



WEST OSO INDEPENDENT SCHOOL DISTRICT

5350 BEAR LANE

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Agenda of Special Meeting/Strategic Roundtable Tuesday, March 17, 2026

The West Oso Independent School District Board of Trustees will hold a Special Meeting/Strategic Roundtable on **Tuesday, March 17, 2026 at 5:30 PM** in the West Oso ISD Administration Building, 5350 Bear Lane, Corpus Christi, TX 78405.

Agenda

1. **CALL THE MEETING TO ORDER AND ROLL CALL**

2. **PLEDGES OF ALLEGIANCE**

3. **PUBLIC PARTICIPATION**

At a meeting of the Board of Trustees, members of the public will have the opportunity to address the Board of Trustees during this section on any agenda item or any subject within its jurisdiction. Each speaker should complete the Open Forum Participation Sheet available online at www.westosoid.net or in person before the board meeting. This document is located under the About Us Tab, School Board Tab, under Board Documents and Policies and click on the Open Forum Participation Link. If you wish to address the Board during Public Participation/Open Forum, please complete and submit the form online or complete a form in person by 5:30 pm on the day of the board meeting. This document will then be sent/given to Ms. Diane Jackson, Superintendent's Secretary.

4. **PRESENTATIONS, REPORTS/ ACTION ITEMS**

- A. Governance Team (Board and Superintendent) Team—Building Training Development Strategic Roundtable: Discussion Regarding Team of Eight Agreements and Governance Priorities Related to the 2026-2027 Budget Development. - **(Presenter: Dr. Greg Gibson)**
- B. Consideration and Possible Action to Authorize the Sale of the Properties Described Below and Authorizing the Superintendent to Post Notice of the District's Intent to Sell Such Properties in Accordance with Section 272.001(a) of the Texas Local Government Code, to Receive and Open Sealed Proposals, and to Present Said Proposals to the Board of Trustees For Acceptance or Rejection. - **(Presenters: Ms. Olga Mendez & Ms. Destinee Gesing, Legal Counsel)**

1. Property Descriptions:

- a. **TRACT 1.** The surface only of a 1.937-acre tract designated as Lot A, La Pascua #2 Subdivision as shown on the Replat of Lots A and B dated August 20, 1998, and recorded in Volume 59, Cabinet G, Page 50, Slide 350-B of the Map Records of Nueces County Texas, more commonly known by address as 1001 Bloomington St., Corpus Christi, Nueces County, Texas.
- b. **TRACT 2.** The surface only of a 4.5622-acre tract designated as Lot B, La Pascua #2 Subdivision as shown on the Replat of Lots A and B dated August 20, 1998, and

recorded in Volume 59, Cabinet G, Page 50, Slide 350-B of the Map Records of Nueces County Texas.

- c. **TRACT 3.** The surface only of a 1.5290-acre tract of property designated as Block 2, of the Kennedy School Tract as recorded in Volume 59, Page 169 of the of the Map Records of Nueces County Texas, more commonly known by address as 1630 West Oso Drive, Corpus Christi, Nueces County, Texas.
 - d. **TRACT 4.** The surface only of a 17.9870-acre tract of property out of Survey 150, Abstract 1019, Nueces County, Texas, and recorded in Volume 312, Page 481 and Volume 491, Page 229 of the Map Records of Nueces County, Texas, more easily located by FM Road 665 (Old Brownsville Rd.).
- C. Discussion and Report with Question and Answer Session Regarding Estrada Hinojosa's Financial Advisor Update. - **(Presenters: Ms. Olga Mendez & Mr. Tony Jaso)**
 - D. Discussion and Report with Question and Answer Session with TRANE Technologies Regarding Energy Efficiency & Potential SECO Project. - **(Presenters: Ms. Olga Mendez & Mr. Mike Alvarez)**
 - E. Discussion and Report with Question and Answer Session Regarding MoakCasey Staffing Study Update. - **(Presenters: Ms. Kimberly Moore & Mr. LLoyd Graham)**
 - F. Discussion and Report with Question and Answer Session Regarding 5-Year Fund-Function Spending Trends. - **(Presenter: Ms. Olga Mendez)**
 - G. Discussion and Report Regarding the State of the West Oso Junior High School. - **(Presenter: Ms. Denise Hernandez)**
 - H. Discussion: Overarching Targets and Considerations for 2026 - 2027 Budget. - **(Presenter: Dr. Greg Gibson)**
 - I. Discussion Regarding 2026 - 2027 Revenue & Expenditure Assumptions. - **(Presenter: Ms. Olga Mendez)**
 - J. Discussion Regarding Proposed Efficiencies for the 2025 - 2026 and 2026 - 2027 School Years. - **(Presenter: Ms. Kimberly Moore)**

5. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LLEGAL)]

PURSUANT TO TEXAS GOVERNMENT CODE 551.129, THE BOARD OF TRUSTEES MAY USE A TELEPHONE CONFERENCE CALL, VIDEO CONFERENCE CALL, OR COMMUNICATIONS OVER THE INTERNET TO CONDUCT A PUBLIC CONSULTATION WITH ITS ATTORNEY IN AN OPEN MEETING OF THE GOVERNMENTAL BODY OR PRIVATE CONSULTATION WITH ITS ATTORNEY IN A CLOSED MEETING OF THE GOVERNMENTAL BODY.

The undersigned individual certifies that this notice was posted on the bulletin board at the WOISD School District Administration building.

Kimberly Moore, WOISD Superintendent of Schools