

Agenda of Regular Meeting

The Board of Trustees

San Elizario ISD: A Proud Community of Champions – Soaring to Excellence!

A Regular Meeting of the Board of Trustees of San Elizario ISD will be held in person on Wednesday, April 17, 2024, beginning at 5:30 PM SEISD Administration Office, 1050 Chicken Ranch Road, San Elizario, TX 79849.

Although one or more board members may participate by videoconference call, a quorum of the Board of Trustees will be physically present at this location for purposes of this meeting and in conformance with the Texas Open Meetings Act. All persons in physical attendance must comply with current state and local public health orders, including those regarding face masks/coverings, maintain at least 3 feet of social distance from one another, and remain in compliance with any other state and local public health orders issued in connection with the Covid-19 Pandemic. One or more of the vendors being considered at this meeting may appear through video conference call / Microsoft Teams / Zoom. Any such presentation will be visible and audible to anyone attending the open meeting.

Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Public comments may be submitted to acardonajr@seisd.net at any time prior to the board meeting time.

Public comment shall occur at the beginning of the meeting and shall follow all other requirements and limitations under SEISD Board Policy BED (Local).

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice. All items on the consent agenda shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration.

1. **GENERAL FUNCTIONS**

Mr. Eduardo Chavez, Board President

A. Call Meeting to Order

B. Roll Call

C. The Pledge of Allegiance

San Elizario ISD Student

6

D. Texas Pledge of Allegiance

San Elizario ISD Student

7

E. **San Elizario ISD Mission Statement**

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district.

Mr. Eduardo Chavez, Board President

2. **OPEN FORUM** (five-minute limit)

3. **DISTRICT RECOGNITIONS**

- A. Career & Technical Education Program Recognitions
Ms. Sandra Sanchez, Career & Technical Education Program Administrator
 - 1. San Elizario High School Business Professionals of America
 - 2. San Elizario High School Skills USA
 - 3. San Elizario High School Skills USA State Champions
 - B. San Elizario High School - Varsity Girls Soccer
Mr. Cesar Morales, Executive Director Athletics
 - C. San Elizario High School - Varsity Boys Soccer
Mr. Cesar Morales, Executive Director Athletics
 - D. School Library Month Proclamation - Read by Lorenzo G. Alarcon Elementary School Destination Imagination Students
Ms. Mercedes Jasso, Elementary Librarian
 - E. Lorenzo G. Alarcon Elementary School Destination Imagination Students - 3rd Place
Ms. Mercedes Jasso, Elementary Librarian
 - F. Ann M. Garcia-Enriquez Middle School - Eagle Band - Superior Rating at the SISD Concert and Sight Reading Competition
Mr. Richard Salcido, Principal, Ann M. Garcia-Enriquez Middle School
 - G. Ann M. Garcia-Enriquez Middle School - Wrestling Teams
Mr. Cesar Morales, Executive Director Athletics
 - H. Lorenzo G. Alarcon Elementary School Child Nutrition Services Team - Texas Department of Agriculture Notice of Review Closure with No Findings
Ms. Aggie Reyes, Executive Director Child Nutrition Services
 - I. Teacher and Employee of the Month for Lorenzo G. Alarcon Elementary School
Ms. Leticia De Santos, Principal, Lorenzo G. Alarcon Elementary School
 - 1. Ms. Claudia Murphy - Teacher of the Month
 - 2. Ms. Janet Natividad - Employee of the Month
 - J. Social Workers Recognition
Dr. Jeannie Meza-Chavez, Superintendent, and Dr. Rogelio Segovia, Associate Superintendent
 - K. April is School Librarian Month
Dr. Jeannie Meza-Chavez, Superintendent, and Dr. Rogelio Segovia, Associate Superintendent
 - L. April is Assistant Principal's Month
Dr. Jeannie Meza-Chavez, Superintendent, and Dr. Rogelio Segovia, Associate Superintendent
 - M. Transportation Office Staff Recognition
Mr. Jesus Martinez, Executive Director Support Services, Ms. Teresita Parra, Social Worker, and Ms. Sylvia Graves, Social Worker
4. **NEW BUSINESS / BOARD ACTION ITEMS**
- A. Student Outcome Goals
 - 1. Lorenzo G. Alarcon Elementary School - Monitoring Student Progress 8
Ms. Leticia De Santos, Principal, Lorenzo G. Alarcon Elementary School
 - B. Discussion and possible action to address ConnectED Texas Site Marketing Agreement 18
Mr. Horacio Hernandez, Executive Director Technology
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- A. Financial Reports
 - 1. Tax Report 87
Mr. Norberto Rivas, Chief Financial Officer

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Dr. Rogelio Segovia, Associate Superintendent
 - G. Meal Service Update (Information) 210
Ms. Aggie Reyes, Executive Director Child Nutrition Services
7. **EXECUTIVE SESSION**
The Board will enter into a closed meeting to discuss personnel matters, to consult with attorney, to discuss real estate matters, to consider recommendations for hiring of personnel or termination of personnel and other personnel matters under Sec. 551.071, 551.072 and 551.074, Texas Gov. Code:
- A. Discussion on Employee / Board / Superintendent Communication
 - 1. Discussion on personnel matter at Josefa L. Sambrano Elementary School regarding E.S.
 - B. Discussion on the employment of the following:
 - 1. Discussion on renewal of teacher and administrator contracts for 2024 - 2025 school year for the following:
 - a. Probationary Contracts
 - b. Term Contracts
 - c. Certified Administrators
 - d. Non - Certified Administrators
 - 2. Non - Contractual Personnel
 - a. Employees recommended for letter of reasonable assurance for 2024 - 2025 school year
8. **THE BOARD WILL RETURN TO OPEN SESSION TO TAKE POSSIBLE ACTION ON THE MATTERS DISCUSSED IN EXECUTIVE SESSION**
- A. Discussion and possible board action of renewal on teacher and administrator contracts for the 2024 - 2025 school year for the following:
Mrs. Blanca Cruz, Human Resources Director
 - 1. Probationary Contracts
 - 2. Term Contracts
 - 3. Certified Administrators
 - 4. Non - Certified Administrators
 - B. Non - Contractual Personnel
 - 1. Employees recommended for letter of reasonable assurance for 2024 - 2025 school year
9. **NEXT MEETING DATE:**
Regular Board Meeting: Wednesday, May 8, 2024, at 5:30 p.m.
Board Campus Visits: Tuesday, May 14, 2024, at 7:30 a.m.
Board Instructional Workshop: Wednesday, May 15, 2024, at 5:30 p.m.
Special Board Meeting and Budget Workshop: Wednesday, June 5, 2024, at 5:30 p.m.

10. **ADJOURNMENT**

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hours, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551-071 Private consultation with the board's attorney.
- 551-072 Discussing purchases, exchange, leases, or value of real property.
- 551-073 Discussing negotiated contracts for prospective gifts or donations.
- 551-074 Discussing personnel or to hear complaints against personnel
- 551-076 Deliberation regarding security devices
- 551-082 Considering discipline of a public school child, or complaint or charge against personnel
- 551-083 Considering the standards, guidelines, terms or conditions the board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551-084 Excluding witnesses from a hearing.

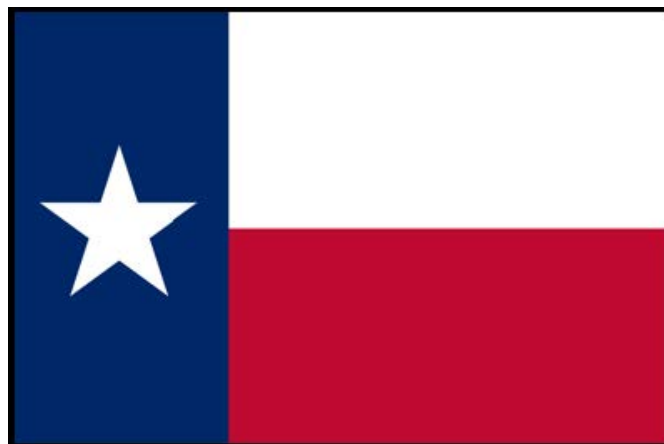
Should any final action, decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.



**I PLEDGE ALLEGIANCE TO THE FLAG
OF THE UNITED STATES OF AMERICA,
AND TO THE REPUBLIC FOR WHICH
IT STANDS, ONE NATION UNDER GOD,
INDIVISIBLE, WITH LIBERTY AND
JUSTICE FOR ALL.**

"Honor the Texas
flag; I pledge
allegiance to
thee, Texas, one
state under God,
one and
indivisible."



L.G. Alarcon Elementary

2023 – 2024
#SEISDPeoplePassionPurpose

Progress
Monitoring



Attendance

Year to Date Attendance Percentage: 95.87%

1st Nine Weeks Attendance

3 rd Grade	95.92%
4 th Grade	97.78%
5 th Grade	95.56%
6 th Grade	96.24%

2nd Nine Weeks Attendance

3 rd Grade	93.61%
4 th Grade	96.04%
5 th Grade	95.99%
6 th Grade	95.66%

3rd Nine Weeks Attendance

3 rd Grade	94.63%
4 th Grade	94.8%
5 th Grade	95.92%
6 th Grade	95.18%

Year to Date

3 rd Grade	94.8%
4 th Grade	96.27%
5 th Grade	95.81%
6 th Grade	95.75%



Attendance

1. Who has the lowest attendance percentage?

Third grade has the lowest attendance with 94.8%.

2. Which circumstances surrounded attendance struggles for that grade level and what is being done about it?

Lower attendance in the third grade may be attributed to illness, parent/guardian responsibility, other home situations. Parents/guardians are sent flyers about the importance of attendance. They also receive, phone calls, home visits, warning letters, 45-day plans, and in some cases, they are sent to court.

3. Why is attendance higher for some grade levels?

Attendance in the upper grade levels is higher when compared to lower levels. The students tend to have fewer illnesses, less doctor visits, and have a higher social and academic stake in attending school.

4. Which changes will happen based on the data?

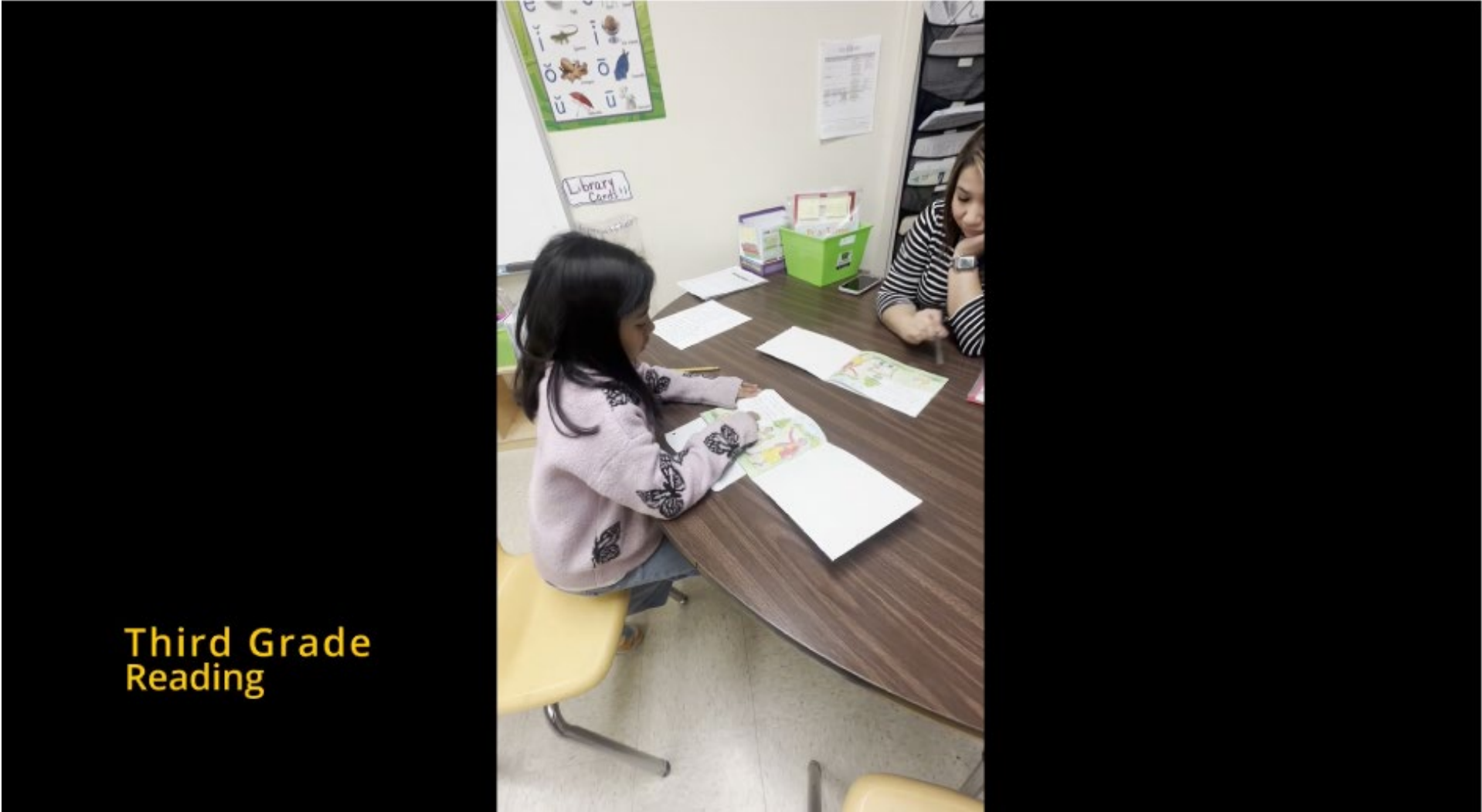
Based on the data, our campus will increase parental awareness on attendance and tardiness. Parents will also receive warning letters and 45-day plans sooner. Our counselor and truancy officer will continue to conduct home-visits. We will continue to reward our students who have high attendance.

5. How can the Board of Trustees help to improve attendance?

Community awareness on attendance and tardiness would help increase our attendance. Our parents need to understand that our instructional days are limited and anytime that our students arrive late, leave early, or are absent they are losing instructional time.



Reading Showcase



Third Grade Reading



Math Showcase

Third Grade
Math



Parent Involvement

There are various ways that Alarcon provides opportunities for parents to be involved and engaged in their children's social emotional well-being as well as their academic success throughout the school year.

- Parent Teacher Conferences
- Parent Literacies
- Parent Meetings and focused Adult Educational Workshops (Coffee with the Principal, Family and Social Emotional Topic Meetings, Mindfulness Workshops, Math Night, Reading Night, GT Family Night, and more)
- Multi-Cultural and Dual Language Events and Activities
- Committees at Campus and District Level
- Higher Educational Opportunities at Region 19 Conferences
- Extended Leadership and Recruitment for our Volunteer Program
- Extra Support of Resources in our Parent Resource Center
- Partnering with Community Resources and Programs
- Part of our Campus Policy, Compact, and School Improvement Plan Revision and Advocacy.



PARENTS AS PARTNERS



#PeoplePassionPurpose

School Website

[Alarcon Elementary / Homepage \(seisd.net\)](https://seisd.net)

This screenshot shows the school website's homepage for Kite Day. The header includes navigation links: HOME, IMPORTANT DOCUMENTS, EXTRACURRICULAR ACTIVITIES, RESOURCES, STAFF, FAMILY, CONTACT US, and CALENDAR. The school name "Lorenzo G. Alarcon Elementary School" and the motto "Soaring to Excellence" are displayed. The main content area features a blue background with a kite illustration and text: "You're invited to honor the life of Deputy Pete Herrera at L.G. Alarcon Elementary's Kite Day" on Friday, March 22nd. A schedule lists times for 5th, 6th, 4th, and 3rd grades. It also states that each student will receive a kite. The footer mentions sponsors: the Herrera Family, El Paso Sheriff Department, and Commissioner Iliana Holguin.

This screenshot shows the school website's homepage for the March 2024 Newsletter. The header and school information are consistent with the previous screenshot. The main content area features a banner with a pink flower and a rainbow, with the text "L.G. Alarcon Elementary March 2024 Newsletter". A "Read More..." button is located at the bottom left of the banner.

This screenshot shows the school website's homepage for the Story Book Parade 2024. The header and school information are consistent. The main content area features a banner with a colorful bokeh background and the text "Story Book Parade 2024". Below the banner is a collage of photos showing students and staff participating in the parade. A "Storybook Parade 2024" caption is at the bottom.

This screenshot shows the school website's homepage for an early release announcement. The header and school information are consistent. The main content area features a photo of the school building with the text: "Early Release/ Salida Temprana Thursday/ Jueves March 28 @ 11:20 AM There will No School On Friday March 29 Students return April 2". A "Read More..." button is at the bottom left.



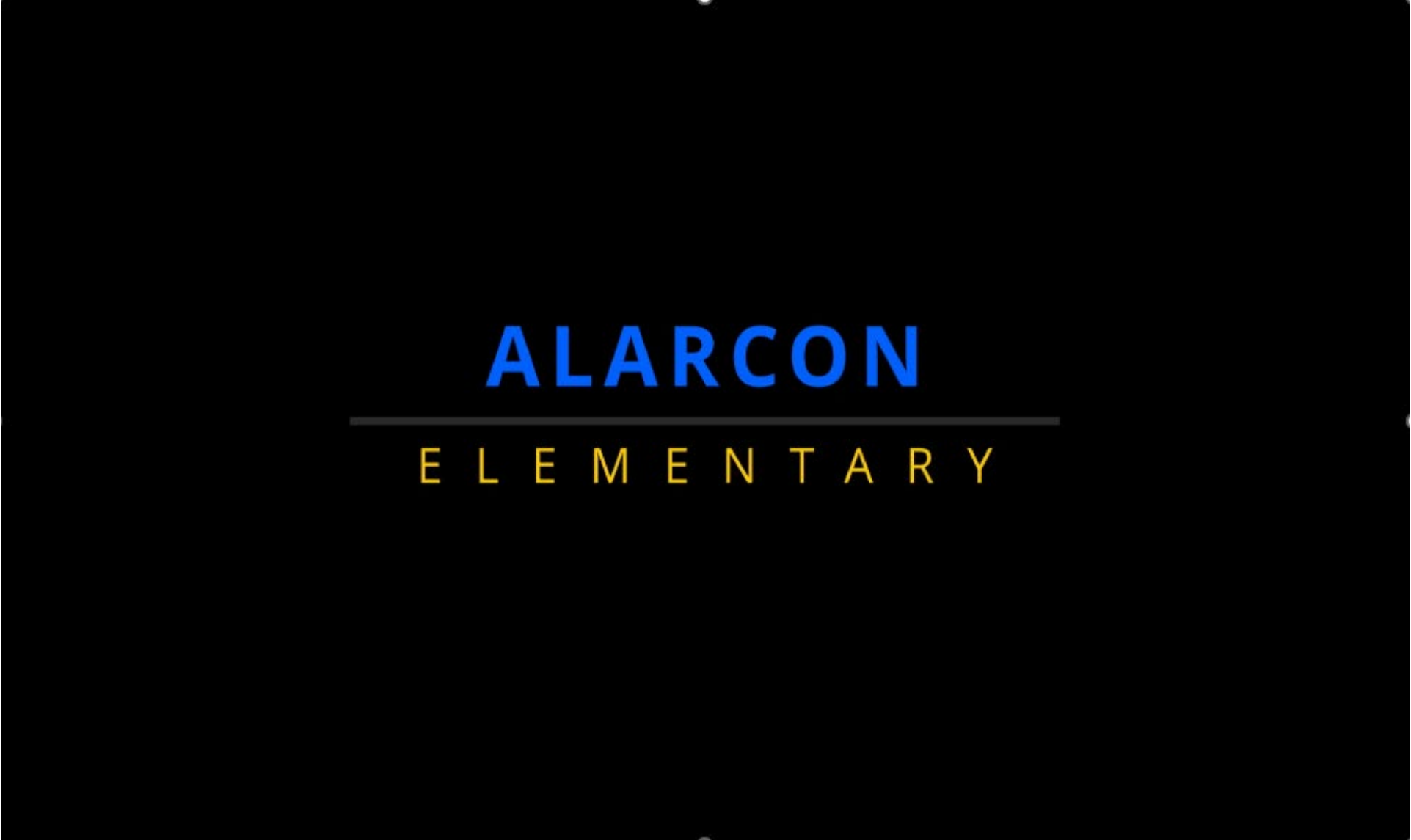
#PeoplePassionPurpose

Schools' Newsletter

<https://www.smore.com/n/9vap0>



Schools Showcase



#PeoplePassionPurpose

L.G. Alarcon Elementary

2023 – 2024
#SEISDPeoplePassionPurpose

Questions





San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Horacio Hernandez, Executive Director of Technology
Subject: ConnectED Texas
Date: April 10, 2024

HISTORY: The lack of cellphone coverage in the San Elizario community area has always affected its residents and employees of the San Elizario ISD. While attending the TASA/TASB Winter Conference, TASB offered a session where, in conjunction with Diamond Communications, they offer full-service wireless infrastructure capabilities to help meet critical objectives like health and safety considerations and educational opportunities for rural communities.

RATIONALE: After initially trying to reach TASB back in November 2023, a meeting was arranged with Diamond Communications on March 7, 2024, where they provided a presentation deck with their findings on cellphone coverage from the three major cellphone providers, including a heat map for each of them. Following this meeting, Diamon Communications provided a Site Marketing Agreement (SMA) for board consideration.

BUDGET IMPACT: None

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to allow San Elizario ISD to address the ConnectED Texas Site Marketing Agreement.

Please check one: For approval Report / Information only Recognition only

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

SITE MARKETING AGREEMENT

This Site Marketing Agreement (the “**Agreement**”) is made and entered into on the latest date set forth on the signature page below (“**Effective Date**”), by and between Diamond Towers V LLC, a Delaware limited liability company having an address at 120 Mountain Avenue, Springfield, New Jersey 07081 (“**Diamond**”), and San Elizario Independent School District, a Texas corporation having an address at 1050 Chicken Ranch Road, San Elizario, TX 79849 (“**Entity**”). Diamond and Entity shall each be referred to as “**Party**” and together as “**Parties**.”

WITNESSETH

WHEREAS, this Agreement covers those certain properties, towers, and other structures that are owned, leased, operated, or otherwise controlled by the Entity as designated on the attached Exhibit A, Included Properties, which is incorporated herein by reference for all purposes (each, a “**Property**,” and collectively the “**Properties**”); and

WHEREAS, Entity has determined that a public purpose may be served by the development of wireless communication infrastructure on the Properties; and

WHEREAS, Entity desires to retain Diamond to exclusively market existing wireless infrastructure and manage the development of new or expanded wireless communication infrastructure on the Properties, including existing and newly developed structures for macro sites and small cells. These services will include marketing the Properties to any wireless communication operators or other tenants (each a “**Tenant**” or, if more than one, “**Tenants**”) interested in locating communications equipment on or in (a) existing towers, buildings, rooftops, kiosks, or other existing structures located on the Properties (each, an “**Existing Structure**”) and (b) new structures built on the Properties (each, a “**New Structure**”); and

WHEREAS, Diamond, having expertise in the field of telecommunications site management and development, is agreeable to being Entity’s exclusive representative for purposes of marketing the Properties to potential Tenants as described herein;

NOW, THEREFORE, in consideration of the mutual promises contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Entity and Diamond agree as follows:

Section 1. Engagement:

Entity hereby grants Diamond the exclusive right during the Term, as herein defined, to market the Properties for telecommunication use by Tenants, including without limitation macro site infrastructure and small cell infrastructure. Any Property that Entity wishes to include in Diamond’s exclusive marketing rights is set forth in Exhibit A, Included Properties, attached hereto. The Parties may mutually agree to update Exhibit A from time to time during the Term to add properties to the list of “Properties” for which Diamond will have the exclusive right and license to market hereunder, provided that any such updates to Exhibit A are approved and signed by authorized representatives of each Party. Further, Entity reserves the right to remove any

Property from the list by notifying Diamond in writing if the Property is required for Entity purposes.

Section 2. Duties of Diamond and Entity – Roles and Responsibilities:

2.1 Diamond shall utilize its sales force to market the Properties to Tenants. The marketing may include the following:

2.1.1 The development and distribution of Entity- and Property-specific marketing materials, including presentations and marketing sheets which highlight attributes of the locations and carrier coverage analysis;

2.1.2 Incorporation of the Properties and Existing Structures into Diamond’s database for marketing to potential Tenants; and

2.1.3 Meetings with wireless communication companies, including Verizon, AT&T, T-Mobile, Dish Network, and cable companies, among others, to market the Properties.

2.2 Following a potential Tenant’s indication of interest to colocate or attach wireless communications equipment on a Property, Diamond shall submit information on the potential colocation or attachment to Entity for review, including the form of agreement as follows: (i) a lease/sublease agreement between Entity and Diamond for a colocation on an Existing Structure (a “**Colocation Agreement**”) utilizing the form attached hereto as Exhibit B, with Diamond leasing space from Entity on the Existing Structure and subleasing or licensing that space to the Tenant pursuant to an agreement between Diamond and Tenant, or (ii) a ground lease agreement (a “**Ground Lease Agreement**”) between Entity and Diamond for a colocation of a New Structure utilizing the form attached hereto as Exhibit C with Entity leasing an agreed upon portion of the applicable Property to Diamond for the construction, ownership, operation, and maintenance by Diamond of any such New Structure. The terms Colocation Agreement and Ground Lease Agreement may collectively be referred to as the “**Leases**” or individually as a "Lease.") In each of romanette (i) and (ii) above, Diamond will be granted a leasehold interest in the applicable Property, subject to the terms and conditions herein. Whether or not to accept any Lease, and on what terms, shall be in the sole discretion of Entity. Nothing herein shall require Entity to enter into any Lease or other agreement. No Lease or other agreement shall be effective unless and until all requisite approvals have been received by Entity including, as necessary, approval of its governing body. Diamond acknowledges that any Lease provided herein is an ancillary use of Entity’s Property, and nothing in this Agreement shall interfere with the Property’s use for Entity’s purposes. Entity, by and through its governing body, retains ultimate and exclusive authority to control all aspects of the Property’s use, including the right to determine at any time that a Property may be withdrawn from consideration for a Lease transaction.

- 2.3 In relation to any opportunity generated under this Agreement, Diamond shall provide Entity services including consulting; project management; regulatory and zoning approvals; community outreach; site management; existing tenant management (if applicable) site administration; and any other services agreed between the Parties. Diamond shall be responsible for compliance with all applicable local, state, and federal laws and regulations related to use of all Properties pursuant to this Agreement.

Section 3. Access to the Properties:

- 3.1 Entity acknowledges that, for Diamond to perform its duties, Diamond and its agents will require access to the Properties. Diamond shall have the right, upon prior notice to Entity as set forth herein, to grant access to and from the Properties to Diamond's employees and agents, and any Tenants, so long as the same does not interfere with Entity's use of the Properties and is for the purposes of facilitating Diamond's rights and obligations under this Agreement. When accessing any Property, Diamond, its employees, agents, and any Tenants shall comply with all Entity safety, security, and access protocols and requirements. Diamond shall provide Entity's designated contact (as listed in this agreement or as may be updated by Entity in writing) with at least seventy-two (72) hours' written notice prior to accessing any Property. Entity shall provide any safety, security, and access protocols for such Property to Diamond upon such request for access.

Entity Contact for Property Access: Horacio Hernandez
(915) 872-3935

Section 4. Term and Compensation:

- 4.1 The term of this Agreement shall commence on the Effective Date and, unless terminated earlier as provided herein, shall continue in effect for a period of five (5) years following the Effective Date (the "**Initial Term**"). This Agreement may be extended for an additional five (5)-year term ("**Extension Term**") upon the mutual consent of Entity and Diamond, including receipt of all requisite approvals. The Initial Term and Extension Term may be collectively referred to as the "**Term**."
- 4.2 Entity shall have no obligation to compensate Diamond for any services performed pursuant to this Agreement. Diamond shall be responsible for all costs incurred in performance and shall have no right to reimbursement from Entity for any of its expenses, including without limitation expenses incurred for securing necessary permits and approvals to construct or install wireless communication equipment and related structures. Diamond acknowledges that it has received consideration for the performance of its obligations under this Agreement by virtue of the right granted to enter potential Lease transactions.

- 4.3 The compensation owed by Diamond to Entity related to any Lease shall be as further described in Exhibit D, attached hereto and a made a part hereof. Diamond's payment of any compensation to Entity will be as set forth in the applicable Lease.

Section 5. Insurance:

- 5.1 Diamond shall maintain in full force and effect throughout the Term commercial general liability insurance with a combined single limit of at least One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in the aggregate, which insurance shall name Entity as an additional insured.
- 5.2 Diamond shall purchase and maintain Workers' Compensation as required by statute and Employer's Liability insurance.
- 5.3 Diamond shall purchase and maintain business automobile liability insurance, applying to owned, non-owned, and hired automobiles in an amount not less than \$1,000,000 for bodily injury, including death to any one person, and for property damage on account of any one occurrence. The policy shall insure any vehicle used in connection with Diamond's obligations under this Agreement. A "Waiver of Subrogation" in favor of Entity shall be provided.
- 5.4 Diamond shall purchase and maintain professional liability insurance that will cover all acts, errors, or omissions and breach or disclosure of personal information by Diamond in the amount of \$1,000,000 per claim, with an annual aggregate of at least \$2,000,000.
- 5.5 Diamond shall promptly, upon execution of this Agreement and on an annual basis throughout the Term, furnish certificates of insurance and proof of the required insurance and endorsements demonstrating compliance with the above requirements. Certificates shall indicate the name of the insured, the name of the insurance company, the name of the agency/agent, the policy number, the term of coverage, and the limits of coverage.
- 5.6 All insurance carriers will carry and A.M. Best rating of A- or better and be of a financial size category of VIII or larger.

Section 6. Indemnification:

Diamond agrees to indemnify, defend, and hold Entity harmless from and against any and all third party claims, injury, loss, damage, liability, costs or expenses (including reasonable attorneys' fees and court costs) incurred by or asserted against Entity arising from Diamond's negligent acts or omissions, or Diamond's intentional acts, related to the activities set forth in this Agreement. Notwithstanding the foregoing, to the extent permitted by law, Diamond's obligations under this Section shall not apply to any claim or liability to the extent determined by a court, arbitrator, or tribunal of competent jurisdiction to be based upon the negligence, recklessness, or willful behavior of Entity.

Section 7. Termination for Default:

- 7.1 In the event of a material breach of this Agreement (a “**Default**”) by either Party, the non-defaulting Party shall provide the defaulting Party with a written notice of said Default, providing the defaulting Party with at least thirty (30) days to remedy said Default; provided, however, that if any such Default is not capable of being cured within the requisite period of time, then so long as the Party charged with the Default has diligently pursued such cure of the Default within the prescribed period and continues to diligently pursue cure, such Party shall be given the reasonably necessary time, as determined in the reasonable discretion of the non-defaulting party, to cure the Default. If the Default continues after said cure period, the non-defaulting Party may immediately terminate this Agreement.
- 7.2 **Termination by Entity:** Entity may terminate this Agreement upon ninety (90) days’ written notice to Diamond if (i) within three (3) years of the Effective Date, Diamond’s marketing efforts have failed to yield any executed Lease agreements with Tenants regarding the Properties or (ii) the needs of Entity require other use of the Properties as determined in Entity’s sole discretion. Termination of this Agreement pursuant to this Section 7.2 shall not terminate any active Leases, which Leases may only be terminated by their own terms. Notwithstanding the foregoing, and to the extent such termination is not due to subsection (ii) above, if Diamond has received bona fide interest from a Tenant to collocate on a Property within three (3) years of the Effective Date, Diamond shall be entitled to continue working with such Tenant, post termination, to finalize a Lease. Such Lease shall remain subject to the terms and conditions of this Agreement. For purposes of this Section, “bona fide interest” means a proposal, written expression of interest regarding a specific Property or Properties, commencement of formal negotiation of terms, or other documented expression of specific intent or interest by a potential Tenant regarding a Property. “Bone fide interest” shall not include receipt, general response, or informal communications regarding marketing of properties not specific to a particular Entity Property or Properties.

