

# Special School Board Meeting of ISD 857

Monday, June 28, 2021 6:00 PM

HS Library/Public Welcome/Recording on Website, 100 County Road 25 ,  
Lewiston, MN 55952

**I. Call Meeting to Order**

**Speaker(s):** Board  
Chair

**II. Attendance**

**Speaker(s):** Board  
Chair

**Brummer**  
**Koverman**  
**Maki**  
**Meisch**  
**Meyer**  
**Pringle**  
**Sommer**

**III. Amended FY23 10-Year Long-Term Facilities**

**Maintenance Revenue and Expenditure Plans**

**IV. FY 22 Revenue Budget of \$10,980,970 and FY22**

**Expenditure Budget of \$11,079,936**

**V. Facility Visioning with InGensa, Inc.**

**VI. Adjourn**




Division of School Finance  
 1500 Highway 36 West  
 Roseville, MN 55113-4266

**Long-Term Facility Maintenance Ten-Year Expenditure Ap**

**Instructions:** Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes, section 123B.595, subdivision 10. Enter by Uniform Financial and Accounting Reporting Sta

District Info.	Enter Information	District Info.	Enter Information
District Name:	Lewiston-Altura	Date:	6/21/2021
District Number:	0857	Email:	gcarman@lewalt.k12.mn.us
District Contact Name:	Gwen Carman		
Contact Phone #	507-522-3401		

Expenditure Categories		Fiscal Year				
		2021 (base year)	2022	2023	2024	2025
<b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b>						
<b>Finance Code</b>	<b>Category (1)</b>					
347	Physical Hazards	\$500	\$1,000	\$1,000	\$1,000	\$1,000
349	Other Hazardous Materials	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
352	Environmental Health and Safety Management	\$6,800	\$7,500	\$8,000	\$8,500	\$8,500
358	Asbestos Removal and Encapsulation	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000
363	Fire Safety	\$4,500	\$5,000	\$5,000	\$5,000	\$5,000
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0
<b>Total Health and Safety Capital Projects</b>		<b>\$15,300</b>	<b>\$18,500</b>	<b>\$19,000</b>	<b>\$19,500</b>	<b>\$19,500</b>
<b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year</b>						
<b>Finance Code</b>	<b>Category (2)</b>					
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0
<b>Total Health and Safety Capital Projects \$100,000 or More</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>						
<b>Finance Code</b>	<b>Category (3)</b>					
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0
<b>Total Remodeling for Approved Voluntary Pre-K Projects</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Accessibility</b>						
<b>Finance Code</b>	<b>Category (4)</b>					
367	Accessibility	\$0	\$0	\$0	\$0	\$0
<b>Total Accessibility Projects</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Deferred Capital Expenditures and Maintenance Projects</b>						
<b>Finance Code</b>	<b>Category (5)</b>					
368	Building Envelope	\$500	\$500	\$3,000	\$3,000	\$50,000
369	Building Hardware and Equipment	\$13,000	\$13,000	\$14,000	\$14,000	\$14,000
370	Electrical	\$47,475	\$15,000	\$20,000	\$20,000	\$20,000
379	Interior Surfaces	\$1,000	\$1,000	\$1,000	\$1,000	\$50,000
380	Mechanical Systems	\$200	\$129,500	\$121,000	\$128,063	\$175,000
381	Plumbing	\$0	\$1,000	\$1,001	\$1,000	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$27,096	\$35,000	\$35,000	\$35,000	\$75,000
384	Site Projects	\$87,820	\$5,000	\$5,000	\$5,000	\$50,000
<b>Total Deferred Capital Expense and Maintenance</b>		<b>\$177,091</b>	<b>\$200,000</b>	<b>\$200,001</b>	<b>\$207,063</b>	<b>\$434,000</b>
<b>Total Annual 10-Year Plan Expenditures</b>		<b>\$192,391</b>	<b>\$218,500</b>	<b>\$219,001</b>	<b>\$226,563</b>	<b>\$453,500</b>

		Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266		Application (LTFM) - Fund 01 and Fund 06 Projects Only				ED - 02478-07	
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota standards (UFARS) finance code and by fiscal year in the cells provided.									
<b>District Info.</b>		<b>Enter Information</b>							
District Name:		Lewiston-Altura							
District Number:		0857							
District Contact Name:		Gwen Carman							
Contact Phone #		507-522-3401							
				<b>(FY) Ending June 30</b>					
<b>Expenditure Categories</b>				<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.									
<b>Finance Code</b>		<b>Category (1)</b>							
347	Physical Hazards			\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
349	Other Hazardous Materials			\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
352	Environmental Health and Safety Management			\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
358	Asbestos Removal and Encapsulation			\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
363	Fire Safety			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Health and Safety Capital Projects</b>				<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,500</b>	<b>\$19,500</b>
<b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year</b>									
<b>Finance Code</b>		<b>Category (2)</b>							
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Health and Safety Capital Projects \$100,000 or More</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>									
<b>Finance Code</b>		<b>Category (3)</b>							
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Remodeling for Approved Voluntary Pre-K Projects</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Accessibility</b>									
<b>Finance Code</b>		<b>Category (4)</b>							
367	Accessibility			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Accessibility Projects</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Deferred Capital Expenditures and Maintenance Projects</b>									
<b>Finance Code</b>		<b>Category (5)</b>							
368	Building Envelope			\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
369	Building Hardware and Equipment			\$30,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
370	Electrical			\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
379	Interior Surfaces			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
380	Mechanical Systems			\$75,000	\$75,000	\$20,000	\$20,000	\$20,000	\$20,000
381	Plumbing			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
382	Professional Services and Salary			\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems			\$50,000	\$80,000	\$50,000	\$80,000	\$80,000	\$80,000
384	Site Projects			\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total Deferred Capital Expense and Maintenance</b>				<b>\$338,000</b>	<b>\$277,000</b>	<b>\$192,000</b>	<b>\$222,000</b>	<b>\$222,000</b>	<b>\$222,000</b>
<b>Total Annual 10-Year Plan Expenditures</b>				<b>\$357,500</b>	<b>\$296,500</b>	<b>\$211,500</b>	<b>\$241,500</b>	<b>\$241,500</b>	<b>\$241,500</b>

## Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

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**Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).**

projects for Fiscal Year (FY) 2022 and FY 2023. The later years can be a rough estimate. Fiscal 2021 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2021 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2021 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System. Category 1 excludes projects costing \$100,000 or more for asbestos removal or encapsulation, fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2021, FY 2022 and FY 2023 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so that harmless revenue calculates properly on the levy.

**Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing \$100,000 or more per Project, per Site, per Year.**

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2021, FY 2022 and FY 2023 H&S projects costing \$100,000 or more **on a separate line** in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by “pay-as-you-go” or bonded dollars).

**Category 3: Remodeling for Approved Voluntary Prekindergarten (VPK) Program**

If the district has an approved VPK program include planned expenditures for remodeling projects.

**Category 4: Americans with Disabilities Act (ADA) Accessibility Projects**

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district’s ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

**Category 5: Deferred Maintenance Projects by UFARS Finance Code.**

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

## Additional Documentation

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### **Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per Project, per Site, per Year**

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year for FY 2022 or FY 2023 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -**narrative from contractor/professional engineer**.
- b. For **fire safety projects**, include a project description and an estimate of the cost **from the professional engineer**. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, **submit State Fire Marshal orders to substantiate**.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings - **narrative from professional engineer**.

### **Category 3 Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs**

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under section 124D.151.

### **Category 5 Deferred Maintenance Projects costing \$2,000,000 per Project, per Site, per Year**

For districts with deferred maintenance projects for FY 2022 or FY 2023 costing \$2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - **narrative from professional engineer/architect**.

## Updating the Health and Safety Database

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2021, FY 2022 and FY 2023 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should **enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System**. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2021 and later, MDE is asking school districts to enter **totals by finance code** from the expenditure spreadsheet in the **Health and Safety Data Submission System** (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance, then select "Health and Safety Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or

**Note:** School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for final, audited UFARS H&S financial data (reference the 20-21 UFARS Turnaround Report titled **Expenditure by Finance Code Report** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 20-21 school year, under Report select "All" and then List Reports.

## Long-Term Facilities Maintenance

Scenario	Project Description
<b>A - Fund 01</b>	Project(s) between \$100,000 to \$1,999,999 per site for finance codes 358, 363 and 366 funded on a pay as you go basis with excess funds remaining.
<b>B - Fund 06</b>	Project(s) \$2 million or more per site for Finance Codes 358, 363 and 366, funded with pay as you go (no debt issued) project is completed with excess funds remaining.
<b>C - Fund 06</b>	Project(s) between \$100,000 to \$1,999,999 per site for Finance Codes 358, 363 and 366, funded with debt, with excess funds remaining.

<b>D - Fund 06</b>	Project(s) \$2,000,000 or more per site for Finance Codes 358, 363 and 366, funded with debt with excess funds remaining.
<b>E - Fund 01</b>	Funding in Fund 01 has accumulated over time providing for a project <b>over</b> \$2 million per site.
<b>F - Fund 06</b>	Project(s) \$2 million or more per site funded with pay as you go (no debt issued), project is completed with excess funds remaining.

<b>G - Fund 06</b>	Project(s) <b>under</b> \$2 million per site funded with debt issued, project is completed with excess funds remaining.
<b>H - Fund 06</b>	Project(s) \$2 million or more per site funded with debt, project is completed with excess funds remaining.
<a href="#">Long-Term Facilities Maintenance Guide for Transfers</a>	
end of worksheet	

## ce (LTFM) Fund Transfers as of 12/29/16

Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 <b>in the amount of the payments for the project.</b> At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the general fund based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
At the conclusion of the project, if the district does not have further approved LTFM projects in Finance Codes 358, 363, and 366 that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07. Districts with additional approved LTFM projects in Finance Codes 358, 363 or 366 that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue for Finance Codes 358, 363 and 366. LTFM revenue is computed based on actual debt service payments.	475.61 (transfer)	6 to 7

<p>At the conclusion of the project, if the district does not have further approved LTFM projects in finance codes 358, 363, and 366 that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07. Districts with additional approved LTFM projects in finance codes 358, 363 or 366 that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved 467 Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue for finance codes 358, 363 and 366. LTFM revenue is computed based on actual debt service payments.</p>	<p>475.61 (transfer)</p>	<p>6 to 7</p>
<p>Funds must be transferred from Fund 01 to Fund 06 <b>in the amount of the payments for the projects.</b> At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01.</p>	<p>123B.595 (reserve)</p>	<p>1 to 6 to 1</p>
<p>Funds must be transferred from Fund 01 to Fund 06 <b>in the amount of the payments for the projects.</b> At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01.</p>	<p>123B.595 or MN Laws 2015, 1st SS, Ch 3, Art 7, Sec 19</p>	<p>1 to 6 to 1</p>

<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07. Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07. Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer), 475.65</p>	<p>6 to 7</p>

**RESTRICTED GRID CODES**

<b>Program Code(s)</b>	<b>Finance Codes</b>	<b>Object Code</b>	<b>Source Code</b>
865 and 867	358, 363 and 366	910	649
866	358, 363 & 366	910	649

867	358, 363 and 366	910	649
Fund 01-865 867	Fund 06- All Finance Codes, except 358, 363 and 366	910	649
867	All Finance Codes, except 358, 363 and 366	910	649

865	All Finance Codes, except 358, 363 and 366	910	649
867	All Finance Codes, except 358, 363 and 366	910	649

**Journal Entry**

**No Entry Required**

**Entry 1:**

Debit Expense    01-005-865-3XX-910-000  
Credit Revenue    06-005-867-000-649-000

**Correcting Entry to Return Funds:**

Debit Revenue    06-005-867-000-649-000  
Credit Expense    01-005-865-3XX-910-000

Debit Expense    06-005-866-3XX-910-000  
Credit Revenue    07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000  
Credit Revenue 07-005-000-000-649-000

**Entry 1:**

Debit Expense 01-005-865-3XX-910-000  
Credit Revenue 06-005-867-000-649-000

**Correcting Entry to Return Funds:**

Debit Revenue 06-005-867-000-649-000  
Credit Expense 01-005-865-3XX-910-000

**Entry 1:**

Debit Expense 01-005-865-3XX-910-000  
Credit Revenue 06-005-867-000-649-000

**Correcting Entry to Return Funds:**

Debit Revenue 06-005-867-000-649-000  
Credit Expense 01-005-865-3XX-910-000

Debit Expense 06-005-865-3XX-910-000  
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-865-3XX-910-000  
Credit Revenue 07-005-000-000-649-000

FY 23 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/12/2021									
<b>857</b>	<b>LEWISTON-ALTURA PUBLIC SCHOOL DIST.</b>												
<i>Calculations for Ten Year Projection</i>				Pay 21 LLC #	Change only if requiring levy adjustments	Payable 2021 LLC Certification	Current Estimate						
				FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
1	Type your district number in cell A2 (Minneapolis = 1.2)												
2	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b												
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33												
4	Look-up data from following tabs												
5	<b>Initial Formula Revenue</b>												
6	Current year APU	57		786.20	794.72	741.02	741.02	741.02	741.02	741.02	741.02	741.02	741.02
6a	Additional Pre-K Pupil Units ( line 19 of Pre-K application)												
6b	Total Adjusted Pupil Units = (6) + (6a)												
7	District average building age (uncapped)	451		48.47	48.47	49.47	50.47	51.47	52.47	53.47	54.47	55.47	55.47
8	Formula allowance			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	452			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	453		298,756	301,995	281,586	281,586	281,586	281,586	281,586	281,586	281,586	281,586
11	<b>Added revenue for Eligible H&amp;S Projects &gt; \$100,000 / site</b>												
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	702			366,975	378,263	388,238	396,900	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	756			-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755			-	-	-	-	-	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab				94,526	94,526	94,526	94,526	283,526	283,106	282,529	287,044	287,044
16b	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b)	767			94,526	94,526	94,526	94,526	283,526	283,106	282,529	287,044	287,044
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	455			-	-	-	-	-	-	-	-	-
19	Total additional revenue for eligible H&S projects >\$100,000 / site (12) - (13) + (14) -(15) + (17) + (18)	456		444,720	461,501	472,789	482,764	491,426	283,526	283,106	282,529	287,044	287,044
	<b>Added revenue for Pre-K remodeling (for VPK approvals only)</b>												
20a	Net debt service for bonds approved for Pre-K remodeling	768			-	-	-	-	-	-	-	-	-
20b	Pay as you go for projects approved for Pre-K remodeling	457			-	-	-	-	-	-	-	-	-
20c	Total Pre-K revenue				-	-	-	-	-	-	-	-	-
20d	<b>Total New Law Revenue (10) + (19) + (20c)</b>	458			763,496	754,375	764,350	773,012	565,112	564,692	564,115	568,630	568,630

FY 23 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/12/2021									
LEWISTON-ALTURA PUBLIC SCHOOL DIST.				Change only if requiring levy adjustments	Payable 2021 LLC Certification	Current Estimate	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
857	Pay 21 LLC #	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
<b>Calculations for Ten Year Projection</b>													
<b>Old Formula revenue</b>													
21	459		-	37,750	-	-	-	-	-	-	-	-	
22	701			-	-	-	-	-	-	-	-	-	
23				-	-	-	-	-	-	-	-	-	
24	765			-	-	-	-	-	-	-	-	-	
25	766			366,975	378,263	388,238	396,900						
26	460												
27	463			-	-	-	-	-	-	-	-	-	
27a	767			94,526	94,526	94,526	94,526	283,526	283,106	282,529	287,044		
27b	769			-	-	-	-	-	-	-	-	-	
28	466			50,862	47,425	47,425	47,425	47,425	47,425	47,425	47,425	47,425	
29	467		495,036	550,113	520,214	530,189	538,851	330,951	330,531	329,954	334,469		
30	468		743,476	763,496	754,375	764,350	773,012	565,112	564,692	564,115	568,630		
31	469		-	-	-	-	-	-	-	-	-	-	
32	470		743,476	763,496	754,375	764,350	773,012	565,112	564,692	564,115	568,630		
33	471		-	-	-	-	-	-	-	-	-	-	
34	472		743,476	763,496	754,375	764,350	773,012	565,112	564,692	564,115	568,630		
<b>Aid and Levy Shares of Total Revenue</b>													
35			2019	2019	2020	2021	2022	2023	2024	2025	2026		
36	33		4,661,434	4,661,434	4,582,826	4,766,139	4,956,785	5,155,056	5,361,258	5,575,709	5,798,737		
37	54		806.81	806.82	783.69	800.61	794.72	741.02	741.02	741.02	741.02		
38	474		5,777.61	5,777.57	5,847.77	5,953.11	6,237.13	6,956.75	7,235.02	7,524.42	7,825.40		
39	475		9,105.95	9,105.95	9,556.02	10,153.52	10,452.22	10,870.00	11,305.00	11,757.00	12,227.00		
40	476		11,200.32	11,200.32	11,753.90	12,488.83	12,856.23	13,370.10	13,905.15	14,461.11	15,039.21		
41	477		51.58%	51.58%	49.75%	47.67%	48.51%	52.03%	52.03%	52.03%	52.03%	52.03%	
42	478		48.42%	48.42%	50.25%	52.33%	51.49%	47.97%	47.97%	47.97%	47.97%	47.97%	
43	473		298,756	301,995	281,586	281,586	281,586	281,586	281,586	281,586	281,586	281,586	
44	479		144,645	146,214	141,492	147,361	144,976	135,071	135,073	135,071	135,067		
45	481		-	-	-	-	-	-	-	-	-	-	
46	482		144,645	146,214	141,492	147,361	144,976	135,071	135,073	135,071	135,067		
47	485		598,831	617,282	612,883	616,989	628,036	430,041	429,619	429,044	433,562		
<b>Debt Service Portion of Revenue (non-grandfather districts)</b>													
48													
49	765+766+767+768			461,501	472,789	482,764	491,426	283,526	283,106	282,529	287,044		
50	769			49,613	48,878	48,143	47,408	46,673	45,570	49,718	48,458		
50b				-	-	-	-	-	-	-	-	-	
51	770			511,114	521,666	530,906	538,834	330,199	328,676	332,246	335,501		
52	486			301,995	281,586	281,586	281,586	281,586	281,586	281,586	281,586		
53	488			146,214	141,492	147,361	144,976	135,071	135,073	135,071	135,067		
54	489			155,781	140,094	134,225	136,610	146,515	146,513	146,515	146,518		

FY 23 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/12/2021								
<b>857</b>												
<b>LEWISTON-ALTURA PUBLIC SCHOOL DIST.</b>			Change only if requiring levy adjustments	Payable 2021 LLC Certification	Current Estimate							
<i>Calculations for Ten Year Projection</i>		<b>Pay 21 LLC #</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	490			209,119	240,081	249,321	257,248	48,613	47,091	50,661	53,916
56	<b>General Fund Portion of Revenue (non-grandfather districts)</b>											
57	Total General Fund Revenue = (34) - (51)	491			252,382	232,708	233,443	234,178	234,913	236,016	231,868	233,128
58	General Fund Equalized Revenue = (43) - (52)	492			-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	493			-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	494			-	-	-	-	-	-	-	-
61	General Fund Unequalized levy = (57) - (58)	495			252,382	232,708	233,443	234,178	234,913	236,016	231,868	233,128
62	Total General Fund Levy = (60) + (61)	496			252,382	232,708	233,443	234,178	234,913	236,016	231,868	233,128
<b>Notes:</b> 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.												

FY 2030	FY 2031
741.02	741.02
741.02	741.02
56.47	57.47
\$ 380.00	\$ 380.00
1.00000	1.00000
281,586	281,586
-	-
-	-
-	-
-	-
285,994	284,786
-	-
285,994	284,786
-	-
285,994	284,786
-	-
-	-
567,580	566,372

FY 2030	FY 2031
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
285,994	284,786
-	-
47,425	47,425
333,419	332,211
567,580	566,372
-	-
567,580	566,372
-	-
567,580	566,372
-	-
2027	2028
6,030,687	6,271,914
741.02	741.02
8,138.41	8,463.95
12,716.00	13,225.00
15,640.68	16,266.75
52.03%	52.03%
47.97%	47.97%
281,586	281,586
135,067	135,070
-	-
135,067	135,070
432,513	431,302
-	-
285,994	284,786
47,198	45,938
-	-
333,191	330,724
281,586	281,586
135,067	135,070
146,519	146,515

FY 2030	FY 2031
51,606	49,138
234,388	235,648
-	-
-	-
234,388	235,648
234,388	235,648

## Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2021 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

### 1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

### Initial Formula Revenue

6 Current year APU

6a Additional Pre-K Pupil Units ( line 19 of Pre-K application)

7 District average building age (uncapped)

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2022 & FY 2023

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

Average Building Age data as of January 2021 plus 1: out years = previous year plus one.

**Enter changes on this line, not in the ave age tab.**

### Added revenue for Eligible H&S Projects > \$100,000 / site

*(1A = 27 largest districts, 1B remaining districts)*

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)

1B existing debt schedules as of May 3, 2021

Step 1: The pay 22 total debt excess =  
June 30, 2020 UFARS fund 7-464 balance

- Pay 20 debt excess
- Pay 21 Debt excess
- 5% of pay 22 debt service levy

Step 2: Alt Facilities portion of the pay 22 debt excess = pay 22 total debt excess \* alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

16b New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)\*1.05 - portion of bond paid by initial revenue

new projects portion that is being levied above initial revenue

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

new projects portion

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)  
2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

20b Pay as you go for projects approved for Pre-K remodeling

"Hold harmless" section

**Old Formula revenue**

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

regular Health and Safety MS 123B.57

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

1A debt schedules as of May 3, 2021

23 Debt Excess allocated to line 22

see debt excess calculation in line 13

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

line 12 minus line 13 from above

26 Old formula alt facilities pay as you go revenue (1A)

27 Old formula alt facilities pay as you go revenue (1B) > \$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

**30 Total LTFM Revenue for Individual District Projects**  
**= (Greater of [(10) + (19)] or (29))**

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2022 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

**32 District LTFM Revenue (30) - (31)**

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

**34 Grand Total LTFM Revenue (32) + (33)**

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

#### Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

FY 2020 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2020-24 3YP is EDRS data. Out years no growth

lines 38-47 formulae

#### Debt Service Portion of Revenue

50b New LTFM bonds excluding bonds on line 17 (principal + interest)\*1.05

UFARS fund 7 separation

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

#### General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: [MDE.facilities@state.mn.us](mailto:MDE.facilities@state.mn.us)

**Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.**

[Levy Information System memo to Superintendents email](#)

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background

2910 additive

876,775.50

col1 district	col2	col3	col4 APU	col5 Bldg Ave Age
1			1,200.00	52.12
1.2			33,499.40	58.35
2			276.60	32.90
4			490.40	49.05
6			3,389.20	48.92
11			42,505.00	44.01
12			7,167.80	41.24
13			3,662.20	54.61
14			3,026.20	55.52
15			4,383.80	40.53
16			6,724.40	35.73
22			3,267.00	45.65
23			898.40	40.72
25			65.60	20.00
31			5,538.00	33.95
32			630.60	43.59
36			325.20	29.82
38			1,725.20	28.14
47			4,757.60	34.98
51			2,100.00	28.88
75			753.60	39.27
77			9,797.60	50.73
81			137.60	51.66
84			596.60	50.81
85			609.00	43.17
88			2,349.20	38.79
91			756.80	39.76
93			398.60	63.87
94			3,085.70	37.75
95			337.20	31.55
97			650.60	7.39
99			1,375.80	43.20
100			398.00	42.65
108			1,039.00	45.60
110			4,538.00	23.76
111			1,734.80	37.57
112			10,571.20	27.37
113			798.20	46.89
115			1,386.00	34.92
116			1,310.20	28.72
118			356.20	28.53

129	1,788.80	48.84
138	2,919.60	31.15
139	923.40	31.96
146	973.40	53.55
150	1,093.00	35.58
152	7,865.60	29.44
162	1,052.20	37.89
166	505.00	38.71
173	534.20	72.73
177	1,221.80	45.98
181	7,078.60	48.00
182	1,096.60	37.66
186	1,980.80	31.51
191	8,472.60	46.13
192	7,832.20	28.36
194	12,910.20	31.91
195	768.40	35.90
196	32,400.60	36.07
197	5,684.00	46.54
199	3,794.20	41.42
200	4,690.60	38.87
203	739.00	43.69
204	2,463.20	23.52
206	4,653.60	24.00
213	910.20	37.66
227	957.00	34.16
229	403.40	47.22
238	263.60	70.47
239	736.60	5.00
241	3,814.40	47.27
242	492.20	38.08
252	1,206.80	39.36
253	774.00	52.98
255	1,514.20	33.68
256	2,870.80	39.60
261	333.80	32.12
264	108.60	85.59
270	7,393.60	51.55
271	11,165.40	51.65
272	9,444.20	36.59
273	9,180.60	46.66
276	12,186.60	46.21
277	2,681.40	47.10
278	3,273.80	41.97
279	23,289.60	40.38
280	4,374.00	61.80
281	12,451.75	51.91

282	1,957.20	52.83
283	4,954.60	62.02
284	14,330.60	35.38
286	2,494.60	36.88
294	2,068.65	68.45
297	383.60	73.46
299	791.00	33.00
300	1,188.80	45.66
306	354.60	33.95
308	669.60	32.25
309	1,800.80	36.58
314	808.80	39.96
316	1,148.60	78.22
317	1,003.80	37.86
318	4,292.20	37.76
319	594.40	90.12
323	30.80	2.00
330	279.00	52.99
332	1,735.80	36.05
333	523.40	30.55
345	1,661.20	32.74
347	4,604.20	40.45
356	217.20	58.29
361	1,038.00	56.68
362	317.20	29.22
363	319.00	41.57
378	597.60	46.32
381	1,466.20	39.96
390	495.60	28.03
391	602.40	55.18
402	147.80	70.37
403	154.20	82.88
404	199.60	56.83
413	2,800.20	31.37
414	456.60	54.76
415	208.60	69.69
423	2,950.60	40.53
424	504.20	48.95
432	660.60	43.96
435	782.60	35.12
441	484.60	41.55
447	152.40	50.84
458	250.60	67.78
463	1,030.40	42.86
465	1,705.00	50.35
466	2,374.80	43.59
473	404.80	36.65

477	3,415.00	32.20
480	684.40	38.19
482	2,555.00	50.71
484	1,363.80	33.20
485	1,020.60	29.00
486	357.00	42.74
487	388.00	33.52
492	5,284.00	62.92
495	494.20	15.33
497	328.20	30.42
499	277.60	53.39
500	428.40	58.08
505	395.40	69.69
507	408.00	28.79
508	2,419.20	35.34
511	603.20	43.86
514	155.00	74.10
518	3,796.20	35.22
531	2,529.80	28.41
533	1,254.00	35.00
534	2,294.80	39.22
535	19,534.40	46.96
542	445.00	35.95
544	3,275.00	46.50
545	373.20	42.35
547	564.80	53.32
548	945.40	43.49
549	1,779.20	29.63
550	614.60	34.95
553	821.40	36.20
561	252.60	68.28
564	2,143.00	47.79
577	466.40	36.66
578	1,703.40	42.49
581	434.80	54.24
592	238.20	54.20
593	1,203.00	41.88
595	2,118.40	30.53
599	514.40	50.84
600	270.20	35.16
601	657.60	46.60
621	13,001.20	48.07
622	11,484.00	44.64
623	8,248.60	50.84
624	9,169.20	52.50
625	37,229.60	55.03
630	418.80	41.99

635	86.20	58.93
640	446.40	33.54
656	3,709.20	40.62
659	4,323.80	38.64
671	406.20	39.13
676	231.60	45.85
682	1,265.20	38.18
690	1,110.40	29.30
695	791.60	95.90
696	616.40	96.30
698	209.80	34.58
700	2,306.40	26.14
701	2,479.60	78.00
704	1,995.80	35.85
706	-	-
707	84.40	28.72
709	8,921.80	46.56
712	597.60	44.35
716	1,730.00	39.43
717	2,052.80	32.42
719	9,796.00	29.64
720	9,201.60	24.62
721	4,723.00	30.31
726	3,167.60	31.25
727	3,331.60	28.54
728	14,761.80	30.88
738	1,167.40	38.31
739	804.40	40.35
740	1,349.60	39.41
741	986.60	44.32
742	10,583.00	36.10
743	1,116.40	41.56
745	1,957.80	26.95
748	4,336.20	24.21
750	2,600.40	39.48
756	855.80	50.97
761	5,213.40	51.09
763	956.80	19.00
768	425.20	51.74
771	169.60	65.32
775	838.40	39.11
777	813.40	62.85
786	492.40	54.10
787	590.00	45.93
801	183.40	60.95
803	400.80	53.03
811	494.20	40.09

813	1,284.60	55.66
815	1.00	2.00
818	585.00	40.16
820	521.20	45.22
821	1,063.50	26.09
829	2,027.60	53.07
831	6,363.00	36.60
832	3,634.20	33.20
833	20,893.00	33.48
834	9,369.20	39.31
836	233.80	80.20
837	626.80	50.87
840	1,124.80	47.05
846	702.40	61.77
850	323.20	12.20
852	140.20	70.83
857	786.20	48.47
858	1,166.40	59.87
861	2,840.00	49.00
876	2,148.00	29.03
877	6,268.90	35.54
879	2,607.80	33.59
881	863.60	36.06
882	4,652.80	36.07
883	1,783.20	32.39
885	7,169.40	21.55
891	642.40	54.96
911	5,525.20	41.17
912	1,848.40	39.21
914	313.20	31.99
2071	1,045.60	21.33
2125	1,169.40	26.79
2134	768.80	9.20
2135	947.00	59.88
2137	618.20	49.85
2142	2,125.40	36.14
2143	831.80	57.42
2144	3,665.60	31.75
2149	1,396.60	39.36
2154	-	-
2155	1,154.00	36.76
2159	521.80	68.25
2164	1,758.00	42.71
2165	1,033.80	43.73
2167	686.40	17.63
2168	933.00	48.95
2169	800.60	65.52

2170	1,132.40	51.22
2171	249.20	39.74
2172	800.20	38.43
2174	1,026.60	43.02
2176	590.40	59.68
2180	693.80	55.51
2184	1,308.40	48.82
2190	732.80	69.64
2198	660.60	56.11
2215	284.40	50.65
2310	1,215.80	22.25
2311	491.80	19.00
2342	881.80	44.05
2358	215.60	60.19
2364	680.00	42.03
2365	714.80	56.29
2396	900.60	42.71
2397	1,012.20	57.65
2448	734.40	61.18
2527	223.00	69.10
2534	684.80	65.49
2536	314.00	50.84
2580	779.40	17.87
2609	490.60	20.68
2683	276.40	64.71
2687	1,386.80	21.78
2689	1,184.60	28.17
2711	990.80	46.25
2752	1,866.40	47.71
2753	1,052.60	36.43
2754	446.60	50.05
2759	-	-
2769	1,211.00	34.15
2805	1,450.20	52.41
2835	723.20	40.79
2853	838.00	47.42
2854	592.40	27.76
2856	316.40	75.49
2859	1,631.20	38.87
2860	1,126.60	53.47
2884	440.00	74.44
2886	328.00	58.25
2888	336.40	59.30
2889	804.40	26.03
2890	610.60	71.16
2895	1,260.80	48.39
2897	1,199.40	32.74

2898	461.20	64.51
2899	1,591.00	56.00
2902	598.40	79.01
2903	526.40	52.45
2904	685.60	47.23
2905	1,979.60	36.96
2906	421.20	62.12
2907	469.40	71.01
2908	545.00	59.92
2909	2,724.40	79.84
2910	815.40	41.89

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST
21-22	1	1	1200	52.12
21-22	1.2	3	33499.4	58.35
21-22	2	1	276.6	32.9
21-22	4	1	490.4	49.05
21-22	6	3	3389.2	48.92
21-22	11	1	42505	44.01
21-22	12	1	7167.8	41.24
21-22	13	1	3662.2	54.61
21-22	14	1	3026.2	55.52
21-22	15	1	4383.8	40.53
21-22	16	1	6724.4	35.73
21-22	21	1	0	0
21-22	22	1	3267	45.65
21-22	23	1	898.4	40.72
21-22	24	1	0	0
21-22	25	1	65.6	20
21-22	31	1	5538	33.95
21-22	32	1	630.6	43.59
21-22	36	1	325.2	29.82
21-22	38	1	1725.2	28.14
21-22	47	1	4757.6	34.98
21-22	51	1	2100	28.88
21-22	55	1	0	0
21-22	57	1	0	0
21-22	58	1	0	0
21-22	60	1	0	0
21-22	62	1	0	0
21-22	70	1	0	0
21-22	72	1	0	0
21-22	75	1	753.6	39.27

21-22	77	1	9797.6	50.73
21-22	78	1	0	0
21-22	79	1	0	0
21-22	81	1	137.6	51.66
21-22	84	1	596.6	50.81
21-22	85	1	609	43.17
21-22	88	1	2349.2	38.79
21-22	91	1	756.8	39.76
21-22	93	1	398.6	63.87
21-22	94	1	3085.7	37.75
21-22	95	1	337.2	31.55
21-22	97	1	650.6	7.39
21-22	99	1	1375.8	43.2
21-22	100	1	398	42.65
21-22	108	1	1039	45.6
21-22	110	1	4538	23.76
21-22	111	1	1734.8	37.57
21-22	112	1	10571.2	27.37
21-22	113	1	798.2	46.89
21-22	114	1	0	0
21-22	115	1	1386	34.92
21-22	116	1	1310.2	28.72
21-22	117	1	0	0
21-22	118	1	356.2	28.53
21-22	119	1	0	0
21-22	126	1	0	0
21-22	127	1	0	0
21-22	128	1	0	0
21-22	129	1	1788.8	48.84
21-22	138	1	2919.6	31.15
21-22	139	1	923.4	31.96
21-22	140	1	0	0
21-22	141	1	0	0
21-22	145	1	0	0
21-22	146	1	973.4	53.55
21-22	147	1	0	0
21-22	150	1	1093	35.58
21-22	152	1	7865.6	29.44
21-22	158	1	0	0
21-22	160	70	0	0
21-22	161	1	0	0
21-22	162	1	1052.2	37.89
21-22	166	1	505	38.71
21-22	173	1	534.2	72.73
21-22	175	1	0	0
21-22	177	1	1221.8	45.98
21-22	178	1	0	0

