	-	-	-
46,869.38	51,006.38	49,754.25	48,502.13	-
-	-	-	-	-
181,650.00	180,600.00	180,600.00	180,390.00	185,220.00
-	-	-	-	-
157,276.88	159,219.38	161,043.75	-	-
-	-	-	-	-
-	-	-	-	-
1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25	1,382,088.75
975,187.50	974,662.50	973,350.00	-	-
10,246,267.50	7,129,342.50	7,102,987.50	4,770,570.00	7,865,287.50
4,305,787.50	4,647,037.50	4,977,787.50	-	-
908,092.50	907,777.50	912,397.50	911,347.50	909,982.50
248,745.00	-	-	-	-
103,320.00	105,735.00	102,742.50	-	-
346,920.00	345,082.50	347,970.00	344,820.00	343,980.00
107,100.00	108,150.00	108,937.50	104,212.50	104,737.50
-	-	-	-	-
150,786.56	152,414.06	153,726.56	149,625.00	150,609.38
7,147,717.50	10,293,832.50	9,822,960.00	9,724,680.00	8,161,492.50
18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25	1,103,051.25
7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50	4,027,038.75
4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50	4,570,020.00
5,747,012.26	5,747,394.20	5,752,497.20	5,748,454.69	5,738,433.75
271,425.00	261,187.50	261,450.00	261,187.50	260,400.00
398,947.50	399,525.00	402,412.50	-	-

27,924,782.82	28,649,131.88	29,248,878.75	28,276,683.75	29,050,953.75
14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64	7,695,935.64
865,095.00	866,145.00	863,362.50	865,200.00	-
-	-	-	-	-
-	-	-	-	-
101,944.50	100,527.00	99,109.50	102,942.00	101,346.00
-	-	-	-	-
206,797.50	206,850.00	206,745.00	206,482.50	206,062.50
120,508.50	121,768.50	118,618.50	120,718.50	122,661.00
593,827.50	594,142.50	593,985.00	579,180.00	573,510.00
-	-	-	-	-
65,577.75	64,769.25	69,153.00	68,145.00	66,885.00
210,774.38	213,924.38	211,299.38	213,661.88	215,499.38
27,607.65	28,632.98	28,514.85	-	-
229,792.50	232,417.50	145,267.50	146,055.00	141,330.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
210,892.50	-	-	-	-
177,037.88	178,951.50	175,423.50	177,061.50	-
546,787.50	544,162.50	545,737.50	-	-
-	-	-	-	-
304,080.00	306,232.50	302,820.00	-	-
171,948.00	-	-	-	-
369,495.00	-	-	-	-
75,535.95	-	-	-	-
74,865.00	73,500.00	72,135.00	76,020.00	53,550.00
243,862.50	246,750.00	243,862.50	245,962.50	242,287.50
108,373.13	107,226.00	105,979.13	109,882.50	108,360.00
29,114.19	29,274.21	-	-	-
204,986.25	-	-	-	-
273,262.50	274,050.00	274,312.50	274,050.00	273,262.50
389,340.00	393,330.00	391,860.00	390,285.00	393,855.00
4,550,883.77	4,673,799.40	5,475,448.15	4,866,920.65	1,830,366.57
179,760.00	178,447.50	182,122.50	180,022.50	182,910.00
-	-	-	-	-
125,632.50	127,732.50	129,675.00	126,210.00	127,995.00
235,095.00	233,887.50	232,522.50	-	-
112,565.25	-	-	-	-
361,966.50	358,554.00	360,050.25	361,142.25	361,819.50
-	-	-	-	-
54,705.00	58,905.00	-	-	-
-	-	-	-	-
3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75	3,670,616.25
15,974,654.07	15,483,313.13	13,599,350.63	13,130,473.13	12,968,294.07
4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38	1,686,394.50

13,966,312.50	15,481,410.00	15,063,510.00	2,517,060.00	-
10,594,217.81	10,596,212.81	10,592,485.31	10,597,157.81	10,593,377.81
115,342.50	112,350.00	114,607.50	111,457.50	113,557.50
154,612.50	151,200.00	153,037.50	154,612.50	150,675.00
256,176.38	257,331.38	258,381.38	259,326.38	260,166.38
232,680.00	237,352.50	236,460.00	235,410.00	239,452.50
-	-	-	-	-
201,212.82	206,042.82	205,202.82	204,152.82	202,892.82
135,182.25	133,607.25	137,156.25	135,253.13	133,284.38
33,022.50	31,710.00	30,397.50	34,335.00	32,760.00
257,236.88	257,194.88	262,276.88	261,856.88	260,465.63
14,385,000.00	14,385,000.00	6,247,500.00	-	-
329,175.00	328,125.00	74,970.00	-	-
-	-	-	-	-
995,885.63	998,510.63	1,000,715.63	997,250.63	-
-	-	-	-	-
979,702.50	981,330.00	982,163.45	983,101.88	891,371.25
9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00	5,742,833.25
151,410.00	-	-	-	-
45,890.25	49,943.25	48,596.63	-	-
263,038.13	-	-	-	-
77,784.00	76,419.00	75,054.00	73,416.00	77,028.00
2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20	2,362,383.20
160,387.50	155,977.50	156,817.50	-	-
341,880.00	340,935.00	339,885.00	338,730.00	342,720.00
326,970.00	328,492.50	324,450.00	-	-
-	-	-	-	-
160,744.50	158,833.50	162,172.50	159,888.75	162,855.00
109,200.00	111,457.50	113,557.50	-	-
128,769.38	130,095.00	-	-	-
131,932.50	133,560.00	129,780.00	-	-
108,298.47	40,530.00	39,795.00	39,060.00	38,325.00
-	-	-	-	-
-	-	-	-	-
172,672.50	173,040.00	-	-	-
4,005,848.45	3,678,930.95	4,506,009.38	4,592,857.50	4,596,585.00
374,850.00	379,260.00	383,040.00	380,940.00	383,670.00
17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50	11,041,065.00
3,950,069.82	1,836,314.82	2,015,266.32	1,936,028.07	2,151,661.32
22,079.40	21,560.70	22,092.00	21,546.00	-
185,813.25	184,553.25	184,595.25	184,301.25	-
44,677.50	48,667.50	-	-	-
133,313.25	132,053.25	130,730.25	129,281.25	132,956.25
-	-	-	-	-
454,230.00	-	-	-	-
347,389.88	349,227.38	350,600.25	346,248.00	346,668.00
1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00	1,037,820.00

539,070.00	-	-	-	-
45,906.00	50,053.50	48,793.50	47,533.50	46,231.50
-	-	-	-	-
161,448.00	159,925.50	158,250.75	161,673.75	159,626.25
-	-	-	-	-
466,026.75	466,641.00	466,971.75	461,769.00	461,674.50
345,681.00	346,416.00	-	-	-
258,037.50	256,987.50	255,780.00	254,415.00	258,142.50
-	-	-	-	-
141,362.82	139,052.82	141,761.82	139,105.32	141,638.45
311,955.00	313,635.00	-	-	-
119,490.00	115,290.00	126,840.00	132,352.50	142,590.00
158,970.00	158,340.00	-	-	-
168,047.25	163,815.75	164,697.75	165,270.00	164,640.00
172,672.50	173,040.00	-	-	-
173,040.00	-	-	-	-
112,560.00	108,990.00	110,670.00	112,140.00	113,400.00
98,857.50	100,695.00	102,270.00	109,620.00	111,300.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
156,589.13	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
245,339.07	246,074.07	246,704.07	246,933.75	-
149,257.50	150,412.50	151,410.00	-	-
220,395.00	221,655.00	222,810.00	223,860.00	219,555.00
83,737.50	86,598.75	84,039.38	86,730.00	-
-	-	-	-	-
280,132.13	282,232.13	284,269.13	280,993.13	282,284.63
306,180.00	152,880.00	-	-	-
87,570.00	90,063.75	92,373.75	-	-
76,860.00	75,495.00	79,380.00	77,910.00	76,440.00
274,088,403.06	260,175,544.20	229,335,155.02	188,479,200.07	170,892,544.01

New VPK LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
5	1.2	133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
5	316	102,375.00	103,425.00	104,212.50	104,737.50	-
5	840	96,862.50	-	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
		350,752.50	251,160.00	253,417.50	255,202.50	256,515.00

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
129,150.00	129,990.00	130,620.00	131,040.00	-
-	-	-	-	-
-	-	-	-	-
131,460.00	129,150.00	132,090.00	129,675.00	169,260.00
260,610.00	259,140.00	262,710.00	260,715.00	169,260.00

New Roofing Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
6	277	-	26,302.50	25,515.00	29,977.50
6	698	102,955.27	96,022.50	99,172.50	96,810.00
6	2752	122,327.92	167,737.50	176,662.50	179,550.00
6	2859	-	181,125.00	133,350.00	129,675.00
		225,283.19	471,187.50	434,700.00	436,012.50

End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
29,137.50	28,087.50	27,037.50	25,987.50	30,187.50	28,875.00
94,447.50	97,335.00	94,710.00	97,335.00	94,447.50	96,810.00
181,912.50	-	-	-	-	-
141,750.00	137,287.50	143,325.00	143,587.50	143,587.50	143,325.00
447,247.50	262,710.00	265,072.50	266,910.00	268,222.50	269,010.00

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Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY24 February 2026 Forecast	FY25
1	1	AITKIN	1,087.38	1,071.88
1.2	3	MINNEAPOLIS	31,215.73	31,552.54
2	1	HILL CITY	253.64	276.99
4	1	MCGREGOR	453.76	440.91
6	3	SOUTH ST. PAUL	3,089.03	3,068.93
11	1	ANOKA-HENNEPIN	41,298.95	41,020.51
12	1	CENTENNIAL	7,070.90	7,255.27
13	1	COLUMBIA HEIGHTS	3,966.04	3,980.48
14	1	FRIDLEY	2,835.08	2,890.59
15	1	ST. FRANCIS	4,494.16	4,492.19
16	1	SPRING LAKE PARK	6,571.88	6,487.70
22	1	DETROIT LAKES	3,003.96	2,929.44
23	1	FRAZEE	881.72	907.44
25	1	PINE POINT	49.58	50.05
31	1	BEMIDJI	5,042.95	5,026.45
32	1	BLACKDUCK	763.91	732.98
36	1	KELLIHER	353.72	326.41
38	1	RED LAKE	1,510.49	1,568.89
47	1	SAUK RAPIDS	4,679.19	4,682.30
51	1	FOLEY	2,026.29	2,007.54
75	1	ST. CLAIR	882.80	892.09
77	1	MANKATO	8,769.40	8,659.29
81	1	COMFREY	114.66	101.62
84	1	SLEEPY EYE	615.04	597.42
85	1	SPRINGFIELD	648.99	692.17
88	1	NEW ULM	2,397.13	2,392.02
91	1	BARNUM	714.63	688.40
93	1	CARLTON	0.00	0.00
94	1	CLOQUET	2,888.41	2,749.59
95	1	CROMWELL	329.07	322.42
97	1	MOOSE LAKE	638.65	639.59
99	1	ESKO	1,382.93	1,375.55
100	1	WRENSHALL	0.00	0.00
108	1	NORWOOD	1,027.72	1,061.56
110	1	WACONIA	4,319.74	4,266.39
111	1	WATERTOWN-MAYER	1,605.18	1,588.28
112	1	EASTERN CARVER CTY	9,966.79	9,987.92
113	1	WALKER-AKELEY	731.32	740.76
115	1	CASS LAKE	1,176.67	1,164.23
116	1	PILLAGER	1,403.44	1,446.77
118	1	NORTHLAND	338.85	333.05
129	1	MONTEVIDEO	1,542.21	1,543.75
138	1	NORTH BRANCH	3,004.92	2,946.04
139	1	RUSH CITY	935.46	872.64

146	1	BARNESVILLE	963.01	960.38
150	1	HAWLEY	1,168.12	1,157.69
152	1	MOORHEAD	7,845.72	8,028.83
162	1	BAGLEY	972.07	924.63
166	1	COOK COUNTY	488.21	486.18
173	1	MOUNTAIN LAKE	546.45	533.61
177	1	WINDOM	1,282.39	1,306.09
181	1	BRAINERD	6,434.43	6,251.41
182	1	CROSBY	1,073.27	1,057.88
186	1	PEQUOT LAKES	1,956.37	1,901.94
191	1	BURNSVILLE	8,146.46	8,148.21
192	1	FARMINGTON	7,234.35	6,989.72
194	1	LAKEVILLE	13,055.08	13,068.95
195	1	RANDOLPH	929.14	929.99
196	1	ROSEMOUNT-APPLE	31,348.90	31,375.40
197	1	WEST ST. PAUL	5,702.27	5,848.13
199	1	INVER GROVE	3,812.37	3,619.26
200	1	HASTINGS	4,439.90	4,379.50
203	1	HAYFIELD	703.16	710.48
204	1	KASSON-MANTORVIL	2,383.89	2,361.76
206	1	ALEXANDRIA	4,384.01	4,388.83
213	1	OSAKIS	930.21	959.33
227	1	CHATFIELD	951.37	963.97
229	1	LANESBORO	472.88	467.32
238	1	MABEL-CANTON	270.65	294.08
239	1	RUSHFORD-PETERSO	695.41	720.75
241	1	ALBERT LEA	3,575.14	3,612.49
242	1	ALDEN	480.43	468.88
252	1	CANNON FALLS	1,153.34	1,173.42
253	1	GOODHUE	822.41	867.37
255	1	PINE ISLAND	1,660.01	1,698.83
256	1	RED WING	2,636.94	2,555.23
261	1	ASHBY	350.85	352.16
264	1	HERMAN-NORCROSS	102.98	90.75
270	1	HOPKINS	7,565.31	7,701.87
271	1	BLOOMINGTON	11,160.91	11,121.34
272	1	EDEN PRAIRIE	9,931.71	10,223.41
273	1	EDINA	9,352.10	9,542.19
276	1	MINNETONKA	12,352.09	12,343.98
277	1	WESTONKA	2,618.85	2,637.50
278	1	ORONO	3,199.16	3,205.19
279	1	OSSEO	22,603.81	22,823.08
280	1	RICHFIELD	4,414.06	4,404.99
281	1	ROBBINSDALE	11,612.02	11,543.05
282	1	ST. ANTHONY-NEW	2,015.28	2,037.15
283	1	ST. LOUIS PARK	4,743.16	4,843.33
284	1	WAYZATA	13,622.87	14,091.92

286	1	BROOKLYN CENTER	2,389.01	2,508.77
294	1	HOUSTON	2,166.30	2,114.71
297	1	SPRING GROVE	385.26	386.39
299	1	CALEDONIA	789.36	765.17
300	1	LACRESCENT	1,102.61	1,076.17
306	1	LAPORTE	392.23	369.41
308	1	NEVIS	638.66	650.83
309	1	PARK RAPIDS	1,742.93	1,679.59
314	1	BRAHAM	848.54	853.67
316	1	GREENWAY	1,079.43	1,026.81
317	1	DEER RIVER	887.61	861.90
318	1	GRAND RAPIDS	4,289.41	4,162.57
319	1	NASHWAUK-KEEWATI	604.31	555.97
323	2	FRANCONIA	24.00	27.57
330	1	HERON LAKE-OKABE	293.13	264.24
332	1	MORA	1,796.95	1,808.68
333	1	OGILVIE	527.83	489.03
345	1	NEW LONDON-SPICE	1,686.68	1,671.23
347	1	WILLMAR	4,406.93	4,374.79
356	1	LANCASTER	212.69	222.80
361	1	INTERNATIONAL FA	993.78	996.40
362	1	LITTLEFORK-BIG F	398.56	422.97
363	1	SOUTH KOOCHICHIN	198.30	221.74
378	1	DAWSON	617.01	616.34
381	1	LAKE SUPERIOR	1,402.33	1,384.31
390	1	LAKE OF THE WOOD	478.86	476.86
391	1	CLEVELAND	681.52	689.41
402	1	HENDRICKS	286.93	293.34
403	1	IVANHOE	126.89	127.13
404	1	LAKE BENTON	198.48	182.02
413	1	MARSHALL	2,800.39	2,786.01
414	1	MINNEOTA	547.98	554.05
415	1	LYND	230.77	215.92
423	1	HUTCHINSON	2,910.62	2,854.45
424	1	LESTER PRAIRIE	500.24	474.17
432	1	MAHNOMEN	694.54	694.11
435	1	WAUBUN	764.16	766.57
441	1	MARSHALL CTY CENTRAL	502.64	519.30
447	1	GRYGLA	133.02	144.99
458	1	TRUMAN	247.77	241.08
463	1	EDEN VALLEY	969.83	938.96
465	1	LITCHFIELD	1,686.03	1,698.56
466	1	DASSEL-COKATO	2,175.19	2,089.41
473	1	ISLE	452.53	428.84
477	1	PRINCETON	3,441.97	3,551.27
480	1	ONAMIA	596.05	555.28
482	1	LITTLE FALLS	2,584.69	2,554.65

484	1	PIERZ	1,357.61	1,323.44
485	1	ROYALTON	991.43	1,010.54
486	1	SWANVILLE	365.72	391.06
487	1	UPSALA	359.29	371.77
492	1	AUSTIN	5,586.05	5,713.46
495	1	GRAND MEADOW	474.22	486.72
497	1	LYLE	338.35	349.27
499	1	LEROY	272.32	279.72
500	1	SOUTHLAND	561.93	564.16
505	1	FULDA	390.12	353.90
507	1	NICOLLET	355.02	329.20
508	1	ST. PETER	2,282.00	2,290.08
511	1	ADRIAN	624.64	623.94
514	1	ELLSWORTH	144.78	148.71
518	1	WORTHINGTON	4,218.41	4,299.00
531	1	BYRON	2,539.72	2,537.06
533	1	DOVER-EYOTA	1,206.03	1,185.91
534	1	STEWARTVILLE	2,204.17	2,170.67
535	1	ROCHESTER	18,626.89	18,522.14
542	1	BATTLE LAKE	449.10	440.95
544	1	FERGUS FALLS	3,320.10	3,572.82
545	1	HENNING	397.84	404.37
547	1	PARKERS PRAIRIE	587.39	583.08
548	1	PELICAN RAPIDS	909.88	896.21
549	1	PERHAM	1,821.92	1,846.40
550	1	UNDERWOOD	620.50	597.90
553	1	NEW YORK MILLS	868.19	873.34
561	1	GOODRIDGE	268.44	276.03
564	1	THIEF RIVER FALL	1,953.06	1,859.16
577	1	WILLOW RIVER	454.24	484.61
578	1	PINE CITY	1,728.87	1,706.92
581	1	EDGERTON	459.47	441.84
592	1	CLIMAX	185.06	157.61
593	1	CROOKSTON	1,240.63	1,199.60
595	1	EAST GRAND FORKS	2,084.48	2,180.57
599	1	FERTILE-BELTRAMI	529.53	521.34
600	1	FISHER	238.10	228.22
601	1	FOSSTON	657.26	614.15
621	1	MOUNDS VIEW	12,314.70	12,447.17
622	1	NORTH ST. PAUL-M	11,485.69	11,389.37
623	1	ROSEVILLE	7,900.15	7,820.50
624	1	WHITE BEAR LAKE	9,062.01	9,108.95
625	1	ST. PAUL	34,482.87	35,023.02
630	1	RED LAKE FALLS	420.25	441.09
635	1	MILROY	0.00	0.00
640	1	WABASSO	458.12	439.04
656	1	FARIBAULT	3,377.13	3,355.94

659	1	NORTHFIELD	4,232.40	4,172.84
671	1	HILLS-BEAVER CRE	385.30	381.51
676	1	BADGER	243.51	243.87
682	1	ROSEAU	1,162.89	1,182.74
690	1	WARROAD	1,119.20	1,082.90
695	1	CHISHOLM	707.95	687.50
696	1	ELY	563.74	554.66
698	1	FLOODWOOD	165.48	178.85
700	1	HERMANTOWN	2,257.09	2,281.35
701	1	HIBBING	2,332.31	2,267.66
704	1	PROCTOR	1,992.82	2,008.79
706	1	VIRGINIA		
707	1	NETT LAKE	79.20	76.52
709	1	DULUTH	9,006.04	9,037.93
712	1	MOUNTAIN IRON-BU	635.97	677.13
716	1	BELLE PLAINE	1,676.17	1,640.67
717	1	JORDAN	1,999.86	2,038.00
719	1	PRIOR LAKE	9,522.16	9,510.80
720	1	SHAKOPEE	8,481.64	8,479.89
721	1	NEW PRAGUE	4,389.85	4,299.02
726	1	BECKER	3,068.11	3,061.76
727	1	BIG LAKE	3,478.45	3,502.87
728	1	ELK RIVER	15,307.73	15,503.62
738	1	HOLDINGFORD	1,169.49	1,170.52
739	1	KIMBALL	808.05	804.66
740	1	MELROSE	1,451.84	1,464.84
741	1	PAYNESVILLE	997.75	966.97
742	1	ST. CLOUD	10,070.66	10,204.85
743	1	SAUK CENTRE	1,267.09	1,220.12
745	1	ALBANY	1,954.01	1,911.32
748	1	SARTELL	4,366.62	4,278.28
750	1	ROCORI	2,620.82	2,646.43
756	1	BLOOMING PRAIRIE	950.95	948.66
761	1	OWATONNA	5,352.08	5,330.17
763	1	MEDFORD	954.85	912.94
768	1	HANCOCK	468.76	477.40
771	1	CHOKIO-ALBERTA	159.17	150.82
775	1	KERKHOVEN-MURDOC	875.26	848.24
777	1	BENSON	804.23	777.69
786	1	BERTHA-HEWITT	560.56	545.15
787	1	BROWERVILLE	603.89	623.25
801	1	BROWNS VALLEY	190.73	197.11
803	1	WHEATON	377.99	362.31
811	1	WABASHA	1,143.53	859.36
813	1	LAKE CITY	1,323.23	1,338.69
815	2	PRINSBURG	1.03	0.30
818	1	VERNDALE	554.69	544.35

820	1	SEBEKA	523.69	488.00
821	1	MENAHGA	1,026.51	1,049.88
829	1	WASECA	1,845.12	1,882.04
831	1	FOREST LAKE	6,255.98	6,233.75
832	1	MAHTOMEDI	3,499.15	3,473.63
833	1	SOUTH WASHINGTON	20,780.74	21,015.71
834	1	STILLWATER	9,072.77	9,018.30
836	1	BUTTERFIELD	241.05	225.99
837	1	MADELIA	672.88	682.45
840	1	ST. JAMES	1,214.10	1,222.76
846	1	BRECKENRIDGE	639.36	600.65
850	1	ROTHSAY	331.89	331.67
852	1	CAMPBELL-TINTAH	138.07	112.50
857	1	LEWISTON	630.03	611.73
858	1	ST. CHARLES	1,044.10	1,043.35
861	1	WINONA	2,594.15	2,596.96
876	1	ANNANDALE	2,222.73	2,149.89
877	1	BUFFALO	5,715.77	5,620.99
879	1	DELANO	2,639.28	2,622.46
881	1	MAPLE LAKE	868.22	796.17
882	1	MONTICELLO	4,525.87	4,405.55
883	1	ROCKFORD	1,703.80	1,709.69
885	1	ST. MICHAEL-ALBE	7,218.10	7,322.14
891	1	CANBY	652.08	643.28
911	1	CAMBRIDGE-ISANTI	5,478.34	5,395.64
912	1	MILACA	1,738.41	1,721.79
914	1	ULEN-HITTERDAL	325.25	342.18
2071	1	LAKE CRYSTAL-WEL	1,050.20	1,020.31
2125	1	TRITON	970.76	966.38
2134	1	UNITED SOUTH CENTRAL	828.59	832.32
2135	1	MAPLE RIVER	1,022.40	1,019.70
2137	1	KINGSLAND	590.35	593.88
2142	1	ST. LOUIS COUNTY	2,025.80	1,974.87
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	814.55	770.86
2144	1	CHISAGO LAKES AREA	3,591.10	3,538.06
2149	1	MINNEWASKA	1,418.68	1,391.23
2154	1	EVELETH-GILBERT		
2155	1	WADENA-DEER CREEK	1,209.80	1,181.31
2159	1	BUFFALO LAKE-HECTOR	493.09	481.22
2164	1	DILWORTH-GLYNDON	1,715.37	1,680.01
2165	1	HINCKLEY-FINLAYS	1,011.47	925.89
2167	1	LAKEVIEW	784.60	785.37
2168	1	NRHEG	841.05	788.23
2169	1	MURRAY COUNTY	767.06	793.08
2170	1	STAPLES-MOTLEY	1,008.40	1,030.65
2171	1	KITTSON CENTRAL	264.16	271.03
2172	1	KENYON-WANAMINGO	742.04	720.28

2174	1	PINE RIVER-BACKU	927.67	952.26
2176	1	WARREN-ALVARADO-	610.28	603.22
2180	1	MACCRAY	809.78	810.18
2184	1	LUVERNE	1,258.28	1,236.02
2190	1	YELLOW MEDICINE EAST	663.51	660.81
2198	1	FILLMORE CENTRAL	630.89	617.91
2215	1	NORMAN COUNTY EAST	204.83	185.50
2310	1	SIBLEY EAST	1,162.43	1,199.72
2311	1	CLEARBROOK-GONVICK	508.64	499.51
2342	1	WEST CENTRAL AREA	812.91	784.65
2358	1	TRI-COUNTY	180.57	193.19
2364	1	BELGRADE-BROOTEN-ELR	655.00	663.49
2365	1	G.F.W.	677.22	622.38
2396	1	A.C.G.C.	973.41	971.47
2397	1	LESUEUR-HENDERSO	994.06	983.12
2448	1	MARTIN COUNTY	694.30	690.09
2527	1	NORMAN CTY WEST		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	670.40	659.70
2536	1	GRANADA HUNTLEY-	331.51	334.17
2580	1	EAST CENTRAL	814.38	768.60
2609	1	WIN-E-MAC	480.90	499.86
2683	1	GREENBUSH-MIDDLE RIV	241.80	243.15
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,436.50	1,425.32
2689	1	PIPESTONE-JASPER	1,235.28	1,236.49
2711	1	MESABI EAST	939.93	904.12
2752	1	FAIRMONT AREA SCHOOLS	1,964.45	1,995.11
2753	1	LONG PRAIRIE-GREY EA	1,096.59	1,094.02
2754	1	CEDAR MOUNTAIN	443.48	434.54
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,161.77	1,163.94
2805	1	ZUMBROTA-MAZEPPA	1,346.47	1,374.05
2835	1	JANESVILLE-WALDO	685.53	666.78
2853	1	LAC QUI PARLE	881.91	925.11
2854	1	ADA-BORUP		
2856	1	STEPHEN-ARGYLE	307.88	311.81
2859	1	GLENCOE-SILVER LAKE	1,567.57	1,517.81
2860	1	BLUE EARTH-DELAVAN-ELMORE	1,149.35	1,106.88
2884	1	RED ROCK CENTRAL	399.68	401.59
2886	1	GLENVILLE-EMMONS	293.49	299.39
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	348.21	352.16
2889	1	LAKE PARK-AUDUBON	772.88	724.08
2890	1	RENVILLE CTY WEST	551.60	544.28
2895	1	JACKSON COUNTY CENTRAL	1,218.93	1,219.05
2897	1	REDWOOD AREA SCHOOLS	1,181.78	1,212.69
2898	1	WESTBROOK-WALNUT GROVE	507.96	521.65
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,551.27	1,506.81
2902	1	RTR	709.92	709.83
2903	1	ORTONVILLE	543.04	558.78

2904	1	TRACY-BALATON	0.00	0.00
2905	1	TRI-CITY UNITED	2,052.47	2,088.28
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS	357.37	357.08
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	560.59	553.27
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	590.00	596.04
2909	1	Rock Ridge	2,570.57	2,523.30
2910	1	Ada-Borup-West	727.33	732.46
2913	1	TRACY AREA	790.84	774.29
2918	1	CARLTON-WRENSHALL	698.51	697.26
			855,832.40	855,459.29

End of Worksheet

FY26	FY27	FY28
1,027.46	988.44	950.96
31,976.42	32,068.19	32,067.96
277.47	283.27	282.91
444.16	435.91	426.76
2,874.47	2,746.09	2,660.01
40,979.32	41,084.33	40,959.20
7,220.10	7,193.44	7,154.57
3,890.67	3,783.93	3,790.03
2,802.31	2,730.49	2,966.03
4,487.98	4,471.58	4,426.45
6,537.10	6,507.90	6,431.76
2,891.88	2,866.74	2,814.99
898.33	888.56	871.61
52.23	51.86	51.78
4,933.32	4,880.24	4,795.40
665.95	668.41	716.20
332.96	322.93	323.48
1,629.81	1,636.08	1,708.47
4,716.98	4,715.89	4,684.92
2,049.66	1,983.86	2,014.69
894.19	882.32	866.60
8,731.50	8,628.86	8,557.20
108.71	102.07	106.21
604.95	607.49	605.74
676.22	676.13	667.93
2,350.83	2,291.86	2,227.28
699.37	665.76	655.26
0.00	0.00	0.00
2,747.08	2,656.61	2,572.86
305.00	292.07	278.85
629.40	621.50	606.50
1,371.12	1,363.50	1,323.61
0.00	0.00	0.00
1,028.53	1,047.92	1,059.64
4,202.89	4,129.99	4,069.77
1,600.71	1,592.72	1,545.83
9,909.23	9,925.06	10,044.85
693.15	693.20	688.68
1,127.77	1,133.24	1,125.38
1,424.49	1,461.95	1,469.92
334.00	347.94	355.79
1,672.10	1,634.21	1,395.97
2,933.57	2,937.36	2,937.94
870.10	868.21	867.98

953.83	967.86	974.39
1,161.95	1,178.39	1,179.56
7,941.65	7,611.93	7,957.24
971.87	965.65	938.69
487.04	491.36	506.79
515.90	502.73	500.77
1,302.68	1,305.60	1,325.15
6,172.50	5,984.27	5,794.76
1,060.46	1,037.98	1,023.73
1,905.66	1,850.82	1,793.03
7,974.68	7,929.60	7,828.45
6,757.90	6,774.98	6,756.84
13,149.21	13,331.56	13,392.04
923.74	917.76	907.43
31,431.50	31,594.47	31,633.87
5,712.64	5,672.14	5,600.61
3,614.94	3,576.69	3,479.48
4,320.79	4,234.79	4,182.49
694.64	687.22	651.87
2,303.26	2,266.53	2,239.41
4,341.43	4,189.28	4,080.36
933.38	936.60	929.77
947.97	933.28	928.89
454.62	442.51	431.26
277.31	281.48	282.75
710.23	701.74	670.71
3,475.04	3,451.66	3,361.28
576.30	569.83	586.07
1,152.70	1,143.25	1,114.45
897.19	848.99	822.50
1,713.65	1,697.93	1,643.54
2,491.73	2,427.89	2,386.17
351.68	356.99	363.45
80.92	78.55	76.59
7,410.71	7,301.14	7,655.89
11,067.52	11,006.48	10,855.80
10,702.40	10,670.10	10,519.71
9,553.42	9,585.08	9,564.00
12,581.04	12,610.84	12,565.31
2,651.55	2,653.89	2,689.68
3,270.44	3,298.21	3,322.35
23,265.35	23,241.09	23,395.00
4,292.82	4,213.29	4,081.57
11,159.54	10,826.59	10,675.71
2,037.00	2,042.80	2,013.14
4,939.82	4,828.21	4,875.61
14,405.77	14,794.27	14,835.49

2,440.32	2,424.73	2,192.15
2,478.69	2,299.63	2,153.27
366.40	356.60	354.34
754.20	750.59	737.37
1,072.98	1,052.87	1,013.22
363.92	353.96	349.53
648.08	664.24	657.68
1,639.51	1,624.47	1,633.86
835.88	824.39	821.58
1,007.16	1,004.31	1,006.08
848.43	832.07	842.03
4,186.92	4,083.29	3,998.20
586.18	592.93	604.41
22.42	18.90	15.31
248.60	237.20	224.97
1,740.46	1,626.28	1,590.21
470.40	463.31	463.77
1,644.28	1,627.71	1,620.54
4,174.42	4,206.16	4,145.91
207.64	204.36	205.97
965.92	945.85	917.78
395.49	387.81	376.28
204.76	206.86	190.75
644.67	639.92	639.43
1,374.55	1,407.38	1,373.21
425.34	428.57	418.68
681.02	690.08	697.46
281.58	169.56	312.29
125.89	130.40	130.28
171.64	175.31	173.64
2,771.60	2,802.06	2,721.64
562.48	536.09	537.48
210.30	200.79	191.38
2,794.31	2,713.09	2,650.65
454.71	436.04	418.55
654.44	636.37	607.14
771.06	775.05	781.62
523.00	496.93	488.43
148.56	137.46	140.91
234.82	245.05	244.48
929.26	881.67	854.14
1,716.85	1,723.51	1,735.95
2,077.92	2,082.86	2,054.47
414.97	446.78	434.33
3,554.86	3,550.99	3,569.26
585.23	694.33	700.23
2,424.58	2,364.21	2,293.21

1,302.47	1,287.76	1,261.28
972.26	955.60	948.14
406.46	411.25	407.28
393.98	370.90	363.25
5,492.28	5,396.09	5,308.02
483.57	471.73	462.78
326.45	316.42	315.18
271.70	301.34	282.98
552.85	563.86	562.67
351.41	346.87	358.99
326.24	303.08	306.51
2,277.77	2,249.24	2,206.38
637.72	637.84	631.61
143.69	150.62	148.55
4,220.65	4,333.42	4,180.25
2,514.97	2,478.67	2,361.61
1,184.42	1,178.14	1,150.03
2,130.47	2,126.21	2,115.90
18,368.21	18,161.97	17,760.73
429.08	428.92	413.80
3,442.76	3,361.55	3,320.34
394.86	395.28	392.55
641.66	565.84	507.82
975.68	975.25	957.43
1,820.70	1,817.64	1,763.53
589.74	583.62	608.90
879.20	884.38	891.26
296.87	294.75	307.37
1,824.51	1,785.64	1,737.25
457.17	453.68	462.87
1,694.46	1,729.04	1,746.30
424.99	420.09	414.83
179.21	176.32	170.08
1,144.07	1,102.93	1,079.81
2,222.71	2,212.76	2,141.09
513.36	489.48	458.81
235.40	233.79	234.55
605.61	597.20	591.20
12,343.72	12,378.46	12,336.90
11,333.79	11,464.11	11,551.90
7,787.94	7,883.04	7,742.84
9,041.11	9,065.39	9,050.40
34,945.17	34,065.96	33,406.67
461.10	447.67	445.14
0.00	0.00	0.00
424.54	419.49	415.54
3,344.01	3,300.32	3,260.24

4,102.01	4,098.40	4,062.09
396.65	377.01	370.17
229.96	225.41	216.69
1,214.31	1,195.46	1,207.14
1,137.57	1,079.06	1,065.87
728.45	723.31	707.35
506.16	486.33	459.19
183.71	190.11	211.80
2,265.27	2,271.09	2,243.06
2,348.77	2,370.06	2,341.09
2,021.14	1,940.46	1,832.34
76.62	78.50	68.96
8,850.33	8,882.12	8,959.01
649.65	639.35	638.13
1,600.61	1,583.33	1,552.41
2,002.17	1,939.18	1,827.00
9,359.30	9,289.29	9,167.81
8,261.13	8,082.88	7,860.60
4,213.52	4,091.69	3,994.13
3,072.28	3,091.96	3,082.82
3,389.76	3,324.08	3,266.75
15,586.05	15,658.17	15,619.12
1,172.01	1,133.19	1,135.60
814.25	810.99	802.90
1,433.58	1,447.40	1,422.00
978.50	973.88	970.90
10,368.43	10,400.50	10,360.98
1,208.95	1,257.12	1,182.01
1,894.21	1,831.34	1,795.66
4,239.65	4,233.26	4,168.64
2,634.19	2,657.97	2,619.10
952.44	948.96	957.02
5,315.85	5,291.40	5,237.28
887.41	886.01	886.44
495.77	490.47	500.48
148.58	144.47	139.49
830.23	811.94	805.60
760.29	748.66	744.71
536.86	514.10	514.96
603.74	588.81	581.24
186.32	179.67	173.00
363.31	371.34	370.83
804.75	792.56	779.01
1,273.49	1,246.74	1,209.83
0.00	0.00	0.00
539.83	520.61	531.36

454.24	449.39	442.44
1,171.22	1,189.61	1,200.80
1,904.86	1,912.97	1,822.78
6,040.77	5,980.74	5,960.01
3,501.50	3,490.73	3,485.31
20,920.89	20,430.12	20,202.71
9,109.26	9,188.89	9,216.57
218.30	218.12	216.43
673.57	668.13	649.05
1,209.68	1,206.87	1,202.42
578.64	534.18	490.71
341.52	339.82	434.07
130.02	128.61	123.32
630.90	615.00	580.57
1,009.45	974.38	983.04
2,443.23	2,453.68	2,403.54
2,056.09	2,023.02	1,980.42
5,460.05	5,449.68	5,392.77
2,612.79	2,597.08	2,582.79
813.98	794.07	794.82
4,359.27	4,283.96	4,251.13
1,662.56	1,628.86	1,579.02
7,275.26	7,330.45	7,443.14
633.30	611.53	608.85
5,374.43	5,318.69	5,281.88
1,644.38	1,594.38	1,522.85
329.24	325.84	290.00
1,040.57	1,030.59	1,007.41
1,036.90	987.39	964.79
808.22	781.89	770.90
1,038.59	1,038.65	1,040.73
585.78	580.48	575.12
1,986.41	1,952.54	1,943.52
772.00	741.53	731.16
3,543.67	3,497.61	3,459.84
1,359.80	1,334.66	1,325.25
1,169.28	1,175.48	1,247.95
474.22	459.90	437.09
1,681.36	1,685.31	1,684.00
924.42	885.66	849.57
778.39	775.45	770.11
815.31	809.16	799.65
726.80	765.54	761.73
1,029.97	910.51	993.28
263.69	266.44	266.41
697.90	686.93	673.86

936.22	937.42	932.01
589.65	645.56	666.07
811.33	787.67	787.99
1,212.38	1,187.97	1,179.58
664.47	662.46	662.47
601.11	595.93	590.88
198.95	190.68	172.39
1,190.21	1,210.50	1,207.56
525.92	535.44	549.57
780.19	767.57	754.23
198.19	199.30	198.11
675.83	667.57	681.33
566.00	551.86	585.54
927.04	938.97	937.26
995.61	949.87	946.53
652.02	641.18	629.78
650.72	662.94	657.30
354.65	348.43	349.13
763.51	761.64	751.77
512.25	514.19	505.71
239.18	224.65	220.37
1,372.42	1,349.26	1,287.13
1,202.16	1,199.60	1,196.48
910.22	898.13	870.51
1,982.92	1,885.11	1,823.15
1,082.86	1,087.66	1,100.80
403.43	390.82	397.48
1,113.76	1,108.23	1,110.60
1,382.32	1,379.89	1,383.85
657.40	659.18	632.69
896.84	902.10	901.43
301.87	314.08	331.52
1,471.53	1,449.25	1,424.97
1,118.25	1,130.33	1,126.05
412.13	407.41	391.60
293.02	285.47	276.05
350.79	377.79	387.53
688.80	668.88	663.26
529.53	543.24	547.18
1,200.19	1,190.46	1,162.92
1,170.80	1,130.08	1,110.96
511.67	520.25	517.18
1,512.83	1,504.64	1,494.80
700.61	701.97	730.61
577.72	566.79	565.09

0.00	0.00	0.00
2,083.46	2,084.41	1,977.40
345.86	328.78	330.65
598.06	600.05	636.28
609.34	598.31	592.82
2,469.52	2,424.38	2,411.79
705.15	700.91	711.78
734.60	738.91	735.70
641.92	629.35	703.09
851,357.73	845,349.73	838,932.51

FY 2026 District Average Building Age 4-06-26 Upload

Dist	Type	25-26 age	26-27 age
1	1	56.12	57.12
1.2	3	61.83	62.83
2	1	36.90	37.90
4	1	48.47	49.47
6	3	52.96	53.96
11	1	45.00	46.00
12	1	43.00	44.00
13	1	57.20	58.20
14	1	59.52	60.52
15	1	43.71	44.71
16	1	39.73	40.73
22	1	39.48	40.48
23	1	44.72	45.72
25	1	24.00	25.00
31	1	34.06	35.06
32	1	45.01	46.01
36	1	33.82	34.82
38	1	30.78	31.78
47	1	33.09	34.09
51	1	32.36	33.36
75	1	37.66	38.66
77	1	54.08	55.08
81	1	55.66	56.66
84	1	54.81	55.81
85	1	40.11	41.11
88	1	45.10	46.10
91	1	43.76	44.76
93	1	0.00	0.00
94	1	41.75	42.75
95	1	34.63	35.63
97	1	11.39	12.39
99	1	42.68	43.68
100	1	0.00	0.00
108	1	41.95	42.95
110	1	27.75	28.75
111	1	41.57	42.57
112	1	30.91	31.91
113	1	48.02	49.02
115	1	29.42	30.42
116	1	28.71	29.71
118	1	30.81	31.81
129	1	50.32	51.32
138	1	34.76	35.76
139	1	35.96	36.96

146	1	57.55	58.55
150	1	38.04	39.04
152	1	20.63	21.63
162	1	41.89	42.89
166	1	40.12	41.12
173	1	62.61	63.61
177	1	40.55	41.55
181	1	40.06	41.06
182	1	41.66	42.66
186	1	35.97	36.97
191	1	50.15	51.15
192	1	32.64	33.64
194	1	32.80	33.80
195	1	34.67	35.67
196	1	38.91	39.91
197	1	47.41	48.41
199	1	45.68	46.68
200	1	42.80	43.80
203	1	47.69	48.69
204	1	27.54	28.54
206	1	26.04	27.04
213	1	41.66	42.66
227	1	38.16	39.16
229	1	44.97	45.97
238	1	74.47	75.47
239	1	9.00	10.00
241	1	50.18	51.18
242	1	40.84	41.84
252	1	43.36	44.36
253	1	43.17	44.17
255	1	30.28	31.28
256	1	43.60	44.60
261	1	33.42	34.42
264	1	89.59	90.59
270	1	54.85	55.85
271	1	55.62	56.62
272	1	39.52	40.52
273	1	49.69	50.69
276	1	48.63	49.63
277	1	51.10	52.10
278	1	46.49	47.49
279	1	44.17	45.17
280	1	65.40	66.40
281	1	55.91	56.91
282	1	56.28	57.28
283	1	62.66	63.66
284	1	37.69	38.69

286	1	42.24	43.24
294	1	70.64	71.64
297	1	77.46	78.46
299	1	37.00	38.00
300	1	44.92	45.92
306	1	37.95	38.95
308	1	36.25	37.25
309	1	31.44	32.44
314	1	43.96	44.96
316	1	82.22	83.22
317	1	41.86	42.86
318	1	30.30	31.30
319	1	52.52	53.52
323	2	0.00	1.00
330	1	56.99	57.99
332	1	14.21	15.21
333	1	34.55	35.55
345	1	36.74	37.74
347	1	43.40	44.40
356	1	66.85	67.85
361	1	60.68	61.68
362	1	38.89	39.89
363	1	45.57	46.57
378	1	43.42	44.42
381	1	42.01	43.01
390	1	32.03	33.03
391	1	37.72	38.72
402	1	74.37	75.37
403	1	86.88	87.88
404	1	60.83	61.83
413	1	33.65	34.65
414	1	56.54	57.54
415	1	73.69	74.69
423	1	39.09	40.09
424	1	38.00	39.00
432	1	43.91	44.91
435	1	36.76	37.76
441	1	34.74	35.74
447	1	54.84	55.84
458	1	71.78	72.78
463	1	46.86	47.86
465	1	53.90	54.90
466	1	44.88	45.88
473	1	40.65	41.65
477	1	36.20	37.20
480	1	42.19	43.19
482	1	53.82	54.82

484	1	36.67	37.67
485	1	33.00	34.00
486	1	46.74	47.74
487	1	38.14	39.14
492	1	66.19	67.19
495	1	19.33	20.33
497	1	34.42	35.42
499	1	57.39	58.39
500	1	46.40	47.40
505	1	73.69	74.69
507	1	32.79	33.79
508	1	39.34	40.34
511	1	47.60	48.60
514	1	78.10	79.10
518	1	30.32	31.32
531	1	31.17	32.17
533	1	36.08	37.08
534	1	43.22	44.22
535	1	43.76	44.76
542	1	39.22	40.22
544	1	47.57	48.57
545	1	46.35	47.35
547	1	53.24	54.24
548	1	47.49	48.49
549	1	19.12	20.12
550	1	38.95	39.95
553	1	40.20	41.20
561	1	72.28	73.28
564	1	51.79	52.79
577	1	40.66	41.66
578	1	46.70	47.70
581	1	55.32	56.32
592	1	58.20	59.20
593	1	38.54	39.54
595	1	34.53	35.53
599	1	54.38	55.38
600	1	38.34	39.34
601	1	50.60	51.60
621	1	47.10	48.10
622	1	32.18	33.18
623	1	47.33	48.33
624	1	43.50	44.50
625	1	56.66	57.66
630	1	39.82	40.82
635	1	0.00	0.00
640	1	35.63	36.63
656	1	44.31	45.31

659	1	39.12	40.12
671	1	30.71	31.71
676	1	50.35	51.35
682	1	42.18	43.18
690	1	33.30	34.30
695	1	99.90	100.90
696	1	99.86	100.86
698	1	38.58	39.58
700	1	29.48	30.48
701	1	77.96	78.96
704	1	39.85	40.85
706	1	0.00	1.00
707	1	32.72	33.72
709	1	42.71	43.71
712	1	24.04	25.04
716	1	43.43	44.43
717	1	34.35	35.35
719	1	28.42	29.42
720	1	26.15	27.15
721	1	34.31	35.31
726	1	32.25	33.25
727	1	32.54	33.54
728	1	32.11	33.11
738	1	40.23	41.23
739	1	42.08	43.08
740	1	42.98	43.98
741	1	42.55	43.55
742	1	39.86	40.86
743	1	42.74	43.74
745	1	30.95	31.95
748	1	28.21	29.21
750	1	42.45	43.45
756	1	44.02	45.02
761	1	33.35	34.35
763	1	23.00	24.00
768	1	48.88	49.88
771	1	69.32	70.32
775	1	38.43	39.43
777	1	40.75	41.75
786	1	47.67	48.67
787	1	49.93	50.93
801	1	64.95	65.95
803	1	57.03	58.03
811	1	44.09	45.09
813	1	53.80	54.80
815	2	0.00	1.00
818	1	44.01	45.01

820	1	41.95	42.95
821	1	30.09	31.09
829	1	57.07	58.07
831	1	40.60	41.60
832	1	37.20	38.20
833	1	37.73	38.73
834	1	42.39	43.39
836	1	84.20	85.20
837	1	54.87	55.87
840	1	51.05	52.05
846	1	65.77	66.77
850	1	16.20	17.20
852	1	74.83	75.83
857	1	50.85	51.85
858	1	54.91	55.91
861	1	53.00	54.00
876	1	33.03	34.03
877	1	39.34	40.34
879	1	37.59	38.59
881	1	40.06	41.06
882	1	40.04	41.04
883	1	36.39	37.39
885	1	25.55	26.55
891	1	50.09	51.09
911	1	43.91	44.91
912	1	43.06	44.06
914	1	35.99	36.99
2071	1	25.33	26.33
2125	1	30.79	31.79
2134	1	13.20	14.20
2135	1	3.97	4.97
2137	1	53.85	54.85
2142	1	39.15	40.15
2143	1	62.34	63.34
2144	1	35.61	36.61
2149	1	43.36	44.36
2154	1	0.00	1.00
2155	1	37.43	38.43
2159	1	66.40	67.40
2164	1	39.21	40.21
2165	1	43.76	44.76
2167	1	20.94	21.94
2168	1	52.17	53.17
2169	1	69.52	70.52
2170	1	50.71	51.71
2171	1	43.74	44.74
2172	1	34.59	35.59