Section 8. Successors and Assigns:

This Agreement may not be transferred or assigned by Diamond without the express written consent of Entity. To the extent permitted by law and if a transfer or assignment is agreed to by Entity, this Agreement shall be binding upon and inure to the benefit of the respective successors and assigns of Entity and Diamond.

Section 9. Entire Agreement:

This Agreement and the related agreements referred to herein and attached hereto constitute the entire agreement between the Parties with respect to the subject matter herein and shall supersede all prior agreements and understandings, oral or written, between the Parties hereto concerning the subject matter of this Agreement. No Party has made any oral or written representation other than those set forth in this Agreement, and no Party is entering into this Agreement in reliance on any representation other than those set forth in this Agreement.

Section 10. Notices:

Any notice, approval, waiver, objection, or other communication (“Notice”) required or permitted to be given hereunder or given in regard to this Agreement by one Party to the other shall be in writing and the same shall be given and be deemed to have been served and given: (a) if hand delivered, when delivered in person to the address set forth hereinafter for the Party to whom notice is given; (b) if mailed United States mail, postage prepaid, by Certified Mail, Return Receipt Requested, when delivered; or (c) if by overnight delivery by a nationally recognized courier, when received by the other Party. Any Party may change its address for notices by notice theretofore given in accordance with this Section 10:

If to Entity, to:

San Elizario Independent School District
1050 Chicken Ranch Road
San Elizario, TX 79849
Attn: Horacio Hernandez

If to Diamond, to:

Diamond Towers V LLC
120 Mountain Avenue
Springfield, New Jersey 07081
Attention: Legal Department

Section 11. Headings:

The headings within this Agreement are intended solely for the convenience of reference and shall not be considered in construing this Agreement.

Section 12. Governing Law:

This Agreement shall be governed in accordance with the laws of the State of Texas, without regard to that State’s conflicts laws.

Section 13. Representations and Warranties:

- 13.1 Each Party represents and warrants to the other Party that the execution and delivery of the Agreement and the performance of such Party’s obligations hereunder have been duly authorized and that the Agreement is a valid and legal agreement binding on the Party and is enforceable in accordance with its terms.
- 13.2 Diamond represents and warrants that (1) it does not, and shall not for the duration of this Agreement, boycott Israel or (2) the verification required by Section 2271.002 of the Texas Government Code does not apply to this Agreement. If circumstances relevant to this provision change during the course of the contract, Diamond shall promptly notify Entity. Further, Diamond shall cooperate with any

request by Entity to provide such further information and certifications as Entity may require to establish compliance with Texas Government Code Chapter 2271.

- 13.3 Diamond represents and warrants that (1) it does not, and will not for the duration of this Agreement, boycott energy companies or (2) the verification required by Section 2274.002 of the Texas Government Code does not apply to this Agreement. If circumstances relevant to this provision change during the course of this Agreement, Diamond shall promptly notify Entity. Further, Diamond shall cooperate with any request by Entity to provide such further information and certifications as Entity may require to establish compliance with Texas Government Code Chapter 2274.
- 13.4 Diamond verifies that (1) it does not, and will not for the duration of this Agreement, have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association or (2) the verification required by Section 2274.002 of the Texas Government Code does not apply to this Agreement. If circumstances relevant to this provision change during the course of this Agreement, Diamond shall promptly notify Entity. Further, Diamond shall cooperate with any request by Entity to provide such further information and certifications as Entity may require to establish compliance with Texas Government Code Chapter 2272.

Section 14. Public Information Act. Diamond acknowledges that Entity must and will comply with Texas Government Code, Chapter 552, the Texas Public Information Act (“PIA”) in the release of information, including this Agreement, any Lease, and any information which may be received or produced under this Agreement. Entity will use reasonable efforts to notify Diamond if a request for public information is received which may require Entity to disclose any portion of the information provided by Diamond or any other material that Diamond has clearly marked as proprietary, confidential, or otherwise exempt from disclosure under the PIA so as to allow Diamond the opportunity to seek to protect such materials from public disclosure. However, Diamond acknowledges and agrees that Entity (i) is not obligated to assert or argue on behalf of Diamond that any information provided to Entity is exempt from disclosure, (ii) will disclose information when required by the PIA, and (iii) shall not be liable for the disclosure of any information submitted by Diamond.

Section 15. Limitation on Damages. Neither Party, nor any of the Parties’ respective parents, subsidiaries, affiliates, governing body members, directors, officers, partners, shareholders, members, employees, agents, successors, or permitted assigns, will be liable for any special, incidental, indirect, exemplary, punitive or consequential damages of any kind whatsoever, including lost profits, lost revenues, lost data, and other economic losses, however caused and regardless of whether such damages are foreseeable or whether a Party has been advised of their possibility. These limitations on damages will apply regardless of whether the liability arises out of breach of contract, tort, indemnity, or any other theory.

IN WITNESS WHEREOF, this Agreement shall become effective on the Effective Date:

ACCEPTED BY:

San Elizario Independent School District

BY: _____

PRINT NAME: _____

TITLE: _____

DATE: _____

ACCEPTED BY:

Diamond Towers V LLC

BY: _____

PRINT NAME: Michael G. Brett

TITLE: COO

DATE: _____

EXHIBIT A
Included Properties

San Elizario ISD Administration Building, 1050 Chicken Ranch Road, San Elizario, TX 79849

San Elizario ISD Administration Annex Building, 13680 Socorro Road, San Elizario, TX 79849

Support Services Operations Center, 200 North Herring Road, San Elizario, TX 79849

San Elizario High School, 13981 Socorro Road, San Elizario, TX 79849

Ann Garcia-Enriquez Middle School, 12280 Socorro Road, San Elizario, TX 79849

Lorenzo G. Alarcon Elementary School, 12501 Socorro Road, San Elizario, TX 79849

Alfonso Borrego Sr. Elementary School, 13300 Socorro Road, San Elizario, TX 79849

Josefa L. Sambrano Elementary School, 200 North Herring, San Elizario, TX 79849

Lorenzo G. Loya Primary School, 13705 Socorro Road, San Elizario, TX 79849

Fernie Madrid Eagle Park, 1444 Main Street, San Elizario, TX 79849

EXHIBIT B

Colocation Agreement Form

[ATTACHED]

ANTENNA SITE LEASE AGREEMENT

This Antenna Site Lease Agreement (“**Agreement**”) is entered into on this ___ day of _____, 202__ (the “**Effective Date**”), by and between Diamond _____ LLC, having an office at 120 Mountain Ave., Springfield, NJ 07081, on behalf of itself and its affiliates (hereinafter referred to as “**Diamond**”), a Delaware limited liability company, and _____, having its principal office at _____ (hereinafter referred to as “**Landlord**”), a _____.

WHEREAS, the term “**Premises**” as used in this Agreement refers to the land, improvements or property owned or managed by the Landlord and known as _____, located at _____, in the City of _____, County of _____, State of Texas, , together with a non-exclusive easement for ingress and egress as more particularly described in the attached Exhibit A.

For and in consideration of Ten Dollars (\$10.00) and other good and valuable consideration recited herein, receipt of which is hereby acknowledged by the Landlord and Diamond, Landlord and Diamond agree as follows:

1. **USE:**

(a) Landlord leases to and grants Diamond exclusive use of the Premises for the installation, removal, operation and maintenance of wireless communications transmission systems of Diamond and/or those individuals or entities (such individuals or entities being hereinafter collectively referred to as “**Licensees**”) installing, removing, maintaining and/or operating radio communications systems, video transmission systems and/or other communications transmission systems at the Premises pursuant to separate agreements between Diamond and such Licensees. This equipment and its component parts are hereinafter defined and referred to collectively as the “**System(s)**”.

(b) The parties hereto agree that the System(s) and/or equipment may be owned by Diamond and/or Diamond’s Licensees and that Diamond shall remain fully responsible for the performance and observation of the duties, conditions and provisions under this Agreement. Diamond shall have the right to post on the Premises, a conspicuous sign giving notice of its exclusive right to the use of the Premises for the installation of such System(s). Said sign shall be no larger than 8.5” X 3.75” and shall be posted in such a manner that no damage will be done to the property of the Landlord.

(c) Diamond or its Licensees will have to perform engineering analysis as to the feasibility of or coverage provided by Systems installed at the Premises. Landlord understands that Diamond and/or its Licensees cannot install the System(s) at the Premises without obtaining all required permits, consents, and approvals of all governmental authorities and agencies or other applicable third parties pertaining to or in connection with the construction, ownership, operation, maintenance or use of the Systems (collectively, the “**Approvals**”). Landlord shall reasonably assist Diamond or its Licensees in obtaining all necessary Approvals, but such assistance shall be

at no cost to Landlord. As a result of the indeterminate time it will take before the necessary Approvals are granted and/or the engineering studies of Diamond or its Licensees are completed, Landlord is aware that there can be no date certain for installation of System(s) at its Premises but Diamond agrees to work in good faith and with due diligence.

2. **TECHNICAL:**

(a) It is understood that the exact model number and types of equipment associated with each System shall be determined upon completion of engineering studies since frequency, coverage pattern, technological improvements and other factors are integral parts of such a determination. It is understood and agreed that the particular equipment associated with each System may include antenna(s) for transmitting and for receiving (being of various sizes and shapes; i.e., poles, panel, parabolic, etc., and which may be installed on the same mounting assembly or at a different level or location), radio base station(s) and cables which are connected to the antenna(s), a video system which may include video and radio components and associated control accessories.

(b) Diamond and Licensees shall be permitted to use the interior and exterior portions of the Premises for the location of antennas and to use the interior portions of the Premises to install, remove, operate, maintain and repair cables, pipes, conduits, cable trays and other associated components in order to connect and operate such System(s).

(c) At Landlord's option and at Diamond's sole expense, Diamond and/or Licensees may utilize the electrical power distribution system installed at the Premises, or Diamond and/or Licensees may make arrangements with the electric utility company to have a separate electric service, billed to and paid directly by Diamond or Licensee, installed upon the Premises solely for the purpose of supplying electrical power to the System(s). In the event that Landlord elects for Diamond and/or the Licensees to utilize the electrical power distribution system installed at the Premises, Diamond and/or the Licensees, at their sole respective expense, will arrange for the electric utility company to install a sub-meter, bearing the relevant certificate of accuracy, to measure the electrical power consumed by equipment of Diamond and/or any Licensees. In such case, Diamond will reimburse Landlord for power consumed. Such reimbursement shall be in addition to the monthly amounts paid or sums paid the Landlord pursuant to the provision of Section 15 and Exhibit B of this Agreement and shall not be included in the calculation of revenue received from the installation of System(s) at the Premises as set forth on Exhibit C attached hereto and made a part of this Agreement. In the event that Landlord elects for Diamond and/or any Licensee to have a separate electric service installed upon the premises, Diamond and/or the Licensee(s) shall make arrangements with the utility company to install the separate electric service, at the sole expense of Diamond and/or Licensee(s), and bill Diamond or Licensee(s) directly for electricity consumed by said system.

(d) Prior to the initial installation of the Systems or any existing utilities, Diamond shall submit to the Landlord, for its approval, plans and specifications for the same. Such approval shall not be unreasonably withheld, conditioned or delayed. Landlord shall approve or reject each submittal by delivering to Diamond a completed Landlord approval form in substantially the form of the Landlord Approval Form attached hereto as Exhibit D ("**Landlord Approval Form**")

within thirty (30) days after receipt of any such submittal from Diamond. In the event that a Diamond submittal is rejected, such Landlord Approval Form shall describe in detail the reason for such rejection and will allow Diamond the opportunity to remedy the specified reasons for rejection if possible. All costs and expenses, including but not limited to the cost of repairs related to the making of any installations and modifications to the Systems or electrical services and meters directly related to the Systems shall be borne by Diamond.

(e) If at any time Diamond reasonably determines that any System(s) installed at the Premises does not materially perform to expectation, or is subject to material interference, or material changes in the surrounding buildings and/or structures limits the System(s) effectiveness, Diamond will have the right to remove said System(s) and cease payment corresponding to the specific System(s) removed. In such event, and at Landlord's option, Diamond shall, at its expense, remove any separate electrical service, if installed, or reverse any modifications to the electrical distribution system of the Premises, and, in all events, Diamond shall restore the Premises to its condition existing prior to said installations or modifications, reasonable wear and tear excepted.

3. **INTERFERENCE:**

(a) Should it be reasonably determined that the System(s) installed by Diamond and/or any Licensee cause any interference to the radio, television or other electronic components of Landlord or the tenants within Landlord's building, then Diamond will immediately provide whatever expertise and equipment is necessary for the elimination of the interference at the sole expense of Diamond. If the interference cannot be eliminated by ordinary means, using accepted engineering practices, then components of the offending System(s) shall be removed from the Premises by Diamond or any Licensee upon written request of Landlord.

(b) Diamond represents that, prior to entering into this Agreement, it will exercise due diligence in reviewing the Premises and existing uses on or near the Premises to reasonably determine that it is appropriate for the intended use without interference, and will continue to exercise such due diligence prior to any installation(s) by Diamond or any Licensee. In the event the Landlord or Landlord's tenants install electronic equipment after the date of installation(s) by Diamond or any Licensee and such equipment causes material interference to the System(s) of Diamond or any Licensee, then, Diamond shall notify Landlord and the Parties agree to work in good faith to try to determine solutions to mitigate or resolve the interference problem, including removing or relocating the offending equipment. In the event interference is material and unable to be rectified, Diamond shall have the right, but not the obligation, to terminate this Agreement upon thirty (30) days' written notice to Landlord.

4. **QUIET ENJOYMENT:** Landlord covenants and agrees that, upon Diamond's observing and performing all the terms of this Agreement, Diamond and all Licensees may peacefully and quietly enjoy the Premises, subject to the terms and conditions of this Agreement.

5. **CONDITION OF PREMISES:** Diamond acknowledges that it has independently and personally inspected the Premises and that it has entered into this Agreement based upon such examination and inspection. Diamond accepts the Premises in their current condition, "AS IS, WITH ALL FAULTS, IF ANY, AND WITHOUT ANY WARRANTY WHATSOEVER,

EXPRESS OR IMPLIED,” other than the warranty of quiet enjoyment; specifically, without limiting the generality of the foregoing, Diamond accepts the Premises without any warranty of (a) the nature or quality of any construction, structural design or engineering of any improvements currently located at or constituting a portion of the Premises, (b) the quality of the labor and materials included in any such improvements, or (c) the suitability of the Premises for any particular purposes or development potential.

6. **WAIVER OF CONSUMER RIGHTS UNDER DTPA:** AS A MATERIAL CONSIDERATION FOR LANDLORD’S ENTERING INTO THIS AGREEMENT, DIAMOND HEREBY WAIVES ANY RIGHTS IT MAY HAVE UNDER THE DECEPTIVE TRADE PRACTICES-CONSUMER PROTECTION ACT, SECTION 17.41 ET. SEQ., TEXAS BUSINESS & COMMERCE CODE, A LAW THAT GIVES CONSUMERS SPECIAL RIGHTS AND PROTECTIONS. AFTER CONSULTATION WITH AN ATTORNEY OF ITS OWN SELECTION, DIAMOND VOLUNTARILY CONSENTS TO THIS WAIVER.

7. **ACCESS:** Landlord hereby authorizes Diamond and its Licensees and their respective officers, agents, assigns, representatives, employees, contractors, subcontractors, and clients to access the aforementioned Premises for the purpose of installing, removing, operating, repairing and maintaining the System(s). Access to the Systems shall be scheduled by Diamond with Landlord in advance, on no less than forty-eight (48) hours written notice, during normal working hours on normal business days. Diamond shall schedule access in accordance with this Section by calling the following number _____ or via email at _____. Any persons accessing the Premises shall be required to comply with all Landlord safety, security, and access protocols and requirements. In the case of an emergency or material equipment malfunction, access to the System(s) will be permitted at any reasonable time, subject to reasonable security, safety and identification procedures required by the Landlord and/or applicable law.

8. **OWNERSHIP:** Any System(s) installed by Diamond and/or any Licensee upon the Premises, including but not limited to the antennas, poles, accessories and other components, shall remain the personal property of Diamond or the Licensee, as the case may be, and shall not be deemed fixtures. Landlord agrees to do nothing to intentionally destroy said System(s) identification or cloud the ownership of the above-described property.

9. **NO LIABILITY:** Landlord does not assume any liability for the System(s) installed at the Premises nor does it guarantee the proper installation, removal, operation, security or maintenance of any System(s) installed thereon.

10. **INSURANCE:** Diamond shall furnish a Certificate of Insurance to Landlord, naming Landlord as holder, to cover any damage that may arise by virtue of the installation, removal, operation or maintenance of the System(s). Throughout the initial term and any renewal term of this Agreement, Diamond shall procure and maintain commercial general liability insurance with a combined single limit of at least One Million Dollars (\$1,000,000.00) per occurrence and Two Million Dollars (\$2,000,000.00) in the aggregate, which insurance shall include Landlord as additional insured. Diamond shall require all of its Licensees, contractors and subcontractors to maintain general liability insurance coverage in an amount equal to that specified in this Section 10. Diamond shall promptly, upon execution of this Agreement and on an annual basis throughout

the Term, furnish certificates of insurance and proof of the required insurance and endorsements demonstrating compliance with the above requirements. Certificates shall indicate the name of the insured, the name of the insurance company, the name of the agency/agent, the policy number, the term of coverage, and the limits of coverage. All insurance carriers will carry an A.M. Best rating of A- or better and be of a financial size category of VIII or larger.

11. **INDEMNIFICATION AND HOLD HARMLESS**: In addition to, and without limiting, any other indemnification obligations in this Agreement, Diamond will defend, indemnify, and hold harmless Landlord and its officers, board members, employees, and agents from and against all claims, suits, actions, liability, liens, loss, and damage of any character, type, or description, including without limitation all expenses of litigation, court costs, and attorneys' fees, arising out of or related to: (a) injury or death to any person or damage to property related to the acts of Diamond or its agents, employees, contractors, invitees, licensees, or sublessees on Landlord's property; and (b) Diamond's negligence, misconduct, breach of contract, or other failure to comply with its obligations under this Agreement, or infringement or violation of a third-party's intellectual property or privacy right. Notwithstanding the foregoing, Diamond shall have no obligation to indemnify and hold harmless Landlord and its officers, board members, employees, and agents from and against all claims, suits, actions, liability, liens, loss, and damage of any character, type, or description, including without limitation all expenses of litigation, court costs, and attorneys' fees, to the extent determined by a court, arbitrator, or tribunal of competent jurisdiction to have been caused by Landlord's negligence or willful misconduct.

12. **COMPLIANCE**:

(a) Diamond shall comply with all federal, state, and local rules, regulations, laws, ordinances, statutes and requirements of all governmental authorities, and shall require the same compliance by all Diamond Licensees, agents, contractors, and subcontractors. Diamond shall defend, indemnify, and hold harmless Landlord for any claims, suits, actions, liability, loss, or damage caused by the noncompliance by Diamond, its employees, agents, contractors, and Licensees.

(b) Without limiting any other compliance requirements in this Agreement or under applicable law, Diamond shall comply with all applicable requirements of Texas Government Code §2252.909 (Required Lease Terms for Lease of Public Property), or any successor statute. Diamond shall:

(i) Include in each contract for the construction, alteration, or repair of an improvement on the Premises a condition that the contractor (A) execute a payment bond that conforms to Subchapter I, Chapter 53, of the Texas Property Code; and (B) execute a performance bond in an amount equal to the amount of the contract for the protection of Landlord and conditioned on the faithful performance of contractor's work in accordance with the plans, specifications, and contract documents; and

(ii) Provide Landlord a notice of commencement, as set forth herein, at least 90 days before the date the construction, alteration, or repair of any improvement to the

Premises begins. The notice of commencement under this subsection must (A) identify the public property where the work will be performed; (B) describe the work to be performed; (C) state the total cost of the work to be performed; (D) include copies of the performance and payment bonds required under subsection (e)(i); and (E) include a written acknowledgement signed by the contractor stating that copies of the required performance and payment bonds will be provided to all subcontractors not later than the fifth day after the date a subcontract is executed.

(iii) On or before the 10th day after Landlord receives a notice of commencement for the construction, alteration, or repair of an improvement to leased property required under subsection (e)(ii), Landlord may notify Diamond that the construction, alteration, or repair may not proceed.

(iv) Diamond acknowledges that, pursuant to Texas Government Code §2252.909(e), a person commits an offense (Class A misdemeanor) if the person materially misrepresents information in a notice of commencement.

13. **CASUALTY & CONDEMNATION:**

(a) In the event of any damage to or destruction of or condemnation of the Premises or any part thereof which renders the Premises unusable or inoperable through no fault of Diamond, Diamond shall have the right, but not the obligation, to elect within thirty (30) days of the date of the casualty or other harm to terminate this Agreement and all of its duties and obligations herein by giving written notice to Landlord after such damage, destruction or condemnation, if by virtue of such casualty, Diamond reasonably determines that the Premises are no longer adequate for Diamond to continue its material operations or the operations of any Licensee or any necessary repairs to the Premises have not been completed or cannot be reasonably completed within one hundred eighty (180) days from the date of the damage. If Diamond does not terminate this Agreement the amount of compensation payable to Landlord herein shall be reduced or abated in proportion to the actual reduction or abatement of use of the Premises. Diamond shall be fully responsible, including obtaining insurance coverage for its own protection from losses from any damages to Systems or other equipment or personal property placed at the Premises, and Landlord shall not directly or through insurance be liable for any loss to such Systems, equipment, or property, except to the extent caused by Landlord's negligence or willful misconduct and, in such event, only to the extent permitted by law.

(b) In the event of condemnation, unless Diamond and the Licensees are allowed by the condemning authorities to continue its operation on the Premises, this Agreement may be terminated by Diamond as of the date title to the lands vests in the condemning authority or the date Diamond is required to cease its operation, whichever is earlier. Diamond shall be entitled to seek its own award from the condemning authority.

14. **DEFAULT AND TERMINATION:** Except as otherwise provided in this Agreement, this Agreement may be terminated without any penalty or further liability upon written notice as follows:

(a) In the event either party shall default in its obligations under this Agreement and such default is not cured within sixty (60) days from the date of receipt of written notice from the non-defaulting party to the defaulting party, the non-defaulting party shall have the right to terminate this Agreement. Notwithstanding the foregoing, if the defaulting party commences and continues to cure the default within such period, the defaulting party shall have reasonable, additional time (not to exceed forty-five (45) days) to cure the default;

(b) Upon thirty (30) days' written notice by Diamond to Landlord, if Diamond is unable to obtain or maintain through no fault of Diamond, any license, permit or other governmental approval necessary for the construction and/or operation of the Systems or Diamond's business; or

(c) By Diamond for any or no reason upon three (3) month's advance written notice from Diamond to Landlord, and upon payment of a termination fee to Landlord in an amount equal to twelve (12) months of compensation as calculated using the manner and rate specified on Exhibit B.

(d) By Landlord as set forth in this Section 14(d). As a governmental entity, Diamond acknowledges that, by entering into this Agreement, Landlord is not relinquishing, and may not relinquish, the authority of its governing body to control the property's use or allow the Agreement to interfere with the property's public purpose. After the tenth (10th) anniversary of the Effective Date, to the extent Landlord's governing body determines that the Agreement will no longer serve a public purpose or that the Premises is required for other purposes, Landlord may, upon at least one hundred eighty (180) days' written notice to Diamond, terminate the Agreement at the end of its then current term. Such notice shall include a detailed reason and/or justification for the termination. Further, in the event a need arises on the part of Landlord to use the Premises for the governmental entity's own purposes after the tenth (10th) anniversary of the Effective Date, Diamond agrees to work with Landlord to modify the Agreement to accommodate such use or, if such accommodation is not possible, Landlord may terminate the Agreement upon at least one hundred eighty (180) days' written notice or shorter notice if required by law or public emergency. Regardless of whether during or after the initial term, nothing in this Agreement shall be deemed to prohibit Landlord's right and ability, as a governmental entity, to use the Premises or take any action, regardless of the potential for interference with the Premises, to the extent required in a declared public emergency or when otherwise required by law. However, Landlord shall use all commercially reasonable efforts to avoid and minimize the duration and effect of any such interference.

Prior to any termination by Landlord, Landlord and Diamond shall use best efforts to find a mutually agreeable location on the Property or other property owned or controlled by Landlord for Diamond to relocate the Systems to or build a new tower. In the event the parties find a mutually agreeable location on the Property for the relocation of the Systems, the parties shall enter into a lease agreement on identical terms to this Agreement. During the negotiation of a mutually agreeable location, and prior to execution of the new lease agreement, Diamond shall provide Landlord with an estimate of the cost for relocating the Systems and related carrier equipment to the proposed new location(s) ("Estimated Relocation Cost") for the Entity's understanding and consideration as to how collection of rent might be impacted, and Diamond shall be entitled to an abatement of rent under the new agreement in an amount equal to the actual

cost to Diamond to relocate the Systems and related carrier equipment up to the Estimated Relocation Cost.

15. **COMPENSATION**: During the term of this Agreement, including any renewals, Diamond shall have the exclusive right to collect all rents and other lease or licensee fees from Licensees. Diamond shall compensate Landlord in the manner and at the rate specified in Exhibit B attached hereto and made a part hereof, on or before the last day of the month following Diamond's receipt of Licensee's payment. In no event shall Diamond be required to compensate Landlord any amount that has not been actually received by Diamond from Licensee. Diamond will maintain accurate books and records of accounting, in accordance with generally accepted accounting principles, for the determination of amounts owed and payments to be made under this Agreement. Upon reasonable notice, and once per calendar year, Landlord or its designee shall have the right, during regular business hours, to inspect the books and records of Diamond relating to determination of amounts owed and payments required to be made under this Agreement.

16. **TAXES**. Landlord, a governmental entity, is generally exempt from taxation and shall be required under this Agreement to pay any taxes for which it is exempt. Diamond shall be responsible for the payment of any personal property taxes assessed on, or any portion of such taxes attributable to, the Systems, if any. If Landlord receives a tax assessment or bill for any personal property taxes on or attributable to the Systems, Landlord shall furnish Diamond a copy within thirty (30) days of receipt by Landlord or Landlord's representative, a copy of the tax assessment or bill for any personal property taxes which are assessed on, or any portion of such taxes attributable to, the Systems, if any. Landlord hereby represents and warrants, to the best of its knowledge as of the date of this Agreement, that Landlord's Premises on which the Systems are located (or are to be located) is not subject to any "Conservation Use Covenant", "Greenbelt Covenant" or any conservation use program which restricts or limits development of the Premises.

17. **TERM**:

(a) The initial term of this Agreement shall be a period of five (5) years commencing on the Effective Date. During the term of this Agreement, Diamond shall have the exclusive right to install, remove, operate, and maintain wireless communications System(s) at the Premises with the sole exception being Landlord's own equipment used for its personal or its business use. Diamond shall have the right to extend the period of this Agreement for five additional successive five (5) year terms upon the same terms and conditions set forth herein. This Agreement shall automatically be extended for each successive renewal term unless Diamond notifies Landlord in writing at least ninety (90) days before the expiration date of the then current term of Diamond's intention not to extend the relevant term.

(b) During the term of this Agreement and any renewals thereof, Landlord will not permit a Licensee or a potential Licensee to by-pass Diamond or to negotiate directly with the Landlord for the rental of space on the Premises.

(c) Except as otherwise provided herein, should a Licensee or potential Licensee approach the Landlord directly or indirectly, Landlord will refer the Licensee to Diamond and

Landlord will not negotiate directly or indirectly with a Licensee or potential Licensee related to rental of space on the Premises.

18. **AUTHORITY**: By execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by all requisite administrative action required to enter into and perform the terms of this Agreement.

19. **INTEGRATED AGREEMENT**: This Agreement and all exhibits and amendments attached hereto represent the full and complete agreement between the parties.

20. **MODIFICATIONS**: Any addition, variation or modification to this Agreement shall be void and ineffective unless made in writing and signed by an authorized representative of both parties.

21. **SEVERABILITY**: The unenforceability, invalidity or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid or illegal.

22. **SUBORDINATION AND NON-DISTURBANCE**. To the extent applicable, this Agreement shall be subject to and subordinate to any mortgage or deed to secure debt (collectively referred to as a "**Mortgage**") made by Landlord which may now or hereafter encumber the Premises, provided that no such subordination shall be effective unless the holder of every such Mortgage shall in a separate agreement with Diamond agree that in the event of a foreclosure, or conveyance in lieu of foreclosure of Landlord's interest in the Premises, such holder shall recognize and confirm the validity and existence of this Agreement and that Diamond shall have the right to continue its use and occupancy of the Premises in accordance with the provisions of this Agreement as long as Diamond is not in default of this Agreement beyond applicable notice and cure periods. Landlord and Diamond shall execute in timely fashion such instruments as may reasonably be requested to evidence the provisions of this paragraph. In the event the Premises are encumbered by a Mortgage on or after the Effective Date, Landlord, no later than ten (10) days thereafter, shall use commercially reasonable efforts to obtain and furnish Diamond with a non-disturbance and attornment agreement in recordable form from the holder of each Mortgage.

23. **ASSIGNMENTS AND SUBLEASES**. Except as provided in this Section, Diamond may not sell, transfer, assign, sublease, or convey any portion of its interest in this Lease or the Premises. Notwithstanding the foregoing, if an event of default has not occurred and is continuing, Diamond may, upon written notice to Landlord, (i) sublease space on the Tower Facilities and within the Premises to third parties, (ii) assign its interest in the Agreement to any party who (a) has a proven history of operating communication towers, (b) has a net worth of at least Fifteen Million and 00/100 Dollars (\$15,000,000.00) and (c) assumes in writing the obligations of Diamond under this Agreement, (iii) mortgage its interest in this Agreement and the leasehold interest created hereby to third party lenders in bona fide loan transactions, which mortgage shall not be deemed a loan or mortgage on Landlord's property and any records filing regarding the mortgage shall clearly state that fact, and (iv) assign its interest in this Agreement and the leasehold interest created hereby to Affiliates, as hereinafter defined. For purposes hereof, "Affiliates" shall mean, as to any party to this Lease, any individual, partnership, corporation, business trust, joint stock company, trust, unincorporated association, joint venture, or other entity of whatever nature,

which, directly or indirectly, is in control of, is controlled by, or is under common control with, such party. For purposes of this definition, "control" of an entity means the power, directly or indirectly, either to (i) vote 10% or more of the securities having ordinary voting power for the election of directors of such entity, or (ii) direct or cause the direction of the management and policies of such entity whether by contract or otherwise. Except as provided above, any attempt by Diamond to sell, transfer, encumber, assign or convey its leasehold estate or any interest in the estate without the prior, written consent of Landlord shall be null and void.

24. **SURVIVORSHIP**: This Agreement shall be binding upon the successors, heirs and permitted assigns of the parties. This Agreement shall run with the Premises.

25. INTENTIONALLY DELETED.

26. **ESTOPPELS**. Either party may request, in writing, that the other party certify information regarding the existence and terms of this Agreement to a prospective mortgagee or purchaser. Such certification shall be transmitted within ten (10) business days after receipt of written request and, subject to any specific qualifications or disclaimers stated in the certification, may be relied upon by the party who requested it, and the contents of the certificate shall be binding upon the party executing it. The certificate may include (i) the validity, force and effect of this Agreement; (ii) the extent to which this Agreement has been supplemented or amended; (iii) the existence of any default; (iv) the existence of any asserted offsets, counter-claims or defenses on the part of the other party to which the certifying party has actual notice; (v) the commencement and expiration dates of the term, (vi) the amount of any prepaid rent; and (vii) any other matter as may reasonably be requested.

27. **RECORDATION**: Diamond, at its option, shall have the right to record a memorandum of this Agreement in the form of the Memorandum of Antenna Site Lease Agreement attached hereto as Exhibit E with the county clerk's office in which the Premises is located and/or the county clerk's office in which this Agreement was executed.