21-22	181	1	7078.6	48
21-22	182	1	1096.6	37.66
21-22	186	1	1980.8	31.51
21-22	191	1	8472.6	46.13
21-22	192	1	7832.2	28.36
21-22	194	1	12910.2	31.91
21-22	195	1	768.4	35.9
21-22	196	1	32400.6	36.07
21-22	197	1	5684	46.54
21-22	199	1	3794.2	41.42
21-22	200	1	4690.6	38.87
21-22	201	1	0	0
21-22	202	1	0	0
21-22	203	1	739	43.69
21-22	204	1	2463.2	23.52
21-22	205	1	0	0
21-22	206	1	4653.6	24
21-22	207	1	0	0
21-22	208	1	0	0
21-22	209	1	0	0
21-22	213	1	910.2	37.66
21-22	217	1	0	0
21-22	218	1	0	0
21-22	219	1	0	0
21-22	222	1	0	0
21-22	223	1	0	0
21-22	224	1	0	0
21-22	225	1	0	0
21-22	227	1	957	34.16
21-22	228	1	0	0
21-22	229	1	403.4	47.22
21-22	232	1	0	0
21-22	233	1	0	0
21-22	234	1	0	0
21-22	236	1	0	0
21-22	237	1	0	0
21-22	238	1	263.6	70.47
21-22	239	1	736.6	5
21-22	240	1	0	0
21-22	241	1	3814.4	47.27
21-22	242	1	492.2	38.08
21-22	243	1	0	0
21-22	244	1	0	0
21-22	245	1	0	0
21-22	252	1	1206.8	39.36
21-22	253	1	774	52.98
21-22	254	1	0	0

21-22	255	1	1514.2	33.68
21-22	256	1	2870.8	39.6
21-22	258	1	0	0
21-22	260	1	0	0
21-22	261	1	333.8	32.12
21-22	262	1	0	0
21-22	263	1	0	0
21-22	264	1	108.6	85.59
21-22	265	1	0	0
21-22	270	1	7393.6	51.55
21-22	271	1	11165.4	51.65
21-22	272	1	9444.2	36.59
21-22	273	1	9180.6	46.66
21-22	276	1	12186.6	46.21
21-22	277	1	2681.4	47.1
21-22	278	1	3273.8	41.97
21-22	279	1	23289.6	40.38
21-22	280	1	4374	61.8
21-22	281	1	12451.75	51.91
21-22	282	1	1957.2	52.83
21-22	283	1	4954.6	62.02
21-22	284	1	14330.6	35.38
21-22	286	1	2494.6	36.88
21-22	287	6	0	0
21-22	288	6	0	0
21-22	294	1	2068.65	68.45
21-22	297	1	383.6	73.46
21-22	299	1	791	33
21-22	300	1	1188.8	45.66
21-22	301	1	0	0
21-22	306	1	354.6	33.95
21-22	308	1	669.6	32.25
21-22	309	1	1800.8	36.58
21-22	314	1	808.8	39.96
21-22	316	1	1148.6	78.22
21-22	317	1	1003.8	37.86
21-22	318	1	4292.2	37.76
21-22	319	1	594.4	90.12
21-22	323	2	30.8	2
21-22	324	1	0	0
21-22	325	1	0	0
21-22	328	1	0	0
21-22	330	1	279	52.99
21-22	332	1	1735.8	36.05
21-22	333	1	523.4	30.55
21-22	341	1	0	0
21-22	345	1	1661.2	32.74

21-22	346	1	0	0
21-22	347	1	4604.2	40.45
21-22	351	1	0	0
21-22	352	1	0	0
21-22	353	1	0	0
21-22	354	1	0	0
21-22	356	1	217.2	58.29
21-22	361	1	1038	56.68
21-22	362	1	317.2	29.22
21-22	363	1	319	41.57
21-22	371	1	0	0
21-22	376	1	0	0
21-22	377	1	0	0
21-22	378	1	597.6	46.32
21-22	381	1	1466.2	39.96
21-22	390	1	495.6	28.03
21-22	391	1	602.4	55.18
21-22	392	1	0	0
21-22	393	1	0	0
21-22	394	1	0	0
21-22	395	1	0	0
21-22	397	52	0	0
21-22	398	52	0	0
21-22	402	1	147.8	70.37
21-22	403	1	154.2	82.88
21-22	404	1	199.6	56.83
21-22	408	1	0	0
21-22	409	1	0	0
21-22	411	1	0	0
21-22	412	1	0	0
21-22	413	1	2800.2	31.37
21-22	414	1	456.6	54.76
21-22	415	1	208.6	69.69
21-22	417	1	0	0
21-22	418	1	0	0
21-22	421	1	0	0
21-22	422	1	0	0
21-22	423	1	2950.6	40.53
21-22	424	1	504.2	48.95
21-22	425	1	0	0
21-22	426	1	0	0
21-22	427	1	0	0
21-22	432	1	660.6	43.96
21-22	435	1	782.6	35.12
21-22	436	1	0	0
21-22	437	1	0	0
21-22	440	1	0	0

21-22	441	1	484.6	41.55
21-22	442	1	0	0
21-22	443	1	0	0
21-22	444	1	0	0
21-22	446	1	0	0
21-22	447	1	152.4	50.84
21-22	451	1	0	0
21-22	453	1	0	0
21-22	454	1	0	0
21-22	456	1	0	0
21-22	457	1	0	0
21-22	458	1	250.6	67.78
21-22	459	1	0	0
21-22	460	1	0	0
21-22	461	1	0	0
21-22	463	1	1030.4	42.86
21-22	464	1	0	0
21-22	465	1	1705	50.35
21-22	466	1	2374.8	43.59
21-22	473	1	404.8	36.65
21-22	477	1	3415	32.2
21-22	480	1	684.4	38.19
21-22	482	1	2555	50.71
21-22	483	1	0	0
21-22	484	1	1363.8	33.2
21-22	485	1	1020.6	29
21-22	486	1	357	42.74
21-22	487	1	388	33.52
21-22	492	1	5284	62.92
21-22	495	1	494.2	15.33
21-22	497	1	328.2	30.42
21-22	499	1	277.6	53.39
21-22	500	1	428.4	58.08
21-22	504	1	0	0
21-22	505	1	395.4	69.69
21-22	507	1	408	28.79
21-22	508	1	2419.2	35.34
21-22	511	1	603.2	43.86
21-22	513	1	0	0
21-22	514	1	155	74.1
21-22	516	1	0	0
21-22	518	1	3796.2	35.22
21-22	521	1	0	0
21-22	522	1	0	0
21-22	523	1	0	0
21-22	524	1	0	0
21-22	525	1	0	0

21-22	526	1	0	0
21-22	531	1	2529.8	28.41
21-22	533	1	1254	35
21-22	534	1	2294.8	39.22
21-22	535	1	19534.4	46.96
21-22	542	1	445	35.95
21-22	543	1	0	0
21-22	544	1	3275	46.5
21-22	545	1	373.2	42.35
21-22	547	1	564.8	53.32
21-22	548	1	945.4	43.49
21-22	549	1	1779.2	29.63
21-22	550	1	614.6	34.95
21-22	553	1	821.4	36.2
21-22	561	1	252.6	68.28
21-22	564	1	2143	47.79
21-22	566	1	0	0
21-22	570	1	0	0
21-22	573	1	0	0
21-22	576	1	0	0
21-22	577	1	466.4	36.66
21-22	578	1	1703.4	42.49
21-22	581	1	434.8	54.24
21-22	582	1	0	0
21-22	583	1	0	0
21-22	584	1	0	0
21-22	592	1	238.2	54.2
21-22	593	1	1203	41.88
21-22	595	1	2118.4	30.53
21-22	597	1	0	0
21-22	599	1	514.4	50.84
21-22	600	1	270.2	35.16
21-22	601	1	657.6	46.6
21-22	603	1	0	0
21-22	604	1	0	0
21-22	611	1	0	0
21-22	612	1	0	0
21-22	614	1	0	0
21-22	615	1	0	0
21-22	621	1	13001.2	48.07
21-22	622	1	11484	44.64
21-22	623	1	8248.6	50.84
21-22	624	1	9169.2	52.5
21-22	625	1	37229.6	55.03
21-22	627	1	0	0
21-22	628	1	0	0
21-22	630	1	418.8	41.99

21-22	631	1	0	0
21-22	633	1	0	0
21-22	635	1	86.2	58.93
21-22	636	1	0	0
21-22	637	1	0	0
21-22	638	1	0	0
21-22	640	1	446.4	33.54
21-22	641	1	0	0
21-22	646	1	0	0
21-22	647	1	0	0
21-22	648	1	0	0
21-22	649	1	0	0
21-22	650	1	0	0
21-22	651	1	0	0
21-22	652	1	0	0
21-22	653	1	0	0
21-22	654	1	0	0
21-22	655	1	0	0
21-22	656	1	3709.2	40.62
21-22	657	1	0	0
21-22	659	1	4323.8	38.64
21-22	669	1	0	0
21-22	670	1	0	0
21-22	671	1	406.2	39.13
21-22	676	1	231.6	45.85
21-22	678	1	0	0
21-22	682	1	1265.2	38.18
21-22	690	1	1110.4	29.3
21-22	691	1	0	0
21-22	692	1	0	0
21-22	693	1	0	0
21-22	695	1	791.6	95.9
21-22	696	1	616.4	96.3
21-22	697	1	0	0
21-22	698	1	209.8	34.58
21-22	699	1	0	0
21-22	700	1	2306.4	26.14
21-22	701	1	2479.6	78
21-22	704	1	1995.8	35.85
21-22	706	1	0	0
21-22	707	1	84.4	28.72
21-22	708	1	0	0
21-22	709	1	8921.8	46.56
21-22	710	1	0	0
21-22	712	1	597.6	44.35
21-22	716	1	1730	39.43
21-22	717	1	2052.8	32.42

21-22	719	1	9796	29.64
21-22	720	1	9201.6	24.62
21-22	721	1	4723	30.31
21-22	726	1	3167.6	31.25
21-22	727	1	3331.6	28.54
21-22	728	1	14761.8	30.88
21-22	731	1	0	0
21-22	732	1	0	0
21-22	733	1	0	0
21-22	734	1	0	0
21-22	735	1	0	0
21-22	736	1	0	0
21-22	737	1	0	0
21-22	738	1	1167.4	38.31
21-22	739	1	804.4	40.35
21-22	740	1	1349.6	39.41
21-22	741	1	986.6	44.32
21-22	742	1	10583	36.1
21-22	743	1	1116.4	41.56
21-22	745	1	1957.8	26.95
21-22	748	1	4336.2	24.21
21-22	750	1	2600.4	39.48
21-22	756	1	855.8	50.97
21-22	761	1	5213.4	51.09
21-22	762	1	0	0
21-22	763	1	956.8	19
21-22	768	1	425.2	51.74
21-22	769	1	0	0
21-22	771	1	169.6	65.32
21-22	775	1	838.4	39.11
21-22	777	1	813.4	62.85
21-22	784	1	0	0
21-22	786	1	492.4	54.1
21-22	787	1	590	45.93
21-22	789	1	0	0
21-22	790	1	0	0
21-22	791	1	0	0
21-22	792	1	0	0
21-22	793	1	0	0
21-22	801	1	183.4	60.95
21-22	803	1	400.8	53.03
21-22	806	1	0	0
21-22	809	1	0	0
21-22	810	1	0	0
21-22	811	1	494.2	40.09
21-22	813	1	1284.6	55.66
21-22	815	2	1	2

21-22	818	1	585	40.16
21-22	819	1	0	0
21-22	820	1	521.2	45.22
21-22	821	1	1063.5	26.09
21-22	827	1	0	0
21-22	829	1	2027.6	53.07
21-22	830	1	0	0
21-22	831	1	6363	36.6
21-22	832	1	3634.2	33.2
21-22	833	1	20893	33.48
21-22	834	1	9369.2	39.31
21-22	836	1	233.8	80.2
21-22	837	1	626.8	50.87
21-22	840	1	1124.8	47.05
21-22	846	1	702.4	61.77
21-22	850	1	323.2	12.2
21-22	852	1	140.2	70.83
21-22	857	1	786.2	48.47
21-22	858	1	1166.4	59.87
21-22	861	1	2840	49
21-22	876	1	2148	29.03
21-22	877	1	6268.9	35.54
21-22	879	1	2607.8	33.59
21-22	880	1	0	0
21-22	881	1	863.6	36.06
21-22	882	1	4652.8	36.07
21-22	883	1	1783.2	32.39
21-22	885	1	7169.4	21.55
21-22	891	1	642.4	54.96
21-22	892	1	0	0
21-22	893	1	0	0
21-22	894	1	0	0
21-22	896	1	0	0
21-22	911	1	5525.2	41.17
21-22	912	1	1848.4	39.21
21-22	913	1	0	0
21-22	914	1	313.2	31.99
21-22	915	52	0	0
21-22	916	6	0	0
21-22	917	6	0	0
21-22	918	1	0	0
21-22	926	83	0	0
21-22	935	52	0	0
21-22	938	52	0	0
21-22	966	51	0	0
21-22	991	83	0	0
21-22	998	52	0	0

21-22	2071	1	1045.6	21.33
21-22	2125	1	1169.4	26.79
21-22	2134	1	768.8	9.2
21-22	2135	1	947	59.88
21-22	2137	1	618.2	49.85
21-22	2142	1	2125.4	36.14
21-22	2143	1	831.8	57.42
21-22	2144	1	3665.6	31.75
21-22	2148	1	0	0
21-22	2149	1	1396.6	39.36
21-22	2153	1	0	0
21-22	2154	1	0	0
21-22	2155	1	1154	36.76
21-22	2159	1	521.8	68.25
21-22	2163	1	0	0
21-22	2164	1	1758	42.71
21-22	2165	1	1033.8	43.73
21-22	2167	1	686.4	17.63
21-22	2168	1	933	48.95
21-22	2169	1	800.6	65.52
21-22	2170	1	1132.4	51.22
21-22	2171	1	249.2	39.74
21-22	2172	1	800.2	38.43
21-22	2174	1	1026.6	43.02
21-22	2176	1	590.4	59.68
21-22	2180	1	693.8	55.51
21-22	2183	1	0	0
21-22	2184	1	1308.4	48.82
21-22	2190	1	732.8	69.64
21-22	2198	1	660.6	56.11
21-22	2215	1	284.4	50.65
21-22	2310	1	1215.8	22.25
21-22	2311	1	491.8	19
21-22	2342	1	881.8	44.05
21-22	2358	1	215.6	60.19
21-22	2359	1	0	0
21-22	2364	1	680	42.03
21-22	2365	1	714.8	56.29
21-22	2396	1	900.6	42.71
21-22	2397	1	1012.2	57.65
21-22	2448	1	734.4	61.18
21-22	2527	1	223	69.1
21-22	2534	1	684.8	65.49
21-22	2536	1	314	50.84
21-22	2580	1	779.4	17.87
21-22	2609	1	490.6	20.68
21-22	2683	1	276.4	64.71

21-22	2687	1	1386.8	21.78
21-22	2689	1	1184.6	28.17
21-22	2711	1	990.8	46.25
21-22	2752	1	1866.4	47.71
21-22	2753	1	1052.6	36.43
21-22	2754	1	446.6	50.05
21-22	2758	1	0	0
21-22	2759	1	0	0
21-22	2769	1	1211	34.15
21-22	2805	1	1450.2	52.41
21-22	2835	1	723.2	40.79
21-22	2853	1	838	47.42
21-22	2854	1	592.4	27.76
21-22	2856	1	316.4	75.49
21-22	2859	1	1631.2	38.87
21-22	2860	1	1126.6	53.47
21-22	2862	1	0	0
21-22	2884	1	440	74.44
21-22	2886	1	328	58.25
21-22	2887	1	0	0
21-22	2888	1	336.4	59.3
21-22	2889	1	804.4	26.03
21-22	2890	1	610.6	71.16
21-22	2895	1	1260.8	48.39
21-22	2897	1	1199.4	32.74
21-22	2898	1	461.2	64.51
21-22	2899	1	1591	56
21-22	2902	1	598.4	79.01
21-22	2903	1	526.4	52.45
21-22	2904	1	685.6	47.23
21-22	2905	1	1979.6	36.96
21-22	2906	1	421.2	62.12
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21-22	2908	1	545	59.92
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21-22	4005	7	0	0
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21-22	6014	61	0	0
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21-22	6051	61	0	0
21-22	6070	50	0	0
21-22	6076	50	0	0
21-22	6079	52	0	0
21-22	6083	52	0	0
21-22	6090	52	0	0
21-22	6094	52	0	0
21-22	6095	52	0	0
21-22	6096	52	0	0
21-22	6383	61	0	0
21-22	6979	61	0	0
end of worksheet				

319,559,748.03	72,732,387.09	47,156,660.60	435,156,703.77
col6	col7	col8	col9
Initial Revenue	Added Revenue	Old Law H&S	Total Old
456,000.00	-	-	76,800.00
12,729,772.00	-	3,345,461.00	32,097,082.11
98,801.52	-	-	16,640.26
186,352.00	-	-	31,385.60
1,287,896.00	-	-	216,908.80
16,151,900.00	-	2,362,500.00	2,362,500.00
2,723,764.00	-	-	458,739.20
1,391,636.00	-	-	234,380.80
1,149,956.00	1,852,458.50	-	2,046,135.30
1,665,844.00	781,169.28	23,659.00	1,085,391.48
2,555,272.00	586,199.73	323,552.82	1,340,114.15
1,241,460.00	-	108,453.00	317,541.00
341,392.00	166,632.84	-	224,130.44
14,244.57	-	9,499.00	11,898.09
2,041,306.80	-	423,000.00	766,799.04
239,628.00	173,850.52	93,821.00	308,029.92
105,286.75	-	-	17,732.51
527,083.10	-	-	88,771.89
1,806,854.92	-	-	304,312.41
658,464.00	-	112,000.00	222,899.20
286,368.00	-	-	48,230.40
3,723,088.00	1,095,197.57	680,450.00	5,168,722.67
52,288.00	-	-	8,806.40
226,708.00	220,576.03	43,000.00	301,758.43
231,420.00	-	-	38,976.00
892,696.00	546,647.96	193,350.00	890,346.76
287,584.00	100,323.18	24,365.00	173,123.38
151,468.00	605,063.00	-	630,573.40
1,172,566.00	747,443.00	-	944,927.80
115,505.45	-	-	19,453.55
52,200.43	-	-	8,791.65
522,804.00	126,191.29	66,500.00	280,742.49
151,240.00	303,931.91	-	329,403.91
394,820.00	-	-	66,496.00
1,170,648.41	882,718.86	188,500.00	1,268,380.70
659,224.00	124,582.10	84,248.00	319,857.30
3,141,337.79	-	708,020.00	6,741,853.72
303,316.00	277,053.49	32,467.00	360,605.29
525,476.16	63,422.94	-	151,924.19
408,542.82	-	-	68,807.21
110,334.48	-	13,900.00	32,482.65

679,744.00	1,194,684.22	-	1,309,167.42
987,408.72	-	96,235.00	262,535.42
320,414.52	-	-	53,964.55
369,892.00	-	-	62,297.60
415,340.00	56,857.50	-	126,809.50
2,514,115.45	-	-	423,429.97
399,836.00	441,929.12	29,134.00	538,403.92
191,900.00	415,332.37	59,000.00	506,652.37
202,996.00	82,950.00	-	117,138.80
464,284.00	-	76,330.00	154,525.20
2,689,868.00	2,125,040.79	-	2,578,071.19
416,708.00	-	194,306.00	264,488.40
677,648.66	-	-	114,130.30
3,219,588.00	-	409,780.00	9,084,268.07
2,411,601.50	189,954.83	-	596,119.29
4,472,757.25	-	1,040,000.00	4,759,886.69
291,992.00	73,603.15	27,200.00	149,980.75
12,312,228.00	-	925,000.00	925,000.00
2,159,920.00	-	586,941.00	950,717.00
1,441,796.00	522,750.30	-	765,579.10
1,782,428.00	348,430.72	151,778.00	800,407.12
280,820.00	471,473.55	17,100.00	535,869.55
629,002.75	135,514.35	-	241,451.66
1,212,595.21	129,797.87	-	334,024.43
345,876.00	-	-	58,252.80
354,932.16	133,611.26	55,220.00	248,609.31
153,292.00	-	-	25,817.60
100,168.00	-	-	16,870.40
39,986.86	-	34,900.00	41,634.63
1,449,472.00	2,650,911.78	183,010.00	3,078,043.38
187,036.00	518,026.94	-	549,527.74
458,584.00	235,031.59	-	312,266.79
294,120.00	-	-	49,536.00
553,695.35	-	-	93,253.95
1,090,904.00	78,902.60	-	262,633.80
116,406.55	-	-	19,605.31
41,268.00	-	26,000.00	32,950.40
2,809,568.00	494,984.25	-	14,198,063.91
4,242,852.00	-	1,015,000.00	7,237,892.00
3,588,796.00	-	578,000.00	10,420,475.15
3,488,628.00	-	391,530.00	12,074,873.78
4,630,908.00	-	535,149.00	6,747,561.39
1,018,932.00	-	-	171,609.60
1,244,044.00	41,790.00	-	251,313.20
8,850,048.00	-	1,584,609.00	24,751,063.62
1,662,120.00	3,885,345.36	432,350.00	4,597,631.36
4,731,665.00	-	-	14,020,911.55

743,736.00	895,975.94	87,675.00	1,108,911.74
1,882,748.00	1,723,448.31	-	2,040,542.71
5,445,628.00	-	700,000.00	15,910,710.47
947,948.00	-	-	159,654.40
786,087.00	347,591.01	-	479,984.61
145,768.00	-	-	24,550.40
283,404.00	-	-	47,731.20
451,744.00	-	45,300.00	121,383.20
130,705.56	-	-	22,013.57
234,455.66	-	-	39,487.27
684,304.00	318,493.48	-	433,744.68
307,344.00	655,617.14	51,000.00	758,380.34
436,468.00	795,543.68	46,000.00	915,054.08
381,444.00	539,258.43	-	603,501.63
1,631,036.00	-	-	274,700.80
225,872.00	-	-	38,041.60
668.80	-	-	112.64
106,020.00	-	-	17,856.00
659,604.00	-	-	111,091.20
173,604.30	298,135.15	26,400.00	353,773.77
590,494.90	-	-	99,451.77
1,749,596.00	-	-	294,668.80
82,536.00	-	12,160.00	26,060.80
394,440.00	330,215.70	29,800.00	426,447.70
100,630.34	-	-	16,948.27
121,220.00	-	15,000.00	35,416.00
227,088.00	-	-	38,246.40
557,156.00	47,900.03	-	141,736.83
150,823.82	-	-	25,401.91
228,912.00	133,875.00	95,904.00	268,332.60
56,164.00	188,443.00	-	197,902.20
58,596.00	-	-	9,868.80
75,848.00	-	-	12,774.40
953,716.11	271,110.00	-	431,735.87
173,508.00	551,587.86	-	580,810.26
79,268.00	-	-	13,350.40
1,121,228.00	454,120.24	376,500.00	769,458.64
191,596.00	198,673.13	-	230,941.93
251,028.00	465,710.73	-	507,989.13
297,388.00	-	29,150.00	79,236.40
184,148.00	-	-	31,014.40
57,912.00	-	-	9,753.60
95,228.00	-	41,000.00	57,038.40
391,552.00	563,253.60	-	629,199.20
647,900.00	-	-	109,120.00
902,424.00	-	-	151,987.20
153,824.00	-	-	25,907.20

1,193,884.00	663,554.62	-	864,629.82
260,072.00	-	-	43,801.60
970,900.00	805,106.53	31,650.00	1,000,276.53
491,591.45	-	-	82,794.35
321,343.20	-	-	54,120.96
135,660.00	-	-	22,848.00
141,205.39	-	15,850.00	39,631.96
2,007,920.00	1,154,454.76	382,696.00	1,875,326.76
82,254.65	-	-	13,853.41
108,396.02	-	12,675.00	30,931.17
105,488.00	-	-	17,766.40
162,792.00	153,510.00	28,550.00	209,477.60
150,252.00	-	-	25,305.60
127,531.47	-	-	21,478.98
919,296.00	-	-	154,828.80
229,216.00	-	-	38,604.80
58,900.00	-	-	9,920.00
1,442,556.00	483,845.77	-	726,802.57
780,320.43	-	-	131,422.39
476,520.00	-	-	80,256.00
872,024.00	329,854.77	140,668.00	617,389.97
7,423,072.00	1,623,180.34	834,692.00	12,957,484.49
169,100.00	-	27,450.00	55,930.00
1,244,500.00	-	-	209,600.00
141,816.00	-	-	23,884.80
214,624.00	-	-	36,147.20
359,252.00	523,370.17	-	583,875.77
572,363.56	-	-	96,398.07
233,214.36	-	17,725.00	57,003.21
312,132.00	340,791.00	-	393,360.60
95,988.00	-	-	16,166.40
814,340.00	-	-	137,152.00
177,232.00	350,015.14	-	379,864.74
647,292.00	727,373.21	-	836,390.81
165,224.00	-	-	27,827.20
90,516.00	-	-	15,244.80
457,140.00	495,183.25	-	572,175.25
702,183.02	411,658.65	-	529,921.05
195,472.00	350,381.00	-	383,302.60
102,676.00	-	21,300.00	38,592.80
249,888.00	648,987.00	-	691,073.40
4,940,456.00	-	460,000.00	7,817,756.00
4,363,920.00	-	703,420.00	14,031,400.76
3,134,468.00	-	925,105.00	6,195,095.51
3,484,296.00	-	725,000.00	12,203,681.00
14,147,248.00	1,888,667.00	10,948,768.00	58,494,029.79
159,144.00	138,758.00	-	165,561.20

32,756.00	-	-	5,516.80
162,555.92	-	-	27,377.84
1,409,496.00	-	301,000.00	538,388.80
1,643,044.00	1,022,646.02	194,500.00	1,493,869.22
154,356.00	-	-	25,996.80
88,008.00	-	18,853.00	33,675.40
480,776.00	-	-	80,972.80
353,234.10	-	43,000.00	102,492.06
300,808.00	96,816.60	166,300.00	313,779.00
234,232.00	-	-	39,449.60
78,767.31	-	-	13,266.07
654,569.50	-	-	110,243.28
942,248.00	573,834.04	-	732,528.44
758,404.00	-	-	127,731.20
-	-	-	-
26,317.37	-	8,442.00	12,874.40
3,390,284.00	147,696.06	400,000.00	9,909,226.76
227,088.00	-	-	38,246.40
657,400.00	269,130.23	140,595.00	520,445.23
722,562.14	-	-	121,694.68
3,152,408.77	846,766.55	475,108.83	1,852,807.38
2,459,613.97	-	291,300.00	705,550.77
1,554,244.84	-	128,500.00	390,267.55
1,074,721.43	201,504.59	198,675.00	581,185.30
1,032,339.09	-	148,525.00	322,392.64
4,949,167.57	-	800,000.00	9,493,566.71
443,612.00	546,777.65	60,000.00	681,491.25
305,672.00	753,949.76	38,683.00	844,114.36
512,848.00	671,166.00	-	757,540.40
374,908.00	-	23,918.00	87,060.40
4,021,540.00	-	824,850.00	10,119,946.97
424,232.00	-	33,570.00	105,019.60
572,852.28	327,355.26	73,030.00	496,865.64
1,139,776.37	-	-	191,962.34
988,152.00	435,429.69	-	601,855.29
325,204.00	142,960.40	38,500.00	236,231.60
1,981,092.00	1,027,800.00	1,548,950.00	1,882,607.60
197,374.17	-	-	33,241.97
161,576.00	-	-	27,212.80
64,448.00	-	16,750.00	27,604.40
318,592.00	-	35,925.00	89,582.60
309,092.00	247,816.00	-	299,873.60
187,112.00	-	-	31,513.60
224,200.00	418,780.00	-	456,540.00
69,692.00	-	-	11,737.60
152,304.00	573,831.00	-	599,482.20
187,796.00	304,082.49	-	335,711.29

488,148.00	987,042.72	-	1,069,257.12
21.71	-	-	3.66
222,300.00	-	-	37,440.00
198,056.00	-	23,150.00	56,506.80
301,250.05	435,434.53	-	486,171.38
770,488.00	234,050.53	237,390.00	601,206.93
2,417,940.00	1,854,133.06	1,622,030.00	2,348,395.06
1,309,973.35	-	160,000.00	380,627.09
7,594,545.82	-	1,175,000.00	12,393,496.25
3,560,296.00	-	715,000.00	8,098,234.54
88,844.00	-	16,500.00	31,463.20
238,184.00	737,799.00	-	777,914.20
427,424.00	262,581.08	70,000.00	497,979.45
266,912.00	367,470.43	33,000.00	445,424.03
42,810.15	-	15,200.00	22,410.13
53,276.00	208,609.28	-	217,582.08
298,756.00	444,719.59	-	495,036.39
443,232.00	142,724.72	-	217,374.32
1,079,200.00	-	429,825.00	611,585.00
677,012.78	-	-	114,023.21
2,382,182.00	209,591.82	-	610,801.42
951,042.31	387,800.19	126,000.00	673,975.74
328,168.00	-	72,015.00	127,285.40
1,768,064.00	373,329.62	391,523.00	1,062,631.82
627,085.21	-	-	105,614.35
1,677,434.77	-	340,000.00	622,515.33
244,112.00	601,584.70	-	642,698.30
2,099,576.00	936,024.62	-	1,289,637.42
702,392.00	325,553.00	-	443,850.60
108,780.62	28,555.40	-	46,876.35
242,143.03	151,708.54	45,000.00	237,490.52
340,135.02	219,099.66	-	276,385.56
76,792.14	-	-	12,933.41
359,860.00	-	71,440.00	132,048.00
234,916.00	567,797.65	36,650.00	644,012.45
807,652.00	85,988.61	159,500.00	399,391.80
316,084.00	-	-	53,235.20
1,263,584.69	-	-	212,814.26
530,708.00	761,368.60	-	850,751.00
-	-	-	-
438,520.00	428,723.52	-	502,579.52
198,284.00	-	-	33,395.20
668,040.00	282,509.67	47,750.00	442,771.67
392,844.00	756,909.57	-	823,072.77
131,384.81	-	-	22,127.97
354,540.00	286,948.67	54,500.00	401,160.67
304,228.00	-	-	51,238.40

430,312.00	357,263.00	-	429,736.60
94,696.00	-	-	15,948.80
304,076.00	109,463.00	-	160,675.80
390,108.00	-	22,500.00	88,202.40
224,352.00	223,913.00	-	261,698.60
263,644.00	610,300.00	-	654,703.20
497,192.00	755,152.51	-	838,890.11
278,464.00	655,876.42	41,900.00	744,675.62
251,028.00	453,558.07	-	495,836.47
108,072.00	-	-	18,201.60
293,702.54	-	52,000.00	101,465.69
101,451.31	-	39,083.00	56,169.54
335,084.00	74,906.90	-	131,342.10
81,928.00	96,752.74	-	110,551.14
258,400.00	-	25,623.00	69,143.00
271,624.00	-	-	45,747.20
342,228.00	268,800.75	-	326,439.15
384,636.00	-	71,484.00	136,264.80
279,072.00	514,761.68	90,000.00	651,763.28
84,740.00	-	-	14,272.00
260,224.00	-	-	43,827.20
119,320.00	-	-	20,096.00
151,216.96	-	23,800.00	49,268.12
110,152.31	-	24,908.25	43,460.22
105,032.00	60,627.40	9,203.00	87,520.00
327,934.61	-	-	55,231.09
362,304.83	-	26,950.00	87,969.76
376,504.00	370,847.12	42,303.00	476,561.32
709,232.00	964,265.74	-	1,083,715.34
399,988.00	-	65,000.00	132,366.40
169,708.00	152,695.02	-	181,277.42
-	-	-	-
449,004.20	130,104.08	97,470.70	303,196.54
551,076.00	971,786.99	-	1,064,599.79
274,816.00	-	-	46,284.80
318,440.00	88,909.19	32,250.00	174,791.19
178,545.98	134,156.00	-	164,226.90
120,232.00	127,344.00	35,000.00	182,593.60
619,856.00	-	73,000.00	177,396.80
428,108.00	408,392.89	-	480,495.29
167,200.00	-	-	28,160.00
124,640.00	-	-	20,992.00
127,832.00	-	-	21,529.60
227,332.63	-	-	38,287.60
232,028.00	372,738.44	-	411,816.84
479,104.00	-	78,000.00	158,691.20
426,342.15	-	-	71,804.99

175,256.00	-	-	29,516.80
604,580.00	407,746.53	124,750.00	634,320.53
227,392.00	-	-	38,297.60
200,032.00	183,862.08	34,732.00	252,283.68
260,528.00	-	-	43,878.40
752,248.00	-	140,000.00	266,694.40
160,056.00	300,175.03	-	327,131.83
178,372.00	-	-	30,041.60
207,100.00	503,559.00	39,500.00	577,939.00
1,035,272.00	-	-	174,361.60
263,285.98	134,156.00	-	178,498.90

LTM_INI_REV	LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT
456000	0	0	76800
12729772	0	3345461	32097082.11
98801.52	0	0	16640.26
186352	0	0	31385.6
1287896	0	0	216908.8
16151900	0	2362500	2362500
2723764	0	0	458739.2
1391636	0	0	234380.8
1149956	1852458.5	0	2046135.3
1665844	781169.28	23659	1085391.48
2555272	586199.73	323552.82	1340114.15
0	0	0	0
1241460	0	108453	317541
341392	166632.84	0	224130.44
0	0	0	0
14244.57	0	9499	11898.09
2041306.8	0	423000	766799.04
239628	173850.52	93821	308029.92
105286.75	0	0	17732.51
527083.1	0	0	88771.89
1806854.92	0	0	304312.41
658464	0	112000	222899.2
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
286368	0	0	48230.4

3723088	1095197.57	680450	5168722.67
0	0	0	0
0	0	0	0
52288	0	0	8806.4
226708	220576.03	43000	301758.43
231420	0	0	38976
892696	546647.96	193350	890346.76
287584	100323.18	24365	173123.38
151468	605063	0	630573.4
1172566	747443	0	944927.8
115505.45	0	0	19453.55
52200.43	0	0	8791.65
522804	126191.29	66500	280742.49
151240	303931.91	0	329403.91
394820	0	0	66496
1170648.41	882718.86	188500	1268380.7
659224	124582.1	84248	319857.3
3141337.79	0	708020	6741853.72
303316	277053.49	32467	360605.29
0	0	0	0
525476.16	63422.94	0	151924.19
408542.82	0	0	68807.21
0	0	0	0
110334.48	0	13900	32482.65
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
679744	1194684.22	0	1309167.42
987408.72	0	96235	262535.42
320414.52	0	0	53964.55
0	0	0	0
0	0	0	0
0	0	0	0
369892	0	0	62297.6
0	0	0	0
415340	56857.5	0	126809.5
2514115.45	0	0	423429.97
0	0	0	0
0	0	0	0
0	0	0	0
399836	441929.12	29134	538403.92
191900	415332.37	59000	506652.37
202996	82950	0	117138.8
0	0	0	0
464284	0	76330	154525.2
0	0	0	0