2174	1	46.58	47.58
2176	1	63.68	64.68
2180	1	24.32	25.32
2184	1	47.96	48.96
2190	1	70.36	71.36
2198	1	59.57	60.57
2215	1	48.78	49.78
2310	1	25.21	26.21
2311	1	22.21	23.21
2342	1	48.05	49.05
2358	1	64.19	65.19
2364	1	42.70	43.70
2365	1	59.92	60.92
2396	1	44.43	45.43
2397	1	36.67	37.67
2448	1	65.18	66.18
2527	1	0.00	1.00
2534	1	69.49	70.49
2536	1	54.84	55.84
2580	1	21.87	22.87
2609	1	24.69	25.69
2683	1	68.71	69.71
2687	1	25.80	26.80
2689	1	17.87	18.87
2711	1	50.23	51.23
2752	1	49.71	50.71
2753	1	40.43	41.43
2754	1	54.05	55.05
2759	1	0.00	1.00
2769	1	38.15	39.15
2805	1	42.63	43.63
2835	1	44.79	45.79
2853	1	45.29	46.29
2854	1	0.00	1.00
2856	1	79.49	80.49
2859	1	32.40	33.40
2860	1	57.47	58.47
2884	1	1.47	2.47
2886	1	62.25	63.25
2888	1	63.30	64.30
2889	1	30.03	31.03
2890	1	70.79	71.79
2895	1	37.33	38.33
2897	1	22.85	23.85
2898	1	68.51	69.51
2899	1	58.67	59.67
2902	1	5.00	6.00

2903	1	56.45	57.45
2904	1	0.00	0.00
2905	1	40.96	41.96
2906	1	53.51	54.51
2907	1	73.40	74.40
2908	1	58.88	59.88
2909	1	18.37	19.37
2910	1	27.57	28.57
2913	1	52.99	53.99
2918	1	56.51	57.51
		14,465.44	14,797.44

26-27 = 25-26 plus 1

End of Worksheet

2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

MDE	School District		Ag Modified 2025 Est. ANTC
1	AITKIN		36,678,590
1.2	MINNEAPOLIS		796,177,786
2	HILL CITY		4,634,997
4	MCGREGOR		20,169,683
6	SOUTH ST. PAUL		32,854,620
11	ANOKA-HENNEPIN		452,855,817
12	CENTENNIAL		68,544,670
13	COLUMBIA HEIGHTS		39,933,723
14	FRIDLEY		25,609,519
15	ST. FRANCIS		64,296,000
16	SPRING LAKE PARK		79,572,569
22	DETROIT LAKES		54,646,404
23	FRAZEE		16,627,555
25	Pine Point		
31	BEMIDJI		65,042,578
32	BLACKDUCK		6,111,465
36	KELLIHER		2,212,388
38	RED LAKE		12,330
47	SAUK RAPIDS		36,622,277
51	FOLEY		12,878,434
75	ST. CLAIR		5,618,036
77	MANKATO		114,060,554
81	COMFREY		3,328,854
84	SLEEPY EYE		10,756,876
85	SPRINGFIELD		6,378,317
88	NEW ULM		30,045,952
91	BARNUM		6,266,620
93	CARLTON		-
94	CLOQUET		18,385,732
95	CROMWELL		3,802,707
97	MOOSE LAKE		9,379,036
99	ESKO		10,743,950
100	WRENSHALL		-
108	NORWOOD-YOUNG AMERICA		16,748,631
110	WACONIA		52,650,263
111	WATERTOWN-MAYER		22,188,067
112	CHASKA		163,843,730
113	WALKER-AKELEY		39,971,281
115	CASS LAKE		12,421,746
116	PILLAGER		24,629,834
118	REMER		34,537,751
129	MONTEVIDEO		10,075,386

138	NORTH BRANCH		38,161,974
139	RUSH CITY		10,737,578
146	BARNESVILLE		10,370,531
150	HAWLEY		9,089,209
152	MOORHEAD		64,575,584
162	BAGLEY		13,114,542
166	COOK COUNTY		36,427,053
173	MOUNTAIN LAKE		6,566,523
177	WINDOM		10,985,345
181	BRAINERD		125,341,756
182	CROSBY		46,023,177
186	PEQUOT LAKES		79,816,575
191	BURNSVILLE		143,575,563
192	FARMINGTON		69,315,116
194	LAKEVILLE		163,467,800
195	RANDOLPH		7,915,959
196	ROSEMOUNT-APPLE		341,927,175
197	WEST ST. PAUL		124,313,264
199	INVER GROVE		59,243,368
200	HASTINGS		64,200,013
203	HAYFIELD		11,448,383
204	KASSON-MANTORVIL		17,353,335
206	ALEXANDRIA		89,257,702
213	OSAKIS		8,168,574
227	CHATFIELD		9,775,395
229	LANESBORO		4,880,849
238	MABEL-CANTON		4,439,577
239	RUSHFORD-PETERSO		8,192,427
241	ALBERT LEA		30,899,883
242	ALDEN		3,404,245
252	CANNON FALLS		16,542,550
253	GOODHUE		6,332,442
255	PINE ISLAND		13,325,828
256	RED WING		54,699,061
261	ASHBY		3,876,808
264	HERMAN-NORCROSS		4,788,334
270	HOPKINS		182,484,930
271	BLOOMINGTON		211,519,027
272	EDEN PRAIRIE		159,144,341
273	EDINA		171,654,768
276	MINNETONKA		183,421,748
277	WESTONKA		87,657,345
278	ORONO		76,817,193
279	OSSEO		336,651,014
280	RICHFIELD		79,946,542
281	ROBBINSDALE		171,593,060
282	ST. ANTHONY-NEW		17,673,594

283	ST. LOUIS PARK		90,593,898
284	WAYZATA		265,757,579
286	BROOKLYN CENTER		15,050,065
294	HOUSTON		5,425,006
297	SPRING GROVE		3,451,012
299	CALEDONIA		9,419,758
300	LACRESCENT		14,397,365
306	LAPORTE		5,465,639
308	NEVIS		13,951,622
309	PARK RAPIDS		48,870,511
314	BRAHAM		9,041,520
316	GREENWAY		12,835,534
317	DEER RIVER		13,943,318
318	GRAND RAPIDS		73,822,005
319	NASHWAUK-KEEWATI		6,439,998
323	FRANCONIA		563,438
330	HERON LAKE-OKABE		5,580,415
332	MORA		16,641,911
333	OGILVIE		5,192,586
345	NEW LONDON-SPICE		26,891,095
347	WILLMAR		35,061,606
356	LANCASTER		1,913,564
361	INTERNATIONAL FA		14,416,193
362	LITTLEFORK-BIG F		2,225,992
363	SOUTH KOOCHICHIN		2,768,521
378	DAWSON		7,449,001
381	LAKE SUPERIOR		45,747,477
390	LAKE OF THE WOOD		9,630,103
391	CLEVELAND		8,794,180
402	HENDRICKS		3,042,297
403	IVANHOE		3,801,125
404	LAKE BENTON		4,647,346
413	MARSHALL		25,058,026
414	MINNEOTA		5,962,450
415	LYND		2,753,513
423	HUTCHINSON		28,720,562
424	LESTER PRAIRIE		4,819,397
432	MAHNOMEN		5,326,348
435	WAUBUN		9,182,006
441	NEWFOLDEN		7,323,136
447	GRYGLA		2,033,419
458	TRUMAN		5,659,221
463	EDEN VALLEY		10,122,741
465	LITCHFIELD		23,445,213
466	DASSEL-COKATO		21,317,260
473	ISLE		10,783,634
477	PRINCETON		36,810,276

480	ONAMIA		15,326,643
482	LITTLE FALLS		23,766,316
484	PIERZ		8,509,106
485	ROYALTON		6,095,805
486	SWANVILLE		4,050,326
487	UPSALA		2,764,252
492	AUSTIN		29,461,720
495	GRAND MEADOW		5,046,084
497	LYLE		2,836,745
499	LEROY		5,297,201
500	SOUTHLAND		9,968,894
505	FULDA		7,399,785
507	NICOLLET		6,039,963
508	ST. PETER		18,772,681
511	ADRIAN		8,621,376
514	ELLSWORTH		3,269,633
518	WORTHINGTON		26,579,655
531	BYRON		19,634,377
533	DOVER-EYOTA		8,745,871
534	STEWARTVILLE		18,722,011
535	ROCHESTER		306,649,589
542	BATTLE LAKE		26,134,028
544	FERGUS FALLS		32,085,461
545	HENNING		9,259,322
547	PARKERS PRAIRIE		7,678,892
548	PELICAN RAPIDS		35,565,494
549	PERHAM		45,492,928
550	UNDERWOOD		7,115,162
553	NEW YORK MILLS		6,686,780
561	GOODRIDGE		2,057,487
564	THIEF RIVER FALL		20,843,110
577	WILLOW RIVER		7,382,468
578	PINE CITY		19,187,659
581	EDGERTON		5,967,087
592	CLIMAX		2,428,225
593	CROOKSTON		12,858,196
595	EAST GRAND FORKS		15,397,401
599	FERTILE-BELTRAMI		8,136,992
600	FISHER		3,749,083
601	FOSSTON		7,218,221
621	MOUNDS VIEW		173,204,380
622	NORTH ST. PAUL-M		157,534,197
623	ROSEVILLE		114,688,277
624	WHITE BEAR LAKE		147,520,027
625	ST. PAUL		455,416,547
630	RED LAKE FALLS		3,027,431
635	MILROY		-

640	WABASSO		7,188,851
656	FARIBAULT		49,457,988
659	NORTHFIELD		49,439,222
671	HILLS-BEAVER CRE		6,790,959
676	BADGER		1,619,404
682	ROSEAU		9,844,682
690	WARROAD		9,235,805
695	CHISHOLM		4,898,361
696	ELY		13,216,917
698	FLOODWOOD		8,977,690
700	HERMANTOWN		29,545,314
701	HIBBING		19,287,268
704	PROCTOR		21,681,456
706	VIRGINIA		
707	NETT LAKE		207,412
709	DULUTH		151,847,099
712	MOUNTAIN IRON-BU		7,183,016
716	BELLE PLAINE		19,319,236
717	JORDAN		22,889,483
719	PRIOR LAKE		115,572,979
720	SHAKOPEE		112,984,688
721	NEW PRAGUE		43,234,488
726	BECKER		37,261,328
727	BIG LAKE		32,847,653
728	ELK RIVER		176,447,570
738	HOLDINGFORD		8,110,284
739	KIMBALL		10,270,389
740	MELROSE		15,798,796
741	PAYNESVILLE		13,692,325
742	ST. CLOUD		144,050,897
743	SAUK CENTRE		15,711,443
745	ALBANY		17,058,815
748	SARTELL		31,072,510
750	COLD SPRING		27,465,249
756	BLOOMING PRAIRIE		9,104,553
761	OWATONNA		52,155,397
763	MEDFORD		6,063,149
768	HANCOCK		3,316,894
771	CHOKIO-ALBERTA		5,737,486
775	KERKHOVEN-MURDOC		7,776,361
777	BENSON		13,079,752
786	BERTHA-HEWITT		4,101,722
787	BROWERVILLE		5,627,691
801	BROWNS VALLEY		1,530,847
803	WHEATON		7,654,276
811	WABASHA		12,043,788
813	LAKE CITY		20,234,854

815	PRINSBURG		1,661,710
818	VERNDALE		2,504,827
820	SEBEKA		5,224,921
821	MENAHGA		8,723,862
829	WASECA		17,812,777
831	FOREST LAKE		107,620,538
832	MAHTOMEDI		41,192,052
833	SOUTH WASHINGTON		228,838,919
834	STILLWATER		197,792,956
836	BUTTERFIELD		3,119,564
837	MADELIA		6,262,672
840	ST. JAMES		10,245,718
846	BRECKENRIDGE		11,575,597
850	ROTHSAY		3,820,629
852	CAMPBELL-TINTAH		7,304,554
857	LEWISTON		6,729,425
858	ST. CHARLES		10,845,290
861	WINONA		53,957,426
876	ANNANDALE		36,012,139
877	BUFFALO		66,068,068
879	DELANO		30,027,983
881	MAPLE LAKE		11,589,703
882	MONTICELLO		60,871,954
883	ROCKFORD		24,562,743
885	ST. MICHAEL-ALBE		48,772,857
891	CANBY		7,054,233
911	CAMBRIDGE-ISANTI		52,687,766
912	MILACA		16,239,990
914	ULEN-HITTERDAL		5,796,946
2071	LAKE CRYSTAL-WEL		14,256,130
2125	TRITON		15,492,327
2134	UNITED SOUTH CENTRAL		13,473,454
2135	MAPLE RIVER		13,082,516
2137	KINGSLAND		10,330,281
2142	ST. LOUIS COUNTY		59,685,948
2143	WATERVILLE-ELYSIAN-MORRISTOWN		15,055,162
2144	CHISAGO LAKES AREA		46,283,640
2149	MINNEWASKA		26,241,098
2154	EVELETH-GILBERT		
2155	WADENA-DEER CREEK		9,721,652
2159	BUFFALO LAKE-HECTOR		11,984,573
2164	DILWORTH-GLYNDON		13,569,258
2165	HINCKLEY-FINLAYS		14,499,145
2167	LAKEVIEW		7,126,520
2168	NRHEG		13,730,251
2169	MURRAY COUNTY		13,384,451
2170	STAPLES-MOTLEY		20,353,661

2171	KITTSON CENTRAL		14,857,815
2172	KENYON-WANAMINGO		12,735,073
2174	PINE RIVER-BACKU		37,363,767
2176	WARREN-ALVARADO-		11,370,758
2180	MACCRAY		11,921,354
2184	LUVERNE		18,455,468
2190	YELLOW MEDICINE EAST		15,269,991
2198	FILMORE CENTRAL		9,554,027
2215	NORMAN COUNTY EAST		4,569,035
2310	SIBLEY EAST		15,350,727
2311	CLEARBROOK-GONVICK		16,059,917
2342	WEST CENTRAL AREA		14,006,527
2358	KARLSTAD-STRANDQ		4,129,159
2364	BELGRADE-BROOTEN-ELR		9,941,636
2365	G.F.W.		16,777,306
2396	A.C.G.C.		17,588,699
2397	LESUEUR-HENDERSO		13,143,372
2448	MARTIN COUNTY		13,870,392
2527	HALSTAD-HENDRUM		
2534	OLIVIA-BIRD ISLA		11,387,315
2536	GRANADA HUNTLEY-		7,510,374
2580	SANDSTONE-ASKOV		10,902,632
2609	WIN-E-MAC		8,768,789
2683	GREENBUSH-MIDDLE RIV		4,376,212
2687	HOWARD LAKE-WAVERLY-WINSTED		16,800,203
2689	PIPESTONE-JASPER		18,686,693
2711	MESABI EAST		11,990,034
2752	FAIRMONT AREA SCHOOLS		20,523,344
2753	LONG PRAIRIE-GREY EA		12,764,721
2754	CEDAR MOUNTAIN		6,700,365
2769	MORRIS AREA		13,678,927
2805	ZUMBROTA-MAZEPPA		14,538,820
2835	JANESVILLE-WALDO		10,767,642
2853	MADISON-MARIETTA-LACQUI PARLE-A.M.M.M.		17,817,262
2854	ADA-BORUP		
2856	STEPHEN-ARGYLE		11,248,219
2859	GLENCOE-SILVER LAKE		22,739,033
2860	BLUE EARTH-DELAVAN-ELMORE		18,305,814
2884	RED ROCK CENTRAL		11,335,238
2886	GLENVILLE-EMMONS		6,256,272
2888	CLINTON-GRACEVILLE-BEARDSLEY		10,311,239
2889	LAKE PARK-AUDUBON		25,999,969
2890	DRSH		11,436,062
2895	JACKSON COUNTY CENTRAL		19,893,271
2897	REDWOOD AREA SCHOOLS		13,623,570
2898	WESTBROOK-WALNUT GROVE		8,751,795

2899	PLAINVIEW-ELGIN-MILLVILLE		16,064,351
2902	RTR		9,110,451
2903	ORTONVILLE PUBLIC SCHOOLS		7,815,380
2904	TRACY AREA PUBLIC SCHOOL DISTRICT		-
2905	TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER)		22,764,737
2906	RED LAKE COUNTY CENTRAL		9,828,781
2907	ROUND LAKE-BREWSTER		5,628,585
2908	BRANDON-EVANSVILLE		8,939,121
2909	Rock Ridge		21,663,774
2910	Ada-Borup-West		13,539,873
2913	Tracy Area		18,083,102
2918	Carlton-Wrenshall		17,063,159

Total 12,189,177,941

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2026	FY 2027	FY 2028
Payable year	2025	2026	2027
3 YP Data Year	2023	2024	2025
Three year prior Ag. Modified ANTC		11,689,218,795	12,189,177,941
Three year prior APU		855,832.40	855,459.29
State average ANTC / APU	13,579.10	13,658.30	14,248.69
Percent change		0.6%	4.3%

End of worksheet

FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2028	2029	2030	2031	2032	2033
2026	2027	2028	2029	2030	2031
12,701,123,415	13,247,271,721	13,777,162,590	14,328,249,094	14,901,379,058	15,497,434,220
852,463.88	843,898.29	-	-	-	-
14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
4.6%	5.4%	4.0%	4.0%	4.0%	4.0%

FY 2035	FY 2036
2034	2035
2032	2033
16,117,331,589	16,762,024,852
-	-
19,099.00	19,863.00
4.0%	4.0%

Edit Version List

Date	Version	Tab
April 1, 2026	V1	All
May 1, 2026	V2	All
May 18, 2026	V3	All
		All
		All
		All
		All
		All

End of Worksheet

Notes

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked

DEPARTMENT OF EDUCATION

Division of School Finance
400 NE Stinson Blvd
Minneapolis, MN 55413

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - *Fund 01 and Fund 06 Projects Only*

ED - 02478-12

Instructions: Enter estimated, allowable LTFM expenditures ***(Fund 01 and/or Fund 06 only)*** under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information
District Name:	**Lewiston Altura**	Date:	**7.5.2026**
District Number:	**0857-01**	Email:	jgrant@lewalt.k12.mn.us
District Contact Name:	**Julie Grant**		
Contact Phone #	**402-841-1342**		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	**Category (1)**											
347	Physical Hazards	$0	$5,500	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000
349	Other Hazardous Materials	$9,787	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500
352	Environmental Health and Safety Management	$10,169	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$14,324	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects - Category (1)	$34,280	$33,000	$33,500	$33,500	$33,500	$33,500	$33,500	$33,500	$33,500	$33,500	$33,500
Health and Safety - Projects Costing $100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	**Category (2)**											
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects $100,000 or More - Category (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	**Category 3 (a)**											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	***Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond***											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Accessibility												
Finance Code	**Category (4)**											
367	Accessibility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Accessibility Projects - Category (4)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	**Category (5)**											
368	Building Envelope	$0	$367,001	$10,000	$10,000	$10,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
369	Building Hardware and Equipment	$0	$33,448	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
370	Electrical	$359	$20,000	$20,000	$20,000	$20,000	$17,000	$17,000	$17,000	$17,000	$17,000	$17,000
379	Interior Surfaces	$0	$1,000	$1,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
380	Mechanical Systems	$1,472	$30,000	$30,000	$30,000	$30,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
381	Plumbing	$48,304	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
382	Professional Services and Salary	$0	$25,552	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000
383	**Roof Systems (normally below $100,000 unless the school chooses not to receive additional revenue for $100K or more roofing project/site/year - pending 2025 Legislation)**	$0	$25,000	$30,000	$30,000	$30,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
384	Site Projects	$36,726	$12,000	$12,000	$12,000	$12,000	$6,000	$6,000	$6,000	$6,000	$6,000	$6,000
	Total Deferred Capital Expenditures and Maintenance Projects - Category (5)	$86,860	$524,001	$171,000	$175,000	$175,000	$141,000	$141,000	$141,000	$141,000	$141,000	$141,000
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for $100,000 or more project/site/year			**EFFECTIVE FY 2027**									
Finance Code	**Category (6)**											
383	**Roofing Systems - Additional Revenue**			$0	$0	$0	$0	$0	$0	$0	$0	$0
		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Annual 10-Year Plan Expenditures	$121,140	$557,001	$204,500	$208,500	$208,500	$174,500	$174,500	$174,500	$174,500	$174,500	$174,500
Fund Balance Section												
	Fund 01	**FY 26 and 27 Revenue Projection Model Revenue**		**FY 28 Revenue Projection Ten-Year Spreadsheet**								
	Beginning Fund Balance 01-467-XX	$391,754	$459,363	$447,494	$413,892	$377,549	$342,467	$342,644	$344,082	$341,529	$387,645	$433,760
	LTFM Fiscal Year Revenue - **Levy**	$188,749	$188,131	$170,898	$172,158	$173,418	$174,678	$175,938	$171,948	$220,615	$220,615	$220,615
	LTFM Fiscal Year Revenue - **AID if Applicable**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LEVY Page 10, Line 422	***LTFM Deduction for applicable Cooperative/Intermediate Member District Levy***	$0	$0	$0	**$0**	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT if applicable - Special Legislation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$121,140	$200,000	$204,500	$208,500	$208,500	$174,500	$174,500	$174,500	$174,500	$174,500	$174,500
	Ending Fiscal Year Fund Balance 01-467-XX	$459,363	$447,494	$413,892	$377,549	$342,467	$342,644	$344,082	$341,529	$387,645	$433,760	$479,875
	Fund 06											
	Beginning Fund Balance 06-467-XX	$357,001	$357,001	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Bonded Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Transfers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$0	$357,001	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ending Fiscal Year Fund Balance 06-467-XX	**$357,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

End of worksheet

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2027 and FY 2028. The later years can be a rough estimate. Fiscal 2026 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2026 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2026 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing $100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2026, FY 2027 and FY 2028 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing $100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost $100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2026, FY 2027 and FY 2028 H&S projects costing $100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by "pay-as-you-go" or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district's ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Category 6: Deferred Maintenance Projects for Roofing Systems requests for $100,000 or more per site/year.

A district enters totals by finance code for individual roofing projects that cost $100,000 or more per site, per year for additional revenue.

Fund Balance Section: Fund 01 - General Fund LTFM Project Expenditures and Fund 06 - Building Construction Project Expenditures (LTFM Only - Bonded or $2 million or more per project/site/year (see transfer guidance).

To begin, enter previous fiscal year ending fund balances for Fund 01-467-XX in cell C56 and Fund 06-467-XX in cell C67. Beginning and Ending Fund Balances are input/calculated as negative balances = ($100,000), or as positive balances = $100,000. Revenues, expenditures and transfer IN and OUT are all entered as positive numbers. The fiscal year ending fund balance calculation formula includes the revenues/transfer IN entries as positive numbers added to the fiscal year beginning fund balance. The fiscal year ending fund balance calculation formula includes the expenditures/transfer OUT entries as negative numbers subtracted from the beginning fiscal year fund balance. **If both Funds 01 and 06 are utilized, you will have to input an Excel formula to divide up the total expenditures in Cells C-M , Line 53 - if any or all of these cells apply.** This would affect

End of Worksheet

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects $100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year for FY 2027 or FY 2028 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

a. For ***asbestos removal and encapsulation projects,*** give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -***narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.***

b. For ***fire safety projects,*** include a project description and an estimate of the cost ***from the professional engineer***. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, ***submit State Fire Marshal orders to substantiate***. Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.

c. For ***indoor air quality projects,*** describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - ***narrative from professional engineer on company letterhead and signed by professional engineer.***

Category 3 (a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151.

Category 3 (b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. ***Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.***

Category 5 Deferred Maintenance Projects costing $2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2027 or FY 2028 costing $2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead and signed.***

Category 6 Deferred Maintenance Roofing Projects costing $100,000 or more per site/project/year - Additional Revenue

For districts with deferred maintenance roofing projects for **FY 2027 and beyond** costing $100,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead/signed.***

End of Worksheet

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2026, FY 2027 and FY 2027 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026, 27 and 28, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance , then select “Health and Safety Website Instructions” (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing $100,000 or more for H&S. **Only**

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 25-26 UFARS Turnaround Report titled ***Expenditure by Finance Code Report*** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section), select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 25-26 school year, under Report select “All” and then List Reports.

End of Worksheet

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: Mid-October 2026

Next Reporting Period: Mid - October to December 15, 2026 for 26PAY27 Levy f

Districts, Schools and Educators > Business and Finance > Data Submissions, the

or on Main MDE Webpage: https://education.mn.gov/MDE/index.htm, select "

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue unde long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

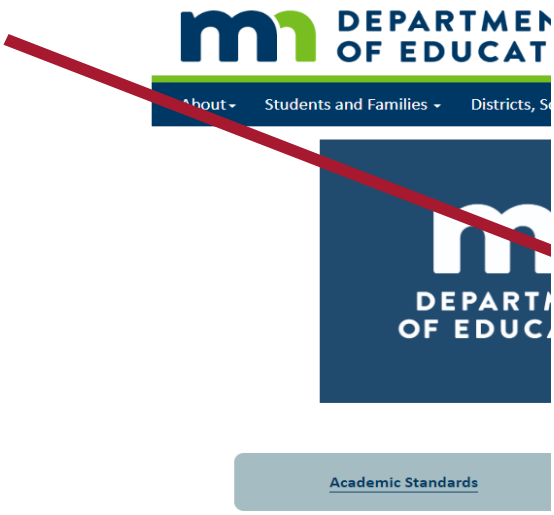
> Enter the Facilities Age and Square Footage Report.

Age and Square Footage Report - 10/13/23

for FY 2028

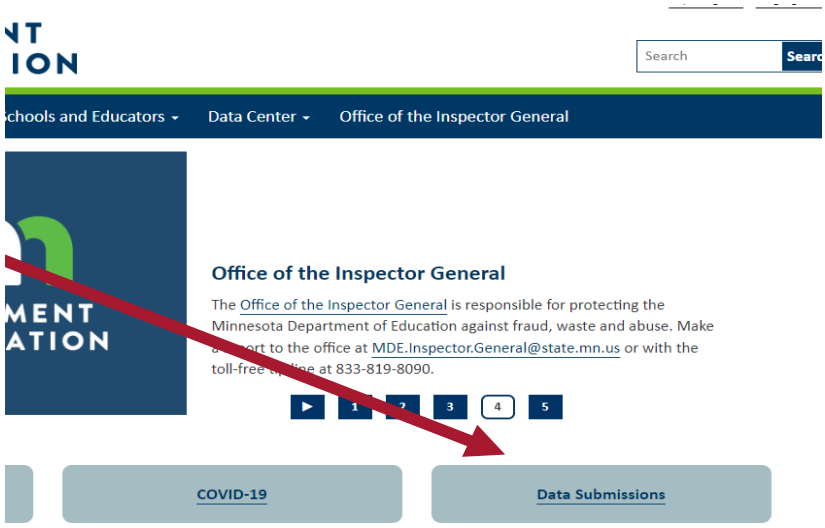
n select in left grey column, "Facilities Age and Square Footage Report"

"Data Submissions" radial button.



e Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
ualifying districts. The data is used
as to calculate district's finance code 352


Search
Schools and Educators
Data Center
Office of the Inspector General
Office of the Inspector General
The Office of the Inspector General is responsible for protecting the Minnesota Department of Education against fraud, waste and abuse. Make a report to the office at MDE.Inspector.General@state.mn.us or with the toll-free tipline at 833-819-8090.
1
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COVID-19
Data Submissions

Long-Term Facilities Ma

A

Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) **$1 to $1,999,999** per site/year for finance codes 358, 363 and 366 funded on a **pay as you go basis. The project is completed** with excess funds remaining.
B - Fund 06	Project(s) **$2 million or more** per site/year for Finance Codes 358, 363 and 366, funded on a **pay as you go basis.** The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project **$2 million or more** per site/year funded on a **pay as you go basis.** The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description
D - Fund 06	Project(s) **$2,000,000 or more** per site/year for Finance Codes 358, 363 and 366, funded with **debt issued. The project is completed** with excess funds remaining.
G - Fund 06	Project(s) **under** $2 million per site funded with **debt issued.** The project is completed with excess funds remaining.
H - Fund 06	Project(s) **$2 million or more** per site funded with **debt issued**, project is completed with excess funds remaining.

I - Fund 06	Roofing Project(s) $100,000 or more per site funded with debt issued, project is completed with excess funds remaining.
end of worksheet	

aintenance (LTFM) Fund Transfers
s of 06/2026

ou go Basis

Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for $2 million or more project/site/year.** At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for the projects ($2 million or more per project/site/year).** At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1

ed Debt

Conclusion	Minnesota Statutes	Funds
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

At the conclusion of the project, if the district does not have further approved LTFM roofing projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

Restricted Grid Codes

Program Code(s)		Finance Codes	Object Code	Source Code
866		358, 363 and 366		
866	868	358, 363 and 366	910	649
865	868	**Not including Finance Codes 358, 363 or 366**	910	649

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
867	358, 363 and 366	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649

867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry
No Entry Required
Entry 1: Debit Expense 01-005-866-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds:** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-866-3XX-910-000
Entry 1 Debit Expense 01-005-865-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds (Under $2 Million)** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-865-3XX-910-000

Journal Entry
Debit Expense 06-005-867-3XX-910-000 Credit Revenue 07-005-000-000-649-000
Debit Expense 06-005-867-3XX-910-000 Credit Revenue 07-005-000-000-649-000
Debit Expense 06-005-867-3XX-910-000 Credit Revenue 07-005-000-000-649-000

Debit Expense **06-005-867-3XX-910-000**
Credit Revenue **07-005-000-000-649-000**

Division of School Finance
400 NE Stinson Blvd.
Minneapolis, MN 55413

Fiscal Year (FY) 2028 Application for Long-Term Facilities Maintenance Revenue Statement of Assurances

ED-02477-012
Due: July 31, 2026

General Information: Minnesota school districts, intermediate school districts, cooperative districts, joint powers applying for Long-Term Facilities Maintenance revenue (LTFM) under Minnesota Statutes 2025, section 123B.595 must annually complete the Application for Long-Term Facilities Maintenance Revenue – Statement of Assurances (ED-02477). The application must be submitted to the Minnesota Department of Education (MDE) by July 31, 2026. Submit to Sarah C. Miller (MDE.Facilities@state.mn.us) along with other required LTFM documentation. **Do not mail a hard copy. Please email this form with other required documentation.**

Identification Information

Name of District, Intermediate/Cooperative/Joint Powers	District Number and Type:	Date Submitted:
Lewiston Altura ISD 0857	0857-01	

Statement of Assurances

1. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety data submission system are for allowed health and safety uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes 2025, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety System are for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11 (***Number one reason may not be energy savings).***
2. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for allowed uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2) and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11 **(*Number one reason may not be energy savings).***
3. All actual expenditures to be reported in Uniform Financial Accounting and Reporting Standards (UFARS) for FY 2028 under Finance Codes 347, 349, 352, 358, 363 and 366 will be for allowed health and safety uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes 2025, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11.
4. All actual expenditures to be reported in UFARS for FY 2028 under Finance Codes 367, 368, 369, 370, 379, 380, 381, 382, 383 and 384 for Accessibility and Deferred Maintenance will be for allowed uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clauses (1), (2) and (4) and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11. ***Effective FY 2025 and beyond for a gender-neutral, single-user restroom are included in The LTFM plan (Finance Code 384 must be used with Course Code 684).***
5. The district will maintain a description of each project funded with long-term facilities maintenance revenue that will provide enough detail for an auditor to determine the cost of the project and if the work qualifies for revenue (Minn. Stat. 127A.41, subd. 3[2025]).
6. The district's plan includes provisions for implementing a health and safety program that complies with health, safety and environmental regulations and best practices, including indoor air quality management and mandatory lead in water testing, remediation and reporting (Minn. Stat. 121A.335 [2025]). ***The district's ten-year plan does not include a request for a second-time project cost for: (1) replacement of an existing mechanical ventilation system to the current Minnesota State Mechanical Code/ American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) guidelines; or, (2) to provide a level of approximately 15 Cubic Feet per Minute (CFM) per person.***

Certification of Statement of Assurances

Signature – ***Must be signed*** by Supt./Cooperative/Joint Powers Unit Director:	Name – Supt./Cooperative/Joint Powers Director (Please print)	Date:
	Mark Gruen	

Lewiston–Altura Public School District
100 County Road 25
Lewiston, MN 55952
(507) 523-2191
Mark Gruen, Superintendent
Dave Riebel, PreKdg – 5 Principal
Cory Hanson, 6-12 Principal

EXTRACT OF SCHOOL BOARD MEETING MINUTES
INDEPENDENT SCHOOL DISTRICT NO. 857
LEWISTON – ALTURA PUBLIC SCHOOLS
STATE OF MINNESOTA

Pursuant to due call and notice thereof, a School Board meeting of Independent School District No. 857, State of Minnesota, was held on July 13, 2026 at 6:00pm, for the purpose in part, of approving the District's Fiscal Year (FY) 28 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes 2024, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption.

RESOLUTION ADOPTING INDEPENDENT SCHOOL DISTRICT NO. 857
FY 28 LONG-TERM FACILITIES MAINTENANCE TEN-YEAR PLAN

BE IT RESOLVED that the School Board of Independent School District No. 857, State of Minnesota, approves the attached FY 28 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by School Board Member _____and, upon vote being thereon, the following voted in favor of the motion:

And none voted against.

WHEREUPON the resolution was declared duly passed and adopted the 13th day of July, 2026.

_____
Dave Pringle
SCHOOL BOARD CLERK SIGNATURE

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

857 <= Type in School District Number

LEWISTON

	Calculations for Ten Year Projection	Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
1	**Type your district number in cell A2 (Minneapolis = 1.2)**											
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b**											
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**											
4	**Look-up data from following tabs**											
5	**Initial Formula Revenue**											
6	Current year APU	57		610.20	615.00	580.57	580.57	580.57	580.57	580.57	580.57	580.57
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)				-	-	-	-	-	-	-	-
6b	Total Adjusted Pupil Units = (6) + (6a)				615.00	580.57	580.57	580.57	580.57	580.57	580.57	580.57
7	District average building age (uncapped)	401		51.85	51.85	52.85	53.85	54.85	55.85	56.85	57.85	58.85
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		231,876	233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**											
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site	701			-	-	-	-	-	-	-	-
13	Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B)	755			-	-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab				283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
16b	New Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue				-	-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05		beginning FY27		-	-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05				-	-	-	-	-	-	-	-
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)				283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
18	Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)	405	-		-	-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)	406	beginning FY27		-	-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r)	407		283,107	283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
	Added Revenue for Pre-K Remodeling (for VPK approvals only)											
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling	768			-	-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling	408			-	-	-	-	-	-	-	-
20c	Total Pre-K Revenue				-	-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	409			516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

857 <= Type in School District Number

LEWISTON

	Calculations for Ten Year Projection	Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	Old Formula Revenue											
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410		-	-	-	-	-	-	-	-	-
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700			-	-	-	-	-	-	-	-
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754			-	-	-	-	-	-	-	-
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765			-	-	-	-	-	-	-	-
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-		-	-	-	-	-	-	-	-
26b	Pay as you Go Revenue for Projects > $100,000 per site				-	-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412			-	-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds				283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
27b	LTFM "Other" Bonds for 1A Hold Harmless	414			-	-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	417			39,360	37,156	37,156	37,156	37,156	37,156	37,156	37,156
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		322,160	322,466	319,685	324,200	323,150	321,942	320,577	324,305	322,467
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**419**		514,983	516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**421**		514,983	516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		-	-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**423**		514,983	516,807	503,144	507,659	506,609	505,401	504,036	507,764	505,926
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU - Three Year Prior Date			2024	2024	2025	2026	2027	2028	2029	2030	2031
36	Three Year Prior Ag Modified ANTC	35		6,462,739	6,462,739	6,729,425	6,998,602	7,278,546	7,569,687	7,872,475	8,187,374	8,514,869
37	Three Year Prior Adjusted Pupil Units (APU)	54		630.02	630.03	611.73	630.90	615.00	580.57	580.57	580.57	580.57
38	ANTC / APU = (36) / (37)	425		10,257.99	10,257.79	11,000.61	11,092.98	11,834.99	13,038.46	13,560.00	14,102.40	14,666.50
39	State Average ANTC / APU with Ag Value Adjustment	426		13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427		17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66	23,322.28
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428		59.84%	59.84%	60.79%	58.62%	59.36%	62.88%	62.88%	62.89%	62.89%
42	State (Aid) Share of Equalized Revenue (1 - (41))	429		40.16%	40.16%	39.21%	41.38%	40.64%	37.12%	37.12%	37.11%	37.11%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424		231,876	233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
44	Initial LTFM State Aid (42) * (43)	430		93,111	93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
45	Old Formula Grandfathered Alternative Facilities Aid	432		-	-	-	-	-	-	-	-	-
46	Total LTFM State Aid (greater of (44) or (45))	433		93,111	93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436		421,872	422,960	416,642	416,378	416,961	423,519	422,154	425,883	424,048
48	**Debt Service Portion of Revenue (non-grandfather districts *)**											
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770			283,106	282,529	287,044	285,994	284,786	283,421	287,149	285,311
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab				45,570	49,718	48,458	47,198	45,938	44,678	48,668	-
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05				-	-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			328,676	332,246	335,501	333,191	330,724	328,099	335,816	285,311

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

857 <= Type in School District Number

LEWISTON

			Change only if requiring levy	Payable 2026							
Calculations for Ten Year Projection	**Pay 26**		adjustments	LLC Certification	Current Estimate						
	LLC #		FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
53	Debt Service Aid = (52) * (42)	438			93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
54	Equalized Debt Service Levy = (52) - (53)	440			139,854	134,114	129,334	130,967	138,732	138,733	138,734	138,736
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441			94,975	111,631	114,886	112,576	110,109	107,484	115,201	64,696
56	**General Fund Portion of Revenue (non-grandfather districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes **Coop Levy**, if any in line 33)	442			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
58	General Fund Equalized Revenue = (43) - (52)	443			-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444	n/a	n/a	-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445			-	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
62	Total General Fund Levy = (60) + (61)	447	n/a	n/a	188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
48	**Debt Service Portion of Revenue (Grandfather Districts *)**											
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**	765+766+767+768+770										
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			328,676	332,246	335,501	333,191	330,724	328,099	335,816	285,311
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			233,701	220,615	220,615	220,615	220,615	220,615	220,615	220,615
53	Debt Service Aid = (52) * (42)	439			93,847	86,501	91,281	89,648	81,883	81,882	81,881	81,879
54	Equalized Debt Service Levy = (52) - (53)	440			139,854	134,114	129,334	130,967	138,732	138,733	138,734	138,736
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441			94,975	111,631	114,886	112,576	110,109	107,484	115,201	64,696
56	**General Fund Portion of Revenue (Grandfather Districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	442			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
58	General Fund Equalized Revenue = (43) - (52)	443			-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444			-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445			-	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615
62	Total General Fund Levy = (60) + (61)	447			188,131	170,898	172,158	173,418	174,678	175,938	171,948	220,615

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

FY 2035	FY 2036
580.57	580.57
-	-
580.57	580.57
59.85	60.85
$ 380.00	$ 380.00
1.00000	1.00000
220,615	220,615
-	-
-	-
-	-
-	-
283,316	285,180
-	-
-	-
-	-
283,316	285,180
-	-
-	-
283,316	285,180
-	-
-	-
-	-
503,931	505,795

FY 2035	FY 2036
-	-
-	-
-	-
-	-
-	-
-	-
-	-
283,316	285,180
-	-
37,156	37,156
320,472	322,336
503,931	505,795
-	-
503,931	505,795
-	-
503,931	505,795

2032	2033
8,855,464	9,209,682
580.57	580.57
15,253.16	15,863.28
19,099.00	19,863.00
24,255.73	25,226.01
62.88%	62.88%
37.12%	37.12%
220,615	220,615
81,882	81,882
-	-
81,882	81,882
422,050	423,913
283,316	285,180
-	-
-	-
283,316	285,180

FY 2035	FY 2036
220,615	220,615
81,882	81,882
138,733	138,733
62,701	64,565
220,615	220,615
-	-
-	-
-	-
220,615	220,615
220,615	220,615
283,316	285,180
220,615	220,615
81,882	81,882
138,733	138,733
62,701	64,565
220,615	220,615
-	-
-	-
-	-
220,615	220,615
220,615	220,615

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 **Type your district number in cell A2**

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028

6a Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)

See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.

7 District average building age (uncapped)

Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**

11 **Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**

(1A = 29 largest districts; 1B = remaining districts)

Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 1, 2026

Step 1: The pay 27 total debt excess =
June 30, 2025 UFARS fund 7-464 balance

- Pay 25 debt excess
- Pay 26 Debt excess
- 5% of pay 27 debt service levy

Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.

14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)	If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2026
16b	New debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	LTFM Roofing debt schedules as of May 1, 2026
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	new debt service for roofing projects, beginning in FY 2027, additional revenue.
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new H&S projects pay-go portion for IAQFAA projects
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula Revenue ("Hold Harmless" Section)

21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet	regular Health and Safety MS 123B.57

22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2026
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	district to enter amount
26b	Pay-as-you-go revenue for projects over $100,000 per site	repeated from lines 18 and 18r.
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.
30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop)
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue)

Aid and Levy Shares of Total Revenue

36	Three year prior Ag Modified ANTC	FY 2025 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU	FY 2025-28 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	

Debt Service Portion of Revenue

		UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data

Equalization aid applied to LTFM debt service levies before applying to general fund levies

lines 51-55 formulae

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

For non-grandfather districts only.

lines 57-62 formulae in pink background

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1 Ten year expenditure projection spreadsheet
2 Ten year revenue projection spreadsheet
3 statement of assurances
4 board resolution
5 detail of projects > $100,000
6 detail of projects > $2,000,000
7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

			841,135.61		309,986,618.45
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			985.36	57.12	374,436.80
1.2			28,345.40	62.87	10,771,252.00
2			281.60	37.90	107,008.00
4			433.75	49.47	164,825.00
6			2,729.20	53.96	1,037,096.00
11			40,702.18	46.05	15,466,828.40
12			7,206.80	44.00	2,738,584.00
13			3,814.84	58.20	1,449,639.20
14			2,713.80	60.52	1,031,244.00
15			4,457.74	44.71	1,693,941.20
16			6,427.40	40.73	2,442,412.00
22			2,857.80	40.48	1,085,964.00
23			885.60	45.72	336,528.00
25			51.80	25.00	14,060.00
31			4,872.40	35.12	1,851,512.00
32			673.92	46.01	256,089.60
36			321.80	34.82	121,655.11
38			1,707.20	31.78	589,052.29
47			4,708.00	34.09	1,742,524.96
51			1,988.80	33.36	720,332.00
75			882.00	38.66	335,160.00
77			8,523.20	55.26	3,238,816.00
81			103.80	56.66	39,444.00
84			602.60	55.81	228,988.00
85			673.40	41.11	255,892.00
88			2,288.60	46.10	869,668.00
91			667.40	44.76	253,612.00
93					
94			2,653.10	42.75	1,008,178.00
95			292.20	35.63	111,036.00
97			619.80	12.39	83,375.50
99			1,362.40	43.68	517,712.00
100					
108			1,041.40	42.95	395,732.00
110			4,107.16	28.75	1,282,020.65
111			1,592.00	42.57	604,960.00
112			9,917.20	31.91	3,435,828.12
113			690.20	49.02	262,276.00
115			1,129.40	39.92	429,172.00
116			1,460.20	29.71	471,010.45
118			347.40	31.81	119,980.05

129	1,637.20	51.32	622,136.00
138	2,936.20	35.76	1,115,756.00
139	867.40	36.96	329,612.00
146	967.40	58.55	367,612.00
150	1,178.00	39.04	447,640.00
152	7,599.60	25.57	2,109,779.24
162	963.00	42.89	365,940.00
166	489.80	41.12	186,124.00
173	501.40	63.61	190,532.00
177	1,295.96	41.55	492,464.80
181	5,987.40	41.29	2,275,212.00
182	1,036.20	42.66	393,756.00
186	1,799.80	36.51	683,924.00
191	7,878.20	51.15	2,993,716.00
192	6,768.20	33.64	2,471,978.70
194	13,327.60	35.36	5,064,488.00
195	931.80	35.67	354,084.00
196	31,556.65	40.73	11,991,527.00
197	5,768.80	48.44	2,192,144.00
199	3,619.04	46.68	1,375,235.20
200	4,244.03	39.84	1,612,731.40
203	686.80	48.69	260,984.00
204	2,264.00	28.54	701,529.51
206	4,215.20	27.04	1,237,486.37
213	935.40	42.66	355,452.00
227	933.20	39.16	354,616.00
229	442.80	45.97	168,264.00
238	281.60	75.47	107,008.00
239	702.20	10.00	76,238.86
241	3,437.00	51.18	1,306,060.00
242	526.00	41.84	199,880.00
252	1,143.00	44.36	434,340.00
253	849.00	44.17	322,620.00
255	1,696.60	31.28	576,184.75
256	2,419.10	44.60	919,258.00
261	356.20	34.42	133,112.96
264	90.65	90.59	34,447.00
270	7,592.40	55.85	2,885,112.00
271	11,010.12	56.62	4,183,845.60
272	10,649.06	39.87	4,046,642.80
273	9,578.99	50.69	3,640,016.20
276	12,610.60	50.58	4,792,028.00
277	2,648.20	52.10	1,006,316.00
278	3,297.60	47.49	1,253,088.00
279	23,201.60	45.17	8,816,608.00
280	4,207.00	66.40	1,598,660.00
281	11,052.80	56.91	4,200,064.00

282	2,042.00	57.28	775,960.00
283	4,822.86	63.66	1,832,686.80
284	14,791.20	38.69	5,620,656.00
286	2,426.80	43.24	922,184.00
294	2,113.76	71.64	803,228.80
297	356.00	78.46	135,280.00
299	750.60	38.00	285,228.00
300	1,050.80	45.92	399,304.00
306	352.52	38.95	133,957.60
308	661.40	37.25	251,332.00
309	1,715.88	32.44	604,342.74
314	823.40	44.96	312,892.00
316	1,006.80	83.22	382,584.00
317	847.40	42.86	322,012.00
318	4,131.20	31.30	1,403,899.79
319	590.20	3.15	20,184.84
323	19.00	2.00	412.57
330	236.70	57.99	89,946.00
332	1,624.40	15.21	268,248.78
333	461.13	35.55	175,229.40
345	1,627.00	37.74	618,260.00
347	4,200.90	45.34	1,596,342.00
356	207.40	67.85	78,812.00
361	942.80	61.68	358,264.00
362	387.35	39.89	147,193.00
363	206.60	46.57	78,508.00
378	640.20	44.42	243,276.00
381	1,407.80	44.96	534,964.00
390	426.40	33.03	152,911.91
391	689.80	38.72	262,124.00
402	169.20	75.37	64,296.00
403	133.20	87.88	50,616.00
404	175.40	61.83	66,652.00
413	2,792.80	34.65	1,050,651.36
414	536.00	57.54	203,680.00
415	214.00	74.69	81,320.00
423	2,702.80	40.09	1,027,064.00
424	435.80	39.00	165,604.00
432	636.20	48.96	241,756.00
435	777.80	37.76	295,564.00
441	496.80	35.74	188,784.00
447	137.60	55.84	52,288.00
458	243.80	72.78	92,644.00
463	881.20	47.86	334,856.00
465	1,719.60	54.90	653,448.00
466	2,081.60	45.88	791,008.00
473	445.60	41.65	169,328.00

477	3,221.40	37.20	1,224,132.00
480	697.60	43.19	265,088.00
482	2,357.80	55.71	895,964.00
484	1,288.20	37.67	489,516.00
485	956.60	34.00	353,122.06
486	408.00	47.74	155,040.00
487	371.00	39.14	140,980.00
492	5,396.08	67.19	2,050,510.40
495	472.00	20.33	104,182.54
497	315.54	35.42	119,905.20
499	300.20	58.39	114,076.00
500	563.80	47.40	214,244.00
505	345.20	74.69	131,176.00
507	303.00	33.79	111,159.45
508	2,238.80	40.34	850,744.00
511	637.00	49.07	242,060.00
514	150.40	79.10	57,152.00
518	4,325.20	31.32	1,470,765.72
531	2,476.60	32.17	865,012.70
533	1,172.20	37.08	445,436.00
534	2,125.00	44.22	807,500.00
535	18,307.20	44.80	6,956,736.00
542	429.60	40.95	163,248.00
544	3,379.60	48.57	1,284,248.00
545	394.20	47.35	149,796.00
547	563.60	54.24	214,168.00
548	971.60	48.49	369,208.00
549	1,815.00	20.12	396,478.97
550	585.60	39.95	222,528.00
553	883.60	41.20	335,768.00
561	292.60	73.28	111,188.00
564	1,783.00	52.79	677,540.00
577	453.80	41.66	172,444.00
578	1,726.48	47.70	656,062.40
581	420.20	60.17	159,676.00
592	175.80	59.20	66,804.00
593	1,098.80	39.54	417,544.00
595	2,260.60	35.53	859,028.00
599	489.80	55.84	186,124.00
600	232.80	39.34	88,464.00
601	609.15	51.60	231,477.00
621	12,354.51	48.18	4,694,713.80
622	11,441.84	33.75	4,192,617.07
623	7,874.40	48.33	2,992,272.00
624	9,057.40	44.72	3,441,812.00
625	34,725.80	59.16	13,195,804.00
630	445.60	40.82	169,328.00