28. **HAZARDOUS SUBSTANCE**:

(a) Landlord represents and warrants that to its knowledge without duty of inquiry, the Premises are free of any Hazardous Substance. "**Hazardous Substance**" shall mean any hazardous or toxic substance, material or waste which is, or becomes designated as such in the future or is regulated by any agency of the United States Government or by any local governmental authority having jurisdiction, including, without limitation, any substance, material or waste that is defined or designated as a hazardous substance pursuant to the Comprehensive Environmental Response, Compensation and Liability Act, the Resource Conservation and Recovery Act or the Clean Water Act. With prior written notice to Landlord, Diamond shall have the right, but not the duty, to enter upon the Premises and conduct, at Diamond's sole cost and expense and for its sole use and benefit, an environmental assessment to determine the presence of hazardous substances within, on, or under the Premises, provided that Diamond shall not undertake any subsurface environmental testing without the prior consent of Landlord, which may be withheld in the sole discretion of Landlord.

(b) During the Term of this Agreement, Diamond shall not cause or authorize the presence, use, storage and/or disposal of any Hazardous Material on or under the Premises by Diamond, its Licensees, agents, employees, business invitees, or contractors. Notwithstanding the foregoing, Diamond, and its licensees, sublicensee, sublessees, and/or subtenants shall have the right to install backup generators on the Premises and such installation shall not be a violation of this Section. Diamond shall comply, and require all agents, employees, business invitees, contractors, licensees, and sublessees to be in compliance with all applicable laws, rules, regulations and orders. Diamond shall defend, indemnify, protect, and hold Landlord harmless from and against all claims, costs, fines, judgments, and liabilities, including attorney's fees and costs, arising out of or in connection with the presence, storage, use or disposal of Hazardous Materials on or under the Premises caused by the acts, omissions, or negligence of Diamond, its Licensees, sublessees, agents, employees, business invitees, or contractors. The foregoing indemnity shall survive any termination of this Agreement.

29. **NOTICES:** All notices required under or permitted by this Agreement shall be given and served in writing, either delivered personally or sent by overnight courier, providing proof of such service, and addressed to the following parties:

If to Landlord, to:

If to Diamond, to:

Diamond _____ LLC
120 Mountain Ave.
Springfield, New Jersey 07081
Attention: Legal Department

With a copy to:

Diamond _____ LLC
120 Mountain Ave.
Springfield, New Jersey 07081
Attention: Lease Administration

30. **DIAMOND'S RENTAL STREAM OFFER.** If at any time after the date this Agreement, Landlord receives and is formally considering acceptance of a bona fide written offer from a third-party seeking assignment or transfer of Rent payments associated with this Agreement ("Rental Stream Offer"), Landlord shall promptly notify Diamond and, subject to any confidentiality requirements in the Rental Stream Offer, furnish Diamond with a copy of the Rental Stream Offer. To the extent permitted by law, Diamond shall be given a twenty (20) day opportunity after it receives such copy to match the Rental Stream Offer and agree in writing to match the terms of

the Rental Stream Offer. Such writing shall be in the form of a contract substantially similar to the Rental Stream Offer. Landlord agrees to consider any such offer from Diamond in good faith. However, Diamond acknowledges and agrees that nothing herein shall obligate Landlord to consider or approve any Rental Stream Offer, including that of Diamond, and any contract shall be subject to Landlord's determination of best value, requirements of law, and approval of Landlord's governing body.

31. **WAIVER OF INCIDENTAL AND CONSEQUENTIAL DAMAGES:** To the full extent such may be disclaimed by law, neither Party will assert any claim whatsoever against the other for loss of anticipatory profits or any other indirect, special, incidental or consequential damages.

32. **WAIVER OF LANDLORD'S LIEN.** To the extent permitted by law, Landlord hereby waives any and all lien rights it may have, statutory or otherwise, in and to the Systems or any portion thereof, regardless of whether or not same is deemed real or personal property under applicable laws. Landlord consents to Diamond's right to remove all or any portion of the Systems from time to time in Diamond's sole discretion and without Landlord's consent.

33. **REMOVAL OF PERSONAL PROPERTY.** On or after termination of this Agreement, Diamond shall, at its sole cost and expense, remove the Systems and all other personal property and improvements which Diamond or its Licensees, sublessees, agents, or contractors has installed or otherwise located on the Premises. Diamond shall reasonably restore the Premises to its original condition within sixty (60) days and shall continue to pay compensation as required by this Agreement until removal is completed. If any such property or equipment, including improvements, is not removed from the Premises within the required time, such items shall be deemed abandoned, and Landlord shall be entitled to remove the remaining items and invoice Diamond for all actual costs of doing so and Diamond shall remit payment of such invoice to Landlord within thirty (30) days of receipt.

34. **MISCELLANEOUS**

(a) This Agreement constitutes the entire agreement and understanding of Landlord and Diamond with respect to the subject matter of this Agreement, and supersedes all offers, negotiations and other agreements. There are no representations or understandings of any kind not set forth herein. Any amendments to said Agreement must be in writing and executed by Landlord and Diamond.

(b) This Agreement shall be construed in accordance with the laws of the state in which the Premises is situated.

(c) If any term of this Agreement is found to be void or invalid, such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

(d) Whenever under this Agreement the consent or approval of Landlord is required or a determination must be made by Landlord, no such consent or approval shall be unreasonably

withheld, conditioned, or delayed, and all such determinations shall be made on a reasonable basis and in a reasonable manner.

(e) This Agreement may be executed in two or more counterparts, all of which shall be considered one and the same agreement and shall become effective when one or more counterparts have been signed by each of the parties, it being understood that all parties need not sign the same counterpart.

(f) Diamond acknowledges that Landlord is a governmental entity and may disclose any and all information, including the terms of this Agreement, where required under the Texas Public Information Act or other applicable law. To the extent Diamond asserts any of its information is confidential or proprietary, Diamond must clearly mark it as such. However, nothing herein or in such marking shall be deemed to prohibit Landlord, from disclosing such information to its attorneys, consultants, or other contractors with a need-to-know, to regulating agencies, or as required by law, including, but not limited to, any judicial or administrative order, subpoena, or open records ruling of the Texas Attorney General under the Texas Public Information Act.

(g) Authority. By execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by all requisite administrative action required to enter into and perform the terms of this Agreement.

{Signatures on following page}

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the Effective Date.

LANDLORD:

[_____]

DIAMOND:

Diamond _____ LLC

Draft Only – Not for Signature

Name: _____

Title: _____

Date: _____

Draft Only – Not for Signature

Name: Michael G. Brett

Title: CFO

Date: _____

DRAFT

EXHIBIT A

PREMISES

DRAFT

EXHIBIT B
COMPENSATION

Landlord shall be compensated on a monthly basis during the term of this Agreement and any renewals thereof at a rate of _____ percent (___) of the total revenue collected by Diamond less (i) any maintenance, monitoring, insurance, utilities and other operational expenses and additional rents to third parties, incurred by Diamond, and (ii) any taxes, fees, assessments, surcharges or other expenses payable by Diamond to any governmental authority or any third party for Diamond's or a Diamond Licensee's operation on such Property.

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EXHIBIT C

Formula for Electrical Consumption Reimbursement

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EXHIBIT D

FORM OF LANDLORD APPROVAL FORM

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EXHIBIT E

FORM OF MEMORANDUM OF ANTENNA SITE LEASE AGREEMENT

After recording, return to:
Legal Department
Diamond _____ LLC
820 Morris Turnpike, Suite 104
Short Hills, New Jersey 07078

Site Name:

Memorandum of Antenna Site Lease Agreement

This memorandum evidences that a lease (“Lease”) was made and entered into by written Antenna Site Lease Agreement dated _____, 20__, between _____ (“Landlord”) and DIAMOND _____ LLC (“Diamond”), the terms and conditions of which are incorporated herein by reference.

Such Lease provides, in part, that Landlord leases to Diamond the premises (the “Premises”) described in Exhibit A attached hereto and located at _____, City of _____, County of _____, State of Texas. The term of the Lease is for five (5) years commencing on _____, 20__, which term is subject to five (5) additional five (5) year extension periods .

This Memorandum is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Lease, all of which are hereby ratified and affirmed. In the event of a conflict between the provisions of this Memorandum and the provisions of the Lease, the provisions of the Lease shall control.

IN WITNESS WHEREOF, the parties hereto have executed this instrument as of the date first above written.

LANDLORD:

[_____]

Exhibit Only – Not for Signature _____

DIAMOND:

DIAMOND _____ LLC

Exhibit Only – Not for Signature _____

* Final Memorandum will have appropriate state notary blocks.

DRAFT

EXHIBIT C

Ground Lease Agreement Form

[ATTACHED]

OPTION AND GROUND LEASE AGREEMENT

THIS OPTION AND GROUND LEASE AGREEMENT (“Agreement”) is made this ___ day of _____ 202___, by and between _____ (“Optionor”) and DIAMOND TOWERS V LLC, a Delaware limited liability company (“Optionee”).

I. OPTION TO LEASE

1. Grant of Option. For good and valuable consideration and the mutual promises herein set forth, Optionor hereby gives and grants unto Optionee and its assigns, an exclusive and irrevocable option (“Option”) to lease a certain parcel of real property, located at _____, _____, _____, more particularly described on Exhibit “A”, and survey or site plan shown on Exhibit “A-1”, attached hereto (“Leased Premises”); together with an easement, or easements, for ingress, egress and utilities for the duration of the lease on the property which is more particularly described on Exhibit “B” attached hereto (“Easement”). Optionor agrees and acknowledges the Optionee may, at Optionee’s sole cost and expense, have a metes and bounds survey prepared of the Leased Premises and the Easement, and that the legal description of the Leased Premises and the Easement, as shown on the survey, shall thereafter become the legal description of the Leased Premises and the Easement.

2. Option Initial Term. The initial term of this Option shall be for twenty four (24) months from the Effective Date (“Option Initial Term”).

3. Consideration for Option. Consideration for the Initial Term of the Option granted hereunder shall be Two Thousand and 00/100 Dollars (\$2,000.00) (“Option Consideration”).

4. Extension of Option. This Option can be extended at the discretion of Optionee for one (1) additional period of twelve (12) months (“Option Renewal Terms”) by Optionee paying to Optionor the additional consideration of One Thousand and 00/100 Dollars (\$1,000.00) prior to the expiration of the Option Initial Term or any Option Renewal Term. No more than two (2) total Optional Renewal Terms will be allowed hereunder unless agreed to by Entity in writing. The Option Initial Term and all Option Renewal Terms shall hereinafter be referred to collectively as the “Option Term.”

5. Optionor’s Representations and Warranties. As an inducement for Optionee to enter into and be bound by the terms of this Option, Optionor represents and warrants to Optionee and Optionee’s successors and assigns that, as of the date of this Agreement:

(a) To the knowledge of Optionor, without duty of inquiry or conducting a title search, Optionor has good title to the Leased Premises and the Easement;

(b) To the knowledge of Optionor, Optionor has the authority to enter into and be bound by the terms of this Option;

(c) To the knowledge of Optionor, there are no pending or threatened administrative actions, including bankruptcy or insolvency proceedings under state or federal law, suits, claims or causes of action against Optionor or which may otherwise affect the Leased Premises; and

(d) To the knowledge of Optionor, the Leased Premises are not presently subject to an option, lease or other contract which may adversely affect Optionor's ability to fulfill its obligations under this Option, subject to Optionor's retention of its authority to manage and control its governmental owned property and use the Leased Premises when required for Optionor's public purposes during the Option Term, and Optionor covenants that it shall not grant an option or enter into any contract which will affect the Leased Premises or the Easement until this Option expires or is terminated by Optionee.

These representations and warranties of Optionor shall survive the exercise of the Option and the closing anticipated by the exercise of this Option.

6. Inspections and Investigations. Optionor hereby grants to Optionee, its officers, agents, employees and independent contractors the right and privilege to enter upon the Leased Premises and the Easement at any time after the Effective Date, upon at least seventy two (72) hours prior written notice to Optionor, to perform, or cause to be performed, test borings of the soil, environmental audits, engineering studies and to conduct a survey of the Leased Premises and the Easement. Optionor shall provide Optionee with any necessary keys or access codes to the Leased Premises if needed for ingress and egress. Optionee shall not unreasonably interfere with Optionor's use of the Leased Premises or the Easement in conducting these activities, and shall comply with all Optionor safety, security, and access protocols and requirements. Notwithstanding any provision to the contrary contained in this Agreement, Optionee shall not have the right to undertake any subsurface environmental testing on the Leased Premises without the prior written consent of Optionor, which consent may be withheld in the sole discretion of Optionor. Optionee shall have the right, at its cost and expense, to have the Leased Premises and the Easement surveyed and to obtain a title report or commitment for a leasehold title policy covering the Leased Premises and the Easement from the title insurance company of its choice. Optionor shall, at its option, remove any survey or title defects, which will adversely affect Optionee's leasehold title or its ability to insure or mortgage the leasehold interest or, if Optionee will not accept any survey or title defects, Optionee may declare this Option to be void and of no further effect in which case there shall be no further liability on the part of Optionee to Optionor.

7. Further Acts. Optionor shall cooperate with Optionee's reasonable requests in executing documents as may be necessary to establish Optionee's rights under this Option or Optionee's use of the Leased Premises and the Easement and to take such action as may reasonably be required to effect the intent of this Option, at the sole cost and expense of Optionee. Notwithstanding the foregoing, Optionee shall have no obligation to pay Optionor's legal fees associated with such actions. Optionee shall be responsible for the filing of any applications with federal, state and local governmental authorities which applications relate to Optionee's Intended Use of the Leased Premises including but not limited to land use and zoning applications. To the extent applications may require Optionor approval, inclusion, or submission,

Optionee shall provide such applications to Optionor for review and approval with reasonable and sufficient time (which shall be no less than ten (10) Optionor business days) to review.

8. Assignment of Option. This Option may be sold, assigned or transferred at any time by Optionee upon the written consent of Optionor, which consent shall not be unreasonably withheld, conditioned, or delayed, with respect to any assignment of this Agreement by Optionee. Upon written approval of Optionor to such sale, assignment or transfer, and the completion of such sale, assignment, or transfer, Optionee shall be released from any and all liability under this Agreement, including the payment of any rental or other sums due, without any further action. Notwithstanding the foregoing, Optionee may assign this Option to an Affiliate, as hereinafter defined, of Optionee without Optionor's consent. Optionee shall provide written notice to Optionor of such Affiliate assignment.

9. Change in Status or Property. If during the Option Term, or during the Term, if the Option is exercised, Optionor/Lessor decides to subdivide, sell, or change the status of the zoning of the Premises, the Property or any of Lessor's contiguous, adjoining or surrounding property (the "Surrounding Property"), or in the event of a threatened foreclosure on any of the foregoing, Optionor/Lessor shall immediately notify Optionee/Lessee in writing. Optionor/Lessor agrees that during the Option Term, or during the Term if the Option is exercised, Optionor/Lessor shall not initiate or consent to any change in the zoning of the Premises which would adversely impact the zoning status of the Tower, the property or the Surrounding Property or impose or consent to any other use or restriction that would prevent or limit Optionee/Lessee from using the Premises for the Intended Use, as further defined herein, unless such change is determined, in Optionor's sole discretion, to be necessary for its own use of property for its governmental/public purposes. Any and all terms and conditions of the Agreement that by sense or context are intended to be applicable during the Option Term shall be so applicable.

II. GROUND LEASE AGREEMENT

10. Exercise of Option. Upon the tender of written notice of Optionee's intent to exercise the Option, the following lease provisions ("Lease") shall govern the relationship of the parties, and Optionor shall thereafter be referred to as Lessor, and Optionee shall thereafter be referred to as Lessee. The date of the written notice to exercise the Option shall constitute the commencement date of the Lease ("Commencement Date").

11. Use. The Leased Premises may be used by Lessee for the transmission and receipt of wireless communication signals in any and all frequencies and the construction, maintenance, operation, repair, replacement and upgrade of communications fixtures and related equipment, cables, accessories and improvements, which may include a suitable support structure or towers, associated antennas, equipment shelters or cabinets, buildings, fencing and related facilities and activities ("Intended Use"). Lessor agrees to reasonably cooperate with Lessee in obtaining, at Lessee's expense, all licenses and permits required for Lessee's Intended Use of the Leased Premises (the "Governmental Approval"). Lessee shall prepare, execute and file all required applications to obtain Governmental Approval for the Intended Use. Lessor agrees to reasonably assist Lessee with such applications and with obtaining and maintaining

Government Approvals. Lessee may construct additional improvements, demolish and reconstruct improvements, or restore, replace and reconfigure improvements at any time during the Initial Term or any Renewal Term of this Lease. In the event Lessee desires to modify or upgrade the Tower Facilities, as further defined herein, in a manner that requires an additional portion of the property (the “Additional Premises”) for such modification or upgrade, Lessee shall notify Lessor such that the parties may seek to negotiate a Lease for Additional Premises, as may be available and appropriate, upon the same terms and conditions set forth herein, except that Rent, as further defined herein, shall increase, in conjunction with the lease of the Additional Premises by the amount equivalent to the then current per square foot rental rate charge by Lessor to Lessee times the square footage of the Additional Premises. Nothing herein shall be deemed to require Lessor to lease Additional Premises or to guaranty the availability of any property not within the Leased Premises for lease.

12. Legal Compliance. Lessee will comply with and abide by all federal, state, and local laws and regulations in its performance under this Lease and its use and activities on the Leased Premises, Easement, or other Lessor property, including, but not limited to, obtaining, at its sole expense, all licenses, permits, or regulatory or governmental approvals that may be required. Lessee shall further require the same compliance by its contractors, licensees, or sublessees in all agreements. Lessee shall defend, indemnify, and hold harmless Lessor for any claims, suits, actions, liability, loss, or damage arising out of any noncompliance by Lessee, its employees, agents, contractors, licensees and sublicensees.

13. Initial Term. The term of this Lease shall be ten (10) years commencing on the Commencement Date, as that term is defined in Section 10 above, and terminating on the tenth (10th) anniversary of the Commencement Date (“Initial Term”).

14. Renewal Terms. Lessee shall have the right to extend this Lease for five (5) additional five (5) year terms (each a “Renewal Term”). Each Renewal Term shall be on the same terms and conditions as set forth in this Lease. This Lease shall automatically be renewed for each successive Renewal Term unless Lessee notifies Lessor of Lessee's intention not to renew the Lease at least thirty (30) days prior to the expiration of the Initial Term or the Renewal Term which is then in effect. If Lessee remains in possession of the Leased Premises after the termination of this Agreement, then Lessee shall be deemed to be occupying the Leased Premises on a month to month basis (“Holdover Term”), subject to the terms and conditions of this Agreement. Hereinafter, the Initial Term, any Renewal Term and any Holdover Term may be collectively referred to as the “Term.”

15. Rent. Commencing on the first day of the calendar month following the date that Lessee commences construction on the Leased Premises (“Rent Commencement Date”), during the Initial Term and each Renewal Term of this Lease, Lessee shall pay to Lessor the amount of rent (“Rent”) provided in the Rent Schedule attached hereto as Exhibit “C”, which shall be deemed to include any applicable state, county or local sales or use tax from which Lessor is not exempt. It shall be the sole responsibility of the Lessor to remit payment of any applicable state, county or local sales or use tax related to the Rent from which Lessor is not exempt to the appropriate taxing authority. Nothing herein shall be deemed to impose on Lessor the obligation to pay taxes from which it is exempt. Rent shall be payable in advance on or before the fifteenth

(15th) day of each calendar month, and shall be remitted to the address shown for Lessor in this Lease, or such other address as Lessor may direct by notice in writing to Lessee. If the Commencement Date, or the date of termination (the "Termination Date"), of this Lease is other than the first (1st) day of a calendar month, Rent shall be prorated. In the event of termination for any reason, other than nonpayment of Rent, all advance Rent paid to Lessor with respect to the period after the Termination Date shall be refunded to Lessee.

16. Lessor's Representations and Warranties. Lessor further represents and warrants that, to its actual knowledge as of the date of this Agreement and without duty of inquiry, there are no easements, licenses, rights of use or other encumbrances on the Leased Premises which will materially interfere with or constructively prohibit Lessee's Intended Use of the Leased Premises. Lessor further represents and warrants that, to its actual knowledge as of the date of this Agreement, the execution of this Lease by Lessor will not cause a breach or an event of default of any other agreement to which Lessor is a party.

17. Conditions Subsequent. Lessee represents that it has exercised due diligence in its review of the Leased Premises to determine that its Intended Use is not actually or constructively prohibited by any laws, rules, or regulations. In the event that, despite Lessee's exercise of due diligence, Lessee's Intended Use of the Leased Premises becomes actually or constructively prohibited through no fault of Lessee or the Leased Premises becomes, in Lessee's commercially reasonable opinion, unacceptable to Lessee, then Lessee shall have the right to terminate this Lease. In the event that Lessee terminates solely due to its opinion that the Leased Premises are unacceptable, but the Intended Use is not actually or constructively prohibited, Lessee shall pay Lessor a termination fee of two (2) months' Rent.

18. Interference Lessee represents that, prior to entering into this Agreement, it has exercised due diligence in reviewing the Leased Premises and existing use of property adjacent to the Leased Premises to reasonably determine that it is appropriate for the Intended Use without interference. In the event a subsequent change of use by Lessor, its lessees, licensees, invitees, or agents to any portion of adjacent real property owned by Lessor materially interferes with the wireless communications operation of Lessee, any such interference extending for more than forty-eight (48) hours may be deemed a material breach of this Lease by Lessor and Lessor shall have the responsibility to take commercially reasonable action, to the extent permitted by law, to terminate said interference. Prior to Lessee exercising any rights under this Agreement regarding interference, Lessee agrees to notify Lessor of the interference and work with Lessor in good faith to promptly determine the source of interference and reasonable options to rectify the interference. Further, upon Lessor providing Lessee advanced notice of any anticipated or potential changes on Lessor's adjacent property, Lessee agrees to work with Lessor in good faith to determine in advance any potential areas of interference. In the event any such interference does not cease or is not promptly rectified, Lessor acknowledges that continuing interference will cause irreparable injury to Lessee, and Lessee shall have the right, in addition to any other rights that it may have at law or in equity, to bring action to enjoin such interference or to terminate this Lease immediately upon notice to Lessor. Except where may be required for Lessor's necessary governmental operations, compliance with law, or to address an emergency or critical situation, Lessor will not grant after the Effective Date, a lease, license or any other right to any third party, if it reasonably believes that the exercise of such grant may materially and adversely affect

or interfere with the Tower Facilities, the operations of Lessee or the rights of Lessee under this Agreement. Lessor will notify Lessee in writing prior to granting any third party the right to install and operate wireless cellular communications equipment within one (1) mile of the Leased Premises. For the purposes of this Agreement, "interference" may include, but is not limited to, any use on the property or Surrounding Property that causes material electronic or physical obstruction with, or degradation of, the communication signals from the Tower Facilities.

19. Improvements; Utilities, Access and Landscaping.

(a) Lessee shall have the right at Lessee's sole cost and expense, to erect and maintain on the Leased Premises improvements, personal property and facilities, including without limitation, tower(s), a structural tower base(s), radio transmitting and receiving antennas, communications equipment, equipment cabinet(s) and/or shelter(s) and related facilities (collectively the "Tower Facilities"). The Tower Facilities shall remain the exclusive property of the Lessee throughout the Term and shall be fully removed, and the property restored, by Lessee upon termination of this Lease at Lessee's sole expense. Lessor shall have the right to require a decommissioning bond in favor of Lessor as security for Lessee's obligation to remove the Tower Facilities, in form and substance reasonably satisfactory to Lessor, if (i) the Lease is assigned to an entity with a net worth of less than five-million dollars (\$5,000,000) and (ii) a bond is not already required in the jurisdiction where the Leased Premises are located. Lessor grants Lessee the right, to the extent permitted by law, regulations, and local ordinance, to clear all trees, undergrowth, or other obstructions and to trim, cut, and keep trimmed and cut all tree limbs to the extent necessary to prevent interference with or falling upon Lessee's tower or Lessee's other improvements, communications equipment or Easement rights. Lessor grants Lessee the Easement in Exhibit "B" and may, as necessary, grant additional, non-exclusive easements as agreed to by the Parties in writing in, over, across and through other real property owned by Lessor as reasonably required for construction, installation, maintenance, and operation of the Tower Facilities. In the event that the tower to be constructed by Lessee on the Leased Premises is a guyed tower, Lessor also grants Lessee an easement over Lessor's real property during the Initial Term and any Renewal Term of this Lease for any guy wires and guy wire anchors. If Lessee elects to utilize a small Unmanned Aircraft System ("UAS") in connection with the installation, construction, monitoring, site audits, inspections, maintenance, repair, modification, or alteration activities at the Property or Leased Premises, Lessor hereby grants Lessee, or any small UAS operator acting on Lessee's behalf, express permission to fly over the applicable Property and Leased Premises, and consents to the use of audio and video navigation and recording in connection with the use of the small UAS. Lessee must coordinate all small UAS operations with Lessor in advance and shall ensure all such operations shall only be performed by persons with a valid FAA remote pilot in command certification, or other certification or license legally required for such operations, and shall ensure safe operation and use all necessary and reasonable efforts to limit audio and video recording to the Leased Premises, and avoid any audio or video recording of students or private property.

(b) Lessee shall have the right to install utilities, at Lessee's expense, and to improve present utilities on the Leased Premises (including but not limited to the installation of emergency power generators). Lessee shall have the right to permanently place utilities on (or to

bring utilities across or under) the Easement to service the Leased Premises and the Tower Facilities. In the event that utilities necessary to serve the equipment of Lessee or the equipment of Lessee's licensee(s) or sublessee(s) cannot be located within the Easement for ingress and egress, Lessor agrees to cooperate with Lessee and to act reasonably in allowing the location of utilities on other real property owned by Lessor without requiring additional compensation (other than compensation of direct costs, if any) from Lessee or Lessee's licensee(s) or sublessee(s). Lessor may, as appropriate, execute a separate written easement to the Lessee or to the utility company providing the service, in a form which may be filed of record evidencing this right.

(c) Lessor represents and warrants to Lessee that Lessee shall, at all times during this Lease, enjoy ingress, egress, and access from the Leased Premises to an open and improved public road which presently exists, and which Easement shall be adequate to service the Leased Premises and the Tower Facilities. If no such public road exists, or ceases to exist in the future, Lessor and Lessee shall work to determine an appropriate easement agreeable to the Parties for Lessee, Lessee's sublessees and assigns so that Lessee may, at its own expense, construct a suitable private access drive to the Leased Premises and the Tower Facilities. To the degree such access is across other property owned by Lessor, Lessor shall, as appropriate, execute an easement evidencing this right and Lessor shall use reasonable efforts to maintain access to the Easement in a free and open condition so that no material interference is caused to Lessee, by other lessees, licensees, invitees or agents of the Lessor which may utilize the Easement. Lessor shall provide such access to the Leased Premises via the approved Easements to allow Lessee, or its sublessees, to use, maintain and repair the improvements located on the Leased Premises. Such access shall be provided twenty-four (24) hours per day, seven (7) days per week. Lessee shall provide Lessor twenty four (24) hours notice prior to accessing the Leased Premises, email acceptable. Notice shall not be required in the event of an emergency. If Lessor willfully and intentionally obstructs access granted by this Lease for reason other than casualty or compliance with law, such obstruction shall be deemed a default under the Lease and in connection with such default, in addition to any other rights or remedies available to Lessee under this Lease or at law or equity, Lessor shall pay Lessee, as liquidated damages, and not as a penalty, Five Hundred and 00/100 Dollars (\$500.00) per day in consideration of Lessee's damages until Lessor cures such default. Lessor and Lessee agree that Lessee's damages in the event of a denial of access are difficult, if not impossible, to ascertain, and the liquidated damages set forth are a reasonable approximation of such damages.

(d) In the event a Governmental Approval necessary for the construction operation and/or maintenance of the Tower Facilities requires landscaping around the Tower Facilities and such required landscaping cannot be located within the Leased Premises following Lessee making all reasonable efforts and attempts to modify the Tower Facilities design to allow such required landscaping, Lessee shall notify Lessor and the Parties shall work together in good faith to determine if it is possible for Lessor to provide an easement for property outside of the Leased Premises to satisfy any such Governmental Approval with respect to landscaping without requiring additional compensation from Lessee or Lessee's licensee(s), sublessee(s) or such similar parties. Nothing herein shall require Lessor to approve or provide an easement that interferes with Lessor's use of its property. Lessee shall be responsible for the installation and maintenance of any such landscaping contemplated by this Section.

(e) Lessee shall comply with all requirements of Texas Government Code §2252.909 (Required Lease Terms for Lease of Public Property), or any successor statute. Lessee shall:

(i) Include in each contract for the construction, alteration, or repair of an improvement on the Leased Premises a condition that the contractor (A) execute a payment bond that conforms to Subchapter I, Chapter 53, of the Texas Property Code; and (B) execute a performance bond in an amount equal to the amount of the contract for the protection of Lessor and conditioned on the faithful performance of contractor's work in accordance with the plans, specifications, and contract documents; and

(ii) Provide Lessor a notice of commencement, as set forth herein, at least 90 days before the date the construction, alteration, or repair of any improvement to the Leased Premises begins. The notice of commencement under this subsection must (A) identify the public property where the work will be performed; (B) describe the work to be performed; (C) state the total cost of the work to be performed; (D) include copies of the performance and payment bonds required under subsection (e)(i); and (E) include a written acknowledgement signed by the contractor stating that copies of the required performance and payment bonds will be provided to all subcontractors not later than the fifth day after the date a subcontract is executed.

(iii) On or before the 10th day after Lessor receives a notice of commencement for the construction, alteration, or repair of an improvement to leased property required under subsection (e)(ii), Lessor may notify Lessee that the construction, alteration, or repair may not proceed.

(iv) Lessee acknowledges that, pursuant to Texas Government Code §2252.909(e), a person commits an offense (Class A misdemeanor) if the person materially misrepresents information in a notice of commencement.

20. Termination. Except as otherwise provided herein, this Lease may be terminated without any penalty or further liability upon written notice as follows:

(a) By either party upon a default of any material covenant or term hereof by the other party, which default is not cured within sixty (60) days of receipt of written notice of default (without however, limiting any other rights available to the parties pursuant to any other provisions hereof); provided, that if the defaulting party commences and continues efforts to cure the default within such period, the non-defaulting party shall have reasonable, additional time (not to exceed forty-five (45) days) to cure the default;

(b) Upon thirty (30) days' written notice by Lessee to Lessor, if Lessee is unable to obtain or maintain through no fault of Lessee, any license, permit or other Governmental Approval necessary for the construction and operation of the Tower Facilities or Lessee's business;

(c) By Lessee for any reason upon sixty (60) day's advance written notice from Lessee to Lessor, and upon payment of a termination fee to Lessor in the amount of twelve (12) months of the then current Rent due hereunder; or

(d) By Lessor as set forth in this Section 20(d). As a governmental entity, Lessee acknowledges that, by entering into this Lease, Lessor is not relinquishing, and may not relinquish, the authority of its governing body to control the property's use or allow the Lease to interfere with the property's public purpose. After the Initial Term, to the extent Lessor's governing body determines that the Lease will no longer serve a public purpose or that the Leased Premises is required for other purposes, Lessor may, upon at least one hundred eighty (180) days' written notice to Lessee, terminate the Lease at the end of its then current term. Such notice shall include a detailed reason and/or justification for the termination. Further, in the event a need arises on the part of Lessor to use the Leased Premises for the governmental entity's own purposes after the Initial Term, Lessee agrees to work with Lessor to modify the Lease to accommodate such use or, if such accommodation is not possible, Lessor may terminate the Lease upon at least one hundred eighty (180) days' written notice or shorter notice if required by law or public emergency. Regardless of whether during or after the Initial Term, nothing in this Agreement shall be deemed to prohibit Lessor's right and ability, as a governmental entity, to use the Leased Premises or take any action, regardless of the potential for interference with the Leased Premises, to the extent required in a declared public emergency or when otherwise required by law. However, Lessor shall use all commercially reasonable efforts to avoid and minimize the duration and effect of any such interference.