2689868	2125040.79	0	2578071.19
416708	0	194306	264488.4
677648.66	0	0	114130.3
3219588	0	409780	9084268.07
2411601.5	189954.83	0	596119.29
4472757.25	0	1040000	4759886.69
291992	73603.15	27200	149980.75
12312228	0	925000	925000
2159920	0	586941	950717
1441796	522750.3	0	765579.1
1782428	348430.72	151778	800407.12
0	0	0	0
0	0	0	0
280820	471473.55	17100	535869.55
629002.75	135514.35	0	241451.66
0	0	0	0
1212595.21	129797.87	0	334024.43
0	0	0	0
0	0	0	0
0	0	0	0
345876	0	0	58252.8
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
354932.16	133611.26	55220	248609.31
0	0	0	0
153292	0	0	25817.6
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
100168	0	0	16870.4
39986.86	0	34900	41634.63
0	0	0	0
1449472	2650911.78	183010	3078043.38
187036	518026.94	0	549527.74
0	0	0	0
0	0	0	0
0	0	0	0
458584	235031.59	0	312266.79
294120	0	0	49536
0	0	0	0

553695.35	0	0	93253.95
1090904	78902.6	0	262633.8
0	0	0	0
0	0	0	0
116406.55	0	0	19605.31
0	0	0	0
0	0	0	0
41268	0	26000	32950.4
0	0	0	0
2809568	494984.25	0	14198063.91
4242852	0	1015000	7237892
3588796	0	578000	10420475.15
3488628	0	391530	12074873.78
4630908	0	535149	6747561.39
1018932	0	0	171609.6
1244044	41790	0	251313.2
8850048	0	1584609	24751063.62
1662120	3885345.36	432350	4597631.36
4731665	0	0	14020911.55
743736	895975.94	87675	1108911.74
1882748	1723448.31	0	2040542.71
5445628	0	700000	15910710.47
947948	0	0	159654.4
0	0	0	0
0	0	0	0
786087	347591.01	0	479984.61
145768	0	0	24550.4
283404	0	0	47731.2
451744	0	45300	121383.2
0	0	0	0
130705.56	0	0	22013.57
234455.66	0	0	39487.27
684304	318493.48	0	433744.68
307344	655617.14	51000	758380.34
436468	795543.68	46000	915054.08
381444	539258.43	0	603501.63
1631036	0	0	274700.8
225872	0	0	38041.6
668.8	0	0	112.64
0	0	0	0
0	0	0	0
0	0	0	0
106020	0	0	17856
659604	0	0	111091.2
173604.3	298135.15	26400	353773.77
0	0	0	0
590494.9	0	0	99451.77

0	0	0	0
1749596	0	0	294668.8
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
82536	0	12160	26060.8
394440	330215.7	29800	426447.7
100630.34	0	0	16948.27
121220	0	15000	35416
0	0	0	0
0	0	0	0
0	0	0	0
227088	0	0	38246.4
557156	47900.03	0	141736.83
150823.82	0	0	25401.91
228912	133875	95904	268332.6
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
56164	188443	0	197902.2
58596	0	0	9868.8
75848	0	0	12774.4
0	0	0	0
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0	0	0	0
0	0	0	0
953716.11	271110	0	431735.87
173508	551587.86	0	580810.26
79268	0	0	13350.4
0	0	0	0
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0	0	0	0
0	0	0	0
1121228	454120.24	376500	769458.64
191596	198673.13	0	230941.93
0	0	0	0
0	0	0	0
0	0	0	0
251028	465710.73	0	507989.13
297388	0	29150	79236.4
0	0	0	0
0	0	0	0
0	0	0	0

184148	0	0	31014.4
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
57912	0	0	9753.6
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
95228	0	41000	57038.4
0	0	0	0
0	0	0	0
0	0	0	0
391552	563253.6	0	629199.2
0	0	0	0
647900	0	0	109120
902424	0	0	151987.2
153824	0	0	25907.2
1193884	663554.62	0	864629.82
260072	0	0	43801.6
970900	805106.53	31650	1000276.53
0	0	0	0
491591.45	0	0	82794.35
321343.2	0	0	54120.96
135660	0	0	22848
141205.39	0	15850	39631.96
2007920	1154454.76	382696	1875326.76
82254.65	0	0	13853.41
108396.02	0	12675	30931.17
105488	0	0	17766.4
162792	153510	28550	209477.6
0	0	0	0
150252	0	0	25305.6
127531.47	0	0	21478.98
919296	0	0	154828.8
229216	0	0	38604.8
0	0	0	0
58900	0	0	9920
0	0	0	0
1442556	483845.77	0	726802.57
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0
780320.43	0	0	131422.39
476520	0	0	80256
872024	329854.77	140668	617389.97
7423072	1623180.34	834692	12957484.49
169100	0	27450	55930
0	0	0	0
1244500	0	0	209600
141816	0	0	23884.8
214624	0	0	36147.2
359252	523370.17	0	583875.77
572363.56	0	0	96398.07
233214.36	0	17725	57003.21
312132	340791	0	393360.6
95988	0	0	16166.4
814340	0	0	137152
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
177232	350015.14	0	379864.74
647292	727373.21	0	836390.81
165224	0	0	27827.2
0	0	0	0
0	0	0	0
0	0	0	0
90516	0	0	15244.8
457140	495183.25	0	572175.25
702183.02	411658.65	0	529921.05
0	0	0	0
195472	350381	0	383302.6
102676	0	21300	38592.8
249888	648987	0	691073.4
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
4940456	0	460000	7817756
4363920	0	703420	14031400.76
3134468	0	925105	6195095.51
3484296	0	725000	12203681
14147248	1888667	10948768	58494029.79
0	0	0	0
0	0	0	0
159144	138758	0	165561.2

0	0	0	0
0	0	0	0
32756	0	0	5516.8
0	0	0	0
0	0	0	0
0	0	0	0
162555.92	0	0	27377.84
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0	0	0	0
1409496	0	301000	538388.8
0	0	0	0
1643044	1022646.02	194500	1493869.22
0	0	0	0
0	0	0	0
154356	0	0	25996.8
88008	0	18853	33675.4
0	0	0	0
480776	0	0	80972.8
353234.1	0	43000	102492.06
0	0	0	0
0	0	0	0
0	0	0	0
300808	96816.6	166300	313779
234232	0	0	39449.6
0	0	0	0
78767.31	0	0	13266.07
0	0	0	0
654569.5	0	0	110243.28
942248	573834.04	0	732528.44
758404	0	0	127731.2
0	0	0	0
26317.37	0	8442	12874.4
0	0	0	0
3390284	147696.06	400000	9909226.76
0	0	0	0
227088	0	0	38246.4
657400	269130.23	140595	520445.23
722562.14	0	0	121694.68

3152408.77	846766.55	475108.83	1852807.38
2459613.97	0	291300	705550.77
1554244.84	0	128500	390267.55
1074721.43	201504.59	198675	581185.3
1032339.09	0	148525	322392.64
4949167.57	0	800000	9493566.71
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
443612	546777.65	60000	681491.25
305672	753949.76	38683	844114.36
512848	671166	0	757540.4
374908	0	23918	87060.4
4021540	0	824850	10119946.97
424232	0	33570	105019.6
572852.28	327355.26	73030	496865.64
1139776.37	0	0	191962.34
988152	435429.69	0	601855.29
325204	142960.4	38500	236231.6
1981092	1027800	1548950	1882607.6
0	0	0	0
197374.17	0	0	33241.97
161576	0	0	27212.8
0	0	0	0
64448	0	16750	27604.4
318592	0	35925	89582.6
309092	247816	0	299873.6
0	0	0	0
187112	0	0	31513.6
224200	418780	0	456540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
69692	0	0	11737.6
152304	573831	0	599482.2
0	0	0	0
0	0	0	0
0	0	0	0
187796	304082.49	0	335711.29
488148	987042.72	0	1069257.12
21.71	0	0	3.66



242143.03	151708.54	45000	237490.52
340135.02	219099.66	0	276385.56
76792.14	0	0	12933.41
359860	0	71440	132048
234916	567797.65	36650	644012.45
807652	85988.61	159500	399391.8
316084	0	0	53235.2
1263584.69	0	0	212814.26
0	0	0	0
530708	761368.6	0	850751
0	0	0	0
0	0	0	0
438520	428723.52	0	502579.52
198284	0	0	33395.2
0	0	0	0
668040	282509.67	47750	442771.67
392844	756909.57	0	823072.77
131384.81	0	0	22127.97
354540	286948.67	54500	401160.67
304228	0	0	51238.4
430312	357263	0	429736.6
94696	0	0	15948.8
304076	109463	0	160675.8
390108	0	22500	88202.4
224352	223913	0	261698.6
263644	610300	0	654703.2
0	0	0	0
497192	755152.51	0	838890.11
278464	655876.42	41900	744675.62
251028	453558.07	0	495836.47
108072	0	0	18201.6
293702.54	0	52000	101465.69
101451.31	0	39083	56169.54
335084	74906.9	0	131342.1
81928	96752.74	0	110551.14
0	0	0	0
258400	0	25623	69143
271624	0	0	45747.2
342228	268800.75	0	326439.15
384636	0	71484	136264.8
279072	514761.68	90000	651763.28
84740	0	0	14272
260224	0	0	43827.2
119320	0	0	20096
151216.96	0	23800	49268.12
110152.31	0	24908.25	43460.22
105032	60627.4	9203	87520











585,998,700.91	18,017,276.00	567,992,509.91	1,701,958.66
col10	col11	col12	col13
Sum District	Revenue Reduction	Subtotal	COOP
456,000.00	-	456,000.00	-
32,097,082.11	-	32,097,082.11	-
98,801.52	-	98,801.52	-
186,352.00	-	186,352.00	-
1,287,896.00	-	1,287,896.00	1,249.85
16,151,900.00	-	16,151,900.00	-
2,723,764.00	-	2,723,764.00	9,340.44
1,391,636.00	-	1,391,636.00	12,372.75
3,002,414.50	-	3,002,414.50	4,822.28
2,447,013.28	-	2,447,013.28	2,165.93
3,141,471.73	-	3,141,471.73	17,141.16
1,241,460.00	-	1,241,460.00	-
508,024.84	-	508,024.84	-
14,244.57	-	14,244.57	-
2,041,306.80	-	2,041,306.80	-
413,478.52	-	413,478.52	-
105,286.75	-	105,286.75	-
527,083.10	-	527,083.10	-
1,806,854.92	-	1,806,854.92	-
658,464.00	-	658,464.00	-
286,368.00	-	286,368.00	-
5,168,722.67	-	5,168,722.67	-
52,288.00	-	52,288.00	-
447,284.03	-	447,284.03	-
231,420.00	-	231,420.00	-
1,439,343.96	-	1,439,343.96	-
387,907.18	-	387,907.18	-
756,531.00	-	756,531.00	-
1,920,009.00	-	1,920,009.00	-
115,505.45	-	115,505.45	-
52,200.43	-	52,200.43	-
648,995.29	-	648,995.29	-
455,171.91	-	455,171.91	-
394,820.00	-	394,820.00	13,134.00
2,053,367.27	-	2,053,367.27	21,639.00
783,806.10	-	783,806.10	7,173.00
6,741,853.72	-	6,741,853.72	49,029.00
580,369.49	-	580,369.49	-
588,899.10	-	588,899.10	-
408,542.82	-	408,542.82	-
110,334.48	-	110,334.48	-

1,874,428.22	-	1,874,428.22	-
987,408.72	-	987,408.72	-
320,414.52	-	320,414.52	-
369,892.00	-	369,892.00	-
472,197.50	-	472,197.50	-
2,514,115.45	-	2,514,115.45	-
841,765.12	-	841,765.12	-
607,232.37	-	607,232.37	-
285,946.00	-	285,946.00	-
464,284.00	-	464,284.00	-
4,814,908.79	-	4,814,908.79	-
416,708.00	-	416,708.00	-
677,648.66	-	677,648.66	-
9,084,268.07	-	9,084,268.07	4,212.15
2,601,556.33	-	2,601,556.33	2,705.30
4,759,886.69	-	4,759,886.69	5,085.96
365,595.15	-	365,595.15	305.70
12,312,228.00	-	12,312,228.00	-
2,159,920.00	-	2,159,920.00	3,205.78
1,964,546.30	-	1,964,546.30	1,774.68
2,130,858.72	-	2,130,858.72	2,053.32
752,293.55	-	752,293.55	-
764,517.10	-	764,517.10	-
1,342,393.08	-	1,342,393.08	-
345,876.00	-	345,876.00	-
488,543.42	-	488,543.42	-
153,292.00	-	153,292.00	-
100,168.00	-	100,168.00	-
41,634.63	-	41,634.63	-
4,100,383.78	-	4,100,383.78	-
705,062.94	-	705,062.94	-
693,615.59	-	693,615.59	17,340.69
294,120.00	-	294,120.00	11,046.20
553,695.35	-	553,695.35	-
1,169,806.60	-	1,169,806.60	39,880.63
116,406.55	-	116,406.55	-
41,268.00	-	41,268.00	-
14,198,063.91	-	14,198,063.91	99,738.11
7,237,892.00	-	7,237,892.00	6,460.26
10,420,475.15	-	10,420,475.15	100,477.73
12,074,873.78	-	12,074,873.78	53,639.08
6,747,561.39	-	6,747,561.39	-
1,018,932.00	-	1,018,932.00	40,537.71
1,285,834.00	-	1,285,834.00	21,819.11
24,751,063.62	-	24,751,063.62	194,945.96
5,547,465.36	-	5,547,465.36	53,651.00
14,020,911.55	-	14,020,911.55	141,489.27

1,639,711.94	-	1,639,711.94	1,458.92
3,606,196.31	-	3,606,196.31	39,571.72
15,910,710.47	-	15,910,710.47	140,505.87
947,948.00	-	947,948.00	30,124.44
1,133,678.01	347,591.00	786,087.01	-
145,768.00	-	145,768.00	-
283,404.00	-	283,404.00	-
451,744.00	-	451,744.00	-
130,705.56	-	130,705.56	-
234,455.66	-	234,455.66	-
1,002,797.48	-	1,002,797.48	-
962,961.14	-	962,961.14	-
1,232,011.68	-	1,232,011.68	-
920,702.43	-	920,702.43	-
1,631,036.00	-	1,631,036.00	-
225,872.00	-	225,872.00	-
668.80	-	668.80	-
106,020.00	-	106,020.00	-
659,604.00	-	659,604.00	-
471,739.45	-	471,739.45	-
590,494.90	-	590,494.90	-
1,749,596.00	-	1,749,596.00	-
82,536.00	-	82,536.00	-
724,655.70	-	724,655.70	-
100,630.34	-	100,630.34	-
121,220.00	-	121,220.00	-
227,088.00	-	227,088.00	-
605,056.03	-	605,056.03	-
150,823.82	-	150,823.82	-
362,787.00	-	362,787.00	-
244,607.00	-	244,607.00	-
58,596.00	-	58,596.00	-
75,848.00	-	75,848.00	-
1,224,826.11	-	1,224,826.11	-
725,095.86	-	725,095.86	-
79,268.00	-	79,268.00	-
1,575,348.24	-	1,575,348.24	-
390,269.13	-	390,269.13	-
716,738.73	-	716,738.73	-
297,388.00	-	297,388.00	-
184,148.00	-	184,148.00	-
57,912.00	-	57,912.00	-
95,228.00	-	95,228.00	-
954,805.60	-	954,805.60	-
647,900.00	-	647,900.00	-
902,424.00	-	902,424.00	-
153,824.00	-	153,824.00	-

1,857,438.62	-	1,857,438.62	-
260,072.00	-	260,072.00	-
1,776,006.53	-	1,776,006.53	-
491,591.45	-	491,591.45	-
321,343.20	-	321,343.20	-
135,660.00	-	135,660.00	-
141,205.39	-	141,205.39	-
3,162,374.76	-	3,162,374.76	-
82,254.65	-	82,254.65	-
108,396.02	-	108,396.02	-
105,488.00	-	105,488.00	-
316,302.00	-	316,302.00	-
150,252.00	-	150,252.00	-
127,531.47	-	127,531.47	-
919,296.00	-	919,296.00	-
229,216.00	-	229,216.00	-
58,900.00	-	58,900.00	-
1,926,401.77	-	1,926,401.77	-
780,320.43	-	780,320.43	-
476,520.00	-	476,520.00	-
1,201,878.77	-	1,201,878.77	-
12,957,484.49	-	12,957,484.49	-
169,100.00	180,185.00	-	-
1,244,500.00	-	1,244,500.00	-
141,816.00	-	141,816.00	-
214,624.00	-	214,624.00	-
882,622.17	-	882,622.17	-
572,363.56	-	572,363.56	-
233,214.36	-	233,214.36	-
652,923.00	-	652,923.00	-
95,988.00	-	95,988.00	-
814,340.00	-	814,340.00	-
527,247.14	-	527,247.14	-
1,374,665.21	-	1,374,665.21	-
165,224.00	-	165,224.00	-
90,516.00	-	90,516.00	-
952,323.25	-	952,323.25	-
1,113,841.67	-	1,113,841.67	-
545,853.00	-	545,853.00	-
102,676.00	-	102,676.00	-
898,875.00	-	898,875.00	-
7,817,756.00	-	7,817,756.00	14,054.99
14,031,400.76	-	14,031,400.76	31,022.20
6,195,095.51	-	6,195,095.51	17,654.03
12,203,681.00	-	12,203,681.00	10,058.68
58,494,029.79	17,489,500.00	41,004,529.79	-
297,902.00	-	297,902.00	-

32,756.00	-	32,756.00	-
162,555.92	-	162,555.92	-
1,409,496.00	-	1,409,496.00	-
2,665,690.02	-	2,665,690.02	-
154,356.00	-	154,356.00	-
88,008.00	-	88,008.00	-
480,776.00	-	480,776.00	-
353,234.10	-	353,234.10	-
397,624.60	-	397,624.60	-
234,232.00	-	234,232.00	-
78,767.31	-	78,767.31	-
654,569.50	-	654,569.50	-
1,516,082.04	-	1,516,082.04	-
758,404.00	-	758,404.00	-
-	-	-	-
26,317.37	-	26,317.37	-
9,909,226.76	-	9,909,226.76	-
227,088.00	-	227,088.00	-
926,530.23	-	926,530.23	14,571.00
722,562.14	-	722,562.14	15,288.00
3,999,175.32	-	3,999,175.32	37,797.00
2,459,613.97	-	2,459,613.97	72,513.00
1,554,244.84	-	1,554,244.84	14,355.00
1,276,226.02	-	1,276,226.02	-
1,032,339.09	-	1,032,339.09	17,768.80
9,493,566.71	-	9,493,566.71	-
990,389.65	-	990,389.65	-
1,059,621.76	-	1,059,621.76	-
1,184,014.00	-	1,184,014.00	-
374,908.00	-	374,908.00	-
10,119,946.97	-	10,119,946.97	-
424,232.00	-	424,232.00	-
900,207.54	-	900,207.54	-
1,139,776.37	-	1,139,776.37	-
1,423,581.69	-	1,423,581.69	-
468,164.40	-	468,164.40	-
3,008,892.00	-	3,008,892.00	-
197,374.17	-	197,374.17	-
161,576.00	-	161,576.00	-
64,448.00	-	64,448.00	-
318,592.00	-	318,592.00	-
556,908.00	-	556,908.00	-
187,112.00	-	187,112.00	-
642,980.00	-	642,980.00	-
69,692.00	-	69,692.00	-
726,135.00	-	726,135.00	-
491,878.49	-	491,878.49	-

1,475,190.72	-	1,475,190.72	18,112.08
21.71	-	21.71	-
222,300.00	-	222,300.00	-
198,056.00	-	198,056.00	-
736,684.58	-	736,684.58	-
1,004,538.53	-	1,004,538.53	-
4,272,073.06	-	4,272,073.06	4,087.21
1,309,973.35	-	1,309,973.35	7,359.68
12,393,496.25	-	12,393,496.25	30,602.48
8,098,234.54	-	8,098,234.54	11,459.24
88,844.00	-	88,844.00	-
975,983.00	-	975,983.00	-
783,416.25	-	783,416.25	-
634,382.43	-	634,382.43	-
42,810.15	-	42,810.15	-
261,885.28	-	261,885.28	-
743,475.59	-	743,475.59	-
585,956.72	-	585,956.72	-
1,079,200.00	-	1,079,200.00	-
677,012.78	-	677,012.78	12,441.50
2,591,773.82	-	2,591,773.82	84,579.40
1,338,842.50	-	1,338,842.50	13,226.40
328,168.00	-	328,168.00	8,967.90
2,141,393.62	-	2,141,393.62	23,446.80
627,085.21	-	627,085.21	-
1,677,434.77	-	1,677,434.77	35,470.70
845,696.70	-	845,696.70	-
3,035,600.62	-	3,035,600.62	-
1,027,945.00	-	1,027,945.00	-
137,336.02	-	137,336.02	-
393,851.57	-	393,851.57	-
559,234.68	-	559,234.68	-
76,792.14	-	76,792.14	-
359,860.00	-	359,860.00	-
802,713.65	-	802,713.65	-
911,518.20	-	911,518.20	-
316,084.00	-	316,084.00	-
1,263,584.69	-	1,263,584.69	-
1,292,076.60	-	1,292,076.60	-
-	-	-	-
867,243.52	-	867,243.52	-
198,284.00	-	198,284.00	-
950,549.67	-	950,549.67	-
1,149,753.57	-	1,149,753.57	-
131,384.81	-	131,384.81	-
641,488.67	-	641,488.67	-
304,228.00	-	304,228.00	-

787,575.00	-	787,575.00	-
94,696.00	-	94,696.00	-
413,539.00	-	413,539.00	11,385.60
390,108.00	-	390,108.00	-
448,265.00	-	448,265.00	-
873,944.00	-	873,944.00	-
1,252,344.51	-	1,252,344.51	-
934,340.42	-	934,340.42	-
704,586.07	-	704,586.07	-
108,072.00	-	108,072.00	-
293,702.54	-	293,702.54	-
101,451.31	-	101,451.31	-
409,990.90	-	409,990.90	-
178,680.74	-	178,680.74	-
258,400.00	-	258,400.00	-
271,624.00	-	271,624.00	-
611,028.75	-	611,028.75	-
384,636.00	-	384,636.00	-
793,833.68	-	793,833.68	-
84,740.00	-	84,740.00	-
260,224.00	-	260,224.00	-
119,320.00	-	119,320.00	-
151,216.96	-	151,216.96	-
110,152.31	-	110,152.31	-
165,659.40	-	165,659.40	-
327,934.61	-	327,934.61	5,043.40
362,304.83	-	362,304.83	-
747,351.12	-	747,351.12	-
1,673,497.74	-	1,673,497.74	-
399,988.00	-	399,988.00	-
322,403.02	-	322,403.02	-
-	-	-	-
579,108.28	-	579,108.28	-
1,522,862.99	-	1,522,862.99	20,040.57
274,816.00	-	274,816.00	-
407,349.19	-	407,349.19	-
312,701.98	-	312,701.98	-
247,576.00	-	247,576.00	-
619,856.00	-	619,856.00	-
836,500.89	-	836,500.89	-
167,200.00	-	167,200.00	-
124,640.00	-	124,640.00	-
127,832.00	-	127,832.00	-
227,332.63	-	227,332.63	-
604,766.44	-	604,766.44	-
479,104.00	-	479,104.00	-
426,342.15	-	426,342.15	-

175,256.00	-	175,256.00	-
1,012,326.53	-	1,012,326.53	-
227,392.00	-	227,392.00	-
383,894.08	-	383,894.08	-
260,528.00	-	260,528.00	-
752,248.00	-	752,248.00	20,556.00
460,231.03	-	460,231.03	-
178,372.00	-	178,372.00	-
710,659.00	-	710,659.00	-
1,035,272.00	-	1,035,272.00	-
397,441.98	-	397,441.98	-

LTM_MAX_REV_DST	LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP
456000	0	456000	0
32097082.11	0	32097082.11	0
98801.52	0	98801.52	0
186352	0	186352	0
1287896	0	1287896	1249.85
16151900	0	16151900	0
2723764	0	2723764	9340.44
1391636	0	1391636	12372.75
3002414.5	0	3002414.5	4822.28
2447013.28	0	2447013.28	2165.93
3141471.73	0	3141471.73	17141.16
0	0	0	0
1241460	0	1241460	0
508024.84	0	508024.84	0
0	0	0	0
14244.57	0	14244.57	0
2041306.8	0	2041306.8	0
413478.52	0	413478.52	0
105286.75	0	105286.75	0
527083.1	0	527083.1	0
1806854.92	0	1806854.92	0
658464	0	658464	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
286368	0	286368	0

5168722.67	0	5168722.67	0
0	0	0	0
0	0	0	0
52288	0	52288	0
447284.03	0	447284.03	0
231420	0	231420	0
1439343.96	0	1439343.96	0
387907.18	0	387907.18	0
756531	0	756531	0
1920009	0	1920009	0
115505.45	0	115505.45	0
52200.43	0	52200.43	0
648995.29	0	648995.29	0
455171.91	0	455171.91	0
394820	0	394820	13134
2053367.27	0	2053367.27	21639
783806.1	0	783806.1	7173
6741853.72	0	6741853.72	49029
580369.49	0	580369.49	0
0	0	0	0
588899.1	0	588899.1	0
408542.82	0	408542.82	0
0	0	0	0
110334.48	0	110334.48	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1874428.22	0	1874428.22	0
987408.72	0	987408.72	0
320414.52	0	320414.52	0
0	0	0	0
0	0	0	0
0	0	0	0
369892	0	369892	0
0	0	0	0
472197.5	0	472197.5	0
2514115.45	0	2514115.45	0
0	0	0	0
0	0	0	0
0	0	0	0
841765.12	0	841765.12	0
607232.37	0	607232.37	0
285946	0	285946	0
0	0	0	0
464284	0	464284	0
0	0	0	0

4814908.79	0	4814908.79	0
416708	0	416708	0
677648.66	0	677648.66	0
9084268.07	0	9084268.07	4212.15
2601556.33	0	2601556.33	2705.3
4759886.69	0	4759886.69	5085.96
365595.15	0	365595.15	305.7
12312228	0	12312228	0
2159920	0	2159920	3205.78
1964546.3	0	1964546.3	1774.68
2130858.72	0	2130858.72	2053.32
0	0	0	0
0	0	0	0
752293.55	0	752293.55	0
764517.1	0	764517.1	0
0	0	0	0
1342393.08	0	1342393.08	0
0	0	0	0
0	0	0	0
0	0	0	0
345876	0	345876	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
488543.42	0	488543.42	0
0	0	0	0
153292	0	153292	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
100168	0	100168	0
41634.63	0	41634.63	0
0	0	0	0
4100383.78	0	4100383.78	0
705062.94	0	705062.94	0
0	0	0	0
0	0	0	0
0	0	0	0
693615.59	0	693615.59	17340.69
294120	0	294120	11046.2
0	0	0	0

553695.35	0	553695.35	0
1169806.6	0	1169806.6	39880.63
0	0	0	0
0	0	0	0
116406.55	0	116406.55	0
0	0	0	0
0	0	0	0
41268	0	41268	0
0	0	0	0
14198063.91	0	14198063.91	99738.11
7237892	0	7237892	6460.26
10420475.15	0	10420475.15	100477.73
12074873.78	0	12074873.78	53639.08
6747561.39	0	6747561.39	0
1018932	0	1018932	40537.71
1285834	0	1285834	21819.11
24751063.62	0	24751063.62	194945.96
5547465.36	0	5547465.36	53651
14020911.55	0	14020911.55	141489.27
1639711.94	0	1639711.94	1458.92
3606196.31	0	3606196.31	39571.72
15910710.47	0	15910710.47	140505.87
947948	0	947948	30124.44
0	0	0	0
0	0	0	0
1133678.01	347591	786087.01	0
145768	0	145768	0
283404	0	283404	0
451744	0	451744	0
0	0	0	0
130705.56	0	130705.56	0
234455.66	0	234455.66	0
1002797.48	0	1002797.48	0
962961.14	0	962961.14	0
1232011.68	0	1232011.68	0
920702.43	0	920702.43	0
1631036	0	1631036	0
225872	0	225872	0
668.8	0	668.8	0
0	0	0	0
0	0	0	0
0	0	0	0
106020	0	106020	0
659604	0	659604	0
471739.45	0	471739.45	0
0	0	0	0
590494.9	0	590494.9	0

0	0	0	0
1749596	0	1749596	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
82536	0	82536	0
724655.7	0	724655.7	0
100630.34	0	100630.34	0
121220	0	121220	0
0	0	0	0
0	0	0	0
0	0	0	0
227088	0	227088	0
605056.03	0	605056.03	0
150823.82	0	150823.82	0
362787	0	362787	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
244607	0	244607	0
58596	0	58596	0
75848	0	75848	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1224826.11	0	1224826.11	0
725095.86	0	725095.86	0
79268	0	79268	0
0	0	0	0
0	0	0	0
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0	0	0	0
1575348.24	0	1575348.24	0
390269.13	0	390269.13	0
0	0	0	0
0	0	0	0
0	0	0	0
716738.73	0	716738.73	0
297388	0	297388	0
0	0	0	0
0	0	0	0
0	0	0	0

184148	0	184148	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
57912	0	57912	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
95228	0	95228	0
0	0	0	0
0	0	0	0
0	0	0	0
954805.6	0	954805.6	0
0	0	0	0
647900	0	647900	0
902424	0	902424	0
153824	0	153824	0
1857438.62	0	1857438.62	0
260072	0	260072	0
1776006.53	0	1776006.53	0
0	0	0	0
491591.45	0	491591.45	0
321343.2	0	321343.2	0
135660	0	135660	0
141205.39	0	141205.39	0
3162374.76	0	3162374.76	0
82254.65	0	82254.65	0
108396.02	0	108396.02	0
105488	0	105488	0
316302	0	316302	0
0	0	0	0
150252	0	150252	0
127531.47	0	127531.47	0
919296	0	919296	0
229216	0	229216	0
0	0	0	0
58900	0	58900	0
0	0	0	0
1926401.77	0	1926401.77	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0
780320.43	0	780320.43	0
476520	0	476520	0
1201878.77	0	1201878.77	0
12957484.49	0	12957484.49	0
169100	180185	0	0
0	0	0	0
1244500	0	1244500	0
141816	0	141816	0
214624	0	214624	0
882622.17	0	882622.17	0
572363.56	0	572363.56	0
233214.36	0	233214.36	0
652923	0	652923	0
95988	0	95988	0
814340	0	814340	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
527247.14	0	527247.14	0
1374665.21	0	1374665.21	0
165224	0	165224	0
0	0	0	0
0	0	0	0
0	0	0	0
90516	0	90516	0
952323.25	0	952323.25	0
1113841.67	0	1113841.67	0
0	0	0	0
545853	0	545853	0
102676	0	102676	0
898875	0	898875	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
7817756	0	7817756	14054.99
14031400.76	0	14031400.76	31022.2
6195095.51	0	6195095.51	17654.03
12203681	0	12203681	10058.68
58494029.79	17489500	41004529.79	0
0	0	0	0
0	0	0	0
297902	0	297902	0

0	0	0	0
0	0	0	0
32756	0	32756	0
0	0	0	0
0	0	0	0
0	0	0	0
162555.92	0	162555.92	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1409496	0	1409496	0
0	0	0	0
2665690.02	0	2665690.02	0
0	0	0	0
0	0	0	0
154356	0	154356	0
88008	0	88008	0
0	0	0	0
480776	0	480776	0
353234.1	0	353234.1	0
0	0	0	0
0	0	0	0
0	0	0	0
397624.6	0	397624.6	0
234232	0	234232	0
0	0	0	0
78767.31	0	78767.31	0
0	0	0	0
654569.5	0	654569.5	0
1516082.04	0	1516082.04	0
758404	0	758404	0
0	0	0	0
26317.37	0	26317.37	0
0	0	0	0
9909226.76	0	9909226.76	0
0	0	0	0
227088	0	227088	0
926530.23	0	926530.23	14571
722562.14	0	722562.14	15288

3999175.32	0	3999175.32	37797
2459613.97	0	2459613.97	72513
1554244.84	0	1554244.84	14355
1276226.02	0	1276226.02	0
1032339.09	0	1032339.09	17768.8
9493566.71	0	9493566.71	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
990389.65	0	990389.65	0
1059621.76	0	1059621.76	0
1184014	0	1184014	0
374908	0	374908	0
10119946.97	0	10119946.97	0
424232	0	424232	0
900207.54	0	900207.54	0
1139776.37	0	1139776.37	0
1423581.69	0	1423581.69	0
468164.4	0	468164.4	0
3008892	0	3008892	0
0	0	0	0
197374.17	0	197374.17	0
161576	0	161576	0
0	0	0	0
64448	0	64448	0
318592	0	318592	0
556908	0	556908	0
0	0	0	0
187112	0	187112	0
642980	0	642980	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
69692	0	69692	0
726135	0	726135	0
0	0	0	0
0	0	0	0
0	0	0	0
491878.49	0	491878.49	0
1475190.72	0	1475190.72	18112.08
21.71	0	21.71	0



393851.57	0	393851.57	0
559234.68	0	559234.68	0
76792.14	0	76792.14	0
359860	0	359860	0
802713.65	0	802713.65	0
911518.2	0	911518.2	0
316084	0	316084	0
1263584.69	0	1263584.69	0
0	0	0	0
1292076.6	0	1292076.6	0
0	0	0	0
0	0	0	0
867243.52	0	867243.52	0
198284	0	198284	0
0	0	0	0
950549.67	0	950549.67	0
1149753.57	0	1149753.57	0
131384.81	0	131384.81	0
641488.67	0	641488.67	0
304228	0	304228	0
787575	0	787575	0
94696	0	94696	0
413539	0	413539	11385.6
390108	0	390108	0
448265	0	448265	0
873944	0	873944	0
0	0	0	0
1252344.51	0	1252344.51	0
934340.42	0	934340.42	0
704586.07	0	704586.07	0
108072	0	108072	0
293702.54	0	293702.54	0
101451.31	0	101451.31	0
409990.9	0	409990.9	0
178680.74	0	178680.74	0
0	0	0	0
258400	0	258400	0
271624	0	271624	0
611028.75	0	611028.75	0
384636	0	384636	0
793833.68	0	793833.68	0
84740	0	84740	0
260224	0	260224	0
119320	0	119320	0
151216.96	0	151216.96	0
110152.31	0	110152.31	0
165659.4	0	165659.4	0











col14	col15	col16	col17	col18	col19
Total Revenue	Equalized Revenue	Initial Aid	Total Aid		
569,694,468.57	324,258,390.83	83,871,525.04	98,649,771.24		
456,000.00	456,000.00	-	-		
32,097,082.11	12,729,772.00	-	11,000,000.00		
98,801.52	98,801.52	53,729.29	53,729.29		
186,352.00	186,352.00	-	-		
1,289,145.85	1,287,896.00	560,009.48	560,009.48		
16,151,900.00	16,151,900.00	5,680,691.71	5,680,691.71		
2,733,104.44	2,723,764.00	1,220,269.78	1,220,269.78		
1,404,008.75	1,391,636.00	437,644.60	437,644.60		
3,007,236.78	1,149,956.00	518,843.27	518,843.27		
2,449,179.21	1,665,844.00	438,538.75	438,538.75		
3,158,612.89	2,555,272.00	668,442.34	668,442.34		
1,241,460.00	1,241,460.00	203,795.35	203,795.35		
508,024.84	341,392.00	60,061.02	60,061.02		
14,244.57	14,244.57	14,244.57	14,244.57		
2,041,306.80	2,041,306.80	728,253.67	728,253.67		
413,478.52	239,628.00	138,340.57	138,340.57		
105,286.75	105,286.75	68,897.87	68,897.87		
527,083.10	527,083.10	526,636.03	526,636.03		
1,806,854.92	1,806,854.92	1,051,627.27	1,051,627.27		
658,464.00	658,464.00	452,734.57	452,734.57		
286,368.00	286,368.00	154,423.11	154,423.11		
5,168,722.67	3,723,088.00	979,792.37	979,792.37		
52,288.00	52,288.00	-	-		
447,284.03	226,708.00	39,724.18	39,724.18		
231,420.00	231,420.00	98,352.55	98,352.55		
1,439,343.96	892,696.00	230,516.22	230,516.22		
387,907.18	287,584.00	172,934.72	172,934.72		
756,531.00	151,468.00	4,223.54	4,223.54		
1,920,009.00	1,172,566.00	756,352.56	756,352.56		
115,505.45	115,505.45	55,914.28	55,914.28		
52,200.43	52,200.43	18,192.54	18,192.54		
648,995.29	522,804.00	305,789.13	305,789.13		
455,171.91	151,240.00	33,895.70	33,895.70		
407,954.00	394,820.00	30,902.60	30,902.60		
2,075,006.27	1,724,440.00	528,205.51	528,205.51		
790,979.10	659,224.00	160,189.80	160,189.80		
6,790,882.72	4,017,056.00	579,587.23	579,587.23		
580,369.49	303,316.00	-	-		
588,899.10	526,680.00	199,741.92	199,741.92		
408,542.82	408,542.82	55,796.24	55,796.24		
110,334.48	110,334.48	-	-		