635			
640	419.20	36.63	159,296.00
656	3,325.30	45.31	1,263,614.00
659	3,959.40	39.23	1,504,572.00
671	374.40	44.13	142,272.00
676	227.40	51.35	86,412.00
682	1,195.40	43.18	454,252.00
690	1,091.80	34.30	406,586.32
695	721.60	100.90	274,208.00
696	485.36	100.86	184,436.80
698	189.20	39.58	71,896.00
700	2,269.80	30.48	751,135.18
701	2,363.00	78.96	897,940.00
704	1,939.60	40.85	737,048.00
706	-	-	-
707	78.40	33.72	28,702.46
709	8,905.80	42.63	3,384,204.00
712	636.20	25.04	172,959.15
716	1,581.00	44.43	600,780.00
717	1,949.28	35.84	740,726.40
719	9,281.60	29.42	2,964,702.16
720	8,080.60	27.08	2,375,788.76
721	4,091.36	35.31	1,554,716.80
726	3,090.00	33.25	1,115,490.00
727	3,335.80	33.54	1,214,726.80
728	15,640.20	33.14	5,627,433.32
738	1,132.40	41.23	430,312.00
739	817.60	43.08	310,688.00
740	1,442.20	43.98	548,036.00
741	972.00	43.55	369,360.00
742	10,377.74	40.86	3,943,541.20
743	1,256.60	43.74	477,508.00
745	1,828.60	31.95	634,315.22
748	4,226.80	29.21	1,340,475.28
750	2,658.20	43.45	1,010,116.00
756	948.40	45.02	360,392.00
761	5,283.60	34.35	1,970,480.88
763	930.80	24.00	242,539.89
768	490.40	49.88	186,352.00
771	144.60	70.32	54,948.00
775	811.60	44.11	308,408.00
777	745.80	41.75	283,404.00
786	514.72	48.67	195,593.60
787	589.40	50.93	223,972.00
801	178.80	65.95	67,944.00
803	369.40	58.03	140,372.00
811	533.40	45.09	202,692.00

813	1,244.40	54.80	472,872.00
815	-	2.00	-
818	520.40	45.01	197,752.00
820	458.40	42.95	174,192.00
821	1,054.10	31.09	355,809.95
829	1,911.80	58.07	726,484.00
831	5,998.46	41.60	2,279,414.80
832	3,506.80	38.20	1,332,584.00
833	20,396.56	38.73	7,750,692.80
834	9,176.20	43.52	3,486,956.00
836	217.20	85.20	82,536.00
837	665.60	55.87	252,928.00
840	1,195.00	52.05	454,100.00
846	541.00	66.77	205,580.00
850	338.40	17.20	63,193.78
852	128.28	75.83	48,746.40
857	610.20	51.85	231,876.00
858	974.40	55.91	370,272.00
861	2,446.20	54.00	929,556.00
876	2,019.80	34.03	746,252.62
877	5,388.60	40.54	2,047,668.00
879	2,595.60	38.59	986,328.00
881	792.40	41.06	301,112.00
882	4,281.20	41.04	1,626,856.00
883	1,628.40	37.39	618,792.00
885	7,323.40	26.55	2,111,022.36
891	609.40	59.21	231,572.00
911	5,302.80	44.91	2,015,064.00
912	1,591.00	44.06	604,580.00
914	326.00	36.99	123,880.00
2071	1,028.60	26.33	294,044.41
2125	985.80	31.79	340,247.46
2134	778.40	14.20	120,007.04
2135	1,037.60	5.00	56,326.86
2137	579.80	54.85	220,324.00
2142	1,943.40	40.15	738,492.00
2143	740.40	63.34	281,352.00
2144	3,494.40	36.61	1,327,872.00
2149	1,321.80	44.36	502,284.00
2154	-	-	-
2155	1,171.30	38.43	445,094.00
2159	468.40	71.27	177,992.00
2164	1,699.20	40.21	645,696.00
2165	884.60	44.76	336,148.00
2167	775.00	21.94	184,609.43
2168	810.80	53.17	308,104.00
2169	765.60	70.52	290,928.00

2170	908.92	51.71	345,389.60
2171	266.60	44.74	101,308.00
2172	687.20	43.43	261,136.00
2174	933.80	47.58	354,844.00
2176	650.00	64.68	247,000.00
2180	775.80	25.32	213,269.64
2184	1,187.00	48.96	451,060.00
2190	661.80	71.36	251,484.00
2198	596.20	60.57	226,556.00
2215	190.20	49.78	72,276.00
2310	1,206.80	26.21	343,413.90
2311	533.80	23.21	134,514.55
2342	766.00	49.05	291,080.00
2358	203.40	65.19	77,292.00
2364	666.20	43.70	253,156.00
2365	556.20	60.92	211,356.00
2396	901.20	45.57	342,456.00
2397	947.40	62.65	360,012.00
2448	641.40	66.18	243,732.00
2527	-	-	-
2534	668.00	70.49	253,840.00
2536	347.20	55.84	131,936.00
2580	758.60	22.87	188,362.55
2609	513.05	25.69	143,099.91
2683	224.40	69.71	85,272.00
2687	1,388.85	26.80	404,115.67
2689	1,210.60	18.87	248,020.81
2711	895.55	51.23	340,309.00
2752	1,879.20	50.71	714,096.00
2753	1,085.20	41.43	412,376.00
2754	390.75	55.05	148,485.00
2759	-	-	-
2769	1,108.40	39.15	421,192.00
2805	1,379.40	43.63	524,172.00
2835	658.80	45.79	250,344.00
2853	905.80	46.29	344,204.00
2854	-	-	-
2856	315.80	80.49	120,004.00
2859	1,447.80	33.40	525,013.64
2860	1,129.80	58.47	429,324.00
2884	406.60	80.95	154,508.00
2886	285.40	63.25	108,452.00
2888	376.60	64.30	143,108.00
2889	667.80	31.03	224,979.91
2890	549.00	71.79	208,620.00
2895	1,178.20	38.33	447,716.00
2897	1,130.00	37.74	429,400.00

2898	518.20	69.51	196,916.00
2899	1,502.00	59.67	570,760.00
2902	701.60	6.00	45,704.23
2903	576.80	57.45	219,184.00
2904			
2905	2,082.00	41.96	791,160.00
2906	326.80	54.51	124,184.00
2907	599.60	74.40	227,848.00
2908	597.80	59.88	227,164.00
2909	2,426.40	19.37	510,278.85
2910	700.20	28.57	217,194.04
2913	749.08	115.81	284,650.40
2918	629.00	116.52	239,020.00
635+2904 = 2913 and 93+100 = 2918 CHECK	-	-	-

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
26-27	1	1	985.36	57.12	374436.8
26-27	1.2	3	28345.4	62.87	10771252
26-27	2	1	281.6	37.9	107008
26-27	4	1	433.75	49.47	164825
26-27	6	3	2729.2	53.96	1037096
26-27	11	1	40702.18	46.05	15466828.4
26-27	12	1	7206.8	44	2738584
26-27	13	1	3814.84	58.2	1449639.2
26-27	14	1	2713.8	60.52	1031244
26-27	15	1	4457.74	44.71	1693941.2
26-27	16	1	6427.4	40.73	2442412
26-27	21	1	0	0	0
26-27	22	1	2857.8	40.48	1085964
26-27	23	1	885.6	45.72	336528
26-27	24	1	0	0	0
26-27	25	1	51.8	25	14060
26-27	31	1	4872.4	35.12	1851512
26-27	32	1	673.92	46.01	256089.6
26-27	36	1	321.8	34.82	121655.11
26-27	38	1	1707.2	31.78	589052.29
26-27	47	1	4708	34.09	1742524.96
26-27	51	1	1988.8	33.36	720332
26-27	55	1	0	0	0
26-27	57	1	0	0	0
26-27	58	1	0	0	0
26-27	60	1	0	0	0
26-27	62	1	0	0	0
26-27	70	1	0	0	0
26-27	72	1	0	0	0
26-27	75	1	882	38.66	335160

26-27	77	1	8523.2	55.26	3238816
26-27	78	1	0	0	0
26-27	79	1	0	0	0
26-27	81	1	103.8	56.66	39444
26-27	84	1	602.6	55.81	228988
26-27	85	1	673.4	41.11	255892
26-27	88	1	2288.6	46.1	869668
26-27	91	1	667.4	44.76	253612
26-27	93	1	278.6	68.87	105868
26-27	94	1	2653.1	42.75	1008178
26-27	95	1	292.2	35.63	111036
26-27	97	1	619.8	12.39	83375.5
26-27	99	1	1362.4	43.68	517712
26-27	100	1	350.4	47.65	133152
26-27	108	1	1041.4	42.95	395732
26-27	110	1	4107.16	28.75	1282020.65
26-27	111	1	1592	42.57	604960
26-27	112	1	9917.2	31.91	3435828.12
26-27	113	1	690.2	49.02	262276
26-27	114	1	0	0	0
26-27	115	1	1129.4	39.92	429172
26-27	116	1	1460.2	29.71	471010.45
26-27	117	1	0	0	0
26-27	118	1	347.4	31.81	119980.05
26-27	119	1	0	0	0
26-27	126	1	0	0	0
26-27	127	1	0	0	0
26-27	128	1	0	0	0
26-27	129	1	1637.2	51.32	622136
26-27	138	1	2936.2	35.76	1115756
26-27	139	1	867.4	36.96	329612
26-27	140	1	0	0	0
26-27	141	1	0	0	0
26-27	145	1	0	0	0
26-27	146	1	967.4	58.55	367612
26-27	147	1	0	0	0
26-27	150	1	1178	39.04	447640
26-27	152	1	7599.6	25.57	2109779.24
26-27	158	1	0	0	0
26-27	161	1	0	0	0
26-27	162	1	963	42.89	365940
26-27	166	1	489.8	41.12	186124
26-27	173	1	501.4	63.61	190532
26-27	175	1	0	0	0
26-27	177	1	1295.96	41.55	492464.8
26-27	178	1	0	0	0
26-27	181	1	5987.4	41.29	2275212

26-27	182	1	1036.2	42.66	393756
26-27	186	1	1799.8	36.51	683924
26-27	191	1	7878.2	51.15	2993716
26-27	192	1	6768.2	33.64	2471978.7
26-27	194	1	13327.6	35.36	5064488
26-27	195	1	931.8	35.67	354084
26-27	196	1	31556.65	40.73	11991527
26-27	197	1	5768.8	48.44	2192144
26-27	199	1	3619.04	46.68	1375235.2
26-27	200	1	4244.03	39.84	1612731.4
26-27	201	1	0	0	0
26-27	202	1	0	0	0
26-27	203	1	686.8	48.69	260984
26-27	204	1	2264	28.54	701529.51
26-27	205	1	0	0	0
26-27	206	1	4215.2	27.04	1237486.37
26-27	207	1	0	0	0
26-27	208	1	0	0	0
26-27	209	1	0	0	0
26-27	213	1	935.4	42.66	355452
26-27	217	1	0	0	0
26-27	218	1	0	0	0
26-27	219	1	0	0	0
26-27	222	1	0	0	0
26-27	223	1	0	0	0
26-27	224	1	0	0	0
26-27	225	1	0	0	0
26-27	227	1	933.2	39.16	354616
26-27	228	1	0	0	0
26-27	229	1	442.8	45.97	168264
26-27	232	1	0	0	0
26-27	233	1	0	0	0
26-27	234	1	0	0	0
26-27	236	1	0	0	0
26-27	237	1	0	0	0
26-27	238	1	281.6	75.47	107008
26-27	239	1	702.2	10	76238.86
26-27	240	1	0	0	0
26-27	241	1	3437	51.18	1306060
26-27	242	1	526	41.84	199880
26-27	243	1	0	0	0
26-27	244	1	0	0	0
26-27	245	1	0	0	0
26-27	252	1	1143	44.36	434340
26-27	253	1	849	44.17	322620
26-27	254	1	0	0	0
26-27	255	1	1696.6	31.28	576184.75

26-27	256	1	2419.1	44.6	919258
26-27	258	1	0	0	0
26-27	260	1	0	0	0
26-27	261	1	356.2	34.42	133112.96
26-27	262	1	0	0	0
26-27	263	1	0	0	0
26-27	264	1	90.65	90.59	34447
26-27	265	1	0	0	0
26-27	270	1	7592.4	55.85	2885112
26-27	271	1	11010.12	56.62	4183845.6
26-27	272	1	10649.06	39.87	4046642.8
26-27	273	1	9578.99	50.69	3640016.2
26-27	276	1	12610.6	50.58	4792028
26-27	277	1	2648.2	52.1	1006316
26-27	278	1	3297.6	47.49	1253088
26-27	279	1	23201.6	45.17	8816608
26-27	280	1	4207	66.4	1598660
26-27	281	1	11052.8	56.91	4200064
26-27	282	1	2042	57.28	775960
26-27	283	1	4822.86	63.66	1832686.8
26-27	284	1	14791.2	38.69	5620656
26-27	286	1	2426.8	43.24	922184
26-27	294	1	2113.76	71.64	803228.8
26-27	297	1	356	78.46	135280
26-27	299	1	750.6	38	285228
26-27	300	1	1050.8	45.92	399304
26-27	301	1	0	0	0
26-27	306	1	352.52	38.95	133957.6
26-27	308	1	661.4	37.25	251332
26-27	309	1	1715.88	32.44	604342.74
26-27	314	1	823.4	44.96	312892
26-27	316	1	1006.8	83.22	382584
26-27	317	1	847.4	42.86	322012
26-27	318	1	4131.2	31.3	1403899.79
26-27	319	1	590.2	3.15	20184.84
26-27	323	2	19	2	412.57
26-27	324	1	0	0	0
26-27	325	1	0	0	0
26-27	328	1	0	0	0
26-27	330	1	236.7	57.99	89946
26-27	332	1	1624.4	15.21	268248.78
26-27	333	1	461.13	35.55	175229.4
26-27	341	1	0	0	0
26-27	345	1	1627	37.74	618260
26-27	346	1	0	0	0
26-27	347	1	4200.9	45.34	1596342
26-27	351	1	0	0	0

26-27	352	1	0	0	0
26-27	353	1	0	0	0
26-27	354	1	0	0	0
26-27	356	1	207.4	67.85	78812
26-27	361	1	942.8	61.68	358264
26-27	362	1	387.35	39.89	147193
26-27	363	1	206.6	46.57	78508
26-27	371	1	0	0	0
26-27	376	1	0	0	0
26-27	377	1	0	0	0
26-27	378	1	640.2	44.42	243276
26-27	381	1	1407.8	44.96	534964
26-27	390	1	426.4	33.03	152911.91
26-27	391	1	689.8	38.72	262124
26-27	392	1	0	0	0
26-27	393	1	0	0	0
26-27	394	1	0	0	0
26-27	395	1	0	0	0
26-27	402	1	169.2	75.37	64296
26-27	403	1	133.2	87.88	50616
26-27	404	1	175.4	61.83	66652
26-27	408	1	0	0	0
26-27	409	1	0	0	0
26-27	411	1	0	0	0
26-27	412	1	0	0	0
26-27	413	1	2792.8	34.65	1050651.36
26-27	414	1	536	57.54	203680
26-27	415	1	214	74.69	81320
26-27	417	1	0	0	0
26-27	418	1	0	0	0
26-27	421	1	0	0	0
26-27	422	1	0	0	0
26-27	423	1	2702.8	40.09	1027064
26-27	424	1	435.8	39	165604
26-27	425	1	0	0	0
26-27	426	1	0	0	0
26-27	427	1	0	0	0
26-27	432	1	636.2	48.96	241756
26-27	435	1	777.8	37.76	295564
26-27	436	1	0	0	0
26-27	437	1	0	0	0
26-27	440	1	0	0	0
26-27	441	1	496.8	35.74	188784
26-27	442	1	0	0	0
26-27	443	1	0	0	0
26-27	444	1	0	0	0
26-27	446	1	0	0	0

26-27	447	1	137.6	55.84	52288
26-27	451	1	0	0	0
26-27	453	1	0	0	0
26-27	454	1	0	0	0
26-27	456	1	0	0	0
26-27	457	1	0	0	0
26-27	458	1	243.8	72.78	92644
26-27	459	1	0	0	0
26-27	460	1	0	0	0
26-27	461	1	0	0	0
26-27	463	1	881.2	47.86	334856
26-27	464	1	0	0	0
26-27	465	1	1719.6	54.9	653448
26-27	466	1	2081.6	45.88	791008
26-27	473	1	445.6	41.65	169328
26-27	477	1	3221.4	37.2	1224132
26-27	480	1	697.6	43.19	265088
26-27	482	1	2357.8	55.71	895964
26-27	483	1	0	0	0
26-27	484	1	1288.2	37.67	489516
26-27	485	1	956.6	34	353122.06
26-27	486	1	408	47.74	155040
26-27	487	1	371	39.14	140980
26-27	492	1	5396.08	67.19	2050510.4
26-27	495	1	472	20.33	104182.54
26-27	497	1	315.54	35.42	119905.2
26-27	499	1	300.2	58.39	114076
26-27	500	1	563.8	47.4	214244
26-27	504	1	0	0	0
26-27	505	1	345.2	74.69	131176
26-27	507	1	303	33.79	111159.45
26-27	508	1	2238.8	40.34	850744
26-27	511	1	637	49.07	242060
26-27	513	1	0	0	0
26-27	514	1	150.4	79.1	57152
26-27	516	1	0	0	0
26-27	518	1	4325.2	31.32	1470765.72
26-27	521	1	0	0	0
26-27	522	1	0	0	0
26-27	523	1	0	0	0
26-27	524	1	0	0	0
26-27	525	1	0	0	0
26-27	526	1	0	0	0
26-27	531	1	2476.6	32.17	865012.7
26-27	533	1	1172.2	37.08	445436
26-27	534	1	2125	44.22	807500
26-27	535	1	18307.2	44.8	6956736

26-27	542	1	429.6	40.95	163248
26-27	543	1	0	0	0
26-27	544	1	3379.6	48.57	1284248
26-27	545	1	394.2	47.35	149796
26-27	547	1	563.6	54.24	214168
26-27	548	1	971.6	48.49	369208
26-27	549	1	1815	20.12	396478.97
26-27	550	1	585.6	39.95	222528
26-27	553	1	883.6	41.2	335768
26-27	561	1	292.6	73.28	111188
26-27	564	1	1783	52.79	677540
26-27	566	1	0	0	0
26-27	570	1	0	0	0
26-27	573	1	0	0	0
26-27	576	1	0	0	0
26-27	577	1	453.8	41.66	172444
26-27	578	1	1726.48	47.7	656062.4
26-27	581	1	420.2	60.17	159676
26-27	582	1	0	0	0
26-27	583	1	0	0	0
26-27	584	1	0	0	0
26-27	592	1	175.8	59.2	66804
26-27	593	1	1098.8	39.54	417544
26-27	595	1	2260.6	35.53	859028
26-27	597	1	0	0	0
26-27	599	1	489.8	55.84	186124
26-27	600	1	232.8	39.34	88464
26-27	601	1	609.15	51.6	231477
26-27	603	1	0	0	0
26-27	604	1	0	0	0
26-27	611	1	0	0	0
26-27	612	1	0	0	0
26-27	614	1	0	0	0
26-27	615	1	0	0	0
26-27	621	1	12354.51	48.18	4694713.8
26-27	622	1	11441.84	33.75	4192617.07
26-27	623	1	7874.4	48.33	2992272
26-27	624	1	9057.4	44.72	3441812
26-27	625	1	34725.8	59.16	13195804
26-27	627	1	0	0	0
26-27	628	1	0	0	0
26-27	630	1	445.6	40.82	169328
26-27	631	1	0	0	0
26-27	633	1	0	0	0
26-27	635	1	67.6	63.93	25688
26-27	636	1	0	0	0
26-27	637	1	0	0	0

26-27	638	1	0	0	0
26-27	640	1	419.2	36.63	159296
26-27	641	1	0	0	0
26-27	646	1	0	0	0
26-27	647	1	0	0	0
26-27	648	1	0	0	0
26-27	649	1	0	0	0
26-27	650	1	0	0	0
26-27	651	1	0	0	0
26-27	652	1	0	0	0
26-27	653	1	0	0	0
26-27	654	1	0	0	0
26-27	655	1	0	0	0
26-27	656	1	3325.3	45.31	1263614
26-27	657	1	0	0	0
26-27	659	1	3959.4	39.23	1504572
26-27	669	1	0	0	0
26-27	670	1	0	0	0
26-27	671	1	374.4	44.13	142272
26-27	676	1	227.4	51.35	86412
26-27	678	1	0	0	0
26-27	682	1	1195.4	43.18	454252
26-27	690	1	1091.8	34.3	406586.32
26-27	691	1	0	0	0
26-27	692	1	0	0	0
26-27	693	1	0	0	0
26-27	695	1	721.6	100.9	274208
26-27	696	1	485.36	100.86	184436.8
26-27	697	1	0	0	0
26-27	698	1	189.2	39.58	71896
26-27	699	1	0	0	0
26-27	700	1	2269.8	30.48	751135.18
26-27	701	1	2363	78.96	897940
26-27	704	1	1939.6	40.85	737048
26-27	706	1	0	0	0
26-27	707	1	78.4	33.72	28702.46
26-27	708	1	0	0	0
26-27	709	1	8905.8	42.63	3384204
26-27	710	1	0	0	0
26-27	712	1	636.2	25.04	172959.15
26-27	716	1	1581	44.43	600780
26-27	717	1	1949.28	35.84	740726.4
26-27	719	1	9281.6	29.42	2964702.16
26-27	720	1	8080.6	27.08	2375788.76
26-27	721	1	4091.36	35.31	1554716.8
26-27	726	1	3090	33.25	1115490
26-27	727	1	3335.8	33.54	1214726.8

26-27	728	1	15640.2	33.14	5627433.32
26-27	731	1	0	0	0
26-27	732	1	0	0	0
26-27	733	1	0	0	0
26-27	734	1	0	0	0
26-27	735	1	0	0	0
26-27	736	1	0	0	0
26-27	737	1	0	0	0
26-27	738	1	1132.4	41.23	430312
26-27	739	1	817.6	43.08	310688
26-27	740	1	1442.2	43.98	548036
26-27	741	1	972	43.55	369360
26-27	742	1	10377.74	40.86	3943541.2
26-27	743	1	1256.6	43.74	477508
26-27	745	1	1828.6	31.95	634315.22
26-27	748	1	4226.8	29.21	1340475.28
26-27	750	1	2658.2	43.45	1010116
26-27	756	1	948.4	45.02	360392
26-27	761	1	5283.6	34.35	1970480.88
26-27	762	1	0	0	0
26-27	763	1	930.8	24	242539.89
26-27	768	1	490.4	49.88	186352
26-27	769	1	0	0	0
26-27	771	1	144.6	70.32	54948
26-27	775	1	811.6	44.11	308408
26-27	777	1	745.8	41.75	283404
26-27	784	1	0	0	0
26-27	786	1	514.72	48.67	195593.6
26-27	787	1	589.4	50.93	223972
26-27	789	1	0	0	0
26-27	790	1	0	0	0
26-27	791	1	0	0	0
26-27	792	1	0	0	0
26-27	793	1	0	0	0
26-27	801	1	178.8	65.95	67944
26-27	803	1	369.4	58.03	140372
26-27	806	1	0	0	0
26-27	809	1	0	0	0
26-27	810	1	0	0	0
26-27	811	1	533.4	45.09	202692
26-27	813	1	1244.4	54.8	472872
26-27	815	2	0	2	0
26-27	818	1	520.4	45.01	197752
26-27	819	1	0	0	0
26-27	820	1	458.4	42.95	174192
26-27	821	1	1054.1	31.09	355809.95
26-27	827	1	0	0	0

26-27	829	1	1911.8	58.07	726484
26-27	830	1	0	0	0
26-27	831	1	5998.46	41.6	2279414.8
26-27	832	1	3506.8	38.2	1332584
26-27	833	1	20396.56	38.73	7750692.8
26-27	834	1	9176.2	43.52	3486956
26-27	836	1	217.2	85.2	82536
26-27	837	1	665.6	55.87	252928
26-27	840	1	1195	52.05	454100
26-27	846	1	541	66.77	205580
26-27	850	1	338.4	17.2	63193.78
26-27	852	1	128.28	75.83	48746.4
26-27	857	1	610.2	51.85	231876
26-27	858	1	974.4	55.91	370272
26-27	861	1	2446.2	54	929556
26-27	876	1	2019.8	34.03	746252.62
26-27	877	1	5388.6	40.54	2047668
26-27	879	1	2595.6	38.59	986328
26-27	880	1	0	0	0
26-27	881	1	792.4	41.06	301112
26-27	882	1	4281.2	41.04	1626856
26-27	883	1	1628.4	37.39	618792
26-27	885	1	7323.4	26.55	2111022.36
26-27	891	1	609.4	59.21	231572
26-27	892	1	0	0	0
26-27	893	1	0	0	0
26-27	894	1	0	0	0
26-27	896	1	0	0	0
26-27	911	1	5302.8	44.91	2015064
26-27	912	1	1591	44.06	604580
26-27	913	1	0	0	0
26-27	914	1	326	36.99	123880
26-27	918	1	0	0	0
26-27	2071	1	1028.6	26.33	294044.41
26-27	2125	1	985.8	31.79	340247.46
26-27	2134	1	778.4	14.2	120007.04
26-27	2135	1	1037.6	5	56326.86
26-27	2137	1	579.8	54.85	220324
26-27	2142	1	1943.4	40.15	738492
26-27	2143	1	740.4	63.34	281352
26-27	2144	1	3494.4	36.61	1327872
26-27	2148	1	0	0	0
26-27	2149	1	1321.8	44.36	502284
26-27	2153	1	0	0	0
26-27	2154	1	0	0	0
26-27	2155	1	1171.3	38.43	445094
26-27	2159	1	468.4	71.27	177992

26-27	2163	1	0	0	0
26-27	2164	1	1699.2	40.21	645696
26-27	2165	1	884.6	44.76	336148
26-27	2167	1	775	21.94	184609.43
26-27	2168	1	810.8	53.17	308104
26-27	2169	1	765.6	70.52	290928
26-27	2170	1	908.92	51.71	345389.6
26-27	2171	1	266.6	44.74	101308
26-27	2172	1	687.2	43.43	261136
26-27	2174	1	933.8	47.58	354844
26-27	2176	1	650	64.68	247000
26-27	2180	1	775.8	25.32	213269.64
26-27	2183	1	0	0	0
26-27	2184	1	1187	48.96	451060
26-27	2190	1	661.8	71.36	251484
26-27	2198	1	596.2	60.57	226556
26-27	2215	1	190.2	49.78	72276
26-27	2310	1	1206.8	26.21	343413.9
26-27	2311	1	533.8	23.21	134514.55
26-27	2342	1	766	49.05	291080
26-27	2358	1	203.4	65.19	77292
26-27	2359	1	0	0	0
26-27	2364	1	666.2	43.7	253156
26-27	2365	1	556.2	60.92	211356
26-27	2396	1	901.2	45.57	342456
26-27	2397	1	947.4	62.65	360012
26-27	2448	1	641.4	66.18	243732
26-27	2527	1	0	0	0
26-27	2534	1	668	70.49	253840
26-27	2536	1	347.2	55.84	131936
26-27	2580	1	758.6	22.87	188362.55
26-27	2609	1	513.05	25.69	143099.91
26-27	2683	1	224.4	69.71	85272
26-27	2687	1	1388.85	26.8	404115.67
26-27	2689	1	1210.6	18.87	248020.81
26-27	2711	1	895.55	51.23	340309
26-27	2752	1	1879.2	50.71	714096
26-27	2753	1	1085.2	41.43	412376
26-27	2754	1	390.75	55.05	148485
26-27	2758	1	0	0	0
26-27	2759	1	0	0	0
26-27	2769	1	1108.4	39.15	421192
26-27	2805	1	1379.4	43.63	524172
26-27	2835	1	658.8	45.79	250344
26-27	2853	1	905.8	46.29	344204
26-27	2854	1	0	0	0
26-27	2856	1	315.8	80.49	120004

26-27	2859	1	1447.8	33.4	525013.64
26-27	2860	1	1129.8	58.47	429324
26-27	2862	1	0	0	0
26-27	2884	1	406.6	80.95	154508
26-27	2886	1	285.4	63.25	108452
26-27	2887	1	0	0	0
26-27	2888	1	376.6	64.3	143108
26-27	2889	1	667.8	31.03	224979.91
26-27	2890	1	549	71.79	208620
26-27	2895	1	1178.2	38.33	447716
26-27	2897	1	1130	37.74	429400
26-27	2898	1	518.2	69.51	196916
26-27	2899	1	1502	59.67	570760
26-27	2902	1	701.6	6	45704.23
26-27	2903	1	576.8	57.45	219184
26-27	2904	1	681.48	51.88	258962.4
26-27	2905	1	2082	41.96	791160
26-27	2906	1	326.8	54.51	124184
26-27	2907	1	599.6	74.4	227848
26-27	2908	1	597.8	59.88	227164
26-27	2909	1	2426.4	19.37	510278.85
26-27	2910	1	700.2	28.57	217194.04

end of worksheet

-	-	-	-
131,496,892.42	52,522,228.60	646,505,215.11	776,806,462.19
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	39,300.00	102,363.04	374,436.80
-	3,878,306.00	44,641,249.38	44,641,249.38
216,324.01	13,000.00	247,346.41	323,332.01
-	-	27,760.00	164,825.00
-	375,000.00	549,668.80	1,037,096.00
-	2,562,500.00	2,562,500.00	15,466,828.40
1,200,000.00	1,606,611.00	2,067,846.20	3,938,584.00
1,158,816.24	243,209.00	1,646,175.00	2,608,455.44
3,487,870.00	660,000.00	4,321,553.20	4,519,114.00
2,928,320.69	174,500.00	3,388,116.05	4,622,261.89
-	-	411,353.60	2,442,412.00
-	-	182,899.20	1,085,964.00
426,163.38	38,562.00	521,403.78	762,691.38
-	6,590.48	8,958.48	14,060.00
-	-	311,833.60	1,851,512.00
267,051.52	-	310,182.40	523,141.12
-	-	20,489.28	121,655.11
-	-	99,208.81	589,052.29
500,000.00	-	793,477.89	2,242,524.96
613,534.14	-	734,853.21	1,333,866.14
-	-	56,448.00	335,160.00
4,680,908.44	640,000.00	10,026,360.00	10,026,360.00
-	-	6,643.20	39,444.00
232,050.00	43,000.00	313,616.40	461,038.00
-	-	43,097.60	255,892.00
179,350.60	221,000.00	546,821.00	1,049,018.60
562,460.10	15,174.00	620,347.70	816,072.10
246,209.55	-	416,007.95	1,254,387.55
-	-	18,700.80	111,036.00
-	-	14,042.19	83,375.50
134,379.29	-	221,572.89	652,091.29
214,988.00	-	281,637.60	610,720.00
1,223,623.11	166,309.00	1,605,851.38	2,505,643.76
274,952.51	-	376,840.51	879,912.51
-	622,175.00	14,168,131.37	14,168,131.37
863,155.17	-	907,327.97	1,125,431.17
63,961.92	-	136,243.52	493,133.92
-	-	79,328.08	471,010.45
-	-	20,207.17	119,980.05

687,225.00	-	792,005.80	1,309,361.00
-	70,000.00	257,916.80	1,115,756.00
1,352,917.88	-	1,408,431.48	1,682,529.88
-	-	61,913.60	367,612.00
56,026.70	-	131,418.70	503,666.70
409,884.45	222,959.00	632,843.45	2,519,663.69
387,052.47	-	448,684.47	752,992.47
-	-	31,347.20	186,124.00
311,576.69	-	343,666.29	502,108.69
-	93,450.00	176,391.44	492,464.80
2,261,819.00	348,589.00	9,000,975.00	9,000,975.00
-	68,025.00	134,341.80	393,756.00
477,292.32	-	592,479.52	1,161,216.32
-	600,000.00	10,671,648.32	10,671,648.32
186,101.13	201,000.00	803,434.38	2,658,079.83
-	1,047,208.00	21,553,457.26	21,553,457.26
478,278.05	20,000.00	557,913.25	832,362.05
-	1,000,000.00	15,674,464.73	15,674,464.73
1,345,302.72	620,343.00	2,334,848.92	3,537,446.72
-	-	231,618.56	1,375,235.20
-	-	271,617.92	1,612,731.40
481,861.95	-	525,817.15	742,845.95
386,197.47	65,122.00	569,471.81	1,087,726.98
133,770.00	-	342,188.76	1,371,256.37
-	-	59,865.60	355,452.00
-	-	59,724.80	354,616.00
-	21,000.00	49,339.20	168,264.00
-	-	18,022.40	107,008.00
-	48,300.00	61,140.23	76,238.86
256,704.77	239,110.00	715,782.77	1,562,764.77
563,260.92	-	596,924.92	763,140.92
208,608.09	-	281,760.09	642,948.09
-	-	54,336.00	322,620.00
-	-	97,041.64	576,184.75
-	-	154,822.40	919,258.00
-	-	22,419.02	133,112.96
641,301.00	17,800.00	664,902.60	675,748.00
648,113.00	426,837.00	21,807,228.00	21,807,228.00
-	778,500.00	23,364,706.00	23,364,706.00
-	1,563,300.00	12,286,408.05	12,286,408.05
-	351,359.00	18,344,446.61	18,344,446.61
-	870,000.00	13,455,013.40	13,455,013.40
-	-	169,484.80	1,006,316.00
558,653.00	197,500.00	967,199.40	1,811,741.00
-	1,807,676.00	30,238,885.51	30,238,885.51
2,386,513.87	250,000.00	2,905,761.87	3,985,173.87
1,137,289.00	1,980,097.00	26,488,252.00	26,488,252.00

875,762.76	84,060.00	1,090,510.76	1,651,722.76
1,247,741.55	-	1,556,404.59	3,080,428.35
-	1,000,000.00	17,620,725.95	17,620,725.95
200,000.00	-	355,315.20	1,122,184.00
364,951.93	-	500,232.57	1,168,180.73
58,170.00	-	80,954.00	193,450.00
-	-	48,038.40	285,228.00
527,468.00	-	594,719.20	926,772.00
-	49,500.00	72,061.28	133,957.60
-	-	42,329.60	251,332.00
1,006,044.63	-	1,107,828.67	1,610,387.37
303,221.10	39,000.00	394,918.70	616,113.10
2,295,357.98	-	2,456,592.36	2,774,741.16
368,759.57	-	422,993.17	690,771.57
631,119.16	-	867,565.44	2,035,018.95
-	-	3,399.55	20,184.84
-	-	69.49	412.57
36,028.72	-	51,177.52	125,974.72
-	-	45,178.74	268,248.78
276,232.48	-	305,744.80	451,461.88
1,631,848.55	-	1,735,976.55	2,250,108.55
-	-	268,857.60	1,596,342.00
-	13,800.00	27,073.60	78,812.00
142,275.00	499,300.00	701,914.20	701,914.20
-	20,800.00	45,590.40	147,193.00
266,858.00	9,500.00	289,580.40	345,366.00
132,477.56	-	173,450.36	375,753.56
-	-	90,099.20	534,964.00
-	-	25,753.58	152,911.91
-	94,004.00	138,151.20	262,124.00
126,293.70	-	137,122.50	190,589.70
-	-	8,524.80	50,616.00
-	-	11,225.60	66,652.00
1,826,134.00	-	2,003,085.81	2,876,785.36
751,267.94	-	785,571.94	954,947.94
-	-	13,696.00	81,320.00
338,999.98	155,000.00	666,979.18	1,366,063.98
195,774.57	-	223,665.77	361,378.57
491,763.49	14,750.00	547,230.29	733,519.49
-	-	49,779.20	295,564.00
-	-	31,795.20	188,784.00
-	-	8,806.40	52,288.00
1,082,603.00	45,000.00	1,143,206.20	1,175,247.00
-	-	56,396.80	334,856.00
-	61,789.00	171,843.40	653,448.00
1,042,368.48	105,000.00	1,280,590.88	1,833,376.48
-	17,102.00	45,620.40	169,328.00

1,129,738.00	-	1,335,907.60	2,353,870.00
-	-	44,646.40	265,088.00
-	-	150,899.20	895,964.00
-	-	82,444.80	489,516.00
-	-	59,473.19	353,122.06
635,933.00	-	662,045.00	790,973.00
-	27,150.00	50,894.00	140,980.00
359,787.29	-	705,136.41	2,410,297.69
-	-	17,546.53	104,182.54
-	-	20,194.56	119,905.20
-	-	19,212.80	114,076.00
143,356.32	36,150.00	215,589.52	357,600.32
-	-	22,092.80	131,176.00
-	-	18,721.59	111,159.45
1,263,437.83	219,719.00	1,626,440.03	2,114,181.83
210,305.76	-	251,073.76	452,365.76
60,990.00	-	70,615.60	118,142.00
467,486.54	-	715,194.45	1,938,252.26
-	-	145,686.35	865,012.70
-	-	75,020.80	445,436.00
550,016.69	-	686,016.69	1,357,516.69
8,163,293.69	1,143,000.00	21,565,204.60	21,565,204.60
-	30,000.00	57,494.40	163,248.00
415,769.03	75,000.00	707,063.43	1,700,017.03
1,157,730.00	-	1,182,958.80	1,307,526.00
-	-	36,070.40	214,168.00
534,030.00	-	596,212.40	903,238.00
-	-	66,775.41	396,478.97
81,379.80	14,201.00	133,059.20	303,907.80
828,290.45	-	884,840.85	1,164,058.45
-	-	18,726.40	111,188.00
-	90,000.00	204,112.00	677,540.00
331,824.86	51,010.00	411,878.06	504,268.86
780,990.00	-	891,484.72	1,437,052.40
-	-	26,892.80	159,676.00
-	-	11,251.20	66,804.00
474,154.55	-	544,477.75	891,698.55
442,470.00	-	587,148.40	1,301,498.00
313,443.55	6,700.00	351,490.75	499,567.55
204,849.28	14,200.00	233,948.48	293,313.28
620,487.05	38,000.00	697,472.65	851,964.05
-	535,000.00	7,564,768.84	7,564,768.84
-	557,838.00	18,285,781.00	18,285,781.00
-	1,070,000.00	10,938,483.00	10,938,483.00
-	876,000.00	20,889,322.90	20,889,322.90
1,266,461.97	11,661,914.00	38,626,671.33	38,626,671.33
133,556.33	21,500.00	183,574.73	302,884.33

143,947.67	-	170,776.47	303,243.67
2,158,955.27	-	2,371,774.47	3,422,569.27
-	364,750.00	618,151.60	1,504,572.00
88,719.85	-	112,681.45	230,991.85
-	15,255.00	29,808.60	86,412.00
-	-	76,505.60	454,252.00
-	-	68,477.70	406,586.32
876,750.00	-	922,932.40	1,150,958.00
97,191.70	-	128,254.74	281,628.50
589,571.36	-	601,680.16	661,467.36
63,022.31	-	189,529.29	814,157.49
-	-	151,232.00	897,940.00
265,483.00	-	389,617.40	1,002,531.00
-	-	-	-
-	9,600.00	14,434.10	28,702.46
-	400,000.00	7,802,033.97	7,802,033.97
158,593.42	-	187,723.38	331,552.57
1,365,429.84	120,595.00	1,587,208.84	1,966,209.84
-	-	124,753.92	740,726.40
-	403,302.00	902,620.26	2,964,702.16
6,411,875.27	-	6,812,008.11	8,787,664.03
-	169,300.00	431,147.04	1,554,716.80
194,833.42	171,000.00	553,705.42	1,310,323.42
3,272,584.42	174,435.00	3,651,604.99	4,487,311.22
-	900,000.00	19,546,372.83	19,546,372.83
84,923.67	18,500.00	175,897.27	515,235.67
346,953.79	44,650.00	443,930.19	657,641.79
-	-	92,300.80	548,036.00
115,986.44	30,784.00	208,978.44	485,346.44
-	400,000.00	12,609,648.48	12,609,648.48
1,106,395.69	61,500.00	1,248,318.09	1,583,903.69
323,527.79	-	430,359.83	957,843.01
-	-	225,764.26	1,340,475.28
717,308.96	65,000.00	952,433.76	1,727,424.96
130,910.48	-	191,608.08	491,302.48
590,777.34	558,000.00	1,480,647.80	2,561,258.22
-	-	40,848.82	242,539.89
-	-	31,385.60	186,352.00
-	-	9,254.40	54,948.00
48,326.24	36,385.00	136,653.64	356,734.24
249,707.26	-	297,438.46	533,111.26
-	-	32,942.08	195,593.60
747,010.00	-	784,731.60	970,982.00
-	-	11,443.20	67,944.00
553,897.50	-	577,539.10	694,269.50
330,855.00	-	364,992.60	533,547.00

1,175,220.69	74,559.00	1,329,421.29	1,648,092.69
-	-	-	-
55,885.97	-	89,191.57	253,637.97
44,476.35	30,650.00	104,463.95	218,668.35
-	-	59,925.89	355,809.95
238,834.35	-	361,189.55	965,318.35
465,501.71	350,000.00	14,164,477.12	14,164,477.12
156,818.79	214,000.00	595,253.99	1,489,402.79
-	1,035,625.00	24,576,857.01	24,576,857.01
-	720,000.00	7,528,775.64	7,528,775.64
754,373.00	40,500.00	808,773.80	836,909.00
748,729.00	63,000.00	854,327.40	1,001,657.00
565,975.42	72,000.00	806,647.60	1,112,267.60
519,435.00	-	554,059.00	725,015.00
-	25,000.00	35,643.16	63,193.78
212,911.26	-	221,121.18	261,657.66
283,107.00	-	322,159.80	514,983.00
686,946.57	-	749,308.17	1,057,218.57
3,440,054.17	892,867.00	4,029,852.97	4,369,610.17
-	-	125,684.65	746,252.62
1,100,000.00	-	1,444,870.40	3,147,668.00
382,094.40	149,000.00	697,212.80	1,368,422.40
1,151,903.54	38,000.00	1,240,617.14	1,453,015.54
367,368.03	227,043.12	868,407.95	1,994,224.03
-	-	104,217.60	618,792.00
-	287,000.00	642,540.61	2,111,022.36
668,314.77	-	707,316.37	899,886.77
99,960.00	-	439,339.20	2,115,024.00
1,235,875.52	16,972.00	1,354,671.52	1,840,455.52
239,143.29	-	260,007.29	363,023.29
144,840.50	45,000.00	239,363.77	438,884.91
208,793.28	-	266,098.12	549,040.74
-	36,000.00	56,211.71	120,007.04
134,227.67	-	143,714.30	190,554.53
395,323.00	-	432,430.20	615,647.00
473,596.18	130,000.00	745,605.76	1,229,720.16
728,608.67	-	775,994.27	1,009,960.67
-	-	223,641.60	1,327,872.00
824,880.00	-	909,475.20	1,327,164.00
-	-	-	-
390,530.95	-	465,494.15	835,624.95
-	-	29,977.60	177,992.00
210,540.70	-	319,289.50	856,236.70
564,968.07	-	621,582.47	901,116.07
-	-	31,092.11	184,609.43
235,278.71	60,350.00	347,519.91	543,382.71
-	-	48,998.40	290,928.00

3,776,588.00	22,500.00	3,857,258.88	4,121,977.60
107,569.40	9,000.00	133,631.80	208,877.40
930,563.00	-	974,543.80	1,191,699.00
-	40,500.00	100,263.20	354,844.00
227,588.00	-	269,188.00	474,588.00
-	-	35,919.10	213,269.64
759,679.54	-	835,647.54	1,210,739.54
-	49,400.00	91,755.20	251,484.00
453,269.35	76,700.00	568,126.15	679,825.35
-	6,200.00	18,372.80	72,276.00
-	52,000.00	109,838.13	343,413.90
1,008,525.00	44,900.00	1,076,080.08	1,143,039.55
-	19,250.00	68,274.00	291,080.00
273,600.98	16,538.00	303,156.58	350,892.98
-	-	42,636.80	253,156.00
-	-	35,596.80	211,356.00
306,695.00	-	364,371.80	649,151.00
-	75,429.00	136,062.60	360,012.00
580,230.00	50,000.00	671,279.60	823,962.00
-	-	-	-
-	-	42,752.00	253,840.00
-	-	22,220.80	131,936.00
-	-	31,724.22	188,362.55
-	-	24,101.04	143,099.91
-	-	14,361.60	85,272.00
-	-	68,061.59	404,115.67
116,933.21	22,550.00	181,255.14	364,954.02
-	-	57,315.20	340,309.00
2,304,467.39	114,988.00	2,539,724.19	3,018,563.39
586,898.00	62,000.00	718,350.80	999,274.00
157,490.16	-	182,498.16	305,975.16
-	-	-	-
129,755.28	88,100.00	288,792.88	550,947.28
1,009,575.00	-	1,097,856.60	1,533,747.00
445,329.09	-	487,492.29	695,673.09
1,187,862.53	39,500.00	1,285,333.73	1,532,066.53
-	-	-	-
125,585.37	-	145,796.57	245,589.37
-	42,000.00	130,423.35	525,013.64
403,402.91	-	475,710.11	832,726.91
-	-	26,022.40	154,508.00
-	-	18,265.60	108,452.00
274,785.00	-	298,887.40	417,893.00
-	-	37,891.35	224,979.91
515,463.12	-	550,599.12	724,083.12
-	-	75,404.80	447,716.00
-	-	72,320.00	429,400.00

-	-	33,164.80	196,916.00
383,501.11	149,600.00	629,229.11	954,261.11
-	-	7,697.55	45,704.23
179,340.00	-	216,255.20	398,524.00
476,490.00	122,053.00	731,791.00	1,267,650.00
114,123.89	30,000.00	165,039.09	238,307.89
-	-	38,374.40	227,848.00
479,012.41	46,000.00	563,271.61	706,176.41
-	-	85,941.70	510,278.85
166,462.07	-	203,042.12	383,656.11
1,368,337.91	3,000.00	1,419,279.03	1,652,988.31
1,090,543.16	-	1,130,799.16	1,329,563.16
-	-	-	-

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	39300	102363.04	374436.8
0	3878306	44641249.38	44641249.38
216324.01	13000	247346.41	323332.01
0	0	27760	164825
0	375000	549668.8	1037096
0	2562500	2562500	15466828.4
1200000	1606611	2067846.2	3938584
1158816.24	243209	1646175	2608455.44
3487870	660000	4321553.2	4519114
2928320.69	174500	3388116.05	4622261.89
0	0	411353.6	2442412
0	0	0	0
0	0	182899.2	1085964
426163.38	38562	521403.78	762691.38
0	0	0	0
0	6590.48	8958.48	14060
0	0	311833.6	1851512
267051.52	0	310182.4	523141.12
0	0	20489.28	121655.11
0	0	99208.81	589052.29
500000	0	793477.89	2242524.96
613534.14	0	734853.21	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56448	335160

4680908.44	640000	10026360	10026360
0	0	0	0
0	0	0	0
0	0	6643.2	39444
232050	43000	313616.4	461038
0	0	43097.6	255892
179350.6	221000	546821	1049018.6
562460.1	15174	620347.7	816072.1
282135	0	299965.4	388003
246209.55	0	416007.95	1254387.55
0	0	18700.8	111036
0	0	14042.19	83375.5
134379.29	0	221572.89	652091.29
808408.16	0	830833.76	941560.16
214988	0	281637.6	610720
1223623.11	166309	1605851.38	2505643.76
274952.51	0	376840.51	879912.51
0	622175	14168131.37	14168131.37
863155.17	0	907327.97	1125431.17
0	0	0	0
63961.92	0	136243.52	493133.92
0	0	79328.08	471010.45
0	0	0	0
0	0	20207.17	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
687225	0	792005.8	1309361
0	70000	257916.8	1115756
1352917.88	0	1408431.48	1682529.88
0	0	0	0
0	0	0	0
0	0	0	0
0	0	61913.6	367612
0	0	0	0
56026.7	0	131418.7	503666.7
409884.45	222959	632843.45	2519663.69
0	0	0	0
0	0	0	0
387052.47	0	448684.47	752992.47
0	0	31347.2	186124
311576.69	0	343666.29	502108.69
0	0	0	0
0	93450	176391.44	492464.8
0	0	0	0
2261819	348589	9000975	9000975