Prior to any termination by Lessor, Lessor and Lessee shall use best efforts to find a mutually agreeable location on the Property or other property owned or controlled by Lessor for Lessee to relocate the Tower Facilities to or build a new tower. In the event the parties find a mutually agreeable location on the Property for the relocation of the Tower Facilities, the parties shall enter into a lease agreement on identical terms to this Agreement. During the negotiation of a mutually agreeable location, and prior to execution of the new lease agreement, Lessee shall provide Lessor with an estimate of the cost for relocating the Tower Facilities and related carrier equipment to the proposed new location(s) ("**Estimated Relocation Cost**") for the Entity's understanding and consideration as to how collection of rent might be impacted, and Lessee shall be entitled to an abatement of rent under the new agreement in an amount equal to the actual cost Lessee to relocate the Tower Facilities and related carrier equipment up to the Estimated Relocation Cost.

21. Sublessee's Improvements. Lessee's licensee(s) and sublessee(s) shall be entitled to modify the Tower and to erect additional improvements on the Leased Premises, including, but not limited to antennas, dishes, cabling, additional storage buildings or equipment shelters on the Leased Premises as are reasonably required for the operation and maintenance of the communications equipment to be installed on the Leased Premises by said licensee(s) and sublessee(s), together with rights of ingress and egress to the Leased Premises and the right to install utilities on the Leased Premises as if said licensee or sublessee were the Lessee under this Lease. Lessee shall, in its agreements with such licensee(s) and sublicensee(s), ensure that the licensee(s) and sublicensee(s) are subject to all requirements under this Agreement that apply to Lessee, including regarding improvements, use of property, and access to property.

22. Taxes.

(a) Lessor, a governmental entity, is generally exempt from taxation and shall not be required under this Agreement to pay any taxes for which it is exempt. Lessee shall be responsible for (i) any taxes and assessments attributable to and levied upon Lessee's leasehold improvements on the Leased Premises and as set forth in this Section and (ii) all sales, use, license, value added, documentary, stamp, gross receipts, registration, real estate transfer, conveyance, excise, recording and other similar taxes and fees imposed in connection with an assignment of this Agreement or sublease by Lessee.

(b) In the event Lessor receives a notice of assessment with respect to which taxes or assessments are imposed on Lessee's leasehold improvements on the Leased Premises, Lessor shall provide Lessee with copies of each such notice promptly upon receipt, but in no event later than 30 days after the date of such notice of assessment. Lessee shall reimburse Lessor for the tax and assessments identified on the notice of assessment on Lessee's leasehold improvements, which are paid by the Lessor. If Lessor seeks reimbursement from Lessee, Lessor shall, no later than 30 days after Lessor's payment of the taxes or assessments for the assessed tax year, provide Lessee with written notice including evidence that Lessor has timely paid same, and Lessor shall provide to Lessee any other documentation reasonably requested by Lessee to allow Lessee to evaluate the payment and reimburse Lessor.

(c) For any tax amount which Lessee is responsible for under this Lease and Agreement, Lessee shall have the right to contest, in good faith, the validity or the amount thereof using such administrative, appellate or other proceedings as may be appropriate in the jurisdiction, and may defer payment of such obligations, pay same under protest, or take such other steps as permitted by law. This right shall include the ability to institute any legal, regulatory or informal action with respect to the valuation of the Leased Premises. Lessor shall reasonably cooperate with respect to the commencement and prosecution of any such proceedings. The expense of any such proceedings shall be borne by Lessee and any refunds or rebates secured as a result of Lessee's action shall belong to Lessee, to the extent the amounts were originally paid by Lessee. In the event Lessee notifies Lessor by the due date for the assessment of Lessee's intent to contest the assessment, Lessor shall not pay the assessment pending conclusion of the contest, unless required by applicable law.

(d) Lessor shall provide prior written notice to Lessee of any split by Lessor or action by Lessor to cause the tax parcel on which the Leased Premises are located to be split, bifurcated, separated or divided.

(e) Any tax related notices shall be sent to Lessee in the manner set forth in Section 30, (Notices). Promptly after the Commencement Date, upon written request of Lessee, Lessor shall provide the address requested by Lessee to the taxing authority for the authority's use in the event the authority needs to communicate with Lessee. In the event that Lessee's tax address changes by notice to Lessor, Lessee shall provide notice to the taxing authority. If the taxing authority requires additional notice from the property owner, Lessee shall notify Lessor, and

Lessor shall reasonably assist in providing Lessee's new tax address to the taxing authority or authorities.

(f) Notwithstanding anything to the contrary contained in this Section, Lessee shall have no obligation to additionally reimburse Lessor for any tax or assessment for which the Lessee is separately reimbursed or rebated by a third party.

(g) Lessor hereby represents and warrants that, to the best of its knowledge as of the date of this Agreement, Lessor's property on which the Leased Premises and Easement are located is not subject to any "Conservation Use Covenant", "Greenbelt Covenant" or any conservation use program which restricts or limits development of Lessor's property.

23. Destruction of Premises. If the Leased Premises or the Tower Facilities are destroyed or damaged, so as to materially hinder the effective use of the Tower Facilities in Lessee's reasonable judgment, Lessee may elect within thirty (30) days of such damage/destruction to terminate this Lease as of the date of the damage or destruction by so notifying the Lessor in writing. In such event, all rights and obligations of Lessee to Lessor shall cease as of the date of completion of the removal of the Tower Facilities by Lessee as required by this Agreement, and Lessee shall be entitled to reimbursement of any Rent prepaid by the Lessee for the period beyond that date.

24. Condemnation. If a condemning authority takes all of the Leased Premises, or a portion sufficient in Lessee's determination to render the Leased Premises, in the reasonable opinion of Lessee, unsuitable for the use which Lessee was then making of the Leased Premises, this Lease shall terminate as of the date the title vests in the condemning authority. Lessee shall be entitled to file its own claims against the condemning authority for the value of its Tower Facilities, moving expenses, prepaid rent and business dislocation expenses. A sale of all or part of the Leased Premises to a purchaser with the power of eminent domain, in the face of the exercise of eminent domain power, shall be treated as taking by condemnation for the purpose of this Section.

25. Casualty. Each Party shall provide notice to the other Party of any casualty or other harm affecting the property within twenty-four (24) hours of discovery or notice of the casualty or other harm. If any part of the Tower Facilities or the property is materially damaged by casualty or other harm, through no fault of Lessee, as to render the Leased Premises unsuitable, in Lessee's reasonable determination, then Lessee may elect within thirty (30) days of the date of the casualty or other harm to terminate the Lease and Agreement by providing written notice to Lessor, which termination will be effective as of the date of the notice. Lessor agrees to permit Lessee to place reasonable temporary transmission and reception facilities on the property, but only until such time as Lessee is able to activate a replacement transmission facility at another location and only to the extent permitted by law and only to the extent such temporary facilities do not impede or interfere with Lessor any more than the Tower Facilities. Notwithstanding the termination of this Lease and Agreement, such temporary facilities will be governed by all of the terms and conditions of this Agreement, including Rent. Lessee shall be fully responsible, including obtaining insurance coverage, for its own protection from losses for any damages to Tower Facilities, and Lessor shall not directly or through insurance be liable for

any loss to Tower Facilities unless caused by willful act or gross negligence of Lessor and, in such event, only to the extent permitted by law. If Lessor or Lessee undertakes to rebuild or restore the Leased Premises and/or the Tower Facilities, as applicable, Lessor agrees to permit Lessee to place reasonable temporary transmission and reception facilities which do not impede or interfere with Lessor any more than the Tower Facilities on the property at no additional Rent until the reconstruction of the Leased Premises and/or the Tower Facilities is completed. If Lessor determines not to rebuild or restore the property, Lessor will notify Lessee of such determination within sixty (60) days after discovery or notice of the casualty or other harm. Lessor agrees that the Rent shall be abated until the property and/or the Leased Premises are rebuilt or restored, unless Lessee places temporary transmission and reception facilities on the property.

26. Insurance. Lessee shall purchase and maintain in full force and effect, throughout the Initial Term and any Renewal Term, commercial general liability insurance with a combined single limit of at least One Million Dollars (\$1,000,000.00) per occurrence and Two Million Dollars (\$2,000,000.00) in the aggregate, which insurance shall include Lessor as an additional insured. Lessee shall require all of its contractors and subcontractors to maintain General Liability Insurance coverage in an amount equal to that specified herein.

27. Indemnification. In addition to, and without limiting, any other indemnification obligations in this Agreement, Lessee will defend, indemnify, and hold harmless Lessor and its officers, board members, employees, and agents from and against all claims, suits, actions, liability, liens, loss, and damage of any character, type, or description, including without limitation all expenses of litigation, court costs, and attorneys' fees, arising out of or related to: (a) injury or death to any person or damage to property related to the acts of Lessee or its agents, employees, contractors, invitees, licensees, or sublessees on Lessor's property; and (b) Lessee's negligence, misconduct, breach of contract, or other failure to comply with its obligations under this Agreement, or infringement or violation of a third-party's intellectual property or privacy right. Notwithstanding the foregoing, Lessee shall have no obligation to indemnify and hold harmless Lessor and its officers, board members, employees, and agents from and against all claims, suits, actions, liability, liens, loss, and damage of any character, type, or description, including without limitation all expenses of litigation, court costs, and attorneys' fees, to the extent determined by a court, arbitrator, or tribunal of competent jurisdiction to have been caused by Lessor's negligence or willful misconduct.

28. Lessee's Environmental Covenants and Indemnity. As used in this Lease, the term "Hazardous Materials" shall mean any hazardous or toxic substance, material or waste which is, or becomes designated as such in the future or is regulated by any agency of the United States Government or by any local governmental authority having jurisdiction, including, without limitation, any substance, material or waste that is defined or designated as a hazardous substance pursuant to the Comprehensive Environmental Response, Compensation and Liability Act, the Resource Conservation and Recovery Act or the Clean Water Act. During the Term of this Lease, Lessee shall not cause or authorize the presence, use, storage and/or disposal of any Hazardous Material, on or under the Leased Premises by Lessee, its agents, employees, business invitees, contractors, licensees, or sublessees. Notwithstanding the foregoing, Lessee, and its licensees, sublicensee, sublessees, and/or subtenants shall have the right to install backup

generators on the Leased Premises and such installation shall not be a violation of this Section. Lessee shall comply, and require all agents, employees, business invitees, contractors, licenses, and sublessees to be in compliance with all applicable laws, rules, regulations and orders. Lessee shall not install or permit the installation of any underground storage tanks on the Leased Premises. Lessee shall defend, indemnify, protect and hold Lessor harmless from and against all claims, costs, fines, judgments and liabilities, including attorney's fees and costs, arising out of or in connection with the presence, storage, use or disposal of Hazardous Materials on or under the Leased Premises caused by the acts, omissions or negligence of Lessee, its agents, employees, business invitees, contractors, licensees, or sublessees. The foregoing indemnity shall survive any termination of this Lease.

29. Lessor's Environmental Representation. Lessor represents and warrants, to its knowledge, without duty of inquiry, that no Hazardous Materials have been generated, stored, disposed of or are present on or under the Leased Premises prior to the Commencement Date of this Lease. Lessor shall immediately notify Lessee in writing of (i) any release or threatened release of Hazardous Materials in, on, under, from or migrating towards the Leased Premises; (ii) any non-compliance with any environmental laws related in any way to the Leased Premises; (iii) any actual or potential environmental lien; (iv) any required or proposed remediation of environmental conditions relating to the Leased Premises; and (v) any written or oral notice or other communication relating in any way to Hazardous Materials on the Leased Premises. The foregoing representations shall survive any termination of this Lease.

30. Notices. All notices, requests, demands and other communications hereunder shall be in writing and shall be deemed given if sent by a nationally recognized courier, or certified mail, return receipt requested, to the following address:

If to Lessor, to:

Attn:

If to Lessee, to:

Diamond Towers V LLC
120 Mountain Avenue
Springfield, New Jersey 07081
Attention: Legal Department

31. Title and Quiet Enjoyment. Lessor represents, to its knowledge and without duty of inquiry, that (i) it has good fee simple title to the Leased Premises and the Easement; and (ii) the Leased Premises constitutes a legal lot that may be leased without the need for any subdivision or platting approval. Lessor covenants that Lessee shall have the quiet enjoyment of the Leased Premises during the term of the Lease. This Lease shall be an estate for years and not a usufruct. Lessor shall not knowingly use, nor shall Lessor knowingly permit its lessees, licensees, invitees, or agents to use any adjacent property owned or controlled by Lessor in any

way which materially interferes with operations of Lessee. Such interference may be deemed a material breach by Lessor, and Lessee shall have the right, in addition to any other rights that it may have in law or equity, to enjoin such interference or to terminate this Lease.

32. Subordination and Non-Disturbance. To the extent applicable, this Lease shall be subject to and subordinate to any mortgage or deed to secure debt (collectively referred to as a "Mortgage") made by Lessor which may now or hereafter encumber the Leased Premises, provided that no such subordination shall be effective unless the holder of every such Mortgage shall in a separate agreement with Lessee agree that in the event of a foreclosure, or conveyance in lieu of foreclosure of Lessor's interest in the Leased Premises, such holder shall recognize and confirm the validity and existence of this Lease and that Lessee shall have the right to continue its use and occupancy of the Leased Premises in accordance with the provisions of this Lease as long as Lessee is not in default of this Lease beyond applicable notice and cure periods. Lessee shall execute in timely fashion such instruments as may reasonably be requested to evidence the provisions of this Section. In the event the Leased Premises are encumbered by a Mortgage on or after the Commencement Date, Lessor, no later than ten (10) days after the Option has been exercised, shall use commercially reasonable efforts to obtain and furnish Lessee with a non-disturbance agreement in recordable form from the holder of each Mortgage.

33. Condition of Leased Premises. Lessee acknowledges that it has independently and personally inspected the Premises and that it has entered into this Agreement based upon such examination and inspection. Lessee accepts the Premises in their present condition, "AS IS, WITH ALL FAULTS, IF ANY. AND WITHOUT ANY WARRANTY WHATSOEVER, EXPRESS OR IMPLIED," other than the warranty of quiet enjoyment, specifically without limiting the generality of the foregoing, Lessee accepts the Premises without any warranty of (a) the nature or quality of any construction, structural design or engineering of any improvements currently located at or constituting a portion of the Premises, (b) the quality of the labor and materials included in any such improvements, or (c) the suitability of the Premises for any particular purpose or developmental potential.

34. WAIVER OF CONSUMER RIGHTS UNDER DTPA. AS A MATERIAL CONSIDERATION FOR LESSOR'S ENTERING INTO THIS AGREEMENT, LESSEE HEREBY WAIVES ANY RIGHT IT MAY HAVE UNDER THE DECEPTIVE TRADE PRACTICES-CONSUMER PROTECTION ACT, SECTION 17.41 ET SEQ., TEXAS BUSINESS & COMMERCE CODE, A LAW THAT GIVES CONSUMERS SPECIAL RIGHTS AND PROTECTIONS. AFTER CONSULTATION WITH AN ATTORNEY OF ITS OWN SELECTION, LESSEE VOLUNTARILY CONSENTS TO THIS WAIVER.

35. Assignments and Subleases. Except as provided in this Section, Lessee may not sell, transfer, assign, sublease, or convey any portion of its interest in this Lease or the Leased Premises. Notwithstanding the foregoing, if an event of default has not occurred and is continuing, Lessee may, upon written notice to Lessor, (i) sublease space on the Tower Facilities and within the Leased Premises to third parties, (ii) assign its interest in the Agreement to any party who (a) has a proven history of operating communication towers, (b) has a net worth of at least Fifteen Million and 00/100 Dollars (\$15,000,000.00) and (c) assumes in writing the obligations of Lessee under this Agreement, (iii) mortgage its interest in this Agreement and the

leasehold interest created hereby to third party lenders in bona fide loan transactions, which mortgage shall not be deemed a loan or mortgage on Lessor's property and any records filing regarding the mortgage shall clearly state that fact, and (iv) assign its interest in this Agreement and the leasehold interest created hereby to Affiliates, as hereinafter defined. For purposes hereof, "Affiliates" shall mean, as to any party to this Lease, any individual, partnership, corporation, business trust, joint stock company, trust, unincorporated association, joint venture, or other entity of whatever nature, which, directly or indirectly, is in control of, is controlled by, or is under common control with, such party. For purposes of this definition, "control" of an entity means the power, directly or indirectly, either to (i) vote 10% or more of the securities having ordinary voting power for the election of directors of such entity, or (ii) direct or cause the direction of the management and policies of such entity whether by contract or otherwise. Except as provided above, any attempt by Lessee to sell, transfer, encumber, assign or convey its leasehold estate or any interest in the estate without the prior, written consent of Lessor shall be null and void.

36. Successors and Assigns. This Lease shall run with the Leased Premises described on Exhibit "A" and shall be binding upon and inure to the benefit of the parties, their respective heirs, successors, personal representatives and assigns.

37. Waiver of Lessor's Lien. To the extent permitted by law, Lessor hereby waives any and all lien rights it may have, statutory or otherwise, in and to the Tower Facilities or any portion thereof, regardless of whether or not same is deemed real or personal property under applicable laws. Lessor consents to Lessee's right to remove all or any portion of the Tower Facilities from time to time in Lessee's sole discretion and without Lessor's consent.

38. Waiver of Incidental and Consequential Damages. To the full extent such may be disclaimed by law, neither Party will assert any claim whatsoever against the other for loss of anticipatory profits or any other indirect, special, incidental or consequential damages.

39. Lessee's Exclusivity. To the extent permitted by law and without relinquishing Lessor's right to control use of its properties as may be required for its own and public purposes as further delineated herein, Lessor agrees not to lease any of Lessor's property within a radius of [three (3) miles, or such other distance as negotiated by the parties] from the Leased Premises for construction of a tower or for use as a communications facility or for the operation of an antenna site leasing business which competes directly or indirectly with Lessee.

40. Removal of Personal Property. On or after the Termination Date, Lessee shall, at its sole cost and expense, remove the Tower and all other personal property and improvements which Lessee or Lessee's licensees, sublessees, agents, or contractors has installed or otherwise located on the Leased Premises. Lessee shall reasonably restore the Leased Premises to its original condition within sixty (60) days and shall continue to pay Rent as required by this Agreement until removal is completed. If any such property or equipment, including improvements, is not removed from the Leased Premises within the required time, such items shall be deemed abandoned, and Lessor shall be entitled to remove the remaining items and invoice Lessee for all actual costs of doing so and Lessee shall remit payment of such invoice to Lessor within thirty (30) days of receipt.

41. **Rental Stream Offer.** If at any time after the date this Agreement, Lessor receives and is formally considering acceptance of a bona fide written offer from a third-party seeking assignment or transfer of Rent payments associated with this Agreement (“Rental Stream Offer”), Lessor shall promptly notify Lessee and, subject to any confidentiality requirements in the Rental Stream Offer, furnish Lessee with a copy of the Rental Stream Offer. To the extent permitted by law, Lessee shall be given a twenty (20) day opportunity after it receives such copy to match the Rental Stream Offer and agree in writing to match the terms of the Rental Stream Offer. Such writing shall be in the form of a contract substantially similar to the Rental Stream Offer. Lessor agrees to consider any such offer from Lessee in good faith. However, Lessee acknowledges and agrees that nothing herein shall obligate Lessor to consider or approve any Rental Stream Offer, including that of Lessee, and any contract shall be subject to Lessor’s determination of best value, requirements of law, and approval of Lessor’s governing body.

42. **Estoppels.** Either party may request, in writing, that the other party certify information regarding the existence and terms of this Lease to a prospective mortgagee or purchaser. Such certification shall be transmitted within ten (10) business days after receipt of written request and, subject to any specific qualifications or disclaimers stated in the certification, may be relied upon by the party who requested it, and the contents of the certificate shall be binding upon the party executing it. The certificate may include (i) the validity, force and effect of this Lease; (ii) the extent to which this Lease has been supplemented or amended; (iii) the existence of any default; (iv) the existence of any asserted offsets, counter-claims or defenses on the part of the other party to which the certifying party has actual notice; (v) the commencement and expiration dates of the term, (vi) the amount of any prepaid rent; and (vii) any other matter as may reasonably be requested.

43. **Memorandum/Short Form.** Contemporaneously with the execution of this Agreement, Lessor and Lessee shall execute a recordable Memorandum of Lease (“Memorandum”) substantially in the form attached hereto as Exhibit “D”. The Memorandum shall set forth a description of the Leased Premises, the Easement, the name and addresses of Lessor and Lessee, the duration of the Initial Term and the Renewal Term(s) of this Lease, and any other provision that either party may request, except for the rental provisions. Lessee may record this Memorandum at any time during the Term, in its absolute discretion.

44. **Miscellaneous.**

(a) The prevailing party in any litigation arising hereunder shall be entitled to its reasonable attorney's fees and court costs, including appeals, if any.

(b) This Agreement constitutes the entire agreement and understanding of Lessor and Lessee with respect to the subject matter of this Agreement, and supersedes all offers, negotiations and other agreements. There are no representations or understandings of any kind not set forth herein. Any amendments to said Agreement must be in writing and executed by Lessor and Lessee.

(c) Lessor agrees to cooperate with Lessee in any reasonable request to execute documents necessary to protect Lessee's rights under this Agreement or Lessee's use of the Leased Premises, and to take any further action which may reasonably be required as to effect the intent of this Agreement.

(d) This Agreement shall be construed in accordance with the laws of the state in which the Leased Premises is situated.

(e) If any term of this Agreement is found to be void or invalid, such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

(f) Whenever under this Agreement the consent or approval of Lessor is required or a determination must be made by Lessor, no such consent or approval shall be unreasonably withheld, conditioned, or delayed, and all such determinations shall be made on a reasonable basis and in a reasonable manner.

(g) This Agreement may be executed in two or more counterparts, all of which shall be considered one and the same agreement and shall become effective when one or more counterparts have been signed by each of the parties, it being understood that all parties need not sign the same counterpart.

(h) Lessee acknowledges that Lessor is a governmental entity and may disclose any and all information, including the terms of this Agreement, where required under the Texas Public Information Act or other applicable law. To the extent Lessee asserts any of its information is confidential or proprietary, Lessee must clearly mark it as such. However, nothing herein or in such marking shall be deemed to prohibit Lessor from disclosing such information to its attorneys, consultants, or other contractors with a need-to-know, to regulating agencies, or as required by law, including, but not limited to, any judicial or administrative order, subpoena, or open records ruling of the Texas Attorney General under the Texas Public Information Act

(i) Authority. By execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by all requisite administrative action required to enter into and perform the terms of this Agreement.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, this Agreement shall be effective on the date of execution of the last signatory below (“Effective Date”).

LESSOR:

[INSERT NAME]

By: *Draft Only – Not for Signature*

Name: _____

Title: _____

Date: _____

LESSEE:

Diamond Towers V LLC, a
Delaware limited liability company

By: *Draft Only – Not for Signature*

Name: Michael G. Brett

Title: COO

Date: _____

EXHIBIT "A"

Description of Real Property

A ____ ft. x ____ ft. parcel located within the following parcel:

*Note: to be replaced by As-Built Survey

DRAFT

EXHIBIT “A-1”

Site Sketch (to be replaced by survey)

*Note: to be replaced by As-Built Survey

DRAFT

EXHIBIT “B”

Easement
Legal Description

*Note: to be replaced by As-Built Survey

DRAFT

EXHIBIT “C”

Rent Schedule

TO BE COMPLETED

DRAFT

EXHIBIT "D"

Prepared by:
Legal Department
Diamond Towers V LLC
120 Mountain Ave.
Springfield, New Jersey 07081

Site Name: _____

Memorandum of Option and Ground Lease Agreement

This Memorandum of Option and Ground Lease Agreement ("Memorandum") evidences that a lease ("Lease") was made and entered into by written Option and Ground Lease Agreement dated _____, 20__, between _____ ("Lessor") and DIAMOND TOWERS V LLC, a Delaware limited liability company ("Lessee"), the terms and conditions of which are incorporated herein by reference.

Such Lease provides, in part, that Lessor leases to Lessee a _____ ft. x _____ ft. parcel ("Site") on the parent tract described in Exhibit "A" attached hereto and located at _____, City of _____, County of _____, State of _____. The Site is described in Exhibit "B" attached hereto. The Lessor also grants easements ("Easements") for unrestricted rights of ingress and egress to and from the Site and to electric and telephone facilities, which are described in Exhibit "C" attached hereto. The term of the Lease and the Easements are for ____ (__) years commencing on the Commencement Date, as defined in the Lease, which term is subject to _____ (__) additional ____ (__) year extension periods by the Lessee.

This Memorandum is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Lease, all of which are hereby ratified and affirmed. In the event of a conflict between the provisions of this Memorandum and the provisions of the Lease, the provisions of the Lease shall control.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum as of the date first above written.

LESSOR:

By: Exhibit Only - Do not Sign

LESSEE:

DIAMOND TOWERS V LLC, a Delaware limited liability company

Exhibit Only - Do not Sign

*** Final Memorandum will have appropriate state notary blocks.**

DRAFT

EXHIBIT “A” TO MEMORANDUM

Legal Description of parent parcel

Exhibit Only

EXHIBIT “B” TO MEMORANDUM

Legal Description of Site

Exhibit Only

EXHIBIT “C” TO MEMORANDUM

Access and Utilities Easements

Exhibit Only

DRAFT

EXHIBIT D Compensation

Existing Structures

The compensation owed by Diamond to Entity related to any Colocation Agreement on an Existing Structure shall be seventy-five percent (75%) of the gross monthly rents actually collected by Diamond from Tenant(s) ("Colocation Rent"). Diamond's payment of the Colocation Rent to Entity will be as set forth in the Colocation Agreement.

New Structures

Should Diamond construct a New Structure on a Property, Diamond shall pay to Entity thirty percent (30%) of Gross Receipts, as hereinafter defined, actually received by Diamond from all Tenants on the New Structure during the immediately preceding month. Once there are two broadband Tenants installed on the New Structure, the revenue share to Entity shall increase to 40% of Gross Receipts actually received by Diamond from any subsequent Tenants. All the payments described in this paragraph are collectively referred to as the "New Structure Rent".

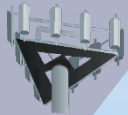
Gross Receipts

"Gross Receipts" means all rents, licenses, and other fees (but excluding third-party reimbursements for utilities, taxes, structure modifications and similar expenses incurred by Diamond)) actually received by the Diamond from a Tenant pursuant to a particular sublease or sublicense during the applicable month. In no event shall Diamond have the right to deduct its expenses from Gross Receipts. If, during any given month, a Tenant does not pay any fees to Tenant, then it shall cease to be a Tenant and Entity shall not be eligible for any rent relating to that Tenant for that month.

Effect of Termination

For the avoidance of doubt, upon expiration or earlier termination of this Agreement, Diamond will remain entitled to continue receiving its percentage of the gross monthly revenue received from any Tenants subject to the revenue share arrangements described above and subject to the terms of the applicable Lease or other agreement with Entity, and will remain obligated to continue paying Entity its share of such revenue sharing payments, until all applicable Leases or Tenant Agreements expire or are terminated in accordance with their terms, as the case may be, and all applicable Tenants cease paying Colocation Rent, New Structure Rent, and other applicable payments. This paragraph shall survive the termination of this Agreement.

- An Entity may choose a one-time payment in lieu of an ongoing revenue share.
- The revenue sharing percentages on New Structures assumes a monopole design.



Diamond
Communications



Wireless Connectivity in San Elizario ISD

TASB - Diamond Program Overview

TASB is working with Diamond Communications to bring best-in-class wireless services and connectivity solutions to its Independent School Districts (“ISDs”)

- Diamond has full-service wireless infrastructure capabilities and will work in close collaboration with each ISD to meet critical objectives:
 - Health and safety considerations
 - Educational opportunities
- Diamond to market school properties to wireless carriers
- Provide ISDs with connectivity solution opportunities
- Reduce safety concerns by improving connectivity for school resource officers, emergency services, and educators
- Keep students and parents connected more reliably
- Provide ISDs with a no-cost option to improve wireless connectivity in and around school properties
- Potential to create a long-term revenue stream for ISDs

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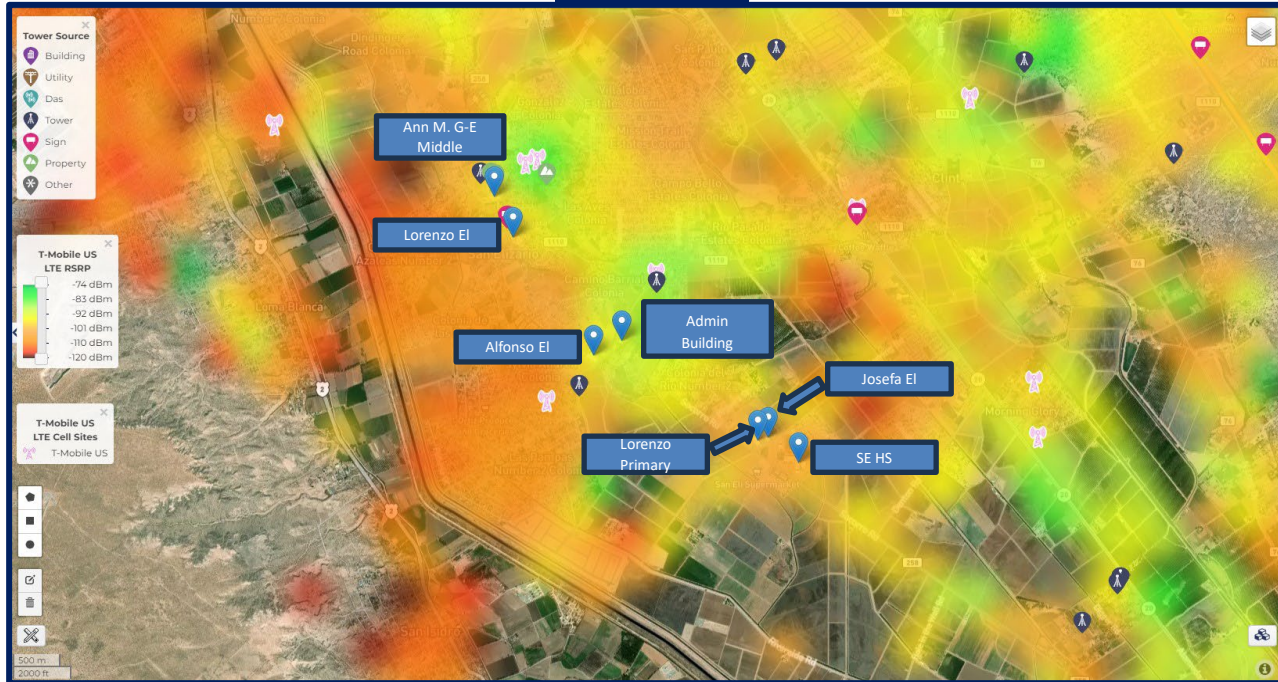
ISD Coverage Breakdown (500m RSRP Average)

	T-Mobile	Verizon	AT&T
San Elizario High School	-105 dBm	-99 dBm	-110 dBm
Ann M. Garcia-Enriquez Middle School	-98 dBm	-93 dBm	-115 dBm
Lorenzo G. Alarcon Elementary School	-101 dBm	-104 dBm	-116 dBm
Alfonso Borrego Sr. Elementary School	-96 dBm	-82 dBm	-112 dBm
Josefa L. Sambrano Elementary School	-105 dBm	-99 dBm	-111 dBm
Lorenzo G. Loya Primary School	-105 dBm	-99 dBm	-112 dBm
San Elizario ISD Admin Building	-93 dBm	-82 dBm	-109 dBm

Less than -100 dBm is considered unreliable coverage

Overall Coverage - T-Mobile

T-Mobile

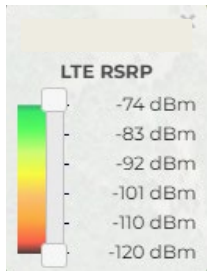
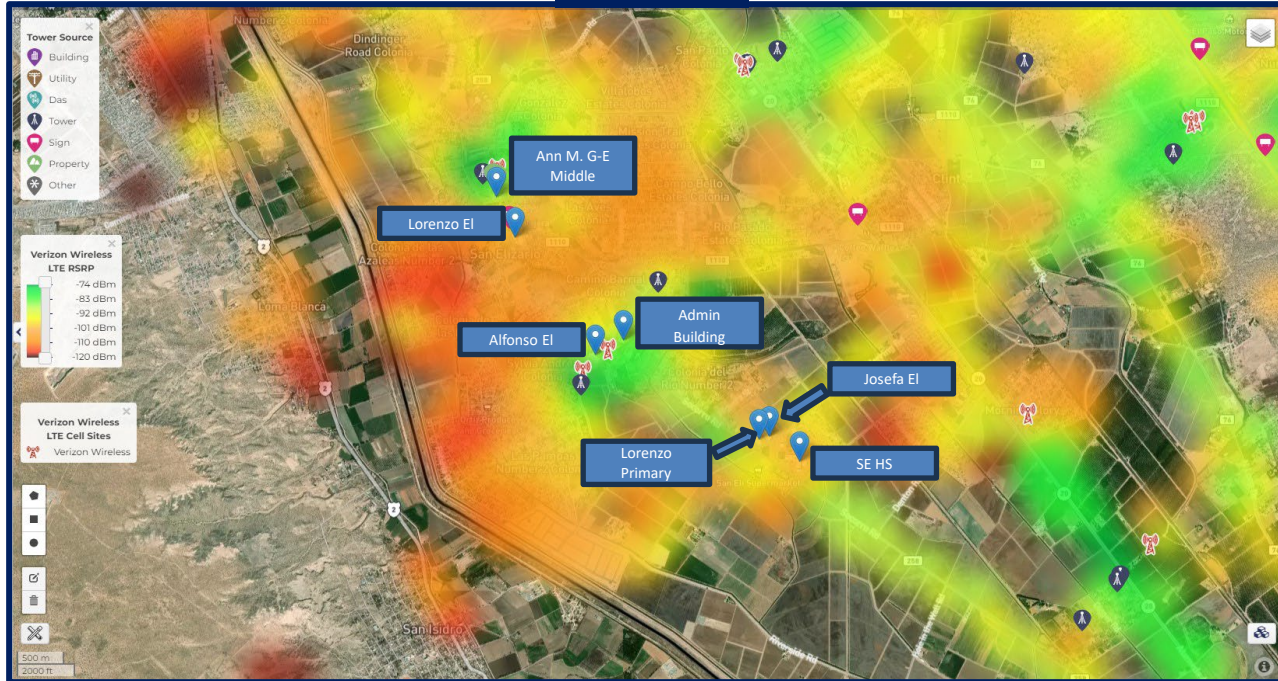


- Green and yellow areas⁷⁹ signify reliable coverage
- Red and orange areas signify unreliable coverage

Based on crowd-sourced data provided by Ookla from January 2023 - December 2023.