1,874,428.22	679,744.00	449,708.21	449,708.21
987,408.72	987,408.72	364,288.75	364,288.75
320,414.52	320,414.52	134,390.03	134,390.03
369,892.00	369,892.00	151,722.39	151,722.39
472,197.50	415,340.00	236,112.93	236,112.93
2,514,115.45	2,514,115.45	1,203,219.02	1,203,219.02
841,765.12	399,836.00	222,145.75	222,145.75
607,232.37	191,900.00	-	-
285,946.00	202,996.00	64,115.90	64,115.90
464,284.00	464,284.00	197,014.53	197,014.53
4,814,908.79	2,689,868.00	528,594.41	528,594.41
416,708.00	416,708.00	-	-
677,648.66	677,648.66	-	-
9,088,480.22	3,219,588.00	170,058.38	170,058.38
2,604,261.63	2,601,556.33	1,358,589.14	1,358,589.14
4,764,972.65	4,759,886.69	1,254,793.52	1,254,793.52
365,900.85	291,992.00	118,182.21	118,182.21
12,312,228.00	12,312,228.00	4,206,495.47	4,206,495.47
2,163,125.78	2,159,920.00	-	-
1,966,320.98	1,441,796.00	124,592.08	124,592.08
2,132,912.04	1,782,428.00	343,855.55	343,855.55
752,293.55	280,820.00	67,024.80	67,024.80
764,517.10	764,517.10	467,926.38	467,926.38
1,342,393.08	1,342,393.08	660.39	660.39
345,876.00	345,876.00	186,520.97	186,520.97
488,543.42	363,660.00	138,428.42	138,428.42
153,292.00	153,292.00	54,862.32	54,862.32
100,168.00	100,168.00	15,204.08	15,204.08
41,634.63	41,634.63	18,064.86	18,064.86
4,100,383.78	1,449,472.00	792,464.52	792,464.52
705,062.94	187,036.00	128,048.70	128,048.70
710,956.28	458,584.00	113,630.18	113,630.18
305,166.20	294,120.00	155,132.84	155,132.84
553,695.35	553,695.35	280,582.54	280,582.54
1,209,687.23	1,090,904.00	-	-
116,406.55	116,406.55	39,252.21	39,252.21
41,268.00	41,268.00	-	-
14,297,802.02	2,809,568.00	-	-
7,244,352.26	4,242,852.00	-	1,691,323.00
10,520,952.88	3,588,796.00	-	-
12,128,512.86	3,488,628.00	-	-
6,747,561.39	4,630,908.00	758,736.07	758,736.07
1,059,469.71	1,018,932.00	-	-
1,307,653.11	1,244,044.00	-	-
24,946,009.58	8,850,048.00	1,000,034.71	1,000,034.71
5,601,116.36	1,662,120.00	-	-
14,162,400.82	4,731,665.00	527,616.28	900,000.00

1,641,170.86	743,736.00	290,730.72	290,730.72
3,645,768.03	1,882,748.00	-	-
16,051,216.34	5,445,628.00	-	-
978,072.44	947,948.00	635,590.28	635,590.28
786,087.01	786,087.00	684,921.90	684,921.90
145,768.00	145,768.00	78,391.14	78,391.14
283,404.00	283,404.00	114,368.72	114,368.72
451,744.00	451,744.00	155,219.24	155,219.24
130,705.56	130,705.56	26,277.48	26,277.48
234,455.66	234,455.66	13,878.54	13,878.54
1,002,797.48	684,304.00	-	-
962,961.14	307,344.00	144,381.42	144,381.42
1,232,011.68	436,468.00	183,331.98	183,331.98
920,702.43	381,444.00	100,950.70	100,950.70
1,631,036.00	1,631,036.00	183,375.63	183,375.63
225,872.00	225,872.00	104,372.87	104,372.87
668.80	668.80	9.37	9.37
106,020.00	106,020.00	2,487.80	2,487.80
659,604.00	659,604.00	365,369.54	365,369.54
471,739.45	198,892.00	115,563.43	115,563.43
590,494.90	590,494.90	100,518.34	100,518.34
1,749,596.00	1,749,596.00	931,522.35	931,522.35
82,536.00	82,536.00	32,922.67	32,922.67
724,655.70	394,440.00	112,776.33	112,776.33
100,630.34	100,630.34	64,654.94	64,654.94
121,220.00	121,220.00	66,516.38	66,516.38
227,088.00	227,088.00	86,636.87	86,636.87
605,056.03	557,156.00	-	-
150,823.82	150,823.82	5,589.48	5,589.48
362,787.00	228,912.00	37,683.15	37,683.15
244,607.00	56,164.00	-	-
58,596.00	58,596.00	-	-
75,848.00	75,848.00	-	-
1,224,826.11	1,064,076.00	464,146.20	464,146.20
725,095.86	173,508.00	64,891.07	64,891.07
79,268.00	79,268.00	23,720.84	23,720.84
1,575,348.24	1,121,228.00	511,539.66	511,539.66
390,269.13	191,596.00	91,279.20	91,279.20
716,738.73	251,028.00	155,573.97	155,573.97
297,388.00	297,388.00	100,427.71	100,427.71
184,148.00	184,148.00	52,623.72	52,623.72
57,912.00	57,912.00	21,387.95	21,387.95
95,228.00	95,228.00	-	-
954,805.60	391,552.00	199,924.58	199,924.58
647,900.00	647,900.00	233,220.56	233,220.56
902,424.00	902,424.00	522,345.96	522,345.96
153,824.00	153,824.00	-	-

1,857,438.62	1,297,700.00	662,436.06	662,436.06
260,072.00	260,072.00	-	-
1,776,006.53	970,900.00	504,335.20	504,335.20
491,591.45	491,591.45	330,805.70	330,805.70
321,343.20	321,343.20	214,096.82	214,096.82
135,660.00	135,660.00	55,961.30	55,961.30
141,205.39	141,205.39	93,237.27	93,237.27
3,162,374.76	2,007,920.00	1,422,068.70	1,422,068.70
82,254.65	82,254.65	34,821.88	34,821.88
108,396.02	108,396.02	61,953.14	61,953.14
105,488.00	105,488.00	6,576.71	6,576.71
316,302.00	162,792.00	-	-
150,252.00	150,252.00	-	-
127,531.47	127,531.47	19,469.06	19,469.06
919,296.00	919,296.00	477,636.14	477,636.14
229,216.00	229,216.00	65,744.02	65,744.02
58,900.00	58,900.00	-	-
1,926,401.77	1,442,556.00	888,853.14	888,853.14
780,320.43	780,320.43	448,894.37	448,894.37
476,520.00	476,520.00	306,346.38	306,346.38
1,201,878.77	872,024.00	532,314.96	532,314.96
12,957,484.49	7,423,072.00	704,661.39	704,661.39
-	-	-	-
1,244,500.00	1,244,500.00	489,624.53	489,624.53
141,816.00	141,816.00	-	-
214,624.00	214,624.00	87,145.39	87,145.39
882,622.17	359,252.00	-	-
572,363.56	572,363.56	-	-
233,214.36	233,214.36	118,198.41	118,198.41
652,923.00	312,132.00	196,234.57	196,234.57
95,988.00	95,988.00	55,263.94	55,263.94
814,340.00	814,340.00	410,641.75	410,641.75
527,247.14	177,232.00	39,032.97	39,032.97
1,374,665.21	647,292.00	290,865.64	290,865.64
165,224.00	165,224.00	55,908.58	55,908.58
90,516.00	90,516.00	36,540.35	36,540.35
952,323.25	457,140.00	154,171.37	154,171.37
1,113,841.67	804,992.00	394,808.54	394,808.54
545,853.00	195,472.00	25,793.71	25,793.71
102,676.00	102,676.00	30,551.29	30,551.29
898,875.00	249,888.00	130,043.80	130,043.80
7,831,810.99	4,940,456.00	685,971.55	685,971.55
14,062,422.96	4,363,920.00	632,941.25	632,941.25
6,212,749.54	3,134,468.00	379,525.65	379,525.65
12,213,739.68	3,484,296.00	165,776.18	165,776.18
41,004,529.79	14,147,248.00	2,715,183.55	3,732,577.00
297,902.00	159,144.00	104,669.57	104,669.57

32,756.00	32,756.00	-	-
162,555.92	162,555.92	-	-
1,409,496.00	1,409,496.00	354,591.38	354,591.38
2,665,690.02	1,643,044.00	573,485.19	573,485.19
154,356.00	154,356.00	13,812.54	13,812.54
88,008.00	88,008.00	63,644.39	63,644.39
480,776.00	480,776.00	302,103.28	302,103.28
353,234.10	353,234.10	195,447.67	195,447.67
397,624.60	300,808.00	195,349.34	195,349.34
234,232.00	234,232.00	-	-
78,767.31	78,767.31	-	-
654,569.50	654,569.50	159,373.77	159,373.77
1,516,082.04	942,248.00	551,819.34	551,819.34
758,404.00	758,404.00	258,523.73	258,523.73
-	-	-	-
26,317.37	26,317.37	23,361.99	23,361.99
9,909,226.76	3,390,284.00	79,917.61	777,063.64
227,088.00	227,088.00	74,826.60	74,826.60
941,101.23	657,400.00	228,997.57	228,997.57
737,850.14	722,562.14	246,037.64	246,037.64
4,036,972.32	3,722,480.00	1,187,500.34	1,187,500.34
2,532,126.97	2,459,613.97	729,243.71	729,243.71
1,568,599.84	1,554,244.84	721,018.56	721,018.56
1,276,226.02	1,203,688.00	302,718.88	302,718.88
1,050,107.89	1,032,339.09	495,909.55	495,909.55
9,493,566.71	5,609,484.00	2,155,838.41	2,155,838.41
990,389.65	443,612.00	291,148.10	291,148.10
1,059,621.76	305,672.00	120,769.47	120,769.47
1,184,014.00	512,848.00	219,774.27	219,774.27
374,908.00	374,908.00	110,098.30	110,098.30
10,119,946.97	4,021,540.00	895,966.34	895,966.34
424,232.00	424,232.00	115,823.77	115,823.77
900,207.54	743,964.00	389,280.00	389,280.00
1,139,776.37	1,139,776.37	676,289.38	676,289.38
1,423,581.69	988,152.00	344,934.59	344,934.59
468,164.40	325,204.00	136,761.80	136,761.80
3,008,892.00	1,981,092.00	969,587.71	969,587.71
197,374.17	197,374.17	127,789.43	127,789.43
161,576.00	161,576.00	90,225.36	90,225.36
64,448.00	64,448.00	-	-
318,592.00	318,592.00	129,449.33	129,449.33
556,908.00	309,092.00	18,439.85	18,439.85
187,112.00	187,112.00	127,462.57	127,462.57
642,980.00	224,200.00	137,267.93	137,267.93
69,692.00	69,692.00	29,104.60	29,104.60
726,135.00	152,304.00	-	-
491,878.49	187,796.00	-	-

1,493,302.80	488,148.00	111,538.20	111,538.20
21.71	21.71	-	-
222,300.00	222,300.00	175,628.85	175,628.85
198,056.00	198,056.00	109,566.58	109,566.58
736,684.58	404,130.00	285,954.22	285,954.22
1,004,538.53	770,488.00	419,709.28	419,709.28
4,276,160.27	2,417,940.00	176,662.17	176,662.17
1,317,333.03	1,309,973.35	410,443.86	410,443.86
12,424,098.73	7,939,340.00	2,886,789.12	2,886,789.12
8,109,693.78	3,560,296.00	-	-
88,844.00	88,844.00	9,004.32	9,004.32
975,983.00	238,184.00	103,534.14	103,534.14
783,416.25	427,424.00	213,965.01	213,965.01
634,382.43	266,912.00	39,146.77	39,146.77
42,810.15	42,810.15	16,800.48	16,800.48
261,885.28	53,276.00	-	-
743,475.59	298,756.00	144,644.72	144,644.72
585,956.72	443,232.00	216,918.67	216,918.67
1,079,200.00	1,079,200.00	-	-
689,454.28	677,012.78	124,409.64	124,409.64
2,676,353.22	2,382,182.00	1,029,260.40	1,029,260.40
1,352,068.90	990,964.00	409,003.40	409,003.40
337,135.90	328,168.00	118,028.99	118,028.99
2,164,840.42	1,768,064.00	309,377.09	309,377.09
627,085.21	627,085.21	197,353.20	197,353.20
1,712,905.47	1,677,434.77	1,117,656.34	1,117,656.34
845,696.70	244,112.00	78,348.78	78,348.78
3,035,600.62	2,099,576.00	1,129,738.32	1,129,738.32
1,027,945.00	702,392.00	427,955.22	427,955.22
137,336.02	119,016.00	26,480.73	26,480.73
393,851.57	393,851.57	74,800.48	74,800.48
559,234.68	444,372.00	126,234.54	126,234.54
76,792.14	76,792.14	5,288.50	5,288.50
359,860.00	359,860.00	68,099.95	68,099.95
802,713.65	234,916.00	34,606.75	34,606.75
911,518.20	807,652.00	-	-
316,084.00	316,084.00	13,908.43	13,908.43
1,263,584.69	1,263,584.69	438,836.06	438,836.06
1,292,076.60	530,708.00	29,777.08	29,777.08
-	-	-	-
867,243.52	438,520.00	268,599.14	268,599.14
198,284.00	198,284.00	-	-
950,549.67	668,040.00	388,664.71	388,664.71
1,149,753.57	392,844.00	121,084.39	121,084.39
131,384.81	131,384.81	50,289.50	50,289.50
641,488.67	354,540.00	108,510.83	108,510.83
304,228.00	304,228.00	36,293.09	36,293.09

787,575.00	430,312.00	65,210.38	65,210.38
94,696.00	94,696.00	-	-
424,924.60	304,076.00	52,240.12	52,240.12
390,108.00	390,108.00	-	-
448,265.00	224,352.00	-	-
873,944.00	263,644.00	14,796.13	14,796.13
1,252,344.51	497,192.00	134,563.39	134,563.39
934,340.42	278,464.00	-	-
704,586.07	251,028.00	31,513.87	31,513.87
108,072.00	108,072.00	16,129.57	16,129.57
293,702.54	293,702.54	96,874.49	96,874.49
101,451.31	101,451.31	-	-
409,990.90	335,084.00	41,234.20	41,234.20
178,680.74	81,928.00	-	-
258,400.00	258,400.00	77,866.85	77,866.85
271,624.00	271,624.00	-	-
611,028.75	342,228.00	29,466.21	29,466.21
384,636.00	384,636.00	92,661.32	92,661.32
793,833.68	279,072.00	-	-
84,740.00	84,740.00	-	-
260,224.00	260,224.00	26,161.52	26,161.52
119,320.00	119,320.00	-	-
151,216.96	151,216.96	48,236.70	48,236.70
110,152.31	110,152.31	9,321.87	9,321.87
165,659.40	105,032.00	32,051.85	32,051.85
332,978.01	327,934.61	117,350.10	117,350.10
362,304.83	362,304.83	41,941.08	41,941.08
747,351.12	376,504.00	145,325.38	145,325.38
1,673,497.74	709,232.00	240,838.80	240,838.80
399,988.00	399,988.00	152,194.66	152,194.66
322,403.02	169,708.00	35,635.09	35,635.09
-	-	-	-
579,108.28	460,180.00	158,497.90	158,497.90
1,542,903.56	551,076.00	216,474.18	216,474.18
274,816.00	274,816.00	35,503.25	35,503.25
407,349.19	318,440.00	-	-
312,701.98	225,112.00	94,197.03	94,197.03
247,576.00	120,232.00	-	-
619,856.00	619,856.00	206,077.41	206,077.41
836,500.89	428,108.00	17,121.54	17,121.54
167,200.00	167,200.00	-	-
124,640.00	124,640.00	-	-
127,832.00	127,832.00	-	-
227,332.63	227,332.63	-	-
604,766.44	232,028.00	-	-
479,104.00	479,104.00	52,953.17	52,953.17
426,342.15	426,342.15	149,351.76	149,351.76

175,256.00	175,256.00	-	-
1,012,326.53	604,580.00	289,039.28	289,039.28
227,392.00	227,392.00	50,432.48	50,432.48
383,894.08	200,032.00	61,587.74	61,587.74
260,528.00	260,528.00	-	-
772,804.00	752,248.00	272,195.85	272,195.85
460,231.03	160,056.00	8,403.13	8,403.13
178,372.00	178,372.00	28,201.24	28,201.24
710,659.00	207,100.00	7,408.98	7,408.98
1,035,272.00	1,035,272.00	618,269.88	618,269.88
397,441.98	-	-	-

LTM_TOT_REV	LTM_EQL_REV_INI	LTM_INI_AID	LTM_TOT_AID	DAT_YER
456000	456000	0	0	20-21
32097082.11	12729772	0	11000000	20-21
98801.52	98801.52	53729.29	53729.29	20-21
186352	186352	0	0	20-21
1289145.85	1287896	560009.48	560009.48	20-21
16151900	16151900	5680691.71	5680691.71	20-21
2733104.44	2723764	1220269.78	1220269.78	20-21
1404008.75	1391636	437644.6	437644.6	20-21
3007236.78	1149956	518843.27	518843.27	20-21
2449179.21	1665844	438538.75	438538.75	20-21
3158612.89	2555272	668442.34	668442.34	20-21
0	0	0	0	20-21
1241460	1241460	203795.35	203795.35	20-21
508024.84	341392	60061.02	60061.02	20-21
0	0	0	0	20-21
14244.57	14244.57	14244.57	14244.57	20-21
2041306.8	2041306.8	728253.67	728253.67	20-21
413478.52	239628	138340.57	138340.57	20-21
105286.75	105286.75	68897.87	68897.87	20-21
527083.1	527083.1	526636.03	526636.03	20-21
1806854.92	1806854.92	1051627.27	1051627.27	20-21
658464	658464	452734.57	452734.57	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
286368	286368	154423.11	154423.11	20-21

5168722.67	3723088	979792.37	979792.37	20-21
0	0	0	0	20-21
0	0	0	0	20-21
52288	52288	0	0	20-21
447284.03	226708	39724.18	39724.18	20-21
231420	231420	98352.55	98352.55	20-21
1439343.96	892696	230516.22	230516.22	20-21
387907.18	287584	172934.72	172934.72	20-21
756531	151468	4223.54	4223.54	20-21
1920009	1172566	756352.56	756352.56	20-21
115505.45	115505.45	55914.28	55914.28	20-21
52200.43	52200.43	18192.54	18192.54	20-21
648995.29	522804	305789.13	305789.13	20-21
455171.91	151240	33895.7	33895.7	20-21
407954	394820	30902.6	30902.6	20-21
2075006.27	1724440	528205.51	528205.51	20-21
790979.1	659224	160189.8	160189.8	20-21
6790882.72	4017056	579587.23	579587.23	20-21
580369.49	303316	0	0	20-21
0	0	0	0	20-21
588899.1	526680	199741.92	199741.92	20-21
408542.82	408542.82	55796.24	55796.24	20-21
0	0	0	0	20-21
110334.48	110334.48	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
1874428.22	679744	449708.21	449708.21	20-21
987408.72	987408.72	364288.75	364288.75	20-21
320414.52	320414.52	134390.03	134390.03	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
369892	369892	151722.39	151722.39	20-21
0	0	0	0	20-21
472197.5	415340	236112.93	236112.93	20-21
2514115.45	2514115.45	1203219.02	1203219.02	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
841765.12	399836	222145.75	222145.75	20-21
607232.37	191900	0	0	20-21
285946	202996	64115.9	64115.9	20-21
0	0	0	0	20-21
464284	464284	197014.53	197014.53	20-21
0	0	0	0	20-21

4814908.79	2689868	528594.41	528594.41	20-21
416708	416708	0	0	20-21
677648.66	677648.66	0	0	20-21
9088480.22	3219588	170058.38	170058.38	20-21
2604261.63	2601556.33	1358589.14	1358589.14	20-21
4764972.65	4759886.69	1254793.52	1254793.52	20-21
365900.85	291992	118182.21	118182.21	20-21
12312228	12312228	4206495.47	4206495.47	20-21
2163125.78	2159920	0	0	20-21
1966320.98	1441796	124592.08	124592.08	20-21
2132912.04	1782428	343855.55	343855.55	20-21
0	0	0	0	20-21
0	0	0	0	20-21
752293.55	280820	67024.8	67024.8	20-21
764517.1	764517.1	467926.38	467926.38	20-21
0	0	0	0	20-21
1342393.08	1342393.08	660.39	660.39	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
345876	345876	186520.97	186520.97	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
488543.42	363660	138428.42	138428.42	20-21
0	0	0	0	20-21
153292	153292	54862.32	54862.32	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
100168	100168	15204.08	15204.08	20-21
41634.63	41634.63	18064.86	18064.86	20-21
0	0	0	0	20-21
4100383.78	1449472	792464.52	792464.52	20-21
705062.94	187036	128048.7	128048.7	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
710956.28	458584	113630.18	113630.18	20-21
305166.2	294120	155132.84	155132.84	20-21
0	0	0	0	20-21

553695.35	553695.35	280582.54	280582.54	20-21
1209687.23	1090904	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
116406.55	116406.55	39252.21	39252.21	20-21
0	0	0	0	20-21
0	0	0	0	20-21
41268	41268	0	0	20-21
0	0	0	0	20-21
14297802.02	2809568	0	0	20-21
7244352.26	4242852	0	1691323	20-21
10520952.88	3588796	0	0	20-21
12128512.86	3488628	0	0	20-21
6747561.39	4630908	758736.07	758736.07	20-21
1059469.71	1018932	0	0	20-21
1307653.11	1244044	0	0	20-21
24946009.58	8850048	1000034.71	1000034.71	20-21
5601116.36	1662120	0	0	20-21
14162400.82	4731665	527616.28	900000	20-21
1641170.86	743736	290730.72	290730.72	20-21
3645768.03	1882748	0	0	20-21
16051216.34	5445628	0	0	20-21
978072.44	947948	635590.28	635590.28	20-21
0	0	0	0	20-21
0	0	0	0	20-21
786087.01	786087	684921.9	684921.9	20-21
145768	145768	78391.14	78391.14	20-21
283404	283404	114368.72	114368.72	20-21
451744	451744	155219.24	155219.24	20-21
0	0	0	0	20-21
130705.56	130705.56	26277.48	26277.48	20-21
234455.66	234455.66	13878.54	13878.54	20-21
1002797.48	684304	0	0	20-21
962961.14	307344	144381.42	144381.42	20-21
1232011.68	436468	183331.98	183331.98	20-21
920702.43	381444	100950.7	100950.7	20-21
1631036	1631036	183375.63	183375.63	20-21
225872	225872	104372.87	104372.87	20-21
668.8	668.8	9.37	9.37	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
106020	106020	2487.8	2487.8	20-21
659604	659604	365369.54	365369.54	20-21
471739.45	198892	115563.43	115563.43	20-21
0	0	0	0	20-21
590494.9	590494.9	100518.34	100518.34	20-21

0	0	0	0	20-21
1749596	1749596	931522.35	931522.35	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
82536	82536	32922.67	32922.67	20-21
724655.7	394440	112776.33	112776.33	20-21
100630.34	100630.34	64654.94	64654.94	20-21
121220	121220	66516.38	66516.38	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
227088	227088	86636.87	86636.87	20-21
605056.03	557156	0	0	20-21
150823.82	150823.82	5589.48	5589.48	20-21
362787	228912	37683.15	37683.15	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
244607	56164	0	0	20-21
58596	58596	0	0	20-21
75848	75848	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
1224826.11	1064076	464146.2	464146.2	20-21
725095.86	173508	64891.07	64891.07	20-21
79268	79268	23720.84	23720.84	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
1575348.24	1121228	511539.66	511539.66	20-21
390269.13	191596	91279.2	91279.2	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
716738.73	251028	155573.97	155573.97	20-21
297388	297388	100427.71	100427.71	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21

184148	184148	52623.72	52623.72	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
57912	57912	21387.95	21387.95	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
95228	95228	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
954805.6	391552	199924.58	199924.58	20-21
0	0	0	0	20-21
647900	647900	233220.56	233220.56	20-21
902424	902424	522345.96	522345.96	20-21
153824	153824	0	0	20-21
1857438.62	1297700	662436.06	662436.06	20-21
260072	260072	0	0	20-21
1776006.53	970900	504335.2	504335.2	20-21
0	0	0	0	20-21
491591.45	491591.45	330805.7	330805.7	20-21
321343.2	321343.2	214096.82	214096.82	20-21
135660	135660	55961.3	55961.3	20-21
141205.39	141205.39	93237.27	93237.27	20-21
3162374.76	2007920	1422068.7	1422068.7	20-21
82254.65	82254.65	34821.88	34821.88	20-21
108396.02	108396.02	61953.14	61953.14	20-21
105488	105488	6576.71	6576.71	20-21
316302	162792	0	0	20-21
0	0	0	0	20-21
150252	150252	0	0	20-21
127531.47	127531.47	19469.06	19469.06	20-21
919296	919296	477636.14	477636.14	20-21
229216	229216	65744.02	65744.02	20-21
0	0	0	0	20-21
58900	58900	0	0	20-21
0	0	0	0	20-21
1926401.77	1442556	888853.14	888853.14	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21

0	0	0	0	20-21
780320.43	780320.43	448894.37	448894.37	20-21
476520	476520	306346.38	306346.38	20-21
1201878.77	872024	532314.96	532314.96	20-21
12957484.49	7423072	704661.39	704661.39	20-21
0	0	0	0	20-21
0	0	0	0	20-21
1244500	1244500	489624.53	489624.53	20-21
141816	141816	0	0	20-21
214624	214624	87145.39	87145.39	20-21
882622.17	359252	0	0	20-21
572363.56	572363.56	0	0	20-21
233214.36	233214.36	118198.41	118198.41	20-21
652923	312132	196234.57	196234.57	20-21
95988	95988	55263.94	55263.94	20-21
814340	814340	410641.75	410641.75	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
527247.14	177232	39032.97	39032.97	20-21
1374665.21	647292	290865.64	290865.64	20-21
165224	165224	55908.58	55908.58	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
90516	90516	36540.35	36540.35	20-21
952323.25	457140	154171.37	154171.37	20-21
1113841.67	804992	394808.54	394808.54	20-21
0	0	0	0	20-21
545853	195472	25793.71	25793.71	20-21
102676	102676	30551.29	30551.29	20-21
898875	249888	130043.8	130043.8	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
7831810.99	4940456	685971.55	685971.55	20-21
14062422.96	4363920	632941.25	632941.25	20-21
6212749.54	3134468	379525.65	379525.65	20-21
12213739.68	3484296	165776.18	165776.18	20-21
41004529.79	14147248	2715183.55	3732577	20-21
0	0	0	0	20-21
0	0	0	0	20-21
297902	159144	104669.57	104669.57	20-21

0	0	0	0	20-21
0	0	0	0	20-21
32756	32756	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
162555.92	162555.92	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
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0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
1409496	1409496	354591.38	354591.38	20-21
0	0	0	0	20-21
2665690.02	1643044	573485.19	573485.19	20-21
0	0	0	0	20-21
0	0	0	0	20-21
154356	154356	13812.54	13812.54	20-21
88008	88008	63644.39	63644.39	20-21
0	0	0	0	20-21
480776	480776	302103.28	302103.28	20-21
353234.1	353234.1	195447.67	195447.67	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
397624.6	300808	195349.34	195349.34	20-21
234232	234232	0	0	20-21
0	0	0	0	20-21
78767.31	78767.31	0	0	20-21
0	0	0	0	20-21
654569.5	654569.5	159373.77	159373.77	20-21
1516082.04	942248	551819.34	551819.34	20-21
758404	758404	258523.73	258523.73	20-21
0	0	0	0	20-21
26317.37	26317.37	23361.99	23361.99	20-21
0	0	0	0	20-21
9909226.76	3390284	79917.61	777063.64	20-21
0	0	0	0	20-21
227088	227088	74826.6	74826.6	20-21
941101.23	657400	228997.57	228997.57	20-21
737850.14	722562.14	246037.64	246037.64	20-21

4036972.32	3722480	1187500.34	1187500.34	20-21
2532126.97	2459613.97	729243.71	729243.71	20-21
1568599.84	1554244.84	721018.56	721018.56	20-21
1276226.02	1203688	302718.88	302718.88	20-21
1050107.89	1032339.09	495909.55	495909.55	20-21
9493566.71	5609484	2155838.41	2155838.41	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
990389.65	443612	291148.1	291148.1	20-21
1059621.76	305672	120769.47	120769.47	20-21
1184014	512848	219774.27	219774.27	20-21
374908	374908	110098.3	110098.3	20-21
10119946.97	4021540	895966.34	895966.34	20-21
424232	424232	115823.77	115823.77	20-21
900207.54	743964	389280	389280	20-21
1139776.37	1139776.37	676289.38	676289.38	20-21
1423581.69	988152	344934.59	344934.59	20-21
468164.4	325204	136761.8	136761.8	20-21
3008892	1981092	969587.71	969587.71	20-21
0	0	0	0	20-21
197374.17	197374.17	127789.43	127789.43	20-21
161576	161576	90225.36	90225.36	20-21
0	0	0	0	20-21
64448	64448	0	0	20-21
318592	318592	129449.33	129449.33	20-21
556908	309092	18439.85	18439.85	20-21
0	0	0	0	20-21
187112	187112	127462.57	127462.57	20-21
642980	224200	137267.93	137267.93	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
69692	69692	29104.6	29104.6	20-21
726135	152304	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
0	0	0	0	20-21
491878.49	187796	0	0	20-21
1493302.8	488148	111538.2	111538.2	20-21
21.71	21.71	0	0	20-21



393851.57	393851.57	74800.48	74800.48	20-21
559234.68	444372	126234.54	126234.54	20-21
76792.14	76792.14	5288.5	5288.5	20-21
359860	359860	68099.95	68099.95	20-21
802713.65	234916	34606.75	34606.75	20-21
911518.2	807652	0	0	20-21
316084	316084	13908.43	13908.43	20-21
1263584.69	1263584.69	438836.06	438836.06	20-21
0	0	0	0	20-21
1292076.6	530708	29777.08	29777.08	20-21
0	0	0	0	20-21
0	0	0	0	20-21
867243.52	438520	268599.14	268599.14	20-21
198284	198284	0	0	20-21
0	0	0	0	20-21
950549.67	668040	388664.71	388664.71	20-21
1149753.57	392844	121084.39	121084.39	20-21
131384.81	131384.81	50289.5	50289.5	20-21
641488.67	354540	108510.83	108510.83	20-21
304228	304228	36293.09	36293.09	20-21
787575	430312	65210.38	65210.38	20-21
94696	94696	0	0	20-21
424924.6	304076	52240.12	52240.12	20-21
390108	390108	0	0	20-21
448265	224352	0	0	20-21
873944	263644	14796.13	14796.13	20-21
0	0	0	0	20-21
1252344.51	497192	134563.39	134563.39	20-21
934340.42	278464	0	0	20-21
704586.07	251028	31513.87	31513.87	20-21
108072	108072	16129.57	16129.57	20-21
293702.54	293702.54	96874.49	96874.49	20-21
101451.31	101451.31	0	0	20-21
409990.9	335084	41234.2	41234.2	20-21
178680.74	81928	0	0	20-21
0	0	0	0	20-21
258400	258400	77866.85	77866.85	20-21
271624	271624	0	0	20-21
611028.75	342228	29466.21	29466.21	20-21
384636	384636	92661.32	92661.32	20-21
793833.68	279072	0	0	20-21
84740	84740	0	0	20-21
260224	260224	26161.52	26161.52	20-21
119320	119320	0	0	20-21
151216.96	151216.96	48236.7	48236.7	20-21
110152.31	110152.31	9321.87	9321.87	20-21
165659.4	105032	32051.85	32051.85	20-21











col20	col21	col22 ANTC/APU	col23 levy ratio	col24 aid ratio
		3,598,384.81		
		14,229.29	1.00	-
		18,665.69	1.00	-
		5,109.47	0.46	0.54
		19,119.34	1.00	-
		6,330.14	0.57	0.43
		7,261.12	0.65	0.35
		6,182.48	0.55	0.45
		7,678.02	0.69	0.31
		6,146.90	0.55	0.45
		8,251.80	0.74	0.26
		8,270.39	0.74	0.26
		9,361.70	0.84	0.16
		9,229.85	0.82	0.18
		-	-	1.00
		7,204.51	0.64	0.36
		4,734.22	0.42	0.58
		3,871.02	0.35	0.65
		9.50	0.00	1.00
		4,681.50	0.42	0.58
		3,499.41	0.31	0.69
		5,160.58	0.46	0.54
		8,252.77	0.74	0.26
		14,118.36	1.00	-
		9,237.78	0.82	0.18
		6,440.23	0.58	0.42
		8,308.12	0.74	0.26
		4,465.16	0.40	0.60
		10,888.01	0.97	0.03
		3,975.66	0.35	0.65
		5,778.43	0.52	0.48
		7,296.86	0.65	0.35
		4,649.23	0.42	0.58
		8,690.12	0.78	0.22
		10,323.67	0.92	0.08
		7,769.60	0.69	0.31
		8,478.67	0.76	0.24
		9,584.32	0.86	0.14
		27,257.91	1.00	-
		6,952.63	0.62	0.38
		9,670.65	0.86	0.14
		49,715.36	1.00	-