0	68025	134341.8	393756
477292.32	0	592479.52	1161216.32
0	600000	10671648.32	10671648.32
186101.13	201000	803434.38	2658079.83
0	1047208	21553457.26	21553457.26
478278.05	20000	557913.25	832362.05
0	1000000	15674464.73	15674464.73
1345302.72	620343	2334848.92	3537446.72
0	0	231618.56	1375235.2
0	0	271617.92	1612731.4
0	0	0	0
0	0	0	0
481861.95	0	525817.15	742845.95
386197.47	65122	569471.81	1087726.98
0	0	0	0
133770	0	342188.76	1371256.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59865.6	355452
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	59724.8	354616
0	0	0	0
0	21000	49339.2	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	18022.4	107008
0	48300	61140.23	76238.86
0	0	0	0
256704.77	239110	715782.77	1562764.77
563260.92	0	596924.92	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
208608.09	0	281760.09	642948.09
0	0	54336	322620
0	0	0	0
0	0	97041.64	576184.75

0	0	154822.4	919258
0	0	0	0
0	0	0	0
0	0	22419.02	133112.96
0	0	0	0
0	0	0	0
641301	17800	664902.6	675748
0	0	0	0
648113	426837	21807228	21807228
0	778500	23364706	23364706
0	1563300	12286408.05	12286408.05
0	351359	18344446.61	18344446.61
0	870000	13455013.4	13455013.4
0	0	169484.8	1006316
558653	197500	967199.4	1811741
0	1807676	30238885.51	30238885.51
2386513.87	250000	2905761.87	3985173.87
1137289	1980097	26488252	26488252
875762.76	84060	1090510.76	1651722.76
1247741.55	0	1556404.59	3080428.35
0	1000000	17620725.95	17620725.95
200000	0	355315.2	1122184
364951.93	0	500232.57	1168180.73
58170	0	80954	193450
0	0	48038.4	285228
527468	0	594719.2	926772
0	0	0	0
0	49500	72061.28	133957.6
0	0	42329.6	251332
1006044.63	0	1107828.67	1610387.37
303221.1	39000	394918.7	616113.1
2295357.98	0	2456592.36	2774741.16
368759.57	0	422993.17	690771.57
631119.16	0	867565.44	2035018.95
0	0	3399.55	20184.84
0	0	69.49	412.57
0	0	0	0
0	0	0	0
0	0	0	0
36028.72	0	51177.52	125974.72
0	0	45178.74	268248.78
276232.48	0	305744.8	451461.88
0	0	0	0
1631848.55	0	1735976.55	2250108.55
0	0	0	0
0	0	268857.6	1596342
0	0	0	0

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0	0	0	0
0	0	0	0
0	13800	27073.6	78812
142275	499300	701914.2	701914.2
0	20800	45590.4	147193
266858	9500	289580.4	345366
0	0	0	0
0	0	0	0
0	0	0	0
132477.56	0	173450.36	375753.56
0	0	90099.2	534964
0	0	25753.58	152911.91
0	94004	138151.2	262124
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
126293.7	0	137122.5	190589.7
0	0	8524.8	50616
0	0	11225.6	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1826134	0	2003085.81	2876785.36
751267.94	0	785571.94	954947.94
0	0	13696	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
338999.98	155000	666979.18	1366063.98
195774.57	0	223665.77	361378.57
0	0	0	0
0	0	0	0
0	0	0	0
491763.49	14750	547230.29	733519.49
0	0	49779.2	295564
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31795.2	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1082603	45000	1143206.2	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56396.8	334856
0	0	0	0
0	61789	171843.4	653448
1042368.48	105000	1280590.88	1833376.48
0	17102	45620.4	169328
1129738	0	1335907.6	2353870
0	0	44646.4	265088
0	0	150899.2	895964
0	0	0	0
0	0	82444.8	489516
0	0	59473.19	353122.06
635933	0	662045	790973
0	27150	50894	140980
359787.29	0	705136.41	2410297.69
0	0	17546.53	104182.54
0	0	20194.56	119905.2
0	0	19212.8	114076
143356.32	36150	215589.52	357600.32
0	0	0	0
0	0	22092.8	131176
0	0	18721.59	111159.45
1263437.83	219719	1626440.03	2114181.83
210305.76	0	251073.76	452365.76
0	0	0	0
60990	0	70615.6	118142
0	0	0	0
467486.54	0	715194.45	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145686.35	865012.7
0	0	75020.8	445436
550016.69	0	686016.69	1357516.69
8163293.69	1143000	21565204.6	21565204.6

0	30000	57494.4	163248
0	0	0	0
415769.03	75000	707063.43	1700017.03
1157730	0	1182958.8	1307526
0	0	36070.4	214168
534030	0	596212.4	903238
0	0	66775.41	396478.97
81379.8	14201	133059.2	303907.8
828290.45	0	884840.85	1164058.45
0	0	18726.4	111188
0	90000	204112	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
331824.86	51010	411878.06	504268.86
780990	0	891484.72	1437052.4
0	0	26892.8	159676
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11251.2	66804
474154.55	0	544477.75	891698.55
442470	0	587148.4	1301498
0	0	0	0
313443.55	6700	351490.75	499567.55
204849.28	14200	233948.48	293313.28
620487.05	38000	697472.65	851964.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	7564768.84	7564768.84
0	557838	18285781	18285781
0	1070000	10938483	10938483
0	876000	20889322.9	20889322.9
1266461.97	11661914	38626671.33	38626671.33
0	0	0	0
0	0	0	0
133556.33	21500	183574.73	302884.33
0	0	0	0
0	0	0	0
0	0	4326.4	25688
0	0	0	0
0	0	0	0

0	0	0	0
143947.67	0	170776.47	303243.67
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2158955.27	0	2371774.47	3422569.27
0	0	0	0
0	364750	618151.6	1504572
0	0	0	0
0	0	0	0
88719.85	0	112681.45	230991.85
0	15255	29808.6	86412
0	0	0	0
0	0	76505.6	454252
0	0	68477.7	406586.32
0	0	0	0
0	0	0	0
0	0	0	0
876750	0	922932.4	1150958
97191.7	0	128254.74	281628.5
0	0	0	0
589571.36	0	601680.16	661467.36
0	0	0	0
63022.31	0	189529.29	814157.49
0	0	151232	897940
265483	0	389617.4	1002531
0	0	0	0
0	9600	14434.1	28702.46
0	0	0	0
0	400000	7802033.97	7802033.97
0	0	0	0
158593.42	0	187723.38	331552.57
1365429.84	120595	1587208.84	1966209.84
0	0	124753.92	740726.4
0	403302	902620.26	2964702.16
6411875.27	0	6812008.11	8787664.03
0	169300	431147.04	1554716.8
194833.42	171000	553705.42	1310323.42
3272584.42	174435	3651604.99	4487311.22

0	900000	19546372.83	19546372.83
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
84923.67	18500	175897.27	515235.67
346953.79	44650	443930.19	657641.79
0	0	92300.8	548036
115986.44	30784	208978.44	485346.44
0	400000	12609648.48	12609648.48
1106395.69	61500	1248318.09	1583903.69
323527.79	0	430359.83	957843.01
0	0	225764.26	1340475.28
717308.96	65000	952433.76	1727424.96
130910.48	0	191608.08	491302.48
590777.34	558000	1480647.8	2561258.22
0	0	0	0
0	0	40848.82	242539.89
0	0	31385.6	186352
0	0	0	0
0	0	9254.4	54948
48326.24	36385	136653.64	356734.24
249707.26	0	297438.46	533111.26
0	0	0	0
0	0	32942.08	195593.6
747010	0	784731.6	970982
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11443.2	67944
553897.5	0	577539.1	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
330855	0	364992.6	533547
1175220.69	74559	1329421.29	1648092.69
0	0	0	0
55885.97	0	89191.57	253637.97
0	0	0	0
44476.35	30650	104463.95	218668.35
0	0	59925.89	355809.95
0	0	0	0

238834.35	0	361189.55	965318.35
0	0	0	0
465501.71	350000	14164477.12	14164477.12
156818.79	214000	595253.99	1489402.79
0	1035625	24576857.01	24576857.01
0	720000	7528775.64	7528775.64
754373	40500	808773.8	836909
748729	63000	854327.4	1001657
565975.42	72000	806647.6	1112267.6
519435	0	554059	725015
0	25000	35643.16	63193.78
212911.26	0	221121.18	261657.66
283107	0	322159.8	514983
686946.57	0	749308.17	1057218.57
3440054.17	892867	4029852.97	4369610.17
0	0	125684.65	746252.62
1100000	0	1444870.4	3147668
382094.4	149000	697212.8	1368422.4
0	0	0	0
1151903.54	38000	1240617.14	1453015.54
367368.03	227043.12	868407.95	1994224.03
0	0	104217.6	618792
0	287000	642540.61	2111022.36
668314.77	0	707316.37	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99960	0	439339.2	2115024
1235875.52	16972	1354671.52	1840455.52
0	0	0	0
239143.29	0	260007.29	363023.29
0	0	0	0
144840.5	45000	239363.77	438884.91
208793.28	0	266098.12	549040.74
0	36000	56211.71	120007.04
134227.67	0	143714.3	190554.53
395323	0	432430.2	615647
473596.18	130000	745605.76	1229720.16
728608.67	0	775994.27	1009960.67
0	0	223641.6	1327872
0	0	0	0
824880	0	909475.2	1327164
0	0	0	0
0	0	0	0
390530.95	0	465494.15	835624.95
0	0	29977.6	177992

0	0	0	0
210540.7	0	319289.5	856236.7
564968.07	0	621582.47	901116.07
0	0	31092.11	184609.43
235278.71	60350	347519.91	543382.71
0	0	48998.4	290928
3776588	22500	3857258.88	4121977.6
107569.4	9000	133631.8	208877.4
930563	0	974543.8	1191699
0	40500	100263.2	354844
227588	0	269188	474588
0	0	35919.1	213269.64
0	0	0	0
759679.54	0	835647.54	1210739.54
0	49400	91755.2	251484
453269.35	76700	568126.15	679825.35
0	6200	18372.8	72276
0	52000	109838.13	343413.9
1008525	44900	1076080.08	1143039.55
0	19250	68274	291080
273600.98	16538	303156.58	350892.98
0	0	0	0
0	0	42636.8	253156
0	0	35596.8	211356
306695	0	364371.8	649151
0	75429	136062.6	360012
580230	50000	671279.6	823962
0	0	0	0
0	0	42752	253840
0	0	22220.8	131936
0	0	31724.22	188362.55
0	0	24101.04	143099.91
0	0	14361.6	85272
0	0	68061.59	404115.67
116933.21	22550	181255.14	364954.02
0	0	57315.2	340309
2304467.39	114988	2539724.19	3018563.39
586898	62000	718350.8	999274
157490.16	0	182498.16	305975.16
0	0	0	0
0	0	0	0
129755.28	88100	288792.88	550947.28
1009575	0	1097856.6	1533747
445329.09	0	487492.29	695673.09
1187862.53	39500	1285333.73	1532066.53
0	0	0	0
125585.37	0	145796.57	245589.37

0	42000	130423.35	525013.64
403402.91	0	475710.11	832726.91
0	0	0	0
0	0	26022.4	154508
0	0	18265.6	108452
0	0	0	0
274785	0	298887.4	417893
0	0	37891.35	224979.91
515463.12	0	550599.12	724083.12
0	0	75404.8	447716
0	0	72320	429400
0	0	33164.8	196916
383501.11	149600	629229.11	954261.11
0	0	7697.55	45704.23
179340	0	216255.2	398524
1368337.91	3000	1414952.63	1627300.31
476490	122053	731791	1267650
114123.89	30000	165039.09	238307.89
0	0	38374.4	227848
479012.41	46000	563271.61	706176.41
0	0	85941.7	510278.85
166462.07	0	203042.12	383656.11

-	-	-	-	-
391,451.94	776,415,010.25	3,779,356.63	780,194,366.88	313,886,169.27
col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
-	374,436.80	-	374,436.80	374,436.80
-	44,641,249.38	-	44,641,249.38	10,771,252.00
-	323,332.01	-	323,332.01	107,008.00
-	164,825.00	-	164,825.00	164,825.00
-	1,037,096.00	17,594.06	1,054,690.06	1,037,096.00
-	15,466,828.40	-	15,466,828.40	15,466,828.40
-	3,938,584.00	38,527.09	3,977,111.09	2,738,584.00
-	2,608,455.44	21,286.53	2,629,741.97	1,449,639.20
-	4,519,114.00	15,415.74	4,534,529.74	1,031,244.00
-	4,622,261.89	-	4,622,261.89	1,693,941.20
-	2,442,412.00	36,786.76	2,479,198.76	2,442,412.00
-	1,085,964.00	-	1,085,964.00	1,085,964.00
-	762,691.38	9,194.86	771,886.24	336,528.00
-	14,060.00	-	14,060.00	14,060.00
-	1,851,512.00	-	1,851,512.00	1,851,512.00
-	523,141.12	-	523,141.12	256,089.60
-	121,655.11	-	121,655.11	121,655.11
-	589,052.29	-	589,052.29	589,052.29
-	2,242,524.96	-	2,242,524.96	1,789,040.00
-	1,333,866.14	-	1,333,866.14	755,744.00
-	335,160.00	-	335,160.00	335,160.00
-	10,026,360.00	-	10,026,360.00	3,238,816.00
-	39,444.00	-	39,444.00	39,444.00
-	461,038.00	-	461,038.00	228,988.00
-	255,892.00	-	255,892.00	255,892.00
-	1,049,018.60	-	1,049,018.60	869,668.00
-	816,072.10	-	816,072.10	253,612.00
-	1,254,387.55	-	1,254,387.55	1,008,178.00
-	111,036.00	-	111,036.00	111,036.00
-	83,375.50	-	83,375.50	83,375.50
-	652,091.29	-	652,091.29	517,712.00
-	610,720.00	4,122.56	614,842.56	395,732.00
-	2,505,643.76	11,353.94	2,516,997.70	1,560,720.80
-	879,912.51	5,558.70	885,471.21	604,960.00
-	14,168,131.37	24,955.02	14,193,086.39	3,768,536.00
-	1,125,431.17	-	1,125,431.17	262,276.00
-	493,133.92	-	493,133.92	429,172.00
-	471,010.45	-	471,010.45	471,010.45
-	119,980.05	-	119,980.05	119,980.05

-	1,309,361.00	-	1,309,361.00	622,136.00
-	1,115,756.00	28,302.56	1,144,058.56	1,115,756.00
-	1,682,529.88	8,864.22	1,691,394.10	329,612.00
-	367,612.00	-	367,612.00	367,612.00
-	503,666.70	-	503,666.70	447,640.00
-	2,519,663.69	-	2,519,663.69	2,519,663.69
-	752,992.47	-	752,992.47	365,940.00
-	186,124.00	-	186,124.00	186,124.00
-	502,108.69	-	502,108.69	190,532.00
-	492,464.80	-	492,464.80	492,464.80
-	9,000,975.00	-	9,000,975.00	2,275,212.00
-	393,756.00	-	393,756.00	393,756.00
-	1,161,216.32	-	1,161,216.32	683,924.00
-	10,671,648.32	64,089.80	10,735,738.12	2,993,716.00
-	2,658,079.83	42,088.47	2,700,168.30	2,571,916.00
-	21,553,457.26	86,944.29	21,640,401.55	5,064,488.00
-	832,362.05	5,555.48	837,917.53	354,084.00
-	15,674,464.73	-	15,674,464.73	11,991,527.00
-	3,537,446.72	50,694.18	3,588,140.90	2,192,144.00
-	1,375,235.20	27,204.75	1,402,439.95	1,375,235.20
-	1,612,731.40	32,137.63	1,644,869.03	1,612,731.40
-	742,845.95	-	742,845.95	260,984.00
-	1,087,726.98	-	1,087,726.98	860,320.00
-	1,371,256.37	-	1,371,256.37	1,371,256.37
-	355,452.00	-	355,452.00	355,452.00
-	354,616.00	-	354,616.00	354,616.00
-	168,264.00	-	168,264.00	168,264.00
-	107,008.00	-	107,008.00	107,008.00
-	76,238.86	-	76,238.86	76,238.86
-	1,562,764.77	-	1,562,764.77	1,306,060.00
-	763,140.92	-	763,140.92	199,880.00
-	642,948.09	14,593.54	657,541.63	434,340.00
-	322,620.00	10,829.72	333,449.72	322,620.00
-	576,184.75	-	576,184.75	576,184.75
-	919,258.00	32,363.23	951,621.23	919,258.00
-	133,112.96	-	133,112.96	133,112.96
-	675,748.00	-	675,748.00	34,447.00
-	21,807,228.00	158,290.32	21,965,518.32	2,885,112.00
-	23,364,706.00	94,791.34	23,459,497.34	4,183,845.60
-	12,286,408.05	176,020.44	12,462,428.49	4,046,642.80
-	18,344,446.61	143,737.42	18,488,184.03	3,640,016.20
-	13,455,013.40	78,391.00	13,533,404.40	4,792,028.00
-	1,006,316.00	64,102.02	1,070,418.02	1,006,316.00
-	1,811,741.00	46,300.56	1,858,041.56	1,253,088.00
-	30,238,885.51	360,626.78	30,599,512.29	8,816,608.00
-	3,985,173.87	100,750.80	4,085,924.67	1,598,660.00
-	26,488,252.00	249,852.94	26,738,104.94	4,200,064.00

-	1,651,722.76	11,022.89	1,662,745.65	775,960.00
-	3,080,428.35	86,075.31	3,166,503.66	1,832,686.80
-	17,620,725.95	180,147.11	17,800,873.06	5,620,656.00
-	1,122,184.00	57,825.30	1,180,009.30	922,184.00
364,951.94	803,228.79	-	803,228.79	803,228.79
-	193,450.00	-	193,450.00	135,280.00
-	285,228.00	-	285,228.00	285,228.00
-	926,772.00	-	926,772.00	399,304.00
-	133,957.60	-	133,957.60	133,957.60
-	251,332.00	-	251,332.00	251,332.00
-	1,610,387.37	-	1,610,387.37	652,034.40
-	616,113.10	-	616,113.10	312,892.00
-	2,774,741.16	-	2,774,741.16	382,584.00
-	690,771.57	-	690,771.57	322,012.00
-	2,035,018.95	-	2,035,018.95	1,569,856.00
-	20,184.84	-	20,184.84	20,184.84
-	412.57	-	412.57	412.57
-	125,974.72	-	125,974.72	89,946.00
-	268,248.78	-	268,248.78	268,248.78
-	451,461.88	-	451,461.88	175,229.40
-	2,250,108.55	-	2,250,108.55	618,260.00
-	1,596,342.00	-	1,596,342.00	1,596,342.00
-	78,812.00	-	78,812.00	78,812.00
-	701,914.20	-	701,914.20	358,264.00
-	147,193.00	-	147,193.00	147,193.00
26,500.00	318,866.00	-	318,866.00	78,508.00
-	375,753.56	-	375,753.56	243,276.00
-	534,964.00	-	534,964.00	534,964.00
-	152,911.91	-	152,911.91	152,911.91
-	262,124.00	-	262,124.00	262,124.00
-	190,589.70	-	190,589.70	64,296.00
-	50,616.00	-	50,616.00	50,616.00
-	66,652.00	-	66,652.00	66,652.00
-	2,876,785.36	-	2,876,785.36	1,061,264.00
-	954,947.94	-	954,947.94	203,680.00
-	81,320.00	-	81,320.00	81,320.00
-	1,366,063.98	-	1,366,063.98	1,027,064.00
-	361,378.57	-	361,378.57	165,604.00
-	733,519.49	-	733,519.49	241,756.00
-	295,564.00	-	295,564.00	295,564.00
-	188,784.00	-	188,784.00	188,784.00
-	52,288.00	-	52,288.00	52,288.00
-	1,175,247.00	-	1,175,247.00	92,644.00
-	334,856.00	-	334,856.00	334,856.00
-	653,448.00	-	653,448.00	653,448.00
-	1,833,376.48	-	1,833,376.48	791,008.00
-	169,328.00	-	169,328.00	169,328.00

-	2,353,870.00	-	2,353,870.00	1,224,132.00
-	265,088.00	-	265,088.00	265,088.00
-	895,964.00	-	895,964.00	895,964.00
-	489,516.00	-	489,516.00	489,516.00
-	353,122.06	-	353,122.06	353,122.06
-	790,973.00	-	790,973.00	155,040.00
-	140,980.00	-	140,980.00	140,980.00
-	2,410,297.69	-	2,410,297.69	2,050,510.40
-	104,182.54	-	104,182.54	104,182.54
-	119,905.20	-	119,905.20	119,905.20
-	114,076.00	-	114,076.00	114,076.00
-	357,600.32	-	357,600.32	214,244.00
-	131,176.00	-	131,176.00	131,176.00
-	111,159.45	-	111,159.45	111,159.45
-	2,114,181.83	-	2,114,181.83	850,744.00
-	452,365.76	-	452,365.76	242,060.00
-	118,142.00	-	118,142.00	57,152.00
-	1,938,252.26	-	1,938,252.26	1,643,576.00
-	865,012.70	-	865,012.70	865,012.70
-	445,436.00	-	445,436.00	445,436.00
-	1,357,516.69	-	1,357,516.69	807,500.00
-	21,565,204.60	-	21,565,204.60	6,956,736.00
-	163,248.00	-	163,248.00	163,248.00
-	1,700,017.03	-	1,700,017.03	1,284,248.00
-	1,307,526.00	5,394.11	1,312,920.11	149,796.00
-	214,168.00	-	214,168.00	214,168.00
-	903,238.00	-	903,238.00	369,208.00
-	396,478.97	24,246.99	420,725.96	396,478.97
-	303,907.80	-	303,907.80	222,528.00
-	1,164,058.45	3,929.27	1,167,987.72	335,768.00
-	111,188.00	-	111,188.00	111,188.00
-	677,540.00	-	677,540.00	677,540.00
-	504,268.86	-	504,268.86	172,444.00
-	1,437,052.40	16,417.16	1,453,469.56	656,062.40
-	159,676.00	-	159,676.00	159,676.00
-	66,804.00	-	66,804.00	66,804.00
-	891,698.55	-	891,698.55	417,544.00
-	1,301,498.00	-	1,301,498.00	859,028.00
-	499,567.55	-	499,567.55	186,124.00
-	293,313.28	-	293,313.28	88,464.00
-	851,964.05	-	851,964.05	231,477.00
-	7,564,768.84	71,531.81	7,636,300.65	4,694,713.80
-	18,285,781.00	66,101.56	18,351,882.56	4,347,899.20
-	10,938,483.00	46,640.47	10,985,123.47	2,992,272.00
-	20,889,322.90	55,376.72	20,944,699.62	3,441,812.00
-	38,626,671.33	-	38,626,671.33	13,195,804.00
-	302,884.33	-	302,884.33	169,328.00

-	303,243.67	-	303,243.67	159,296.00
-	3,422,569.27	-	3,422,569.27	1,263,614.00
-	1,504,572.00	-	1,504,572.00	1,504,572.00
-	230,991.85	-	230,991.85	142,272.00
-	86,412.00	-	86,412.00	86,412.00
-	454,252.00	-	454,252.00	454,252.00
-	406,586.32	-	406,586.32	406,586.32
-	1,150,958.00	-	1,150,958.00	274,208.00
-	281,628.50	-	281,628.50	184,436.80
-	661,467.36	-	661,467.36	71,896.00
-	814,157.49	-	814,157.49	814,157.49
-	897,940.00	-	897,940.00	897,940.00
-	1,002,531.00	-	1,002,531.00	737,048.00
-	-	-	-	-
-	28,702.46	-	28,702.46	28,702.46
-	7,802,033.97	-	7,802,033.97	3,384,204.00
-	331,552.57	-	331,552.57	241,756.00
-	1,966,209.84	6,504.86	1,972,714.70	600,780.00
-	740,726.40	8,177.54	748,903.94	740,726.40
-	2,964,702.16	16,017.17	2,980,719.33	2,964,702.16
-	8,787,664.03	47,172.92	8,834,836.95	3,070,628.00
-	1,554,716.80	9,613.68	1,564,330.48	1,554,716.80
-	1,310,323.42	-	1,310,323.42	1,174,200.00
-	4,487,311.22	36,755.82	4,524,067.04	1,267,604.00
-	19,546,372.83	-	19,546,372.83	5,943,276.00
-	515,235.67	-	515,235.67	430,312.00
-	657,641.79	-	657,641.79	310,688.00
-	548,036.00	-	548,036.00	548,036.00
-	485,346.44	-	485,346.44	369,360.00
-	12,609,648.48	-	12,609,648.48	3,943,541.20
-	1,583,903.69	-	1,583,903.69	477,508.00
-	957,843.01	-	957,843.01	694,868.00
-	1,340,475.28	-	1,340,475.28	1,340,475.28
-	1,727,424.96	-	1,727,424.96	1,010,116.00
-	491,302.48	-	491,302.48	360,392.00
-	2,561,258.22	-	2,561,258.22	2,007,768.00
-	242,539.89	-	242,539.89	242,539.89
-	186,352.00	-	186,352.00	186,352.00
-	54,948.00	-	54,948.00	54,948.00
-	356,734.24	-	356,734.24	308,408.00
-	533,111.26	-	533,111.26	283,404.00
-	195,593.60	2,987.67	198,581.27	195,593.60
-	970,982.00	3,473.08	974,455.08	223,972.00
-	67,944.00	-	67,944.00	67,944.00
-	694,269.50	-	694,269.50	140,372.00
-	533,547.00	-	533,547.00	202,692.00

-	1,648,092.69	15,796.84	1,663,889.53	472,872.00
-	-	-	-	-
-	253,637.97	1,691.56	255,329.53	197,752.00
-	218,668.35	3,252.53	221,920.88	174,192.00
-	355,809.95	5,034.32	360,844.27	355,809.95
-	965,318.35	-	965,318.35	726,484.00
-	14,164,477.12	38,201.12	14,202,678.24	2,279,414.80
-	1,489,402.79	19,771.24	1,509,174.03	1,332,584.00
-	24,576,857.01	116,183.53	24,693,040.54	7,750,692.80
-	7,528,775.64	60,754.54	7,589,530.18	3,486,956.00
-	836,909.00	-	836,909.00	82,536.00
-	1,001,657.00	-	1,001,657.00	252,928.00
-	1,112,267.60	-	1,112,267.60	454,100.00
-	725,015.00	-	725,015.00	205,580.00
-	63,193.78	-	63,193.78	63,193.78
-	261,657.66	-	261,657.66	48,746.40
-	514,983.00	-	514,983.00	231,876.00
-	1,057,218.57	-	1,057,218.57	370,272.00
-	4,369,610.17	-	4,369,610.17	929,556.00
-	746,252.62	27,729.50	773,982.12	746,252.62
-	3,147,668.00	90,195.43	3,237,863.43	2,047,668.00
-	1,368,422.40	42,936.00	1,411,358.40	986,328.00
-	1,453,015.54	16,724.44	1,469,739.98	301,112.00
-	1,994,224.03	61,164.83	2,055,388.86	1,626,856.00
-	618,792.00	-	618,792.00	618,792.00
-	2,111,022.36	112,652.81	2,223,675.17	2,111,022.36
-	899,886.77	-	899,886.77	231,572.00
-	2,115,024.00	-	2,115,024.00	2,015,064.00
-	1,840,455.52	-	1,840,455.52	604,580.00
-	363,023.29	-	363,023.29	123,880.00
-	438,884.91	-	438,884.91	390,868.00
-	549,040.74	-	549,040.74	374,604.00
-	120,007.04	32,504.04	152,511.08	120,007.04
-	190,554.53	-	190,554.53	190,554.53
-	615,647.00	-	615,647.00	220,324.00
-	1,229,720.16	-	1,229,720.16	738,492.00
-	1,009,960.67	-	1,009,960.67	281,352.00
-	1,327,872.00	34,061.69	1,361,933.69	1,327,872.00
-	1,327,164.00	-	1,327,164.00	502,284.00
-	-	-	-	-
-	835,624.95	5,764.68	841,389.63	445,094.00
-	177,992.00	-	177,992.00	177,992.00
-	856,236.70	-	856,236.70	645,696.00
-	901,116.07	9,588.04	910,704.11	336,148.00
-	184,609.43	-	184,609.43	184,609.43
-	543,382.71	-	543,382.71	308,104.00
-	290,928.00	-	290,928.00	290,928.00

-	4,121,977.60	11,754.49	4,133,732.09	345,389.60
-	208,877.40	-	208,877.40	101,308.00
-	1,191,699.00	8,772.91	1,200,471.91	261,136.00
-	354,844.00	-	354,844.00	354,844.00
-	474,588.00	-	474,588.00	247,000.00
-	213,269.64	-	213,269.64	213,269.64
-	1,210,739.54	-	1,210,739.54	451,060.00
-	251,484.00	-	251,484.00	251,484.00
-	679,825.35	-	679,825.35	226,556.00
-	72,276.00	-	72,276.00	72,276.00
-	343,413.90	-	343,413.90	343,413.90
-	1,143,039.55	-	1,143,039.55	202,844.00
-	291,080.00	-	291,080.00	291,080.00
-	350,892.98	-	350,892.98	77,292.00
-	253,156.00	-	253,156.00	253,156.00
-	211,356.00	-	211,356.00	211,356.00
-	649,151.00	-	649,151.00	342,456.00
-	360,012.00	-	360,012.00	360,012.00
-	823,962.00	28,086.90	852,048.90	243,732.00
-	-	-	-	-
-	253,840.00	-	253,840.00	253,840.00
-	131,936.00	10,012.14	141,948.14	131,936.00
-	188,362.55	7,668.33	196,030.88	188,362.55
-	143,099.91	-	143,099.91	143,099.91
-	85,272.00	-	85,272.00	85,272.00
-	404,115.67	18,432.12	422,547.79	404,115.67
-	364,954.02	-	364,954.02	364,954.02
-	340,309.00	-	340,309.00	340,309.00
-	3,018,563.39	91,924.91	3,110,488.30	714,096.00
-	999,274.00	8,276.44	1,007,550.44	412,376.00
-	305,975.16	-	305,975.16	148,485.00
-	-	-	-	-
-	550,947.28	-	550,947.28	421,192.00
-	1,533,747.00	17,643.77	1,551,390.77	524,172.00
-	695,673.09	-	695,673.09	250,344.00
-	1,532,066.53	-	1,532,066.53	344,204.00
-	-	-	-	-
-	245,589.37	-	245,589.37	120,004.00
-	525,013.64	-	525,013.64	525,013.64
-	832,726.91	52,472.01	885,198.92	429,324.00
-	154,508.00	-	154,508.00	154,508.00
-	108,452.00	-	108,452.00	108,452.00
-	417,893.00	-	417,893.00	143,108.00
-	224,979.91	-	224,979.91	224,979.91
-	724,083.12	-	724,083.12	208,620.00
-	447,716.00	-	447,716.00	447,716.00
-	429,400.00	-	429,400.00	429,400.00

-	196,916.00	-	196,916.00	196,916.00
-	954,261.11	-	954,261.11	570,760.00
-	45,704.23	-	45,704.23	45,704.23
-	398,524.00	-	398,524.00	219,184.00
-	1,267,650.00	13,567.28	1,281,217.28	791,160.00
-	238,307.89	-	238,307.89	124,184.00
-	227,848.00	-	227,848.00	227,848.00
-	706,176.41	-	706,176.41	227,164.00
-	510,278.85	-	510,278.85	510,278.85
-	383,656.11	-	383,656.11	266,076.00
-	1,652,988.31	-	1,652,988.31	284,650.40
-	1,329,563.16	-	1,329,563.16	239,020.00
-	-	-	-	-

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	374436.8	0	374436.8	374436.8
0	44641249.38	0	44641249.38	10771252
0	323332.01	0	323332.01	107008
0	164825	0	164825	164825
0	1037096	17594.06	1054690.06	1037096
0	15466828.4	0	15466828.4	15466828.4
0	3938584	38527.09	3977111.09	2738584
0	2608455.44	21286.53	2629741.97	1449639.2
0	4519114	15415.74	4534529.74	1031244
0	4622261.89	0	4622261.89	1693941.2
0	2442412	36786.76	2479198.76	2442412
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0	762691.38	9194.86	771886.24	336528
0	0	0	0	0
0	14060	0	14060	14060
0	1851512	0	1851512	1851512
0	523141.12	0	523141.12	256089.6
0	121655.11	0	121655.11	121655.11
0	589052.29	0	589052.29	589052.29
0	2242524.96	0	2242524.96	1789040
0	1333866.14	0	1333866.14	755744
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0	335160	0	335160	335160

0	10026360	0	10026360	3238816
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0	461038	0	461038	228988
0	255892	0	255892	255892
0	1049018.6	0	1049018.6	869668
0	816072.1	0	816072.1	253612
0	388003	0	388003	105868
0	1254387.55	0	1254387.55	1008178
0	111036	0	111036	111036
0	83375.5	0	83375.5	83375.5
0	652091.29	0	652091.29	517712
0	941560.16	0	941560.16	133152
0	610720	4122.56	614842.56	395732
0	2505643.76	11353.94	2516997.7	1560720.8
0	879912.51	5558.7	885471.21	604960
0	14168131.37	24955.02	14193086.39	3768536
0	1125431.17	0	1125431.17	262276
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0	493133.92	0	493133.92	429172
0	471010.45	0	471010.45	471010.45
0	0	0	0	0
0	119980.05	0	119980.05	119980.05
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0	0	0	0	0
0	0	0	0	0
0	1309361	0	1309361	622136
0	1115756	28302.56	1144058.56	1115756
0	1682529.88	8864.22	1691394.1	329612
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0	503666.7	0	503666.7	447640
0	2519663.69	0	2519663.69	2519663.69
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0	752992.47	0	752992.47	365940
0	186124	0	186124	186124
0	502108.69	0	502108.69	190532
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0	492464.8	0	492464.8	492464.8
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0	9000975	0	9000975	2275212

0	393756	0	393756	393756
0	1161216.32	0	1161216.32	683924
0	10671648.32	64089.8	10735738.12	2993716
0	2658079.83	42088.47	2700168.3	2571916
0	21553457.26	86944.29	21640401.55	5064488
0	832362.05	5555.48	837917.53	354084
0	15674464.73	0	15674464.73	11991527
0	3537446.72	50694.18	3588140.9	2192144
0	1375235.2	27204.75	1402439.95	1375235.2
0	1612731.4	32137.63	1644869.03	1612731.4
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0	742845.95	0	742845.95	260984
0	1087726.98	0	1087726.98	860320
0	0	0	0	0
0	1371256.37	0	1371256.37	1371256.37
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0	0	0	0	0
0	0	0	0	0
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0	107008	0	107008	107008
0	76238.86	0	76238.86	76238.86
0	0	0	0	0
0	1562764.77	0	1562764.77	1306060
0	763140.92	0	763140.92	199880
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0	642948.09	14593.54	657541.63	434340
0	322620	10829.72	333449.72	322620
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0	919258	32363.23	951621.23	919258
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0	675748	0	675748	34447
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0	21807228	158290.32	21965518.32	2885112
0	23364706	94791.34	23459497.34	4183845.6
0	12286408.05	176020.44	12462428.49	4046642.8
0	18344446.61	143737.42	18488184.03	3640016.2
0	13455013.4	78391	13533404.4	4792028
0	1006316	64102.02	1070418.02	1006316
0	1811741	46300.56	1858041.56	1253088
0	30238885.51	360626.78	30599512.29	8816608
0	3985173.87	100750.8	4085924.67	1598660
0	26488252	249852.94	26738104.94	4200064
0	1651722.76	11022.89	1662745.65	775960
0	3080428.35	86075.31	3166503.66	1832686.8
0	17620725.95	180147.11	17800873.06	5620656
0	1122184	57825.3	1180009.3	922184
364951.94	803228.79	0	803228.79	803228.79
0	193450	0	193450	135280
0	285228	0	285228	285228
0	926772	0	926772	399304
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0	133957.6	0	133957.6	133957.6
0	251332	0	251332	251332
0	1610387.37	0	1610387.37	652034.4
0	616113.1	0	616113.1	312892
0	2774741.16	0	2774741.16	382584
0	690771.57	0	690771.57	322012
0	2035018.95	0	2035018.95	1569856
0	20184.84	0	20184.84	20184.84
0	412.57	0	412.57	412.57
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0	125974.72	0	125974.72	89946
0	268248.78	0	268248.78	268248.78
0	451461.88	0	451461.88	175229.4
0	0	0	0	0
0	2250108.55	0	2250108.55	618260
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0	701914.2	0	701914.2	358264
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26500	318866	0	318866	78508
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0	152911.91	0	152911.91	152911.91
0	262124	0	262124	262124
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0	0	0	0	0
0	190589.7	0	190589.7	64296
0	50616	0	50616	50616
0	66652	0	66652	66652
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0	2876785.36	0	2876785.36	1061264
0	954947.94	0	954947.94	203680
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0	1366063.98	0	1366063.98	1027064
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0	0	0	0	0

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0	0	0	0	0
0	0	0	0	0
0	334856	0	334856	334856
0	0	0	0	0
0	653448	0	653448	653448
0	1833376.48	0	1833376.48	791008
0	169328	0	169328	169328
0	2353870	0	2353870	1224132
0	265088	0	265088	265088
0	895964	0	895964	895964
0	0	0	0	0
0	489516	0	489516	489516
0	353122.06	0	353122.06	353122.06
0	790973	0	790973	155040
0	140980	0	140980	140980
0	2410297.69	0	2410297.69	2050510.4
0	104182.54	0	104182.54	104182.54
0	119905.2	0	119905.2	119905.2
0	114076	0	114076	114076
0	357600.32	0	357600.32	214244
0	0	0	0	0
0	131176	0	131176	131176
0	111159.45	0	111159.45	111159.45
0	2114181.83	0	2114181.83	850744
0	452365.76	0	452365.76	242060
0	0	0	0	0
0	118142	0	118142	57152
0	0	0	0	0
0	1938252.26	0	1938252.26	1643576
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	865012.7	0	865012.7	865012.7
0	445436	0	445436	445436
0	1357516.69	0	1357516.69	807500
0	21565204.6	0	21565204.6	6956736

0	163248	0	163248	163248
0	0	0	0	0
0	1700017.03	0	1700017.03	1284248
0	1307526	5394.11	1312920.11	149796
0	214168	0	214168	214168
0	903238	0	903238	369208
0	396478.97	24246.99	420725.96	396478.97
0	303907.8	0	303907.8	222528
0	1164058.45	3929.27	1167987.72	335768
0	111188	0	111188	111188
0	677540	0	677540	677540
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	504268.86	0	504268.86	172444
0	1437052.4	16417.16	1453469.56	656062.4
0	159676	0	159676	159676
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	66804	0	66804	66804
0	891698.55	0	891698.55	417544
0	1301498	0	1301498	859028
0	0	0	0	0
0	499567.55	0	499567.55	186124
0	293313.28	0	293313.28	88464
0	851964.05	0	851964.05	231477
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	7564768.84	71531.81	7636300.65	4694713.8
0	18285781	66101.56	18351882.56	4347899.2
0	10938483	46640.47	10985123.47	2992272
0	20889322.9	55376.72	20944699.62	3441812
0	38626671.33	0	38626671.33	13195804
0	0	0	0	0
0	0	0	0	0
0	302884.33	0	302884.33	169328
0	0	0	0	0
0	0	0	0	0
0	25688	0	25688	25688
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	303243.67	0	303243.67	159296
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	3422569.27	0	3422569.27	1263614
0	0	0	0	0
0	1504572	0	1504572	1504572
0	0	0	0	0
0	0	0	0	0
0	230991.85	0	230991.85	142272
0	86412	0	86412	86412
0	0	0	0	0
0	454252	0	454252	454252
0	406586.32	0	406586.32	406586.32
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1150958	0	1150958	274208
0	281628.5	0	281628.5	184436.8
0	0	0	0	0
0	661467.36	0	661467.36	71896
0	0	0	0	0
0	814157.49	0	814157.49	814157.49
0	897940	0	897940	897940
0	1002531	0	1002531	737048
0	0	0	0	0
0	28702.46	0	28702.46	28702.46
0	0	0	0	0
0	7802033.97	0	7802033.97	3384204
0	0	0	0	0
0	331552.57	0	331552.57	241756
0	1966209.84	6504.86	1972714.7	600780
0	740726.4	8177.54	748903.94	740726.4
0	2964702.16	16017.17	2980719.33	2964702.16
0	8787664.03	47172.92	8834836.95	3070628
0	1554716.8	9613.68	1564330.48	1554716.8
0	1310323.42	0	1310323.42	1174200
0	4487311.22	36755.82	4524067.04	1267604

0	19546372.83	0	19546372.83	5943276
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	515235.67	0	515235.67	430312
0	657641.79	0	657641.79	310688
0	548036	0	548036	548036
0	485346.44	0	485346.44	369360
0	12609648.48	0	12609648.48	3943541.2
0	1583903.69	0	1583903.69	477508
0	957843.01	0	957843.01	694868
0	1340475.28	0	1340475.28	1340475.28
0	1727424.96	0	1727424.96	1010116
0	491302.48	0	491302.48	360392
0	2561258.22	0	2561258.22	2007768
0	0	0	0	0
0	242539.89	0	242539.89	242539.89
0	186352	0	186352	186352
0	0	0	0	0
0	54948	0	54948	54948
0	356734.24	0	356734.24	308408
0	533111.26	0	533111.26	283404
0	0	0	0	0
0	195593.6	2987.67	198581.27	195593.6
0	970982	3473.08	974455.08	223972
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	67944	0	67944	67944
0	694269.5	0	694269.5	140372
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	533547	0	533547	202692
0	1648092.69	15796.84	1663889.53	472872
0	0	0	0	0
0	253637.97	1691.56	255329.53	197752
0	0	0	0	0
0	218668.35	3252.53	221920.88	174192
0	355809.95	5034.32	360844.27	355809.95
0	0	0	0	0

0	965318.35	0	965318.35	726484
0	0	0	0	0
0	14164477.12	38201.12	14202678.24	2279414.8
0	1489402.79	19771.24	1509174.03	1332584
0	24576857.01	116183.53	24693040.54	7750692.8
0	7528775.64	60754.54	7589530.18	3486956
0	836909	0	836909	82536
0	1001657	0	1001657	252928
0	1112267.6	0	1112267.6	454100
0	725015	0	725015	205580
0	63193.78	0	63193.78	63193.78
0	261657.66	0	261657.66	48746.4
0	514983	0	514983	231876
0	1057218.57	0	1057218.57	370272
0	4369610.17	0	4369610.17	929556
0	746252.62	27729.5	773982.12	746252.62
0	3147668	90195.43	3237863.43	2047668
0	1368422.4	42936	1411358.4	986328
0	0	0	0	0
0	1453015.54	16724.44	1469739.98	301112
0	1994224.03	61164.83	2055388.86	1626856
0	618792	0	618792	618792
0	2111022.36	112652.81	2223675.17	2111022.36
0	899886.77	0	899886.77	231572
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	2115024	0	2115024	2015064
0	1840455.52	0	1840455.52	604580
0	0	0	0	0
0	363023.29	0	363023.29	123880
0	0	0	0	0
0	438884.91	0	438884.91	390868
0	549040.74	0	549040.74	374604
0	120007.04	32504.04	152511.08	120007.04
0	190554.53	0	190554.53	190554.53
0	615647	0	615647	220324
0	1229720.16	0	1229720.16	738492
0	1009960.67	0	1009960.67	281352
0	1327872	34061.69	1361933.69	1327872
0	0	0	0	0
0	1327164	0	1327164	502284
0	0	0	0	0
0	0	0	0	0
0	835624.95	5764.68	841389.63	445094
0	177992	0	177992	177992

0	0	0	0	0
0	856236.7	0	856236.7	645696
0	901116.07	9588.04	910704.11	336148
0	184609.43	0	184609.43	184609.43
0	543382.71	0	543382.71	308104
0	290928	0	290928	290928
0	4121977.6	11754.49	4133732.09	345389.6
0	208877.4	0	208877.4	101308
0	1191699	8772.91	1200471.91	261136
0	354844	0	354844	354844
0	474588	0	474588	247000
0	213269.64	0	213269.64	213269.64
0	0	0	0	0
0	1210739.54	0	1210739.54	451060
0	251484	0	251484	251484
0	679825.35	0	679825.35	226556
0	72276	0	72276	72276
0	343413.9	0	343413.9	343413.9
0	1143039.55	0	1143039.55	202844
0	291080	0	291080	291080
0	350892.98	0	350892.98	77292
0	0	0	0	0
0	253156	0	253156	253156
0	211356	0	211356	211356
0	649151	0	649151	342456
0	360012	0	360012	360012
0	823962	28086.9	852048.9	243732
0	0	0	0	0
0	253840	0	253840	253840
0	131936	10012.14	141948.14	131936
0	188362.55	7668.33	196030.88	188362.55
0	143099.91	0	143099.91	143099.91
0	85272	0	85272	85272
0	404115.67	18432.12	422547.79	404115.67
0	364954.02	0	364954.02	364954.02
0	340309	0	340309	340309
0	3018563.39	91924.91	3110488.3	714096
0	999274	8276.44	1007550.44	412376
0	305975.16	0	305975.16	148485
0	0	0	0	0
0	0	0	0	0
0	550947.28	0	550947.28	421192
0	1533747	17643.77	1551390.77	524172
0	695673.09	0	695673.09	250344
0	1532066.53	0	1532066.53	344204
0	0	0	0	0
0	245589.37	0	245589.37	120004

0	525013.64	0	525013.64	525013.64
0	832726.91	52472.01	885198.92	429324
0	0	0	0	0
0	154508	0	154508	154508
0	108452	0	108452	108452
0	0	0	0	0
0	417893	0	417893	143108
0	224979.91	0	224979.91	224979.91
0	724083.12	0	724083.12	208620
0	447716	0	447716	447716
0	429400	0	429400	429400
0	196916	0	196916	196916
0	954261.11	0	954261.11	570760
0	45704.23	0	45704.23	45704.23
0	398524	0	398524	219184
0	1627300.31	0	1627300.31	258962.4
0	1267650	13567.28	1281217.28	791160
0	238307.89	0	238307.89	124184
0	227848	0	227848	227848
0	706176.41	0	706176.41	227164
0	510278.85	0	510278.85	510278.85
0	383656.11	0	383656.11	266076

-	-					
82,921,246.52	97,124,983.77					
col16	col17	col18	col19	col20	col21	col22
Initial Aid	Total Aid					ANTC/APU
-	-					31,592.50
-	11,000,000.00					25,542.32
11,146.17	11,146.17					15,355.63
-	-					41,321.59
410,080.89	410,080.89					10,363.28
5,899,808.24	5,899,808.24					10,602.63
1,196,311.94	1,196,311.94					9,653.24
594,152.25	594,152.25					10,115.60
477,383.54	477,383.54					9,206.13
363,352.20	363,352.20					13,464.30
811,563.51	811,563.51					11,445.45
26,667.16	26,667.16					16,720.16
-	-					17,732.70
14,060.00	14,060.00					-
463,385.68	463,385.68					12,851.11
137,406.87	137,406.87					7,943.90
74,457.53	74,457.53					6,650.09
588,581.15	588,581.15					13.71
1,040,436.55	1,040,436.55					7,172.49
484,659.75	484,659.75					6,148.48
209,264.32	209,264.32					6,438.68
810,488.15	810,488.15					12,851.66
-	-					30,998.87
9,906.11	9,906.11					16,399.55
115,394.95	115,394.95					9,411.28
216,840.13	216,840.13					12,867.18
129,549.84	129,549.84					8,385.09
655,690.25	655,690.25					5,993.01
40,161.02	40,161.02					10,941.26
19,304.54	19,304.54					13,172.28
294,488.29	294,488.29					7,390.78
48,215.77	48,215.77					15,052.62
523,056.19	523,056.19					11,396.46
136,855.64	136,855.64					13,263.38
378,700.82	378,700.82					15,418.57
-	-					52,795.77
180,311.24	180,311.24					9,939.47
65,778.48	65,778.48					14,747.26
-	-					95,640.89