Overall Coverage - Verizon

Verizon

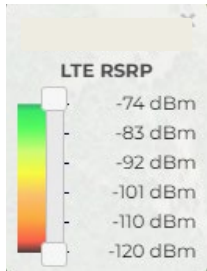
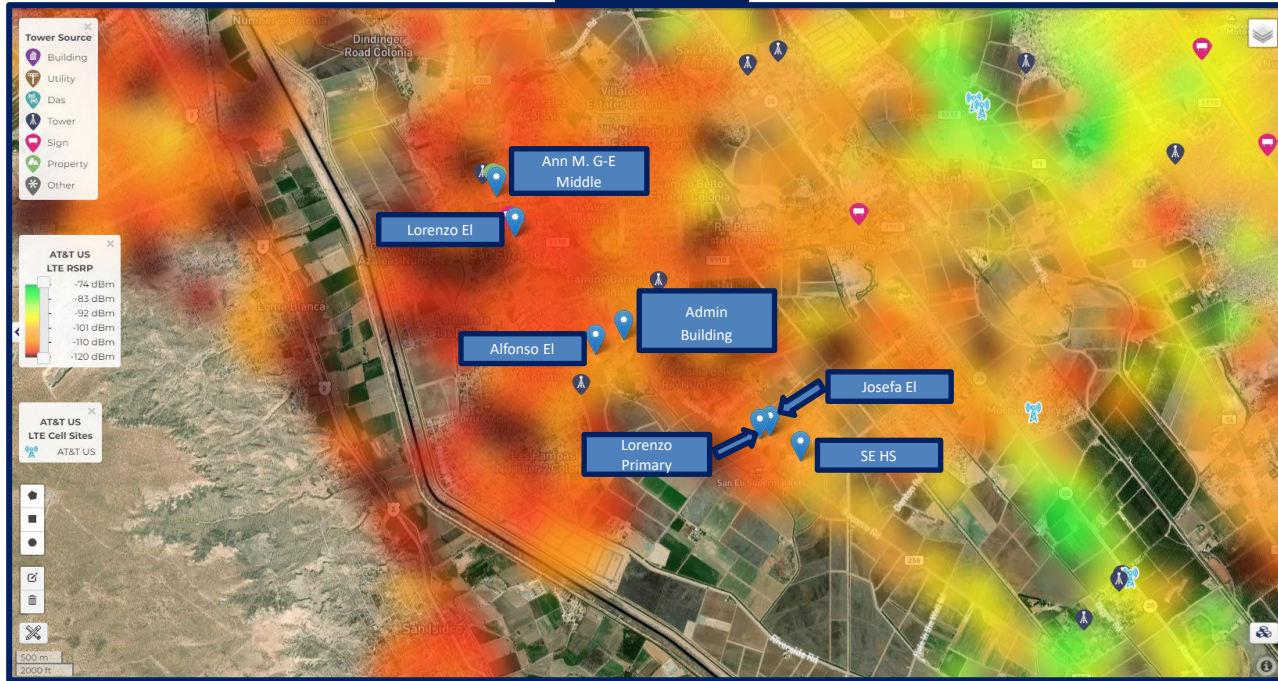


- Green and yellow areas signify reliable coverage
- Red and orange areas signify unreliable coverage

Based on crowd-sourced data provided by Ookla from January 2023 - December 2023.

Overall Coverage - AT&T

AT&T



- Green and yellow areas ⁸¹ signify reliable coverage
- Red and orange areas signify unreliable coverage

Based on crowd-sourced data provided by Ookla from January 2023 - December 2023.

About Diamond

Diamond is a U.S. leader in the development and management of wireless communications infrastructure

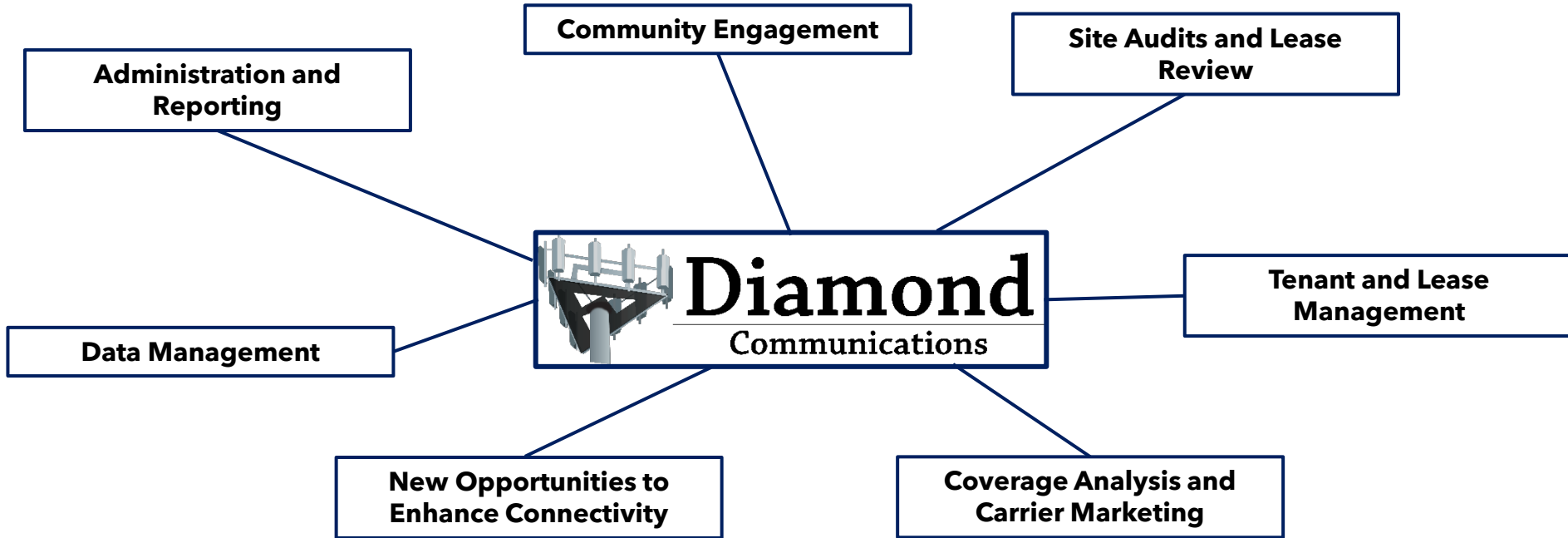
- Founded in 2006 by tower industry executives
- National presence with offices in 18 states
- Significant presence and experience in Texas
- Key executives have 15 - 25 years of wireless industry experience
- Over 4,000 tenanted sites (owned and managed)
- Approximately 400,000 sites currently under management
- Proven track record of successful management programs
- Highly-experienced team with operational, engineering, legal and financial expertise
- Experience deploying emergency communications networks on our sites
- Unique capabilities for indoor and outdoor connectivity solutions



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Diamond is management-controlled with additional financing provided by both individual and institutional sources, including Goldman Sachs (NYSE: GE), John Hancock and the Ontario Teachers' Pension Plan Board

Turnkey Management Services



All services will be performed in close collaboration⁸³ with the ISD using established processes.

Build To Suit Capabilities

Experience and Consistency

- Diamond has developed sites for wireless carriers and government entities for over 20 years
- Diamond works with the community and landowners to design towers that solve coverage deficiencies and meet aesthetic requirements
- Experience overcoming obstacles from site acquisition to zoning to permitting to construction
- Through our marketing capabilities, Diamond's nationwide relationships with U.S. wireless carriers, federal, state and local agencies and municipalities will drive revenue on newly built towers

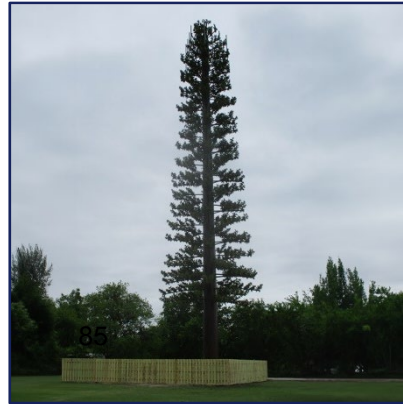
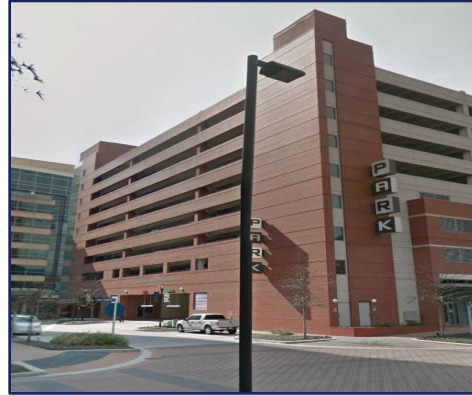
Customer Service

- Diamond values long-term relationships
- Utilize a dedicated team and senior management focus to meet our partners' timelines

Communication

- Provide frequent project updates
- Provide access to our project management program
- Work collaboratively with your teams and other contractors involved in the project

Tower Examples



Next Steps

1. Physical review of the ISD properties
2. Discuss and understand the objectives and goals of the ISD
3. Initial development of a solutions plan



San Elizario ISD
 P.O. Box 920
 San Elizario, TX 79849
 Phone 915.872.3900
 Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Financial Reports - Tax Report
Date: April 17, 2024

HISTORY: The primary source of state funding for Texas school districts is the Foundation School Program (FSP). This program ensures that all school districts, regardless of property wealth, receive “substantially equal access to similar revenue per student at similar tax effort.” The District’s current tax rate was approved at the August 23, 2023 special Board meeting for a total rate of \$0.8916. The Maintenance & Operations (M&O) rate which pays for items such as staff salaries, supplies, materials, transportation and utilities was \$0.7219 while the Interest & Sinking (I&S) rate which pays for bonded debt was \$0.1697.

RATIONALE: The purpose of this agenda item is to report collections made for the current 2023 tax year which is based on the levy billed on October 1, 2023.

BUDGET IMPACT: Collections as of February 29, 2024 are summarized below.

	M&O	I&S	Total	Collections
Current Year Levy	\$2,073,111	\$487,335	\$2,560,445	
Current Year Collections	\$1,751,141	\$411,648	\$2,162,789	\$2,162,789
Current Year Levy Outstanding	\$321,969	\$75,687	\$397,656	
Prior Year Collections				\$92,590
Penalty & Interest Collections				\$37,790
Total Collections				\$2,293,169

ADMINISTRATIVE RECOMMENDATION: This report is for information only.

Please check one: For approval Report / Information only Recognition only

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2023 through 2/28/2024

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2023	-	-	38,562.46	38,562.46	38,562.46	38,562.46	1.51%	4,114.61	4,114.61
Oct 2023	51,932.45	51,932.45	18,864.25	57,426.71	70,796.70	109,359.16	4.27%	3,266.02	7,380.63
Nov 2023	142,363.37	194,295.82	19,474.87	76,901.58	161,838.24	271,197.40	10.59%	3,492.51	10,873.14
Dec 2023	888,013.01	1,082,308.83	16,248.17	93,149.75	904,261.18	1,175,458.58	45.91%	3,123.77	13,996.91
Jan 2024	869,642.97	1,951,951.80	23,199.14	116,348.89	892,842.11	2,068,300.69	80.78%	4,685.07	18,681.98
Feb 2024	216,306.78	2,168,258.58	8,561.31	124,910.20	224,868.09	2,293,168.78	89.56%	2,561.56	21,243.54
Mar 2024									
Apr 2024									
May 2024									
Jun 2024									
Jul 2024									
Aug 2024									

LEVY	CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert 7/25/2023	2,606,839.10	N/A	N/A	Total Levy Collected	2,162,789.00	92,589.54	2,255,378.54
Levy-Billed 10/1/2023	2,589,559.24	601,116.53	3,190,675.77	Total Penalty & Interest	5,469.58	32,320.66	37,790.24
Adjusted Levy YTD	2,560,445.49	560,192.94	3,120,638.43	Total Levy + P&I	2,168,258.58	124,910.20	2,293,168.78
Increase/Decrease	(29,113.75)	(40,923.59)	(70,037.34)	Taxes as percent of levy	84.47%	3.62%	88.09%
Levy Outstanding	397,656.49	467,603.40	865,259.89	P&I as percent of levy	0.21%	1.26%	1.47%
				Total as percent of levy	84.68%	4.88%	89.56%
				Collection Fee	480.52	20,763.02	21,243.54
				Total Collected YTD	2,168,739.10	145,673.22	2,314,412.32



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Financial Reports – Financial Statements
Date: April 17, 2024

HISTORY: The district’s fiscal year runs from July 1st through June 30th. The district’s fiscal accounts are audited annually and the results are typically presented at the regular board meeting in November.

RATIONALE: The purpose of this agenda item is to present unaudited interim financial statements as of February 29, 2024 which are attached to this memo. Included are:

- Exhibit G-1: presents budget and actual amounts for the general fund
- Exhibit J-3: presents budget and actual amounts for the debt service fund
- Exhibit C-1: presents the balance sheet for governmental funds
- Exhibit C-3: presents revenues and expenditures for governmental funds
- Exhibit H-4: presents revenues and expenses for internal service funds

BUDGET IMPACT: There is no budget impact associated with this agenda item.

ADMINISTRATIVE RECOMMENDATION: This report is for information only.

Please check one: For approval Report / Information only Recognition only

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

SAN ELIZARIO ISD
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL FUND - UNAUDITED
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2024

Data Control Codes		Budgeted Amounts		Actual Amounts (GAAP BASIS)	Variance With Final Budget Positive or (Negative)
		Original	Final		
REVENUES:					
5700	Total Local and Intermediate Sources	\$ 4,020,927	\$ 3,120,927	\$ 2,650,767	\$ (470,160)
5800	State Program Revenues	31,261,292	32,161,292	18,763,274	(13,398,018)
5900	Federal Program Revenues	6,295,000	6,295,000	2,445,603	(3,849,397)
5020	Total Revenues	<u>41,577,219</u>	<u>41,577,219</u>	<u>23,859,644</u>	<u>(17,717,575)</u>
EXPENDITURES:					
Current:					
0011	Instruction	18,108,055	18,008,055	12,129,396	5,878,659
0012	Instructional Resources and Media Services	138,227	138,227	132,962	5,265
0013	Curriculum and Instructional Staff Development	212,323	312,323	178,822	133,501
0021	Instructional Leadership	795,327	820,327	527,558	292,769
0023	School Leadership	1,659,864	1,584,864	905,990	678,874
0031	Guidance, Counseling and Evaluation Services	1,238,095	1,238,095	806,935	431,160
0032	Social Work Services	62,375	62,375	40,572	21,803
0033	Health Services	378,076	388,076	254,261	133,815
0034	Student (Pupil) Transportation	1,941,006	1,861,006	1,486,958	374,048
0035	Food Services	4,060,000	4,060,000	2,527,145	1,532,855
0036	Extracurricular Activities	1,327,471	1,357,471	721,860	635,611
0041	General Administration	1,813,788	1,813,788	1,163,494	650,294
0051	Facilities Maintenance and Operations	6,347,081	6,347,081	3,639,799	2,707,282
0052	Security and Monitoring Services	1,259,021	1,467,421	845,764	621,657
0053	Data Processing Services	1,304,130	1,204,130	859,680	344,450
0061	Community Services	36,845	36,845	24,134	12,711
Debt Service:					
0071	Debt Service	795,738	895,738	150,136	745,602
Capital Outlay:					
0081	Facilities Acquisition and Construction	2,154,297	2,274,297	1,404,962	869,335
Intergovernmental:					
0099	Other Intergovernmental Charges	52,500	52,500	18,705	33,795
6030	Total Expenditures	<u>43,684,219</u>	<u>43,922,619</u>	<u>27,819,133</u>	<u>16,103,486</u>
1100	Excess (Deficiency) of Revenues Over(Under) Expenditures	<u>(2,107,000)</u>	<u>(2,345,400)</u>	<u>(3,959,489)</u>	<u>(1,614,089)</u>
OTHER FINANCING SOURCES (USES):					
7912	Sale of Real and Personal Property	25,000	25,000	6,401	(18,599)
7915	Transfers In	-	-	-	-
8911	Transfers Out (Use)	-	-	-	-
7080	Total Other Financing Sources (Uses)	<u>25,000</u>	<u>25,000</u>	<u>6,401</u>	<u>(18,599)</u>
1200	Net Changes in Fund Balances	<u>(2,082,000)</u>	<u>(2,320,400)</u>	<u>(3,953,088)</u>	<u>(1,632,688)</u>
0100	Fund Balance - July 1 (Beginning)	-	17,601,593	17,601,593	-
3000	Fund Balance - June 30 (Ending)	<u>\$ (2,082,000)</u>	<u>\$ 15,281,193</u>	<u>\$ 13,648,505</u>	<u>\$ (1,632,688)</u>

SAN ELIZARIO ISD
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - DEBT SERVICE FUND - UNAUDITED
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2024

Data Control Codes	Budgeted Amounts		Actual Amounts (GAAP BASIS)	Variance With Final Budget Positive or (Negative)	
	Original	Final			
REVENUES:					
5700	Total Local and Intermediate Sources	\$ 627,898	\$ 627,898	\$ 457,924	\$ (169,974)
5800	State Program Revenues	1,063,966	1,063,966	987,710	(76,256)
5020	Total Revenues	1,691,864	1,691,864	1,445,634	(246,230)
EXPENDITURES:					
Debt Service:					
0071	Debt Service	1,624,413	1,624,413	442,706	1,181,707
6030	Total Expenditures	1,624,413	1,624,413	442,706	1,181,707
1100	Excess (Deficiency) of Revenues Over(Under) Expenditures	67,451	67,451	1,002,928	935,477
OTHER FINANCING SOURCES (USES):					
7915	Transfers In	-	-	-	-
7916	Premium or Discount on Issuance of Bonds	-	-	-	-
8949	Transfers Out (Use)	-	-	-	-
7080	Total Other Financing Sources (Uses)	-	-	-	-
1200	Net Changes in Fund Balances	67,451	67,451	1,002,928	935,477
0100	Fund Balance - July 1 (Beginning)	-	349,327	349,327	-
3000	Fund Balance - June 30 (Ending)	\$ 67,451	\$ 416,778	\$ 1,352,255	\$ 935,477

SAN ELIZARIO ISD
BALANCE SHEET
GOVERNMENTAL FUNDS - UNAUDITED
AS OF FEBRUARY 29, 2024

Data Control Codes	General Fund	Other Funds	Total Governmental Funds
ASSETS			
1110 Cash and Cash Equivalents	\$ 14,698,625	\$ 1,259,628	\$ 15,958,253
1220 Property Taxes - Delinquent	604,519	77,019	681,538
1230 Allowance for Uncollectible Taxes (Credit)	(54,948)	(6,829)	(61,777)
1240 Receivables from Other Governments	308,913	2,170,925	2,479,838
1250 Accrued Interest	-	-	-
1260 Due from Other Funds	2,547,790	879,134	3,426,924
1290 Other Receivables	-	-	-
1300 Inventories	222,526	-	222,526
1410 Prepayments	-	-	-
1000 Total Assets	<u>18,327,425</u>	<u>4,379,877</u>	<u>22,707,302</u>
LIABILITIES			
2110 Accounts Payable	259,665	158,474	418,140
2150 Payroll Deductions and Withholdings Payable	370,403	-	370,403
2160 Accrued Wages Payable	1,766,661	424,509	2,191,170
2170 Due to Other Funds	1,463,382	1,593,016	3,056,398
2180 Due to Other Governments	-	44,474	44,474
2200 Accrued Expenditures	82,406	-	82,406
2300 Unearned Revenues	186,830	5,570	192,400
2000 Total Liabilities	<u>4,129,347</u>	<u>2,226,043</u>	<u>6,355,391</u>
DEFERRED INFLOWS OF RESOURCES			
2601 Unavailable Revenue - Property Taxes	549,571	70,191	619,762
2600 Total Deferred Inflows of Resources	<u>549,571</u>	<u>70,191</u>	<u>619,762</u>
FUND BALANCES			
Nonspendable Fund Balance:			
3410 Inventories	222,526	-	222,526
Restricted Fund Balance:			
3450 Federal or State Funds Grant Restriction	840,916	147,311	988,227
3470 Capital Acquisition and Contractual Obligation	-	387,391	387,391
3480 Retirement of Long-Term Debt	-	1,352,256	1,352,256
3490 Other Restricted Fund Balance	-	196,687	196,687
3510 Committed Fund Balance - Construction	305,196	-	305,196
3545 Committed Fund Balance - Other	2,800,000	-	2,800,000
3600 Unassigned Fund Balance	9,479,869	-	9,479,869
3000 Total Fund Balances	<u>13,648,507</u>	<u>2,083,645</u>	<u>15,732,152</u>
4000 Total Liabilities, Deferred Inflows & Fund Balances	<u>\$ 18,327,425</u>	<u>\$ 4,379,877</u>	<u>\$ 22,707,302</u>

SAN ELIZARIO ISD
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS - UNAUDITED
FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2024

Data Control Codes	General Fund	Other Funds	Total Governmental Funds
REVENUES:			
5700 Total Local and Intermediate Sources	\$ 2,650,767	\$ 586,899	\$ 3,237,666
5800 State Program Revenues	18,763,274	1,158,025	19,921,299
5900 Federal Program Revenues	2,445,603	6,166,050	8,611,653
5020 Total Revenues	<u>23,859,644</u>	<u>7,910,974</u>	<u>31,770,618</u>
EXPENDITURES:			
Current:			
0011 Instruction	12,129,396	3,220,713	15,350,109
0012 Instructional Resources and Media Services	132,962	276,928	409,890
0013 Curriculum Instructional Staff Development	178,822	892,015	1,070,837
0021 Instructional Leadership	527,558	90,287	617,845
0023 School Leadership	905,990	640,712	1,546,702
0031 Guidance, Counseling and Evaluation Services	806,935	267,598	1,074,533
0032 Social Work Services	40,572	108,085	148,657
0033 Health Services	254,261	101,953	356,214
0034 Student (Pupil) Transportation	1,486,958	21,067	1,508,025
0035 Food Services	2,527,145	27,401	2,554,546
0036 Extracurricular Activities	721,860	121,595	843,455
0041 General Administration	1,163,494	15,293	1,178,787
0051 Facilities Maintenance and Operations	3,639,799	292,188	3,931,987
0052 Security and Monitoring Services	845,764	51,264	897,028
0053 Data Processing Services	859,680	137,385	997,065
0061 Community Services	24,134	146,012	170,146
Debt Service:			
0071 Debt Service	150,136	444,772	594,908
Capital Outlay:			
0081 Facilities Acquisition and Construction	1,404,962	-	1,404,962
Intergovernmental:			
0099 Other Intergovernmental Charges	18,705	-	18,705
6030 Total Expenditures	<u>27,819,133</u>	<u>6,855,268</u>	<u>34,674,401</u>
1100 Excess (Deficiency) of Revenues Over(Under) Expenditures	<u>(3,959,489)</u>	<u>1,055,706</u>	<u>(2,903,783)</u>
OTHER FINANCING SOURCES (USES)			
7912 Sale of Real and Personal Property	6,401	-	6,401
7915 Transfers In	-	-	-
8911 Transfers Out (Use)	-	-	-
7080 Total Other Financing Sources (Uses)	<u>6,401</u>	<u>-</u>	<u>6,401</u>
1200 Net Change in Fund Balances	<u>(3,953,088)</u>	<u>1,055,706</u>	<u>(2,897,382)</u>
0100 Fund Balance - July 1 (Beginning)	17,601,593	1,027,937	18,629,530
1300 Prior Period Adjustment	-	-	-
3000 Fund Balance - June 30 (Ending)	<u>\$ 13,648,505</u>	<u>\$ 2,083,643</u>	<u>\$ 15,732,148</u>

SAN ELIZARIO ISD
 COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION
 INTERNAL SERVICE FUNDS - UNAUDITED
 FOR THE EIGHT MONTHS ENDING FEBRUARY 29, 2024

	753 Self Insurance Health Fund	770 Self Insurance W/ Comp Fund	Total Internal Service Funds
OPERATING REVENUES:			
Local and Intermediate Sources	\$ 2,890,218	\$ 96,963	\$ 2,987,181
Total Operating Revenues	<u>2,890,218</u>	<u>96,963</u>	<u>2,987,181</u>
OPERATING EXPENSES:			
Professional and Contracted Services	2,593,839	189,739	2,783,578
Other Operating Costs	754,846	-	754,846
Total Operating Expenses	<u>3,348,685</u>	<u>189,739</u>	<u>3,538,424</u>
Operating Income (Loss)	<u>(458,467)</u>	<u>(92,776)</u>	<u>(551,243)</u>
NONOPERATING REVENUES (EXPENSES):			
Earnings from Temporary Deposits & Investments	674	45,349	46,023
Total Nonoperating Revenues (Expenses)	<u>674</u>	<u>45,349</u>	<u>46,023</u>
Income (Loss) Before Transfers	(457,793)	(47,427)	(505,220)
Transfer In	-	-	-
Change in Net Position	<u>(457,793)</u>	<u>(47,427)</u>	<u>(505,220)</u>
Total Net Position - July 1 (Beginning)	<u>(240,359)</u>	<u>1,033,273</u>	<u>792,914</u>
Total Net Position - June 30 (Ending)	<u>\$ (698,152)</u>	<u>\$ 985,846</u>	<u>\$ 287,694</u>



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Financial Reports – Investment Report
Date: April 17, 2024

HISTORY: Not less than quarterly, the investment officer shall prepare and submit to the board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding report period in accordance with section 2256.023 of the Texas Government Code.

RATIONALE: The purpose of this agenda item is to present that investment report for the month of February 2024.

BUDGET IMPACT: Interest earned by fund is summarized in the investment report which is attached to this memo.

ADMINISTRATIVE RECOMMENDATION: This report is for information only.

Please check one: For approval Report / Information only Recognition only

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

San Elizario I.S.D.
Statement of Interest Earned
For The Eight Months Ending February 29, 2024

	General Fund	\$	429,690.90
	Interest & Sinking (Debt Service) Fund	\$	18,475.45
	Capital Projects Fund	\$	13,456.66
	Health Insurance Fund	\$	673.83
	Workers Compensation Fund	\$	45,348.77
	Total	\$	<u>507,645.61</u>

We, the undersigned Investment Officers, do hereby certify that the above investment information, is in compliance with Board Policy (CDA Local) and requirements stated in Sec. 2256.023 of the PFIA.

Norberto Rivas

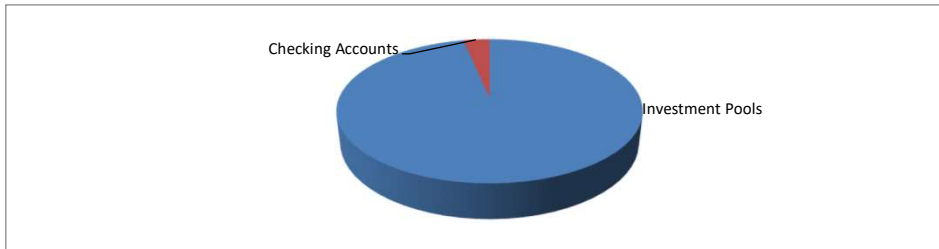
March 28, 2024

Chief Financial Officer

Date

Portfolio Diversification

By Investment Type	Current Market Value	Portfolio %	Investment Maturity
Investment Pools	\$ 17,027,123	96.70%	Overnight
Checking Accounts	\$ 581,718	3.30%	Overnight
	<u>\$ 17,608,841</u>		



General Fund

Wells Fargo- General Operating Checking Account

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Earnings Allowance</i>	<i>Net Earnings Allowance</i>
01-Jul-23	31-Jul-23	Overnight	\$ 649,456.02	1.65%	\$ 933.11
01-Aug-23	31-Aug-23	Overnight	\$ 1,345,105.79	1.65%	\$ 1,663.34
01-Sep-23	30-Sep-23	Overnight	\$ 522,659.56	1.65%	\$ 1,151.62
01-Oct-23	31-Oct-23	Overnight	\$ 488,872.61	1.65%	\$ 989.77
01-Nov-23	30-Nov-23	Overnight	\$ 969,576.22	1.65%	\$ 966.59
01-Dec-23	31-Dec-23	Overnight	\$ 635,441.64	1.65%	\$ 1,185.76
01-Jan-24	31-Jan-24	Overnight	\$ 965,391.56	1.65%	\$ 1,419.77
01-Feb-24	28-Feb-24	Overnight	\$ 249,064.67	0.00%	\$ 1,023.64
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Net Earnings Allowance:					\$ 9,333.60

Earnings allowance is earned based on the available bank balance and is used to offset monthly bank analyzed charges.