3,790.36	0.34	0.66
7,068.14	0.63	0.37
6,502.62	0.58	0.42
6,606.17	0.59	0.41
4,833.15	0.43	0.57
5,840.01	0.52	0.48
4,977.51	0.44	0.56
36,504.24	1.00	-
7,662.72	0.68	0.32
6,447.57	0.58	0.42
8,999.31	0.80	0.20
20,885.13	1.00	-
20,021.91	1.00	-
10,608.72	0.95	0.05
5,351.27	0.48	0.52
8,247.71	0.74	0.26
6,667.05	0.60	0.40
7,373.71	0.66	0.34
15,994.73	1.00	-
10,232.45	0.91	0.09
9,039.62	0.81	0.19
8,527.08	0.76	0.24
4,345.11	0.39	0.61
11,194.81	1.00	0.00
5,160.31	0.46	0.54
6,936.88	0.62	0.38
7,191.79	0.64	0.36
9,500.27	0.85	0.15
6,340.61	0.57	0.43
5,076.81	0.45	0.55
3,532.35	0.32	0.68
8,425.05	0.75	0.25
5,292.74	0.47	0.53
5,524.61	0.49	0.51
12,868.83	1.00	-
7,423.58	0.66	0.34
26,857.22	1.00	-
19,494.81	1.00	-
14,457.90	1.00	-
12,907.52	1.00	-
13,297.83	1.00	-
9,365.24	0.84	0.16
18,164.88	1.00	-
14,507.09	1.00	-
9,934.71	0.89	0.11
13,506.16	1.00	-
9,951.40	0.89	0.11

6,822.05	0.61	0.39
16,306.41	1.00	-
13,394.99	1.00	-
3,690.61	0.33	0.67
1,441.42	0.13	0.87
5,177.01	0.46	0.54
6,680.39	0.60	0.40
7,351.89	0.66	0.34
8,948.57	0.80	0.20
10,537.32	0.94	0.06
12,902.99	1.00	-
5,938.73	0.53	0.47
6,495.79	0.58	0.42
8,236.11	0.74	0.26
9,941.08	0.89	0.11
6,024.78	0.54	0.46
11,043.37	0.99	0.01
10,937.50	0.98	0.02
4,996.21	0.45	0.55
4,692.53	0.42	0.58
9,293.72	0.83	0.17
5,237.03	0.47	0.53
6,732.64	0.60	0.40
7,997.98	0.71	0.29
4,004.12	0.36	0.64
5,054.43	0.45	0.55
6,927.26	0.62	0.38
16,500.61	1.00	-
10,785.24	0.96	0.04
9,356.54	0.84	0.16
11,887.08	1.00	-
16,687.19	1.00	-
16,777.52	1.00	-
6,314.78	0.56	0.44
7,011.46	0.63	0.37
7,848.64	0.70	0.30
6,090.38	0.54	0.46
5,864.32	0.52	0.48
4,258.95	0.38	0.62
7,417.98	0.66	0.34
7,999.62	0.71	0.29
7,063.84	0.63	0.37
15,922.14	1.00	-
5,481.49	0.49	0.51
7,168.61	0.64	0.36
4,717.29	0.42	0.58
12,926.66	1.00	-

5,482.90	0.49	0.51
11,759.24	1.00	-
5,382.30	0.48	0.52
3,663.31	0.33	0.67
3,738.04	0.33	0.67
6,580.06	0.59	0.41
3,804.80	0.34	0.66
3,267.92	0.29	0.71
6,458.75	0.58	0.42
4,798.84	0.43	0.57
10,502.03	0.94	0.06
12,659.11	1.00	-
12,730.52	1.00	-
9,490.47	0.85	0.15
5,381.00	0.48	0.52
7,987.83	0.71	0.29
13,561.56	1.00	-
4,299.07	0.38	0.62
4,757.12	0.42	0.58
3,999.83	0.36	0.64
4,363.24	0.39	0.61
10,137.09	0.91	0.09
30,304.30	1.00	-
6,793.77	0.61	0.39
11,701.51	1.00	-
6,652.57	0.59	0.41
20,715.31	1.00	-
14,145.67	1.00	-
5,523.74	0.49	0.51
4,158.78	0.37	0.63
4,751.87	0.42	0.58
5,552.41	0.50	0.50
8,733.60	0.78	0.22
6,167.37	0.55	0.45
7,410.35	0.66	0.34
6,678.87	0.60	0.40
7,422.99	0.66	0.34
5,707.12	0.51	0.49
9,722.37	0.87	0.13
7,867.66	0.70	0.30
5,371.58	0.48	0.52
9,645.18	0.86	0.14
9,575.83	0.85	0.15
9,844.17	0.88	0.12
10,667.43	0.95	0.05
9,050.72	0.81	0.19
3,833.83	0.34	0.66

22,937.32	1.00	-
11,329.77	1.00	-
8,382.62	0.75	0.25
7,290.98	0.65	0.35
10,198.06	0.91	0.09
3,100.63	0.28	0.72
4,162.42	0.37	0.63
5,003.08	0.45	0.55
3,926.66	0.35	0.65
11,893.74	1.00	-
19,665.41	1.00	-
8,473.28	0.76	0.24
4,640.95	0.41	0.59
7,382.37	0.66	0.34
-	-	-
1,257.77	0.11	0.89
10,936.30	0.98	0.02
7,509.76	0.67	0.33
7,298.82	0.65	0.35
7,386.53	0.66	0.34
7,627.33	0.68	0.32
7,879.57	0.70	0.30
6,004.46	0.54	0.46
8,383.52	0.75	0.25
5,819.97	0.52	0.48
6,895.81	0.62	0.38
3,849.41	0.34	0.66
6,775.13	0.60	0.40
6,400.57	0.57	0.43
7,911.15	0.71	0.29
8,704.98	0.78	0.22
8,142.41	0.73	0.27
5,339.74	0.48	0.52
4,554.58	0.41	0.59
7,290.62	0.65	0.35
6,490.12	0.58	0.42
5,718.65	0.51	0.49
3,948.70	0.35	0.65
4,945.97	0.44	0.56
20,216.41	1.00	-
6,649.44	0.59	0.41
10,532.13	0.94	0.06
3,570.55	0.32	0.68
4,342.85	0.39	0.61
6,522.87	0.58	0.42
13,275.83	1.00	-
12,565.06	1.00	-

8,641.13	0.77	0.23
624,439.26	1.00	-
2,351.47	0.21	0.79
5,004.19	0.45	0.55
3,275.20	0.29	0.71
5,099.15	0.46	0.54
10,381.99	0.93	0.07
7,691.01	0.69	0.31
7,127.82	0.64	0.36
13,107.16	1.00	-
10,065.17	0.90	0.10
6,331.75	0.57	0.43
5,593.53	0.50	0.50
9,557.62	0.85	0.15
6,804.85	0.61	0.39
28,918.74	1.00	-
5,777.61	0.52	0.48
5,718.86	0.51	0.49
11,464.12	1.00	-
9,142.12	0.82	0.18
6,361.04	0.57	0.43
6,577.58	0.59	0.41
7,172.01	0.64	0.36
9,240.48	0.83	0.17
7,675.41	0.69	0.31
3,737.67	0.33	0.67
7,605.53	0.68	0.32
5,173.66	0.46	0.54
4,376.16	0.39	0.61
8,708.28	0.78	0.22
9,073.15	0.81	0.19
8,018.60	0.72	0.28
10,428.98	0.93	0.07
9,080.77	0.81	0.19
9,550.34	0.85	0.15
16,604.06	1.00	-
10,707.48	0.96	0.04
7,310.51	0.65	0.35
10,571.89	0.94	0.06
-	-	-
4,339.98	0.39	0.61
13,489.02	1.00	-
4,683.99	0.42	0.58
7,748.10	0.69	0.31
6,913.23	0.62	0.38
7,772.34	0.69	0.31
9,864.17	0.88	0.12

9,503.00	0.85	0.15
29,051.54	1.00	-
9,276.11	0.83	0.17
17,004.91	1.00	-
12,245.54	1.00	-
10,571.74	0.94	0.06
8,168.99	0.73	0.27
13,220.05	1.00	-
9,794.24	0.87	0.13
9,528.69	0.85	0.15
7,506.02	0.67	0.33
16,438.81	1.00	-
9,822.05	0.88	0.12
11,252.53	1.00	-
7,825.19	0.70	0.30
13,537.45	1.00	-
10,235.96	0.91	0.09
8,502.09	0.76	0.24
11,954.42	1.00	-
12,607.13	1.00	-
10,074.30	0.90	0.10
13,641.06	1.00	-
7,627.53	0.68	0.32
10,252.47	0.92	0.08
7,782.40	0.69	0.31
7,192.33	0.64	0.36
9,903.75	0.88	0.12
6,877.15	0.61	0.39
7,396.95	0.66	0.34
6,938.62	0.62	0.38
8,848.49	0.79	0.21
-	-	-
7,342.64	0.66	0.34
6,800.60	0.61	0.39
9,753.36	0.87	0.13
12,117.00	1.00	-
6,513.60	0.58	0.42
18,185.90	1.00	-
7,476.66	0.67	0.33
10,752.38	0.96	0.04
15,957.71	1.00	-
11,516.33	1.00	-
19,421.85	1.00	-
17,790.76	1.00	-
11,927.45	1.00	-
9,962.40	0.89	0.11
7,276.74	0.65	0.35

14,241.45	1.00	-
5,845.64	0.52	0.48
8,716.24	0.78	0.22
7,751.86	0.69	0.31
11,559.37	1.00	-
7,147.56	0.64	0.36
10,612.29	0.95	0.05
9,429.51	0.84	0.16
10,799.63	0.96	0.04
4,511.43	0.40	0.60
-	-	-

DST_NUM	DST_TYE	LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO
1	1	14229.29	1	0
1.2	3	18665.69	1	0
2	1	5109.47	0.45618964	0.54381036
4	1	19119.34	1	0
6	3	6330.14	0.56517492	0.43482508
11	1	7261.12	0.64829576	0.35170424
12	1	6182.48	0.55199137	0.44800863
13	1	7678.02	0.68551791	0.31448209
14	1	6146.9	0.54881468	0.45118532
15	1	8251.8	0.73674681	0.26325319
16	1	8270.39	0.73840658	0.26159342
21	1	0	0	0
22	1	9361.7	0.83584219	0.16415781
23	1	9229.85	0.82407021	0.17592979
24	1	0	0	0
25	1	0	0	1
31	1	7204.51	0.64324144	0.35675856
32	1	4734.22	0.42268614	0.57731386
36	1	3871.02	0.34561691	0.65438309
38	1	9.5	0.00084819	0.99915181
47	1	4681.5	0.41797913	0.58202087
51	1	3499.41	0.31243839	0.68756161
55	1	0	0	0
57	1	0	0	0
58	1	0	0	0
60	1	0	0	0
62	1	0	0	0
70	1	0	0	0
72	1	0	0	0
75	1	5160.58	0.46075291	0.53924709

77	1	8252.77	0.73683341	0.26316659
78	1	0	0	0
79	1	0	0	0
81	1	14118.36	1	0
84	1	9237.78	0.82477822	0.17522178
85	1	6440.23	0.57500411	0.42499589
88	1	8308.12	0.74177523	0.25822477
91	1	4465.16	0.39866361	0.60133639
93	1	10888.01	0.97211598	0.02788402
94	1	3975.66	0.3549595	0.6450405
95	1	5778.43	0.51591651	0.48408349
97	1	7296.86	0.65148674	0.34851326
99	1	4649.23	0.41509796	0.58490204
100	1	8690.12	0.7758814	0.2241186
108	1	10323.67	0.92172991	0.07827009
110	1	7769.6	0.69369447	0.30630553
111	1	8478.67	0.75700248	0.24299752
112	1	9584.32	0.85571841	0.14428159
113	1	27257.91	1	0
114	1	0	0	0
115	1	6952.63	0.6207528	0.3792472
116	1	9670.65	0.86342622	0.13657378
117	1	0	0	0
118	1	49715.36	1	0
119	1	0	0	0
126	1	0	0	0
127	1	0	0	0
128	1	0	0	0
129	1	3790.36	0.33841533	0.66158467
138	1	7068.14	0.6310659	0.3689341
139	1	6502.62	0.58057448	0.41942552
140	1	0	0	0
141	1	0	0	0
145	1	0	0	0
146	1	6606.17	0.58981976	0.41018024
147	1	0	0	0
150	1	4833.15	0.43151892	0.56848108
152	1	5840.01	0.52141457	0.47858543
158	1	0	0	0
161	1	0	0	0
162	1	4977.51	0.44440784	0.55559216
166	1	36504.24	1	0
173	1	7662.72	0.68415188	0.31584812
175	1	0	0	0
177	1	6447.57	0.57565945	0.42434055
178	1	0	0	0
181	1	8999.31	0.80348686	0.19651314

182	1	20885.13	1	0
186	1	20021.91	1	0
191	1	10608.72	0.94718008	0.05281992
192	1	5351.27	0.47777831	0.52222169
194	1	8247.71	0.73638164	0.26361836
195	1	6667.05	0.59525531	0.40474469
196	1	7373.71	0.65834815	0.34165185
197	1	15994.73	1	0
199	1	10232.45	0.9135855	0.0864145
200	1	9039.62	0.80708587	0.19291413
201	1	0	0	0
202	1	0	0	0
203	1	8527.08	0.76132468	0.23867532
204	1	4345.11	0.38794517	0.61205483
205	1	0	0	0
206	1	11194.81	0.99950805	0.00049195
207	1	0	0	0
208	1	0	0	0
209	1	0	0	0
213	1	5160.31	0.4607288	0.5392712
217	1	0	0	0
218	1	0	0	0
219	1	0	0	0
222	1	0	0	0
223	1	0	0	0
224	1	0	0	0
225	1	0	0	0
227	1	6936.88	0.61934659	0.38065341
228	1	0	0	0
229	1	7191.79	0.64210576	0.35789424
232	1	0	0	0
233	1	0	0	0
234	1	0	0	0
236	1	0	0	0
237	1	0	0	0
238	1	9500.27	0.84821416	0.15178584
239	1	6340.61	0.56610972	0.43389028
240	1	0	0	0
241	1	5076.81	0.45327366	0.54672634
242	1	3532.35	0.31537938	0.68462062
243	1	0	0	0
244	1	0	0	0
245	1	0	0	0
252	1	8425.05	0.75221512	0.24778488
253	1	5292.74	0.47255257	0.52744743
254	1	0	0	0
255	1	5524.61	0.49325466	0.50674534

256	1	12868.83	1	0
258	1	0	0	0
260	1	0	0	0
261	1	7423.58	0.66280071	0.33719929
262	1	0	0	0
263	1	0	0	0
264	1	26857.22	1	0
265	1	0	0	0
270	1	19494.81	1	0
271	1	14457.9	1	0
272	1	12907.52	1	0
273	1	13297.83	1	0
276	1	9365.24	0.83615825	0.16384175
277	1	18164.88	1	0
278	1	14507.09	1	0
279	1	9934.71	0.88700234	0.11299766
280	1	13506.16	1	0
281	1	9951.4	0.88849247	0.11150753
282	1	6822.05	0.6090942	0.3909058
283	1	16306.41	1	0
284	1	13394.99	1	0
286	1	3690.61	0.32950934	0.67049066
294	1	1441.42	0.12869454	0.87130546
297	1	5177.01	0.46221983	0.53778017
299	1	6680.39	0.59644635	0.40355365
300	1	7351.89	0.6564	0.3436
301	1	0	0	0
306	1	8948.57	0.79895664	0.20104336
308	1	10537.32	0.94080526	0.05919474
309	1	12902.99	1	0
314	1	5938.73	0.5302286	0.4697714
316	1	6495.79	0.57996468	0.42003532
317	1	8236.11	0.73534595	0.26465405
318	1	9941.08	0.88757107	0.11242893
319	1	6024.78	0.53791142	0.46208858
323	2	11043.37	0.98598701	0.01401299
324	1	0	0	0
325	1	0	0	0
328	1	0	0	0
330	1	10937.5	0.9765346	0.0234654
332	1	4996.21	0.44607743	0.55392257
333	1	4692.53	0.41896392	0.58103608
341	1	0	0	0
345	1	9293.72	0.82977272	0.17022728
346	1	0	0	0
347	1	5237.03	0.4675786	0.5324214
351	1	0	0	0

352	1	0	0	0
353	1	0	0	0
354	1	0	0	0
356	1	6732.64	0.60111114	0.39888886
361	1	7997.98	0.71408495	0.28591505
362	1	4004.12	0.3575005	0.6424995
363	1	5054.43	0.4512755	0.5487245
371	1	0	0	0
376	1	0	0	0
377	1	0	0	0
378	1	6927.26	0.61848769	0.38151231
381	1	16500.61	1	0
390	1	10785.24	0.96294034	0.03705966
391	1	9356.54	0.83538149	0.16461851
392	1	0	0	0
393	1	0	0	0
394	1	0	0	0
395	1	0	0	0
402	1	11887.08	1	0
403	1	16687.19	1	0
404	1	16777.52	1	0
408	1	0	0	0
409	1	0	0	0
411	1	0	0	0
412	1	0	0	0
413	1	6314.78	0.56380353	0.43619647
414	1	7011.46	0.62600533	0.37399467
415	1	7848.64	0.70075141	0.29924859
417	1	0	0	0
418	1	0	0	0
421	1	0	0	0
422	1	0	0	0
423	1	6090.38	0.54376839	0.45623161
424	1	5864.32	0.52358504	0.47641496
425	1	0	0	0
426	1	0	0	0
427	1	0	0	0
432	1	4258.95	0.38025253	0.61974747
435	1	7417.98	0.66230072	0.33769928
436	1	0	0	0
437	1	0	0	0
440	1	0	0	0
441	1	7999.62	0.71423138	0.28576862
442	1	0	0	0
443	1	0	0	0
444	1	0	0	0
446	1	0	0	0

447	1	7063.84	0.63068198	0.36931802
451	1	0	0	0
453	1	0	0	0
454	1	0	0	0
456	1	0	0	0
457	1	0	0	0
458	1	15922.14	1	0
459	1	0	0	0
460	1	0	0	0
461	1	0	0	0
463	1	5481.49	0.48940477	0.51059523
464	1	0	0	0
465	1	7168.61	0.64003618	0.35996382
466	1	4717.29	0.42117457	0.57882543
473	1	12926.66	1	0
477	1	5482.9	0.48953066	0.51046934
480	1	11759.24	1	0
482	1	5382.3	0.48054877	0.51945123
483	1	0	0	0
484	1	3663.31	0.32707191	0.67292809
485	1	3738.04	0.33374404	0.66625596
486	1	6580.06	0.58748857	0.41251143
487	1	3804.8	0.33970458	0.66029542
492	1	3267.92	0.29177024	0.70822976
495	1	6458.75	0.57665763	0.42334237
497	1	4798.84	0.42845562	0.57154438
499	1	10502.03	0.93765446	0.06234554
500	1	12659.11	1	0
504	1	0	0	0
505	1	12730.52	1	0
507	1	9490.47	0.84733918	0.15266082
508	1	5381	0.4804327	0.5195673
511	1	7987.83	0.71317873	0.28682127
513	1	0	0	0
514	1	13561.56	1	0
516	1	0	0	0
518	1	4299.07	0.38383457	0.61616543
521	1	0	0	0
522	1	0	0	0
523	1	0	0	0
524	1	0	0	0
525	1	0	0	0
526	1	0	0	0
531	1	4757.12	0.42473072	0.57526928
533	1	3999.83	0.35711748	0.64288252
534	1	4363.24	0.38956387	0.61043613
535	1	10137.09	0.90507146	0.09492854

542	1	30304.3	1	0
543	1	0	0	0
544	1	6793.77	0.60656928	0.39343072
545	1	11701.51	1	0
547	1	6652.57	0.59396249	0.40603751
548	1	20715.31	1	0
549	1	14145.67	1	0
550	1	5523.74	0.49317698	0.50682302
553	1	4158.78	0.37130903	0.62869097
561	1	4751.87	0.42426199	0.57573801
564	1	5552.41	0.49573673	0.50426327
566	1	0	0	0
570	1	0	0	0
573	1	0	0	0
576	1	0	0	0
577	1	8733.6	0.77976344	0.22023656
578	1	6167.37	0.5506423	0.4493577
581	1	7410.35	0.66161949	0.33838051
582	1	0	0	0
583	1	0	0	0
584	1	0	0	0
592	1	6678.87	0.59631064	0.40368936
593	1	7422.99	0.66274803	0.33725197
595	1	5707.12	0.50954973	0.49045027
597	1	0	0	0
599	1	9722.37	0.86804395	0.13195605
600	1	7867.66	0.70244957	0.29755043
601	1	5371.58	0.47959165	0.52040835
603	1	0	0	0
604	1	0	0	0
611	1	0	0	0
612	1	0	0	0
614	1	0	0	0
615	1	0	0	0
621	1	9645.18	0.86115218	0.13884782
622	1	9575.83	0.85496039	0.14503961
623	1	9844.17	0.87891864	0.12108136
624	1	10667.43	0.9524219	0.0475781
625	1	9050.72	0.80807691	0.19192309
627	1	0	0	0
628	1	0	0	0
630	1	3833.83	0.34229647	0.65770353
631	1	0	0	0
633	1	0	0	0
635	1	22937.32	1	0
636	1	0	0	0
637	1	0	0	0

638	1	0	0	0
640	1	11329.77	1	0
641	1	0	0	0
646	1	0	0	0
647	1	0	0	0
648	1	0	0	0
649	1	0	0	0
650	1	0	0	0
651	1	0	0	0
652	1	0	0	0
653	1	0	0	0
654	1	0	0	0
655	1	0	0	0
656	1	8382.62	0.74842683	0.25157317
657	1	0	0	0
659	1	7290.98	0.65096176	0.34903824
669	1	0	0	0
670	1	0	0	0
671	1	10198.06	0.91051506	0.08948494
676	1	3100.63	0.27683405	0.72316595
678	1	0	0	0
682	1	4162.42	0.37163402	0.62836598
690	1	5003.08	0.44669081	0.55330919
691	1	0	0	0
692	1	0	0	0
693	1	0	0	0
695	1	3926.66	0.35058463	0.64941537
696	1	11893.74	1	0
697	1	0	0	0
698	1	19665.41	1	0
699	1	0	0	0
700	1	8473.28	0.75652124	0.24347876
701	1	4640.95	0.4143587	0.5856413
704	1	7382.37	0.65912135	0.34087865
706	1	0	0	0
707	1	1257.77	0.11229768	0.88770232
708	1	0	0	0
709	1	10936.3	0.97642746	0.02357254
710	1	0	0	0
712	1	7509.76	0.67049513	0.32950487
716	1	7298.82	0.65166174	0.34833826
717	1	7386.53	0.65949276	0.34050724
719	1	7627.33	0.68099215	0.31900785
720	1	7879.57	0.70351294	0.29648706
721	1	6004.46	0.53609718	0.46390282
726	1	8383.52	0.74850719	0.25149281
727	1	5819.97	0.51962533	0.48037467

728	1	6895.81	0.61567973	0.38432027
731	1	0	0	0
732	1	0	0	0
733	1	0	0	0
734	1	0	0	0
735	1	0	0	0
736	1	0	0	0
737	1	0	0	0
738	1	3849.41	0.3436875	0.6563125
739	1	6775.13	0.60490504	0.39509496
740	1	6400.57	0.57146314	0.42853686
741	1	7911.15	0.7063325	0.2936675
742	1	8704.98	0.77720815	0.22279185
743	1	8142.41	0.72698012	0.27301988
745	1	5339.74	0.47674888	0.52325112
748	1	4554.58	0.40664731	0.59335269
750	1	7290.62	0.65092962	0.34907038
756	1	6490.12	0.57945844	0.42054156
761	1	5718.65	0.51057916	0.48942084
762	1	0	0	0
763	1	3948.7	0.35255243	0.64744757
768	1	4945.97	0.44159185	0.55840815
769	1	0	0	0
771	1	20216.41	1	0
775	1	6649.44	0.59368304	0.40631696
777	1	10532.13	0.94034188	0.05965812
784	1	0	0	0
786	1	3570.55	0.31879	0.68121
787	1	4342.85	0.38774339	0.61225661
789	1	0	0	0
790	1	0	0	0
791	1	0	0	0
792	1	0	0	0
793	1	0	0	0
801	1	6522.87	0.58238247	0.41761753
803	1	13275.83	1	0
806	1	0	0	0
809	1	0	0	0
810	1	0	0	0
811	1	12565.06	1	0
813	1	8641.13	0.77150742	0.22849258
815	2	624439.26	1	0
818	1	2351.47	0.20994668	0.79005332
819	1	0	0	0
820	1	5004.19	0.44678991	0.55321009
821	1	3275.2	0.29242022	0.70757978
827	1	0	0	0

829	1	5099.15	0.45526824	0.54473176
830	1	0	0	0
831	1	10381.99	0.92693691	0.07306309
832	1	7691.01	0.6866777	0.3133223
833	1	7127.82	0.63639432	0.36360568
834	1	13107.16	1	0
836	1	10065.17	0.89865022	0.10134978
837	1	6331.75	0.56531867	0.43468133
840	1	5593.53	0.49940805	0.50059195
846	1	9557.62	0.85333455	0.14666545
850	1	6804.85	0.60755853	0.39244147
852	1	28918.74	1	0
857	1	5777.61	0.5158433	0.4841567
858	1	5718.86	0.51059791	0.48940209
861	1	11464.12	1	0
876	1	9142.12	0.81623739	0.18376261
877	1	6361.04	0.56793377	0.43206623
879	1	6577.58	0.58726715	0.41273285
880	1	0	0	0
881	1	7172.01	0.64033974	0.35966026
882	1	9240.48	0.82501929	0.17498071
883	1	7675.41	0.68528488	0.31471512
885	1	3737.67	0.333711	0.666289
891	1	7605.53	0.67904578	0.32095422
892	1	0	0	0
893	1	0	0	0
894	1	0	0	0
896	1	0	0	0
911	1	5173.66	0.46192073	0.53807927
912	1	4376.16	0.39071741	0.60928259
913	1	0	0	0
914	1	8708.28	0.77750279	0.22249721
918	1	0	0	0
2071	1	9073.15	0.81007953	0.18992047
2125	1	8018.6	0.71592597	0.28407403
2134	1	10428.98	0.93113232	0.06886768
2135	1	9080.77	0.81075987	0.18924013
2137	1	9550.34	0.85268457	0.14731543
2142	1	16604.06	1	0
2143	1	10707.48	0.95599769	0.04400231
2144	1	7310.51	0.65270546	0.34729454
2148	1	0	0	0
2149	1	10571.89	0.94389178	0.05610822
2153	1	0	0	0
2154	1	0	0	0
2155	1	4339.98	0.38748714	0.61251286
2159	1	13489.02	1	0

2163	1	0	0	0
2164	1	4683.99	0.41820144	0.58179856
2165	1	7748.1	0.69177488	0.30822512
2167	1	6913.23	0.61723504	0.38276496
2168	1	7772.34	0.6939391	0.3060609
2169	1	9864.17	0.8807043	0.1192957
2170	1	9503	0.8484579	0.1515421
2171	1	29051.54	1	0
2172	1	9276.11	0.82820044	0.17179956
2174	1	17004.91	1	0
2176	1	12245.54	1	0
2180	1	10571.74	0.94387839	0.05612161
2183	1	0	0	0
2184	1	8168.99	0.72935327	0.27064673
2190	1	13220.05	1	0
2198	1	9794.24	0.87446073	0.12553927
2215	1	9528.69	0.85075159	0.14924841
2310	1	7506.02	0.67016121	0.32983879
2311	1	16438.81	1	0
2342	1	9822.05	0.87694369	0.12305631
2358	1	11252.53	1	0
2359	1	0	0	0
2364	1	7825.19	0.69865772	0.30134228
2365	1	13537.45	1	0
2396	1	10235.96	0.91389889	0.08610111
2397	1	8502.09	0.75909349	0.24090651
2448	1	11954.42	1	0
2527	1	12607.13	1	0
2534	1	10074.3	0.89946537	0.10053463
2536	1	13641.06	1	0
2580	1	7627.53	0.68101001	0.31898999
2609	1	10252.47	0.91537295	0.08462705
2683	1	7782.4	0.69483729	0.30516271
2687	1	7192.33	0.64215397	0.35784603
2689	1	9903.75	0.88423813	0.11576187
2711	1	6877.15	0.61401371	0.38598629
2752	1	7396.95	0.6604231	0.3395769
2753	1	6938.62	0.61950194	0.38049806
2754	1	8848.49	0.79002118	0.20997882
2758	1	0	0	0
2759	1	0	0	0
2769	1	7342.64	0.65557413	0.34442587
2805	1	6800.6	0.60717908	0.39282092
2835	1	9753.36	0.87081083	0.12918917
2853	1	12117	1	0
2854	1	6513.6	0.58155481	0.41844519
2856	1	18185.9	1	0

2859	1	7476.66	0.66753986	0.33246014
2860	1	10752.38	0.9600065	0.0399935
2862	1	0	0	0
2884	1	15957.71	1	0
2886	1	11516.33	1	0
2887	1	0	0	0
2888	1	19421.85	1	0
2889	1	17790.76	1	0
2890	1	11927.45	1	0
2895	1	9962.4	0.88947459	0.11052541
2897	1	7276.74	0.64969037	0.35030963
2898	1	14241.45	1	0
2899	1	5845.64	0.52191723	0.47808277
2902	1	8716.24	0.77821348	0.22178652
2903	1	7751.86	0.69211058	0.30788942
2904	1	11559.37	1	0
2905	1	7147.56	0.63815677	0.36184323
2906	1	10612.29	0.94749882	0.05250118
2907	1	9429.51	0.84189648	0.15810352
2908	1	10799.63	0.96422513	0.03577487
2909	1	4511.43	0.40279474	0.59720526









471,044,697.33

8,063,971,046.00

col25	col27	col28	col29	col30	col32
total levy				3YP ANTC	
456,000.00				18,356,784.00	
21,097,082.11				690,306,651.00	
45,072.23				1,481,798.00	
186,352.00				9,641,884.00	
729,136.37				23,570,160.00	
10,471,208.29				303,692,214.00	
1,512,834.66				44,454,811.00	
966,364.15				29,099,544.00	
2,488,393.51				19,505,286.00	
2,010,640.46				39,398,473.00	
2,490,170.55				53,690,368.00	
1,037,664.65				30,638,770.00	
447,963.82				9,202,714.00	
-				-	
1,313,053.13				39,488,330.00	
275,137.95				3,388,567.00	
36,388.88				1,163,279.00	
447.07				14,919.00	
755,227.65				23,031,605.00	
205,729.43				7,403,762.00	
131,944.89				3,737,754.00	
4,188,930.30				77,514,733.00	
52,288.00				2,314,564.00	
407,559.85				5,810,564.00	
133,067.45				3,919,589.00	
1,208,827.74				19,416,325.00	
214,972.46				3,463,354.00	
752,307.46				5,157,652.00	
1,163,656.44				11,942,286.00	
59,591.17				2,066,365.00	
34,007.89				5,049,205.00	
343,206.16				6,353,086.00	
421,276.21				3,465,793.00	
377,051.40				10,815,075.00	
1,546,800.76				34,483,292.00	
630,789.30				14,253,656.00	
6,211,295.49				101,507,252.00	
580,369.49				22,760,355.00	
389,157.18				8,727,360.00	
352,746.58				12,231,637.00	
110,334.48				17,619,621.00	

1,424,720.01	6,535,220.00
623,119.97	20,943,238.00
186,024.49	6,034,433.00
218,169.61	6,340,802.00
236,084.57	5,206,706.00
1,310,896.43	43,423,927.00
619,619.37	5,356,349.00
607,232.37	18,720,468.00
221,830.10	4,278,634.00
267,269.47	7,573,448.00
4,286,314.38	64,647,449.00
416,708.00	23,823,038.00
677,648.66	38,089,272.00
8,918,421.84	100,438,379.00
1,245,672.49	42,635,420.00
3,510,179.13	100,557,516.00
247,718.64	4,915,818.00
8,105,732.53	230,223,334.00
2,163,125.78	89,894,049.00
1,841,728.90	40,154,083.00
1,789,056.49	43,204,145.00
685,268.75	6,630,743.00
296,590.72	10,531,757.00
1,341,732.69	51,469,127.00
159,355.03	4,763,950.00
350,115.00	6,565,961.00
98,429.68	2,780,202.00
84,963.92	2,640,601.00
23,569.77	4,791,158.00
3,307,919.26	19,324,515.00
577,014.24	1,936,753.00
597,326.10	10,640,834.00
150,033.36	3,945,629.00
273,112.81	8,150,123.00
1,209,687.23	38,334,954.00
77,154.34	2,301,383.00
41,268.00	2,841,225.00
14,297,802.02	146,531,763.00
5,553,029.26	166,011,852.00
10,520,952.88	126,431,011.00
12,128,512.86	122,579,794.00
5,988,825.32	111,682,508.00
1,059,469.71	48,652,639.00
1,307,653.11	45,832,676.00
23,945,974.87	228,713,332.00
5,601,116.36	62,100,516.00
13,262,400.82	133,080,913.00

1,350,440.14	13,682,378.00
3,645,768.03	82,179,559.00
16,051,216.34	173,966,458.00
342,482.16	10,166,490.00
101,165.11	3,100,832.00
67,376.86	2,053,204.00
169,035.28	5,274,031.00
296,524.76	8,969,014.00
104,428.08	3,125,558.00
220,577.12	6,779,502.00
1,002,797.48	23,376,865.00
818,579.72	4,783,233.00
1,048,679.70	7,422,615.00
819,751.73	8,203,408.00
1,447,660.37	43,525,533.00
121,499.13	3,863,146.00
659.43	324,123.00
103,532.20	3,342,939.00
294,234.46	8,833,456.00
356,176.02	2,595,487.00
489,976.56	15,568,751.00
818,073.65	24,362,476.00
49,613.33	1,179,625.00
611,879.37	8,755,305.00
35,975.40	1,412,414.00
54,703.62	1,607,966.00
140,451.13	4,276,474.00
605,056.03	24,973,018.00
145,234.34	5,415,915.00
325,103.85	5,249,115.00
244,607.00	1,837,030.00
58,596.00	2,525,273.00
75,848.00	3,492,577.00
760,679.91	17,408,148.00
660,204.79	3,691,253.00
55,547.16	1,783,132.00
1,063,808.58	18,884,810.00
298,989.93	2,986,111.00
561,164.76	2,825,899.00
196,960.29	5,258,678.00
131,524.28	3,724,465.00
36,524.05	1,165,745.00
95,228.00	3,614,484.00
754,881.02	5,761,651.00
414,679.44	12,214,087.00
380,078.04	11,395,548.00
153,824.00	5,891,066.00