385,542.49	385,542.49	6,518.62
371,792.17	371,792.17	11,429.33
125,966.73	125,966.73	10,590.33
134,626.73	134,626.73	10,863.68
276,343.62	276,343.62	6,559.30
1,444,962.55	1,444,962.55	7,311.11
119,989.80	119,989.80	11,520.61
-	-	67,996.36
55,819.36	55,819.36	12,119.33
230,731.37	230,731.37	9,110.08
-	-	18,001.92
-	-	38,894.93
-	-	37,233.55
39,977.72	39,977.72	16,912.18
1,249,905.42	1,249,905.42	8,810.82
1,491,941.39	1,491,941.39	12,091.51
187,913.59	187,913.59	8,044.25
4,687,531.19	4,687,531.19	10,440.57
-	-	20,599.19
190,770.98	190,770.98	14,763.29
318,021.13	318,021.13	13,760.96
30,197.17	30,197.17	15,157.77
520,024.15	520,024.15	6,780.08
-	-	19,589.54
179,061.66	179,061.66	8,506.13
153,552.50	153,552.50	9,718.81
75,929.11	75,929.11	9,406.17
17,500.64	17,500.64	14,337.74
29,741.33	29,741.33	10,454.22
707,744.68	707,744.68	7,852.45
120,275.28	120,275.28	6,826.65
91,694.19	91,694.19	13,522.40
183,045.95	183,045.95	7,415.69
323,904.34	323,904.34	7,505.16
-	-	19,249.48
52,519.69	52,519.69	10,378.07
-	-	50,996.28
-	-	23,941.57
-	1,691,323.00	19,311.15
243,578.84	243,578.84	16,109.31
-	-	18,031.11
885,918.61	885,918.61	13,972.15
-	-	31,050.77
-	-	22,463.06
1,481,456.85	1,481,456.85	14,260.86
-	-	18,207.36
527,165.49	900,000.00	14,989.64

382,440.43	382,440.43	8,692.91
-	-	22,449.81
-	-	18,920.05
577,472.47	577,472.47	6,407.32
691,931.44	691,931.44	2,375.11
63,585.25	63,585.25	9,084.31
99,770.43	99,770.43	11,145.27
122,805.50	122,805.50	11,869.36
24,382.73	24,382.73	14,021.09
-	-	18,397.58
-	-	24,263.37
139,984.97	139,984.97	9,472.32
141,245.40	141,245.40	10,812.80
28,679.62	28,679.62	15,614.43
89,107.98	89,107.98	16,168.12
8,694.29	8,694.29	9,757.84
-	-	21,445.17
-	-	18,223.95
135,720.64	135,720.64	8,468.54
89,119.80	89,119.80	8,423.31
84,766.98	84,766.98	14,790.94
899,930.92	899,930.92	7,477.87
44,051.80	44,051.80	7,560.11
80,371.07	80,371.07	13,295.74
106,889.48	106,889.48	4,693.47
13,565.09	13,565.09	14,179.34
99,292.51	99,292.51	10,144.99
-	-	30,264.44
2,157.67	2,157.67	16,899.21
74,638.39	74,638.39	12,260.25
25,943.83	25,943.83	10,224.55
-	-	29,814.87
-	-	24,800.45
497,914.44	497,914.44	9,098.98
74,437.50	74,437.50	10,876.65
26,787.84	26,787.84	11,494.59
463,816.61	463,816.61	9,400.26
77,490.74	77,490.74	9,120.29
142,949.19	142,949.19	7,005.64
100,973.41	100,973.41	11,285.18
44,305.83	44,305.83	13,118.23
6,094.92	6,094.92	15,143.04
-	-	23,552.61
149,522.15	149,522.15	9,487.13
207,979.32	207,979.32	11,685.42
405,085.95	405,085.95	8,362.90
-	-	23,432.48

534,966.97	534,966.97	9,650.13
-	-	24,456.62
449,828.18	449,828.18	8,535.22
324,688.59	324,688.59	5,771.66
232,219.16	232,219.16	5,868.81
63,949.97	63,949.97	10,070.83
82,803.51	82,803.51	7,073.40
1,467,959.29	1,467,959.29	4,869.79
47,352.72	47,352.72	9,350.17
65,825.42	65,825.42	7,730.99
-	-	17,247.41
14,836.90	14,836.90	15,954.02
-	-	20,220.55
-	-	19,178.81
464,580.19	464,580.19	7,780.56
44,736.76	44,736.76	13,973.12
-	-	24,163.70
1,031,956.86	1,031,956.86	6,378.66
512,220.77	512,220.77	6,990.92
274,127.27	274,127.27	6,592.23
449,102.83	449,102.83	7,607.82
934,181.26	934,181.26	14,839.30
-	-	54,765.28
596,981.10	596,981.10	9,173.07
-	-	21,985.42
66,376.03	66,376.03	11,828.63
-	-	38,039.99
-	-	23,089.08
90,837.11	90,837.11	10,144.00
193,287.73	193,287.73	7,273.67
60,492.26	60,492.26	7,815.41
281,035.69	281,035.69	10,031.16
16,154.19	16,154.19	15,535.34
239,105.14	239,105.14	10,893.93
43,151.54	43,151.54	12,508.80
15,618.64	15,618.64	13,133.53
169,096.61	169,096.61	10,199.30
457,798.00	457,798.00	8,006.16
15,631.59	15,631.59	15,701.49
5,996.03	5,996.03	15,979.27
106,112.82	106,112.82	9,283.33
901,363.88	901,363.88	13,850.07
997,665.86	997,665.86	13,207.90
579,441.23	579,441.23	13,821.78
240,421.72	240,421.72	15,943.72
3,148,117.29	3,732,577.00	13,051.74
100,566.59	100,566.59	6,960.72

10,498.38	10,498.38	16,011.40
216,279.64	216,279.64	14,207.22
524,987.06	524,987.06	11,160.08
42.75	42.75	17,135.93
58,238.22	58,238.22	5,588.68
255,969.45	255,969.45	7,482.14
220,734.47	220,734.47	7,835.24
173,655.35	173,655.35	6,285.67
-	-	22,309.55
-	-	47,663.50
219,350.32	219,350.32	12,522.93
500,228.98	500,228.98	7,592.04
278,127.36	278,127.36	10,672.84
-	-	-
24,243.43	24,243.43	2,662.93
221,943.61	777,063.64	16,016.93
102,203.60	102,203.60	9,894.60
221,353.50	221,353.50	10,825.56
270,413.36	270,413.36	10,883.47
953,345.93	953,345.93	11,629.10
704,370.93	704,370.93	13,209.09
725,973.44	725,973.44	9,137.07
397,677.99	397,677.99	11,335.74
622,904.55	622,904.55	8,717.90
2,204,452.42	2,204,452.42	10,783.19
270,503.34	270,503.34	6,365.83
100,284.82	100,284.82	11,608.23
230,214.33	230,214.33	9,940.60
98,975.56	98,975.56	12,547.87
878,730.81	878,730.81	13,321.57
153,832.57	153,832.57	11,618.96
361,435.88	361,435.88	8,225.14
801,133.76	801,133.76	6,896.73
425,452.43	425,452.43	9,921.40
168,262.39	168,262.39	9,138.13
869,581.69	869,581.69	9,717.13
149,357.24	149,357.24	6,585.52
114,550.66	114,550.66	6,604.45
-	-	34,477.38
146,565.71	146,565.71	8,995.07
6,077.09	6,077.09	16,773.52
117,160.49	117,160.49	6,873.58
111,565.92	111,565.92	8,602.69
35,138.55	35,138.55	8,276.24
-	-	19,124.21
81,592.34	81,592.34	10,241.05

77,788.89	77,788.89	14,321.32
-	-	1,506,149.51
144,069.18	144,069.18	4,653.21
74,136.69	74,136.69	9,845.78
207,564.04	207,564.04	7,141.72
352,670.07	352,670.07	8,819.98
70,657.41	70,657.41	16,609.74
431,772.77	431,772.77	11,587.17
2,983,055.49	2,983,055.49	10,543.89
-	-	20,166.23
17,821.89	17,821.89	13,439.83
111,080.04	111,080.04	9,613.12
225,673.21	225,673.21	8,622.51
-	-	18,066.53
22,979.59	22,979.59	10,907.95
-	-	48,680.54
93,111.02	93,111.02	10,257.99
161,054.28	161,054.28	9,685.36
-	-	19,223.95
78,395.12	78,395.12	15,340.38
779,487.58	779,487.58	10,615.97
377,189.72	377,189.72	10,586.02
78,498.68	78,498.68	12,672.47
465,447.02	465,447.02	12,236.98
142,473.84	142,473.84	13,194.43
1,359,385.65	1,359,385.65	6,103.14
76,253.99	76,253.99	11,496.72
999,040.82	999,040.82	8,642.77
295,951.48	295,951.48	8,750.25
11,686.99	11,686.99	15,523.97
106,357.28	106,357.28	12,476.90
44,479.35	44,479.35	15,105.80
10,313.79	10,313.79	15,667.92
55,939.02	55,939.02	12,109.16
28,253.81	28,253.81	14,942.95
-	-	28,153.79
-	-	17,907.73
423,661.32	423,661.32	11,672.17
-	-	17,373.20
-	-	-
250,004.76	250,004.76	7,513.11
-	-	25,448.32
370,881.14	370,881.14	7,295.42
69,414.31	69,414.31	13,601.46
82,869.44	82,869.44	9,446.61
32,962.53	32,962.53	15,307.24
-	-	17,671.98

-	-	19,153.27
-	-	47,359.94
14,332.32	14,332.32	16,200.30
-	-	35,751.54
-	-	17,625.76
30,360.52	30,360.52	14,700.92
91,839.40	91,839.40	13,651.02
-	-	23,688.21
32,501.60	32,501.60	14,682.03
-	-	18,745.85
75,674.32	75,674.32	13,363.89
-	-	27,789.29
-	-	17,312.30
-	-	20,804.97
59,174.81	59,174.81	13,134.38
-	-	25,306.22
15,005.78	15,005.78	16,389.99
84,125.13	84,125.13	13,135.67
-	-	20,836.38
-	-	-
1,396.03	1,396.03	17,046.81
-	-	22,345.56
42,577.80	42,577.80	13,266.48
-	-	17,986.29
-	-	17,301.86
150,234.09	150,234.09	10,768.71
54,474.79	54,474.79	14,582.52
104,315.41	104,315.41	11,886.80
292,514.29	292,514.29	10,119.60
126,212.54	126,212.54	11,894.85
78.74	78.74	17,131.99
-	-	-
161,001.92	161,001.92	10,588.85
196,098.00	196,098.00	10,728.43
20,363.49	20,363.49	15,746.79
-	-	18,114.18
-	-	-
-	-	32,454.95
111,153.45	111,153.45	13,512.05
35,273.73	35,273.73	15,732.75
-	-	28,502.74
-	-	17,912.68
-	-	26,685.91
-	-	32,480.67
-	-	21,509.86
22,798.91	22,798.91	16,268.21
131,743.60	131,743.60	11,882.05

-	-				17,188.69
240,444.30	240,444.30				9,920.05
13,458.41	13,458.41				12,093.59
60,010.82	60,010.82				12,447.99
308,877.74	308,877.74				10,449.01
-	-				23,111.20
73,759.75	73,759.75				11,592.11
26,699.50	26,699.50				15,126.42
283,828.45	283,828.45				7,606.83
9,005.81	9,005.81				16,560.91
-	-	-	-	-	22,538.97
5,018.36	5,018.36	-	-	-	22,462.52

-	-	OK

LTM_INI_AID	LTM_TOT_AID	DAT_YER	DST_NUM	DST_TYE	LTM_VLU_PER_PUN
0	0	25-26	1	1	31592.5
0	11000000	25-26	1.2	3	25542.32
11146.17	11146.17	25-26	2	1	15355.63
0	0	25-26	4	1	41321.59
410080.89	410080.89	25-26	6	3	10363.28
5899808.24	5899808.24	25-26	11	1	10602.63
1196311.94	1196311.94	25-26	12	1	9653.24
594152.25	594152.25	25-26	13	1	10115.6
477383.54	477383.54	25-26	14	1	9206.13
363352.2	363352.2	25-26	15	1	13464.3
811563.51	811563.51	25-26	16	1	11445.45
0	0	25-26	21	1	0
26667.16	26667.16	25-26	22	1	16720.16
0	0	25-26	23	1	17732.7
0	0	25-26	24	1	0
14060	14060	25-26	25	1	0
463385.68	463385.68	25-26	31	1	12851.11
137406.87	137406.87	25-26	32	1	7943.9
74457.53	74457.53	25-26	36	1	6650.09
588581.15	588581.15	25-26	38	1	13.71
1040436.55	1040436.55	25-26	47	1	7172.49
484659.75	484659.75	25-26	51	1	6148.48
0	0	25-26	55	1	0
0	0	25-26	57	1	0
0	0	25-26	58	1	0
0	0	25-26	60	1	0
0	0	25-26	62	1	0
0	0	25-26	70	1	0
0	0	25-26	72	1	0
209264.32	209264.32	25-26	75	1	6438.68

810488.15	810488.15	25-26	77	1	12851.66
0	0	25-26	78	1	0
0	0	25-26	79	1	0
0	0	25-26	81	1	30998.87
9906.11	9906.11	25-26	84	1	16399.55
115394.95	115394.95	25-26	85	1	9411.28
216840.13	216840.13	25-26	88	1	12867.18
129549.84	129549.84	25-26	91	1	8385.09
0	0	25-26	93	1	29014.85
655690.25	655690.25	25-26	94	1	5993.01
40161.02	40161.02	25-26	95	1	10941.26
19304.54	19304.54	25-26	97	1	13172.28
294488.29	294488.29	25-26	99	1	7390.78
5018.36	5018.36	25-26	100	1	16495.05
48215.77	48215.77	25-26	108	1	15052.62
523056.19	523056.19	25-26	110	1	11396.46
136855.64	136855.64	25-26	111	1	13263.38
378700.82	378700.82	25-26	112	1	15418.57
0	0	25-26	113	1	52795.77
0	0	25-26	114	1	0
180311.24	180311.24	25-26	115	1	9939.47
65778.48	65778.48	25-26	116	1	14747.26
0	0	25-26	117	1	0
0	0	25-26	118	1	95640.89
0	0	25-26	119	1	0
0	0	25-26	126	1	0
0	0	25-26	127	1	0
0	0	25-26	128	1	0
385542.49	385542.49	25-26	129	1	6518.62
371792.17	371792.17	25-26	138	1	11429.33
125966.73	125966.73	25-26	139	1	10590.33
0	0	25-26	140	1	0
0	0	25-26	141	1	0
0	0	25-26	145	1	0
134626.73	134626.73	25-26	146	1	10863.68
0	0	25-26	147	1	0
276343.62	276343.62	25-26	150	1	6559.3
1444962.55	1444962.55	25-26	152	1	7311.11
0	0	25-26	158	1	0
0	0	25-26	161	1	0
119989.8	119989.8	25-26	162	1	11520.61
0	0	25-26	166	1	67996.36
55819.36	55819.36	25-26	173	1	12119.33
0	0	25-26	175	1	0
230731.37	230731.37	25-26	177	1	9110.08
0	0	25-26	178	1	0
0	0	25-26	181	1	18001.92

0	0	25-26	182	1	38894.93
0	0	25-26	186	1	37233.55
39977.72	39977.72	25-26	191	1	16912.18
1249905.42	1249905.42	25-26	192	1	8810.82
1491941.39	1491941.39	25-26	194	1	12091.51
187913.59	187913.59	25-26	195	1	8044.25
4687531.19	4687531.19	25-26	196	1	10440.57
0	0	25-26	197	1	20599.19
190770.98	190770.98	25-26	199	1	14763.29
318021.13	318021.13	25-26	200	1	13760.96
0	0	25-26	201	1	0
0	0	25-26	202	1	0
30197.17	30197.17	25-26	203	1	15157.77
520024.15	520024.15	25-26	204	1	6780.08
0	0	25-26	205	1	0
0	0	25-26	206	1	19589.54
0	0	25-26	207	1	0
0	0	25-26	208	1	0
0	0	25-26	209	1	0
179061.66	179061.66	25-26	213	1	8506.13
0	0	25-26	217	1	0
0	0	25-26	218	1	0
0	0	25-26	219	1	0
0	0	25-26	222	1	0
0	0	25-26	223	1	0
0	0	25-26	224	1	0
0	0	25-26	225	1	0
153552.5	153552.5	25-26	227	1	9718.81
0	0	25-26	228	1	0
75929.11	75929.11	25-26	229	1	9406.17
0	0	25-26	232	1	0
0	0	25-26	233	1	0
0	0	25-26	234	1	0
0	0	25-26	236	1	0
0	0	25-26	237	1	0
17500.64	17500.64	25-26	238	1	14337.74
29741.33	29741.33	25-26	239	1	10454.22
0	0	25-26	240	1	0
707744.68	707744.68	25-26	241	1	7852.45
120275.28	120275.28	25-26	242	1	6826.65
0	0	25-26	243	1	0
0	0	25-26	244	1	0
0	0	25-26	245	1	0
91694.19	91694.19	25-26	252	1	13522.4
183045.95	183045.95	25-26	253	1	7415.69
0	0	25-26	254	1	0
323904.34	323904.34	25-26	255	1	7505.16

0	0	25-26	256	1	19249.48
0	0	25-26	258	1	0
0	0	25-26	260	1	0
52519.69	52519.69	25-26	261	1	10378.07
0	0	25-26	262	1	0
0	0	25-26	263	1	0
0	0	25-26	264	1	50996.28
0	0	25-26	265	1	0
0	0	25-26	270	1	23941.57
0	1691323	25-26	271	1	19311.15
243578.84	243578.84	25-26	272	1	16109.31
0	0	25-26	273	1	18031.11
885918.61	885918.61	25-26	276	1	13972.15
0	0	25-26	277	1	31050.77
0	0	25-26	278	1	22463.06
1481456.85	1481456.85	25-26	279	1	14260.86
0	0	25-26	280	1	18207.36
527165.49	900000	25-26	281	1	14989.64
382440.43	382440.43	25-26	282	1	8692.91
0	0	25-26	283	1	22449.81
0	0	25-26	284	1	18920.05
577472.47	577472.47	25-26	286	1	6407.32
691931.44	691931.44	25-26	294	1	2375.11
63585.25	63585.25	25-26	297	1	9084.31
99770.43	99770.43	25-26	299	1	11145.27
122805.5	122805.5	25-26	300	1	11869.36
0	0	25-26	301	1	0
24382.73	24382.73	25-26	306	1	14021.09
0	0	25-26	308	1	18397.58
0	0	25-26	309	1	24263.37
139984.97	139984.97	25-26	314	1	9472.32
141245.4	141245.4	25-26	316	1	10812.8
28679.62	28679.62	25-26	317	1	15614.43
89107.98	89107.98	25-26	318	1	16168.12
8694.29	8694.29	25-26	319	1	9757.84
0	0	25-26	323	2	21445.17
0	0	25-26	324	1	0
0	0	25-26	325	1	0
0	0	25-26	328	1	0
0	0	25-26	330	1	18223.95
135720.64	135720.64	25-26	332	1	8468.54
89119.8	89119.8	25-26	333	1	8423.31
0	0	25-26	341	1	0
84766.98	84766.98	25-26	345	1	14790.94
0	0	25-26	346	1	0
899930.92	899930.92	25-26	347	1	7477.87
0	0	25-26	351	1	0

0	0	25-26	352	1	0
0	0	25-26	353	1	0
0	0	25-26	354	1	0
44051.8	44051.8	25-26	356	1	7560.11
80371.07	80371.07	25-26	361	1	13295.74
106889.48	106889.48	25-26	362	1	4693.47
13565.09	13565.09	25-26	363	1	14179.34
0	0	25-26	371	1	0
0	0	25-26	376	1	0
0	0	25-26	377	1	0
99292.51	99292.51	25-26	378	1	10144.99
0	0	25-26	381	1	30264.44
2157.67	2157.67	25-26	390	1	16899.21
74638.39	74638.39	25-26	391	1	12260.25
0	0	25-26	392	1	0
0	0	25-26	393	1	0
0	0	25-26	394	1	0
0	0	25-26	395	1	0
25943.83	25943.83	25-26	402	1	10224.55
0	0	25-26	403	1	29814.87
0	0	25-26	404	1	24800.45
0	0	25-26	408	1	0
0	0	25-26	409	1	0
0	0	25-26	411	1	0
0	0	25-26	412	1	0
497914.44	497914.44	25-26	413	1	9098.98
74437.5	74437.5	25-26	414	1	10876.65
26787.84	26787.84	25-26	415	1	11494.59
0	0	25-26	417	1	0
0	0	25-26	418	1	0
0	0	25-26	421	1	0
0	0	25-26	422	1	0
463816.61	463816.61	25-26	423	1	9400.26
77490.74	77490.74	25-26	424	1	9120.29
0	0	25-26	425	1	0
0	0	25-26	426	1	0
0	0	25-26	427	1	0
142949.19	142949.19	25-26	432	1	7005.64
100973.41	100973.41	25-26	435	1	11285.18
0	0	25-26	436	1	0
0	0	25-26	437	1	0
0	0	25-26	440	1	0
44305.83	44305.83	25-26	441	1	13118.23
0	0	25-26	442	1	0
0	0	25-26	443	1	0
0	0	25-26	444	1	0
0	0	25-26	446	1	0

6094.92	6094.92	25-26	447	1	15143.04
0	0	25-26	451	1	0
0	0	25-26	453	1	0
0	0	25-26	454	1	0
0	0	25-26	456	1	0
0	0	25-26	457	1	0
0	0	25-26	458	1	23552.61
0	0	25-26	459	1	0
0	0	25-26	460	1	0
0	0	25-26	461	1	0
149522.15	149522.15	25-26	463	1	9487.13
0	0	25-26	464	1	0
207979.32	207979.32	25-26	465	1	11685.42
405085.95	405085.95	25-26	466	1	8362.9
0	0	25-26	473	1	23432.48
534966.97	534966.97	25-26	477	1	9650.13
0	0	25-26	480	1	24456.62
449828.18	449828.18	25-26	482	1	8535.22
0	0	25-26	483	1	0
324688.59	324688.59	25-26	484	1	5771.66
232219.16	232219.16	25-26	485	1	5868.81
63949.97	63949.97	25-26	486	1	10070.83
82803.51	82803.51	25-26	487	1	7073.4
1467959.29	1467959.29	25-26	492	1	4869.79
47352.72	47352.72	25-26	495	1	9350.17
65825.42	65825.42	25-26	497	1	7730.99
0	0	25-26	499	1	17247.41
14836.9	14836.9	25-26	500	1	15954.02
0	0	25-26	504	1	0
0	0	25-26	505	1	20220.55
0	0	25-26	507	1	19178.81
464580.19	464580.19	25-26	508	1	7780.56
44736.76	44736.76	25-26	511	1	13973.12
0	0	25-26	513	1	0
0	0	25-26	514	1	24163.7
0	0	25-26	516	1	0
1031956.86	1031956.86	25-26	518	1	6378.66
0	0	25-26	521	1	0
0	0	25-26	522	1	0
0	0	25-26	523	1	0
0	0	25-26	524	1	0
0	0	25-26	525	1	0
0	0	25-26	526	1	0
512220.77	512220.77	25-26	531	1	6990.92
274127.27	274127.27	25-26	533	1	6592.23
449102.83	449102.83	25-26	534	1	7607.82
934181.26	934181.26	25-26	535	1	14839.3

0	0	25-26	542	1	54765.28
0	0	25-26	543	1	0
596981.1	596981.1	25-26	544	1	9173.07
0	0	25-26	545	1	21985.42
66376.03	66376.03	25-26	547	1	11828.63
0	0	25-26	548	1	38039.99
0	0	25-26	549	1	23089.08
90837.11	90837.11	25-26	550	1	10144
193287.73	193287.73	25-26	553	1	7273.67
60492.26	60492.26	25-26	561	1	7815.41
281035.69	281035.69	25-26	564	1	10031.16
0	0	25-26	566	1	0
0	0	25-26	570	1	0
0	0	25-26	573	1	0
0	0	25-26	576	1	0
16154.19	16154.19	25-26	577	1	15535.34
239105.14	239105.14	25-26	578	1	10893.93
43151.54	43151.54	25-26	581	1	12508.8
0	0	25-26	582	1	0
0	0	25-26	583	1	0
0	0	25-26	584	1	0
15618.64	15618.64	25-26	592	1	13133.53
169096.61	169096.61	25-26	593	1	10199.3
457798	457798	25-26	595	1	8006.16
0	0	25-26	597	1	0
15631.59	15631.59	25-26	599	1	15701.49
5996.03	5996.03	25-26	600	1	15979.27
106112.82	106112.82	25-26	601	1	9283.33
0	0	25-26	603	1	0
0	0	25-26	604	1	0
0	0	25-26	611	1	0
0	0	25-26	612	1	0
0	0	25-26	614	1	0
0	0	25-26	615	1	0
901363.88	901363.88	25-26	621	1	13850.07
997665.86	997665.86	25-26	622	1	13207.9
579441.23	579441.23	25-26	623	1	13821.78
240421.72	240421.72	25-26	624	1	15943.72
3148117.29	3732577	25-26	625	1	13051.74
0	0	25-26	627	1	0
0	0	25-26	628	1	0
100566.59	100566.59	25-26	630	1	6960.72
0	0	25-26	631	1	0
0	0	25-26	633	1	0
0	0	25-26	635	1	37228.88
0	0	25-26	636	1	0
0	0	25-26	637	1	0

0	0	25-26	638	1	0
10498.38	10498.38	25-26	640	1	16011.4
0	0	25-26	641	1	0
0	0	25-26	646	1	0
0	0	25-26	647	1	0
0	0	25-26	648	1	0
0	0	25-26	649	1	0
0	0	25-26	650	1	0
0	0	25-26	651	1	0
0	0	25-26	652	1	0
0	0	25-26	653	1	0
0	0	25-26	654	1	0
0	0	25-26	655	1	0
216279.64	216279.64	25-26	656	1	14207.22
0	0	25-26	657	1	0
524987.06	524987.06	25-26	659	1	11160.08
0	0	25-26	669	1	0
0	0	25-26	670	1	0
42.75	42.75	25-26	671	1	17135.93
58238.22	58238.22	25-26	676	1	5588.68
0	0	25-26	678	1	0
255969.45	255969.45	25-26	682	1	7482.14
220734.47	220734.47	25-26	690	1	7835.24
0	0	25-26	691	1	0
0	0	25-26	692	1	0
0	0	25-26	693	1	0
173655.35	173655.35	25-26	695	1	6285.67
0	0	25-26	696	1	22309.55
0	0	25-26	697	1	0
0	0	25-26	698	1	47663.5
0	0	25-26	699	1	0
219350.32	219350.32	25-26	700	1	12522.93
500228.98	500228.98	25-26	701	1	7592.04
278127.36	278127.36	25-26	704	1	10672.84
0	0	25-26	706	1	0
24243.43	24243.43	25-26	707	1	2662.93
0	0	25-26	708	1	0
221943.61	777063.64	25-26	709	1	16016.93
0	0	25-26	710	1	0
102203.6	102203.6	25-26	712	1	9894.6
221353.5	221353.5	25-26	716	1	10825.56
270413.36	270413.36	25-26	717	1	10883.47
953345.93	953345.93	25-26	719	1	11629.1
704370.93	704370.93	25-26	720	1	13209.09
725973.44	725973.44	25-26	721	1	9137.07
397677.99	397677.99	25-26	726	1	11335.74
622904.55	622904.55	25-26	727	1	8717.9

2204452.42	2204452.42	25-26	728	1	10783.19
0	0	25-26	731	1	0
0	0	25-26	732	1	0
0	0	25-26	733	1	0
0	0	25-26	734	1	0
0	0	25-26	735	1	0
0	0	25-26	736	1	0
0	0	25-26	737	1	0
270503.34	270503.34	25-26	738	1	6365.83
100284.82	100284.82	25-26	739	1	11608.23
230214.33	230214.33	25-26	740	1	9940.6
98975.56	98975.56	25-26	741	1	12547.87
878730.81	878730.81	25-26	742	1	13321.57
153832.57	153832.57	25-26	743	1	11618.96
361435.88	361435.88	25-26	745	1	8225.14
801133.76	801133.76	25-26	748	1	6896.73
425452.43	425452.43	25-26	750	1	9921.4
168262.39	168262.39	25-26	756	1	9138.13
869581.69	869581.69	25-26	761	1	9717.13
0	0	25-26	762	1	0
149357.24	149357.24	25-26	763	1	6585.52
114550.66	114550.66	25-26	768	1	6604.45
0	0	25-26	769	1	0
0	0	25-26	771	1	34477.38
146565.71	146565.71	25-26	775	1	8995.07
6077.09	6077.09	25-26	777	1	16773.52
0	0	25-26	784	1	0
117160.49	117160.49	25-26	786	1	6873.58
111565.92	111565.92	25-26	787	1	8602.69
0	0	25-26	789	1	0
0	0	25-26	790	1	0
0	0	25-26	791	1	0
0	0	25-26	792	1	0
0	0	25-26	793	1	0
35138.55	35138.55	25-26	801	1	8276.24
0	0	25-26	803	1	19124.21
0	0	25-26	806	1	0
0	0	25-26	809	1	0
0	0	25-26	810	1	0
81592.34	81592.34	25-26	811	1	10241.05
77788.89	77788.89	25-26	813	1	14321.32
0	0	25-26	815	2	1506149.51
144069.18	144069.18	25-26	818	1	4653.21
0	0	25-26	819	1	0
74136.69	74136.69	25-26	820	1	9845.78
207564.04	207564.04	25-26	821	1	7141.72
0	0	25-26	827	1	0

352670.07	352670.07	25-26	829	1	8819.98
0	0	25-26	830	1	0
70657.41	70657.41	25-26	831	1	16609.74
431772.77	431772.77	25-26	832	1	11587.17
2983055.49	2983055.49	25-26	833	1	10543.89
0	0	25-26	834	1	20166.23
17821.89	17821.89	25-26	836	1	13439.83
111080.04	111080.04	25-26	837	1	9613.12
225673.21	225673.21	25-26	840	1	8622.51
0	0	25-26	846	1	18066.53
22979.59	22979.59	25-26	850	1	10907.95
0	0	25-26	852	1	48680.54
93111.02	93111.02	25-26	857	1	10257.99
161054.28	161054.28	25-26	858	1	9685.36
0	0	25-26	861	1	19223.95
78395.12	78395.12	25-26	876	1	15340.38
779487.58	779487.58	25-26	877	1	10615.97
377189.72	377189.72	25-26	879	1	10586.02
0	0	25-26	880	1	0
78498.68	78498.68	25-26	881	1	12672.47
465447.02	465447.02	25-26	882	1	12236.98
142473.84	142473.84	25-26	883	1	13194.43
1359385.65	1359385.65	25-26	885	1	6103.14
76253.99	76253.99	25-26	891	1	11496.72
0	0	25-26	892	1	0
0	0	25-26	893	1	0
0	0	25-26	894	1	0
0	0	25-26	896	1	0
999040.82	999040.82	25-26	911	1	8642.77
295951.48	295951.48	25-26	912	1	8750.25
0	0	25-26	913	1	0
11686.99	11686.99	25-26	914	1	15523.97
0	0	25-26	918	1	0
106357.28	106357.28	25-26	2071	1	12476.9
44479.35	44479.35	25-26	2125	1	15105.8
10313.79	10313.79	25-26	2134	1	15667.92
55939.02	55939.02	25-26	2135	1	12109.16
28253.81	28253.81	25-26	2137	1	14942.95
0	0	25-26	2142	1	28153.79
0	0	25-26	2143	1	17907.73
423661.32	423661.32	25-26	2144	1	11672.17
0	0	25-26	2148	1	0
0	0	25-26	2149	1	17373.2
0	0	25-26	2153	1	0
0	0	25-26	2154	1	0
250004.76	250004.76	25-26	2155	1	7513.11
0	0	25-26	2159	1	25448.32

0	0	25-26	2163	1	0
370881.14	370881.14	25-26	2164	1	7295.42
69414.31	69414.31	25-26	2165	1	13601.46
82869.44	82869.44	25-26	2167	1	9446.61
32962.53	32962.53	25-26	2168	1	15307.24
0	0	25-26	2169	1	17671.98
0	0	25-26	2170	1	19153.27
0	0	25-26	2171	1	47359.94
14332.32	14332.32	25-26	2172	1	16200.3
0	0	25-26	2174	1	35751.54
0	0	25-26	2176	1	17625.76
30360.52	30360.52	25-26	2180	1	14700.92
0	0	25-26	2183	1	0
91839.4	91839.4	25-26	2184	1	13651.02
0	0	25-26	2190	1	23688.21
32501.6	32501.6	25-26	2198	1	14682.03
0	0	25-26	2215	1	18745.85
75674.32	75674.32	25-26	2310	1	13363.89
0	0	25-26	2311	1	27789.29
0	0	25-26	2342	1	17312.3
0	0	25-26	2358	1	20804.97
0	0	25-26	2359	1	0
59174.81	59174.81	25-26	2364	1	13134.38
0	0	25-26	2365	1	25306.22
15005.78	15005.78	25-26	2396	1	16389.99
84125.13	84125.13	25-26	2397	1	13135.67
0	0	25-26	2448	1	20836.38
0	0	25-26	2527	1	0
1396.03	1396.03	25-26	2534	1	17046.81
0	0	25-26	2536	1	22345.56
42577.8	42577.8	25-26	2580	1	13266.48
0	0	25-26	2609	1	17986.29
0	0	25-26	2683	1	17301.86
150234.09	150234.09	25-26	2687	1	10768.71
54474.79	54474.79	25-26	2689	1	14582.52
104315.41	104315.41	25-26	2711	1	11886.8
292514.29	292514.29	25-26	2752	1	10119.6
126212.54	126212.54	25-26	2753	1	11894.85
78.74	78.74	25-26	2754	1	17131.99
0	0	25-26	2758	1	0
0	0	25-26	2759	1	0
161001.92	161001.92	25-26	2769	1	10588.85
196098	196098	25-26	2805	1	10728.43
20363.49	20363.49	25-26	2835	1	15746.79
0	0	25-26	2853	1	18114.18
0	0	25-26	2854	1	0
0	0	25-26	2856	1	32454.95

111153.45	111153.45	25-26	2859	1	13512.05
35273.73	35273.73	25-26	2860	1	15732.75
0	0	25-26	2862	1	0
0	0	25-26	2884	1	28502.74
0	0	25-26	2886	1	17912.68
0	0	25-26	2887	1	0
0	0	25-26	2888	1	26685.91
0	0	25-26	2889	1	32480.67
0	0	25-26	2890	1	21509.86
22798.91	22798.91	25-26	2895	1	16268.21
131743.6	131743.6	25-26	2897	1	11882.05
0	0	25-26	2898	1	17188.69
240444.3	240444.3	25-26	2899	1	9920.05
13458.41	13458.41	25-26	2902	1	12093.59
60010.82	60010.82	25-26	2903	1	12447.99
0	0	25-26	2904	1	20972.84
308877.74	308877.74	25-26	2905	1	10449.01
0	0	25-26	2906	1	23111.2
73759.75	73759.75	25-26	2907	1	11592.11
26699.5	26699.5	25-26	2908	1	15126.42
283828.45	283828.45	25-26	2909	1	7606.83
9005.81	9005.81	25-26	2910	1	16560.91

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683,069,383.11

col23	col24	col25	ol2	col27	col28	col29
levy ratio	aid ratio	total levy				
1.00	-	374,436.80				
1.00	-	33,641,249.38				
0.90	0.10	312,185.84				
1.00	-	164,825.00				
0.60	0.40	644,609.17				
0.62	0.38	9,567,020.16				
0.56	0.44	2,780,799.15				
0.59	0.41	2,035,589.72				
0.54	0.46	4,057,146.20				
0.79	0.21	4,258,909.69				
0.67	0.33	1,667,635.25				
0.98	0.02	1,059,296.84				
1.00	-	771,886.24				
-	1.00	-				
0.75	0.25	1,388,126.32				
0.46	0.54	385,734.25				
0.39	0.61	47,197.58				
0.00	1.00	471.14				
0.42	0.58	1,202,088.41				
0.36	0.64	849,206.39				
0.38	0.62	125,895.68				
0.75	0.25	9,215,871.85				
1.00	-	39,444.00				
0.96	0.04	451,131.89				
0.55	0.45	140,497.05				
0.75	0.25	832,178.47				
0.49	0.51	686,522.26				
0.35	0.65	598,697.30				
0.64	0.36	70,874.98				
0.77	0.23	64,070.96				
0.43	0.57	357,603.00				
0.88	0.12	566,626.79				
0.66	0.34	1,993,941.51				
0.77	0.23	748,615.57				
0.90	0.10	13,814,385.57				
1.00	-	1,125,431.17				
0.58	0.42	312,822.68				
0.86	0.14	405,231.97				
1.00	-	119,980.05				

0.38	0.62	923,818.51
0.67	0.33	772,266.39
0.62	0.38	1,565,427.37
0.63	0.37	232,985.27
0.38	0.62	227,323.08
0.43	0.57	1,074,701.14
0.67	0.33	633,002.67
1.00	-	186,124.00
0.71	0.29	446,289.33
0.53	0.47	261,733.43
1.00	-	9,000,975.00
1.00	-	393,756.00
1.00	-	1,161,216.32
0.99	0.01	10,695,760.40
0.51	0.49	1,450,262.88
0.71	0.29	20,148,460.16
0.47	0.53	650,003.94
0.61	0.39	10,986,933.54
1.00	-	3,588,140.90
0.86	0.14	1,211,668.97
0.80	0.20	1,326,847.90
0.88	0.12	712,648.78
0.40	0.60	567,702.83
1.00	-	1,371,256.37
0.50	0.50	176,390.34
0.57	0.43	201,063.50
0.55	0.45	92,334.89
0.84	0.16	89,507.36
0.61	0.39	46,497.53
0.46	0.54	855,020.09
0.40	0.60	642,865.64
0.79	0.21	565,847.44
0.43	0.57	150,403.77
0.44	0.56	252,280.41
1.00	-	951,621.23
0.61	0.39	80,593.27
1.00	-	675,748.00
1.00	-	21,965,518.32
1.00	-	21,768,174.34
0.94	0.06	12,218,849.65
1.00	-	18,488,184.03
0.82	0.18	12,647,485.79
1.00	-	1,070,418.02
1.00	-	1,858,041.56
0.83	0.17	29,118,055.44
1.00	-	4,085,924.67
0.87	0.13	25,838,104.94

0.51	0.49	1,280,305.22
1.00	-	3,166,503.66
1.00	-	17,800,873.06
0.37	0.63	602,536.83
0.14	0.86	111,297.35
0.53	0.47	129,864.75
0.65	0.35	185,457.57
0.69	0.31	803,966.50
0.82	0.18	109,574.87
1.00	-	251,332.00
1.00	-	1,610,387.37
0.55	0.45	476,128.13
0.63	0.37	2,633,495.76
0.91	0.09	662,091.95
0.94	0.06	1,945,910.97
0.57	0.43	11,490.55
1.00	-	412.57
1.00	-	125,974.72
0.49	0.51	132,528.14
0.49	0.51	362,342.08
0.86	0.14	2,165,341.57
0.44	0.56	696,411.08
0.44	0.56	34,760.20
0.78	0.22	621,543.13
0.27	0.73	40,303.52
0.83	0.17	305,300.91
0.59	0.41	276,461.05
1.00	-	534,964.00
0.99	0.01	150,754.24
0.72	0.28	187,485.61
0.60	0.40	164,645.87
1.00	-	50,616.00
1.00	-	66,652.00
0.53	0.47	2,378,870.92
0.63	0.37	880,510.44
0.67	0.33	54,532.16
0.55	0.45	902,247.37
0.53	0.47	283,887.83
0.41	0.59	590,570.30
0.66	0.34	194,590.59
0.77	0.23	144,478.17
0.88	0.12	46,193.08
1.00	-	1,175,247.00
0.55	0.45	185,333.85
0.68	0.32	445,468.68
0.49	0.51	1,428,290.53
1.00	-	169,328.00

0.56	0.44	1,818,903.03
1.00	-	265,088.00
0.50	0.50	446,135.82
0.34	0.66	164,827.41
0.34	0.66	120,902.90
0.59	0.41	727,023.03
0.41	0.59	58,176.49
0.28	0.72	942,338.40
0.55	0.45	56,829.82
0.45	0.55	54,079.78
1.00	-	114,076.00
0.93	0.07	342,763.42
1.00	-	131,176.00
1.00	-	111,159.45
0.45	0.55	1,649,601.64
0.82	0.18	407,629.00
1.00	-	118,142.00
0.37	0.63	906,295.40
0.41	0.59	352,791.93
0.38	0.62	171,308.73
0.44	0.56	908,413.86
0.87	0.13	20,631,023.34
1.00	-	163,248.00
0.54	0.46	1,103,035.93
1.00	-	1,312,920.11
0.69	0.31	147,791.97
1.00	-	903,238.00
1.00	-	420,725.96
0.59	0.41	213,070.69
0.42	0.58	974,699.99
0.46	0.54	50,695.74
0.59	0.41	396,504.31
0.91	0.09	488,114.67
0.64	0.36	1,214,364.42
0.73	0.27	116,524.46
0.77	0.23	51,185.36
0.60	0.40	722,601.94
0.47	0.53	843,700.00
0.92	0.08	483,935.96
0.93	0.07	287,317.25
0.54	0.46	745,851.23
0.81	0.19	6,734,936.77
0.77	0.23	17,354,216.70
0.81	0.19	10,405,682.24
0.93	0.07	20,704,277.90
0.76	0.24	34,894,094.33
0.41	0.59	202,317.74

0.93	0.07	292,745.29
0.83	0.17	3,206,289.63
0.65	0.35	979,584.94
1.00	0.00	230,949.10
0.33	0.67	28,173.78
0.44	0.56	198,282.55
0.46	0.54	185,851.85
0.37	0.63	977,302.65
1.00	-	281,628.50
1.00	-	661,467.36
0.73	0.27	594,807.17
0.44	0.56	397,711.02
0.62	0.38	724,403.64
-	-	-
0.16	0.84	4,459.03
0.93	0.07	7,024,970.33
0.58	0.42	229,348.97
0.63	0.37	1,751,361.20
0.63	0.37	478,490.58
0.68	0.32	2,027,373.40
0.77	0.23	8,130,466.02
0.53	0.47	838,357.04
0.66	0.34	912,645.43
0.51	0.49	3,901,162.49
0.63	0.37	17,341,920.41
0.37	0.63	244,732.33
0.68	0.32	557,356.97
0.58	0.42	317,821.67
0.73	0.27	386,370.88
0.78	0.22	11,730,917.67
0.68	0.32	1,430,071.12
0.48	0.52	596,407.13
0.40	0.60	539,341.52
0.58	0.42	1,301,972.53
0.53	0.47	323,040.09
0.57	0.43	1,691,676.53
0.38	0.62	93,182.65
0.39	0.61	71,801.34
1.00	-	54,948.00
0.52	0.48	210,168.53
0.98	0.02	527,034.17
0.40	0.60	81,420.78
0.50	0.50	862,889.16
0.48	0.52	32,805.45
1.00	-	694,269.50
0.60	0.40	451,954.66

0.84	0.16	1,586,100.64
1.00	-	-
0.27	0.73	111,260.35
0.57	0.43	147,784.19
0.42	0.58	153,280.23
0.51	0.49	612,648.28
0.97	0.03	14,132,020.83
0.68	0.32	1,077,401.26
0.62	0.38	21,709,985.05
1.00	-	7,589,530.18
0.78	0.22	819,087.11
0.56	0.44	890,576.96
0.50	0.50	886,594.39
1.00	-	725,015.00
0.64	0.36	40,214.19
1.00	-	261,657.66
0.60	0.40	421,871.98
0.57	0.43	896,164.29
1.00	-	4,369,610.17
0.89	0.11	695,587.00
0.62	0.38	2,458,375.85
0.62	0.38	1,034,168.68
0.74	0.26	1,391,241.30
0.71	0.29	1,589,941.84
0.77	0.23	476,318.16
0.36	0.64	864,289.52
0.67	0.33	823,632.78
0.50	0.50	1,115,983.18
0.51	0.49	1,544,504.04
0.91	0.09	351,336.30
0.73	0.27	332,527.63
0.88	0.12	504,561.39
0.91	0.09	142,197.29
0.71	0.29	134,615.51
0.87	0.13	587,393.19
1.00	-	1,229,720.16
1.00	-	1,009,960.67
0.68	0.32	938,272.37
1.00	-	1,327,164.00
-	-	-
0.44	0.56	591,384.87
1.00	-	177,992.00
0.43	0.57	485,355.56
0.79	0.21	841,289.80
0.55	0.45	101,739.99
0.89	0.11	510,420.18
1.00	-	290,928.00

1.00	-	4,133,732.09
1.00	-	208,877.40
0.95	0.05	1,186,139.59
1.00	-	354,844.00
1.00	-	474,588.00
0.86	0.14	182,909.12
0.80	0.20	1,118,900.14
1.00	-	251,484.00
0.86	0.14	647,323.75
1.00	-	72,276.00
0.78	0.22	267,739.58
1.00	-	1,143,039.55
1.00	-	291,080.00
1.00	-	350,892.98
0.77	0.23	193,981.19
1.00	-	211,356.00
0.96	0.04	634,145.22
0.77	0.23	275,886.87
1.00	-	852,048.90
-	-	-
0.99	0.01	252,443.97
1.00	-	141,948.14
0.77	0.23	153,453.08
1.00	-	143,099.91
1.00	-	85,272.00
0.63	0.37	272,313.70
0.85	0.15	310,479.23
0.69	0.31	235,993.59
0.59	0.41	2,817,974.01
0.69	0.31	881,337.90
1.00	0.00	305,896.42
-	-	-
0.62	0.38	389,945.36
0.63	0.37	1,355,292.77
0.92	0.08	675,309.60
1.00	-	1,532,066.53
-	-	-
1.00	-	245,589.37
0.79	0.21	413,860.19
0.92	0.08	849,925.19
1.00	-	154,508.00
1.00	-	108,452.00
1.00	-	417,893.00
1.00	-	224,979.91
1.00	-	724,083.12
0.95	0.05	424,917.09
0.69	0.31	297,656.40

1.00	-	196,916.00			
0.58	0.42	713,816.81			
0.71	0.29	32,245.82			
0.73	0.27	338,513.18			
0.61	0.39	972,339.54			
1.00	-	238,307.89			
0.68	0.32	154,088.25			
0.88	0.12	679,476.91			
0.44	0.56	226,450.40			
0.97	0.03	374,650.30			
1.00	-	1,652,988.31	-	-	-
1.00	-	1,324,544.80	-	-	-

OK	OK	-

LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY
1	0	374436.8
1	0	33641249.38
0.89583795	0.10416205	312185.84
1	0	164825
0.60458734	0.39541266	644609.17
0.61855087	0.38144913	9567020.16
0.56316405	0.43683595	2780799.15
0.59013784	0.40986216	2035589.72
0.53707993	0.46292007	4057146.2
0.78549893	0.21450107	4258909.69
0.66772047	0.33227953	1667635.25
0	0	0
0.97544379	0.02455621	1059296.84
1	0	771886.24
0	0	0
0	1	0
0.7497258	0.2502742	1388126.32
0.46344221	0.53655779	385734.25
0.38796214	0.61203786	47197.58
0.00079983	0.99920017	471.14
0.41843863	0.58156137	1202088.41
0.35869852	0.64130148	849206.39
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0.37562861	0.62437139	125895.68

DAT_YER	DST_NUM	DST_TYE
24-25	1	1
24-25	1.2	3
24-25	2	1
24-25	4	1
24-25	6	3
24-25	11	1
24-25	12	1
24-25	13	1
24-25	14	1
24-25	15	1
24-25	16	1
24-25	21	1
24-25	22	1
24-25	23	1
24-25	24	1
24-25	25	1
24-25	31	1
24-25	32	1
24-25	36	1
24-25	38	1
24-25	47	1
24-25	51	1
24-25	55	1
24-25	57	1
24-25	58	1
24-25	60	1
24-25	62	1
24-25	70	1
24-25	72	1
24-25	75	1