Wells Fargo- Food Service Checking Account

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Earnings Allowance</i>	<i>Net Earnings Allowance</i>
01-Jul-23	31-Jul-23	Overnight	\$ 26,501.35	0.00%	\$ -
01-Aug-23	31-Aug-23	Overnight	\$ 35,566.24	0.00%	\$ -
01-Sep-23	30-Sep-23	Overnight	\$ 48,921.34	0.00%	\$ -
01-Oct-23	31-Oct-23	Overnight	\$ 59,428.54	0.00%	\$ -
01-Nov-23	30-Nov-23	Overnight	\$ 81,122.54	0.00%	\$ -
01-Dec-23	31-Dec-23	Overnight	\$ 88,807.42	0.00%	\$ -
01-Jan-24	31-Jan-24	Overnight	\$ 102,611.32	0.00%	\$ -
01-Feb-24	28-Feb-24	Overnight	\$ 264,592.75	0.00%	\$ -
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Net Earnings Allowance:					\$ -

This bank balance is combined with the general operating account for the purpose of the earning allowance.

Lone Star Investment Pool- Corporate Overnight Plus Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 4,189,259.96	5.37%	\$ 21,019.72
01-Aug-23	31-Aug-23	Overnight	\$ 652,739.69	5.53%	\$ 15,037.66
01-Sep-23	30-Sep-23	Overnight	\$ 7,288,438.93	5.59%	\$ 12,272.15
01-Oct-23	31-Oct-23	Overnight	\$ 6,102,258.19	5.61%	\$ 29,650.88
01-Nov-23	30-Nov-23	Overnight	\$ 7,938,276.94	5.65%	\$ 28,477.29
01-Dec-23	31-Dec-23	Overnight	\$ 8,293,429.07	5.65%	\$ 37,134.66
01-Jan-24	31-Jan-24	Overnight	\$ 7,872,306.00	5.60%	\$ 37,202.92
01-Feb-24	28-Feb-24	Overnight	\$ 8,245,472.71	5.52%	\$ 37,702.74
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 218,498.02

Lone Star Investment Pool- Corporate Overnight Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 494,622.42	5.31%	\$ 2,220.52
01-Aug-23	31-Aug-23	Overnight	\$ 496,926.76	5.49%	\$ 2,304.34
01-Sep-23	30-Sep-23	Overnight	\$ 198,456.32	5.53%	\$ 1,529.56
01-Oct-23	31-Oct-23	Overnight	\$ 199,394.19	5.57%	\$ 937.87
01-Nov-23	30-Nov-23	Overnight	\$ 200,314.42	5.62%	\$ 920.23
01-Dec-23	31-Dec-23	Overnight	\$ 201,267.02	5.60%	\$ 952.60
01-Jan-24	31-Jan-24	Overnight	\$ 202,214.35	5.56%	\$ 947.33
01-Feb-24	28-Feb-24	Overnight	\$ 203,095.62	5.50%	\$ 881.27
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 10,693.72

Lone Star Investment Pool- Government Overnight Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 3,719,012.57	5.12%	\$ 16,018.37
01-Aug-23	31-Aug-23	Overnight	\$ 3,772,036.61	5.30%	\$ 16,841.76
01-Sep-23	30-Sep-23	Overnight	\$ 811,493.50	5.32%	\$ 9,107.19
01-Oct-23	31-Oct-23	Overnight	\$ 846,034.89	5.32%	\$ 3,747.15
01-Nov-23	30-Nov-23	Overnight	\$ 990,011.73	5.35%	\$ 4,081.29
01-Dec-23	31-Dec-23	Overnight	\$ 1,625,961.60	5.35%	\$ 5,671.98
01-Jan-24	31-Jan-24	Overnight	\$ 2,336,958.63	5.34%	\$ 9,004.87
01-Feb-24	28-Feb-24	Overnight	\$ 2,657,957.47	5.33%	\$ 10,914.99
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 75,387.60

Texas CLASS Investment Pool- General Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 3,339,233.84	5.32%	\$ 15,064.21
01-Aug-23	31-Aug-23	Overnight	\$ 3,354,796.04	5.48%	\$ 15,562.20
01-Sep-23	30-Sep-23	Overnight	\$ 3,370,052.51	5.52%	\$ 15,256.47
01-Oct-23	31-Oct-23	Overnight	\$ 3,385,987.26	5.55%	\$ 15,934.75
01-Nov-23	30-Nov-23	Overnight	\$ 3,401,566.98	5.86%	\$ 15,579.72
01-Dec-23	31-Dec-23	Overnight	\$ 3,417,709.14	5.57%	\$ 16,142.16
01-Jan-24	31-Jan-24	Overnight	\$ 3,433,781.29	5.54%	\$ 16,072.15
01-Feb-24	28-Feb-24	Overnight	\$ 3,448,733.25	5.48%	\$ 14,951.96
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 124,563.62

GECU- Certificate of Deposit (Date Opened: 4/21/2021 Maturity Date: account closed)

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 250,000.00	0.80%	\$ 169.86
01-Aug-23	31-Aug-23	Overnight	\$ 250,000.00	0.80%	\$ 169.86
01-Sep-23	30-Sep-23	Overnight	\$ 250,000.00	0.80%	\$ 164.38
01-Oct-23	31-Oct-23	Overnight	\$ -	0.80%	\$ 43.84
Interest Earned:					\$ 547.94

Total General Fund Interest Earned **\$ 429,690.90**

Interest & Sinking Fund (Debt Service)

Lone Star Investment Pool- Corporate Overnight Plus Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 259,349.66	5.37%	\$ 1,176.33
01-Aug-23	31-Aug-23	Overnight	\$ 260,566.79	5.53%	\$ 1,217.13
01-Sep-23	30-Sep-23	Overnight	\$ 261,761.22	5.58%	\$ 1,194.43
01-Oct-23	31-Oct-23	Overnight	\$ 263,008.00	5.61%	\$ 1,246.78
01-Nov-23	30-Nov-23	Overnight	\$ 264,230.18	5.65%	\$ 1,222.18
01-Dec-23	31-Dec-23	Overnight	\$ 265,497.97	5.65%	\$ 1,267.79
01-Jan-24	31-Jan-24	Overnight	\$ 266,757.55	5.60%	\$ 1,259.58
01-Feb-24	28-Feb-24	Overnight	\$ 267,923.78	5.52%	\$ 1,166.23
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 9,750.45

Lone Star Investment Pool- Government Overnight Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 138,613.06	5.12%	\$ 587.35
01-Aug-23	31-Aug-23	Overnight	\$ 144,759.38	5.30%	\$ 639.92
01-Sep-23	30-Sep-23	Overnight	\$ 149,912.51	5.32%	\$ 640.91
01-Oct-23	31-Oct-23	Overnight	\$ 156,118.98	5.32%	\$ 691.58
01-Nov-23	30-Nov-23	Overnight	\$ 188,443.13	5.35%	\$ 767.34
01-Dec-23	31-Dec-23	Overnight	\$ 336,227.61	5.35%	\$ 1,128.51
01-Jan-24	31-Jan-24	Overnight	\$ 501,707.42	5.34%	\$ 1,906.75
01-Feb-24	28-Feb-24	Overnight	\$ 576,192.61	5.33%	\$ 2,362.64
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 8,725.00

Total Debt Service Fund Interest Earned **\$ 18,475.45**

Capital Projects Fund

2015 Bond Construction Fund - Government Overnight Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>
01-Jul-23	31-Jul-23	Overnight	\$ 375,560.02	5.12%	\$ 1,625.42
01-Aug-23	31-Aug-23	Overnight	\$ 377,250.04	5.30%	\$ 1,690.02
01-Sep-23	30-Sep-23	Overnight	\$ 378,898.46	5.32%	\$ 1,648.42
01-Oct-23	31-Oct-23	Overnight	\$ 380,611.45	5.32%	\$ 1,712.99
01-Nov-23	30-Nov-23	Overnight	\$ 382,285.29	5.35%	\$ 1,673.84
01-Dec-23	31-Dec-23	Overnight	\$ 384,023.56	5.35%	\$ 1,738.27
01-Jan-24	31-Jan-24	Overnight	\$ 385,761.40	5.34%	\$ 1,737.84
01-Feb-24	28-Feb-24	Overnight	\$ 387,391.26	5.33%	\$ 1,629.86
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$ -
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$ -
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$ -
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$ -
Interest Earned:					\$ 13,456.66

Total Capital Projects Fund Interest Earned **\$ 13,456.66**

Health Insurance Fund

Wells Fargo- Health Insurance						
<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>	
01-Jul-23	31-Jul-23	Overnight	\$ 9,511.35	1.01%	\$	72.65
01-Aug-23	31-Aug-23	Overnight	\$ 71,472.99	1.09%	\$	99.59
01-Sep-23	30-Sep-23	Overnight	\$ 211,011.65	1.09%	\$	84.92
01-Oct-23	31-Oct-23	Overnight	\$ 115,018.64	1.09%	\$	73.87
01-Nov-23	30-Nov-23	Overnight	\$ 41,656.04	1.09%	\$	43.19
01-Dec-23	31-Dec-23	Overnight	\$ 145,386.33	1.09%	\$	150.52
01-Jan-24	31-Jan-24	Overnight	\$ 107,065.31	1.09%	\$	87.53
01-Feb-24	28-Feb-24	Overnight	\$ 53,911.08	1.09%	\$	61.56
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$	-
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$	-
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$	-
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$	-
					Interest Earned:	\$ 673.83
					Total Health Insurance Fund Interest Earned	\$ 673.83

Workers Compensation Fund

Wells Fargo- Worker's Compensation						
<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>	
01-Jul-23	31-Jul-23	Overnight	\$ 75,307.93	1.02%	\$	67.96
01-Aug-23	31-Aug-23	Overnight	\$ 67,882.22	1.09%	\$	65.26
01-Sep-23	30-Sep-23	Overnight	\$ 102,225.44	1.09%	\$	79.42
01-Oct-23	31-Oct-23	Overnight	\$ 102,168.73	1.09%	\$	88.90
01-Nov-23	30-Nov-23	Overnight	\$ 90,700.70	1.09%	\$	86.29
01-Dec-23	31-Dec-23	Overnight	\$ 75,924.22	1.09%	\$	83.22
01-Jan-24	31-Jan-24	Overnight	\$ 24,254.93	1.09%	\$	59.27
01-Feb-24	28-Feb-24	Overnight	\$ 14,149.52	1.09%	\$	15.78
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$	-
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$	-
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$	-
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$	-
					Interest Earned:	\$ 546.10

Lone Star Investment Pool- Corporate Overnight Fund

<i>Beginning Date</i>	<i>Ending Date</i>	<i>Maturity</i>	<i>Bank Balance</i>	<i>Interest Rate</i>	<i>Interest Earned</i>	
01-Jul-23	31-Jul-23	Overnight	\$ 1,200,945.31	5.31%	\$	5,391.44
01-Aug-23	31-Aug-23	Overnight	\$ 1,206,540.26	5.49%	\$	5,594.95
01-Sep-23	30-Sep-23	Overnight	\$ 1,212,022.62	5.53%	\$	5,482.36
01-Oct-23	31-Oct-23	Overnight	\$ 1,217,750.99	5.57%	\$	5,728.37
01-Nov-23	30-Nov-23	Overnight	\$ 1,223,371.07	5.62%	\$	5,620.08
01-Dec-23	31-Dec-23	Overnight	\$ 1,229,188.82	5.60%	\$	5,817.75
01-Jan-24	31-Jan-24	Overnight	\$ 1,234,974.38	5.56%	\$	5,785.56
01-Feb-24	28-Feb-24	Overnight	\$ 1,240,356.54	5.50%	\$	5,382.16
01-Mar-24	31-Mar-24	Overnight	\$ -	0.00%	\$	-
01-Apr-24	30-Apr-24	Overnight	\$ -	0.00%	\$	-
01-May-24	31-May-24	Overnight	\$ -	0.00%	\$	-
01-Jun-24	30-Jun-24	Overnight	\$ -	0.00%	\$	-
					Interest Earned:	\$ 44,802.67
					Total Worker's Compensation Fund Interest Earned :	\$ 45,348.77



First Public
12007 Research Blvd.
Austin, Texas 78759
800-558-8875 • firstpublic.com

Fund Performance Update

February 29, 2024

Comments by Mellon, Investment Manager

Custodian Bank: State Street Bank
Investment Managers:
American Beacon Advisors and
Mellon Investments Corp (Dreyfus)

The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, changes, and expenses associated with this or any security prior to investing. Investment in Lone Star Investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency, and although Lone Star seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in Lone Star. For further information or for an Information Statement contact First Public at 800-558-8875. The return information is net of all current operating expenses. The return represents past performance and is no indication of future results.

US Treasury bond yields rose in February, led by the two- to five-year areas of the curve. Equity markets moved higher in February as the Dow Jones Industrial Average, S&P 500 and Nasdaq-100 indices hit all-time highs. The S&P 500 gained over 5% during the month. Yields started moving higher in early February following the release of a very strong January jobs report. Yields received another boost later in the month on stronger-than-expected inflation data. Both the consumer and producer price indices surprised to the upside. The Fed funds futures market made significant adjustments during February. At the end of January, the market was pricing in six cuts of 25 basis points in 2024. At the end of February, expectations changed to just three cuts during the year, which is much more consistent with the Fed's latest dot plot that was released in December.

Active Participants This Month

Schools and Colleges	590
Other Governmental Entities	89
<i>Total</i>	<i>679</i>

Government Overnight Fund

Return Information

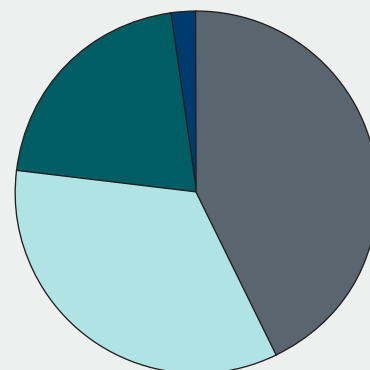
February 29, 2024

Average Monthly Return (a)	5.33%
SEC 7-day Fund Yield (b)	5.34%
Weighted Average Maturity One (c)	31 days
Weighted Average Maturity Two (c)	92 days
Portfolio Maturing beyond One Year	5%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	2,387,318,324.28	2,387,318,324.28
US Treasuries	1,444,285,322.19	1,444,299,039.07
Agencies	3,012,724,597.28	3,012,781,426.40
Money Market Funds	107,132,850.91	107,132,850.91
Total Assets	6,951,461,094.66	6,951,531,640.66

Investment Distribution



Agencies	43%
Cash Repo	34%
Treasuries	21%
Money Market	2%

(a) The return information represents the average annualized rate of return on investments for the time period referenced. Return rates reflect a partial waiver of the Lone Star Investment Pool operating expense. Past performance is no guarantee of future results.

Corporate Overnight Fund

Return Information

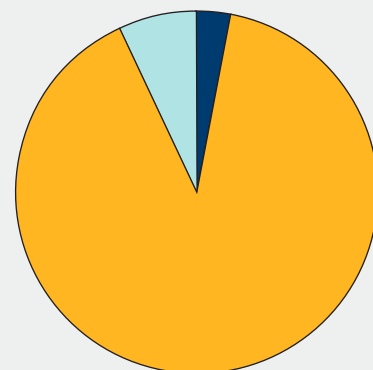
February 29, 2024

Average Monthly Return (a)	5.50%
SEC 7-day Fund Yield (b)	5.51%
Weighted Average Maturity One (c)	52 days
Weighted Average Maturity Two (c)	78 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAm

Inventory Position

	Book Value	Market Value
Cash/Repo	305,393,181.46	305,393,181.46
US Treasuries	-	-
Agencies	-	-
Commercial Paper	3,625,724,793.90	3,625,635,757.61
Money Market Funds	115,543,192.44	115,550,695.98
Total Assets	4,046,661,167.80	4,046,579,635.05

Investment Distribution



Commercial Paper	90%
Cash/Repo	7%
Money Market	3%

(b)

SEC 7-Day Yield Calculation

$$\text{Yield} = 2 \left[\left[\frac{a-b}{cd} + 1 \right]^6 - 1 \right]$$

*a - Dividend and interest income
b - Expenses accrued for the period
c - Average daily number of shares outstanding during the period that was entitled to dividends
d - Maximum offering price per share on the last day of the period*

Corporate Overnight Plus Fund

Return Information

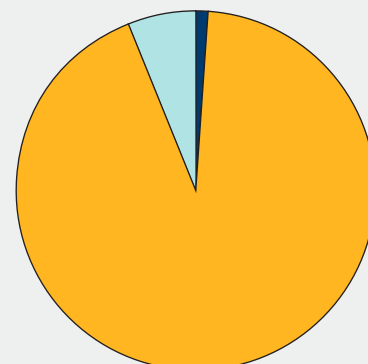
February 29, 2024

Average Monthly Return (a)	5.52%
SEC 7-day Fund Yield (b)	5.52%
Weighted Average Maturity One (c)	58 days
Weighted Average Maturity Two (c)	84 days
Portfolio Maturing beyond One Year	0%
Net Asset Value (NAV)	\$1.00
Annualized Expense Ratio	0.06%
Standard & Poor's Rating	AAAf/S1+

Inventory Position

	Book Value	Market Value
Cash/Repo	802,767,111.16	802,767,111.16
US Treasuries	-	-
Agencies	-	-
Commercial Paper	12,936,331,853.60	12,936,152,740.68
Money Market Funds	100,862,970.18	100,863,481.91
Total Assets	13,839,961,934.94	13,839,783,333.75

Investment Distribution



Commercial Paper	93%
Cash/Repo	6%
Money Market	1%

(c) The Weighted Average Maturity One calculation uses the industry standard definition of state maturity for floating rate instruments, the number of days until the next reset date. The Weighted Average Maturity Two calculation uses the final maturity of any floating rate instruments, as opined in Texas Attorney General Opinion No. JC0359.



Texas CLASS

Texas CLASS

Date	Dividend Rate	Daily Yield
02/01/2024	0.000150453	5.5066%
02/02/2024	0.000451812	5.5121%
02/03/2024	0.000000000	5.5121%
02/04/2024	0.000000000	5.5121%
02/05/2024	0.000150502	5.5084%
02/06/2024	0.000150086	5.4932%
02/07/2024	0.000149889	5.4859%
02/08/2024	0.000149910	5.4865%
02/09/2024	0.000449784	5.4873%
02/10/2024	0.000000000	5.4874%
02/11/2024	0.000000000	5.4874%
02/12/2024	0.000149934	5.4876%
02/13/2024	0.000149764	5.4820%
02/14/2024	0.000149817	5.4833%
02/15/2024	0.000149707	5.4795%
02/16/2024	0.000598016	5.4718%
02/17/2024	0.000000000	5.4718%
02/18/2024	0.000000000	5.4718%
02/19/2024	0.000000000	5.4718%
02/20/2024	0.000149505	5.4719%
02/21/2024	0.000149535	5.4730%
02/22/2024	0.000149483	5.4711%
02/23/2024	0.000448581	5.4710%
02/24/2024	0.000000000	5.4727%
02/25/2024	0.000000000	5.4727%
02/26/2024	0.000149771	5.4765%
02/27/2024	0.000149606	5.4759%
02/28/2024	0.000149724	5.4801%
02/29/2024	0.000149710	5.4794%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Mr. Norberto Rivas, Chief Financial Officer
Subject: Consider and possible Board action to amend the general fund and to allocate funds for student council projects as presented at the March 2024 Regular Board Meeting
Date: April 17, 2024

HISTORY: San Elizario High School’s Student Council presented survey results and recommended projects based on their needs assessment at the last Regular Board Meeting.

RATIONALE: The purpose of the agenda item is to amend the general fund by increasing function 51, facilities maintenance and operations, by \$90,104 to pay for Phase 1 and 2 bathroom renovations (\$34,813), Phase 3 and 4 bathroom renovations (\$31, 104), Phase 5 bathroom renovations (\$17,807) and for the removal of rails in the high school’s cafeteria (\$6,380).

Other areas noted in their presentation included CTE supplies and outdoor seating which were funded with CTE and ESSER funds respectively as well as outdoor shading areas which will be quoted and would be funded from general funds at a future date.

BUDGET: This will be funded from the general fund’s fund balance.

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to approve the item as presented.

Please check one: For approval Report / Information only Recognition
 Attachment Included

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SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT
A Proud Community of Champions – Soaring to Excellence!



San Elizario Independent School District
Resolution in Support of Military Connected Families

April 17, 2024

WHEREAS, our country owe the daily freedoms to the members of the Armed Forces, their family members and loves ones who share in their service, and sacrifice, and

WHEREAS, 70 military children are enrolled in the San Elizario Independent School District; and April is the Month of the Military child

WHEREAS, we acknowledge that military families face unique challenges due to deployment, reintegration, service in combat zones and frequent relocations based on duty assignments; and

WHEREAS, military children should be acknowledge for the sacrifices they make and celebrated for the courage they display as the children of our nations' armed service members; and

WHEREAS, the San Elizario Independent School District is committed to meeting the unique needs of all students, especially those of military youth

THEREFORE, be it RESOLVED, the San Elizario Independent School District offers our gratitude and support for all military personnel, their families and veterans;

RESOLVED, the San Elizario Independent School District will establish a trained point of contact at each building to support military families;

RESOLVED, the San Elizario Independent School District will make every effort to connect military families with the resources they need;

RESOLVED, that the School Board of San Elizario officially supports all military children and families; and be it

FURTHER RESOLVED, that the School Board of San Elizario encourages all school staff and community members to initiate support and participate in appreciation activities designed to recognize the exceptional role and unique sacrifices our military-connected youth make in our nation's best interest.

Board President

Date

OFFICE OF THE SUPERINTENDENT



PROCLAMATION

**SCHOOL LIBRARY MONTH
APRIL 17, 2024**

WHEREAS, the school library program is to ensure that students and staff are effective users of ideas and information; and

WHEREAS, the school librarian's role is to provide the leadership and expertise necessary to ensure that the library program is an integral part or the instructional program of the school; and

WHEREAS, the Board of Trustees has entrusted the school librarian in each school to teach the skills of locating and using information through traditional resources and new technologies, to provide literature appreciation activities, and to guide and encourage content and recreational reading to every student; and

WHEREAS, lifelong learning begins and is systematically developed through the school library curriculum of the elementary and secondary schools; and

WHEREAS, the school library program contributes to the individual growth and development of all students, while fostering both excellence and equity in education; and

WHEREAS, the school staff of the San Elizario Independent School District have dedicated themselves to work for quality library programs for all students;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the San Elizario Independent School District does hereby proclaim April 2024 as School Library Month in all of the public schools of San Elizario Independent School District and calls upon school administrators, teachers, students and citizens of San Elizario to recognize and support this action and to participate throughout the month of April in the celebration of School Library Month.

Eduardo Chavez, Board President

Guadalupe Caro, Board Trustee

Myrna Hernandez, Board Vice-President

Axel Lopez, Board Trustee

Sandra Licon, Board Secretary

Lorenzo Luevano, Board Trustee

Monica Chavez, Board Trustee

Dr. Jeannie Meza-Chavez, Superintendent



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Lisa D. Renegar; Planning & Instruction
Subject: Revision to 2024-2025 District Calendar
Date: April 17, 2024

HISTORY:

The 2024-2025 District Calendar was approved by the Board of Trustees on January 17, 2024.

RATIONALE:

A minor revision needs to be made to the 2024-2025 District Calendar which only affects the month of July 2024. The two dates in question are July 16, 2024 and July 19, 2024 which are being interchanged. The original intent for July 16, 2024 was a professional development day. This will now be a teacher workday. The original intent for July 19, 2024 was a teacher workday. This will now be a professional development day which will include the Convocation in the morning. The reason for this change is to better accommodate preparations related to the Convocation.

BUDGET:

There is no budget for this item.

ADMINISTRATIVE RECOMMENDATION:

It is recommended that the Board approve this item.

Please check one: For approval Report / Information only Recognition
 Attachment Included

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2024-2025 District Calendar San Elizario ISD

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	^27	28
29	30					

October 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	^31		

November 2024						
S	M	T	W	T	F	S
					1	2
3	4	>5 VOTE	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	>19	20	21
22	23	24	25	26	27	28
29	30	31				

Annual Instructional Minutes
Required Total for Grades PPK-12: 75,600
SEISD Instructional Minutes: 76,230

Early Release for Students and Staff
Nov. 5 (Election Day), Dec. 19, Apr. 17

Grading Periods
1st 9-Weeks July 23--Sept. 27
2nd 9-Weeks Oct. 15--Dec. 19
3rd 9-Weeks Jan. 8--Feb. 28
4th 9-Weeks Mar. 18--May 30

Graduation Day--May 30

Holidays / District Closure
July 2-5 Independence Day Closure
Oct. 1-4, 8-11 Fall Intersession
Nov. 26-29 Thanksgiving Break
Dec. 20-Jan. 3 Winter Holidays
Mar. 4-7 Spring Intersession
Mar. 11-14 Spring Break
Apr. 18 Good Friday

Inclement Weather Makeup Days (as needed)
May 5, May 12, May 19

Parent/Teacher Conferences--Fall and Spring
GEMS Sept. 10 and Feb. 18
SEHS Sept. 12 and Feb. 20
Alarcon/Borrogo Oct. 22 and Mar. 25
Loya/Sambrano Oct. 24 and Mar. 27

Smart Snack Exemption Days
Oct. 31, Dec. 19, Feb. 14, Apr. 17, May 30

Student Learning Days (149 Days)
Fall Semester: 75 Spring Semester: 74

Teacher Guided Planning (PM)--Sept. 27, Apr. 4

Teacher Professional Development
July 12 (New Teacher Orientation), July 17-19 (full days), Oct. 31 (1/2 day), Feb. 14 (1/2 day)

Teacher Workdays--July 16, Jan. 7, June 3

LEGEND

	Teacher Professional Development		Teacher Workday
	Graduation Day		Mindful Eagle Mondays
	Early Release for Students		190-day Employee Workday
	First or Last Day of 9-Weeks		Intersession
	Teacher Guided Planning		Inclement Weather Makeup
	Early Release for Students and Staff		Holiday/District Closure
	Election Day		Smart Snack Exemption Day
	New Teacher Orientation		TELPAS State Testing Window
	Parent / Teacher Conferences		STAAR State Testing Window

January 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	^14	15
16	17	*18	*19	*20	*21	22
23	24	*25	*26	*27	*28	

March 2025						
S	M	T	W	T	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	*18	*19	*20	*21	22
23	24	*25	*26	*27	*28	29
30	31					

April 2025						
S	M	T	W	T	F	S
		1	2	3	^4	5
6	7	8	9	10	11	12
13	14	15	16	>17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	~30	31

June 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

*Note: State Testing Windows are subject to change as per TEA.



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Lisa D. Renegar; Planning & Instruction
Subject: (HB 3) GPM 2.1 Progress Monitoring—Reading Growth for Pre-K
Date: April 17, 2024

HISTORY:

The Board of Trustees has approved Student Outcome Goals and Goal Progress Measures as part of HB 3 progress monitoring requirements. The purpose of this report is to provide feedback on Goal Progress Measure (GPM) 2.1, which focuses on the progress of Pre-K students in meeting reading skills benchmarks.

Goal Progress Measure (GPM) 2.1 (District; 1-year Goal)

The average percentage of all Pre-K students meeting early reading skills benchmarks at MOY (Wave 2) will increase from 63% in May 2023 to $\geq 64\%$ by June 2024 as measured by the CIRCLE Progress Monitoring School Benchmark Growth Report.

RATIONALE:

The CIRCLE Progress Monitoring System is a web-based, prekindergarten assessment system used by Pre-K teachers to determine their student's knowledge in key developmental areas. This tool prompts teachers to focus on lessons that target their students' least developed skills. Conducted three times per year, the assessments are sensitive to growth in children's skills over time.

In this report, the comparison of reading growth from Wave 1 to Wave 2 based on the CIRCLE assessment will be examined. With deepening understanding regarding the CIRCLE assessment, we have opted to evaluate pre-reading skills using a different report parameter. We are now using the average scores for each skill instead of the overall percent meeting benchmarks. Additionally, with the clarity that each of the pre-reading skills is weighted separately, we can no longer take a straight average for Wave 2. In upcoming BOT meetings, we will be modifying the GPM annual goals to reflect this and any other necessary changes. Although we are not comparing Pre-K reading progress to the previously set target in this report, our reading progress will be simple to determine.

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 P.O. Box 920
 San Elizario, TX 79849
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Subgroup Data

It is important to note that the CIRCLE assessment setup must be reconfigured to identify and sort students based on subgroup (Emergent Bilingual). Students in Pre-K are just beginning the process of being identified for Special Education. At Pre-K, only a handful of students are identified for speech pathology support thus far. Subgroup analysis of EB students will be reflected in the year-end report if available by that time.

Pre-K--Wave 1 to Wave 2 Growth in Reading (English)

Pre-K Reading (English)	Wave 1	Wave 2	Total Points	Wave 1 Percent	Wave 2 Percent	Difference
Early Writing Skills	6.1	12.17	20	31%	61%	+30%
Book and Print Knowledge	4.21	8.26	11	38%	75%	+37%
Story Retell and Comprehension	2.89	4.76	6	48%	79%	+31%
Letter-Sound Correspondence	2.45	8.74	12	20%	73%	+53%
Syllabication	1.4	5.4	7	20%	77%	+57%
Onset-Rime	0.6	2.14	5	12%	43%	+31%
Alliteration	1.58	4.62	7	23%	66%	+43%
Rhyming I	1.79	5.94	9	20%	66%	+46%
Rapid Letter Naming	6.8	24.88	52	13%	48%	+35%



In the table above, there were 9 pre-reading skills assessed with CIRCLE. Each skill is assigned a total point value which represents the highest number of attainable points. For instance, Early Writing Skills has a total point value of 20. At Wave 2, our students earned 12.17 points out of 20 possible points, which reflects a percentage of 61%. We can see growth of +30% from Wave 1 to Wave 2 in that skill. Our Pre-K students show significant gains in all 9 pre-reading skills from Wave 1 to Wave 2.

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 P.O. Box 920
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Pre-K--Wave 1 to Wave 2 Growth in Reading (Spanish)

Pre-K Reading (Spanish)	Wave 1	Wave 2	Total Points	Wave 1 Percent	Wave 2 Percent	Difference
Escritura temprana	2.86	13.89	20	14%	69%	+55%
Libras y material impreso	3.88	6.7	11	35%	61%	+26%
Recontrar y comprehension	3	4.37	6	50%	73%	+23%
Sonidos de letras	0.98	5.41	12	8%	45%	+37%
Division Silabica	1.79	5.3	7	26%	76%	+50%
Aliteracion	1.1	3.58	7	16%	51%	+35%
Rimas I	1.58	5.37	9	18%	60%	+42%
Letras rapidas	2.16	9.17	54	4%	17%	+13%



For the Pre-K students tested in Spanish, there was also significant growth in each of the 8 pre-reading skills measured.

For any Pre-K student who is not making adequate growth, intervention services are provided.

BUDGET:

There is no budget for this item.

ADMINISTRATIVE RECOMMENDATION:

It is recommended that the Board review the progress of GPM 2.1 as presented.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

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Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Lisa D. Renegar; Planning & Instruction
Subject: (HB 3) GPM 2.2 Progress Monitoring—Grades K-2 Reading Growth
Date: April 17, 2024

HISTORY:

The Board of Trustees has approved Student Outcome Goals and Goal Progress Measures as part of HB 3 progress monitoring requirements. The purpose of this report is to provide feedback on HB 3 Goal Progress Measure (GPM) 2.2, which focuses on reading growth for students in grades K-2.

RATIONALE:

Goal Progress Measure (GPM) 2.2 (District; 1-year Goal)

Students in grades K-2 will increase the percentage meeting their MOY reading growth projection from 39% in May 2023 to $\geq 40\%$ by June 2024 as measured by MAP reading assessments.

In this report, two parameters will be examined related to grades K-2 growth:

- Examining reading growth from BOY to MOY based on the MAP assessment;
- Examining MAP subgroup data for the EL, GT, and SPED subgroups.

Examining reading growth from BOY to MOY based on the MAP assessment

There were a total of 267 students in grades K-2 tested for growth in reading in English using the MAP assessment in January 2024, which is the middle-of-year (MOY) round of testing. The results for grades K-2 were averaged to obtain an overall percentage of K-2 students who met their growth projection. The MOY results show that 33% of K-2 students met their reading growth projection at MOY.