1,195,002.56	19,993,714.00
260,072.00	7,619,873.00
1,271,671.33	14,552,229.00
160,785.75	4,724,570.00
107,246.38	3,881,095.00
79,698.70	2,223,993.00
47,968.12	1,589,609.00
1,740,306.06	17,955,735.00
47,432.77	3,108,207.00
46,442.88	1,525,696.00
98,911.29	3,049,475.00
316,302.00	5,647,357.00
150,252.00	4,756,124.00
108,062.41	4,019,689.00
441,659.86	13,077,554.00
163,471.98	5,013,482.00
58,900.00	2,115,197.00
1,037,548.63	18,133,654.00
331,426.06	11,043,042.00
170,173.62	4,891,587.00
669,563.81	9,921,473.00
12,252,823.10	194,516,907.00
-	14,358,176.00
754,875.47	21,697,958.00
141,816.00	4,796,565.00
127,478.61	3,989,349.00
882,622.17	19,774,003.00
572,363.56	23,597,955.00
115,015.95	3,375,392.00
456,688.43	3,335,594.00
40,724.06	1,186,448.00
403,698.25	11,949,060.00
488,214.17	3,968,636.00
1,083,799.57	10,732,333.00
109,315.42	3,277,600.00
53,975.65	1,591,775.00
798,151.88	9,116,317.00
719,033.13	11,850,498.00
520,059.29	5,074,495.00
72,124.71	2,324,186.00
768,831.20	3,629,793.00
7,145,839.44	122,793,561.00
13,429,481.71	111,787,956.00
5,833,223.89	81,453,482.00
12,047,963.50	100,872,862.00
37,271,952.79	353,215,731.00
193,232.43	1,538,863.00

32,756.00	2,033,393.00
162,555.92	5,112,786.00
1,054,904.62	32,717,359.00
2,092,204.83	32,520,603.00
140,543.46	4,088,809.00
24,363.61	754,849.00
178,672.72	5,278,026.00
157,786.43	5,440,094.00
202,275.26	3,112,464.00
234,232.00	7,332,731.00
78,767.31	4,500,429.00
495,195.73	19,246,707.00
964,262.70	12,042,292.00
499,880.27	14,421,605.00
-	6,891,706.00
2,955.38	131,173.00
9,132,163.12	98,276,033.00
152,261.40	4,249,100.00
712,103.66	12,725,643.00
491,812.50	15,425,215.00
2,849,471.98	73,652,966.00
1,802,883.26	71,410,347.00
847,581.28	27,755,212.00
973,507.14	26,257,422.00
554,198.34	19,214,408.00
7,337,728.30	100,459,890.00
699,241.55	4,431,484.00
938,852.29	5,641,316.00
964,239.73	9,514,964.00
264,809.70	8,091,686.00
9,223,980.63	94,843,664.00
308,408.23	9,807,212.00
510,927.54	10,227,628.00
463,486.99	20,048,622.00
1,078,647.10	17,135,653.00
331,402.60	5,373,107.00
2,039,304.29	30,874,772.00
69,584.74	3,818,553.00
71,350.64	1,937,434.00
64,448.00	3,471,562.00
189,142.67	5,276,197.00
538,468.15	9,051,100.00
59,649.43	1,910,422.00
505,712.07	2,659,347.00
40,587.40	1,074,252.00
726,135.00	5,317,370.00
491,878.49	7,237,726.00

1,381,764.60	11,692,919.00
21.71	1,017,836.00
46,671.15	1,463,223.00
88,489.42	2,743,246.00
450,730.36	3,673,461.00
584,829.25	10,442,916.00
4,099,498.10	69,127,101.00
906,889.17	28,065,253.00
9,537,309.61	144,355,063.00
8,109,693.78	121,590,171.00
79,839.68	2,261,242.00
872,448.86	4,098,792.00
569,451.24	6,276,610.00
595,235.66	6,682,016.00
26,009.67	2,136,177.00
261,885.28	4,099,231.00
598,830.87	4,661,434.00
369,038.05	6,173,511.00
1,079,200.00	35,000,418.00
565,044.64	19,422,620.00
1,647,092.82	40,471,056.00
943,065.50	17,878,201.00
219,106.91	6,669,902.00
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429,732.01	13,733,073.00
595,249.13	26,328,551.00
767,347.92	4,723,032.00
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859,147.87	8,361,508.00
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793,833.68	9,462,519.00
84,740.00	2,483,605.00
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133,607.55	2,465,465.00
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602,025.74	7,153,202.00
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127,832.00	6,722,289.00
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276,990.39	8,955,191.00

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45072.23	19-20	2	1	1481798	18-19
186352	19-20	4	1	9641884	18-19
729136.37	19-20	6	3	23570160	18-19
10471208.29	19-20	11	1	303692214	18-19
1512834.66	19-20	12	1	44454811	18-19
966364.15	19-20	13	1	29099544	18-19
2488393.51	19-20	14	1	19505286	18-19
2010640.46	19-20	15	1	39398473	18-19
2490170.55	19-20	16	1	53690368	18-19
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447963.82	19-20	23	1	9202714	18-19
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275137.95	19-20	32	1	3388567	18-19
36388.88	19-20	36	1	1163279	18-19
447.07	19-20	38	1	14919	18-19
755227.65	19-20	47	1	23031605	18-19
205729.43	19-20	51	1	7403762	18-19
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131944.89	19-20	75	1	3737754	18-19

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59591.17	19-20	95	1	2066365	18-19
34007.89	19-20	97	1	5049205	18-19
343206.16	19-20	99	1	6353086	18-19
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580369.49	19-20	113	1	22760355	18-19
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577014.24	19-20	242	1	1936753	18-19
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150033.36	19-20	253	1	3945629	18-19
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41268	19-20	264	1	2841225	18-19
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10520952.88	19-20	272	1	126431011	18-19
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5988825.32	19-20	276	1	111682508	18-19
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1307653.11	19-20	278	1	45832676	18-19
23945974.87	19-20	279	1	228713332	18-19
5601116.36	19-20	280	1	62100516	18-19
13262400.82	19-20	281	1	133080913	18-19
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611879.37	19-20	361	1	8755305	18-19
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378	1	617.34
381	1	1513.46
390	1	502.16
391	1	561.01
392	1	0
393	1	0
394	1	0
395	1	0
402	1	154.54
403	1	151.33
404	1	208.17
408	1	0
409	1	0
411	1	0
412	1	0
413	1	2756.73
414	1	526.46
415	1	227.19
417	1	0
418	1	0
421	1	0
422	1	0
423	1	3100.76
424	1	509.2
425	1	0
426	1	0
427	1	0
432	1	663.52
435	1	708.91
436	1	0
437	1	0
440	1	0
441	1	465.58
442	1	0
443	1	0

444	1	0
446	1	0
447	1	165.03
451	1	0
453	1	0
454	1	0
456	1	0
457	1	0
458	1	227.01
459	1	0
460	1	0
461	1	0
463	1	1051.11
464	1	0
465	1	1703.83
466	1	2415.7
473	1	455.73
477	1	3646.56
480	1	647.99
482	1	2703.72
483	1	0
484	1	1289.7
485	1	1038.27
486	1	337.99
487	1	417.79
492	1	5494.54
495	1	481.24
497	1	317.93
499	1	290.37
500	1	446.11
504	1	0
505	1	373.6
507	1	423.55
508	1	2430.32
511	1	627.64
513	1	0
514	1	155.97
516	1	0
518	1	4218.04
521	1	0
522	1	0
523	1	0
524	1	0
525	1	0
526	1	0
531	1	2321.37
533	1	1222.95

534	1	2273.88
535	1	19188.64
542	1	473.8
543	1	0
544	1	3193.8
545	1	409.91
547	1	599.67
548	1	954.56
549	1	1668.21
550	1	611.07
553	1	802.06
561	1	249.68
564	1	2152.05
566	1	0
570	1	0
573	1	0
576	1	0
577	1	454.41
578	1	1740.18
581	1	442.3
582	1	0
583	1	0
584	1	0
592	1	238.33
593	1	1228.12
595	1	2076.44
597	1	0
599	1	521.94
600	1	295.41
601	1	675.74
603	1	0
604	1	0
611	1	0
612	1	0
614	1	0
615	1	0
621	1	12731.08
622	1	11673.97
623	1	8274.29
624	1	9456.15
625	1	39026.26
627	1	0
628	1	0
630	1	401.39
631	1	0
633	1	0
635	1	88.65

636	1	0
637	1	0
638	1	0
640	1	451.27
641	1	0
646	1	0
647	1	0
648	1	0
649	1	0
650	1	0
651	1	0
652	1	0
653	1	0
654	1	0
655	1	0
656	1	3903
657	1	0
659	1	4460.39
669	1	0
670	1	0
671	1	400.94
676	1	243.45
678	1	0
682	1	1268.02
690	1	1087.35
691	1	0
692	1	0
693	1	0
695	1	792.65
696	1	616.52
697	1	0
698	1	228.85
699	1	0
700	1	2271.46
701	1	2594.79
704	1	1953.52
706	1	1882.92
707	1	104.29
708	1	0
709	1	8986.22
710	1	0
712	1	565.81
716	1	1743.52
717	1	2088.29
719	1	9656.46
720	1	9062.72
721	1	4622.43

726	1	3132.03
727	1	3301.46
728	1	14568.26
731	1	0
732	1	0
733	1	0
734	1	0
735	1	0
736	1	0
737	1	0
738	1	1151.21
739	1	832.65
740	1	1486.58
741	1	1022.82
742	1	10895.34
743	1	1204.46
745	1	1915.38
748	1	4401.86
750	1	2350.37
756	1	827.89
761	1	5398.96
762	1	0
763	1	967.04
768	1	391.72
769	1	0
771	1	171.72
775	1	793.48
777	1	859.38
784	1	0
786	1	535.05
787	1	612.35
789	1	0
790	1	0
791	1	0
792	1	0
793	1	0
801	1	164.69
803	1	400.53
806	1	0
809	1	0
810	1	0
811	1	576.02
813	1	1353.17
815	2	1.63
818	1	622.26
819	1	0
820	1	548.19

821	1	1121.6
827	1	0
829	1	2047.97
830	1	0
831	1	6658.37
832	1	3649.1
833	1	20252.33
834	1	9276.62
836	1	224.66
837	1	647.34
840	1	1122.12
846	1	699.13
850	1	313.92
852	1	141.75
857	1	806.81
858	1	1079.5
861	1	3053.04
876	1	2124.52
877	1	6362.33
879	1	2718.05
880	1	0
881	1	929.99
882	1	4522.12
883	1	1789.23
885	1	7044.11
891	1	621
892	1	0
893	1	0
894	1	0
896	1	0
911	1	5425.44
912	1	1919.31
913	1	0
914	1	332.54
918	1	0
2071	1	1013.12
2125	1	1207.52
2134	1	763.62
2135	1	985.5
2137	1	614.49
2142	1	2163.58
2143	1	845.81
2144	1	3753.76
2148	1	0
2149	1	1354.81
2153	1	0
2154	1	977.39

2155	1	1135.61
2159	1	553.83
2163	1	0
2164	1	1738.28
2165	1	1043.63
2167	1	692.04
2168	1	963.41
2169	1	803.61
2170	1	1235.61
2171	1	253.29
2172	1	848.45
2174	1	985.85
2176	1	518.78
2180	1	790.93
2183	1	0
2184	1	1354.52
2190	1	760.78
2198	1	670.16
2215	1	287.45
2310	1	1261.33
2311	1	505.14
2342	1	854.9
2358	1	205.77
2359	1	0
2364	1	692.35
2365	1	782.6
2396	1	903.72
2397	1	1127.44
2448	1	791.55
2527	1	197
2534	1	726.71
2536	1	339.15
2580	1	809.21
2609	1	512.81
2683	1	316.8
2687	1	1361.95
2689	1	1258.34
2711	1	1040.14
2752	1	1885.46
2753	1	1046.84
2754	1	524.2
2758	1	0
2759	1	0
2769	1	1136.64
2805	1	1313.58
2835	1	742.67
2853	1	859.3

2854	1	620.48
2856	1	320.45
2859	1	1755.82
2860	1	1146.76
2862	1	0
2884	1	475.13
2886	1	319.52
2887	1	0
2888	1	346.12
2889	1	797.07
2890	1	617.46
2895	1	1293.52
2897	1	1230.66
2898	1	389.68
2899	1	1617.67
2902	1	639.58
2903	1	554.64
2904	1	780
2905	1	2023.24
2906	1	421.99
2907	1	411.57
2908	1	519.35
2909	1	0

**Alternative Facilities Bond Lookup Data as of May 3, 2021**

Bond_flag	Dist_Num	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
1	1.2	11,582,786.25	11,576,118.75	11,430,011.25	11,430,483.75	11,431,113.75	11,430,313.13	11,424,196.88	11,360,002.50	11,359,897.50	7,284,676.88
1	112	1,102,500.00	-	-	-	-	-	-	-	-	-
1	191	6,544,827.82	6,500,219.25	6,533,819.25	6,553,401.75	6,560,226.75	6,562,064.25	6,617,047.50	6,592,582.50	7,744,222.50	2,969,872.50
1	194	868,796.25	2,593,316.25	1,802,666.25	12,100,593.75	7,445,156.25	-	-	-	-	-
1	270	10,341,006.49	13,599,193.13	11,452,100.63	10,932,613.13	11,309,458.13	11,244,200.63	11,386,226.25	8,809,500.00	4,336,500.00	-
1	271	1,489,083.75	1,489,083.75	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25
1	272	6,890,666.20	5,255,565.00	5,154,975.00	5,187,945.00	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-
1	273	922,812.40	874,846.88	739,711.88	4,939,606.88	4,795,756.88	203,896.88	203,896.88	203,896.88	203,896.88	1,379,896.88
1	276	5,408,537.75	5,452,225.30	5,011,571.80	7,728,470.42	7,757,081.60	7,771,330.10	7,642,276.70	4,081,493.07	4,073,184.95	3,815,102.82
1	279	10,275,769.52	12,092,193.75	7,399,612.50	1,861,912.50	-	-	-	-	-	-
1	281	10,707,690.00	10,347,435.00	8,618,610.00	10,635,870.00	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00
1	284	3,128,124.93	5,082,728.45	5,542,890.95	2,586,720.95	2,596,170.95	2,571,180.95	2,570,760.95	2,756,610.95	2,764,170.95	2,781,561.57
1	535	4,902,712.50	4,723,249.13	4,701,490.50	4,700,065.13	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13
1	621	3,996,195.00	3,916,500.00	3,959,287.50	3,963,487.50	-	-	-	-	-	-
1	622	5,946,314.60	5,507,047.10	4,905,475.32	4,397,899.28	3,442,936.88	3,459,750.00	2,228,730.00	1,401,540.00	940,170.00	453,180.00
1	624	4,823,625.19	6,917,325.19	6,614,137.69	6,622,065.19	6,632,252.82	-	-	-	-	-
1	625	1,483,608.00	1,476,982.50	2,175,290.25	2,160,852.75	2,165,210.25	2,166,627.75	2,164,947.75	2,166,732.75	2,175,710.25	2,188,116.00
1	709	5,548,830.00	5,544,892.50	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-
1	728	1,189,755.00	2,320,080.00	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00	784,087.50	-
1	742	2,783,622.20	2,783,832.20	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32
1	833	1,404,703.65	1,379,923.65	12,315,778.65	12,095,803.65	10,683,291.15	10,295,158.65	10,095,907.50	-	-	-
1	834	587,986.35	-	-	-	-	-	-	-	-	-

101,929,953.84	109,432,757.75	110,499,045.35	120,027,870.68	109,418,432.59	83,181,650.77	78,218,517.59	50,379,568.34	41,942,647.72	28,642,531.34
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End of Worksheet

**Health and Safety Bond Lookup Data as of May 3, 2021**

Bond_flag	Dist_Num	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
2	14	1,970,272.50	1,960,560.00	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-
2	15	815,640.00	815,535.00	814,800.00	818,685.00	816,532.50	-	-	-	-	-
2	16	630,420.00	633,360.00	-	-	-	-	-	-	-	-
2	32	196,822.50	193,830.00	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38
2	88	578,301.15	566,133.75	569,717.40	-	-	-	-	-	-	-
2	91	105,498.75	108,858.75	106,863.75	104,868.75	107,625.00	-	-	-	-	-
2	94	747,442.50	1,436,505.00	277,305.00	285,652.50	272,527.50	259,560.00	-	-	-	-
2	111	130,357.50	192,218.25	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75
2	113	229,945.17	230,302.17	230,582.31	229,735.59	229,881.23	-	-	-	-	-
2	129	1,250,067.00	1,127,742.00	1,127,398.13	1,140,982.50	-	-	-	-	-	-
2	162	469,247.63	428,713.43	432,566.93	435,766.80	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40
2	166	451,080.00	453,495.00	456,802.50	459,637.50	-	-	-	-	-	-
2	181	44,520.00	44,520.00	2,270,520.00	-	-	-	-	-	-	-
2	192	198,587.82	200,477.82	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-	-	-
2	199	555,712.50	554,925.00	553,087.50	550,200.00	556,762.50	-	-	-	-	-
2	200	377,041.88	374,025.75	376,136.25	-	-	-	-	-	-	-
2	206	132,615.00	130,620.00	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50
2	207	-	-	-	-	-	-	-	-	-	-
2	227	139,991.25	137,038.65	128,835.00	-	-	-	-	-	-	-
2	241	2,700,064.78	2,725,012.50	2,718,379.77	2,711,057.27	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-
2	256	82,950.00	85,995.00	83,632.50	86,520.00	-	-	-	-	-	-
2	280	3,022,005.00	3,027,255.00	3,033,607.50	3,029,827.50	-	-	-	-	-	-
2	282	956,011.88	955,696.88	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50	-	-
2	283	813,750.00	808,605.00	-	-	-	-	-	-	-	-
2	294	151,725.00	150,412.50	148,837.50	-	-	-	-	-	-	-
2	309	342,019.65	344,266.65	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-
2	314	698,040.00	687,960.00	-	-	-	-	-	-	-	-
2	316	650,304.38	653,144.63	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65
2	317	330,100.30	324,010.30	328,420.30	327,055.32	-	-	-	-	-	-
2	361	168,735.00	163,065.00	167,895.00	167,055.00	166,005.00	-	-	-	-	-
2	381	51,240.00	54,600.00	53,550.00	-	-	-	-	-	-	-
2	402	188,442.20	195,713.45	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32
2	413	271,110.00	271,110.00	271,110.00	2,014,110.00	2,075,850.00	1,756,650.00	-	-	-	-
2	414	260,316.00	258,851.25	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-	-	-
2	424	198,673.13	197,820.00	199,710.00	201,495.00	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50
2	432	309,802.50	156,817.50	-	-	-	-	-	-	-	-
2	463	594,775.65	592,814.25	590,607.15	582,902.25	580,324.50	-	-	-	-	-
2	477	707,700.00	710,115.00	712,215.00	-	-	-	-	-	-	-
2	482	830,300.10	825,111.00	825,099.45	824,950.35	824,664.75	-	-	-	-	-
2	492	1,233,692.05	1,228,105.60	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88

2	518	501,204.38	503,409.38	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-
2	534	349,440.00	353,745.00	352,590.00	356,580.00	355,110.00	358,785.00	-	-	-	-
2	548	523,370.17	524,895.00	526,155.00	521,955.00	528,150.00	534,030.00	550,095.00	198,135.00	-	-
2	578	773,605.88	768,867.75	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-	-	-
2	593	523,131.00	518,301.00	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00	523,320.00	521,850.00
2	595	431,655.00	433,545.00	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-	-	-
2	627	156,056.25	-	-	-	-	-	-	-	-	-
2	628	153,242.25	154,938.00	150,969.00	-	-	-	-	-	-	-
2	659	1,091,262.81	1,136,100.00	1,176,787.50	1,328,512.50	-	-	-	-	-	-
2	700	-	-	-	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	602,437.50	602,437.50	602,437.50	602,437.50	-	-	-	-	-
2	716	289,065.00	292,792.50	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-
2	719	887,512.50	1,161,037.50	3,941,070.00	4,174,747.50	4,461,187.50	-	-	-	-	-
2	726	210,564.38	207,204.38	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75
2	738	559,125.00	561,225.00	556,762.50	-	-	-	-	-	-	-
2	740	671,165.25	668,857.35	666,487.50	669,305.70	-	-	-	-	-	-
2	745	343,665.00	342,930.00	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-
2	750	451,906.88	243,495.00	244,335.00	245,070.00	245,700.00	240,975.00	-	-	-	-
2	811	327,075.00	332,325.00	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25
2	813	1,032,097.50	1,077,510.00	1,113,735.00	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-
2	821	455,175.00	-	-	-	-	-	-	-	-	-
2	837	737,798.25	736,013.25	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-
2	840	269,818.50	267,298.50	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50
2	846	363,234.64	363,601.88	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00
2	852	221,333.73	223,537.13	228,682.13	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63
2	857	366,975.00	378,262.50	388,237.50	396,900.00	-	-	-	-	-	-
2	877	223,203.75	215,355.00	2,265,165.00	-	-	-	-	-	-	-
2	879	405,457.50	405,877.50	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-
2	891	525,000.00	546,000.00	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-
2	911	1,020,122.25	1,018,912.13	354,642.75	-	-	-	-	-	-	-
2	912	325,552.50	322,402.50	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-
2	2071	158,983.13	157,211.25	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-
2	2125	142,511.25	144,742.50	141,592.50	138,127.50	144,847.50	146,002.50	-	-	-	-
2	2149	820,785.00	827,505.00	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-
2	2164	85,890.00	1,046,640.00	1,020,390.00	941,640.00	946,890.00	-	-	-	-	-
2	2165	777,630.00	784,560.00	791,070.00	791,910.00	787,185.00	-	-	-	-	-
2	2168	294,840.00	289,170.00	-	-	-	-	-	-	-	-
2	2172	109,462.50	980,962.50	981,067.50	980,385.00	984,165.00	-	-	-	-	-
2	2176	223,912.50	227,587.50	225,487.50	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50
2	2180	610,299.38	612,609.38	609,511.88	612,622.50	611,047.50	-	-	-	-	-
2	2190	685,182.75	688,112.25	696,024.00	603,750.00	798,000.00	-	-	-	-	-
2	2198	486,599.40	485,407.65	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-

2	2358	104,433.00	101,493.00	103,803.00	100,411.50	102,270.00	103,740.00	-	-	-	-
2	2448	645,034.70	645,822.20	644,562.20	647,922.20	645,192.20	643,748.45	644,850.95	645,480.95	645,638.45	645,323.45
2	2683	63,840.00	62,685.00	66,780.00	65,520.00	64,260.00	-	-	-	-	-
2	2711	395,430.00	394,747.50	-	-	-	-	-	-	-	-
2	2752	996,587.81	998,162.81	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50
2	2754	144,020.63	146,435.63	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63
2	2769	136,539.38	134,439.38	137,589.38	140,634.38	138,324.38	140,109.38	136,486.88	138,114.38	128,769.38	130,095.00
2	2805	1,009,837.50	1,008,262.50	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-
2	2854	134,155.88	131,115.60	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60
2	2856	127,344.00	134,274.00	130,284.00	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00
2	2860	427,822.50	426,772.50	430,552.50	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00
2	2890	398,538.00	397,803.00	402,213.00	405,783.00	408,796.50	400,732.50	395,902.50	396,165.00	396,112.50	400,995.00
2	2899	413,280.00	405,930.00	409,080.00	406,770.00	409,605.00	406,980.00	-	-	-	-
2	2906	309,288.00	154,938.00	150,969.00	-	-	-	-	-	-	-
2	2910	134,155.88	131,115.60	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60

48,212,976.76	49,884,722.53	52,622,677.62	48,224,005.53	43,167,707.97	27,247,659.11	23,853,737.53	16,073,845.22	12,272,122.30	8,127,248.87
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End of Worksheet

**New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 3, 2021**

Bond_flag	Dist_Num	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum
3	23	173,250.00	174,720.00	175,980.00	177,030.00	172,620.00
3	77	1,174,049.63	1,171,905.00	1,170,225.00	1,172,325.00	1,172,850.00
3	84	241,969.88	161,697.38	162,303.75	-	-
3	93	605,062.50	634,252.50	630,315.00	294,525.00	283,027.50
3	99	140,595.00	142,065.00	139,440.00	142,065.00	144,585.00
3	100	312,004.88	646,534.88	673,624.88	672,784.88	671,314.88
3	110	905,520.00	789,390.00	769,755.00	928,725.00	569,730.00
3	113	52,500.00	47,092.50	47,092.50	47,092.50	740,092.50
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	150	56,857.50	60,427.50	58,537.50	56,647.50	60,007.50
3	173	82,950.00	85,995.00	83,632.50	86,520.00	-
3	181	2,170,692.81	1,795,198.13	1,823,023.13	2,256,883.13	2,263,550.63
3	195	76,755.00	76,046.25	75,337.50	74,445.00	73,552.50
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	142,957.50	145,057.50	147,000.00	143,535.00	145,320.00
3	242	527,543.37	528,488.37	529,149.87	529,527.87	531,181.62
3	252	249,926.25	248,508.75	241,841.25	240,581.25	239,323.35
3	270	509,617.50	648,112.50	648,112.50	648,112.50	648,112.50
3	278	41,790.00	45,465.00	43,627.50	47,040.00	45,360.00
3	280	1,175,251.88	1,175,251.88	1,175,251.88	1,175,251.88	2,970,751.88
3	283	920,167.50	1,150,117.50	1,299,480.00	1,319,167.50	1,309,717.50
3	294	231,328.13	231,223.13	230,960.63	262,040.63	255,268.13
3	316	178,500.00	173,250.00	178,500.00	173,250.00	1,774,500.00
3	317	219,975.00	220,500.00	-	-	-
3	333	298,135.15	292,356.75	286,350.75	298,425.75	294,435.75
3	361	163,485.00	158,865.00	164,745.00	164,955.00	164,955.00
3	391	133,875.00	-	-	-	-
3	413	-	17,403.75	13,471.92	82,503.75	91,901.25
3	414	317,992.50	310,327.50	318,412.50	320,722.50	318,255.00
3	423	210,577.50	209,947.50	235,357.50	238,507.50	241,237.50
3	432	169,207.50	330,172.50	502,845.00	503,842.50	504,630.00
3	500	153,510.00	158,760.00	158,235.00	157,447.50	156,397.50
3	507	-	-	-	-	-
3	535	1,652,483.44	3,716,829.39	2,435,251.89	2,303,476.89	2,826,376.89
3	553	340,790.63	327,350.63	340,580.63	914,930.63	909,680.63
3	577	362,649.00	360,654.00	363,751.50	361,284.00	358,659.00
3	599	350,380.46	350,742.19	348,888.32	346,898.81	349,295.27
3	601	648,986.14	648,418.60	647,661.45	650,499.59	652,391.40
3	630	138,757.50	142,222.50	139,387.50	141,802.50	138,810.00
3	695	105,000.00	131,250.00	136,500.00	136,500.00	876,750.00
3	696	-	29,641.50	29,326.50	34,261.50	33,789.00
3	709	151,410.00	-	-	-	-
3	720	-	-	-	-	-
3	727	-	88,370.63	237,260.63	793,760.63	1,078,520.63

3	739	761,010.78	756,317.63	754,007.63	389,237.63	372,752.63
3	756	151,593.75	149,493.75	147,393.75	145,136.25	142,878.75
3	777	247,815.75	257,265.75	271,335.75	268,815.75	266,085.75
3	787	418,779.38	418,569.38	565,149.38	566,829.38	559,899.38
3	803	573,830.25	577,295.25	580,130.25	571,835.25	578,870.25
3	829	254,782.50	254,520.00	254,100.00	258,772.50	257,880.00
3	831	323,389.50	446,869.50	491,599.50	513,019.50	506,719.50
3	846	28,835.63	28,310.63	27,785.63	27,260.63	32,051.25
3	857	94,526.25	94,526.25	94,526.25	94,526.25	283,526.25
3	858	142,763.25	725,513.25	718,530.75	716,483.25	719,213.25
3	882	390,075.00	385,035.00	400,785.00	394,485.00	396,165.00
3	891	103,509.00	102,868.50	103,259.63	102,564.00	-
3	914	29,728.13	113,728.13	117,298.13	115,513.13	124,228.13
3	2125	76,280.27	70,649.25	74,796.75	78,786.75	66,869.25
3	2137	756,210.00	751,222.50	740,460.00	734,685.00	744,135.00
3	2142	87,370.50	86,740.50	70,360.50	259,360.50	262,300.50
3	2155	437,692.50	437,377.50	436,957.50	436,432.50	435,802.50
3	2164	220,007.82	220,007.82	219,797.82	219,377.82	218,747.82
3	2165	62,947.50	62,947.50	62,947.50	62,947.50	62,947.50
3	2170	357,262.50	353,325.00	369,862.50	369,075.00	110,250.00
3	2184	808,867.50	806,347.50	808,237.50	809,077.50	808,867.50
3	2396	273,304.50	231,619.50	243,799.50	244,849.50	308,689.50
3	2754	14,628.39	14,311.92	13,995.45	14,728.98	14,383.74
3	2853	88,909.19	90,510.00	87,622.50	89,985.00	92,085.00
3	2903	182,484.75	182,805.00	178,710.00	179,865.00	182,280.00
3	2908	503,559.00	501,669.00	499,359.00	501,879.00	503,769.00

	23,364,487.11	26,332,276.56	25,581,844.00	26,650,716.61	31,706,167.11
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End of Worksheet

FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
173,460.00	174,090.00	174,510.00	175,980.00	177,292.50
1,171,800.00	1,174,425.00	1,171,905.00	1,173,585.00	1,174,005.00
-	-	-	-	-
282,135.00	281,085.00	279,877.50	283,762.50	282,082.50
-	-	-	-	-
674,464.88	671,524.88	673,204.88	673,624.88	673,191.75
338,310.00	321,300.00	-	-	-
903,052.50	-	-	-	-
65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
57,907.50	55,807.50	59,482.50	-	-
-	-	-	-	-
2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
508,410.00	530,145.00	-	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
43,680.00	-	-	-	-
2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
256,003.13	261,883.13	257,053.13	257,473.13	263,038.13
1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
-	-	-	-	-
290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
172,725.00	169,785.00	502,845.00	519,435.00	-
-	-	-	-	-
69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
238,297.50	235,147.50	237,037.50	-	-
505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
155,085.00	153,510.00	158,340.00	-	-
-	582,750.00	582,750.00	582,750.00	582,750.00
2,193,069.39	2,216,904.39	3,098,983.14	4,055,808.76	3,028,856.26
914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
644,824.15	646,432.20	647,472.69	487,141.61	-
141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
876,750.00	687,750.00	-	-	-
122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
-	-	-	-	-
6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
967,955.63	970,370.63	987,275.63	980,870.63	984,755.63

372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
256,830.00	255,622.50	254,257.50	257,985.00	256,147.50
510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
-	-	-	-	-
283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
-	-	-	-	-
121,983.75	124,740.00	121,852.50	123,952.50	120,645.00
71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
-	-	-	-	-
807,607.50	810,547.50	809,182.50	807,187.50	-
306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
14,038.50	13,693.26	14,398.02	14,024.01	-
88,672.50	90,510.00	92,085.00	90,510.00	88,935.00
179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
499,779.00	504,346.50	503,191.50	500,461.50	502,876.50

38,215,352.06	40,558,289.99	44,984,114.58	44,210,494.79	38,123,016.94
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**New "Other" LTFM Bond Lookup Data as of May 3, 2021**

Bond_flag	Dist_Num	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum
4	1	269,167.50	268,747.50	268,170.00	267,435.00
4	1.2	16,443,052.50	16,308,390.00	16,175,827.50	16,039,327.50
4	4	108,011.75	150,570.00	147,840.00	150,360.00
4	15	1,072,207.50	1,260,787.50	1,078,297.50	1,095,727.50
4	22	101,535.00	101,535.00	395,535.00	394,905.00
4	47	493,290.00	275,100.00	322,350.00	383,250.00
4	77	334,260.94	338,362.50	342,352.50	338,940.00
4	93	45,780.00	44,100.00	-	-
4	94	935,550.00	930,300.00	935,497.50	-
4	99	383,302.50	430,815.00	428,085.00	420,000.00
4	100	12,268.12	79,666.13	78,406.13	77,146.13
4	110	649,477.50	651,840.00	654,360.00	650,370.00
4	113	140,017.50	141,960.00	143,745.00	140,122.50
4	115	217,980.00	218,505.00	218,872.50	219,082.50
4	138	784,875.00	787,290.00	783,825.00	785,137.50
4	139	143,745.00	140,122.50	141,750.00	143,220.00
4	146	193,252.50	193,777.50	194,145.00	189,105.00
4	150	159,691.88	160,741.88	161,581.88	156,961.88
4	173	136,815.00	138,915.00	135,607.50	137,550.00
4	177	183,750.00	185,220.00	186,532.50	184,957.50
4	181	1,076,250.00	1,105,912.50	1,122,450.00	1,142,137.50
4	192	660,765.00	733,740.00	781,252.50	825,352.50
4	194	992,088.06	1,300,267.50	1,300,267.50	3,069,517.50
4	204	108,885.00	105,892.50	108,150.00	-
4	227	247,485.00	247,380.00	247,117.50	246,697.50
4	229	107,572.50	104,160.00	105,997.50	102,322.50
4	242	60,270.00	58,695.00	62,370.00	60,637.50
4	252	115,500.00	112,507.50	114,765.00	116,865.00
4	255	370,597.50	375,217.50	373,957.50	372,277.50
4	270	633,570.00	817,425.00	817,425.00	817,425.00
4	271	1,848,446.25	2,353,463.45	2,720,963.45	6,063,113.45
4	272	711,775.32	1,124,924.07	944,744.07	944,744.07
exist		1,340,246.25	1,340,246.25	1,340,246.25	1,340,246.25
2021A		-	268,695.00	268,695.00	1,602,195.00
4	273	1,340,246.25	1,608,941.25	1,608,941.25	2,942,441.25
4	276	1,374,853.96	1,375,093.13	1,371,470.63	1,350,024.38
4	278	335,055.00	332,692.50	335,055.00	336,630.00
4	279	3,520,433.45	4,330,580.65	3,915,620.65	8,309,870.65
4	281	4,226,124.00	4,520,381.25	6,299,973.75	7,612,526.25
4	283	832,335.00	831,022.50	865,410.00	865,410.00
4	294	141,487.50	143,430.00	145,215.00	146,842.50
4	297	90,982.50	89,512.50	93,292.50	91,717.50
4	300	142,117.50	153,142.50	152,880.00	152,355.00
4	308	33,707.10	33,003.60	37,550.10	36,705.90