0.74975789	0.25024211	9215871.85	24-25	77	1
0	0	0	24-25	78	1
0	0	0	24-25	79	1
1	0	39444	24-25	81	1
0.9567396	0.0432604	451131.89	24-25	84	1
0.54904825	0.45095175	140497.05	24-25	85	1
0.75066332	0.24933668	832178.47	24-25	88	1
0.48918096	0.51081904	686522.26	24-25	91	1
1	0	388003	24-25	93	1
0.34962849	0.65037151	598697.3	24-25	94	1
0.63830634	0.36169366	70874.98	24-25	95	1
0.76846266	0.23153734	64070.96	24-25	97	1
0.43117353	0.56882647	357603	24-25	99	1
0.96231101	0.03768899	936541.8	24-25	100	1
0.87816054	0.12183946	566626.79	24-25	108	1
0.66486242	0.33513758	1993941.51	24-25	110	1
0.77377738	0.22622262	748615.57	24-25	111	1
0.89950983	0.10049017	13814385.57	24-25	112	1
1	0	1125431.17	24-25	113	1
0	0	0	24-25	114	1
0.57986253	0.42013747	312822.68	24-25	115	1
0.86034602	0.13965398	405231.97	24-25	116	1
0	0	0	24-25	117	1
1	0	119980.05	24-25	118	1
0	0	0	24-25	119	1
0	0	0	24-25	126	1
0	0	0	24-25	127	1
0	0	0	24-25	128	1
0.38029226	0.61970774	923818.51	24-25	129	1
0.66678004	0.33321996	772266.39	24-25	138	1
0.6178333	0.3821667	1565427.37	24-25	139	1
0	0	0	24-25	140	1
0	0	0	24-25	141	1
0	0	0	24-25	145	1
0.63378037	0.36621963	232985.27	24-25	146	1
0	0	0	24-25	147	1
0.3826655	0.6173345	227323.08	24-25	150	1
0.42652563	0.57347437	1074701.14	24-25	152	1
0	0	0	24-25	158	1
0	0	0	24-25	161	1
0.67210526	0.32789474	633002.67	24-25	162	1
1	0	186124	24-25	166	1
0.70703421	0.29296579	446289.33	24-25	173	1
0	0	0	24-25	175	1
0.53147643	0.46852357	261733.43	24-25	177	1
0	0	0	24-25	178	1
1	0	9000975	24-25	181	1

1	0	393756	24-25	182	1
1	0	1161216.32	24-25	186	1
0.98664612	0.01335388	10695760.4	24-25	191	1
0.51401779	0.48598221	1450262.88	24-25	192	1
0.70541121	0.29458879	20148460.16	24-25	194	1
0.46929657	0.53070343	650003.94	24-25	195	1
0.60909639	0.39090361	10986933.54	24-25	196	1
1	0	3588140.9	24-25	197	1
0.8612812	0.1387188	1211668.97	24-25	199	1
0.80280589	0.19719411	1326847.9	24-25	200	1
0	0	0	24-25	201	1
0	0	0	24-25	202	1
0.88429492	0.11570508	712648.78	24-25	203	1
0.39554567	0.60445433	567702.83	24-25	204	1
0	0	0	24-25	205	1
1	0	1371256.37	24-25	206	1
0	0	0	24-25	207	1
0	0	0	24-25	208	1
0	0	0	24-25	209	1
0.49624236	0.50375764	176390.34	24-25	213	1
0	0	0	24-25	217	1
0	0	0	24-25	218	1
0	0	0	24-25	219	1
0	0	0	24-25	222	1
0	0	0	24-25	223	1
0	0	0	24-25	224	1
0	0	0	24-25	225	1
0.56698936	0.43301064	201063.5	24-25	227	1
0	0	0	24-25	228	1
0.54875014	0.45124986	92334.89	24-25	229	1
0	0	0	24-25	232	1
0	0	0	24-25	233	1
0	0	0	24-25	234	1
0	0	0	24-25	236	1
0	0	0	24-25	237	1
0.83645488	0.16354512	89507.36	24-25	238	1
0.60989273	0.39010727	46497.53	24-25	239	1
0	0	0	24-25	240	1
0.45810707	0.54189293	855020.09	24-25	241	1
0.39826254	0.60173746	642865.64	24-25	242	1
0	0	0	24-25	243	1
0	0	0	24-25	244	1
0	0	0	24-25	245	1
0.78888845	0.21111155	565847.44	24-25	252	1
0.43262677	0.56737323	150403.77	24-25	253	1
0	0	0	24-25	254	1
0.43784639	0.56215361	252280.41	24-25	255	1

1	0	951621.23	24-25	256	1
0	0	0	24-25	258	1
0	0	0	24-25	260	1
0.60545018	0.39454982	80593.27	24-25	261	1
0	0	0	24-25	262	1
0	0	0	24-25	263	1
1	0	675748	24-25	264	1
0	0	0	24-25	265	1
1	0	21965518.32	24-25	270	1
1	0	21768174.34	24-25	271	1
0.93980718	0.06019282	12218849.65	24-25	272	1
1	0	18488184.03	24-25	273	1
0.81512658	0.18487342	12647485.79	24-25	276	1
1	0	1070418.02	24-25	277	1
1	0	1858041.56	24-25	278	1
0.83196975	0.16803025	29118055.44	24-25	279	1
1	0	4085924.67	24-25	280	1
0.87448632	0.12551368	25838104.94	24-25	281	1
0.50713899	0.49286101	1280305.22	24-25	282	1
1	0	3166503.66	24-25	283	1
1	0	17800873.06	24-25	284	1
0.37379908	0.62620092	602536.83	24-25	286	1
0.13856245	0.86143755	111297.35	24-25	287	6
0.52997302	0.47002698	129864.75	24-25	288	6
0.65020815	0.34979185	185457.57	24-25	294	1
0.69245112	0.30754888	803966.5	24-25	297	1
0	0	0	24-25	299	1
0.81798171	0.18201829	109574.87	24-25	300	1
1	0	251332	24-25	301	1
1	0	1610387.37	24-25	306	1
0.55260929	0.44739071	476128.13	24-25	308	1
0.63081206	0.36918794	2633495.76	24-25	309	1
0.91093618	0.08906382	662091.95	24-25	314	1
0.94323812	0.05676188	1945910.97	24-25	316	1
0.56926635	0.43073365	11490.55	24-25	317	1
1	0	412.57	24-25	318	1
0	0	0	24-25	319	1
0	0	0	24-25	323	2
0	0	0	24-25	324	1
1	0	125974.72	24-25	325	1
0.49404938	0.50595062	132528.14	24-25	328	1
0.49141069	0.50858931	362342.08	24-25	330	1
0	0	0	24-25	332	1
0.86289429	0.13710571	2165341.57	24-25	333	1
0	0	0	24-25	341	1
0.43625431	0.56374569	696411.08	24-25	345	1
0	0	0	24-25	346	1

0	0	0	24-25	347	1
0	0	0	24-25	351	1
0	0	0	24-25	352	1
0.44105214	0.55894786	34760.2	24-25	353	1
0.77566524	0.22433476	621543.13	24-25	354	1
0.27381414	0.72618586	40303.52	24-25	356	1
0.82721392	0.17278608	305300.91	24-25	361	1
0	0	0	24-25	362	1
0	0	0	24-25	363	1
0	0	0	24-25	371	1
0.59185244	0.40814756	276461.05	24-25	376	1
1	0	534964	24-25	377	1
0.98588945	0.01411055	150754.24	24-25	378	1
0.7152554	0.2847446	187485.61	24-25	381	1
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0	0	0	24-25	391	1
0	0	0	24-25	392	1
0	0	0	24-25	393	1
0.59649392	0.40350608	164645.87	24-25	394	1
1	0	50616	24-25	395	1
1	0	66652	24-25	402	1
0	0	0	24-25	403	1
0	0	0	24-25	404	1
0	0	0	24-25	408	1
0	0	0	24-25	409	1
0.53082886	0.46917114	2378870.92	24-25	411	1
0.63453703	0.36546297	880510.44	24-25	412	1
0.67058727	0.32941273	54532.16	24-25	413	1
0	0	0	24-25	414	1
0	0	0	24-25	415	1
0	0	0	24-25	417	1
0	0	0	24-25	418	1
0.54840535	0.45159465	902247.37	24-25	421	1
0.53207207	0.46792793	283887.83	24-25	422	1
0	0	0	24-25	423	1
0	0	0	24-25	424	1
0	0	0	24-25	425	1
0.4087047	0.5912953	590570.3	24-25	426	1
0.65837042	0.34162958	194590.59	24-25	427	1
0	0	0	24-25	432	1
0	0	0	24-25	435	1
0	0	0	24-25	436	1
0.76530942	0.23469058	144478.17	24-25	437	1
0	0	0	24-25	440	1
0	0	0	24-25	441	1
0	0	0	24-25	442	1
0	0	0	24-25	443	1

0.88343558	0.11656442	46193.08	24-25	444	1
0	0	0	24-25	446	1
0	0	0	24-25	447	1
0	0	0	24-25	451	1
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0	0	0	24-25	454	1
1	0	1175247	24-25	456	1
0	0	0	24-25	457	1
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0	0	0	24-25	459	1
0.55347329	0.44652671	185333.85	24-25	460	1
0	0	0	24-25	461	1
0.68172017	0.31827983	445468.68	24-25	463	1
0.48788641	0.51211359	1428290.53	24-25	464	1
1	0	169328	24-25	465	1
0.56298261	0.43701739	1818903.03	24-25	466	1
1	0	265088	24-25	473	1
0.49793945	0.50206055	446135.82	24-25	477	1
0	0	0	24-25	480	1
0.33671507	0.66328493	164827.41	24-25	482	1
0.34238274	0.65761726	120902.9	24-25	483	1
0.58752599	0.41247401	727023.03	24-25	484	1
0.41265778	0.58734222	58176.49	24-25	485	1
0.28410054	0.71589946	942338.4	24-25	486	1
0.54548313	0.45451687	56829.82	24-25	487	1
0.45102117	0.54897883	54079.78	24-25	492	1
1	0	114076	24-25	495	1
0.93074765	0.06925235	342763.42	24-25	497	1
0	0	0	24-25	499	1
1	0	131176	24-25	500	1
1	0	111159.45	24-25	504	1
0.45391306	0.54608694	1649601.64	24-25	505	1
0.81518317	0.18481683	407629	24-25	507	1
0	0	0	24-25	508	1
1	0	118142	24-25	511	1
0	0	0	24-25	513	1
0.37212708	0.62787292	906295.4	24-25	514	1
0	0	0	24-25	516	1
0	0	0	24-25	518	1
0	0	0	24-25	521	1
0	0	0	24-25	522	1
0	0	0	24-25	523	1
0	0	0	24-25	524	1
0.40784595	0.59215405	352791.93	24-25	525	1
0.38458662	0.61541338	171308.73	24-25	526	1
0.44383551	0.55616449	908413.86	24-25	531	1
0.86571558	0.13428442	20631023.34	24-25	533	1

1	0	163248	24-25	534	1
0	0	0	24-25	535	1
0.53515123	0.46484877	1103035.93	24-25	542	1
1	0	1312920.11	24-25	543	1
0.69007495	0.30992505	147791.97	24-25	544	1
1	0	903238	24-25	545	1
1	0	420725.96	24-25	547	1
0.59179468	0.40820532	213070.69	24-25	548	1
0.42434141	0.57565859	974699.99	24-25	549	1
0.45594618	0.54405382	50695.74	24-25	550	1
0.58521167	0.41478833	396504.31	24-25	553	1
0	0	0	24-25	561	1
0	0	0	24-25	564	1
0	0	0	24-25	566	1
0	0	0	24-25	570	1
0.90632212	0.09367788	488114.67	24-25	573	1
0.63554513	0.36445487	1214364.42	24-25	576	1
0.72975565	0.27024435	116524.46	24-25	577	1
0	0	0	24-25	578	1
0	0	0	24-25	581	1
0	0	0	24-25	582	1
0.76620201	0.23379799	51185.36	24-25	583	1
0.59502085	0.40497915	722601.94	24-25	584	1
0.46707442	0.53292558	843700	24-25	592	1
0	0	0	24-25	593	1
0.91601521	0.08398479	483935.96	24-25	595	1
0.93222072	0.06777928	287317.25	24-25	597	1
0.54158373	0.45841627	745851.23	24-25	599	1
0	0	0	24-25	600	1
0	0	0	24-25	601	1
0	0	0	24-25	603	1
0	0	0	24-25	604	1
0	0	0	24-25	611	1
0	0	0	24-25	612	1
0.80800451	0.19199549	6734936.77	24-25	614	1
0.77054071	0.22945929	17354216.7	24-25	615	1
0.80635409	0.19364591	10405682.24	24-25	621	1
0.93014676	0.06985324	20704277.9	24-25	622	1
0.76143043	0.23856957	34894094.33	24-25	623	1
0	0	0	24-25	624	1
0	0	0	24-25	625	1
0.4060841	0.5939159	202317.74	24-25	627	1
0	0	0	24-25	628	1
0	0	0	24-25	630	1
1	0	25688	24-25	631	1
0	0	0	24-25	633	1
0	0	0	24-25	635	1

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0.93409517	0.06590483	292745.29	24-25	637	1
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0	0	0	24-25	655	1
0.65107216	0.34892784	979584.94	24-25	656	1
0	0	0	24-25	657	1
0	0	0	24-25	659	1
0.99969955	0.00030045	230949.1	24-25	669	1
0.32604013	0.67395987	28173.78	24-25	670	1
0	0	0	24-25	671	1
0.43650342	0.56349658	198282.55	24-25	676	1
0.45710305	0.54289695	185851.85	24-25	678	1
0	0	0	24-25	682	1
0	0	0	24-25	690	1
0	0	0	24-25	691	1
0.3667021	0.6332979	977302.65	24-25	692	1
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0	0	0	24-25	695	1
1	0	661467.36	24-25	696	1
0	0	0	24-25	697	1
0.73057999	0.26942001	594807.17	24-25	698	1
0.44291492	0.55708508	397711.02	24-25	699	1
0.62264688	0.37735312	724403.64	24-25	700	1
0	0	0	24-25	701	1
0.15535369	0.84464631	4459.03	24-25	704	1
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0.93441778	0.06558222	7024970.33	24-25	707	1
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0.57724484	0.42275516	229348.97	24-25	709	1
0.63155647	0.36844353	1751361.2	24-25	710	1
0.6349349	0.3650651	478490.58	24-25	712	1
0.6784345	0.3215655	2027373.4	24-25	716	1
0.77061014	0.22938986	8130466.02	24-25	717	1
0.53305101	0.46694899	838357.04	24-25	719	1
0.66132006	0.33867994	912645.43	24-25	720	1
0.50859689	0.49140311	3901162.49	24-25	721	1

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0	0	0	24-25	727	1
0	0	0	24-25	728	1
0	0	0	24-25	731	1
0	0	0	24-25	732	1
0	0	0	24-25	733	1
0	0	0	24-25	734	1
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0.37137858	0.62862142	244732.33	24-25	736	1
0.67721695	0.32278305	557356.97	24-25	737	1
0.57992845	0.42007155	317821.67	24-25	738	1
0.73203497	0.26796503	386370.88	24-25	739	1
0.77717215	0.22282785	11730917.67	24-25	740	1
0.67784294	0.32215706	1430071.12	24-25	741	1
0.47984958	0.52015042	596407.13	24-25	742	1
0.40235096	0.59764904	539341.52	24-25	743	1
0.57880834	0.42119166	1301972.53	24-25	745	1
0.53311285	0.46688715	323040.09	24-25	748	1
0.56689135	0.43310865	1691676.53	24-25	750	1
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0.38529953	0.61470047	71801.34	24-25	762	1
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0.52476682	0.47523318	210168.53	24-25	769	1
0.97855678	0.02144322	527034.17	24-25	771	1
0	0	0	24-25	775	1
0.4010004	0.5989996	81420.78	24-25	777	1
0.50187561	0.49812439	862889.16	24-25	784	1
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0	0	0	24-25	790	1
0	0	0	24-25	791	1
0.48283072	0.51716928	32805.45	24-25	792	1
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0	0	0	24-25	801	1
0	0	0	24-25	803	1
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0.59745652	0.40254348	451954.66	24-25	809	1
0.83549695	0.16450305	1586100.64	24-25	810	1
1	0	0	24-25	811	1
0.27146539	0.72853461	111260.35	24-25	813	1
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0.57439671	0.42560329	147784.19	24-25	818	1
0.41664353	0.58335647	153280.23	24-25	819	1
0	0	0	24-25	820	1

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0.96900195	0.03099805	14132020.83	24-25	829	1
0.67598833	0.32401167	1077401.26	24-25	830	1
0.61512402	0.38487598	21709985.05	24-25	831	1
1	0	7589530.18	24-25	832	1
0.78407137	0.21592863	819087.11	24-25	833	1
0.56082347	0.43917653	890576.96	24-25	834	1
0.5030319	0.4969681	886594.39	24-25	836	1
1	0	725015	24-25	837	1
0.63636305	0.36363695	40214.19	24-25	840	1
1	0	261657.66	24-25	846	1
0.59844479	0.40155521	421871.98	24-25	850	1
0.56503791	0.43496209	896164.29	24-25	852	1
1	0	4369610.17	24-25	857	1
0.89494828	0.10505172	695587	24-25	858	1
0.61932912	0.38067088	2458375.85	24-25	861	1
0.61758186	0.38241814	1034168.68	24-25	876	1
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0.73930406	0.26069594	1391241.3	24-25	879	1
0.71389784	0.28610216	1589941.84	24-25	880	1
0.76975488	0.23024512	476318.16	24-25	881	1
0.35605341	0.64394659	864289.52	24-25	882	1
0.67071153	0.32928847	823632.78	24-25	883	1
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0	0	0	24-25	891	1
0	0	0	24-25	892	1
0	0	0	24-25	893	1
0.50421385	0.49578615	1115983.18	24-25	894	1
0.51048417	0.48951583	1544504.04	24-25	896	1
0	0	0	24-25	911	1
0.9056588	0.0943412	351336.3	24-25	912	1
0	0	0	24-25	913	1
0.72789463	0.27210537	332527.63	24-25	914	1
0.88126302	0.11873698	504561.39	24-25	916	6
0.91405676	0.08594324	142197.29	24-25	917	6
0.7064409	0.2935591	134615.51	24-25	918	1
0.87176246	0.12823754	587393.19	24-25	2071	1
1	0	1229720.16	24-25	2125	1
1	0	1009960.67	24-25	2134	1
0.68094717	0.31905283	938272.37	24-25	2135	1
0	0	0	24-25	2137	1
1	0	1327164	24-25	2142	1
0	0	0	24-25	2143	1
0	0	0	24-25	2144	1
0.43831019	0.56168981	591384.87	24-25	2148	1
1	0	177992	24-25	2149	1

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0.42561029	0.57438971	485355.56	24-25	2154	1
0.79350076	0.20649924	841289.8	24-25	2155	1
0.55110938	0.44889062	101739.99	24-25	2159	1
0.89301491	0.10698509	510420.18	24-25	2163	1
1	0	290928	24-25	2164	1
1	0	4133732.09	24-25	2165	1
1	0	208877.4	24-25	2167	1
0.94511548	0.05488452	1186139.59	24-25	2168	1
1	0	354844	24-25	2169	1
1	0	474588	24-25	2170	1
0.85764258	0.14235742	182909.12	24-25	2171	1
0	0	0	24-25	2172	1
0.79639206	0.20360794	1118900.14	24-25	2174	1
1	0	251484	24-25	2176	1
0.85654054	0.14345946	647323.75	24-25	2180	1
1	0	72276	24-25	2183	1
0.77964107	0.22035893	267739.58	24-25	2184	1
1	0	1143039.55	24-25	2190	1
1	0	291080	24-25	2198	1
1	0	350892.98	24-25	2215	1
0	0	0	24-25	2310	1
0.7662516	0.2337484	193981.19	24-25	2311	1
1	0	211356	24-25	2342	1
0.95618187	0.04381813	634145.22	24-25	2358	1
0.76632686	0.23367314	275886.87	24-25	2359	1
1	0	852048.9	24-25	2364	1
0	0	0	24-25	2365	1
0.99450035	0.00549965	252443.97	24-25	2396	1
1	0	141948.14	24-25	2397	1
0.77395823	0.22604177	153453.08	24-25	2448	1
1	0	143099.91	24-25	2527	1
1	0	85272	24-25	2534	1
0.62823988	0.37176012	272313.7	24-25	2536	1
0.85073519	0.14926481	310479.23	24-25	2580	1
0.69346856	0.30653144	235993.59	24-25	2609	1
0.5903712	0.4096288	2817974.01	24-25	2683	1
0.69393819	0.30606181	881337.9	24-25	2687	1
0.9994697	0.0005303	305896.42	24-25	2689	1
0	0	0	24-25	2711	1
0	0	0	24-25	2752	1
0.61774696	0.38225304	389945.36	24-25	2753	1
0.62588997	0.37411003	1355292.77	24-25	2754	1
0.91865798	0.08134202	675309.6	24-25	2758	1
1	0	1532066.53	24-25	2759	1
0	0	0	24-25	2769	1
1	0	245589.37	24-25	2805	1

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0.9178389	0.0821611	849925.19	24-25	2853	1
0	0	0	24-25	2854	1
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1	0	108452	24-25	2859	1
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0.9490773	0.0509227	424917.09	24-25	2887	1
0.69319144	0.30680856	297656.4	24-25	2888	1
1	0	196916	24-25	2889	1
0.57872958	0.42127042	713816.81	24-25	2890	1
0.70553256	0.29446744	32245.82	24-25	2895	1
0.72620803	0.27379197	338513.18	24-25	2897	1
1	0	1627300.31	24-25	2898	1
0.60958878	0.39041122	972339.54	24-25	2899	1
1	0	238307.89	24-25	2902	1
0.67627652	0.32372348	154088.25	24-25	2903	1
0.88246598	0.11753402	679476.91	24-25	2904	1
0.44377775	0.55622225	226450.4	24-25	2905	1
0.96615324	0.03384676	374650.3	24-25	2906	1
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2024					23-24
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3YP ANTC					3YP APU
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19,701,859.00	1,686.02
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22,060,820.00	2,584.68
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5,818,460.00	991.42
3,683,206.00	365.73
2,541,332.00	359.28
27,202,792.00	5,586.03
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7,888,441.00	390.12
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17,754,905.00	2,539.71
7,950,492.00	1,206.04
16,768,854.00	2,204.16
276,410,091.00	18,626.90
24,595,635.00	449.11
30,455,516.00	3,320.10
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6,947,780.00	587.37
34,612,205.00	909.89
42,066,217.00	1,821.91
6,294,557.00	620.52
6,314,927.00	868.19
2,098,125.00	268.46
19,591,464.00	1,953.06
7,056,930.00	454.25
18,834,295.00	1,728.88
5,747,294.00	459.46
2,430,359.00	185.05
12,653,556.00	1,240.63
16,688,681.00	2,084.48
8,314,569.00	529.54
3,804,824.00	238.11
6,101,564.00	657.26
170,559,512.00	12,314.70
151,701,954.00	11,485.70
109,194,240.00	7,900.16
144,482,181.00	9,062.01
450,061,301.00	34,482.86
2,925,243.00	420.25

7,335,142.00	458.12
47,979,498.00	3,377.12
47,233,936.00	4,232.40
6,602,645.00	385.31
1,360,844.00	243.50
8,700,829.00	1,162.88
8,769,359.00	1,119.22
4,449,941.00	707.95
12,577,233.00	563.76
7,887,832.00	165.49
28,265,385.00	2,257.09
17,707,000.00	2,332.31
21,268,939.00	1,992.81
-	-
210,904.00	79.20
144,248,940.00	9,006.03
6,292,669.00	635.97
18,145,702.00	1,676.19
21,765,627.00	1,999.88
110,734,524.00	9,522.19
112,034,865.00	8,481.65
40,110,002.00	4,389.81
34,779,292.00	3,068.11
30,324,951.00	3,478.47
165,065,999.00	15,307.72
7,444,835.00	1,169.50
9,380,376.00	808.08
14,432,166.00	1,451.84
12,519,515.00	997.74
134,156,779.00	10,070.64
14,722,390.00	1,267.10
16,072,092.00	1,954.02
30,115,451.00	4,366.63
26,002,111.00	2,620.81
8,689,902.00	950.95
52,006,833.00	5,352.08
6,288,248.00	954.86
3,095,903.00	468.76
5,488,110.00	159.18
7,873,021.00	875.26
13,489,936.00	804.24
3,852,984.00	560.55
5,195,077.00	603.89
1,578,527.00	190.73
7,228,378.00	377.97
11,711,050.00	1,143.54

18,950,256.00	1,323.22
1,551,334.00	1.03
2,580,998.00	554.67
5,156,134.00	523.69
7,330,976.00	1,026.50
16,273,921.00	1,845.12
103,910,513.00	6,256.00
40,545,244.00	3,499.15
219,109,644.00	20,780.73
182,963,605.00	9,072.77
3,239,671.00	241.05
6,468,383.00	672.87
10,468,590.00	1,214.10
11,551,015.00	639.36
3,620,129.00	331.88
6,720,835.00	138.06
6,462,739.00	630.02
10,112,293.00	1,044.08
49,869,421.00	2,594.13
34,097,364.00	2,222.72
60,678,458.00	5,715.77
27,939,475.00	2,639.28
11,002,362.00	868.21
55,382,874.00	4,525.86
22,480,539.00	1,703.79
44,053,100.00	7,218.10
7,496,784.00	652.08
47,348,049.00	5,478.34
15,211,348.00	1,738.39
5,048,862.00	325.23
13,103,241.00	1,050.20
14,663,800.00	970.74
12,982,128.00	828.58
12,380,286.00	1,022.39
8,821,421.00	590.34
57,034,232.00	2,025.81
14,586,561.00	814.54
41,916,030.00	3,591.11
24,647,184.00	1,418.69
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9,089,207.00	1,209.78
12,548,312.00	493.09
12,514,420.00	1,715.38
13,757,192.00	1,011.45
7,411,718.00	784.59
12,874,305.00	841.06
13,555,472.00	767.06

19,314,153.00	1,008.40
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12,021,596.00	742.06
33,164,917.00	927.65
10,756,649.00	610.28
11,904,509.00	809.78
17,176,675.00	1,258.27
15,717,361.00	663.51
9,262,748.00	630.89
3,839,525.00	204.82
15,534,585.00	1,162.43
14,133,913.00	508.61
14,073,167.00	812.90
3,756,753.00	180.57
8,602,885.00	654.99
17,137,875.00	677.22
15,954,017.00	973.40
13,100,994.00	997.36
14,467,117.00	694.32
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11,428,179.00	670.40
7,407,999.00	331.52
10,803,957.00	814.38
8,649,425.00	480.89
4,183,589.00	241.80
15,469,036.00	1,436.48
18,013,499.00	1,235.28
11,173,002.00	939.95
19,879,252.00	1,964.43
13,043,889.00	1,096.60
7,597,522.00	443.47
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12,301,914.00	1,161.78
14,445,408.00	1,346.46
10,794,898.00	685.53
15,975,079.00	881.91
-	-
9,992,229.00	307.88
21,180,942.00	1,567.56
18,082,595.00	1,149.36
11,392,262.00	399.69
5,257,371.00	293.50
9,292,301.00	348.21
25,103,010.00	772.86
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19,830,137.00	1,218.95
14,041,966.00	1,181.78

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15,388,775.00				1,551.28
8,585,362.00				709.91
6,759,757.00				543.04
21,446,183.00				2,052.46
8,259,479.00				357.38
6,498,419.00				560.59
8,924,588.00				590.00
19,554,108.00				2,570.60
12,045,083.00				727.32
17,824,496.00	-	-	-	790.83
15,690,298.00	-	-	-	698.51
-				-

NET_CPC_ADJ_FAC	DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
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797322427	23-24	1.2	3	31215.74
3894955	23-24	2	1	253.65
18749671	23-24	4	1	453.75
32012470	23-24	6	3	3089.03
437877564	23-24	11	1	41298.94
68257208	23-24	12	1	7070.91
40118985	23-24	13	1	3966.05
26100208	23-24	14	1	2835.09
60511003	23-24	15	1	4494.18
75218266	23-24	16	1	6571.89
0	23-24	21	1	0
50226857	23-24	22	1	3003.97
15635098	23-24	23	1	881.71
0	23-24	24	1	0
0	23-24	25	1	49.58
64807632	23-24	31	1	5042.96
6068502	23-24	32	1	763.92
2352337	23-24	36	1	353.73
20715	23-24	38	1	1510.48
33561317	23-24	47	1	4679.17
12458672	23-24	51	1	2026.3
0	23-24	55	1	0
0	23-24	57	1	0
0	23-24	58	1	0
0	23-24	60	1	0
0	23-24	62	1	0
0	23-24	70	1	0
0	23-24	72	1	0
5684068	23-24	75	1	882.8

112701451	23-24	77	1	8769.41
0	23-24	78	1	0
0	23-24	79	1	0
3554331	23-24	81	1	114.66
10086381	23-24	84	1	615.04
6107826	23-24	85	1	648.99
30844174	23-24	88	1	2397.12
5992321	23-24	91	1	714.64
9660203	23-24	93	1	332.94
17310084	23-24	94	1	2888.38
3600551	23-24	95	1	329.08
8412342	23-24	97	1	638.64
10220861	23-24	99	1	1382.92
6030095	23-24	100	1	365.57
15469732	23-24	108	1	1027.71
49229846	23-24	110	1	4319.75
21290243	23-24	111	1	1605.19
153673372	23-24	112	1	9966.77
38610075	23-24	113	1	731.31
0	23-24	114	1	0
11695179	23-24	115	1	1176.64
20697339	23-24	116	1	1403.47
0	23-24	117	1	0
32407914	23-24	118	1	338.85
0	23-24	119	1	0
0	23-24	126	1	0
0	23-24	127	1	0
0	23-24	128	1	0
10053079	23-24	129	1	1542.21
34344093	23-24	138	1	3004.91
9906935	23-24	139	1	935.47
0	23-24	140	1	0
0	23-24	141	1	0
0	23-24	145	1	0
10461615	23-24	146	1	962.99
0	23-24	147	1	0
7662110	23-24	150	1	1168.13
57360859	23-24	152	1	7845.71
0	23-24	158	1	0
0	23-24	161	1	0
11198728	23-24	162	1	972.06
33195822	23-24	166	1	488.2
6622365	23-24	173	1	546.43
0	23-24	175	1	0
11682770	23-24	177	1	1282.4
0	23-24	178	1	0
115832078	23-24	181	1	6434.43

41744759	23-24	182	1	1073.27
72843719	23-24	186	1	1956.4
137774923	23-24	191	1	8146.49
63740661	23-24	192	1	7234.36
157855957	23-24	194	1	13055.11
7474237	23-24	195	1	929.14
327300236	23-24	196	1	31348.89
117461914	23-24	197	1	5702.26
56282836	23-24	199	1	3812.35
61097284	23-24	200	1	4439.9
0	23-24	201	1	0
0	23-24	202	1	0
10658340	23-24	203	1	703.16
16162963	23-24	204	1	2383.89
0	23-24	205	1	0
85880918	23-24	206	1	4384.02
0	23-24	207	1	0
0	23-24	208	1	0
0	23-24	209	1	0
7912572	23-24	213	1	930.22
0	23-24	217	1	0
0	23-24	218	1	0
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0	23-24	222	1	0
0	23-24	223	1	0
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0	23-24	225	1	0
9246084	23-24	227	1	951.36
0	23-24	228	1	0
4447896	23-24	229	1	472.87
0	23-24	232	1	0
0	23-24	233	1	0
0	23-24	234	1	0
0	23-24	236	1	0
0	23-24	237	1	0
3880653	23-24	238	1	270.66
7269654	23-24	239	1	695.38
0	23-24	240	1	0
28073374	23-24	241	1	3575.11
3279661	23-24	242	1	480.42
0	23-24	243	1	0
0	23-24	244	1	0
0	23-24	245	1	0
15595792	23-24	252	1	1153.33
6098737	23-24	253	1	822.41
0	23-24	254	1	0
12458718	23-24	255	1	1660.02

50759730	23-24	256	1	2636.94
0	23-24	258	1	0
0	23-24	260	1	0
3641249	23-24	261	1	350.86
0	23-24	262	1	0
0	23-24	263	1	0
5251597	23-24	264	1	102.98
0	23-24	265	1	0
181125425	23-24	270	1	7565.31
215530044	23-24	271	1	11160.91
159992952	23-24	272	1	9931.71
168628764	23-24	273	1	9352.1
172585342	23-24	276	1	12352.1
81317302	23-24	277	1	2618.85
71863364	23-24	278	1	3199.18
322349805	23-24	279	1	22603.81
80368207	23-24	280	1	4414.05
174060161	23-24	281	1	11612.03
17518728	23-24	282	1	2015.29
106483249	23-24	283	1	4743.17
257745595	23-24	284	1	13622.88
15307083	23-24	286	1	2389
0	23-24	294	1	2166.3
0	23-24	297	1	385.26
5145204	23-24	299	1	789.38
3499822	23-24	300	1	1102.64
8797855	23-24	301	1	0
13087634	23-24	306	1	392.21
0	23-24	308	1	638.67
5499211	23-24	309	1	1742.92
11749982	23-24	314	1	848.54
42289108	23-24	316	1	1079.43
8037640	23-24	317	1	887.6
11671659	23-24	318	1	4289.4
13859366	23-24	319	1	604.31
69351531	23-24	323	2	24
5896760	23-24	324	1	0
514684	23-24	325	1	0
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0	23-24	330	1	293.12
0	23-24	332	1	1796.94
5341804	23-24	333	1	527.82
15217465	23-24	341	1	0
4445993	23-24	345	1	1686.68
0	23-24	346	1	0
24947584	23-24	347	1	4406.93
0	23-24	351	1	0

32954457	23-24	352	1	0
0	23-24	353	1	0
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0	23-24	356	1	212.7
0	23-24	361	1	993.79
1608036	23-24	362	1	398.55
13213169	23-24	363	1	198.31
1870581	23-24	371	1	0
2811904	23-24	376	1	0
0	23-24	377	1	0
0	23-24	378	1	617.02
0	23-24	381	1	1402.32
6259664	23-24	390	1	478.87
42440424	23-24	391	1	681.55
8092523	23-24	392	1	0
8355976	23-24	393	1	0
0	23-24	394	1	0
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0	23-24	402	1	286.94
0	23-24	403	1	126.89
2933832	23-24	404	1	198.48
3783209	23-24	408	1	0
4922393	23-24	409	1	0
0	23-24	411	1	0
0	23-24	412	1	0
0	23-24	413	1	2800.37
0	23-24	414	1	547.97
25480506	23-24	415	1	230.77
5960076	23-24	417	1	0
2652607	23-24	418	1	0
0	23-24	421	1	0
0	23-24	422	1	0
0	23-24	423	1	2910.6
0	23-24	424	1	500.24
27360404	23-24	425	1	0
4562333	23-24	426	1	0
0	23-24	427	1	0
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0	23-24	435	1	764.19
4865556	23-24	436	1	0
8624019	23-24	437	1	0
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6593880	23-24	443	1	0
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0	23-24	459	1	0
5835866	23-24	460	1	0
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19701859	23-24	473	1	452.52
18191055	23-24	477	1	3441.96
10603667	23-24	480	1	596.05
33215370	23-24	482	1	2584.68
14577367	23-24	483	1	0
22060820	23-24	484	1	1357.62
0	23-24	485	1	991.42
7835723	23-24	486	1	365.73
5818460	23-24	487	1	359.28
3683206	23-24	492	1	5586.03
2541332	23-24	495	1	474.2
27202792	23-24	497	1	338.36
4433852	23-24	499	1	272.31
2615857	23-24	500	1	561.95
4696641	23-24	504	1	0
8965363	23-24	505	1	390.12
0	23-24	507	1	355.02
7888441	23-24	508	1	2282
6808862	23-24	511	1	624.65
17755233	23-24	513	1	0
8728309	23-24	514	1	144.79
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3498662	23-24	518	1	4218.41
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26907787	23-24	522	1	0
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0	23-24	526	1	0
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0	23-24	533	1	1206.04
17754905	23-24	534	1	2204.16
7950492	23-24	535	1	18626.9

16768854	23-24	542	1	449.11
276410091	23-24	543	1	0
24595635	23-24	544	1	3320.1
0	23-24	545	1	397.84
30455516	23-24	547	1	587.37
8746678	23-24	548	1	909.89
6947780	23-24	549	1	1821.91
34612205	23-24	550	1	620.52
42066217	23-24	553	1	868.19
6294557	23-24	561	1	268.46
6314927	23-24	564	1	1953.06
2098125	23-24	566	1	0
19591464	23-24	570	1	0
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7056930	23-24	581	1	459.46
18834295	23-24	582	1	0
5747294	23-24	583	1	0
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2430359	23-24	595	1	2084.48
12653556	23-24	597	1	0
16688681	23-24	599	1	529.54
0	23-24	600	1	238.11
8314569	23-24	601	1	657.26
3804824	23-24	603	1	0
6101564	23-24	604	1	0
0	23-24	611	1	0
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170559512	23-24	623	1	7900.16
151701954	23-24	624	1	9062.01
109194240	23-24	625	1	34482.86
144482181	23-24	627	1	0
450061301	23-24	628	1	0
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2925243	23-24	633	1	0
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47233936	23-24	670	1	0
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6602645	23-24	678	1	0
1360844	23-24	682	1	1162.88
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8700829	23-24	691	1	0
8769359	23-24	692	1	0
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0	23-24	695	1	707.95
0	23-24	696	1	563.76
4449941	23-24	697	1	0
12577233	23-24	698	1	165.49
0	23-24	699	1	0
7887832	23-24	700	1	2257.09
0	23-24	701	1	2332.31
28265385	23-24	704	1	1992.81
17707000	23-24	706	1	0
21268939	23-24	707	1	79.2
0	23-24	708	1	0
210904	23-24	709	1	9006.03
0	23-24	710	1	0
144248940	23-24	712	1	635.97
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6292669	23-24	717	1	1999.88
18145702	23-24	719	1	9522.19
21765627	23-24	720	1	8481.65
110734524	23-24	721	1	4389.81
112034865	23-24	726	1	3068.11
40110002	23-24	727	1	3478.47

34779292	23-24	728	1	15307.72
30324951	23-24	731	1	0
165065999	23-24	732	1	0
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0	23-24	734	1	0
0	23-24	735	1	0
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7444835	23-24	740	1	1451.84
9380376	23-24	741	1	997.74
14432166	23-24	742	1	10070.64
12519515	23-24	743	1	1267.1
134156779	23-24	745	1	1954.02
14722390	23-24	748	1	4366.63
16072092	23-24	750	1	2620.81
30115451	23-24	756	1	950.95
26002111	23-24	761	1	5352.08
8689902	23-24	762	1	0
52006833	23-24	763	1	954.86
0	23-24	768	1	468.76
6288248	23-24	769	1	0
3095903	23-24	771	1	159.18
0	23-24	775	1	875.26
5488110	23-24	777	1	804.24
7873021	23-24	784	1	0
13489936	23-24	786	1	560.55
0	23-24	787	1	603.89
3852984	23-24	789	1	0
5195077	23-24	790	1	0
0	23-24	791	1	0
0	23-24	792	1	0
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0	23-24	803	1	377.97
1578527	23-24	806	1	0
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0	23-24	810	1	0
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0	23-24	813	1	1323.22
11711050	23-24	815	2	1.03
18950256	23-24	818	1	554.67
1551334	23-24	819	1	0
2580998	23-24	820	1	523.69
0	23-24	821	1	1026.5
5156134	23-24	827	1	0

7330976	23-24	829	1	1845.12
0	23-24	830	1	0
16273921	23-24	831	1	6256
0	23-24	832	1	3499.15
103910513	23-24	833	1	20780.73
40545244	23-24	834	1	9072.77
219109644	23-24	836	1	241.05
182963605	23-24	837	1	672.87
3239671	23-24	840	1	1214.1
6468383	23-24	846	1	639.36
10468590	23-24	850	1	331.88
11551015	23-24	852	1	138.06
3620129	23-24	857	1	630.02
6720835	23-24	858	1	1044.08
6462739	23-24	861	1	2594.13
10112293	23-24	876	1	2222.72
49869421	23-24	877	1	5715.77
34097364	23-24	879	1	2639.28
60678458	23-24	880	1	0
27939475	23-24	881	1	868.21
0	23-24	882	1	4525.86
11002362	23-24	883	1	1703.79
55382874	23-24	885	1	7218.1
22480539	23-24	891	1	652.08
44053100	23-24	892	1	0
7496784	23-24	893	1	0
0	23-24	894	1	0
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0	23-24	911	1	5478.34
0	23-24	912	1	1738.39
47348049	23-24	913	1	0
15211348	23-24	914	1	325.23
0	23-24	918	1	0
5048862	23-24	2071	1	1050.2
0	23-24	2125	1	970.74
0	23-24	2134	1	828.58
0	23-24	2135	1	1022.39
13103241	23-24	2137	1	590.34
14663800	23-24	2142	1	2025.81
12982128	23-24	2143	1	814.54
12380286	23-24	2144	1	3591.11
8821421	23-24	2148	1	0
57034232	23-24	2149	1	1418.69
14586561	23-24	2153	1	0
41916030	23-24	2154	1	0
0	23-24	2155	1	1209.78
24647184	23-24	2159	1	493.09

0	23-24	2163	1	0
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9089207	23-24	2165	1	1011.45
12548312	23-24	2167	1	784.59
0	23-24	2168	1	841.06
12514420	23-24	2169	1	767.06
13757192	23-24	2170	1	1008.4
7411718	23-24	2171	1	264.16
12874305	23-24	2172	1	742.06
13555472	23-24	2174	1	927.65
19314153	23-24	2176	1	610.28
12510603	23-24	2180	1	809.78
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33164917	23-24	2184	1	1258.27
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11904509	23-24	2198	1	630.89
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17176675	23-24	2310	1	1162.43
15717361	23-24	2311	1	508.61
9262748	23-24	2342	1	812.9
3839525	23-24	2358	1	180.57
15534585	23-24	2359	1	0
14133913	23-24	2364	1	654.99
14073167	23-24	2365	1	677.22
3756753	23-24	2396	1	973.4
0	23-24	2397	1	997.36
8602885	23-24	2448	1	694.32
17137875	23-24	2527	1	0
15954017	23-24	2534	1	670.4
13100994	23-24	2536	1	331.52
14467117	23-24	2580	1	814.38
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11428179	23-24	2683	1	241.8
7407999	23-24	2687	1	1436.48
10803957	23-24	2689	1	1235.28
8649425	23-24	2711	1	939.95
4183589	23-24	2752	1	1964.43
15469036	23-24	2753	1	1096.6
18013499	23-24	2754	1	443.47
11173002	23-24	2758	1	0
19879252	23-24	2759	1	0
13043889	23-24	2769	1	1161.78
7597522	23-24	2805	1	1346.46
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12301914	23-24	2854	1	0
14445408	23-24	2856	1	307.88

10794898	23-24	2859	1	1567.56
15975079	23-24	2860	1	1149.36
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21180942	23-24	2886	1	293.5
18082595	23-24	2887	1	0
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9292301	23-24	2897	1	1181.78
25103010	23-24	2898	1	507.96
11864625	23-24	2899	1	1551.28
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14041966	23-24	2903	1	543.04
8731169	23-24	2904	1	714.64
15388775	23-24	2905	1	2052.46
8585362	23-24	2906	1	357.38
6759757	23-24	2907	1	560.59
14988028	23-24	2908	1	590
21446183	23-24	2909	1	2570.6
8259479	23-24	2910	1	727.32
6498419				

2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

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2562500	0	0	0
1606611	0	0	1200000
243209	0	0	0
660000	0	0	0
174500	0	0	0
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MDE Administrative Use Only: cut and paste entered data to master spreadsheet

FY 2028 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16s New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	pad
1	857	LEWISTON	-	52.85	52.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
1	1.2	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-	-
1	191	6,317,115.00	6,376,860.00	6,352,447.50	7,505,505.00	2,969,872.50	2,982,472.50	2,514,487.50	-	-	-
1	270	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-	-
1	271	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88	8,531,761.88
1	272	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-	-
1	273	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00	-
1	276	5,434,022.22	5,330,268.57	5,320,548.20	5,303,821.70	5,052,299.45	5,043,369.20	5,048,474.82	5,036,982.57	4,416,351.20	2,311,846.70
1	281	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-	-
1	284	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50	4,672,552.50
1	535	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00	1,114,640.63
1	622	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-	-
1	625	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-	-
1	709	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-	-
1	728	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-	-
1	742	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57	-
1	833	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-	-
		79,453,845.08	74,367,985.81	50,348,492.93	41,863,387.15	29,035,201.15	25,523,865.02	23,895,102.02	24,058,506.95	20,470,939.15	16,630,801.70

End of Worksheet

Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
2	14	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-	-
2	32	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-	-
2	94	259,560.00	-	-	-	-	-	-	-	-	-
2	111	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-	-
2	162	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-	-
2	192	204,690.95	199,591.88	-	-	-	-	-	-	-	-
2	206	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	241	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-	-
2	282	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-	-
2	309	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-	-
2	316	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-	-
2	402	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32	172,580.63
2	413	1,756,650.00	-	-	-	-	-	-	-	-	-
2	414	486,045.00	481,950.00	-	-	-	-	-	-	-	-
2	424	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-	-
2	492	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-	-
2	518	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-	-
2	534	358,785.00	-	-	-	-	-	-	-	-	-
2	548	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-	-
2	578	780,990.00	776,475.00	-	-	-	-	-	-	-	-
2	593	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-	-
2	595	442,470.00	444,465.00	-	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	716	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-	-
2	726	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-	-
2	745	344,190.00	348,075.00	-	-	-	-	-	-	-	-
2	750	240,975.00	-	-	-	-	-	-	-	-	-
2	811	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-	-
2	813	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-	-
2	837	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-	-
2	840	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-	-
2	846	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00	524,160.00
2	852	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-	-
2	879	408,187.50	408,975.00	-	-	-	-	-	-	-	-
2	891	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-	-
2	912	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-	-
2	2071	152,145.00	112,455.00	-	-	-	-	-	-	-	-
2	2125	146,002.50	-	-	-	-	-	-	-	-	-
2	2149	824,880.00	830,025.00	-	-	-	-	-	-	-	-

2	2176	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-	-
2	2198	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-	-
2	2358	96,390.00	-	-	-	-	-	-	-	-	-
2	2448	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00	-
2	2752	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-	-
2	2754	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25	-
2	2769	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-	-
2	2805	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-	-
2	2856	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-	-
2	2860	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-	-
2	2890	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-	-
2	2899	406,980.00	-	-	-	-	-	-	-	-	-
2	2910	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38	-
		26,956,832.46	23,573,503.29	15,796,496.37	11,994,565.55	7,844,557.62	6,659,318.15	6,880,892.82	3,915,845.60	1,657,809.05	769,486.73

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
3	2	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00
3	13	1,194,255.12	1,283,310.00	850,972.50	974,347.50	1,117,410.00
3	14	118,860.00	118,860.00	171,360.00	179,235.00	181,335.00
3	15	2,967,225.47	906,720.95	908,558.45	904,095.95	904,095.95
3	23	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38
3	51	652,470.00	652,470.00	1,208,970.00	1,233,645.00	1,297,695.00
3	77	4,885,325.38	4,888,898.45	4,888,215.95	5,512,020.95	5,505,615.95
3	91	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32
3	108	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50
3	110	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00	1,411,725.00
3	113	903,052.50	-	-	-	-
3	115	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
3	129	687,225.00	192,937.50	-	-	-
3	139	1,473,150.00	1,476,300.00	788,287.50	-	-
3	150	57,907.50	55,807.50	59,482.50	-	-
3	152	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00
3	181	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
3	186	485,625.00	486,675.00	491,925.00	490,612.50	-
3	195	508,410.00	530,145.00	-	-	-
3	197	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50	1,452,885.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
3	242	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
3	252	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
3	264	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13
3	270	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
3	277	-	162,435.00	162,697.50	162,697.50	163,537.50
3	278	558,652.50	576,450.00	578,025.00	678,037.50	-
3	280	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
3	281	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32	1,137,812.82
3	283	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
3	294	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63
3	297	58,170.00	58,170.00	184,170.00	193,620.00	191,782.50
3	300	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00
3	314	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50
3	316	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
3	317	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50
3	318	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50
3	330	37,086.00	37,422.00	36,582.00	36,729.00	-
3	333	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
3	345	1,664,250.00	1,783,162.50	1,831,462.50	2,017,050.00	1,655,587.50
3	361	172,725.00	169,785.00	502,845.00	519,435.00	-
3	363	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00
3	378	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00