There were 295 students in K-2 who tested reading in Spanish for MAP at MOY. Of these, 29% met their growth projections in reading.

We will average the percentage meeting their growth projection for the English + Spanish testing groups. This averages out to 31% of the total K-2 students who met their reading growth projection. When compared to the target of $\geq 40\%$, our scores are below the target by 11%. Intervention work is currently underway to improve student reading achievement.

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 P.O. Box 920
 San Elizario, TX 79849
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 Fax 915.872.3903

Subgroup Analysis

The table below breaks down the MAP MOY reading data by subgroup, to show the comparison of the subgroups to the all students group as a whole.

Grades K-2 Percentage by Subgroup Meeting MAP Growth Projections				
MAP Growth Measure	All Students	ELL (English Language Learners)	GT (Gifted and Talented)	SPED (Special Education)
Reading (English)	267 students (33%)	73 students (24%)	zero students (0%)	46 students (28%)
Reading (Spanish)	295 students (29%)	285 students (28%)	3 students (0%)	43 students (28%)

In the K-2 grade band in Reading (English), there are very few GT students overall, thus the low number. For the ELL students, 24% met their growth targets as compared to 33% for all students group. The SPED student group reached 28% as compared to 33% for the all students group.

In Reading (Spanish), the ELL and SPED subgroups were only 1% behind the all students group as a whole.

BUDGET:

There is no budget for this item.

ADMINISTRATIVE RECOMMENDATION:

It is recommended that the Board review the progress of GPM 2.2 as presented.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

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P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Dr. Rogelio Segovia, Associate Superintendent
Ms. Susana Frescas, Instructional Programs Administrator
Subject: 2024-25 TEKS Certification and Allotment Form
Date: April 17, 2024

HISTORY:

Per Texas Education Code 31.004, school districts are required to certify annually to the State Board of Education and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education. Additionally, by Texas Administrative Code 19 TAC 66.105, school districts are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children’s Internet Protection Act, 47 USC 254 (h)(5)(B) and (C).

RATIONALE:

This is an annual requirement that must be received by TEA in order for the district to use its EMAT funds.

BUDGET:

Once approved by the school board and received by TEA, this item will not directly impact the district budget.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is that the Board of Trustees review and approve the TEKS Certification and Allotment document.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

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Certification of Provision of Instructional Materials Survey 2024–25

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Survey Pre-Work

2024–25 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code 31.1011](#), local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The TEKS Certification 2024–25 Survey includes a section to allow LEAs to certify they meet this requirement.

Like last year's process, the agency will utilize the following tools:

Certification 2024–25 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

Certification 2024–25 Survey:

Web-based application where LEAs will submit their responses collected on the TEKS Certification 2024–25 Form, and where LEAs will upload the signature page of the Form.

This year's Certification Process requires:

- The completion of the Certification 2024–25 Form;
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the Certification 2024–25 Survey and upload of the ratified Certification 2024–25 Form.

TEA recommends that LEAs complete these steps by **May 1, 2024**. The Certification 2024–25 Form can be accessed at the following link on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 29, 2024, and is scheduled to reopen on May 15, 2024. **Completion of the Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2024.**

Certification 2024–25 Survey submissions received after May 15, 2024, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the Certification Process for 2024–25

1. **Review the Certification 2024–25 Form:** Print the fillable TEKS Certification 2024–25 Form found on the [Instructional Materials website](#).
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete Certification 2024–25 Form:** Complete the TEKS Certification 2024–25 Form by hand or digitally.

4. **Obtain needed signatures:** Ratify the **Certification 2024–25 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit Certification 2024–25 Survey:** Complete the online Certification 2024–25 Survey by answering the questions. Inside the survey you will upload the signed Allotment and Certification 2024–25 Form from Step 4. The survey will be open for submissions beginning Monday, March 18, 2024, and will be located on the [Instructional Materials website](#).

Additional Supports

- TEA will be hosting a webinar to review the Certification 2024–25 Process on *Monday, March 18th, at 2:00 p.m. CDT*. [Registration](#) is required.
- TEA will host office hours on *Monday, March 25, at 11:00 a.m. CDT and Thursday, March 28, at 11:00 a.m. CDT*. [Registration](#) is required.
- To facilitate completion of this year's submission, LEAs may request a copy of their previous year's submission by submitting a [Help Desk Ticket](#).
- For questions about the Certification 2024–25 Form, Survey, or Process, please submit a [Help Desk Ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional material designed to assist in the instruction of one or more of the essential knowledge and skills

About the Qualtrics Survey

Within the Qualtrics survey you will be given a list of commonly known publishers and products. Should your LEA use a LEA-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

Certification 2024–25 Survey

Background Information

QUESTION 1.0: Name of person completing this form

Rogelio Segovia

QUESTION 1.1: Your email address

rsegovia@seisd.net

QUESTION 1.2:

Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

LEA Information

QUESTION 2.0: Region #

19

QUESTION 2.1: LEA Name and Number

San Elizario ISD #071-904

QUESTION 2.2: Superintendent's Name

Jeannie Meza-Chavez

QUESTION 2.3: Superintendent's email address

Jmeza-chavez@seisd.net

QUESTION 2.4: School board president's or governing body's name

Eduardo Chavez

QUESTION 2.5: School board president's or governing body's email address

chaveze@seisd.net

QUESTION 2.6: Date of the school board meeting at which the Certification Form was be presented and approved?

4/17/2024

Reading Language Arts Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0:

How is reading language arts content implemented in your LEA

Please indicate your LEA's approach to managing the implementation of reading language arts content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTIO N 3.1:	Grades K–2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTIO N 3.2:	Grades 3–5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTIO N 3.3:	Grades 6–8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTIO N 3.4:	Grades 9–12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades K–2 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – Texas Houghton Mifflin Harcourt Into Reading
TEKS Resource System
Learning A-Z (supplemental)
Renaissance Learning (supplemental)

English RLA grades 3–5 full-subject and/or supplemental publisher(s)/ product(s) used:

Insert HMH – Texas Houghton Mifflin Harcourt Into Reading
TEKS Resource System
Learning A-Z (supplemental)
Renaissance Learning (supplemental)
IXL (supplemental)

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Spanish RLA grades K–2 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – Texas Houghton Mifflin Harcourt Arriba la Lectura
TEKS Resource System
Learning A-Z (supplemental)
Renaissance Learning (supplemental)
Estrellita (supplemental)

Spanish RLA grades 3–5 full-subject and/or supplemental publisher(s)/ product(s) used:

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HMH – Texas Houghton Mifflin Harcourt Arriba la Lectura
TEKS Resource System
Learning A-Z (supplemental)
Renaissance Learning (supplemental)
IXL (supplemental)

English Reading Language Arts 6–8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

English Reading Language Arts 6–8 Instructional Materials

QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas – myPrespectives
TEKS Resource System
Newsela (supplemental)
IXL (supplemental)
Learning A-Z (supplemental)

English Reading Language Arts 9–12 TEKS Coverage Certification

QUESTION 10.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

- 9 -

No

English Reading Language Arts 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas – myPerspectives TEKS Resource System Newsela (supplemental) Sirius Education (supplemental)
--

Mathematics Certification

Scope and Sequence - All Grade Levels Mathematics

QUESTION 12.0:

How is mathematics content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of mathematics content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION N 3.1:	Grades K-2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION N 3.2:	Grades 3-5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION N 3.3:	Grades 6-8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION N 3.4:	Grades 9-12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2024-25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K-5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – Texas Go Math TEKS Resource System Sharon Wells Mathematics (supplemental) STEMscopes Math (supplemental) IXL (supplemental)
--

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0

For school year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw-Hill – Texas Math
TEKS Resource System
IXL Math (supplemental)
Sirius Education (supplemental)
Curriculum Associates (iReady, ThinkUp!) (supplemental)

Mathematics 9–12 TEKS Coverage Certification

QUESTION 17.0:

For School Year 2024–25, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 9–12 Instructional Materials

QUESTION 18.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas – Texas Algebra 1/Algebra 2/Geometry/Precalculus
TEKS Resource System
IXL (supplemental)
Sirius Education (supplemental)
People’s Education (Measuring Up) (supplemental)

Social Studies Certification

Scope and Sequence - All Grade Levels Social Studies

QUESTION 19.0:

How is social studies content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of social studies content in each of the following grade band. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION N 3.1:	Grades K–2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION N 3.2:	Grades 3–5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION N 3.3:	Grades 6–8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION N 3.4:	Grades 9–12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Social Studies K–5 TEKS Coverage Certification

QUESTION 20.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies K–5 Instructional Materials

QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

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Savvas – Texas MyWorld
TEKS Resource System
Social Studies Weekly (supplemental)

Social Studies 6–8 TEKS Coverage Certification

QUESTION 22.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies 6–8 Instructional Materials

QUESTION 23.0:

Select **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – World Studies/Texas History/US History
TEKS Resource System
Newsela (supplemental)

Social Studies 9–12 TEKS Coverage Certification

QUESTION 24.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Social Studies 9–12 Instructional Materials

QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – The Americans/World Geography/World History
TEKS Resource System
Newsela (supplemental)
Edpuzzles (supplemental)
Lowman (supplemental)

Science Certification

Scope and Sequence - All Grade Levels Science

QUESTION 26.0:

How is science content implemented in your LEA?

Please indicate your LEA's approach to managing the implementation of science content in each of the following grade bands. [Single select for each grade band]

		The full-subject resources and scope and sequence are generally consistent across all classrooms	The full-subject resources being utilized are generally consistent across all classrooms, but there is variation in the scope and sequence between classrooms/campuses	The scope and sequence is generally consistent across all classrooms, but there is variation in which full-subject resources are being utilized between classrooms/campuses	Do not manage full-subject resources and scope and sequence at the LEA level	N/A
QUESTION 3.1:	Grades K–2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	Grades 3–5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	Grades 6–8	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	Grades 9–12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Science K–5 TEKS Coverage Certification

QUESTION 27.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

Science K–5 Instructional Materials

QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

STEMscopes TEKS Resource System

Science 6–8 TEKS Coverage Certification

QUESTION 29.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
- No

Science 6–8 Instructional Materials

QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

STEMscopes TEKS Resource System IXL (supplemental) Sirius Education (supplemental)

Science 9–12 TEKS Coverage Certification

QUESTION 31.0:

For school year 2024–25, will your LEA provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes
- No

Science 9–12 Instructional Materials

QUESTION 32.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

Science grades 9–12 full-subject and/or supplemental publisher(s)/ product(s) used:

HMH – Texas Biology/Modern Chemistry/Physics
McGraw-Hill Education – Texas Glencoe Biology/Texas Chemistry/IPC/Physics
STEMscopes
TEKS Resource System
Sirius Education (supplemental)

Children's Internet Protection Act

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

Additional Informational Questions (Optional)*

Commented [FD1]: @Puente, Frank the question #s for this section appear to be off/out of order.

QUESTION 35.0:

Has your LEA used, or do you plan to use, the Texas Resource Review (TRR) to inform local decisions related to instructional materials adoption?

- Yes
- No

QUESTION 35.1:

If "Yes" is selected: In which subject area(s) have you used the TRR to obtain information about the quality of products? *

- English Reading Language Arts
- Spanish Reading Language Arts
- Prekindergarten
- English Phonics
- Spanish Phonics
- Science

QUESTION 36.0:

How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)*

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 37.0:

Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Nwea - MAP"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			

QUESTION 38.0:

Is your LEA planning on using the SBOE-Approved Instructional Materials Allotment?

SBOE-Approved Instructional Materials Allotment - An annual entitlement of \$40 per enrolled student credited to a district's Instructional Materials and Technology Account to procure instructional materials placed on the approved list maintained by the SBOE under TEC §31.022. See TEC, §48.307

- Yes, we are.
- No, we do not have a need for it.
- Unsure, we need more information.

QUESTION 39.0:

Is your LEA planning on using the Open Education Resource Funding Allotment?

Open Education Resource Printing Allotment - An annual entitlement of up to \$20 per enrolled student credited to a district's Instructional Materials and Technology Account for expenses incurred in the printing and shipping of SBOE-approved open education resources. See TEC, §48.308

- Yes, we are.
- No, we do not have a need for it.
- Unsure, we need more information.

Certification 2024-25 Survey Ratification [Printed and uploaded PDF]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas

QUESTION 40.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills: [multiple select]

- Career & Technical Education
- Fine Arts
- Health
- Technology Applications
- English Language Proficiency Standards
- Languages other than English

District County Number (6-digit ID):

071-904

District Name:

San Elizario ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

4/17/2024

Signature of the Board President and Secretary or Governing Board Officer

Board President

Date

Board Secretary

After ratification, please scan ALL PAGES of this form and submit to TEA through the electronic Certification of Provision of Instructional Materials Survey



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Dr. Rogelio Segovia, Associate Superintendent and Susana Frescas, Instructional Programs Administrator
Subject: Science Textbook Adoption Selection
Date: April 17, 2024

HISTORY: The science textbook committees have reviewed program options for the Science content area. After careful consideration and discussion, the elementary and secondary committees have finalized a textbook selection.

RATIONALE: The science textbook committees have voted and have chosen *Texas Science* a program by McGraw Hill for the elementary campuses and *Texas Experience Science* by Savvas Learning Company for the secondary campuses. These selections are high-quality, professional programs to provide SEISD science teachers with the curriculum to meet their science TEKS teaching goals. Once approved, this becomes our “adopted” and primary resource for the science content at both the elementary and secondary levels. Once approval is obtained, we will begin the purchasing process. The new resources will be available to each science class beginning July 2024.

BUDGET: The actual cost will be dependent on student and teacher counts once those are finalized. Based upon current enrollment numbers, the estimated costs to purchase these resources are as follows, a one-time fee for the life of the adoption and payable with Instructional Allotment Material Funds (IMA).

Below are estimated costs:

School	Estimated Amount
Alarcon Elementary	\$ 61,846.12
Borrego Elementary	\$ 79,716.28
Sambrano Elementary	\$ 92,326.20
GEMS and San Elizario HS	\$ 243,944.71
Total	\$ 477,833.31

ADMINISTRATIVE RECOMMENDATION: Board approval is recommended for this textbook selection.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative, and academically superior district.



Texas K-5 Science 4-Year Price Estimate

School San Eli ISD, Alarcon

Attention _____

Address _____

City/ZIP _____

Email _____

INSTRUCTIONS FOR USING ESTIMATE TOOL:

- Click on tab to estimate bundles by type. Add quantities to yellow cell to see what is included in each bundle.
- Click on Components tab to add individual grade level components to your estimate.
- SUMMARY tab will add up all bundles and items to show costs.
- This document is meant as an estimate only and not to be used as a purchase order.

	TX Science Grade K	TX Science Grade 1	TX Science Grade 2	TX Science Grade 3	TX Science Grade 4	TX Science Grade 5
Texas Science 4-Year Print/Digital Student Bundle						
Texas Science 4-Year Student Digital				\$4,077.96	\$5,277.36	\$5,157.42
Texas Science Individual Components						
Grade Level Totals	\$0.00	\$0.00	\$0.00	\$4,077.96	\$5,277.36	\$5,157.42

	1-Year	2-Year	3-Year	4-Year
Texas Science Investigation Kits				
Texas Science Investigation Kits and Equipment Bundles			\$21,103.92	
Texas Science STEAM Station Activity Kits			\$1,263.30	
Kit Totals	\$0.00	\$0.00	\$0.00	\$22,367.22

Texas K-5 Science Grand Total \$36,879.96



Texas Science Grades K-5

San Eli ISD, Alarcon

Qty	ISBN	Package	Unit Price	Total Cost
	9781265554750	Texas Science Grade K 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u><i>Included in the Package For the Student:</i></u>		
		Grade K Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
		Grade K Texas Science Teacher Edition		
		Grade K Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade K Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
	9781265556471	Texas Science Grade 1 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u><i>Included in the Package For the Student:</i></u>		
		Grade 1 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
		Grade 1 Texas Science Teacher Edition		
		Grade 1 Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade 1 Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
	9781265556877	Texas Science Grade 2 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u><i>Included in the Package For the Student:</i></u>		
		Grade 2 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
		Grade 2 Texas Science Teacher Edition		
		Grade 2 Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade 2 Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
68	9781265558918	Texas Science Grade 3 4-Year Digital Student Subscription	\$59.97	\$4,077.96
		<u><i>Included in the Package For the Student:</i></u>		
68		Grade 3 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
3		Grade 3 Texas Science Teacher Edition		
3		Grade 3 Texas Science Online Teacher Center, 4-Year Subscription		
3		Grade 3 TEKS Assessment Guide		
Total for Grade 3 Texas Science Student Subscription				\$4,077.96



Texas Science Grades K-5

San Eli ISD, Alarcon

Qty	ISBN	Package	Unit Price	Total Cost
88	9781265559854	Texas Science Grade 4 4-Year Digital Student Subscription	\$59.97	\$5,277.36
		<i>Included in the Package For the Student:</i>		
88		Grade 4 Texas Science Online Student Center, 4-Year Subscription		
		<i>Included in the Package For the Teacher - Ratio 1:22:</i>		
4		Grade 4 Texas Science Teacher Edition		
4		Grade 4 Texas Science Online Teacher Center, 4-Year Subscription		
4		Grade 4 TEKS Assessment Guide		
Total for Grade 4 Texas Science Student Subscription				\$5,277.36

Qty	ISBN	Package	Unit Price	Total Cost
86	9781265566739	Texas Science Grade 5 4-Year Digital Student Subscription	\$59.97	\$5,157.42
		<i>Included in the Package For the Student:</i>		
86		Grade 5 Texas Science Online Student Center, 4-Year Subscription		
		<i>Included in the Package For the Teacher - Ratio 1:22:</i>		
4		Grade 5 Texas Science Teacher Edition		
4		Grade 5 Texas Science Online Teacher Center, 4-Year Subscription		
4		Grade 5 TEKS Assessment Guide		
Total for Grade 5 Texas Science Student Subscription				\$5,157.42



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Alarcon



Would the district like the consumable items to be refilled for the 4 years of the adoption purchase?

Yes

Proceed with 4

Reusable Materials and 4-Year Consumable Materials



Do teachers have access to safety equipment such as beakers, scales, eyedroppers, hand lenses and safety goggles?

No

Go to Equipme

Investigation Kits - Reusable and Consumable Materials for 4 Years



How many classes of science does each K-2 teacher teach?

How many classes of science does each 3-5 teacher teach?

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
	9781265633073	Texas Science 4-Year Investigation Kit Grade K - 1 Class	\$840.81	\$0.00
	9781265633547	Texas Science 4-Year Investigation Kit Grade 1 - 1 Class	\$1,128.12	\$0.00
	9781265634094	Texas Science 4-Year Investigation Kit Grade 2 - 1 Class	\$1,542.66	\$0.00
	9781265640521	Texas Science 4-Year Investigation Kit Grade 3 - 1 Class	\$1,451.37	\$0.00
	9781265645458	Texas Science 4-Year Investigation Kit Grade 4 - 1 Class	\$2,402.19	\$0.00
	9781265648770	Texas Science 4-Year Investigation Kit Grade 5 - 1 Class	\$2,483.94	\$0.00
3 Classes - 4-Year Purchase				
	9781265634964	Texas Science 4-Year Investigation Kit Grade 3 - 3 Class	\$2,133.51	\$0.00
	9781265643386	Texas Science 4-Year Investigation Kit Grade 4 - 3 Class	\$3,093.48	\$0.00
	9781265646462	Texas Science 4-Year Investigation Kit Grade 5 - 3 Class	\$3,003.39	\$0.00
Investigation Kits 4-Year				\$0.00
Add-On Consumables				
4-year consumable-only materials				
	9781265686468	Texas Science 4-Year Consumable Materials Grade K - 1 Class	\$228.60	\$0.00
	9781265688820	Texas Science 4-Year Consumable Materials Grade 1 - 1 Class	\$546.48	\$0.00
	9781265693626	Texas Science 4-Year Consumable Materials Grade 2 - 1 Class	\$595.68	\$0.00
	9781265695354	Texas Science 4-Year Consumable Materials Grade 3 - 1 Class	\$661.92	\$0.00
	9781265697914	Texas Science 4-Year Consumable Materials Grade 4 - 1 Class	\$718.08	\$0.00
	9781265700478	Texas Science 4-Year Consumable Materials Grade 5 - 1 Class	\$807.00	\$0.00
Consumables Add-On				\$0.00
TOTAL 4-YEAR INVESTIGATION KITS				\$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Alarcon

Equipment and Investigation Kits - Reusable and 4-Year Consumable Materials with Scientific and Safety Equipment

	How many classes of science does each K-2 teacher teach?	1	Go to Single Cl
	How many classes of science does each 3-5 teacher teach?	2	Use Single-Clas

Teacher Qty	ISBN	Kit	Unit Price	Total
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Single Class - 4-Year Purchase

	9781265632922	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade K - 1 Class	\$1,058.07	\$0.00
	9781265633387	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 1 - 1 Class	\$1,871.43	\$0.00
	9781265634001	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 2 - 1 Class	\$1,977.69	\$0.00
2	9781265636111	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 3 - 1 Class	\$2,071.56	\$4,143.12
2	9781265643409	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 4 - 1 Class	\$3,404.25	\$6,808.50
2	9781265647209	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 5 - 1 Class	\$3,696.15	\$7,392.30

3 Classes - 4-Year Purchase

	9781265635442	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 3 - 3 Class	\$2,753.70	\$0.00
	9781265641313	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 4 - 3 Class	\$4,095.54	\$0.00
	9781265646394	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 5 - 3 Class	\$4,215.60	\$0.00

Investigation Kits and Equipment Bundles 4-Year

\$18,343.92

Add-On Consumables

4-year consumable-only materials

	9781265686468	Texas Science 4-Year Consumable Materials Grade K - 1 Class	\$228.60	\$0.00
	9781265688820	Texas Science 4-Year Consumable Materials Grade 1 - 1 Class	\$546.48	\$0.00
	9781265693626	Texas Science 4-Year Consumable Materials Grade 2 - 1 Class	\$395.68	\$0.00
2	9781265695354	Texas Science 4-Year Consumable Materials Grade 3 - 1 Class	\$661.92	\$1,323.84
2	9781265697914	Texas Science 4-Year Consumable Materials Grade 4 - 1 Class	\$718.08	\$1,436.16
	9781265700478	Texas Science 4-Year Consumable Materials Grade 5 - 1 Class	\$807.00	\$0.00

Consumables Add-On

\$2,760.00

TOTAL 4-YEAR INVESTIGATION AND EQUIPMENT BUNDLES \$21,103.92

STEAM Station Activity Kits

2 STEAM Station Activity Kits

Teacher Qty	ISBN	Kit	Unit Price	Total
-------------	------	-----	------------	-------

STEAM Station Activity Kits

	9781266319372	Texas Science STEAM Station Activity Kit Grade K	\$218.19	\$0.00
	9781266319860	Texas Science STEAM Station Activity Kit Grade 1	\$180.24	\$0.00
	9781266321047	Texas Science STEAM Station Activity Kit Grade 2	\$168.57	\$0.00
2	9781266321597	Texas Science STEAM Station Activity Kit Grade 3	\$204.54	\$409.08
2	9781266322020	Texas Science STEAM Station Activity Kit Grade 4	\$238.20	\$476.40
2	9781266322655	Texas Science STEAM Station Activity Kit Grade 5	\$188.91	\$377.82

STEAM Station Activity Kits

\$1,263.30



Texas 6-8 Science 4-Year Price Estimate

School San Eli ISD, Alarcon

Attention _____

Address _____

City/ZIP _____

Email _____

INSTRUCTIONS FOR USING ESTIMATE TOOL:

- Click on tab to estimate bundles by type. Add quantities to yellow call to see what is included in each bundle.
- Click on Components tab to add individual grade level components to your estimate.
- SUMMARY tab will add up all bundles and items to show costs.
- This document is meant as an estimate only and not to be used as a purchase order.

	TX Science Grade 6	TX Science Grade 7	TX Science Grade 8
Texas Science 4-Year Print/Digital Student Bundle			
Texas Science 4-Year Student Digital	\$6,684.84		
Texas Science Individual Components			
Grade Level Totals	\$6,684.84	\$0.00	\$0.00

	1-Year	2-Year	3-Year	4-Year
Texas Science Investigation Kits				
Texas Science Investigation Kits and Equipment Bundles				\$18,281.32
Kit Totals	\$0.00	\$0.00	\$0.00	\$18,281.32

Texas 6-8 Science Grand Total \$24,966.16



Texas Science Grades 6-8

San Eli ISD, Alarcon

Qty	ISBN	Package	Unit Price	Total Cost
93	9781265616755	Texas Science Grade 6 Digital 4-Year Student License	\$71.88	\$6,684.84
		<u>Included in the Package For the Student:</u>		
93		Grade 6 Texas Science Digital Student Edition, 4-Year Subscription		
93		Actively Learn Texas Science, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:65:</u>		
1		Grade 6 Texas Science Teacher Edition		
1		Grade 6 Texas Science Digital Teacher Edition, 4-Year Subscription		
1		Grade 6 TEKS Assessment Guide		

Total Grade 6 Texas Science Digital **\$6,684.84**

Qty	ISBN	Package	Unit Price	Total Cost
	9781265622367	Texas Science Grade 7 Digital 4-Year Student License	\$71.88	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade 7 Texas Science Digital Student Edition, 4-Year Subscription		
		Actively Learn Texas Science, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:65:</u>		
		Grade 7 Texas Science Teacher Edition		
		Grade 7 Texas Science Digital Teacher Edition, 4-Year Subscription		
		Grade 7 TEKS Assessment Guide		

Total Grade 7 Texas Science Digital **\$0.00**

Qty	ISBN	Package	Unit Price	Total Cost
	9781265632182	Texas Science Grade 8 Digital 4-Year Student License	\$71.88	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade 8 Texas Science Digital Student Edition, 4-Year Subscription		
		Actively Learn Texas Science, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:65:</u>		
		Grade 8 Texas Science Teacher Edition		
		Grade 8 Texas Science Digital Teacher Edition, 4-Year Subscription		
		Grade 8 TEKS Assessment Guide		

Total Grade 8 Texas Science Digital **\$0.00**



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Alarcon



Would the district like the consumable items to be refilled for the 4 years of the adoption purchase?

Yes

Proceed with 4



Do teachers have access to safety equipment such as beakers, scales, eyedroppers, hand lenses and safety goggles?

No

Go to Equipme

Investigation Kits - Reusable and Consumable Materials for 4 Years



How many classes of science does each 6-8 teacher teach?

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
	9781265654177	Texas Science 4-Year Investigation Kit Grade 6 - 1 Class	\$3,826.98	\$0.00
	9781265658786	Texas Science 4-Year Investigation Kit Grade 7 - 1 Class	\$3,777.75	\$0.00
	9781265662783	Texas Science 4-Year Investigation Kit Grade 8 - 1 Class	\$2,197.53	\$0.00
5 Classes - 4-Year Purchase				
	9781265652104	Texas Science 4-Year Investigation Kit Grade 6 - 5 Class	\$8,158.26	\$0.00
	9781265655488	Texas Science 4-Year Investigation Kit Grade 7 - 5 Class	\$5,941.17	\$0.00
	9781265661069	Texas Science 4-Year Investigation Kit Grade 8 - 5 Class	\$3,977.52	\$0.00
Investigation Kits 4-Year				\$0.00
Add-On Consumables				
Single Class consumable-only materials				
	9781265703073	Texas Science 4-Year Consumable Materials Grade 6 - 1 Class	\$2,007.32	\$0.00
	9781265709396	Texas Science 4-Year Consumable Materials Grade 7 - 1 Class	\$2,089.92	\$0.00
	9781265712860	Texas Science 4-Year Consumable Materials Grade 8 - 1 Class	\$1,472.88	\$0.00
Add-on Consumables				\$0.00

TOTAL 4-YEAR INVESTIGATION KITS \$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Alarcon

➔ **Equipment and Investigation Kits - Reusable and 4-Year Consumable Materials with Scientific and Safety Equipment**

How many classes of science does each 6-8 teacher teach? 2 Use Single-Class

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
2	9781265655198	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 6 - 1 Class	\$7,133.34	\$14,266.68
	9781265660253	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 7 - 1 Class	\$7,084.11	\$0.00
	9781265665371	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 8 - 1 Class	\$5,503.89	\$0.00
5 Classes - 4-Year Purchase				
	9781265653446	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 6 - 5 Class	\$11,464.62	\$0.00
	9781265658106	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 7 - 5 Class	\$9,247.53	\$0.00
	9781265661489	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 8 - 5 Class	\$7,283.88	\$0.00
Investigation Kits and Equipment Bundles 4-Year				\$14,266.68
Add-On Consumables				
Single Class consumable-only materials				
2	9781265703073	Texas Science 4-Year Consumable Materials Grade 6 - 1 Class	\$2,007.32	\$4,014.64
	9781265709396	Texas Science 4-Year Consumable Materials Grade 7 - 1 Class	\$2,089.92	\$0.00
	9781265712860	Texas Science 4-Year Consumable Materials Grade 8 - 1 Class	\$1,472.88	\$0.00
Add-on Consumables				\$4,014.64
TOTAL 4-YEAR INVESTIGATION AND EQUIPMENT BUNDLES				\$18,281.32



Texas K-5 Science 4-Year Price Estimate

School San Eli ISD, Borrego

Attention _____

Address _____

City/ZIP _____

Email _____

INSTRUCTIONS FOR USING ESTIMATE TOOL:

- Click on tab to estimate bundles by type. Add quantities to yellow cell to see what is included in each bundle.
- Click on Components tab to add individual grade level components to your estimate.
- SUMMARY tab will add up all bundles and items to show costs.
- This document is meant as an estimate only and not to be used as a purchase order.

	TX Science Grade K	TX Science Grade 1	TX Science Grade 2	TX Science Grade 3	TX Science Grade 4	TX Science Grade 5
Texas Science 4-Year Print/Digital Student Bundle						
Texas Science 4-Year Student Digital				\$7,136.43	\$7,556.22	\$7,196.40
Texas Science Individual Components						
Grade Level Totals	\$0.00	\$0.00	\$0.00	\$7,136.43	\$7,556.22	\$7,196.40

	1-Year	2-Year	3-Year	4-Year
Texas Science Investigation Kits				
Texas Science Investigation Kits and Equipment Bundles				\$28,998.63
Texas Science STEAM Station Activity Kits				\$1,706.04
Kit Totals	\$0.00	\$0.00	\$0.00	\$30,704.67

Texas K-5 Science Grand Total \$52,593.72



Texas Science Grades K-5

San Eli ISD, Borrego

Qty	ISBN	Package	Unit Price	Total Cost
	9781265554750	Texas Science Grade K 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade K Texas Science Online Student Center, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:22:</u>		
		Grade K Texas Science Teacher Edition		
		Grade K Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade K Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
	9781265556471	Texas Science Grade 1 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade 1 Texas Science Online Student Center, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:22:</u>		
		Grade 1 Texas Science Teacher Edition		
		Grade 1 Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade 1 Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
	9781265556877	Texas Science Grade 2 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade 2 Texas Science Online Student Center, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:22:</u>		
		Grade 2 Texas Science Teacher Edition		
		Grade 2 Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade 2 Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
119	9781265558918	Texas Science Grade 3 4-Year Digital Student Subscription	\$59.97	\$7,136.43
		<u>Included in the Package For the Student:</u>		
119		Grade 3 Texas Science Online Student Center, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:22:</u>		
5		Grade 3 Texas Science Teacher Edition		
5		Grade 3 Texas Science Online Teacher Center, 4-Year Subscription		
5		Grade 3 TEKS Assessment Guide		
Total for Grade 3 Texas Science Student Subscription				\$7,136.43



Texas Science Grades K-5

San Eli ISD, Borrego

Qty	ISBN	Package	Unit Price	Total Cost
126	9781265559854	Texas Science Grade 4 4-Year Digital Student Subscription	\$59.97	\$7,556.22
		<i>Included in the Package For the Student:</i>		
126		Grade 4 Texas Science Online Student Center, 4-Year Subscription		
		<i>Included in the Package For the Teacher - Ratio 1:22:</i>		
6		Grade 4 Texas Science Teacher Edition		
6		Grade 4 Texas Science Online Teacher Center, 4-Year Subscription		
6		Grade 4 TEKS Assessment Guide		
Total for Grade 4 Texas Science Student Subscription				\$7,556.22

Qty	ISBN	Package	Unit Price	Total Cost
120	9781265566739	Texas Science Grade 5 4-Year Digital Student Subscription	\$59.97	\$7,196.40
		<i>Included in the Package For the Student:</i>		
120		Grade 5 Texas Science Online Student Center, 4-Year Subscription		
		<i>Included in the Package For the Teacher - Ratio 1:22:</i>		
5		Grade 5 Texas Science Teacher Edition		
5		Grade 5 Texas Science Online Teacher Center, 4-Year Subscription		
5		Grade 5 TEKS Assessment Guide		
Total for Grade 5 Texas Science Student Subscription				\$7,196.40



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Borrego



Would the district like the consumable items to be refilled for the 4 years of the adoption purchase?