4	316	205,117.50	205,747.50	206,167.50	206,377.50
4	317	277,357.50	276,675.00	70,717.50	68,827.50
4	318	398,737.50	402,412.50	400,050.00	397,162.50
4	319	185,220.00	181,860.00	183,750.00	180,285.00
4	330	51,124.50	50,536.50	49,780.50	49,024.50
4	333	63,805.75	68,491.50	68,281.50	67,231.50
4	345	131,040.00	128,520.00	-	-
4	361	45,255.00	49,035.00	42,105.00	40,635.00
4	378	115,258.50	114,877.88	-	-
4	390	46,662.00	46,116.00	45,570.00	44,730.00
4	413	447,037.50	445,725.00	446,512.50	-
4	423	405,142.50	403,882.50	402,202.50	405,352.50
4	432	261,607.50	262,867.50	261,975.00	260,925.00
4	465	207,991.88	209,435.63	210,748.13	211,522.50
4	466	178,851.23	177,192.75	175,491.75	178,969.88
4	477	626,587.50	655,987.50	656,512.50	650,475.00
4	482	469,461.57	463,844.07	468,569.07	463,739.07
4	484	302,925.00	303,712.50	303,975.00	303,712.50
4	485	166,892.25	168,362.25	169,674.75	170,829.75
4	500	127,661.63	125,293.88	122,926.13	125,808.38
4	505	77,964.08	76,364.40	80,014.73	78,269.63
4	507	57,709.62	55,529.25	60,548.25	60,288.38
4	531	204,723.75	206,823.75	203,568.75	205,563.75
4	535	1,275,480.95	1,841,115.95	2,822,183.45	3,063,158.45
4	548	166,855.50	169,375.50	166,540.50	168,955.50
4	553	234,150.00	233,310.00	235,935.00	232,785.00
4	577	109,782.75	112,512.75	109,835.25	107,157.75
4	578	179,550.00	176,295.00	178,290.00	180,180.00
4	595	317,836.05	333,039.00	346,794.00	354,669.00
4	599	194,827.50	196,717.50	196,770.00	196,665.00
4	601	71,418.86	71,356.40	71,273.13	71,585.41
4	622	4,912,484.07	4,167,771.57	4,675,709.07	4,810,896.57
4	623	854,560.88	782,950.88	797,860.88	748,930.88
4	624	503,055.00	503,055.00	503,055.00	839,055.00
4	630	113,557.50	112,087.50	115,132.50	112,770.00
4	635	25,282.25	22,660.05	22,370.78	22,081.50
4	659	162,960.00	164,115.00	165,112.50	160,702.50
4	690	281,531.25	298,016.25	298,331.25	298,541.25
4	695	205,412.82	202,262.82	204,362.82	206,305.32
4	696	-	132,756.75	135,014.25	137,114.25
4	698	35,799.75	35,201.25	34,555.50	33,862.50
4	701	190,470.00	192,465.00	189,105.00	189,315.00
4	709	665,122.50	-	-	-
4	716	101,062.50	99,382.50	97,702.50	100,432.50
4	719	943,254.38	997,224.38	1,058,544.38	1,121,544.38
4	720	998,300.63	1,000,138.13	1,000,400.63	999,088.13
4	721	550,777.50	555,502.50	553,665.00	565,582.50

4	727	760,383.75	794,771.25	858,138.75	940,353.75
4	728	1,079,137.50	2,302,054.13	2,863,384.13	3,421,774.13
4	738	152,460.00	154,402.50	150,937.50	152,722.50
4	739	184,902.38	187,049.63	194,341.88	190,879.50
4	740	256,003.13	257,158.13	258,208.13	253,903.13
4	743	155,242.50	157,342.50	159,285.00	155,820.00
4	745	225,540.00	246,960.00	267,330.00	339,150.00
4	750	327,075.00	328,125.00	328,650.00	328,650.00
4	763	159,067.13	167,879.25	176,347.50	184,416.75
4	786	127,050.00	129,622.50	126,787.50	123,952.50
4	787	131,551.88	127,981.88	129,661.88	126,826.88
4	803	132,825.00	130,935.00	129,045.00	132,405.00
4	820	100,642.50	98,453.25	101,514.00	99,178.80
4	821	189,000.00	198,975.00	213,412.50	221,550.00
4	829	171,832.50	174,667.50	176,137.50	177,450.00
4	831	960,911.45	962,223.95	961,961.45	960,123.95
4	833	2,222,469.38	2,322,219.38	2,322,219.38	2,322,219.38
4	836	22,383.90	21,974.40	21,564.90	22,205.40
4	840	143,814.09	143,892.84	142,889.25	142,919.49
4	846	200,130.00	201,705.00	197,925.00	199,395.00
4	857	49,612.50	48,877.50	48,142.50	47,407.50
4	858	307,908.87	294,803.25	297,270.75	294,120.75
4	881	166,110.00	165,585.00	164,797.50	168,997.50
4	882	956,392.50	957,442.50	952,927.50	958,702.50
4	912	540,907.50	536,602.50	532,192.50	531,457.50
4	914	48,995.63	48,491.63	47,861.63	47,231.63
4	2071	79,159.50	82,614.00	80,668.88	78,723.75
4	2125	163,143.49	160,608.00	162,235.50	158,455.50
4	2137	149,415.00	149,415.00	149,152.50	148,627.50
4	2142	456,183.00	456,393.00	456,183.00	455,553.00
4	2144	483,598.50	489,793.50	485,068.50	490,686.00
4	2155	256,725.00	258,720.00	260,610.00	257,145.00
4	2164	571,600.32	571,180.32	575,380.32	573,490.32
4	2165	317,714.25	317,000.25	321,205.50	319,845.75
4	2172	173,460.00	173,880.00	170,100.00	171,570.00
4	2174	193,764.38	195,759.38	192,386.25	193,935.00
4	2342	289,537.50	288,960.00	291,637.50	289,537.50
4	2396	125,199.38	122,836.88	120,211.88	122,836.88
4	2609	88,620.00	86,100.00	83,580.00	86,310.00
4	2687	98,584.50	107,924.25	111,678.00	125,832.00
4	2711	128,625.00	125,475.00	122,325.00	124,425.00
4	2752	219,712.50	217,875.00	221,025.00	218,400.00
4	2754	64,914.36	63,504.63	62,094.90	59,635.17
4	2805	243,764.07	248,174.07	246,914.07	245,444.07
4	2835	153,195.00	150,045.00	152,145.00	148,837.50
4	2853	217,935.52	222,337.50	220,500.00	223,650.00
4	2856	81,637.50	85,312.50	83,580.00	81,847.50

4	2860	186,165.00	185,745.00	185,115.00	184,275.00
4	2899	283,739.03	281,759.63	284,594.63	282,127.13
4	2903	197,328.25	195,090.00	200,077.50	
4	2905	120,645.00	122,587.50	124,372.50	-
4	2907	88,764.38	91,126.88	89,236.88	87,346.88
4	2908	116,130.00	117,390.00	118,440.00	98,280.00

76,588,099.65	80,479,478.88	83,927,726.96	96,983,390.85
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End of Worksheet

FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum
266,542.50	270,742.50	269,377.50	267,855.00	266,175.00
15,898,365.00	15,762,022.50	15,635,340.00	15,496,057.50	15,354,360.00
147,525.00	149,940.00	-	-	-
852,600.00	852,180.00	851,130.00	854,700.00	852,232.50
398,685.00	396,585.00	394,065.00	397,845.00	396,165.00
441,420.00	491,610.00	497,280.00	496,860.00	494,760.00
340,515.00	341,565.00	342,090.00	338,940.00	340,830.00
-	-	-	-	-
-	-	-	-	-
390,915.00	-	-	-	-
76,453.13	75,760.13	75,067.13	79,624.13	78,702.75
651,630.00	652,050.00	651,840.00	651,210.00	650,107.50
141,750.00	143,220.00	139,282.50	140,595.00	-
213,885.00	219,187.50	218,925.00	218,505.00	217,927.50
785,820.00	785,872.50	785,295.00	784,087.50	-
139,282.50	140,595.00	-	-	-
189,315.00	189,367.50	189,262.50	-	-
157,591.88	158,011.88	158,221.88	159,534.38	160,689.38
134,085.00	135,870.00	137,497.50	133,717.50	135,187.50
188,370.00	186,007.50	188,632.50	183,592.50	183,802.50
1,154,212.50	1,153,687.50	1,156,837.50	1,152,900.00	1,152,637.50
860,790.00	903,577.50	942,690.00	977,602.50	979,282.50
3,982,440.00	7,633,132.50	7,269,412.50	6,031,830.00	6,236,055.00
-	-	-	-	-
251,370.00	250,477.50	249,427.50	248,220.00	246,855.00
105,367.50	102,217.50	103,530.00	106,260.00	103,582.50
59,193.75	-	-	-	-
113,557.50	-	-	-	-
370,177.50	372,907.50	373,170.00	373,117.50	-
817,425.00	817,425.00	817,425.00	1,085,175.00	1,998,465.00
8,214,773.45	7,481,190.95	7,899,510.95	7,480,770.95	7,530,855.95
944,744.07	944,744.07	1,936,994.07	3,876,554.07	3,951,944.07
3,371,996.25	5,636,452.50	5,911,867.50	5,989,095.00	5,994,450.00
2,129,190.00	1,578,675.00	1,615,215.00	2,178,750.00	2,126,670.00
5,501,186.25	7,215,127.50	7,527,082.50	8,167,845.00	8,121,120.00
1,354,513.13	1,359,395.63	1,349,079.38	1,346,034.38	1,344,157.50
335,160.00	338,520.00	-	-	-
11,184,350.65	11,680,423.15	12,430,858.15	10,293,583.15	10,496,915.65
9,891,026.25	14,488,398.75	15,375,491.25	16,147,608.75	16,757,291.25
869,347.50	866,460.00	867,510.00	866,985.00	864,885.00
148,312.50	150,937.50	148,207.50	150,727.50	147,892.50
90,142.50	88,567.50	92,242.50	90,562.50	93,712.50
151,567.50	150,517.50	149,205.00	152,880.00	-
35,861.70	35,017.50	34,173.30	33,329.10	37,734.90

206,377.50	206,167.50	205,747.50	205,117.50	209,527.50
66,937.50	70,297.50	-	-	-
399,000.00	400,050.00	400,312.50	401,047.50	401,467.50
182,070.00	-	-	-	-
48,268.50	47,512.50	51,502.50	50,085.00	48,667.50
66,181.50	65,131.50	69,331.50	68,176.50	67,021.50
-	-	-	-	-
44,415.00	43,575.00	37,485.00	-	-
-	-	-	-	-
49,140.00	48,195.00	-	-	-
-	-	-	-	-
392,122.50	405,142.50	401,362.50	402,412.50	394,747.50
259,717.50	263,602.50	261,922.50	218,085.00	217,350.00
206,902.50	207,112.50	207,165.00	207,060.00	206,797.50
177,058.88	180,250.88	177,967.13	175,531.13	178,192.88
653,887.50	650,475.00	-	-	-
462,426.57	464,841.57	468,149.07	470,039.07	476,969.07
302,190.00	305,760.00	303,765.00	306,862.50	304,395.00
171,827.25	167,417.25	169,727.25	166,682.25	168,658.88
128,583.00	-	-	-	-
76,524.53	80,029.43	78,138.90	76,248.38	79,607.85
70,386.75	69,895.88	69,405.00	73,500.00	72,240.00
207,033.75	203,135.63	204,487.50	204,828.75	205,025.63
2,983,883.45	2,965,875.95	2,835,675.95	2,824,178.45	3,659,880.01
166,015.50	168,325.50	165,280.50	167,485.50	169,585.50
232,837.50	232,732.50	232,470.00	232,050.00	231,472.50
109,730.25	106,895.25	110,255.25	108,260.25	111,515.25
176,715.00	-	-	-	-
367,321.50	363,594.00	364,959.00	366,009.00	361,494.00
196,402.50	59,482.50	-	-	-
71,793.60	70,960.85	71,137.80	71,252.31	53,608.39
5,918,909.07	5,950,409.07	8,001,321.57	8,345,091.57	8,673,636.57
743,680.88	2,339,680.88	2,343,880.88	2,350,390.88	2,357,215.88
1,217,475.00	2,844,240.00	2,909,550.00	2,907,765.00	2,903,775.00
115,657.50	113,137.50	115,867.50	113,190.00	115,762.50
21,792.23	22,552.95	22,248.45	21,943.95	22,689.45
161,542.50	162,225.00	-	-	-
303,896.25	298,541.25	303,686.25	308,621.25	308,096.25
202,840.32	204,625.32	206,252.82	201,212.82	201,422.82
133,806.75	135,749.25	137,534.25	133,911.75	137,954.25
33,122.25	32,334.75	-	-	-
189,367.50	189,262.50	-	-	-
-	-	-	-	-
97,755.00	100,327.50	102,742.50	-	-
1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50
996,200.63	996,988.13	1,001,188.13	998,038.13	996,148.13
550,777.50	551,407.50	551,565.00	-	-

974,268.75	1,009,076.25	1,047,558.75	979,413.75	980,805.00
3,289,106.63	3,688,736.63	4,058,441.63	4,409,089.13	7,266,611.63
154,350.00	150,570.00	152,040.00	153,352.50	149,257.50
192,667.13	189,099.75	190,782.38	192,031.88	193,131.75
254,848.13	255,688.13	256,423.13	257,053.13	262,828.13
157,605.00	159,232.50	155,452.50	156,922.50	158,235.00
339,570.00	339,570.00	339,150.00	338,730.00	343,455.00
328,125.00	327,075.00	325,500.00	328,650.00	325,762.50
197,350.13	204,789.38	210,833.45	216,562.50	232,522.50
121,117.50	118,282.50	115,447.50	112,612.50	109,777.50
128,296.88	129,556.88	126,406.88	128,506.88	130,449.38
130,410.00	133,665.00	130,515.00	132,615.00	128,756.25
102,093.60	99,612.45	102,381.30	99,754.20	97,127.10
234,150.00	250,950.00	261,187.50	275,625.00	-
173,355.00	174,510.00	175,507.50	176,347.50	177,030.00
961,961.45	961,961.45	960,123.95	956,868.95	895,233.95
2,322,219.38	2,322,219.38	8,585,469.38	12,435,556.88	12,046,741.88
21,768.60	22,381.80	21,917.70	22,503.60	22,012.20
142,917.39	143,932.95	-	-	-
101,495.63	-	-	-	-
46,672.50	45,570.00	49,717.50	48,457.50	47,197.50
306,930.75	300,368.25	296,273.25	297,218.25	296,535.75
167,422.50	165,585.00	166,425.00	167,107.50	167,632.50
958,807.50	955,801.88	958,597.50	954,397.50	960,067.50
530,407.50	534,292.50	537,652.50	537,022.50	539,831.25
46,601.63	51,142.88	50,224.13	49,213.50	48,111.00
82,028.63	79,933.88	77,839.13	80,994.38	-
159,925.50	161,238.00	162,393.00	158,140.50	159,138.00
147,840.00	152,040.00	151,830.00	151,410.00	-
454,503.00	453,033.00	455,169.75	457,023.00	458,592.75
485,383.50	490,423.50	484,543.50	483,756.00	487,903.50
258,930.00	260,610.00	260,347.50	254,677.50	254,257.50
576,220.32	572,860.32	573,805.32	574,277.82	574,277.82
323,463.00	321,562.50	318,937.50	316,155.00	313,215.00
172,882.50	174,037.50	175,035.00	170,625.00	171,465.00
195,352.50	191,388.75	192,320.63	193,108.13	193,751.25
292,162.50	-	-	-	-
120,080.63	122,298.75	124,372.50	-	-
83,580.00	86,100.00	88,410.00	85,260.00	87,360.00
128,937.38	137,179.88	144,850.13	147,013.13	154,035.00
126,367.50	128,152.50	129,780.00	-	-
220,762.50	217,350.00	220,710.00	218,400.00	215,880.00
63,504.21	61,979.40	60,454.59	63,129.78	61,489.89
243,764.07	247,124.07	244,814.07	247,544.07	244,604.07
150,780.00	152,565.00	148,942.50	150,570.00	152,040.00
221,025.00	223,387.50	219,975.00	221,550.00	223,020.00
85,365.00	83,475.00	86,835.00	84,787.50	82,740.00

177,975.00	189,000.00	183,802.50	183,855.00	-
279,659.63	282,442.13	279,922.13	282,652.13	280,079.63
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90,706.88	88,659.38	91,861.88	89,656.88	87,268.13
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111,220,511.03	124,827,845.75	134,796,775.80	138,488,472.99	141,796,389.02
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FY2031\_sum

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-  
177,555.00  
884,628.95  
9,836,859.38  
21,520.80  
-  
-  
45,937.50  
134,573.25  
-  
959,542.50  
536,970.00  
47,008.50  
-  
157,668.00  
-  
465,129.00  
344,631.00  
258,930.00  
138,317.82  
315,367.50  
172,147.50  
194,092.50  
-  
-  
-  
155,528.63  
-  
218,400.00  
-  
246,704.07  
153,352.50  
224,385.00  
85,942.50

-  
282,757.13

-  
90,129.38

-  
130,258,872.03

**New VPK LTFM Bond Lookup Data as of May 3, 2021**

Bond_flag	Dist_Num	FY2022_sum	FY2023_sum	FY2024_sum	FY2025_sum	FY2026_sum
5	1.2	131,670.00	133,245.00	129,307.50	130,620.00	131,670.00
5	840	95,985.75	94,221.75	92,457.75	90,525.75	93,843.75
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		245,820.75	245,631.75	239,930.25	239,310.75	243,678.75

End of Worksheet

FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
96,862.50	-	-	-	-
18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
248,377.50	147,735.00	149,205.00	150,465.00	256,515.00

**Grandfathered Alternative Facilities Aid as of July 1, 2015**

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

### Adjusted Pupil Unit Lookup Data

stNum	Type	District Name	FY19 February, 2021 Forecast	FY20	FY21
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,290.07	1,264.28	1,254.06
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	36,982.65	36,015.10	34,646.96
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	290.00	281.87	266.40
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	504.29	511.41	479.56
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,723.47	3,586.98	3,428.67
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,823.24	42,081.00	41,267.00
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,190.49	7,273.83	7,097.43
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,789.99	3,713.44	3,550.32
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,173.18	3,186.67	3,131.53
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,774.54	4,669.55	4,476.60
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,491.91	6,594.96	6,607.46
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	3,272.78	3,234.63	3,030.68
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	997.08	951.20	946.07
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	64.18	72.93	63.29
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,481.07	5,570.73	5,302.93
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	715.75	706.35	696.48
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	300.53	316.31	318.84
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,570.88	1,563.04	1,695.25
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,919.70	4,857.41	4,839.24
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,115.71	2,111.57	2,059.70
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	724.29	745.18	787.76
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,392.58	9,579.09	9,354.33
81	1	COMFREY PUBLIC SCHOOL DISTRICT	163.93	147.09	152.69
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	629.00	622.27	619.19
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	608.61	618.18	622.81
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,337.01	2,353.39	2,336.55
91	1	BARNUM PUBLIC SCHOOL DISTRICT	775.63	791.21	771.88
93	1	CARLTON PUBLIC SCHOOL DISTRICT	473.69	461.09	424.31
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	3,003.84	3,028.45	3,047.10
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	357.58	363.59	325.47
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	691.98	663.86	624.42
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,366.47	1,390.06	1,368.38
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	398.81	399.34	402.42
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,047.60	1,052.32	1,024.02
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,438.21	4,463.40	4,478.81
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,681.10	1,710.06	1,688.02
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,590.97	10,557.61	10,340.27
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	835.02	803.80	801.62
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,255.25	1,239.47	1,263.90
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,264.83	1,270.93	1,269.33
118	1	NORTHLAND COMMUNITY SCHOOLS	354.40	351.76	347.77
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,724.16	1,672.22	1,732.02
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,963.05	2,877.31	2,790.19
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	928.00	940.31	944.86

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	959.85	964.66	957.72
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,077.27	1,091.88	1,091.33
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,435.59	7,591.72	7,523.96
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	1,076.12	1,055.69	1,052.62
166	1 COOK COUNTY PUBLIC SCHOOLS	512.83	500.46	458.27
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	558.37	549.29	548.27
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,174.63	1,214.12	1,247.63
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	7,183.59	7,135.38	6,842.04
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,140.69	1,118.51	1,097.15
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,902.39	1,943.30	1,915.24
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	9,467.53	9,131.37	8,791.69
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,967.33	7,974.91	7,726.47
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,192.18	12,470.41	12,707.75
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	737.34	737.93	779.12
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,222.19	31,738.43	31,650.04
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,620.24	5,690.80	5,517.50
199	1 INVER GROVE HEIGHTS SCHOOLS	3,924.19	3,904.84	3,765.22
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,779.40	4,738.71	4,668.47
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	777.61	770.96	732.71
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,423.81	2,457.85	2,442.22
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,597.60	4,629.90	4,516.78
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	923.19	934.74	916.34
227	1 CHATFIELD PUBLIC SCHOOLS	946.54	958.70	959.93
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	386.59	383.90	413.67
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	277.95	278.20	277.25
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	755.63	753.87	723.26
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,806.43	3,809.85	3,722.80
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	548.27	524.38	519.54
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,263.01	1,273.90	1,245.02
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	745.48	770.77	786.15
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,475.22	1,496.62	1,511.22
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,978.92	2,960.20	2,798.43
261	1 ASHBY PUBLIC SCHOOL DISTRICT	310.02	327.73	346.76
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	105.79	101.94	101.46
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,516.46	7,591.05	7,486.99
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,482.44	11,370.39	11,076.35
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,795.14	9,701.83	9,518.36
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,218.02	9,159.65	9,131.41
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	11,925.20	12,113.16	12,175.35
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,678.38	2,723.04	2,696.57
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,159.32	3,141.10	3,132.14
279	1 OSSEO PUBLIC SCHOOL DISTRICT	23,022.77	22,976.50	22,638.97
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,597.94	4,575.18	4,497.16
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	13,371.94	13,291.28	12,737.49
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	2,005.62	1,997.95	1,964.67
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	5,039.72	5,032.91	4,932.26
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	12,987.43	13,231.56	13,128.65

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,754.68	2,688.47	2,649.36
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,151.24	2,102.96	2,997.68
297	1 SPRING GROVE SCHOOL DISTRICT	396.60	411.33	388.75
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	789.48	788.95	792.78
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,219.96	1,194.04	1,202.63
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	349.29	357.87	347.82
308	1 NEVIS PUBLIC SCHOOL DISTRICT	643.39	649.73	643.91
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,811.74	1,785.97	1,786.31
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	805.43	819.02	805.23
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,142.68	1,147.04	1,132.11
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	996.04	982.65	991.68
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,378.35	4,347.23	4,240.74
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	641.19	643.99	626.23
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	29.35	29.74	30.34
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	305.64	307.89	299.45
332	1 MORA PUBLIC SCHOOL DISTRICT	1,768.03	1,770.24	1,721.77
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	553.10	527.34	544.06
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,675.19	1,695.12	1,651.25
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,651.96	4,653.47	4,471.18
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	175.21	181.22	209.34
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	1,094.69	1,079.51	1,037.88
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	352.73	343.52	335.51
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	318.13	311.18	320.24
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	617.34	623.22	622.81
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,513.47	1,498.45	1,484.90
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	502.17	513.13	485.39
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	561.03	552.28	568.16
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	154.56	153.97	116.53
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	151.32	148.13	153.29
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	208.17	216.75	219.59
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,756.76	2,765.25	2,797.99
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	526.49	530.59	509.10
415	1 LYND PUBLIC SCHOOL DISTRICT	227.20	223.98	204.52
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	3,100.76	3,059.48	2,873.77
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	509.19	524.97	543.85
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	663.50	721.99	668.42
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	708.91	747.36	691.92
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	465.57	473.28	476.55
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	165.03	155.56	160.12
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	227.02	239.74	252.74
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	1,051.13	1,054.99	1,028.24
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,703.84	1,708.00	1,670.54
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,415.71	2,399.24	2,219.01
473	1 ISLE PUBLIC SCHOOL DISTRICT	455.73	447.47	454.03
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,646.56	3,579.26	3,467.45
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	647.97	625.09	694.74
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,703.70	2,616.06	2,538.66

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,289.71	1,320.51	1,336.23
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,038.29	1,042.92	1,023.82
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	337.99	356.31	357.33
487	1 UPSALA PUBLIC SCHOOL DISTRICT	417.79	422.37	402.22
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,494.54	5,488.40	5,345.77
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	481.26	492.84	487.60
497	1 LYLE PUBLIC SCHOOL DISTRICT	317.94	331.13	330.87
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	290.37	285.38	284.89
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	446.09	426.49	446.01
505	1 FULDA PUBLIC SCHOOL DISTRICT	373.61	387.50	397.19
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	423.55	414.52	406.43
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,430.32	2,459.09	2,432.58
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	627.65	611.19	613.97
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	155.96	163.72	160.32
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	4,218.05	3,963.49	3,648.31
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,321.35	2,419.59	2,493.85
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,222.96	1,218.54	1,315.34
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,273.86	2,339.21	2,299.98
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	19,188.66	19,317.84	18,784.56
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	473.80	461.78	456.66
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,193.79	3,318.02	3,284.82
545	1 HENNING PUBLIC SCHOOL DISTRICT	409.92	415.51	378.31
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	599.66	610.13	583.63
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	954.58	966.31	965.76
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,668.20	1,699.78	1,663.91
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	611.07	637.25	617.19
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	802.06	846.31	816.48
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	249.69	254.75	258.21
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,152.06	2,150.30	2,095.06
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	454.42	475.00	452.64
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,740.19	1,727.03	1,697.26
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	442.29	451.32	458.27
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	238.32	202.69	215.37
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,228.11	1,287.22	1,249.24
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,076.43	2,097.64	2,148.70
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	521.94	515.95	502.87
600	1 FISHER PUBLIC SCHOOL DISTRICT	295.40	269.28	253.14
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	675.75	667.00	640.89
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,731.07	12,803.00	12,860.39
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,674.51	11,600.60	11,465.92
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	8,274.28	8,280.26	8,298.26
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,456.15	9,466.50	9,306.50
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	39,026.28	38,052.96	37,683.47
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	401.40	412.24	419.49
635	1 MILROY PUBLIC SCHOOL DISTRICT	88.65	89.96	91.01
640	1 WABASSO PUBLIC SCHOOL DISTRICT	451.28	471.67	455.66
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,903.02	3,770.13	3,723.66

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,460.40	4,434.22	4,335.37
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	400.94	414.50	420.70
676	1 BADGER PUBLIC SCHOOL DISTRICT	243.44	256.69	239.88
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,268.01	1,282.99	1,299.46
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,087.35	1,071.83	1,118.45
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	792.66	803.25	785.34
696	1 ELY PUBLIC SCHOOL DISTRICT	616.54	625.67	619.19
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	228.85	214.15	185.28
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,271.43	2,297.70	2,325.90
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,594.80	2,487.26	2,448.25
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	1,953.54	1,980.20	1,994.60
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT	1,882.92	1,939.83	0.00
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	104.28	88.54	100.45
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,986.22	9,144.97	8,683.15
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	565.83	630.47	584.64
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,743.50	1,736.43	1,710.92
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,088.29	2,077.97	2,055.48
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,656.47	9,730.90	11,173.43
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	9,062.71	9,017.67	9,006.45
721	1 NEW PRAGUE AREA SCHOOLS	4,622.43	4,653.00	4,524.82
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,132.03	3,166.08	3,078.09
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,301.47	3,375.52	3,325.61
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	14,568.25	14,794.74	14,345.14
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,151.21	1,170.74	1,163.05
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	832.64	826.16	771.28
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,486.58	1,459.07	1,396.90
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	1,022.81	1,043.06	1,006.94
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	10,895.34	10,658.43	10,606.51
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,204.47	1,184.81	1,144.57
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,915.38	1,948.35	1,947.19
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,401.84	4,473.94	4,505.33
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,350.37	2,464.20	2,528.41
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	827.91	863.27	873.54
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,398.97	5,342.46	5,275.81
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	967.05	1,000.37	979.42
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	391.72	408.36	434.76
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	171.72	171.36	178.61
775	1 KERKHOVEN-MURDOCK-SUNBURG	793.48	803.72	818.09
777	1 BENSON PUBLIC SCHOOL DISTRICT	859.38	873.51	849.35
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	535.05	562.77	553.50
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	612.34	584.96	574.39
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	164.69	182.83	198.09
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	400.54	395.14	410.85
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	576.01	703.58	1,148.78
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,353.17	1,338.02	1,292.63
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	1.63	2.76	0.00
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	622.25	617.71	575.40

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	548.19	541.52	499.05
821	1 MENAUGA PUBLIC SCHOOL DISTRICT	1,121.60	1,139.41	932.31
829	1 WASECA PUBLIC SCHOOL DISTRICT	2,047.96	2,022.86	1,997.82
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,658.37	6,501.49	6,542.53
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,649.11	3,640.97	3,604.27
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,252.31	20,475.11	20,372.94
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	9,276.77	9,280.86	9,095.45
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	224.66	235.90	228.23
837	1 MADELIA PUBLIC SCHOOL DISTRICT	647.34	662.62	664.00
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,122.11	1,103.99	1,109.21
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	699.14	686.94	692.32
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	313.92	308.51	322.25
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	141.75	139.85	141.14
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	806.82	783.69	800.61
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,079.52	1,086.40	1,155.41
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	3,053.03	2,903.60	2,891.90
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,124.54	2,171.71	2,147.09
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	6,362.34	6,275.07	5,969.24
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,718.05	2,694.82	2,649.16
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	929.99	912.16	852.05
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,522.11	4,593.17	4,467.16
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,789.23	1,803.48	1,702.89
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,044.08	7,062.56	6,837.66
891	1 CANBY PUBLIC SCHOOL DISTRICT	621.00	635.48	618.39
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,425.47	5,495.24	5,249.29
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,919.31	1,902.55	1,877.67
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	332.55	324.78	333.71
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	1,013.11	1,034.70	993.48
2125	1 TRITON SCHOOL DISTRICT	1,207.52	1,157.12	1,206.24
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	763.63	787.15	803.83
2135	1 MAPLE RIVER SCHOOL DISTRICT	985.48	960.68	956.12
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	614.49	625.26	596.49
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,163.59	2,201.49	2,086.82
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	845.79	859.00	832.16
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,753.76	3,746.79	3,694.47
2149	1 MINNEWASKA SCHOOL DISTRICT	1,354.80	1,389.78	1,408.56
2154	1 EVELETH-GILBERT SCHOOL DISTRICT	977.41	928.96	0.00
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,135.62	1,177.24	1,152.80
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	553.84	552.00	553.30
2164	1 DILWORTH-GLYNDON-FELTON	1,738.26	1,733.13	1,755.92
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,043.65	1,053.69	1,047.49
2167	1 LAKEVIEW SCHOOL DISTRICT	692.04	702.40	654.35
2168	1 NRHEG SCHOOL DISTRICT	963.43	960.71	946.87
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	803.62	799.46	774.09
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,235.63	1,143.01	1,122.87
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	253.29	256.90	241.29
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	848.45	814.19	818.09

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	985.85	1,015.62	966.66
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	518.79	548.13	576.20
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	790.93	816.39	811.06
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,354.52	1,329.79	1,258.68
2190	1 YELLOW MEDICINE EAST	760.77	740.87	717.84
2198	1 FILLMORE CENTRAL	670.17	673.84	637.88
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	287.45	283.79	291.30
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,261.34	1,229.02	1,204.23
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	505.15	483.98	505.68
2342	1 WEST CENTRAL AREA	854.89	899.39	863.70
2358	1 TRI-COUNTY SCHOOL DISTRICT	205.75	213.19	219.38
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	692.36	691.84	709.60
2365	1 G.F.W.	782.60	778.00	728.09
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	903.73	951.07	944.26
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,127.44	1,083.77	1,036.48
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	791.55	758.45	732.51
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT	197.01	187.69	233.05
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	726.69	733.89	677.26
2536	1 GRANADA HUNTLEY-EAST CHAIN	339.15	320.56	323.26
2580	1 EAST CENTRAL SCHOOL DISTRICT	809.22	830.58	772.08
2609	1 WIN-E-MAC SCHOOL DISTRICT	512.81	512.60	484.19
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	316.80	291.00	290.91
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,361.95	1,383.40	1,327.39
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,258.33	1,241.59	1,166.06
2711	1 MESABI EAST SCHOOL DISTRICT	1,040.13	1,033.15	1,012.57
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,885.47	1,931.11	1,881.41
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,046.85	1,070.22	1,016.99
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	524.20	463.18	474.54
2759	1 EAGLE VALLEY PUBLIC SCHOOL DISTRICT			
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,136.64	1,191.64	1,179.52
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,313.56	1,344.82	1,366.37
2835	1 JANESVILLE-WALDORF-PEMBERTON	742.68	724.41	716.63
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	859.30	847.14	854.66
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT	620.46	587.98	551.09
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	320.46	313.32	326.07
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,755.81	1,710.08	1,666.92
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,146.77	1,160.42	1,154.71
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	475.11	454.64	440.39
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	319.51	330.69	345.96
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	346.12	333.75	364.04
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	797.07	811.24	808.05
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	617.47	593.88	583.03
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,293.52	1,296.36	1,247.83
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,230.66	1,233.80	1,189.77
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	389.68	428.13	451.24
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,617.67	1,609.29	1,613.28
2902	1 RTR PUBLIC SCHOOLS	639.59	645.29	618.39

2903	1 ORTONVILLE PUBLIC SCHOOLS	554.66	553.25	527.38
2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	778.47	742.47	736.62
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,023.25	2,039.33	2,039.00
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	421.99	429.87	423.51
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	411.58	441.94	473.34
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	519.36	538.83	538.83
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,860.33	2,868.79	2,804.27
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	817.47	775.67	784.14
		884,154.08	883,846.38	871,762.76

End of Worksheet

FY22

FY23

1,196.02	1,137.31
33,975.85	32,925.83
279.46	271.86
471.42	447.43
3,424.20	3,360.71
42,504.01	43,299.49
7,117.75	7,011.68
3,676.37	3,640.05
3,057.45	2,991.94
4,349.25	4,270.33
6,685.93	6,656.46
3,221.12	3,334.65
928.49	920.86
66.28	67.52
5,595.19	5,833.31
637.11	580.71
331.99	330.13
1,709.47	1,799.61
4,806.73	4,730.38
2,082.08	2,098.12
795.73	793.48
9,469.58	9,312.21
148.32	134.65
602.76	602.22
615.29	626.09
2,373.46	2,361.28
764.61	750.14
402.72	390.29
3,117.56	3,136.75
319.87	308.17
636.30	628.62
1,381.72	1,365.14
402.11	407.32
982.85	955.73
4,561.62	4,575.56
1,721.80	1,744.94
10,307.75	10,158.83
806.44	828.82
1,400.31	1,569.39
1,323.73	1,387.79
356.85	366.36
1,791.31	1,808.06
2,949.75	3,085.88
950.31	954.05