3	413	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
3	414	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
3	423	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00
3	432	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
3	458	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00	1,081,552.50
3	466	1,082,550.00	1,074,937.50	1,239,000.00	1,245,825.00	1,244,512.50
3	477	629,737.50	286,125.00	336,262.50	-	-
3	486	635,932.50	659,820.00	660,607.50	660,345.00	659,032.50
3	500	155,085.00	153,510.00	158,340.00	-	-
3	507	-	582,750.00	582,750.00	582,750.00	582,750.00
3	508	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00	1,874,985.00
3	511	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88
3	514	60,989.57	61,045.53	60,452.49	60,875.22	61,229.49
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	8,245,505.64	8,327,878.14	9,914,769.39	10,625,370.01	9,743,317.51
3	544	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50
3	545	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
3	577	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
3	599	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
3	600	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00
3	601	644,824.15	646,432.20	647,472.69	487,141.61	-
3	625	1,142,354.06	1,133,691.56	1,129,229.06	1,139,204.06	1,136,579.06
3	630	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
3	656	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-
3	671	88,987.50	86,625.00	89,512.50	86,887.50	84,262.50
3	695	876,750.00	687,750.00	-	-	-
3	696	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
3	698	483,174.56	424,305.00	421,155.00	443,992.50	507,255.00
3	712	160,125.00	149,362.50	159,862.50	159,075.00	163,275.00
3	716	1,081,080.00	-	-	-	-
3	720	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
3	727	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
3	741	119,870.63	117,390.00	120,435.00	107,625.00	-
3	743	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50
3	750	512,977.50	507,727.50	523,215.00	448,140.00	454,965.00
3	756	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
3	761	630,840.00	437,377.50	520,327.50	540,802.50	548,940.00
3	775	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75
3	777	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
3	787	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
3	803	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
3	818	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00
3	829	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50

3	831	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00
3	836	754,372.50	756,210.00	788,497.50	786,660.00	789,022.50
3	840	132,037.50	226,012.50	-	-	-
3	857	283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
3	858	716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
3	861	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50	1,912,890.00
3	881	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00	1,291,290.00
3	882	397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
3	891	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	2,598,960.00
3	914	249,138.75	249,585.00	244,387.50	247,117.50	120,645.00
3	2125	71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
3	2135	139,085.63	-	-	-	-
3	2137	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
3	2142	75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
3	2143	745,762.50	776,737.50	1,041,862.50	1,046,325.00	513,712.50
3	2155	435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
3	2164	217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
3	2165	593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
3	2168	245,070.00	242,970.00	240,607.50	243,232.50	240,082.50
3	2170	3,776,587.50	3,791,025.00	893,025.00	-	-
3	2172	931,806.07	938,785.32	994,960.32	1,036,697.82	1,096,022.82
3	2184	807,607.50	810,547.50	809,182.50	807,187.50	-
3	2311	1,008,525.00	689,062.50	-	-	-
3	2396	306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
3	2752	1,244,695.66	963,427.50	984,165.00	1,034,827.50	1,050,840.00
3	2753	586,897.50	581,647.50	602,385.00	605,797.50	608,422.50
3	2754	14,038.50	13,693.26	14,398.02	14,024.01	-
3	2835	479,779.13	484,504.13	482,929.13	480,566.63	481,196.63
3	2853	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75	1,197,666.75
3	2888	274,785.00	276,255.00	272,055.00	278,145.00	273,105.00
3	2890	175,980.00	174,720.00	-	-	-
3	2903	179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
3	2905	476,490.00	472,815.00	471,187.50	471,450.00	475,020.00
3	2906	115,998.75	111,090.00	111,431.25	111,011.25	110,775.00
3	2908	499,779.00	504,346.50	503,191.50	500,461.50	502,876.50
3	2913	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20	1,418,149.70
3	2918	1,144,392.38	1,141,872.38	1,148,907.38	1,150,377.38	1,145,429.25
		100,119,155.80	97,837,223.15	98,491,773.45	96,751,358.38	90,456,439.80

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
273,315.00	274,890.00	270,690.00	273,420.00	275,730.00
1,252,597.50	1,259,160.00	1,731,135.00	1,668,660.00	1,669,447.50
183,172.50	179,497.50	175,822.50	177,397.50	929,460.00
908,295.95	905,933.45	907,770.95	908,295.95	907,508.45
385,612.50	174,352.50	175,350.00	176,190.00	176,872.50
1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50	1,506,907.50
5,507,663.45	5,507,820.95	5,506,403.45	5,504,198.45	5,511,495.95
621,107.82	686,995.32	690,145.32	692,455.32	693,925.32
207,585.00	206,272.50	204,697.50	208,110.00	207,270.00
491,137.50	491,137.50	1,451,887.50	952,350.00	1,100,137.50
-	-	-	-	-
484,470.00	481,267.50	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
473,445.00	450,870.00	442,470.00	402,360.00	352,800.00
3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63	847,310.63
-	-	-	-	-
-	-	-	-	-
1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00	1,454,250.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
83,002.50	64,890.00	-	-	-
584,127.87	582,048.87	581,807.37	582,206.37	581,114.37
1,990,524.38	-	-	-	-
606,388.13	604,550.63	607,175.63	603,500.63	608,330.63
3,280,252.50	138,495.00	138,495.00	2,926,245.00	3,080,490.00
168,262.50	167,212.50	165,900.00	164,325.00	167,737.50
-	-	-	-	-
3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88	2,292,924.38
2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32	2,175,422.82
1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00	1,303,207.50
129,990.00	127,680.00	130,620.00	128,205.00	131,040.00
194,932.50	192,307.50	194,670.00	192,990.00	191,100.00
574,980.00	575,505.00	580,230.00	582,960.00	584,850.00
317,205.00	318,465.00	320,171.25	316,450.32	328,479.38
-	-	-	-	-
453,505.50	494,035.50	1,150,233.00	1,166,928.00	1,166,455.50
276,675.00	274,155.00	276,885.00	280,350.00	273,210.00
-	-	-	-	-
416,414.25	416,813.25	416,787.00	416,325.00	419,580.00
1,734,600.00	1,739,325.00	1,741,425.00	1,735,650.00	1,738,012.50
-	-	-	-	-
262,500.00	262,237.50	261,817.50	266,490.00	265,597.50
137,340.00	138,600.00	139,650.00	140,490.00	141,120.00

337,186.50	333,406.50	339,811.50	340,341.75	335,545.88
110,617.50	112,426.13	114,053.63	-	-
281,137.50	-	-	-	-
-	-	-	-	-
1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50	1,082,077.50
1,245,825.00	-	-	-	-
-	-	-	-	-
609,420.00	608,370.00	610,890.00	612,570.00	608,160.00
-	-	-	-	-
399,000.00	404,250.00	404,250.00	-	-
1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50	1,604,347.50
219,746.63	254,443.88	251,753.25	254,097.38	250,900.13
60,465.30	60,716.88	-	-	-
228,571.88	323,071.88	441,931.88	453,376.88	2,349,256.88
10,099,569.33	10,238,694.40	9,745,870.32	10,844,577.20	10,920,072.20
-	-	-	-	-
625,117.50	620,130.00	624,592.50	616,980.00	-
533,190.00	535,552.50	537,442.50	533,610.00	534,712.50
906,688.13	911,413.13	910,468.13	1,040,458.13	1,045,760.63
363,751.50	362,496.75	360,816.75	358,701.00	361,389.00
349,611.78	350,380.46	350,877.84	351,103.91	351,058.71
211,470.00	213,150.00	214,725.00	210,945.00	212,415.00
-	-	-	-	-
1,130,909.06	1,127,916.56	1,131,276.56	1,133,324.06	1,134,164.06
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
-	-	-	-	-
86,887.50	89,250.00	86,100.00	88,200.00	84,787.50
-	-	-	-	-
118,314.00	116,935.88	120,697.50	119,022.75	117,290.25
503,842.50	505,155.00	500,430.00	505,680.00	499,380.00
166,950.00	164,850.00	169,260.00	-	-
-	-	-	-	-
-	-	-	-	-
967,220.63	977,300.63	2,225,271.57	2,218,426.88	-
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,130.38	372,285.38	373,051.88	373,419.38	373,542.75
-	-	-	-	-
1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00	1,205,925.00
466,252.50	465,990.00	459,952.50	1,461,652.50	1,399,440.00
125,081.25	121,931.25	123,243.75	124,359.38	125,278.13
540,015.00	551,565.00	330,540.00	334,740.00	330,120.00
51,681.00	51,066.75	50,452.50	49,743.75	54,285.00
268,290.75	268,482.38	268,440.38	262,909.50	-
744,804.38	741,444.38	800,572.50	799,391.25	797,527.50
576,350.25	575,825.25	579,972.75	709,332.75	707,915.25
57,015.00	56,910.00	56,805.00	340,200.00	350,175.00
254,152.50	-	-	-	-

-	-	-	-	-
4,126,395.00	4,251,870.00	-	-	-
784,822.50	784,822.50	542,010.00	540,960.00	542,640.00
-	-	-	-	-
283,421.25	287,148.75	285,311.25	283,316.25	285,180.00
-	-	-	-	-
1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50	1,908,952.50
1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00	1,295,752.50
390,232.50	390,022.50	394,747.50	-	-
129,517.50	130,830.00	131,880.00	133,560.00	129,780.00
-	-	-	-	-
122,587.50	124,372.50	-	-	-
211,769.25	215,024.25	212,772.00	215,565.00	212,835.00
-	-	-	-	-
1,789,830.00	1,787,940.00	1,789,882.50	-	-
394,065.00	392,385.00	390,600.00	383,460.00	497,070.00
499,800.00	496,912.50	494,025.00	496,387.50	561,487.50
438,742.50	438,532.50	438,007.50	437,167.50	436,012.50
219,010.32	220,690.32	216,647.82	217,855.32	218,852.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
241,920.00	245,070.00	242,550.00	239,820.00	242,130.00
-	-	-	-	-
1,093,135.32	1,093,922.82	872,372.82	870,010.32	866,335.32
-	-	-	-	-
-	-	-	-	-
261,358.13	250,753.13	245,555.63	250,858.13	251,055.00
1,249,027.50	1,257,952.50	1,280,790.00	1,138,252.50	1,137,727.50
746,760.00	746,235.00	665,910.00	656,722.50	1,282,260.00
-	-	-	-	-
482,312.25	477,723.75	477,986.25	483,028.88	482,265.00
1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75	1,197,929.25
273,105.00	-	-	-	-
-	-	-	-	-
179,760.00	181,755.00	178,395.00	180,285.00	182,070.00
-	-	-	-	-
-	-	-	-	-
499,831.50	501,931.50	503,283.38	504,081.38	504,422.63
1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38	1,413,772.50
1,148,894.25	1,151,734.50	1,148,623.88	1,150,243.50	1,145,912.25
84,692,133.63	77,843,536.71	74,835,639.08	75,771,610.71	73,489,575.56

New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
4	1	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
4	1.2	30,558,971.05	30,437,347.50	30,277,852.50	29,526,105.00	29,389,342.50
4	2	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00
4	4	149,940.00	-	-	-	-
4	13	299,687.50	314,475.00	312,637.50	310,275.00	312,637.50
4	14	415,012.50	411,862.50	408,187.50	403,987.50	399,262.50
4	15	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
4	22	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
4	23	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
4	31	555,712.50	556,762.50	-	-	-
4	47	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
4	77	1,077,538.58	1,079,400.00	1,072,575.00	1,075,252.50	1,076,460.00
4	91	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50
4	94	945,000.00	945,420.00	939,330.00	942,690.00	944,580.00
4	108	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50
4	110	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
4	112	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38	9,088,996.88
4	113	143,220.00	139,282.50	140,595.00	-	-
4	115	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
4	118	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
4	138	785,872.50	785,295.00	784,087.50	-	-
4	139	218,557.50	177,712.50	183,225.00	182,962.50	182,437.50
4	146	189,367.50	189,262.50	-	-	-
4	150	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
4	173	135,870.00	137,497.50	133,717.50	135,187.50	-
4	177	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
4	181	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25
4	192	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
4	194	13,581,592.50	14,656,635.00	16,083,427.50	12,900,090.00	9,800,910.00
4	196	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50
4	197	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
4	227	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
4	229	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
4	241	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50
4	252	103,687.50	105,787.50	102,375.00	104,212.50	105,787.50
4	255	372,907.50	373,170.00	373,117.50	-	-
4	256	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56
4	270	1,349,197.50	3,966,322.50	2,553,547.50	5,761,087.50	5,928,667.50
4	271	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45	13,519,845.95
4	272	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07	7,195,236.57
4	273	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00	8,300,407.50
4	276	7,133,865.97	5,764,065.57	5,759,891.82	5,777,277.20	5,739,420.76
4	277	139,158.83	479,640.00	494,077.50	491,190.00	496,650.00
4	278	481,845.00	462,525.00	460,635.00	458,325.00	403,200.00

4	279	23,212,076.57	25,748,316.57	25,404,441.57	25,942,829.07	27,523,079.07
4	281	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14
4	283	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
4	294	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
4	297	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
4	300	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
4	308	35,017.50	34,173.30	33,329.10	37,734.90	-
4	316	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
4	317	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50
4	318	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
4	330	47,512.50	51,502.50	50,085.00	48,667.50	-
4	333	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
4	345	360,661.88	216,549.38	215,499.38	214,186.88	212,611.88
4	356	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60
4	361	276,255.00	269,115.00	225,067.50	234,255.00	232,155.00
4	378	115,237.50	115,500.00	110,250.00	-	-
4	390	48,195.00	-	-	-	-
4	423	405,142.50	401,362.50	402,412.50	394,747.50	-
4	432	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
4	465	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
4	466	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
4	477	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00
4	482	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
4	484	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
4	485	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
4	492	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
4	505	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
4	507	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
4	508	245,437.50	244,650.00	243,600.00	242,287.50	245,962.50
4	511	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
4	514	28,461.10	29,216.04	28,428.75	28,691.46	28,919.94
4	531	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
4	533	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00
4	534	389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
4	535	3,781,555.32	3,693,092.82	3,720,445.32	4,565,859.39	4,353,654.39
4	544	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00
4	548	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
4	550	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
4	553	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
4	577	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
4	595	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
4	599	59,482.50	-	-	-	-
4	600	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
4	601	70,960.85	71,137.80	71,252.31	53,608.39	-
4	621	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25
4	622	9,172,071.57	11,798,804.07	12,150,711.57	12,975,381.57	13,350,782.82
4	623	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88

4	624	16,491,982.50	17,917,725.00	17,332,192.50	17,033,310.00	13,523,580.00
4	625	10,721,372.81	10,591,960.31	10,597,735.31	10,595,110.31	10,589,072.81
4	630	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
4	640	153,300.00	150,675.00	153,300.00	155,662.50	152,512.50
4	659	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
4	682	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
4	690	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
4	695	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
4	696	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
4	698	44,537.21	32,235.00	31,185.00	30,135.00	34,335.00
4	701	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
4	709	-	-	1,989,750.00	1,995,000.00	14,385,000.00
4	716	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
4	719	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
4	720	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
4	721	551,407.50	551,565.00	-	-	-
4	727	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
4	728	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13	8,312,621.63
4	738	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
4	739	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
4	740	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
4	741	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
4	742	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20
4	743	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
4	745	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
4	750	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
4	763	204,789.38	210,833.45	216,562.50	232,522.50	-
4	775	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
4	786	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
4	787	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
4	803	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
4	818	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57
4	820	99,612.45	102,381.30	99,754.20	97,127.10	-
4	821	250,950.00	261,187.50	275,625.00	-	-
4	829	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
4	831	7,346,538.95	3,120,813.95	3,235,158.95	3,529,998.95	3,477,656.45
4	832	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00
4	833	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88
4	834	1,283,955.04	4,620,547.32	2,284,297.32	6,750,472.32	5,688,134.82
4	836	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
4	840	192,091.20	184,658.25	188,333.25	187,703.25	186,863.25
4	857	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
4	858	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
4	881	165,585.00	166,425.00	167,107.50	167,632.50	-
4	882	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
4	883	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38
4	911	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00

4	912	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00
4	914	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
4	2071	79,933.88	77,839.13	80,994.38	-	-
4	2125	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
4	2137	152,040.00	151,830.00	151,410.00	-	-
4	2142	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
4	2144	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
4	2155	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
4	2159	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50
4	2164	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
4	2165	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
4	2167	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50
4	2168	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00
4	2170	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25
4	2172	174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
4	2174	191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
4	2176	112,350.00	109,410.00	111,720.00	108,570.00	110,670.00
4	2180	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50
4	2364	248,850.00	248,062.50	-	-	-
4	2396	122,298.75	124,372.50	-	-	-
4	2609	86,100.00	88,410.00	85,260.00	87,360.00	-
4	2687	137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
4	2711	128,152.50	129,780.00	-	-	-
4	2752	217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
4	2753	181,125.00	184,537.50	182,175.00	179,550.00	181,912.50
4	2754	61,979.40	60,454.59	63,129.78	61,489.89	-
4	2805	247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
4	2835	152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
4	2853	223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
4	2856	83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
4	2860	189,000.00	183,802.50	183,855.00	-	-
4	2899	282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
4	2905	307,335.00	306,022.50	303,870.00	307,020.00	306,810.00
4	2907	88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
4	2918	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
		240,943,059.12	260,259,308.86	272,839,635.84	281,413,422.94	279,604,171.70

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
267,435.00	270,375.00	-	-	-
29,258,617.50	27,933,570.00	26,393,010.00	25,858,875.00	21,168,945.00
43,470.00	41,895.00	40,320.00	44,310.00	42,840.00
-	-	-	-	-
314,212.50	-	-	-	-
394,012.50	388,237.50	381,937.50	380,362.50	-
-	-	-	-	-
397,740.00	395,640.00	398,685.00	396,270.00	-
100,897.13	-	-	-	-
-	-	-	-	-
493,080.00	499,905.00	495,915.00	497,070.00	498,015.00
1,081,447.50	1,076,407.50	1,073,362.50	1,079,715.00	1,074,045.00
178,867.50	182,805.00	182,385.00	187,005.00	185,955.00
-	-	-	-	-
147,577.50	152,302.50	151,252.50	76,440.00	73,920.00
651,577.50	648,900.00	-	-	-
9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38	9,500,491.88
-	-	-	-	-
216,300.00	-	-	-	-
46,869.38	51,006.38	49,754.25	48,502.13	-
-	-	-	-	-
181,650.00	180,600.00	180,600.00	180,390.00	185,220.00
-	-	-	-	-
157,276.88	159,219.38	161,043.75	-	-
-	-	-	-	-
-	-	-	-	-
1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25	1,382,088.75
975,187.50	974,662.50	973,350.00	-	-
10,246,267.50	7,129,342.50	7,102,987.50	4,770,570.00	7,865,287.50
4,305,787.50	4,647,037.50	4,977,787.50	-	-
908,092.50	907,777.50	912,397.50	911,347.50	909,982.50
248,745.00	-	-	-	-
103,320.00	105,735.00	102,742.50	-	-
346,920.00	345,082.50	347,970.00	344,820.00	343,980.00
107,100.00	108,150.00	108,937.50	104,212.50	104,737.50
-	-	-	-	-
150,786.56	152,414.06	153,726.56	149,625.00	150,609.38
7,147,717.50	10,293,832.50	9,822,960.00	9,724,680.00	8,161,492.50
18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25	1,103,051.25
7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50	4,027,038.75
4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50	4,570,020.00
5,747,012.26	5,747,394.20	5,752,497.20	5,748,454.69	5,738,433.75
271,425.00	261,187.50	261,450.00	261,187.50	260,400.00
398,947.50	399,525.00	402,412.50	-	-

27,924,782.82	28,649,131.88	29,248,878.75	28,276,683.75	29,050,953.75
14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64	7,695,935.64
865,095.00	866,145.00	863,362.50	865,200.00	-
-	-	-	-	-
-	-	-	-	-
101,944.50	100,527.00	99,109.50	102,942.00	101,346.00
-	-	-	-	-
206,797.50	206,850.00	206,745.00	206,482.50	206,062.50
120,508.50	121,768.50	118,618.50	120,718.50	122,661.00
593,827.50	594,142.50	593,985.00	579,180.00	573,510.00
-	-	-	-	-
65,577.75	64,769.25	69,153.00	68,145.00	66,885.00
210,774.38	213,924.38	211,299.38	213,661.88	215,499.38
27,607.65	28,632.98	28,514.85	-	-
229,792.50	232,417.50	145,267.50	146,055.00	141,330.00
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210,892.50	-	-	-	-
177,037.88	178,951.50	175,423.50	177,061.50	-
546,787.50	544,162.50	545,737.50	-	-
-	-	-	-	-
304,080.00	306,232.50	302,820.00	-	-
171,948.00	-	-	-	-
369,495.00	-	-	-	-
75,535.95	-	-	-	-
74,865.00	73,500.00	72,135.00	76,020.00	53,550.00
243,862.50	246,750.00	243,862.50	245,962.50	242,287.50
108,373.13	107,226.00	105,979.13	109,882.50	108,360.00
29,114.19	29,274.21	-	-	-
204,986.25	-	-	-	-
273,262.50	274,050.00	274,312.50	274,050.00	273,262.50
389,340.00	393,330.00	391,860.00	390,285.00	393,855.00
4,550,883.77	4,673,799.40	5,475,448.15	4,866,920.65	1,830,366.57
179,760.00	178,447.50	182,122.50	180,022.50	182,910.00
-	-	-	-	-
125,632.50	127,732.50	129,675.00	126,210.00	127,995.00
235,095.00	233,887.50	232,522.50	-	-
112,565.25	-	-	-	-
361,966.50	358,554.00	360,050.25	361,142.25	361,819.50
-	-	-	-	-
54,705.00	58,905.00	-	-	-
-	-	-	-	-
3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75	3,670,616.25
15,974,654.07	15,483,313.13	13,599,350.63	13,130,473.13	12,968,294.07
4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38	1,686,394.50

13,966,312.50	15,481,410.00	15,063,510.00	2,517,060.00	-
10,594,217.81	10,596,212.81	10,592,485.31	10,597,157.81	10,593,377.81
115,342.50	112,350.00	114,607.50	111,457.50	113,557.50
154,612.50	151,200.00	153,037.50	154,612.50	150,675.00
256,176.38	257,331.38	258,381.38	259,326.38	260,166.38
232,680.00	237,352.50	236,460.00	235,410.00	239,452.50
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201,212.82	206,042.82	205,202.82	204,152.82	202,892.82
135,182.25	133,607.25	137,156.25	135,253.13	133,284.38
33,022.50	31,710.00	30,397.50	34,335.00	32,760.00
257,236.88	257,194.88	262,276.88	261,856.88	260,465.63
14,385,000.00	14,385,000.00	6,247,500.00	-	-
329,175.00	328,125.00	74,970.00	-	-
-	-	-	-	-
995,885.63	998,510.63	1,000,715.63	997,250.63	-
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979,702.50	981,330.00	982,163.45	983,101.88	891,371.25
9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00	5,742,833.25
151,410.00	-	-	-	-
45,890.25	49,943.25	48,596.63	-	-
263,038.13	-	-	-	-
77,784.00	76,419.00	75,054.00	73,416.00	77,028.00
2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20	2,362,383.20
160,387.50	155,977.50	156,817.50	-	-
341,880.00	340,935.00	339,885.00	338,730.00	342,720.00
326,970.00	328,492.50	324,450.00	-	-
-	-	-	-	-
160,744.50	158,833.50	162,172.50	159,888.75	162,855.00
109,200.00	111,457.50	113,557.50	-	-
128,769.38	130,095.00	-	-	-
131,932.50	133,560.00	129,780.00	-	-
108,298.47	40,530.00	39,795.00	39,060.00	38,325.00
-	-	-	-	-
-	-	-	-	-
172,672.50	173,040.00	-	-	-
4,005,848.45	3,678,930.95	4,506,009.38	4,592,857.50	4,596,585.00
374,850.00	379,260.00	383,040.00	380,940.00	383,670.00
17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50	11,041,065.00
3,950,069.82	1,836,314.82	2,015,266.32	1,936,028.07	2,151,661.32
22,079.40	21,560.70	22,092.00	21,546.00	-
185,813.25	184,553.25	184,595.25	184,301.25	-
44,677.50	48,667.50	-	-	-
133,313.25	132,053.25	130,730.25	129,281.25	132,956.25
-	-	-	-	-
454,230.00	-	-	-	-
347,389.88	349,227.38	350,600.25	346,248.00	346,668.00
1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00	1,037,820.00

539,070.00	-	-	-	-
45,906.00	50,053.50	48,793.50	47,533.50	46,231.50
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161,448.00	159,925.50	158,250.75	161,673.75	159,626.25
-	-	-	-	-
466,026.75	466,641.00	466,971.75	461,769.00	461,674.50
345,681.00	346,416.00	-	-	-
258,037.50	256,987.50	255,780.00	254,415.00	258,142.50
-	-	-	-	-
141,362.82	139,052.82	141,761.82	139,105.32	141,638.45
311,955.00	313,635.00	-	-	-
119,490.00	115,290.00	126,840.00	132,352.50	142,590.00
158,970.00	158,340.00	-	-	-
168,047.25	163,815.75	164,697.75	165,270.00	164,640.00
172,672.50	173,040.00	-	-	-
173,040.00	-	-	-	-
112,560.00	108,990.00	110,670.00	112,140.00	113,400.00
98,857.50	100,695.00	102,270.00	109,620.00	111,300.00
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156,589.13	-	-	-	-
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245,339.07	246,074.07	246,704.07	246,933.75	-
149,257.50	150,412.50	151,410.00	-	-
220,395.00	221,655.00	222,810.00	223,860.00	219,555.00
83,737.50	86,598.75	84,039.38	86,730.00	-
-	-	-	-	-
280,132.13	282,232.13	284,269.13	280,993.13	282,284.63
306,180.00	152,880.00	-	-	-
87,570.00	90,063.75	92,373.75	-	-
76,860.00	75,495.00	79,380.00	77,910.00	76,440.00
274,088,403.06	260,175,544.20	229,335,155.02	188,479,200.07	170,892,544.01

New VPK LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
5	1.2	133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
5	316	102,375.00	103,425.00	104,212.50	104,737.50	-
5	840	96,862.50	-	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
		350,752.50	251,160.00	253,417.50	255,202.50	256,515.00

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
129,150.00	129,990.00	130,620.00	131,040.00	-
-	-	-	-	-
-	-	-	-	-
131,460.00	129,150.00	132,090.00	129,675.00	169,260.00
260,610.00	259,140.00	262,710.00	260,715.00	169,260.00

New Roofing Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
6	277	-	26,302.50	25,515.00	29,977.50
6	698	102,955.27	96,022.50	99,172.50	96,810.00
6	2752	122,327.92	167,737.50	176,662.50	179,550.00
6	2859	-	181,125.00	133,350.00	129,675.00
		225,283.19	471,187.50	434,700.00	436,012.50

End of Worksheet

FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
29,137.50	28,087.50	27,037.50	25,987.50	30,187.50	28,875.00
94,447.50	97,335.00	94,710.00	97,335.00	94,447.50	96,810.00
181,912.50	-	-	-	-	-
141,750.00	137,287.50	143,325.00	143,587.50	143,587.50	143,325.00
447,247.50	262,710.00	265,072.50	266,910.00	268,222.50	269,010.00

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Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY24 February 2026 Forecast	FY25
1	1	AITKIN	1,087.38	1,071.88
1.2	3	MINNEAPOLIS	31,215.73	31,552.54
2	1	HILL CITY	253.64	276.99
4	1	MCGREGOR	453.76	440.91
6	3	SOUTH ST. PAUL	3,089.03	3,068.93
11	1	ANOKA-HENNEPIN	41,298.95	41,020.51
12	1	CENTENNIAL	7,070.90	7,255.27
13	1	COLUMBIA HEIGHTS	3,966.04	3,980.48
14	1	FRIDLEY	2,835.08	2,890.59
15	1	ST. FRANCIS	4,494.16	4,492.19
16	1	SPRING LAKE PARK	6,571.88	6,487.70
22	1	DETROIT LAKES	3,003.96	2,929.44
23	1	FRAZEE	881.72	907.44
25	1	PINE POINT	49.58	50.05
31	1	BEMIDJI	5,042.95	5,026.45
32	1	BLACKDUCK	763.91	732.98
36	1	KELLIHER	353.72	326.41
38	1	RED LAKE	1,510.49	1,568.89
47	1	SAUK RAPIDS	4,679.19	4,682.30
51	1	FOLEY	2,026.29	2,007.54
75	1	ST. CLAIR	882.80	892.09
77	1	MANKATO	8,769.40	8,659.29
81	1	COMFREY	114.66	101.62
84	1	SLEEPY EYE	615.04	597.42
85	1	SPRINGFIELD	648.99	692.17
88	1	NEW ULM	2,397.13	2,392.02
91	1	BARNUM	714.63	688.40
93	1	CARLTON	0.00	0.00
94	1	CLOQUET	2,888.41	2,749.59
95	1	CROMWELL	329.07	322.42
97	1	MOOSE LAKE	638.65	639.59
99	1	ESKO	1,382.93	1,375.55
100	1	WRENSHALL	0.00	0.00
108	1	NORWOOD	1,027.72	1,061.56
110	1	WACONIA	4,319.74	4,266.39
111	1	WATERTOWN-MAYER	1,605.18	1,588.28
112	1	EASTERN CARVER CTY	9,966.79	9,987.92
113	1	WALKER-AKELEY	731.32	740.76
115	1	CASS LAKE	1,176.67	1,164.23
116	1	PILLAGER	1,403.44	1,446.77
118	1	NORTHLAND	338.85	333.05
129	1	MONTEVIDEO	1,542.21	1,543.75
138	1	NORTH BRANCH	3,004.92	2,946.04
139	1	RUSH CITY	935.46	872.64

146	1	BARNESVILLE	963.01	960.38
150	1	HAWLEY	1,168.12	1,157.69
152	1	MOORHEAD	7,845.72	8,028.83
162	1	BAGLEY	972.07	924.63
166	1	COOK COUNTY	488.21	486.18
173	1	MOUNTAIN LAKE	546.45	533.61
177	1	WINDOM	1,282.39	1,306.09
181	1	BRAINERD	6,434.43	6,251.41
182	1	CROSBY	1,073.27	1,057.88
186	1	PEQUOT LAKES	1,956.37	1,901.94
191	1	BURNSVILLE	8,146.46	8,148.21
192	1	FARMINGTON	7,234.35	6,989.72
194	1	LAKEVILLE	13,055.08	13,068.95
195	1	RANDOLPH	929.14	929.99
196	1	ROSEMOUNT-APPLE	31,348.90	31,375.40
197	1	WEST ST. PAUL	5,702.27	5,848.13
199	1	INVER GROVE	3,812.37	3,619.26
200	1	HASTINGS	4,439.90	4,379.50
203	1	HAYFIELD	703.16	710.48
204	1	KASSON-MANTORVIL	2,383.89	2,361.76
206	1	ALEXANDRIA	4,384.01	4,388.83
213	1	OSAKIS	930.21	959.33
227	1	CHATFIELD	951.37	963.97
229	1	LANESBORO	472.88	467.32
238	1	MABEL-CANTON	270.65	294.08
239	1	RUSHFORD-PETERSO	695.41	720.75
241	1	ALBERT LEA	3,575.14	3,612.49
242	1	ALDEN	480.43	468.88
252	1	CANNON FALLS	1,153.34	1,173.42
253	1	GOODHUE	822.41	867.37
255	1	PINE ISLAND	1,660.01	1,698.83
256	1	RED WING	2,636.94	2,555.23
261	1	ASHBY	350.85	352.16
264	1	HERMAN-NORCROSS	102.98	90.75
270	1	HOPKINS	7,565.31	7,701.87
271	1	BLOOMINGTON	11,160.91	11,121.34
272	1	EDEN PRAIRIE	9,931.71	10,223.41
273	1	EDINA	9,352.10	9,542.19
276	1	MINNETONKA	12,352.09	12,343.98
277	1	WESTONKA	2,618.85	2,637.50
278	1	ORONO	3,199.16	3,205.19
279	1	OSSEO	22,603.81	22,823.08
280	1	RICHFIELD	4,414.06	4,404.99
281	1	ROBBINSDALE	11,612.02	11,543.05
282	1	ST. ANTHONY-NEW	2,015.28	2,037.15
283	1	ST. LOUIS PARK	4,743.16	4,843.33
284	1	WAYZATA	13,622.87	14,091.92

286	1	BROOKLYN CENTER	2,389.01	2,508.77
294	1	HOUSTON	2,166.30	2,114.71
297	1	SPRING GROVE	385.26	386.39
299	1	CALEDONIA	789.36	765.17
300	1	LACRESCENT	1,102.61	1,076.17
306	1	LAPORTE	392.23	369.41
308	1	NEVIS	638.66	650.83
309	1	PARK RAPIDS	1,742.93	1,679.59
314	1	BRAHAM	848.54	853.67
316	1	GREENWAY	1,079.43	1,026.81
317	1	DEER RIVER	887.61	861.90
318	1	GRAND RAPIDS	4,289.41	4,162.57
319	1	NASHWAUK-KEEWATI	604.31	555.97
323	2	FRANCONIA	24.00	27.57
330	1	HERON LAKE-OKABE	293.13	264.24
332	1	MORA	1,796.95	1,808.68
333	1	OGILVIE	527.83	489.03
345	1	NEW LONDON-SPICE	1,686.68	1,671.23
347	1	WILLMAR	4,406.93	4,374.79
356	1	LANCASTER	212.69	222.80
361	1	INTERNATIONAL FA	993.78	996.40
362	1	LITTLEFORK-BIG F	398.56	422.97
363	1	SOUTH KOOCHICHIN	198.30	221.74
378	1	DAWSON	617.01	616.34
381	1	LAKE SUPERIOR	1,402.33	1,384.31
390	1	LAKE OF THE WOOD	478.86	476.86
391	1	CLEVELAND	681.52	689.41
402	1	HENDRICKS	286.93	293.34
403	1	IVANHOE	126.89	127.13
404	1	LAKE BENTON	198.48	182.02
413	1	MARSHALL	2,800.39	2,786.01
414	1	MINNEOTA	547.98	554.05
415	1	LYND	230.77	215.92
423	1	HUTCHINSON	2,910.62	2,854.45
424	1	LESTER PRAIRIE	500.24	474.17
432	1	MAHNOMEN	694.54	694.11
435	1	WAUBUN	764.16	766.57
441	1	MARSHALL CTY CENTRAL	502.64	519.30
447	1	GRYGLA	133.02	144.99
458	1	TRUMAN	247.77	241.08
463	1	EDEN VALLEY	969.83	938.96
465	1	LITCHFIELD	1,686.03	1,698.56
466	1	DASSEL-COKATO	2,175.19	2,089.41
473	1	ISLE	452.53	428.84
477	1	PRINCETON	3,441.97	3,551.27
480	1	ONAMIA	596.05	555.28
482	1	LITTLE FALLS	2,584.69	2,554.65

484	1	PIERZ	1,357.61	1,323.44
485	1	ROYALTON	991.43	1,010.54
486	1	SWANVILLE	365.72	391.06
487	1	UPSALA	359.29	371.77
492	1	AUSTIN	5,586.05	5,713.46
495	1	GRAND MEADOW	474.22	486.72
497	1	LYLE	338.35	349.27
499	1	LEROY	272.32	279.72
500	1	SOUTHLAND	561.93	564.16
505	1	FULDA	390.12	353.90
507	1	NICOLLET	355.02	329.20
508	1	ST. PETER	2,282.00	2,290.08
511	1	ADRIAN	624.64	623.94
514	1	ELLSWORTH	144.78	148.71
518	1	WORTHINGTON	4,218.41	4,299.00
531	1	BYRON	2,539.72	2,537.06
533	1	DOVER-EYOTA	1,206.03	1,185.91
534	1	STEWARTVILLE	2,204.17	2,170.67
535	1	ROCHESTER	18,626.89	18,522.14
542	1	BATTLE LAKE	449.10	440.95
544	1	FERGUS FALLS	3,320.10	3,572.82
545	1	HENNING	397.84	404.37
547	1	PARKERS PRAIRIE	587.39	583.08
548	1	PELICAN RAPIDS	909.88	896.21
549	1	PERHAM	1,821.92	1,846.40
550	1	UNDERWOOD	620.50	597.90
553	1	NEW YORK MILLS	868.19	873.34
561	1	GOODRIDGE	268.44	276.03
564	1	THIEF RIVER FALL	1,953.06	1,859.16
577	1	WILLOW RIVER	454.24	484.61
578	1	PINE CITY	1,728.87	1,706.92
581	1	EDGERTON	459.47	441.84
592	1	CLIMAX	185.06	157.61
593	1	CROOKSTON	1,240.63	1,199.60
595	1	EAST GRAND FORKS	2,084.48	2,180.57
599	1	FERTILE-BELTRAMI	529.53	521.34
600	1	FISHER	238.10	228.22
601	1	FOSSTON	657.26	614.15
621	1	MOUNDS VIEW	12,314.70	12,447.17
622	1	NORTH ST. PAUL-M	11,485.69	11,389.37
623	1	ROSEVILLE	7,900.15	7,820.50
624	1	WHITE BEAR LAKE	9,062.01	9,108.95
625	1	ST. PAUL	34,482.87	35,023.02
630	1	RED LAKE FALLS	420.25	441.09
635	1	MILROY	0.00	0.00
640	1	WABASSO	458.12	439.04
656	1	FARIBAULT	3,377.13	3,355.94

659	1	NORTHFIELD	4,232.40	4,172.84
671	1	HILLS-BEAVER CRE	385.30	381.51
676	1	BADGER	243.51	243.87
682	1	ROSEAU	1,162.89	1,182.74
690	1	WARROAD	1,119.20	1,082.90
695	1	CHISHOLM	707.95	687.50
696	1	ELY	563.74	554.66
698	1	FLOODWOOD	165.48	178.85
700	1	HERMANTOWN	2,257.09	2,281.35
701	1	HIBBING	2,332.31	2,267.66
704	1	PROCTOR	1,992.82	2,008.79
706	1	VIRGINIA		
707	1	NETT LAKE	79.20	76.52
709	1	DULUTH	9,006.04	9,037.93
712	1	MOUNTAIN IRON-BU	635.97	677.13
716	1	BELLE PLAINE	1,676.17	1,640.67
717	1	JORDAN	1,999.86	2,038.00
719	1	PRIOR LAKE	9,522.16	9,510.80
720	1	SHAKOPEE	8,481.64	8,479.89
721	1	NEW PRAGUE	4,389.85	4,299.02
726	1	BECKER	3,068.11	3,061.76
727	1	BIG LAKE	3,478.45	3,502.87
728	1	ELK RIVER	15,307.73	15,503.62
738	1	HOLDINGFORD	1,169.49	1,170.52
739	1	KIMBALL	808.05	804.66
740	1	MELROSE	1,451.84	1,464.84
741	1	PAYNESVILLE	997.75	966.97
742	1	ST. CLOUD	10,070.66	10,204.85
743	1	SAUK CENTRE	1,267.09	1,220.12
745	1	ALBANY	1,954.01	1,911.32
748	1	SARTELL	4,366.62	4,278.28
750	1	ROCORI	2,620.82	2,646.43
756	1	BLOOMING PRAIRIE	950.95	948.66
761	1	OWATONNA	5,352.08	5,330.17
763	1	MEDFORD	954.85	912.94
768	1	HANCOCK	468.76	477.40
771	1	CHOKIO-ALBERTA	159.17	150.82
775	1	KERKHOVEN-MURDOC	875.26	848.24
777	1	BENSON	804.23	777.69
786	1	BERTHA-HEWITT	560.56	545.15
787	1	BROWERVILLE	603.89	623.25
801	1	BROWNS VALLEY	190.73	197.11
803	1	WHEATON	377.99	362.31
811	1	WABASHA	1,143.53	859.36
813	1	LAKE CITY	1,323.23	1,338.69
815	2	PRINSBURG	1.03	0.30
818	1	VERNDALE	554.69	544.35

820	1	SEBEKA	523.69	488.00
821	1	MENAHGA	1,026.51	1,049.88
829	1	WASECA	1,845.12	1,882.04
831	1	FOREST LAKE	6,255.98	6,233.75
832	1	MAHTOMEDI	3,499.15	3,473.63
833	1	SOUTH WASHINGTON	20,780.74	21,015.71
834	1	STILLWATER	9,072.77	9,018.30
836	1	BUTTERFIELD	241.05	225.99
837	1	MADELIA	672.88	682.45
840	1	ST. JAMES	1,214.10	1,222.76
846	1	BRECKENRIDGE	639.36	600.65
850	1	ROTHSAY	331.89	331.67
852	1	CAMPBELL-TINTAH	138.07	112.50
857	1	LEWISTON	630.03	611.73
858	1	ST. CHARLES	1,044.10	1,043.35
861	1	WINONA	2,594.15	2,596.96
876	1	ANNANDALE	2,222.73	2,149.89
877	1	BUFFALO	5,715.77	5,620.99
879	1	DELANO	2,639.28	2,622.46
881	1	MAPLE LAKE	868.22	796.17
882	1	MONTICELLO	4,525.87	4,405.55
883	1	ROCKFORD	1,703.80	1,709.69
885	1	ST. MICHAEL-ALBE	7,218.10	7,322.14
891	1	CANBY	652.08	643.28
911	1	CAMBRIDGE-ISANTI	5,478.34	5,395.64
912	1	MILACA	1,738.41	1,721.79
914	1	ULEN-HITTERDAL	325.25	342.18
2071	1	LAKE CRYSTAL-WEL	1,050.20	1,020.31
2125	1	TRITON	970.76	966.38
2134	1	UNITED SOUTH CENTRAL	828.59	832.32
2135	1	MAPLE RIVER	1,022.40	1,019.70
2137	1	KINGSLAND	590.35	593.88
2142	1	ST. LOUIS COUNTY	2,025.80	1,974.87
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	814.55	770.86
2144	1	CHISAGO LAKES AREA	3,591.10	3,538.06
2149	1	MINNEWASKA	1,418.68	1,391.23
2154	1	EVELETH-GILBERT		
2155	1	WADENA-DEER CREEK	1,209.80	1,181.31
2159	1	BUFFALO LAKE-HECTOR	493.09	481.22
2164	1	DILWORTH-GLYNDON	1,715.37	1,680.01
2165	1	HINCKLEY-FINLAYS	1,011.47	925.89
2167	1	LAKEVIEW	784.60	785.37
2168	1	NRHEG	841.05	788.23
2169	1	MURRAY COUNTY	767.06	793.08
2170	1	STAPLES-MOTLEY	1,008.40	1,030.65
2171	1	KITTSON CENTRAL	264.16	271.03
2172	1	KENYON-WANAMINGO	742.04	720.28

2174	1	PINE RIVER-BACKU	927.67	952.26
2176	1	WARREN-ALVARADO-	610.28	603.22
2180	1	MACCRAY	809.78	810.18
2184	1	LUVERNE	1,258.28	1,236.02
2190	1	YELLOW MEDICINE EAST	663.51	660.81
2198	1	FILLMORE CENTRAL	630.89	617.91
2215	1	NORMAN COUNTY EAST	204.83	185.50
2310	1	SIBLEY EAST	1,162.43	1,199.72
2311	1	CLEARBROOK-GONVICK	508.64	499.51
2342	1	WEST CENTRAL AREA	812.91	784.65
2358	1	TRI-COUNTY	180.57	193.19
2364	1	BELGRADE-BROOTEN-ELR	655.00	663.49
2365	1	G.F.W.	677.22	622.38
2396	1	A.C.G.C.	973.41	971.47
2397	1	LESUEUR-HENDERSO	994.06	983.12
2448	1	MARTIN COUNTY	694.30	690.09
2527	1	NORMAN CTY WEST		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	670.40	659.70
2536	1	GRANADA HUNTLEY-	331.51	334.17
2580	1	EAST CENTRAL	814.38	768.60
2609	1	WIN-E-MAC	480.90	499.86
2683	1	GREENBUSH-MIDDLE RIV	241.80	243.15
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,436.50	1,425.32
2689	1	PIPESTONE-JASPER	1,235.28	1,236.49
2711	1	MESABI EAST	939.93	904.12
2752	1	FAIRMONT AREA SCHOOLS	1,964.45	1,995.11
2753	1	LONG PRAIRIE-GREY EA	1,096.59	1,094.02
2754	1	CEDAR MOUNTAIN	443.48	434.54
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,161.77	1,163.94
2805	1	ZUMBROTA-MAZEPPA	1,346.47	1,374.05
2835	1	JANESVILLE-WALDO	685.53	666.78
2853	1	LAC QUI PARLE	881.91	925.11
2854	1	ADA-BORUP		
2856	1	STEPHEN-ARGYLE	307.88	311.81
2859	1	GLENCOE-SILVER LAKE	1,567.57	1,517.81
2860	1	BLUE EARTH-DELAVAN-ELMORE	1,149.35	1,106.88
2884	1	RED ROCK CENTRAL	399.68	401.59
2886	1	GLENVILLE-EMMONS	293.49	299.39
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	348.21	352.16
2889	1	LAKE PARK-AUDUBON	772.88	724.08
2890	1	RENVILLE CTY WEST	551.60	544.28
2895	1	JACKSON COUNTY CENTRAL	1,218.93	1,219.05
2897	1	REDWOOD AREA SCHOOLS	1,181.78	1,212.69
2898	1	WESTBROOK-WALNUT GROVE	507.96	521.65
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,551.27	1,506.81
2902	1	RTR	709.92	709.83
2903	1	ORTONVILLE	543.04	558.78

2904	1	TRACY-BALATON	0.00	0.00
2905	1	TRI-CITY UNITED	2,052.47	2,088.28
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS	357.37	357.08
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	560.59	553.27
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	590.00	596.04
2909	1	Rock Ridge	2,570.57	2,523.30
2910	1	Ada-Borup-West	727.33	732.46
2913	1	TRACY AREA	790.84	774.29
2918	1	CARLTON-WRENSHALL	698.51	697.26
			855,832.40	855,459.29

End of Worksheet

FY26	FY27	FY28
1,027.46	988.44	950.96
31,976.42	32,068.19	32,067.96
277.47	283.27	282.91
444.16	435.91	426.76
2,874.47	2,746.09	2,660.01
40,979.32	41,084.33	40,959.20
7,220.10	7,193.44	7,154.57
3,890.67	3,783.93	3,790.03
2,802.31	2,730.49	2,966.03
4,487.98	4,471.58	4,426.45
6,537.10	6,507.90	6,431.76
2,891.88	2,866.74	2,814.99
898.33	888.56	871.61
52.23	51.86	51.78
4,933.32	4,880.24	4,795.40
665.95	668.41	716.20
332.96	322.93	323.48
1,629.81	1,636.08	1,708.47
4,716.98	4,715.89	4,684.92
2,049.66	1,983.86	2,014.69
894.19	882.32	866.60
8,731.50	8,628.86	8,557.20
108.71	102.07	106.21
604.95	607.49	605.74
676.22	676.13	667.93
2,350.83	2,291.86	2,227.28
699.37	665.76	655.26
0.00	0.00	0.00
2,747.08	2,656.61	2,572.86
305.00	292.07	278.85
629.40	621.50	606.50
1,371.12	1,363.50	1,323.61
0.00	0.00	0.00
1,028.53	1,047.92	1,059.64
4,202.89	4,129.99	4,069.77
1,600.71	1,592.72	1,545.83
9,909.23	9,925.06	10,044.85
693.15	693.20	688.68
1,127.77	1,133.24	1,125.38
1,424.49	1,461.95	1,469.92
334.00	347.94	355.79
1,672.10	1,634.21	1,395.97
2,933.57	2,937.36	2,937.94
870.10	868.21	867.98

953.83	967.86	974.39
1,161.95	1,178.39	1,179.56
7,941.65	7,611.93	7,957.24
971.87	965.65	938.69
487.04	491.36	506.79
515.90	502.73	500.77
1,302.68	1,305.60	1,325.15
6,172.50	5,984.27	5,794.76
1,060.46	1,037.98	1,023.73
1,905.66	1,850.82	1,793.03
7,974.68	7,929.60	7,828.45
6,757.90	6,774.98	6,756.84
13,149.21	13,331.56	13,392.04
923.74	917.76	907.43
31,431.50	31,594.47	31,633.87
5,712.64	5,672.14	5,600.61
3,614.94	3,576.69	3,479.48
4,320.79	4,234.79	4,182.49
694.64	687.22	651.87
2,303.26	2,266.53	2,239.41
4,341.43	4,189.28	4,080.36
933.38	936.60	929.77
947.97	933.28	928.89
454.62	442.51	431.26
277.31	281.48	282.75
710.23	701.74	670.71
3,475.04	3,451.66	3,361.28
576.30	569.83	586.07
1,152.70	1,143.25	1,114.45
897.19	848.99	822.50
1,713.65	1,697.93	1,643.54
2,491.73	2,427.89	2,386.17
351.68	356.99	363.45
80.92	78.55	76.59
7,410.71	7,301.14	7,655.89
11,067.52	11,006.48	10,855.80
10,702.40	10,670.10	10,519.71
9,553.42	9,585.08	9,564.00
12,581.04	12,610.84	12,565.31
2,651.55	2,653.89	2,689.68
3,270.44	3,298.21	3,322.35
23,265.35	23,241.09	23,395.00
4,292.82	4,213.29	4,081.57
11,159.54	10,826.59	10,675.71
2,037.00	2,042.80	2,013.14
4,939.82	4,828.21	4,875.61
14,405.77	14,794.27	14,835.49

2,440.32	2,424.73	2,192.15
2,478.69	2,299.63	2,153.27
366.40	356.60	354.34
754.20	750.59	737.37
1,072.98	1,052.87	1,013.22
363.92	353.96	349.53
648.08	664.24	657.68
1,639.51	1,624.47	1,633.86
835.88	824.39	821.58
1,007.16	1,004.31	1,006.08
848.43	832.07	842.03
4,186.92	4,083.29	3,998.20
586.18	592.93	604.41
22.42	18.90	15.31
248.60	237.20	224.97
1,740.46	1,626.28	1,590.21
470.40	463.31	463.77
1,644.28	1,627.71	1,620.54
4,174.42	4,206.16	4,145.91
207.64	204.36	205.97
965.92	945.85	917.78
395.49	387.81	376.28
204.76	206.86	190.75
644.67	639.92	639.43
1,374.55	1,407.38	1,373.21
425.34	428.57	418.68
681.02	690.08	697.46
281.58	169.56	312.29
125.89	130.40	130.28
171.64	175.31	173.64
2,771.60	2,802.06	2,721.64
562.48	536.09	537.48
210.30	200.79	191.38
2,794.31	2,713.09	2,650.65
454.71	436.04	418.55
654.44	636.37	607.14
771.06	775.05	781.62
523.00	496.93	488.43
148.56	137.46	140.91
234.82	245.05	244.48
929.26	881.67	854.14
1,716.85	1,723.51	1,735.95
2,077.92	2,082.86	2,054.47
414.97	446.78	434.33
3,554.86	3,550.99	3,569.26
585.23	694.33	700.23
2,424.58	2,364.21	2,293.21

1,302.47	1,287.76	1,261.28
972.26	955.60	948.14
406.46	411.25	407.28
393.98	370.90	363.25
5,492.28	5,396.09	5,308.02
483.57	471.73	462.78
326.45	316.42	315.18
271.70	301.34	282.98
552.85	563.86	562.67
351.41	346.87	358.99
326.24	303.08	306.51
2,277.77	2,249.24	2,206.38
637.72	637.84	631.61
143.69	150.62	148.55
4,220.65	4,333.42	4,180.25
2,514.97	2,478.67	2,361.61
1,184.42	1,178.14	1,150.03
2,130.47	2,126.21	2,115.90
18,368.21	18,161.97	17,760.73
429.08	428.92	413.80
3,442.76	3,361.55	3,320.34
394.86	395.28	392.55
641.66	565.84	507.82
975.68	975.25	957.43
1,820.70	1,817.64	1,763.53
589.74	583.62	608.90
879.20	884.38	891.26
296.87	294.75	307.37
1,824.51	1,785.64	1,737.25
457.17	453.68	462.87
1,694.46	1,729.04	1,746.30
424.99	420.09	414.83
179.21	176.32	170.08
1,144.07	1,102.93	1,079.81
2,222.71	2,212.76	2,141.09
513.36	489.48	458.81
235.40	233.79	234.55
605.61	597.20	591.20
12,343.72	12,378.46	12,336.90
11,333.79	11,464.11	11,551.90
7,787.94	7,883.04	7,742.84
9,041.11	9,065.39	9,050.40
34,945.17	34,065.96	33,406.67
461.10	447.67	445.14
0.00	0.00	0.00
424.54	419.49	415.54
3,344.01	3,300.32	3,260.24

4,102.01	4,098.40	4,062.09
396.65	377.01	370.17
229.96	225.41	216.69
1,214.31	1,195.46	1,207.14
1,137.57	1,079.06	1,065.87
728.45	723.31	707.35
506.16	486.33	459.19
183.71	190.11	211.80
2,265.27	2,271.09	2,243.06
2,348.77	2,370.06	2,341.09
2,021.14	1,940.46	1,832.34
76.62	78.50	68.96
8,850.33	8,882.12	8,959.01
649.65	639.35	638.13
1,600.61	1,583.33	1,552.41
2,002.17	1,939.18	1,827.00
9,359.30	9,289.29	9,167.81
8,261.13	8,082.88	7,860.60
4,213.52	4,091.69	3,994.13
3,072.28	3,091.96	3,082.82
3,389.76	3,324.08	3,266.75
15,586.05	15,658.17	15,619.12
1,172.01	1,133.19	1,135.60
814.25	810.99	802.90
1,433.58	1,447.40	1,422.00
978.50	973.88	970.90
10,368.43	10,400.50	10,360.98
1,208.95	1,257.12	1,182.01
1,894.21	1,831.34	1,795.66
4,239.65	4,233.26	4,168.64
2,634.19	2,657.97	2,619.10
952.44	948.96	957.02
5,315.85	5,291.40	5,237.28
887.41	886.01	886.44
495.77	490.47	500.48
148.58	144.47	139.49
830.23	811.94	805.60
760.29	748.66	744.71
536.86	514.10	514.96
603.74	588.81	581.24
186.32	179.67	173.00
363.31	371.34	370.83
804.75	792.56	779.01
1,273.49	1,246.74	1,209.83
0.00	0.00	0.00
539.83	520.61	531.36

454.24	449.39	442.44
1,171.22	1,189.61	1,200.80
1,904.86	1,912.97	1,822.78
6,040.77	5,980.74	5,960.01
3,501.50	3,490.73	3,485.31
20,920.89	20,430.12	20,202.71
9,109.26	9,188.89	9,216.57
218.30	218.12	216.43
673.57	668.13	649.05
1,209.68	1,206.87	1,202.42
578.64	534.18	490.71
341.52	339.82	434.07
130.02	128.61	123.32
630.90	615.00	580.57
1,009.45	974.38	983.04
2,443.23	2,453.68	2,403.54
2,056.09	2,023.02	1,980.42
5,460.05	5,449.68	5,392.77
2,612.79	2,597.08	2,582.79
813.98	794.07	794.82
4,359.27	4,283.96	4,251.13
1,662.56	1,628.86	1,579.02
7,275.26	7,330.45	7,443.14
633.30	611.53	608.85
5,374.43	5,318.69	5,281.88
1,644.38	1,594.38	1,522.85
329.24	325.84	290.00
1,040.57	1,030.59	1,007.41
1,036.90	987.39	964.79
808.22	781.89	770.90
1,038.59	1,038.65	1,040.73
585.78	580.48	575.12
1,986.41	1,952.54	1,943.52
772.00	741.53	731.16
3,543.67	3,497.61	3,459.84
1,359.80	1,334.66	1,325.25
1,169.28	1,175.48	1,247.95
474.22	459.90	437.09
1,681.36	1,685.31	1,684.00
924.42	885.66	849.57
778.39	775.45	770.11
815.31	809.16	799.65
726.80	765.54	761.73
1,029.97	910.51	993.28
263.69	266.44	266.41
697.90	686.93	673.86

936.22	937.42	932.01
589.65	645.56	666.07
811.33	787.67	787.99
1,212.38	1,187.97	1,179.58
664.47	662.46	662.47
601.11	595.93	590.88
198.95	190.68	172.39
1,190.21	1,210.50	1,207.56
525.92	535.44	549.57
780.19	767.57	754.23
198.19	199.30	198.11
675.83	667.57	681.33
566.00	551.86	585.54
927.04	938.97	937.26
995.61	949.87	946.53
652.02	641.18	629.78
650.72	662.94	657.30
354.65	348.43	349.13
763.51	761.64	751.77
512.25	514.19	505.71
239.18	224.65	220.37
1,372.42	1,349.26	1,287.13
1,202.16	1,199.60	1,196.48
910.22	898.13	870.51
1,982.92	1,885.11	1,823.15
1,082.86	1,087.66	1,100.80
403.43	390.82	397.48
1,113.76	1,108.23	1,110.60
1,382.32	1,379.89	1,383.85
657.40	659.18	632.69
896.84	902.10	901.43
301.87	314.08	331.52
1,471.53	1,449.25	1,424.97
1,118.25	1,130.33	1,126.05
412.13	407.41	391.60
293.02	285.47	276.05
350.79	377.79	387.53
688.80	668.88	663.26
529.53	543.24	547.18
1,200.19	1,190.46	1,162.92
1,170.80	1,130.08	1,110.96
511.67	520.25	517.18
1,512.83	1,504.64	1,494.80
700.61	701.97	730.61
577.72	566.79	565.09

0.00	0.00	0.00
2,083.46	2,084.41	1,977.40
345.86	328.78	330.65
598.06	600.05	636.28
609.34	598.31	592.82
2,469.52	2,424.38	2,411.79
705.15	700.91	711.78
734.60	738.91	735.70
641.92	629.35	703.09
851,357.73	845,349.73	838,932.51

FY 2026 District Average Building Age 4-06-26 Upload

Dist	Type	25-26 age	26-27 age
1	1	56.12	57.12
1.2	3	61.83	62.83
2	1	36.90	37.90
4	1	48.47	49.47
6	3	52.96	53.96
11	1	45.00	46.00
12	1	43.00	44.00
13	1	57.20	58.20
14	1	59.52	60.52
15	1	43.71	44.71
16	1	39.73	40.73
22	1	39.48	40.48
23	1	44.72	45.72
25	1	24.00	25.00
31	1	34.06	35.06
32	1	45.01	46.01
36	1	33.82	34.82
38	1	30.78	31.78
47	1	33.09	34.09
51	1	32.36	33.36
75	1	37.66	38.66
77	1	54.08	55.08
81	1	55.66	56.66
84	1	54.81	55.81
85	1	40.11	41.11
88	1	45.10	46.10
91	1	43.76	44.76
93	1	0.00	0.00
94	1	41.75	42.75
95	1	34.63	35.63
97	1	11.39	12.39
99	1	42.68	43.68
100	1	0.00	0.00
108	1	41.95	42.95
110	1	27.75	28.75
111	1	41.57	42.57
112	1	30.91	31.91
113	1	48.02	49.02
115	1	29.42	30.42
116	1	28.71	29.71
118	1	30.81	31.81
129	1	50.32	51.32
138	1	34.76	35.76
139	1	35.96	36.96

146	1	57.55	58.55
150	1	38.04	39.04
152	1	20.63	21.63
162	1	41.89	42.89
166	1	40.12	41.12
173	1	62.61	63.61
177	1	40.55	41.55
181	1	40.06	41.06
182	1	41.66	42.66
186	1	35.97	36.97
191	1	50.15	51.15
192	1	32.64	33.64
194	1	32.80	33.80
195	1	34.67	35.67
196	1	38.91	39.91
197	1	47.41	48.41
199	1	45.68	46.68
200	1	42.80	43.80
203	1	47.69	48.69
204	1	27.54	28.54
206	1	26.04	27.04
213	1	41.66	42.66
227	1	38.16	39.16
229	1	44.97	45.97
238	1	74.47	75.47
239	1	9.00	10.00
241	1	50.18	51.18
242	1	40.84	41.84
252	1	43.36	44.36
253	1	43.17	44.17
255	1	30.28	31.28
256	1	43.60	44.60
261	1	33.42	34.42
264	1	89.59	90.59
270	1	54.85	55.85
271	1	55.62	56.62
272	1	39.52	40.52
273	1	49.69	50.69
276	1	48.63	49.63
277	1	51.10	52.10
278	1	46.49	47.49
279	1	44.17	45.17
280	1	65.40	66.40
281	1	55.91	56.91
282	1	56.28	57.28
283	1	62.66	63.66
284	1	37.69	38.69

286	1	42.24	43.24
294	1	70.64	71.64
297	1	77.46	78.46
299	1	37.00	38.00
300	1	44.92	45.92
306	1	37.95	38.95
308	1	36.25	37.25
309	1	31.44	32.44
314	1	43.96	44.96
316	1	82.22	83.22
317	1	41.86	42.86
318	1	30.30	31.30
319	1	52.52	53.52
323	2	0.00	1.00
330	1	56.99	57.99
332	1	14.21	15.21
333	1	34.55	35.55
345	1	36.74	37.74
347	1	43.40	44.40
356	1	66.85	67.85
361	1	60.68	61.68
362	1	38.89	39.89
363	1	45.57	46.57
378	1	43.42	44.42
381	1	42.01	43.01
390	1	32.03	33.03
391	1	37.72	38.72
402	1	74.37	75.37
403	1	86.88	87.88
404	1	60.83	61.83
413	1	33.65	34.65
414	1	56.54	57.54
415	1	73.69	74.69
423	1	39.09	40.09
424	1	38.00	39.00
432	1	43.91	44.91
435	1	36.76	37.76
441	1	34.74	35.74
447	1	54.84	55.84
458	1	71.78	72.78
463	1	46.86	47.86
465	1	53.90	54.90
466	1	44.88	45.88
473	1	40.65	41.65
477	1	36.20	37.20
480	1	42.19	43.19
482	1	53.82	54.82

484	1	36.67	37.67
485	1	33.00	34.00
486	1	46.74	47.74
487	1	38.14	39.14
492	1	66.19	67.19
495	1	19.33	20.33
497	1	34.42	35.42
499	1	57.39	58.39
500	1	46.40	47.40
505	1	73.69	74.69
507	1	32.79	33.79
508	1	39.34	40.34
511	1	47.60	48.60
514	1	78.10	79.10
518	1	30.32	31.32
531	1	31.17	32.17
533	1	36.08	37.08
534	1	43.22	44.22
535	1	43.76	44.76
542	1	39.22	40.22
544	1	47.57	48.57
545	1	46.35	47.35
547	1	53.24	54.24
548	1	47.49	48.49
549	1	19.12	20.12
550	1	38.95	39.95
553	1	40.20	41.20
561	1	72.28	73.28
564	1	51.79	52.79
577	1	40.66	41.66
578	1	46.70	47.70
581	1	55.32	56.32
592	1	58.20	59.20
593	1	38.54	39.54
595	1	34.53	35.53
599	1	54.38	55.38
600	1	38.34	39.34
601	1	50.60	51.60
621	1	47.10	48.10
622	1	32.18	33.18
623	1	47.33	48.33
624	1	43.50	44.50
625	1	56.66	57.66
630	1	39.82	40.82
635	1	0.00	0.00
640	1	35.63	36.63
656	1	44.31	45.31

659	1	39.12	40.12
671	1	30.71	31.71
676	1	50.35	51.35
682	1	42.18	43.18
690	1	33.30	34.30
695	1	99.90	100.90
696	1	99.86	100.86
698	1	38.58	39.58
700	1	29.48	30.48
701	1	77.96	78.96
704	1	39.85	40.85
706	1	0.00	1.00
707	1	32.72	33.72
709	1	42.71	43.71
712	1	24.04	25.04
716	1	43.43	44.43
717	1	34.35	35.35
719	1	28.42	29.42
720	1	26.15	27.15
721	1	34.31	35.31
726	1	32.25	33.25
727	1	32.54	33.54
728	1	32.11	33.11
738	1	40.23	41.23
739	1	42.08	43.08
740	1	42.98	43.98
741	1	42.55	43.55
742	1	39.86	40.86
743	1	42.74	43.74
745	1	30.95	31.95
748	1	28.21	29.21
750	1	42.45	43.45
756	1	44.02	45.02
761	1	33.35	34.35
763	1	23.00	24.00
768	1	48.88	49.88
771	1	69.32	70.32
775	1	38.43	39.43
777	1	40.75	41.75
786	1	47.67	48.67
787	1	49.93	50.93
801	1	64.95	65.95
803	1	57.03	58.03
811	1	44.09	45.09
813	1	53.80	54.80
815	2	0.00	1.00
818	1	44.01	45.01

820	1	41.95	42.95
821	1	30.09	31.09
829	1	57.07	58.07
831	1	40.60	41.60
832	1	37.20	38.20
833	1	37.73	38.73
834	1	42.39	43.39
836	1	84.20	85.20
837	1	54.87	55.87
840	1	51.05	52.05
846	1	65.77	66.77
850	1	16.20	17.20
852	1	74.83	75.83
857	1	50.85	51.85
858	1	54.91	55.91
861	1	53.00	54.00
876	1	33.03	34.03
877	1	39.34	40.34
879	1	37.59	38.59
881	1	40.06	41.06
882	1	40.04	41.04
883	1	36.39	37.39
885	1	25.55	26.55
891	1	50.09	51.09
911	1	43.91	44.91
912	1	43.06	44.06
914	1	35.99	36.99
2071	1	25.33	26.33
2125	1	30.79	31.79
2134	1	13.20	14.20
2135	1	3.97	4.97
2137	1	53.85	54.85
2142	1	39.15	40.15
2143	1	62.34	63.34
2144	1	35.61	36.61
2149	1	43.36	44.36
2154	1	0.00	1.00
2155	1	37.43	38.43
2159	1	66.40	67.40
2164	1	39.21	40.21
2165	1	43.76	44.76
2167	1	20.94	21.94
2168	1	52.17	53.17
2169	1	69.52	70.52
2170	1	50.71	51.71
2171	1	43.74	44.74
2172	1	34.59	35.59

2174	1	46.58	47.58
2176	1	63.68	64.68
2180	1	24.32	25.32
2184	1	47.96	48.96
2190	1	70.36	71.36
2198	1	59.57	60.57
2215	1	48.78	49.78
2310	1	25.21	26.21
2311	1	22.21	23.21
2342	1	48.05	49.05
2358	1	64.19	65.19
2364	1	42.70	43.70
2365	1	59.92	60.92
2396	1	44.43	45.43
2397	1	36.67	37.67
2448	1	65.18	66.18
2527	1	0.00	1.00
2534	1	69.49	70.49
2536	1	54.84	55.84
2580	1	21.87	22.87
2609	1	24.69	25.69
2683	1	68.71	69.71
2687	1	25.80	26.80
2689	1	17.87	18.87
2711	1	50.23	51.23
2752	1	49.71	50.71
2753	1	40.43	41.43
2754	1	54.05	55.05
2759	1	0.00	1.00
2769	1	38.15	39.15
2805	1	42.63	43.63
2835	1	44.79	45.79
2853	1	45.29	46.29
2854	1	0.00	1.00
2856	1	79.49	80.49
2859	1	32.40	33.40
2860	1	57.47	58.47
2884	1	1.47	2.47
2886	1	62.25	63.25
2888	1	63.30	64.30
2889	1	30.03	31.03
2890	1	70.79	71.79
2895	1	37.33	38.33
2897	1	22.85	23.85
2898	1	68.51	69.51
2899	1	58.67	59.67
2902	1	5.00	6.00

2903	1	56.45	57.45
2904	1	0.00	0.00
2905	1	40.96	41.96
2906	1	53.51	54.51
2907	1	73.40	74.40
2908	1	58.88	59.88
2909	1	18.37	19.37
2910	1	27.57	28.57
2913	1	52.99	53.99
2918	1	56.51	57.51
		14,465.44	14,797.44

26-27 = 25-26 plus 1

End of Worksheet

2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

MDE	School District		Ag Modified 2025 Est. ANTC
1	AITKIN		36,678,590
1.2	MINNEAPOLIS		796,177,786
2	HILL CITY		4,634,997
4	MCGREGOR		20,169,683
6	SOUTH ST. PAUL		32,854,620
11	ANOKA-HENNEPIN		452,855,817
12	CENTENNIAL		68,544,670
13	COLUMBIA HEIGHTS		39,933,723
14	FRIDLEY		25,609,519
15	ST. FRANCIS		64,296,000
16	SPRING LAKE PARK		79,572,569
22	DETROIT LAKES		54,646,404
23	FRAZEE		16,627,555
25	Pine Point		
31	BEMIDJI		65,042,578
32	BLACKDUCK		6,111,465
36	KELLIHER		2,212,388
38	RED LAKE		12,330
47	SAUK RAPIDS		36,622,277
51	FOLEY		12,878,434
75	ST. CLAIR		5,618,036
77	MANKATO		114,060,554
81	COMFREY		3,328,854
84	SLEEPY EYE		10,756,876
85	SPRINGFIELD		6,378,317
88	NEW ULM		30,045,952
91	BARNUM		6,266,620
93	CARLTON		-
94	CLOQUET		18,385,732
95	CROMWELL		3,802,707
97	MOOSE LAKE		9,379,036
99	ESKO		10,743,950
100	WRENSHALL		-
108	NORWOOD-YOUNG AMERICA		16,748,631
110	WACONIA		52,650,263
111	WATERTOWN-MAYER		22,188,067
112	CHASKA		163,843,730
113	WALKER-AKELEY		39,971,281
115	CASS LAKE		12,421,746
116	PILLAGER		24,629,834
118	REMER		34,537,751
129	MONTEVIDEO		10,075,386

138	NORTH BRANCH		38,161,974
139	RUSH CITY		10,737,578
146	BARNESVILLE		10,370,531
150	HAWLEY		9,089,209
152	MOORHEAD		64,575,584
162	BAGLEY		13,114,542
166	COOK COUNTY		36,427,053
173	MOUNTAIN LAKE		6,566,523
177	WINDOM		10,985,345
181	BRAINERD		125,341,756
182	CROSBY		46,023,177
186	PEQUOT LAKES		79,816,575
191	BURNSVILLE		143,575,563
192	FARMINGTON		69,315,116
194	LAKEVILLE		163,467,800
195	RANDOLPH		7,915,959
196	ROSEMOUNT-APPLE		341,927,175
197	WEST ST. PAUL		124,313,264
199	INVER GROVE		59,243,368
200	HASTINGS		64,200,013
203	HAYFIELD		11,448,383
204	KASSON-MANTORVIL		17,353,335
206	ALEXANDRIA		89,257,702
213	OSAKIS		8,168,574
227	CHATFIELD		9,775,395
229	LANESBORO		4,880,849
238	MABEL-CANTON		4,439,577
239	RUSHFORD-PETERSO		8,192,427
241	ALBERT LEA		30,899,883
242	ALDEN		3,404,245
252	CANNON FALLS		16,542,550
253	GOODHUE		6,332,442
255	PINE ISLAND		13,325,828
256	RED WING		54,699,061
261	ASHBY		3,876,808
264	HERMAN-NORCROSS		4,788,334
270	HOPKINS		182,484,930
271	BLOOMINGTON		211,519,027
272	EDEN PRAIRIE		159,144,341
273	EDINA		171,654,768
276	MINNETONKA		183,421,748
277	WESTONKA		87,657,345
278	ORONO		76,817,193
279	OSSEO		336,651,014
280	RICHFIELD		79,946,542
281	ROBBINSDALE		171,593,060
282	ST. ANTHONY-NEW		17,673,594

283	ST. LOUIS PARK		90,593,898
284	WAYZATA		265,757,579
286	BROOKLYN CENTER		15,050,065
294	HOUSTON		5,425,006
297	SPRING GROVE		3,451,012
299	CALEDONIA		9,419,758
300	LACRESCENT		14,397,365
306	LAPORTE		5,465,639
308	NEVIS		13,951,622
309	PARK RAPIDS		48,870,511
314	BRAHAM		9,041,520
316	GREENWAY		12,835,534
317	DEER RIVER		13,943,318
318	GRAND RAPIDS		73,822,005
319	NASHWAUK-KEEWATI		6,439,998
323	FRANCONIA		563,438
330	HERON LAKE-OKABE		5,580,415
332	MORA		16,641,911
333	OGILVIE		5,192,586
345	NEW LONDON-SPICE		26,891,095
347	WILLMAR		35,061,606
356	LANCASTER		1,913,564
361	INTERNATIONAL FA		14,416,193
362	LITTLEFORK-BIG F		2,225,992
363	SOUTH KOOCHICHIN		2,768,521
378	DAWSON		7,449,001
381	LAKE SUPERIOR		45,747,477
390	LAKE OF THE WOOD		9,630,103
391	CLEVELAND		8,794,180
402	HENDRICKS		3,042,297
403	IVANHOE		3,801,125
404	LAKE BENTON		4,647,346
413	MARSHALL		25,058,026
414	MINNEOTA		5,962,450
415	LYND		2,753,513
423	HUTCHINSON		28,720,562
424	LESTER PRAIRIE		4,819,397
432	MAHNOMEN		5,326,348
435	WAUBUN		9,182,006
441	NEWFOLDEN		7,323,136
447	GRYGLA		2,033,419
458	TRUMAN		5,659,221
463	EDEN VALLEY		10,122,741
465	LITCHFIELD		23,445,213
466	DASSEL-COKATO		21,317,260
473	ISLE		10,783,634
477	PRINCETON		36,810,276

480	ONAMIA		15,326,643
482	LITTLE FALLS		23,766,316
484	PIERZ		8,509,106
485	ROYALTON		6,095,805
486	SWANVILLE		4,050,326
487	UPSALA		2,764,252
492	AUSTIN		29,461,720
495	GRAND MEADOW		5,046,084
497	LYLE		2,836,745
499	LEROY		5,297,201
500	SOUTHLAND		9,968,894
505	FULDA		7,399,785
507	NICOLLET		6,039,963
508	ST. PETER		18,772,681
511	ADRIAN		8,621,376
514	ELLSWORTH		3,269,633
518	WORTHINGTON		26,579,655
531	BYRON		19,634,377
533	DOVER-EYOTA		8,745,871
534	STEWARTVILLE		18,722,011
535	ROCHESTER		306,649,589
542	BATTLE LAKE		26,134,028
544	FERGUS FALLS		32,085,461
545	HENNING		9,259,322
547	PARKERS PRAIRIE		7,678,892
548	PELICAN RAPIDS		35,565,494
549	PERHAM		45,492,928
550	UNDERWOOD		7,115,162
553	NEW YORK MILLS		6,686,780
561	GOODRIDGE		2,057,487
564	THIEF RIVER FALL		20,843,110
577	WILLOW RIVER		7,382,468
578	PINE CITY		19,187,659
581	EDGERTON		5,967,087
592	CLIMAX		2,428,225
593	CROOKSTON		12,858,196
595	EAST GRAND FORKS		15,397,401
599	FERTILE-BELTRAMI		8,136,992
600	FISHER		3,749,083
601	FOSSTON		7,218,221
621	MOUNDS VIEW		173,204,380
622	NORTH ST. PAUL-M		157,534,197
623	ROSEVILLE		114,688,277
624	WHITE BEAR LAKE		147,520,027
625	ST. PAUL		455,416,547
630	RED LAKE FALLS		3,027,431
635	MILROY		-

640	WABASSO		7,188,851
656	FARIBAULT		49,457,988
659	NORTHFIELD		49,439,222
671	HILLS-BEAVER CRE		6,790,959
676	BADGER		1,619,404
682	ROSEAU		9,844,682
690	WARROAD		9,235,805
695	CHISHOLM		4,898,361
696	ELY		13,216,917
698	FLOODWOOD		8,977,690
700	HERMANTOWN		29,545,314
701	HIBBING		19,287,268
704	PROCTOR		21,681,456
706	VIRGINIA		
707	NETT LAKE		207,412
709	DULUTH		151,847,099
712	MOUNTAIN IRON-BU		7,183,016
716	BELLE PLAINE		19,319,236
717	JORDAN		22,889,483
719	PRIOR LAKE		115,572,979
720	SHAKOPEE		112,984,688
721	NEW PRAGUE		43,234,488
726	BECKER		37,261,328
727	BIG LAKE		32,847,653
728	ELK RIVER		176,447,570
738	HOLDINGFORD		8,110,284
739	KIMBALL		10,270,389
740	MELROSE		15,798,796
741	PAYNESVILLE		13,692,325
742	ST. CLOUD		144,050,897
743	SAUK CENTRE		15,711,443
745	ALBANY		17,058,815
748	SARTELL		31,072,510
750	COLD SPRING		27,465,249
756	BLOOMING PRAIRIE		9,104,553
761	OWATONNA		52,155,397
763	MEDFORD		6,063,149
768	HANCOCK		3,316,894
771	CHOKIO-ALBERTA		5,737,486
775	KERKHOVEN-MURDOC		7,776,361
777	BENSON		13,079,752
786	BERTHA-HEWITT		4,101,722
787	BROWERVILLE		5,627,691
801	BROWNS VALLEY		1,530,847
803	WHEATON		7,654,276
811	WABASHA		12,043,788
813	LAKE CITY		20,234,854

815	PRINSBURG		1,661,710
818	VERNDALE		2,504,827
820	SEBEKA		5,224,921
821	MENAHGA		8,723,862
829	WASECA		17,812,777
831	FOREST LAKE		107,620,538
832	MAHTOMEDI		41,192,052
833	SOUTH WASHINGTON		228,838,919
834	STILLWATER		197,792,956
836	BUTTERFIELD		3,119,564
837	MADELIA		6,262,672
840	ST. JAMES		10,245,718
846	BRECKENRIDGE		11,575,597
850	ROTHSAY		3,820,629
852	CAMPBELL-TINTAH		7,304,554
857	LEWISTON		6,729,425
858	ST. CHARLES		10,845,290
861	WINONA		53,957,426
876	ANNANDALE		36,012,139
877	BUFFALO		66,068,068
879	DELANO		30,027,983
881	MAPLE LAKE		11,589,703
882	MONTICELLO		60,871,954
883	ROCKFORD		24,562,743
885	ST. MICHAEL-ALBE		48,772,857
891	CANBY		7,054,233
911	CAMBRIDGE-ISANTI		52,687,766
912	MILACA		16,239,990
914	ULEN-HITTERDAL		5,796,946
2071	LAKE CRYSTAL-WEL		14,256,130
2125	TRITON		15,492,327
2134	UNITED SOUTH CENTRAL		13,473,454
2135	MAPLE RIVER		13,082,516
2137	KINGSLAND		10,330,281
2142	ST. LOUIS COUNTY		59,685,948
2143	WATERVILLE-ELYSIAN-MORRISTOWN		15,055,162
2144	CHISAGO LAKES AREA		46,283,640
2149	MINNEWASKA		26,241,098
2154	EVELETH-GILBERT		
2155	WADENA-DEER CREEK		9,721,652
2159	BUFFALO LAKE-HECTOR		11,984,573
2164	DILWORTH-GLYNDON		13,569,258
2165	HINCKLEY-FINLAYS		14,499,145
2167	LAKEVIEW		7,126,520
2168	NRHEG		13,730,251
2169	MURRAY COUNTY		13,384,451
2170	STAPLES-MOTLEY		20,353,661

2171	KITTSON CENTRAL		14,857,815
2172	KENYON-WANAMINGO		12,735,073
2174	PINE RIVER-BACKU		37,363,767
2176	WARREN-ALVARADO-		11,370,758
2180	MACCRAY		11,921,354
2184	LUVERNE		18,455,468
2190	YELLOW MEDICINE EAST		15,269,991
2198	FILMORE CENTRAL		9,554,027
2215	NORMAN COUNTY EAST		4,569,035
2310	SIBLEY EAST		15,350,727
2311	CLEARBROOK-GONVICK		16,059,917
2342	WEST CENTRAL AREA		14,006,527
2358	KARLSTAD-STRANDQ		4,129,159
2364	BELGRADE-BROOTEN-ELR		9,941,636
2365	G.F.W.		16,777,306
2396	A.C.G.C.		17,588,699
2397	LESUEUR-HENDERSO		13,143,372
2448	MARTIN COUNTY		13,870,392
2527	HALSTAD-HENDRUM		
2534	OLIVIA-BIRD ISLA		11,387,315
2536	GRANADA HUNTLEY-		7,510,374
2580	SANDSTONE-ASKOV		10,902,632
2609	WIN-E-MAC		8,768,789
2683	GREENBUSH-MIDDLE RIV		4,376,212
2687	HOWARD LAKE-WAVERLY-WINSTED		16,800,203
2689	PIPESTONE-JASPER		18,686,693
2711	MESABI EAST		11,990,034
2752	FAIRMONT AREA SCHOOLS		20,523,344
2753	LONG PRAIRIE-GREY EA		12,764,721
2754	CEDAR MOUNTAIN		6,700,365
2769	MORRIS AREA		13,678,927
2805	ZUMBROTA-MAZEPPA		14,538,820
2835	JANESVILLE-WALDO		10,767,642
2853	MADISON-MARIETTA-LACQUI PARLE-A.M.M.M.		17,817,262
2854	ADA-BORUP		
2856	STEPHEN-ARGYLE		11,248,219
2859	GLENCOE-SILVER LAKE		22,739,033
2860	BLUE EARTH-DELAVAN-ELMORE		18,305,814
2884	RED ROCK CENTRAL		11,335,238
2886	GLENVILLE-EMMONS		6,256,272
2888	CLINTON-GRACEVILLE-BEARDSLEY		10,311,239
2889	LAKE PARK-AUDUBON		25,999,969
2890	DRSH		11,436,062
2895	JACKSON COUNTY CENTRAL		19,893,271
2897	REDWOOD AREA SCHOOLS		13,623,570
2898	WESTBROOK-WALNUT GROVE		8,751,795

2899	PLAINVIEW-ELGIN-MILLVILLE		16,064,351
2902	RTR		9,110,451
2903	ORTONVILLE PUBLIC SCHOOLS		7,815,380
2904	TRACY AREA PUBLIC SCHOOL DISTRICT		-
2905	TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER)		22,764,737
2906	RED LAKE COUNTY CENTRAL		9,828,781
2907	ROUND LAKE-BREWSTER		5,628,585
2908	BRANDON-EVANSVILLE		8,939,121
2909	Rock Ridge		21,663,774
2910	Ada-Borup-West		13,539,873
2913	Tracy Area		18,083,102
2918	Carlton-Wrenshall		17,063,159

Total 12,189,177,941

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2026	FY 2027	FY 2028
Payable year	2025	2026	2027
3 YP Data Year	2023	2024	2025
Three year prior Ag. Modified ANTC		11,689,218,795	12,189,177,941
Three year prior APU		855,832.40	855,459.29
State average ANTC / APU	13,579.10	13,658.30	14,248.69
Percent change		0.6%	4.3%

End of worksheet

FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2028	2029	2030	2031	2032	2033
2026	2027	2028	2029	2030	2031
12,701,123,415	13,247,271,721	13,777,162,590	14,328,249,094	14,901,379,058	15,497,434,220
852,463.88	843,898.29	-	-	-	-
14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
4.6%	5.4%	4.0%	4.0%	4.0%	4.0%

FY 2035	FY 2036
2034	2035
2032	2033
16,117,331,589	16,762,024,852
-	-
19,099.00	19,863.00
4.0%	4.0%

Edit Version List

Date	Version	Tab
April 1, 2026	V1	All
May 1, 2026	V2	All
May 18, 2026	V3	All
		All
		All
		All
		All
		All

End of Worksheet

Notes

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked

	Football Practice	Football Game Field	Varsity Softball	JH/Baseball and Softball	Varsity Baseball	Elementary Parking Lot	HS Parking Lot	Pickleball Court	Elementary Courts	Shot Put	Discuss	Track Painting	Cross Country	Sum
Weeks / game	11	8	32	32	27			1		6	22		0	139
Initial Hours for setup and painting	16	24	2	2	2			4		1	2		0	53
School Year Hours	20	42	10	10	5			0		6	10		0	103
Summer Hours	0	0	20	20	20			0		0	0		0	60
Total Hours	36	66	32	32	27			4		7	12		4	220
Volunteer Hours	12	25	20	20	20			0		0	0		3	100

	Yearly Cost Current Painting	Yearly Cost Tiny Robot	Savings	Additional	**Activities Using the Painter**
Field Paint	$4,200	$2,100	$2,100	$2000 paint provided for first year	Football Practice
					Football Game Field
	Current Costs				Varsity Softball
Elementary Parking Lot Striping Per Time	1500	$250	$1,250		JH/Baseball and Softball
High School Parking Lot Painting Per Time	2000	$300	$1,700		Varsity Baseball
Track Painting Every 5th Year	2000	300	1700		Elementary Parking Lot
					HS Parking Lot
	Painting Crew Hours				Pickleball Court
220 Hours to Paint All Activities vs. 45 for Robot at $20 per hour (100 Volunteer Hours Currently)	4400	900	3500		Elementary Courts - Basketball, Four Square
	Tiny Robot Actual Cost	Money			Shot put
	$53,590				Discuss
HyVee Grant		$17,600			Track Painting
Foundation		$5,000	* Up to		Cross Country Course
Booster Club		$10,000			
2025 Auction (Sitting in Account)		$12,000			
2026 Auction (Just Received)		$8,800			
Other?					
Cost after Other Revenue		$190			

Lewiston–Altura Public School District
100 County Road 25
Lewiston, MN 55952
www.lewalt.k12.mn.us
(507) 523-2191

Mark Gruen, Superintendent
Dave Riebel, PreKdg – 5 Principal
Cory Hanson, 6-12 Principal

Policy 710: Appendix

EXTRACURRICULAR TRANSPORTATION

Lewiston-Altura Public Schools provide as many activities as practicable to students. Each activity has its own associated costs. In an effort to be as consistent as possible and not limit the number of activities and/or participation, the following parameters will be implemented for transportation to events and practices.

1. Lewiston-Altura High School MSHSL Sanctioned Activities (Football, Volleyball, Boy's and Girl's Basketball, Knowledge Bowl, Math League, Softball, Baseball, Boy's and Girl's Track and Field, and Boy's and Girl's Golf) – All students participating in an activity that is 100% hosted by Lewiston-Altura will have access to transportation to practice on school days to the designated location or within reasonable walking distance. Activity participants will receive transportation to away events and return trips to the high school unless parents will be following the below guidelines to take students home from events. Part of being a member of a team/activity is time spent together before and after events, and students are highly encouraged to ride home from events with their team/activity.
2. Shared Cooperative Sports (Boy's and Girl's Cross Country, Dance, Boy's and Girl's Wrestling) – The district will provide transportation to and from practices located at the cooperative school. Practice held in district on school days will be provided transportation to the designated offsite location or within reasonable walking distance. Activity participants will receive transportation to away events and return trips to the high school unless parents will be following the below guidelines to take students home from events.
3. Off Site Cooperative (Boy's and Girl's Soccer and Boy's and Girl's Hockey) – Cooperatives may be formed that are 100% hosted by another district. In the event of this type of cooperative, no transportation is provided to practices or events. There may be instances where the bus from the cooperative school may pick students up at the high school, but it is not guaranteed. In the event of this style of cooperative, parents must arrange transportation for their children following all state and local statutes and laws, especially related to driving license restrictions. The school district will not help arrange rides for students, but parents can arrange to transport students. The off site cooperative district must approve all transportation requests related to practices and events.
4. No team or activity will provide direct transportation to a participants home. There is no transportation to practices on non-school days or weekends. Events held on weekends will have transportation provided as listed below. Students are required to ride with teams to events unless there are extenuating circumstances preapproved by administration.
5. Please note that FFA pays for their own transportation costs as part of being a student activity but still follows school transportation guidelines. Trap team is not an MSHSL sanctioned activity and students must provide their own transportation to practice rounds and events.

All Sports: Students participating in a school-sponsored event must ride to and from that activity in a school owned vehicle. The coach/advisor, activities director, principal, or the superintendent may grant exceptions for students wishing to ride home with a parent. A signed note from the parent is necessary for permission to be granted, and the coach/advisor must visibly see the parent prior to the student leaving the event.

At least one coach or supervisor is required to travel to and from all athletic contests with the team on the van or bus. Exceptional situations must have the approval from the AD or Principal.

Regarding students driving to practice or transporting other students to practice:

1. Parents and participants are to be notified that the school provides transportation to and from practice and events.

2. Students driving to practice/event must have signed parent permission slips indicating the parents accept liability for any mishaps. The form will indicate the reason behind the need to drive as well permission will not extend beyond that season.

3. Students are only allowed to drive family members, within the scope of their license, to a practice with parent permission approved by the office prior to the travel. The school will request a copy of the student license along with the signed form from a parent indicating which family members the student will be transporting.

4. Students needing to ride home from an event with another family (adult) need to have preapproval from the AD or Principal to do so. Students will not be allowed to ride home at the time of the event if pre-approval was not granted. Only the adult given the preapproval will be allowed to sign the student out from the event.

5. Students leaving an event must be signed out by an adult. Whenever possible, preapproval is preferred, so that coaches know who will be riding to and from events.

6. PSEO students attending off campus classes or with a class schedule conflict will be allowed to drive to practice or an event with parent permission. Preapproval is necessary for these events. Online courses that do not meet at set times will not be acceptable for reasons to drive to practice or events.

<u>Student Behavior Guidelines for Extracurricular Transportation</u>

1. Passengers are allowed to eat snacks or light meals, provided they limit distractions to others, agree to clean up any excess mess, and properly dispose of any trash when they exit the vehicle. A single violation can result in revocation of this privilege.

2. Use of mobile phones is allowed for the purpose of contacting family, adults, guardians who need to be informed about bus arrival and location issues before departing for home.

3. The bus driver has the authority to request a passenger discontinue the use of mobile phones and other devices, if and when the driver feels inappropriate use is being made, or it causes potentially hazardous safety issues for the driver. A single violation can result in revocation of this privilege.

Dashir Management Services, Inc.

www.dashirmanagement.com

Lewiston-Altura School District

Custodial / Maintenance Report
July 2026

Personnel Information
We are currently taking applications for an open position due to a resignation effective July 10.

Training
Staff completed OSHA required safety training on personal protective equipment.
Lucas Daniels is scheduled to take his special boilers test July 13.
Desire Mendoza has applied for the exam for her class 2C boilers license.

Progress on Projects

- Removed tree by elementary playground.
- In progress of painting the 3rd and 4th grade rooms and hallway in the elementary.
- Painted the outside of the concession stand and small building at the end of the football field.
- Removed bushes in front of the A-wing.
- MMC came to install the replacement of a pump drive unit in the high school boiler room but ordered the incorrect drive unit. The correct unit was reordered. I'm waiting for the boilers to be brought back online for them to complete their work.

Comments
We are working to keep the grounds maintained during the construction project and attending to any requests that we receive.

Respectfully Submitted,
Dan Buege
Facility Manager

Dashir Management Services, Inc.

www.dashirmanagement.com

Lewiston-Altura School District

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Dan Buege
Facility Manager

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www.lewalt.k12.mn.us
(507) 523-2191

Mark Gruen, Superintendent
Dave Riebel, PreKdg – 5 Principal
Cory Hanson, 6-12 Principal

To: LA School Board Members
From: Mark Gruen
Re: Superintendent's Report
Date: July 13, 2026

VII.Consent Agenda - **Requesting a motion to approve the consent agenda.**

A. Board Meeting Minutes: June 8, 2026, and June 30, 2026.
B. Financial Reports
   a. Wire and Check Payments
   b. Multi Year Guideline
   c. Accept $4000.00 POET Community Impact Grant
      to be used for pickleball court improvements.
      Thank you to the Cardinal Foundation (Holly Burt) for writing the grant on our behalf.

C. Personnel
Accept resignation of Dean Chaffee, Elementary Food Service staff.
Accept resignation of Amy Kingsley, JH Volleyball Coach.
Accept resignation of Ben Oevering, JH Baseball Coach.
Accept resignation of John Harper, Elementary Music Teacher.
Approve the hire of Kimberly Zahrte as MS Math Teacher, pending Out of Field Placement approval at MA/Step 6 in accordance with the 2025-2027 EdMN/L-A Master Agreement.
Approve the hire of Andrew Schultz as Substitute Bus driver pending completion of Driver clearinghouse approval.
Approve the hire of Molly Woodard at MA step 9 as our elementary music teacher.
Approve 2026-2027 Agreement with HVED for Vickie Speltz to continue as HVED's Food Service Director.

VIII. Designation of Identified Official with Authority (IOwA) for MDE. **Requesting a motion to A\authorize Cory Hanson as IOwA.**

IX. Approve Mark Gruen as signer at Minnwest Bank for the district's CDs and Safety Deposit box. **Requesting a motion to approve me as the signer for obvious reasons.**

X. Approve Julie Grant as a point of contact for Minnwest Bank for any of the district's bank accounts or related information. – **again – we need someone authorized – requesting a motion.**

XI. CESO Contract 26-27 – Contract included in the packet. **Gwen went through it with Julie – I also sat in on the meeting. Requesting a motion to approve the negotiated enclosed contract.**

XII.August Board meeting Date – **That week is the only week all summer that my children's schedules line up – also Brein cannot make it on Aug. 10. We are recommending Aug. 3 – a week earlier due to the construction and the possibly of needing approval for an unknown. Requesting a motion to move the date.**

XIII. Elementary Gym – **The board needs to decide if we are doing the floor this summer or next. Contractors believe we can still get it finished this summer.**

XIV.Long Term Facilities Maintenance Plan – **Gwen had this on the agenda before I started….**

XV. Tiny Robot or Field Painter Purchase Discussion – **Our Cabinet is in favor of the purchase for many reasons. Requesting a motion to purchase the tiny robot – with the presented plan for payment.**

XVI. Extra Curricular Transportation Policy Addendum – **This is to protect the district from excessive transportation costs while still offering as many activities to our students as possible. Requesting a motion to approve the addendum. (Not sure if we need a second reading for this…)**

XVII. L-A High School Principal's Report

AD - R. Eppen is working on an agreement with Game One and Adidas. A large group of schools in the area are joining together to reduce our prices. – No action necessary.

XVIII.
Superintendent's Report
Dashir Report attached

XIX. Board Committee Reports
Nothing this month

ADJOURN

Superintendent Transition: Gwen was awesome setting up meetings on several days before July 1 for me. I feel like I have been able to hit the ground running. I have had several introductions and we have already held our first cabinet team meeting. I will be reaching out to meet with each of you over the next couple of months.

November 2026 School Board Elections: Learning on this…. Possibly something that could be assigned one of our adm. Assistants. Shelly Pringle is working the required dates. (July 14-17, 20-24, 27 from 9:00am – 1:00pm; and July 28th 8:00am – 5:00pm.)

Summer School Board Meeting Location Change Reminder: The summer meetings on July 13 and *August 10th* will be held at City of Lewiston Council Meeting Room due to the construction, and the HS Library will be inaccessible to the public.

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Belief Statements *(internal operations- beliefs to drive decisions):*

- **L**IFELONG LEARNERS: We believe in the value of education for all ages.
- **A**CCOUNTABILITY: We believe we are accountable for our actions and outcomes.
- **C**OMMUNITY CENTERED: We believe our schools are the central hub of our community and essential for building strong communities.
- **A**DAPTABLE: We believe in being responsive to an ever-changing world.
- **R**ESPECTFUL: We believe in everyone's right to safety, respect, and dignity in our schools.
- **D**IVERSE: We believe in fostering the value of each other's individual differences, perspectives, and life experiences.
- **S**TUDENT FOCUSED: We believe that we are all responsible for the success of students.

Goals

1. ***STUDENT SUCCESS:*** Provide all students with the education they need for success: academically, emotionally, and socially.
2. ***EFFECTIVE STAFFING:*** Hire, maintain, train and support staff to be as effective as possible.
3. ***FINANCE:*** Be financially healthy and sustainable.
4. ***FACILITIES:*** Have facilities that are safe, modern and conducive to 21st century education.
5. ***COMMUNITY ENGAGEMENT***: Engage with parents, community members and business owners.