962.84	976.75
1,104.29	1,103.93
7,946.82	8,302.70
1,063.07	1,070.25
487.18	521.38
539.72	521.60
1,262.50	1,268.12
6,853.45	6,740.85
1,107.92	1,112.41
2,001.25	2,049.32
8,412.99	8,033.32
7,777.29	7,765.85
13,043.51	13,221.54
776.33	796.51
32,735.17	33,418.62
5,600.24	5,541.49
3,722.85	3,602.62
4,739.04	4,754.02
721.57	717.22
2,475.10	2,456.23
4,575.16	4,514.04
919.60	921.43
966.88	963.10
407.57	405.38
266.32	272.89
741.98	754.52
3,735.98	3,660.47
500.11	502.86
1,219.26	1,180.25
781.99	767.89
1,529.84	1,509.57
2,821.84	2,770.04
337.25	338.08
110.73	107.42
7,469.95	7,432.64
11,177.64	11,166.24
9,541.72	9,486.54
9,275.40	9,364.10
12,312.44	12,348.63
2,709.09	2,671.85
3,245.98	3,314.72
23,530.09	24,004.65
4,419.17	4,350.94
12,407.21	11,931.77
1,977.21	1,965.03
4,912.81	4,837.92
14,478.58	15,647.25

2,520.36	2,356.43
2,090.01	1,525.07
385.34	386.16
799.17	783.39
1,201.08	1,170.07
358.26	370.95
676.51	687.08
1,817.98	1,812.21
817.15	817.64
1,149.75	1,156.44
1,014.17	1,039.49
4,336.52	4,305.16
586.80	581.99
31.12	28.82
281.88	253.09
1,726.85	1,696.81
543.35	520.59
1,673.30	1,681.03
4,651.74	4,789.01
220.66	226.34
1,012.55	994.73
320.48	322.80
318.05	320.21
610.24	603.43
1,481.34	1,470.11
481.12	454.24
544.77	544.40
159.23	205.45
155.79	152.97
218.03	220.94
2,829.12	2,881.93
510.62	504.75
204.09	200.09
2,792.74	2,728.03
526.99	516.16
667.42	672.96
790.68	870.22
478.29	473.86
158.62	152.77
253.19	245.69
1,041.04	1,042.94
1,717.55	1,722.04
2,399.32	2,532.02
432.62	421.63
3,450.26	3,512.06
691.47	695.73
2,536.12	2,504.60

1,377.88	1,387.51
1,031.14	1,037.95
356.04	369.84
391.00	381.32
5,377.56	5,359.02
499.30	512.52
331.59	331.14
284.71	286.32
450.61	457.42
409.59	422.24
412.21	431.34
2,443.17	2,402.80
609.43	611.05
163.27	162.02
3,827.32	3,913.77
2,555.92	2,528.79
1,266.95	1,257.71
2,318.50	2,325.06
19,736.11	20,667.06
448.38	444.24
3,308.82	3,300.31
377.05	383.14
562.55	541.15
955.16	946.04
1,714.73	1,683.31
620.34	609.88
829.88	839.23
255.21	264.43
2,165.13	2,215.65
460.10	455.21
1,720.99	1,730.45
439.29	443.72
214.80	216.01
1,248.76	1,235.28
2,201.70	2,218.73
511.43	487.34
251.98	237.15
636.91	629.43
12,954.60	12,983.09
11,602.58	11,705.73
8,333.78	8,327.87
9,289.54	9,366.01
37,614.04	37,816.97
419.49	421.43
84.67	78.78
459.90	466.96
3,633.13	3,549.09

4,368.45	4,341.45
411.40	389.62
223.08	210.82
1,278.26	1,256.84
1,121.87	1,116.32
799.77	804.21
622.77	621.16
193.58	192.83
2,330.22	2,311.58
2,472.87	2,488.48
2,000.45	2,003.54
0.00	0.00
104.06	96.61
8,720.33	8,697.89
603.77	614.34
1,744.83	1,801.92
2,058.44	2,039.90
9,897.15	9,339.20
9,058.38	9,035.08
4,771.77	4,891.40
3,200.31	3,277.08
3,379.34	3,412.48
14,314.91	14,179.68
1,179.45	1,202.16
809.68	819.80
1,363.54	1,334.71
996.79	974.00
10,692.28	10,584.43
1,127.93	1,142.64
1,978.02	2,009.74
4,554.75	4,495.81
2,627.25	2,726.51
858.78	861.55
5,202.17	5,037.92
966.68	940.12
433.63	444.27
171.35	144.19
847.06	875.91
821.80	798.17
533.05	516.99
596.09	602.27
196.61	205.78
404.94	394.22
1,343.33	1,485.20
1,320.09	1,282.43
1.01	1.01
591.04	580.67

526.58	559.55
1,111.66	1,272.54
2,017.82	2,001.16
6,428.70	6,297.29
3,671.73	3,730.76
20,548.82	20,600.84
9,465.95	9,632.05
236.21	240.58
635.90	631.66
1,125.91	1,131.88
709.65	725.32
324.11	329.73
141.65	134.83
794.72	741.02
1,166.52	1,175.11
2,869.33	2,755.21
2,177.45	2,168.72
6,040.44	6,067.27
2,697.57	2,749.94
872.52	868.21
4,671.34	4,820.39
1,787.47	1,867.39
7,243.43	7,467.36
649.03	636.11
5,582.25	5,802.09
1,867.49	1,846.08
317.04	312.80
1,056.40	1,088.98
1,181.48	1,135.31
794.92	782.02
956.78	976.25
588.82	569.84
2,048.74	2,023.79
840.39	834.60
3,703.45	3,642.21
1,423.55	1,417.92
0.00	0.00
1,165.92	1,168.21
527.19	494.87
1,776.15	1,813.69
1,044.48	1,038.63
693.49	727.30
942.63	941.54
808.87	844.25
1,115.20	1,097.07
246.72	253.14
808.46	795.50

1,037.20	1,111.73
596.50	610.48
818.97	814.69
1,321.91	1,385.41
719.35	703.74
633.07	639.20
287.34	280.75
1,228.35	1,253.85
496.88	493.10
855.75	869.87
227.12	229.07
707.63	701.38
722.18	720.38
909.90	847.40
1,022.65	990.83
730.26	720.52
225.30	248.10
691.87	707.99
329.97	327.51
787.45	844.68
495.67	526.45
279.25	274.30
1,353.03	1,371.08
1,168.95	1,165.64
1,003.05	971.05
1,885.67	1,861.94
1,063.47	1,084.66
451.21	430.35
1,211.38	1,199.62
1,465.17	1,551.47
730.67	715.42
846.65	855.56
567.80	562.46
322.29	314.36
1,648.04	1,599.17
1,121.87	1,096.19
444.54	442.28
331.39	319.05
339.87	320.92
812.71	810.62
596.70	599.87
1,252.20	1,246.52
1,211.79	1,205.70
471.42	488.95
1,607.43	1,593.66
604.58	585.69

534.66	547.20
692.68	638.48
2,118.05	2,113.03
423.93	420.63
492.84	505.73
549.62	552.03
2,752.53	2,735.37
793.11	810.56
880,723.83	882,721.16

### District Average Building Age, 1-26-21 upload

Dist	Type	20-21 age	21-22 age
1	1	51.12	52.12
1.2	3	57.35	58.35
2	1	31.90	32.90
4	1	48.05	49.05
6	3	47.96	48.96
11	1	43.01	44.01
12	1	38.70	39.70
13	1	52.20	53.20
14	1	54.52	55.52
15	1	39.53	40.53
16	1	34.73	35.73
22	1	40.16	41.16
23	1	39.72	40.72
25	1	19.00	20.00
31	1	29.74	30.74
32	1	42.59	43.59
36	1	28.82	29.82
38	1	25.89	26.89
47	1	33.98	34.98
51	1	27.88	28.88
75	1	38.27	39.27
77	1	49.73	50.73
81	1	50.66	51.66
84	1	49.81	50.81
85	1	42.17	43.17
88	1	37.79	38.79
91	1	38.76	39.76
93	1	62.87	63.87
94	1	36.75	37.75
95	1	30.55	31.55
97	1	6.39	7.39
99	1	40.32	41.32
100	1	41.65	42.65
108	1	44.60	45.60
110	1	22.76	23.76
111	1	36.57	37.57
112	1	26.37	27.37
113	1	45.89	46.89
115	1	33.92	34.92
116	1	27.83	28.83
118	1	27.53	28.53
129	1	47.84	48.84
138	1	29.85	30.85
139	1	30.96	31.96

146	1	52.55	53.55
150	1	34.58	35.58
152	1	26.49	27.49
162	1	36.89	37.89
166	1	37.71	38.71
173	1	57.61	58.61
177	1	35.55	36.55
181	1	47.00	48.00
182	1	36.66	37.66
186	1	30.51	31.51
191	1	45.13	46.13
192	1	27.36	28.36
194	1	30.91	31.91
195	1	30.02	31.02
196	1	35.07	36.07
197	1	44.12	45.12
199	1	39.80	40.80
200	1	37.87	38.87
203	1	42.69	43.69
204	1	22.52	23.52
206	1	23.00	24.00
213	1	36.66	37.66
227	1	33.16	34.16
229	1	46.22	47.22
238	1	69.47	70.47
239	1	4.00	5.00
241	1	46.27	47.27
242	1	37.08	38.08
252	1	38.36	39.36
253	1	51.98	52.98
255	1	25.74	26.74
256	1	38.60	39.60
261	1	31.12	32.12
264	1	84.59	85.59
270	1	50.55	51.55
271	1	50.65	51.65
272	1	35.59	36.59
273	1	45.66	46.66
276	1	45.05	46.05
277	1	46.10	47.10
278	1	40.97	41.97
279	1	39.38	40.38
280	1	60.80	61.80
281	1	50.91	51.91
282	1	51.83	52.83
283	1	61.02	62.02
284	1	33.12	34.12

286	1	35.88	36.88
294	1	67.45	68.45
297	1	72.46	73.46
299	1	32.00	33.00
300	1	44.66	45.66
306	1	32.95	33.95
308	1	31.25	32.25
309	1	35.58	36.58
314	1	38.96	39.96
316	1	77.22	78.22
317	1	36.86	37.86
318	1	34.55	35.55
319	1	89.12	90.12
323	2	-	
330	1	51.99	52.99
332	1	35.05	36.05
333	1	29.55	30.55
345	1	31.74	32.74
347	1	39.45	40.45
356	1	57.29	58.29
361	1	55.68	56.68
362	1	33.89	34.89
363	1	40.57	41.57
378	1	45.32	46.32
381	1	38.96	39.96
390	1	27.03	28.03
391	1	54.18	55.18
402	1	69.37	70.37
403	1	81.88	82.88
404	1	55.83	56.83
413	1	37.10	38.10
414	1	53.76	54.76
415	1	68.69	69.69
423	1	39.53	40.53
424	1	47.95	48.95
432	1	42.96	43.96
435	1	34.12	35.12
441	1	40.55	41.55
447	1	49.84	50.84
458	1	66.78	67.78
463	1	41.86	42.86
465	1	49.35	50.35
466	1	42.59	43.59
473	1	35.65	36.65
477	1	31.20	32.20
480	1	37.19	38.19
482	1	49.71	50.71

484	1	32.20	33.20
485	1	28.00	29.00
486	1	41.74	42.74
487	1	32.52	33.52
492	1	61.92	62.92
495	1	14.33	15.33
497	1	29.42	30.42
499	1	52.39	53.39
500	1	57.08	58.08
505	1	68.69	69.69
507	1	27.79	28.79
508	1	34.34	35.34
511	1	42.86	43.86
514	1	73.10	74.10
518	1	34.22	35.22
531	1	27.41	28.41
533	1	34.00	35.00
534	1	38.22	39.22
535	1	45.96	46.96
542	1	34.95	35.95
544	1	45.50	46.50
545	1	41.35	42.35
547	1	49.87	50.87
548	1	42.49	43.49
549	1	28.63	29.63
550	1	33.95	34.95
553	1	35.20	36.20
561	1	67.28	68.28
564	1	46.79	47.79
577	1	35.66	36.66
578	1	41.49	42.49
581	1	53.24	54.24
592	1	53.20	54.20
593	1	40.88	41.88
595	1	29.53	30.53
599	1	49.84	50.84
600	1	34.16	35.16
601	1	45.60	46.60
621	1	47.07	48.07
622	1	43.64	44.64
623	1	48.84	49.84
624	1	51.50	52.50
625	1	53.63	54.63
630	1	40.99	41.99
635	1	57.93	58.93
640	1	30.63	31.63
656	1	39.62	40.62

659	1	33.23	34.23
671	1	38.13	39.13
676	1	44.85	45.85
682	1	37.18	38.18
690	1	28.30	29.30
695	1	94.90	95.90
696	1	95.30	96.30
698	1	33.58	34.58
700	1	25.14	26.14
701	1	77.00	78.00
704	1	34.85	35.85
706	1	-	1.00
707	1	27.72	28.72
709	1	45.56	46.56
712	1	43.35	44.35
716	1	38.43	39.43
717	1	31.42	32.42
719	1	23.42	24.42
720	1	23.39	24.39
721	1	29.31	30.31
726	1	30.25	31.25
727	1	27.54	28.54
728	1	29.88	30.88
738	1	37.31	38.31
739	1	39.35	40.35
740	1	38.41	39.41
741	1	43.32	44.32
742	1	35.10	36.10
743	1	40.56	41.56
745	1	25.95	26.95
748	1	23.21	24.21
750	1	38.48	39.48
756	1	49.97	50.97
761	1	49.42	50.42
763	1	18.00	19.00
768	1	50.74	51.74
771	1	64.32	65.32
775	1	38.11	39.11
777	1	37.63	38.63
786	1	53.10	54.10
787	1	44.93	45.93
801	1	59.95	60.95
803	1	52.03	53.03
811	1	39.09	40.09
813	1	54.66	55.66
815	2	-	
818	1	39.16	40.16

820	1	38.60	39.60
821	1	25.09	26.09
829	1	52.07	53.07
831	1	35.60	36.60
832	1	32.20	33.20
833	1	32.85	33.85
834	1	38.31	39.31
836	1	79.20	80.20
837	1	49.87	50.87
840	1	46.05	47.05
846	1	60.77	61.77
850	1	11.20	12.20
852	1	69.83	70.83
857	1	47.47	48.47
858	1	58.87	59.87
861	1	48.00	49.00
876	1	28.03	29.03
877	1	34.54	35.54
879	1	32.59	33.59
881	1	35.06	36.06
882	1	35.07	36.07
883	1	31.39	32.39
885	1	20.55	21.55
891	1	53.96	54.96
911	1	40.17	41.17
912	1	38.21	39.21
914	1	30.99	31.99
2071	1	20.33	21.33
2125	1	25.79	26.79
2134	1	8.20	9.20
2135	1	55.79	56.79
2137	1	48.85	49.85
2142	1	35.14	36.14
2143	1	56.42	57.42
2144	1	30.75	31.75
2149	1	38.36	39.36
2154	1	-	1.00
2155	1	35.76	36.76
2159	1	67.25	68.25
2164	1	41.71	42.71
2165	1	38.76	39.76
2167	1	16.63	17.63
2168	1	47.95	48.95
2169	1	64.52	65.52
2170	1	50.22	51.22
2171	1	38.74	39.74
2172	1	37.43	38.43

2174	1	42.02	43.02
2176	1	58.68	59.68
2180	1	54.51	55.51
2184	1	47.19	48.19
2190	1	65.36	66.36
2198	1	54.57	55.57
2215	1	49.65	50.65
2310	1	21.25	22.25
2311	1	18.00	19.00
2342	1	43.05	44.05
2358	1	59.19	60.19
2364	1	41.03	42.03
2365	1	55.29	56.29
2396	1	39.57	40.57
2397	1	56.65	57.65
2448	1	60.18	61.18
2527	1	68.10	69.10
2534	1	64.49	65.49
2536	1	49.84	50.84
2580	1	16.87	17.87
2609	1	19.69	20.69
2683	1	63.71	64.71
2687	1	20.78	21.78
2689	1	27.17	28.17
2711	1	45.25	46.25
2752	1	46.71	47.71
2753	1	35.43	36.43
2754	1	49.05	50.05
2759	1	-	
2769	1	33.15	34.15
2805	1	51.41	52.41
2835	1	39.79	40.79
2853	1	46.42	47.42
2854	1	26.76	27.76
2856	1	74.49	75.49
2859	1	37.87	38.87
2860	1	52.47	53.47
2884	1	73.44	74.44
2886	1	57.25	58.25
2888	1	58.30	59.30
2889	1	25.03	26.03
2890	1	68.28	69.28
2895	1	47.39	48.39
2897	1	31.74	32.74
2898	1	63.51	64.51
2899	1	55.00	56.00
2902	1	78.01	79.01

2903	1	51.45	52.45
2904	1	46.23	47.23
2905	1	35.96	36.96
2906	1	61.12	62.12
2907	1	56.72	57.72
2908	1	58.92	59.92
2909	1	78.84	79.84
2910	1	41.89	42.89

22-23 = 20-21 plus 2

End of Worksheet

**2020 Est ANTC from Department of Revenue files. February, 2021 Forecast**

2910 additi

<b>MDE</b>	<b>School District</b>		<b>Ag Modified 2020 Est. ANTC</b>
1	Aitkin		20,426,884
1.2	Minneapolis Special School District #1		731,348,441
2	Hill City		1,520,327
4	McGregor		10,095,746
6	South St. Paul Special School District #6		19,981,575
11	Anoka		322,559,728
12	Centennial		49,250,014
13	Columbia Heights		30,999,661
14	Fridley		20,479,765
15	Saint Francis		43,120,188
16	Spring Lake Park		55,839,209
22	Detroit Lakes		32,831,808
23	Frazee-Vergas		9,389,401
25	Pine Point		-
31	Bemidji		42,997,154
32	Blackduck		3,667,021
36	Kelliher		1,233,795
38	Red Lake		17,754
47	Sauk Rapids		24,213,473
51	Foley		7,915,300
75	St. Clair		3,760,029
77	Mankato		83,154,956
81	Comfrey		2,358,612
84	Sleepy Eye		6,000,220
85	Springfield		4,022,880
88	New Ulm-Hanska		20,098,106
91	Barnum		3,792,162
93	Carlton		5,576,832
94	Cloquet		12,884,161
95	Cromwell		2,246,741
97	Moose Lake		5,318,851
99	Esko		7,082,960
100	Wrenshall		3,833,460
108	Norwood-Young America		9,666,230
110	Waconia		31,995,301
111	Watertown-Mayer		12,907,083
112	Chaska		97,661,134
113	Walker-Akeley		22,810,853
115	Cass Lake		8,838,040
116	Pillager		12,488,006
118	Remer		17,872,713
129	Montevideo		7,003,159

138	North Branch		22,999,850
139	Rush City		6,325,385
146	Barnesville		6,984,088
150	Hawley		5,611,215
152	Moorhead		44,862,538
162	Bagley		5,521,464
166	Cook County		19,067,205
173	Mountain Lake		4,682,802
177	Windom		7,994,125
181	Brainerd		69,141,514
182	Crosby-Ironton		25,216,164
186	Pequot Lakes		40,008,347
191	Burnsville		98,201,720
192	Farmington		40,126,216
194	Lakeville		97,206,625
195	Randolph		5,201,894
196	Rosemount		220,422,440
197	West Saint Paul		88,256,864
199	Inver Grove-Pine Bend		39,211,542
200	Hastings		40,682,348
203	Hayfield		7,163,840
204	Kasson-Mantorville		11,091,144
206	Alexandria		54,632,575
213	Osakis		4,939,055
227	Chatfield		6,053,019
229	Lanesboro		2,493,015
238	Mabel-Canton		2,691,315
239	Rushford-Peterson		4,788,425
241	Albert Lea		20,302,971
242	Alden		1,995,027
252	Cannon Falls		12,247,709
253	Goodhue		4,259,512
255	Pine Island		8,695,455
256	Red Wing		40,918,672
261	Ashby		2,391,366
264	Herman		3,175,496
270	Hopkins		156,080,594
271	Bloomington		170,129,190
272	Eden Prairie		131,814,659
273	Edina		124,868,087
276	Minnnetonka		116,310,925
277	Westonka		53,818,865
278	Orono		48,457,439
279	Osseo		242,748,462
280	Richfield		64,246,863
281	Robbinsdale		140,893,173
282	St. Anthony-New Brighton		14,559,461

283	St. Louis Park		89,237,457
284	Wayzata		182,872,157
286	Brooklyn Center		10,518,856
294	Houston		3,392,957
297	Spring Grove		2,226,004
299	Caledonia		6,041,819
300	La Crescent		8,888,528
306	Laporte		3,168,293
308	Nevis		7,039,700
309	Park Rapids		24,369,669
314	Braham		5,194,166
316	Coleraine		7,666,639
317	Deer River		8,605,082
318	Grand Rapids		46,760,638
319	Nashwauk-Keewatin		3,761,191
323	Franconia Common School District #323		375,625
330	Heron-Lake-Okabena		3,978,097
332	Mora		9,657,617
333	Ogilvie		2,782,248
345	New London-Spicer		15,760,880
347	Willmar		24,518,463
356	Lancaster		1,150,847
361	International Falls		8,886,713
362	Little Fork-Big Falls		1,543,382
363	South Koochiching		1,626,886
378	Dawson-Boyd		4,362,790
381	Lake Superior		27,294,823
390	Lake of The Woods		5,849,629
391	Cleveland		5,326,530
402	Hendricks		1,639,181
403	Ivanhoe		2,086,357
404	Lake Benton		3,049,751
413	Marshall		17,287,145
414	Minneota		3,673,560
415	Lynd		1,737,953
423	Hutchinson		19,785,423
424	Lester Prairie		3,064,539
432	Mahnomen		3,362,820
435	Waubun		5,416,906
441	Newfolden		4,003,246
447	Grygla-Gatzke		1,320,664
458	Truman		3,832,685
463	Eden Valley-Watkins		6,121,499
465	Litchfield		13,324,052
466	Dassel-Cokato		11,906,879
473	Isle		6,268,528
477	Princeton		21,994,971

480	Onamia		8,648,923
482	Little Falls		15,065,576
484	Pierz		4,934,539
485	Royalton		4,190,636
486	Swanville		2,420,295
487	Upsala		1,635,484
492	Austin		19,602,178
495	Grand Meadow		3,235,952
497	Lyle		1,717,558
499	LeRoy-Ostrander		3,291,254
500	Southland		5,624,368
505	Fulda		4,909,938
507	Nicollet		3,895,128
508	St. Peter		13,151,771
511	Adrian		5,292,657
514	Ellsworth		2,063,650
518	Worthington		19,422,413
531	Byron		12,410,662
533	Dover-Eyota		5,074,156
534	Stewartville		11,421,972
535	Rochester		213,042,006
542	Battle Lake		15,616,707
544	Fergus Falls		22,765,887
545	Henning		5,228,797
547	Parkers Prairie		4,398,874
548	Pelican Rapids		21,433,339
549	Perham		25,909,629
550	Underwood		3,713,970
553	New York Mills		3,705,275
561	Goodridge		1,192,207
564	Thief River Falls		13,136,096
577	Willow River		4,249,536
578	Pine City		11,616,690
581	Edgerton		3,357,175
592	Climax		1,720,958
593	Crookston		9,690,477
595	East Grand Forks		12,580,287
599	Fertile-Beltrami		5,146,022
600	Fisher		2,596,594
601	Fosston		3,969,352
621	Mounds View		131,184,104
622	North Saint Paul-Maplewood		118,293,908
623	Roseville		91,013,578
624	White Bear Lake		107,607,211
625	St. Paul		385,545,594
630	Red Lake Falls		1,657,857
635	Milroy		1,869,449

640	Wabasso		5,150,644
656	Faribault		33,798,166
659	Northfield		33,901,955
671	Hills-Beaver Creek		3,785,712
676	Badger		824,769
682	Roseau		5,917,863
690	Warroad		6,473,712
695	Chisholm		3,048,933
696	Ely		7,596,163
698	Floodwood		4,989,946
700	Hermantown		20,019,894
701	Hibbing		12,088,619
704	Proctor		15,031,720
706	Virginia		-
707	Nett Lake		135,627
709	Duluth		104,484,589
712	Buhl-Mount Iron		4,489,806
716	Belle Plaine		13,316,647
717	Jordan		15,786,568
719	Prior Lake		78,078,001
720	Shakopee		77,883,087
721	New Prague		28,855,716
726	Becker		27,910,199
727	Big Lake		20,270,447
728	Elk River		106,591,344
738	Holdingford		4,750,025
739	Kimball		5,835,915
740	Melrose		10,407,032
741	Paynesville		8,620,163
742	St. Cloud		101,706,571
743	Sauk Centre		10,615,716
745	Albany		11,312,643
748	Sartell		21,477,826
750	Cold Spring		17,567,621
756	Blooming Prairie		5,506,871
761	Owatonna		32,985,297
763	Medford		4,030,814
768	Hancock		2,058,911
771	Chokio-Alberta		3,477,893
775	Kerkhoven-Murdock-Sunburg		5,362,140
777	Benson		8,856,369
786	Bertha-Hewitt		2,273,402
787	Browerville		3,026,983
801	Browns Valley		1,056,208
803	Wheaton		5,061,049
811	Wabasha		7,489,573
813	Lake City		12,296,052

815	Prinsburg Common School District #815		993,934
818	Verndale		1,623,234
820	Sebeka		3,012,543
821	Menahga		3,840,134
829	Waseca		11,020,415
831	Forest Lake		73,728,487
832	Mahtomedi		29,335,626
833	South Washington County		153,886,459
834	Stillwater		126,155,839
836	Butterfield		2,279,670
837	Madelia		4,260,866
840	St. James		6,380,241
846	Breckenridge		7,045,714
850	Rothsay		2,390,797
852	Campbell-Tintah		4,323,343
857	Lewiston		4,582,826
858	St. Charles		6,301,116
861	Winona		36,531,633
876	Annandale		20,595,555
877	Buffalo		43,723,380
879	Delano		19,036,325
881	Maple Lake		7,040,785
882	Monticello		44,402,497
883	Rockford		14,610,699
885	St. Michael-Albertville		28,042,493
891	Canby		4,814,328
911	Cambridge		31,310,026
912	Milaca		9,726,867
914	Ulen-Hitterdal		3,004,600
2071	Lake Crystal-Welcome Memorial		9,451,936
2125	Triton		10,024,688
2134	United South Central		8,438,783
2135	Maple River		8,622,749
2137	Kingsland		5,738,350
2142	St. Louis County		37,432,187
2143	Waterville-Elysian-Morristown		9,327,657
2144	Chisago Lakes		29,362,468
2149	Minnewaska		15,911,185
2154	Eveleth-Gilbert		-
2155	Wadena-Deer Creek		5,381,954
2159	Buffalo Lake-Hector		7,470,295
2164	Dilworth-Glyndon-Felton		8,405,125
2165	Hinckley-Finlayson		8,577,240
2167	Lakeview		4,912,206
2168	NRHEG		8,568,626
2169	Murray County		8,449,744
2170	Staples-Motley		11,666,880

2171	Kittson Central		8,311,563
2172	Kenyon-Wanamingo		7,795,535
2174	Pine River-Backus		17,490,959
2176	Warren-Alvarado-Olso		6,514,068
2180	MacCray		8,438,312
2184	Luverne-Magnolia		11,247,231
2190	Yellow Medicine East		10,511,146
2198	Fillmore Central		6,136,710
2215	Norman County East		2,561,362
2310	Sibley East		9,076,331
2311	Clearbrook-Gonvick		8,748,522
2342	West Central Area		9,005,222
2358	Karlstad-Strandquist		2,363,014
2364	Belgrade-Brooten-Elrosa		5,928,134
2365	Gibbon-Fairfax-Winthrop		9,880,140
2396	A.C.G.C.		10,277,980
2397	Le Sueur-Henderson		9,278,516
2448	Martin County West		11,022,861
2527	Halstad-Hendrum		2,687,481
2534	Bird Island-Olivia Lake Lillian		7,380,034
2536	Granada-Huntley-East Chain		5,253,304
2580	East Central		6,666,733
2609	Win-E-Mac		5,297,958
2683	Greenbush-Middle River		2,497,729
2687	Howard Lake-Waverly-Winsted		10,459,374
2689	Pipestone-Jasper		12,379,005
2711	Mesabi East Schools		7,436,648
2752	Fairmont Area		14,322,759
2753	Long Prairie-Grey Eagle		7,715,943
2754	Cedar Mountain		4,668,028
2759	Eagle Valley		
2769	Morris Area		8,228,044
2805	Zumbrota-Mazeppa		9,623,873
2835	Janesville-Waldorf-Pember		7,096,988
2853	Lac Qui Parle Valley		10,786,943
2854	Ada-Borup		4,250,432
2856	Stephen-Argyle Central		6,155,161
2859	Glencoe-Silver Lake		13,716,945
2860	Blue Earth Area		12,919,316
2884	Red Rock Central		7,544,523
2886	Glenville-Emmons		4,378,841
2888	Clinton-Graceville-Beardsley		7,005,132
2889	Lake Park-Audubon		15,025,515
2890	Renville County West		7,327,558
2895	Jackson County Central		14,661,549
2897	Redwood Falls Area		9,396,626
2898	Westbrook-Walnut Grove		5,626,396

2899	Plainview-Elgin-Milville		9,842,912
2902	Russell-Tyler-Ruthton		5,373,614
2903	Ortonville Area		4,650,542
2904	Tracy Area		9,133,971
2905	Tri-City United		14,395,445
2906	Red Lake County Central		4,738,166
2907	Round Lake-Brewster		4,115,212
2908	Brandon-Evansville		5,716,825
2909	Rock Ridge		13,305,752
2910	Ada-Borup-West		6,937,912

Total

8,452,989,423

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## Statewide ANTC / PU calculations

Revenue Year	FY 2020	FY 2021	FY 2022
3 YP Data Year	2017	2018	2019
Three year prior Ag. Modified ANTC	7,124,855,434	7,557,989,411	8,051,066,776
Three year prior APU	876,965.94	882,567.00	884,154.08
State average ANTC / APU	8,124.44	8,563.63	9,105.95
Percent change		5.4%	6.3%
End of worksheet			

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FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
2020	2021	2022	2023	2024	2025
8,446,051,511	8,851,461,984	9,205,520,463	9,573,741,282	9,956,690,933	10,354,958,570
883,846.38	871,762.76	880,723.83	-	-	-
9,556.02	10,153.52	10,452.22	10,870.00	11,305.00	11,757.00
4.9%	6.3%	2.9%	0	0	0

FY 2029	FY 2030	FY 2031
2026	2027	2028
10,769,156,913	11,199,923,189	11,647,920,117
-	-	-
12,227.00	12,716.00	13,225.00
0	0	0

for MDE administrative use only: Cut and paste entered data to master spreadsheet

**FY 2023 Data**

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2020 Revised Line 18 IAQFAA PAYGO	FY 2020 Revised Line 26 1A Alt Fac PAYGO	FY 2021 Revised Line 18 IAQFAA PAYGO	FY 2021 Revised Line 26 1A Alt Fac PAYGO	FY 2023 Revised Line 18 IAQFAA PAYGO	FY 2023 Revised Line 26 1A Alt Fac PAYGO	FY 2024 Revised Line 18 IAQFAA PAYGO	FY 2024 Revised Line 26 1A Alt Fac PAYGO	pad	
1	857	LEWISTON-ALTURA PUBLIC SCHOC	-	49.47	49.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																											

## Version List

<b>date</b>	<b>version</b>	<b>tab</b>
March 11, 2021	test	all
May 3, 2021	V1	all
May 12, 2021	V2	all
May 13, 2021	V3	FM Other Bonds
May 24, 2021	V4	FM Other Bonds IAQFAA Bonds

End of Worksheet

**notes**

ISD 1, 2909, 1.2, 625, 11, 622, 831 checked.

Updated bond information as of May 5, 2020

Updated ANTC, APU, and building age information as of  
February, 2021 Forecast

Certified LLC data for taxes payable 2021

2910 Ada-Borup-West Consolidation

273 Edina new bond added.

2903 Ortonville new bond added.

## 2021-2022 Lewiston – Altura School District Budget Information

June 28, 2021

### March 8, 2021: 2020-21 Approved Amended Budget

Fund	Revenues	Expenditures	Difference
<b>01 – General Fund</b>	\$ 9,148,305	\$ 9,438,688	(-\$290,383)
<b>02- Food Service</b>	\$ 464,249	\$ 472,023	(-\$ 7,774)
<b>04- Community Services</b>	\$ 338,279	\$ 439,067	(-\$ 100,788)
<b>07- Debt Service</b>	\$ 513,842	\$ 491,200	\$ 22,642
<b>30- Student Activities</b>	\$ 65,600	\$ 65,600	\$ 0
<b>Total All Funds</b>	<b>\$ 10,530,275</b>	<b>\$ 10,906,578</b>	<b>(-\$376,303)</b>

### June 28, 2021: 2021-22 Budget Recommendations

Fund	Revenues	Expenditures	Difference
<b>01 – General Fund</b>	\$ 9,251,923	\$ 9,237,553	+ \$ 14,370
<b>02- Food Service</b>	\$ 593,525	\$ 556,290	+ \$ 37,235
<b>04- Community Services</b>	\$ 420,001	\$ 427,245	-\$ 7,244
<b>06 - Construction</b>	\$ 0	\$ 147,073	-\$ 147,073
<b>07- Debt Service</b>	\$ 493,521	\$ 489,775	+\$ 3,746
<b>30- Student Activities</b>	\$ 220,000	\$ 220,000	\$ 0
<b>Total All Funds</b>	<b>\$ 10,980,970</b>	<b>\$ 11,079,936</b>	<b>-\$ 98,966</b>

### 2020-21 Budget Note

- We are anticipating that the 2020-21 budgeted deficit will be significantly less due to the additional ESSER II funds.

### 2021-22 Budget Notes

- K-12 Enrollment:
  - 2020-21: 714
  - 2021-22: 709
  - 2021-22: The senior class will be 87 students and the sophomore class will be 76 students. As these larger classes graduate, we will experience drops in enrollment. In 20-21, the average K-6 class size is 46. We typically see an increase in enrollment from 8<sup>th</sup> to 9<sup>th</sup> grade with students from the parochial schools.
- ESSER II & III Expenses and Revenues: Approx. \$700,000
  - Curriculum Coordinator position
  - Social Worker position
  - 1.0 FTE EL/Credit Recovery teacher during the school day
  - 1.0 FTE Elementary Intervention Teacher
  - Funding to purchase two vans and one school bus
  - 50% Custodial Cleaning supplies
  - Elementary classroom accordion wall (wall was taken down to create larger classroom)
  - Student and staff technology purchases
  - 40% of 1.0 FTE Nursing/COVID Coordinator position
  - Rough estimate of \$400,000 ESSER III funds remaining for 2022-23
- Budget includes \$50,000 for anticipated teacher salary increases due to changes in steps/lanes and district TRA cost increases
- Does Not Include
  - Any "new" revenue from MN Special Session E12 Appropriations Bill
  - Any increases in wages or salaries for staff without existing 2021-22 contracts
- Budget includes potential expenses for community engagement/strategic planning.
- Community Education has an approx. \$175,000 fund balance to absorb the budgeted deficit. Will need to work towards budgets so all programs' revenues meet or exceed expenditures.
- Fund 06 – Construction: Budget reflects no revenue because of the FY21 transfer from Fund 07.