Yes

Proceed with 4

1 Reusable Materials and 4-Year Consumable Materials



Do teachers have access to safety equipment such as beakers, scales, eyedroppers, hand lenses and safety goggles?

No

Go to Equipme

Investigation Kits - Reusable and Consumable Materials for 4 Years



How many classes of science does each K-2 teacher teach?

--



How many classes of science does each 3-5 teacher teach?

--

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
	9781265633073	Texas Science 4-Year Investigation Kit Grade K - 1 Class	\$840.81	\$0.00
	9781265633547	Texas Science 4-Year Investigation Kit Grade 1 - 1 Class	\$1,128.12	\$0.00
	9781265634094	Texas Science 4-Year Investigation Kit Grade 2 - 1 Class	\$1,542.66	\$0.00
	9781265640521	Texas Science 4-Year Investigation Kit Grade 3 - 1 Class	\$1,451.37	\$0.00
	9781265645458	Texas Science 4-Year Investigation Kit Grade 4 - 1 Class	\$2,402.19	\$0.00
	9781265648770	Texas Science 4-Year Investigation Kit Grade 5 - 1 Class	\$2,483.94	\$0.00
3 Classes - 4-Year Purchase				
	9781265634964	Texas Science 4-Year Investigation Kit Grade 3 - 3 Class	\$2,133.51	\$0.00
	9781265643386	Texas Science 4-Year Investigation Kit Grade 4 - 3 Class	\$3,093.48	\$0.00
	9781265646462	Texas Science 4-Year Investigation Kit Grade 5 - 3 Class	\$3,003.39	\$0.00
Investigation Kits 4-Year				\$0.00
Add-On Consumables				
4-year consumable-only materials				
	9781265686468	Texas Science 4-Year Consumable Materials Grade K - 1 Class	\$228.60	\$0.00
	9781265688820	Texas Science 4-Year Consumable Materials Grade 1 - 1 Class	\$546.48	\$0.00
	9781265693626	Texas Science 4-Year Consumable Materials Grade 2 - 1 Class	\$595.68	\$0.00
	9781265695354	Texas Science 4-Year Consumable Materials Grade 3 - 1 Class	\$661.92	\$0.00
	9781265697914	Texas Science 4-Year Consumable Materials Grade 4 - 1 Class	\$718.08	\$0.00
	9781265700478	Texas Science 4-Year Consumable Materials Grade 5 - 1 Class	\$807.00	\$0.00
Consumables Add-On				\$0.00
TOTAL 4-YEAR INVESTIGATION KITS				\$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Borrego

Equipment and Investigation Kits - Reusable and 4-Year Consumable Materials with Scientific and Safety Equipment

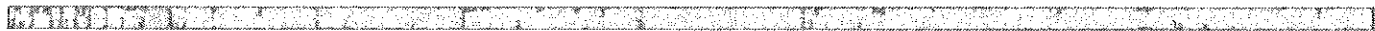
	How many classes of science does each K-2 teacher teach?	1	Go to Single Cl
	How many classes of science does each 3-5 teacher teach?	2	Use Single-Clas

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
	9781265632922	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade K - 1 Class	\$1,058.07	\$0.00
	9781265633387	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 1 - 1 Class	\$1,871.43	\$0.00
	9781265634001	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 2 - 1 Class	\$1,977.69	\$0.00
3	9781265636111	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 3 - 1 Class	\$2,071.56	\$6,214.68
3	9781265643409	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 4 - 1 Class	\$3,404.25	\$10,212.75
	9781265647209	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 5 - 1 Class	\$3,696.15	\$0.00

3 Classes - 4-Year Purchase				
	9781265635442	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 3 - 3 Class	\$2,753.70	\$0.00
	9781265641313	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 4 - 3 Class	\$4,095.54	\$0.00
2	9781265646394	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 5 - 3 Class	\$4,215.60	\$8,431.20
Investigation Kits and Equipment Bundles 4-Year				\$24,858.63

Add-On Consumables				
4-year consumable-only materials				
	9781265686468	Texas Science 4-Year Consumable Materials Grade K - 1 Class	\$228.60	\$0.00
	9781265688820	Texas Science 4-Year Consumable Materials Grade 1 - 1 Class	\$546.48	\$0.00
	9781265693626	Texas Science 4-Year Consumable Materials Grade 2 - 1 Class	\$595.68	\$0.00
3	9781265695354	Texas Science 4-Year Consumable Materials Grade 3 - 1 Class	\$661.92	\$1,985.76
3	9781265697914	Texas Science 4-Year Consumable Materials Grade 4 - 1 Class	\$718.08	\$2,154.24
	9781265700478	Texas Science 4-Year Consumable Materials Grade 5 - 1 Class	\$807.00	\$0.00
Consumables Add-On				\$4,140.00

TOTAL 4-YEAR INVESTIGATION AND EQUIPMENT BUNDLES \$28,998.63



2 STEAM Station Activity Kits

Teacher Qty	ISBN	Kit	Unit Price	Total
STEAM Station Activity Kits				
	9781266319372	Texas Science STEAM Station Activity Kit Grade K	\$218.19	\$0.00
	9781266319860	Texas Science STEAM Station Activity Kit Grade 1	\$180.24	\$0.00
	9781266321047	Texas Science STEAM Station Activity Kit Grade 2	\$168.57	\$0.00
3	9781266321597	Texas Science STEAM Station Activity Kit Grade 3	\$204.54	\$613.62
3	9781266322020	Texas Science STEAM Station Activity Kit Grade 4	\$238.20	\$714.60
2	9781266322655	Texas Science STEAM Station Activity Kit Grade 5	\$188.91	\$377.82

STEAM Station Activity Kits \$1,706.04



Texas 6-8 Science 4-Year Price Estimate

School San Elit ISD, Borrego

Attention _____

Address _____

City/ZIP _____

Email _____

INSTRUCTIONS FOR USING ESTIMATE TOOL:

- Click on tab to estimate bundles by type. Add quantities to yellow cell to see what is included in each bundle.
- Click on Components tab to add individual grade level components to your estimate.
- SUMMARY tab will add up all bundles and items to show costs.
- This document is meant as an estimate only and not to be used as a purchase order.

	TX Science Grade 6	TX Science Grade 7	TX Science Grade 8
Texas Science 4-Year Print/Digital Student Bundle			
Texas Science 4-Year Student Digital	\$8,841.24		
Texas Science Individual Components			
Grade Level Totals	\$8,841.24	\$0.00	\$0.00

	1-Year	2-Year	3-Year	4-Year
Texas Science Investigation Kits				
Texas Science Investigation Kits and Equipment Bundles				\$18,281.32
Kit Totals	\$0.00	\$0.00	\$0.00	\$18,281.32

Texas 6-8 Science Grand Total \$27,122.56



Texas Science Grades 6-8

San Eli ISD, Borrego

Qty	ISBN	Package	Unit Price	Total Cost
123	9781265616755	Texas Science Grade 6 Digital 4-Year Student License	\$71.88	\$8,841.24
		<u>Included in the Package For the Student:</u>		
123		Grade 6 Texas Science Digital Student Edition, 4-Year Subscription		
123		Actively Learn Texas Science, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:65:</u>		
2		Grade 6 Texas Science Teacher Edition		
2		Grade 6 Texas Science Digital Teacher Edition, 4-Year Subscription		
2		Grade 6 TEKS Assessment Guide		

Total Grade 6 Texas Science Digital

\$8,841.24

Qty	ISBN	Package	Unit Price	Total Cost
	9781265622367	Texas Science Grade 7 Digital 4-Year Student License	\$71.88	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade 7 Texas Science Digital Student Edition, 4-Year Subscription		
		Actively Learn Texas Science, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:65:</u>		
		Grade 7 Texas Science Teacher Edition		
		Grade 7 Texas Science Digital Teacher Edition, 4-Year Subscription		
		Grade 7 TEKS Assessment Guide		

Total Grade 7 Texas Science Digital

\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
	9781265632182	Texas Science Grade 8 Digital 4-Year Student License	\$71.88	\$0.00
		<u>Included in the Package For the Student:</u>		
		Grade 8 Texas Science Digital Student Edition, 4-Year Subscription		
		Actively Learn Texas Science, 4-Year Subscription		
		<u>Included in the Package For the Teacher - Ratio 1:65:</u>		
		Grade 8 Texas Science Teacher Edition		
		Grade 8 Texas Science Digital Teacher Edition, 4-Year Subscription		
		Grade 8 TEKS Assessment Guide		

Total Grade 8 Texas Science Digital

\$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Borrego



Would the district like the consumable items to be refilled for the 4 years of the adoption purchase?

Yes

Proceed with 4



Do teachers have access to safety equipment such as beakers, scales, eyedroppers, hand lenses and safety goggles?

No

Go to Equipme

Investigation Kits - Reusable and Consumable Materials for 4 Years



How many classes of science does each 6-8 teacher teach?

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
	9781265654177	Texas Science 4-Year Investigation Kit Grade 6 - 1 Class	\$3,826.98	\$0.00
	9781265658786	Texas Science 4-Year Investigation Kit Grade 7 - 1 Class	\$3,777.75	\$0.00
	9781265662783	Texas Science 4-Year Investigation Kit Grade 8 - 1 Class	\$2,197.53	\$0.00
5 Classes - 4-Year Purchase				
	9781265652104	Texas Science 4-Year Investigation Kit Grade 6 - 5 Class	\$8,158.26	\$0.00
	9781265655488	Texas Science 4-Year Investigation Kit Grade 7 - 5 Class	\$5,941.17	\$0.00
	9781265661069	Texas Science 4-Year Investigation Kit Grade 8 - 5 Class	\$3,977.52	\$0.00
Investigation Kits 4-Year				\$0.00
Add-On Consumables				
Single Class consumable-only materials				
	9781265703073	Texas Science 4-Year Consumable Materials Grade 6 - 1 Class	\$2,007.32	\$0.00
	9781265709396	Texas Science 4-Year Consumable Materials Grade 7 - 1 Class	\$2,089.92	\$0.00
	9781265712860	Texas Science 4-Year Consumable Materials Grade 8 - 1 Class	\$1,472.88	\$0.00
Add-on Consumables				\$0.00
TOTAL 4-YEAR INVESTIGATION KITS				\$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli ISD, Borrego

➔ **Equipment and Investigation Kits - Reusable and 4-Year Consumable Materials with Scientific and Safety Equipment**



How many classes of science does each 6-8 teacher teach?

2

Use Single-Class

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
2	9781265655198	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 6 - 1 Class	\$7,133.34	\$14,266.68
	9781265660253	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 7 - 1 Class	\$7,084.11	\$0.00
	9781265665371	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 8 - 1 Class	\$5,503.89	\$0.00

5 Classes - 4-Year Purchase				
	9781265653446	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 6 - 5 Class	\$11,464.62	\$0.00
	9781265658106	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 7 - 5 Class	\$9,247.53	\$0.00
	9781265661489	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 8 - 5 Class	\$7,283.88	\$0.00
Investigation Kits and Equipment Bundles 4-Year				\$14,266.68

Add-On Consumables

Single Class consumable-only materials

2	9781265703073	Texas Science 4-Year Consumable Materials Grade 6 - 1 Class	\$2,007.32	\$4,014.64
	9781265709396	Texas Science 4-Year Consumable Materials Grade 7 - 1 Class	\$2,089.92	\$0.00
	9781265712860	Texas Science 4-Year Consumable Materials Grade 8 - 1 Class	\$1,472.88	\$0.00
Add-on Consumables				\$4,014.64

TOTAL 4-YEAR INVESTIGATION AND EQUIPMENT BUNDLES \$18,281.32



Texas K-5 Science 4-Year Price Estimate

School San Eli K-2 Sambrano

Attention _____

Address _____

City/ZIP _____

Email _____

INSTRUCTIONS FOR USING ESTIMATE TOOL:

- Click on tab to estimate bundles by type. Add quantities to yellow cell to see what is included in each bundle.
- Click on Components tab to add individual grade level components to your estimate.
- SUMMARY tab will add up all bundles and items to show costs.
- This document is meant as an estimate only and not to be used as a purchase order.

	TX Science Grade K	TX Science Grade 1	TX Science Grade 2	TX Science Grade 3	TX Science Grade 4	TX Science Grade 5
Texas Science 4-Year Print/Digital Student Bundle						
Texas Science 4-Year Student Digital	\$11,394.30	\$13,673.16	\$13,793.10			
Texas Science Individual Components						
Grade Level Totals	\$11,394.30	\$13,673.16	\$13,793.10	\$0.00	\$0.00	\$0.00

160

	1-Year	2-Year	3-Year	4-Year
Texas Science Investigation Kits				
Texas Science Investigation Kits and Equipment Bundles			\$48,013.83	
Texas Science STEAM Station Activity Kits			\$5,451.81	
Kit Totals	\$0.00	\$0.00	\$0.00	\$53,465.64

Texas K-5 Science Grand Total \$92,326.20



Texas Science Grades K-5
San Eli K-2 Sambrano

Qty	ISBN	Package	Unit Price	Total Cost
190	9781265554750	Texas Science Grade K 4-Year Digital Student Subscription	\$59.97	\$11,394.30
		<u><i>Included in the Package For the Student:</i></u>		
190		Grade K Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
9		Grade K Texas Science Teacher Edition		
9		Grade K Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade K Texas Science Student Subscription				\$11,394.30

Qty	ISBN	Package	Unit Price	Total Cost
228	9781265556471	Texas Science Grade 1 4-Year Digital Student Subscription	\$59.97	\$13,673.16
		<u><i>Included in the Package For the Student:</i></u>		
228		Grade 1 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
10		Grade 1 Texas Science Teacher Edition		
10		Grade 1 Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade 1 Texas Science Student Subscription				\$13,673.16

Qty	ISBN	Package	Unit Price	Total Cost
230	9781265556877	Texas Science Grade 2 4-Year Digital Student Subscription	\$59.97	\$13,793.10
		<u><i>Included in the Package For the Student:</i></u>		
230		Grade 2 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
10		Grade 2 Texas Science Teacher Edition		
10		Grade 2 Texas Science Online Teacher Center, 4-Year Subscription		
Total for Grade 2 Texas Science Student Subscription				\$13,793.10

Qty	ISBN	Package	Unit Price	Total Cost
	9781265558918	Texas Science Grade 3 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u><i>Included in the Package For the Student:</i></u>		
-		Grade 3 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
-		Grade 3 Texas Science Teacher Edition		
-		Grade 3 Texas Science Online Teacher Center, 4-Year Subscription		
-		Grade 3 TEKS Assessment Guide		
Total for Grade 3 Texas Science Student Subscription				\$0.00



Texas Science Grades K-5

San Eli K-2 Sambrano

Qty	ISBN	Package	Unit Price	Total Cost
	9781265559854	Texas Science Grade 4 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u><i>Included in the Package For the Student:</i></u>		
		Grade 4 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
		Grade 4 Texas Science Teacher Edition		
		Grade 4 Texas Science Online Teacher Center, 4-Year Subscription		
		Grade 4 TEKS Assessment Guide		
Total for Grade 4 Texas Science Student Subscription				\$0.00

Qty	ISBN	Package	Unit Price	Total Cost
	9781265566739	Texas Science Grade 5 4-Year Digital Student Subscription	\$59.97	\$0.00
		<u><i>Included in the Package For the Student:</i></u>		
		Grade 5 Texas Science Online Student Center, 4-Year Subscription		
		<u><i>Included in the Package For the Teacher - Ratio 1:22:</i></u>		
		Grade 5 Texas Science Teacher Edition		
		Grade 5 Texas Science Online Teacher Center, 4-Year Subscription		
		Grade 5 TEKS Assessment Guide		
Total for Grade 5 Texas Science Student Subscription				\$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli K-2 Sambrano



Would the district like the consumable items to be refilled for the 4 years of the adoption purchase?

Yes

Proceed with 4

1 Reusable Materials and 4-Year Consumable Materials



Do teachers have access to safety equipment such as beakers, scales, eyedroppers, hand lenses and safety goggles?

No

Go to Equipme

Investigation Kits - Reusable and Consumable Materials for 4 Years



How many classes of science does each K-2 teacher teach?

1

Go to Single Ch



How many classes of science does each 3-5 teacher teach?

1

Go to Single Ch

Teacher Qty	ISBN	Kit	Unit Price	Total
Single Class - 4-Year Purchase				
	9781265633073	Texas Science 4-Year Investigation Kit Grade K - 1 Class	\$840.81	\$0.00
	9781265633547	Texas Science 4-Year Investigation Kit Grade 1 - 1 Class	\$1,128.12	\$0.00
	9781265634094	Texas Science 4-Year Investigation Kit Grade 2 - 1 Class	\$1,542.66	\$0.00
	9781265640521	Texas Science 4-Year Investigation Kit Grade 3 - 1 Class	\$1,451.37	\$0.00
	9781265645458	Texas Science 4-Year Investigation Kit Grade 4 - 1 Class	\$2,402.19	\$0.00
	9781265648770	Texas Science 4-Year Investigation Kit Grade 5 - 1 Class	\$2,483.94	\$0.00
3 Classes - 4-Year Purchase				
	9781265634964	Texas Science 4-Year Investigation Kit Grade 3 - 3 Class	\$2,133.51	\$0.00
	9781265643386	Texas Science 4-Year Investigation Kit Grade 4 - 3 Class	\$3,093.48	\$0.00
	9781265646462	Texas Science 4-Year Investigation Kit Grade 5 - 3 Class	\$3,003.39	\$0.00
			Investigation Kits 4-Year	\$0.00
Add-On Consumables				
4-year consumable-only materials				
	9781265686468	Texas Science 4-Year Consumable Materials Grade K - 1 Class	\$228.60	\$0.00
	9781265688820	Texas Science 4-Year Consumable Materials Grade 1 - 1 Class	\$546.48	\$0.00
	9781265693626	Texas Science 4-Year Consumable Materials Grade 2 - 1 Class	\$595.68	\$0.00
	9781265695354	Texas Science 4-Year Consumable Materials Grade 3 - 1 Class	\$661.92	\$0.00
	9781265697914	Texas Science 4-Year Consumable Materials Grade 4 - 1 Class	\$718.08	\$0.00
	9781265700478	Texas Science 4-Year Consumable Materials Grade 5 - 1 Class	\$807.00	\$0.00
			Consumables Add-On	\$0.00

TOTAL 4-YEAR INVESTIGATION KITS \$0.00



Texas Science Kit Purchase Estimate Worksheet

San Eli K-2 Sambrano

Equipment and Investigation Kits - Reusable and 4-Year Consumable Materials with Scientific and Safety Equipment

	How many classes of science does each K-2 teacher teach?	1	Go to Single Cl
	How many classes of science does each 3-5 teacher teach?	2	Use Single-Class

Teacher Qty	ISBN	Kit	Unit Price	Total
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Single Class - 4-Year Purchase

9	9781265632922	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade K - 1 Class	\$1,058.07	\$9,522.63
10	9781265633387	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 1 - 1 Class	\$1,871.43	\$18,714.30
10	9781265634001	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 2 - 1 Class	\$1,977.69	\$19,776.90
		Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 3 - 1 Class	\$2,071.56	\$0.00
	9781265643409	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 4 - 1 Class	\$3,404.25	\$0.00
	9781265647209	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 5 - 1 Class	\$3,696.15	\$0.00

3 Classes - 4-Year Purchase

	9781265635442	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 3 - 3 Class	\$2,753.70	\$0.00
	9781265641313	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 4 - 3 Class	\$4,095.54	\$0.00
	9781265646394	Texas Science 4-Year Investigation Kit and Equipment Bundle Grade 5 - 3 Class	\$4,215.60	\$0.00

Investigation Kits and Equipment Bundles 4-Year

\$48,013.83

Add-On Consumables

4-year consumable-only materials

	9781265686468	Texas Science 4-Year Consumable Materials Grade K - 1 Class	\$228.60	\$0.00
	9781265688820	Texas Science 4-Year Consumable Materials Grade 1 - 1 Class	\$546.48	\$0.00
	9781265693626	Texas Science 4-Year Consumable Materials Grade 2 - 1 Class	\$595.68	\$0.00
	9781265695354	Texas Science 4-Year Consumable Materials Grade 3 - 1 Class	\$661.92	\$0.00
	9781265697914	Texas Science 4-Year Consumable Materials Grade 4 - 1 Class	\$718.08	\$0.00
	9781265700478	Texas Science 4-Year Consumable Materials Grade 5 - 1 Class	\$807.00	\$0.00

Consumables Add-On

\$0.00

TOTAL 4-YEAR INVESTIGATION AND EQUIPMENT BUNDLES

\$48,013.83

2 STEAM Station Activity Kits

Teacher Qty	ISBN	Kit	Unit Price	Total
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STEAM Station Activity Kits

9	9781266319372	Texas Science STEAM Station Activity Kit Grade K	\$218.19	\$1,963.71
10	9781266319860	Texas Science STEAM Station Activity Kit Grade 1	\$180.24	\$1,802.40
10	9781266321047	Texas Science STEAM Station Activity Kit Grade 2	\$168.57	\$1,685.70
	9781266321597	Texas Science STEAM Station Activity Kit Grade 3	\$204.54	\$0.00
	9781266322020	Texas Science STEAM Station Activity Kit Grade 4	\$238.20	\$0.00
	9781266322655	Texas Science STEAM Station Activity Kit Grade 5	\$188.91	\$0.00

STEAM Station Activity Kits

\$5,451.81

San Elizario Ind School Dist



Mr. Ulises Neira Galaviz
 Curriculum Specialist
 San Elizario Ind School Dist
 PO Box 920
 San Elizario, TX 79849-0920
 United States

Quote Number: 263847-5
 Quote Creation Date: 04-02-2024
 Quote Expiration Date: 09-30-2024

Quote Release: 5

San Elizario -Science AP&E 6yrs
 Price Quote Summary

Solution	Base Amount	Total
Campbell: Biology	\$ 5,490.00	\$ 5,490.00
Chaisson: Astronomy Today	\$ 5,263.50	\$ 5,263.50
Environmental Science	\$ 1,260.00	\$ 1,260.00
Trujillo: Essentials of Oceanography	\$ 17,528.00	\$ 17,528.00
Solution Subtotal	\$ 29,541.50	\$ 29,541.50
	Shipping & Handling	\$ 1,679.93
	Total	\$ 31,221.43

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Campbell: Biology				
Campbell Biology 12th Edition, AP® Edition ©2021 with Mastering® Biology with Pearson eText, Urry et al.,				
9780136486879	Campbell Biology, 12th Edition ©2021, AP Edition with MasteringBiology with Pearson eText (up to 6 years)	183.00	30	\$5,490.00
	Campbell Biology 12th Edition, AP® Edition ©2021 with Mastering® Biology with Pearson eText, Urry et al., Subtotal			\$ 5,490.00
	Campbell: Biology Subtotal			\$ 5,490.00

Chaisson: Astronomy Today

ISBN	Description	Price	Charged Qty	Total Charged
Astronomy Today 9th Edition ©2018 Mastering® Astronomy with Pearson eText, Chaisson et al.				
9780134580555	Chaisson, Astronomy Today 9e ©2018 with Mastering Astronomy with Pearson eText (up to 6-years)	159.50	33	\$5,263.50

ISBN	Description	Price	Charged Qty	Total Charged
	Astronomy Today 9th Edition ©2018 Mastering® Astronomy with Pearson eText, Chaisson et al. Subtotal			\$ 5,263.50
	Chaisson: Astronomy Today Subtotal			\$ 5,263.50
Environmental Science				
Environmental Science ©2021				
9781418348854	ENVIRONMENTAL SCIENCE 2021 STUDENT EDITION + DIGITAL COURSEWARE 4-YEAR LICENSE GRADE 9/12	126.00	10	\$1,260.00
	Environmental Science ©2021 Subtotal			\$ 1,260.00
	Environmental Science Subtotal			\$ 1,260.00
Trujillo: Essentials of Oceanography				
Essentials of Oceanography 13th Edition ©2020 with Mastering Oceanography with Pearson® eText , Trujillo				
9780137453184	Modified Mastering Oceanography with Pearson eText for Essentials of Oceanography 13e ©2020 6year Digital Delivery	121.00	98	\$11,858.00
9780135257586	Trujillo, Essentials of Oceanography 13th Edition ©2020 with Mastering Oceanography with Pearson® eText (up to 6 years)	162.00	35	\$5,670.00
	Essentials of Oceanography 13th Edition ©2020 with Mastering Oceanography with Pearson® eText , Trujillo Subtotal			\$ 17,528.00
	Trujillo: Essentials of Oceanography Subtotal			\$ 17,528.00
	Solution Subtotal			\$ 29,541.50
				Shipping and Handling \$ 1,679.93
				Total \$ 31,221.43

Teacher Resources will be available online.

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price quote via one of the following methods:

Online: <https://support.savvas.com/support/s/customerserviceus>

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card Information will only be accepted via phone, eCommerce, or OASIS. For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard payment terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format.

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online help: <https://support.savvas.com/support/s/k12-curriculum-support-form>
phone: 1-800-848-9500

Professional Services: Professional Services: All paid services must be delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. Any cancellation made with less than 72 hours' notice will result in a cancellation fee equal to the full price of the event. MySavvasTraining is included with purchase of products (<https://mysavvastraining.com>).



Mr. Ulises Neira Galaviz
 Curriculum Specialist
 San Elizario Ind School Dist
 PO Box 920
 San Elizario, TX 79849-0920
 United States

Quote Number: 263847-4
 Quote Creation Date: 04-02-2024
 Quote Expiration Date: 09-30-2024

Quote Release: 4

San Elizario - Experience Science Class Sets 7-12 & CTE 4yrs
 Price Quote Summary

Solution	Base Amount	Total
Experience Chemistry	\$ 24,600.00	\$ 24,600.00
Experience Physics	\$ 22,080.00	\$ 22,080.00
EXPERIENCE SCIENCE MIDDLE	\$ 41,960.00	\$ 41,960.00
Miller Levine Biology	\$ 28,120.00	\$ 28,120.00
Texas Programs	\$ 20,038.78	\$ 20,038.78
Solution Subtotal	\$ 136,798.78	\$ 136,798.78
	Shipping & Handllng	\$ 0.00
	Total	\$ 136,798.78

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Experience Chemistry				
HS				
9798213041880	** EXPERIENCE CHEMISTRY 2025 TEXAS STUDENT EDITION + 4-YEAR LICENSE GRADE 9/12	120.00	105	\$12,600.00
9798213041859	** EXPERIENCE CHEMISTRY 2025 TEXAS 4-YEAR LICENSE GRADE 9/12	80.00	150	\$12,000.00
	HS Subtotal			\$ 24,600.00
	Experience Chemistry Subtotal			\$ 24,600.00
Experience Physics				

San Elizario Ind School Dist

ISBN	Description	Price	Charged Qty	Total Charged
HS				
9798213041828	** EXPERIENCE PHYSICS 2025 TEXAS STUDENT EDITION + 4-YEAR LICENSE GRADE 9/12	120.00	70	\$8,400.00
9798213041798	** EXPERIENCE PHYSICS 2025 TEXAS 4-YEAR LICENSE GRADE 9/12	80.00	171	\$13,680.00
HS Subtotal				\$ 22,080.00
Experience Physics Subtotal				\$ 22,080.00
EXPERIENCE SCIENCE MIDDLE GRADES				
Middle School				
9798213024944	** EXPERIENCE SCIENCE 2025 TEXAS HARDCOVER STUDENT EDITION + 4-YEAR LICENSE GRADE 7	119.00	105	\$12,495.00
9798213024951	** EXPERIENCE SCIENCE 2025 TEXAS HARDCOVER STUDENT EDITION + 4-YEAR LICENSE GRADE 8	119.00	140	\$16,660.00
9798213024791	** EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 7	65.00	107	\$6,955.00
9798213024807	** EXPERIENCE SCIENCE 2025 TEXAS 4-YEAR LICENSE GRADE 8	65.00	90	\$5,850.00
Middle School Subtotal				\$ 41,960.00
EXPERIENCE SCIENCE MIDDLE GRADES Subtotal				\$ 41,960.00
Miller Levine Biology				
HS				
9798213042153	** MILLER LEVINE EXPERIENCE BIOLOGY 2025 TEXAS STUDENT EDITION + 4-YEAR LICENSE GRADE 9/12	120.00	105	\$12,600.00
9798213042122	** MILLER LEVINE EXPERIENCE BIOLOGY 2025 TEXAS 4-YEAR LICENSE GRADE 9/12	80.00	194	\$15,520.00
HS Subtotal				\$ 28,120.00

ISBN	Description	Price	Charged Qty	Total Charged
Miller Levine Biology Subtotal				\$ 28,120.00
Texas Programs				
CTE				
9780138344696	** 4 FORENSIC SCIENCE FOR TEXAS -- MYLAB CRIMINAL JUSTICE WITH PEARSON ETEXT (OASIS DAC) (STANDARD BUNDLE)	144.99	42	\$6,089.58
9780138342821	** ANATOMY, PHYSIOLOGY, & DISEASE FOR TEXAS (BOOK) + FOUR MYLAB HEALTH SCIENCE WITH PEARSON ETEXT (OASIS DAC) -- PACKAGE	169.99	45	\$7,649.55
9780138342432	** FORENSIC SCIENCE FOR TEXAS (BOOK) + FOUR MYLAB CRIMINAL JUSTICE WITH PEARSON ETEXT (OASIS DAC) -- PACKAGE	179.99	35	\$6,299.65
CTE Subtotal				\$ 20,038.78
Texas Programs Subtotal				\$ 20,038.78
Solution Subtotal				\$ 136,798.78
			Shipping and Handling	\$ 0.00
			Total	\$ 136,798.78

** Contract Pricing has been applied to these items

Experience Science and CTE Teacher Print Materials provided at the following ratio:

7-8 = 1:50
 HS = 1:75
 CTE = 1:25

Discounts may apply with the purchase of multiple grade bands, such as: k-8, 6-12, or K-12

Please send Purchase Order to irvingsupport@savvas.com

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price quote via one of the following methods:

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San Elizario Ind School Dist



Mr. Ulises Neira Galaviz
 Curriculum Specialist
 San Elizario Ind School Dist
 PO Box 920
 San Elizario, TX 79849-0920
 United States

Quote Number: 263847-3
 Quote Creation Date: 04-02-2024
 Quote Expiration Date: 09-30-2024

Quote Release: 3

San Elizario - Experience Science 7-8 and High School Lab Kits
 Price Quote Summary

Solution	Base Amount	Total
Experience Chemistry	\$ 26,992.50	\$ 26,992.50
Experience Physics	\$ 15,070.00	\$ 15,070.00
EXPERIENCE SCIENCE MIDDLE	\$ 14,947.00	\$ 14,947.00
Miller Levine Biology	\$ 18,915.00	\$ 18,915.00
Solution Subtotal	\$ 75,924.50	\$ 75,924.50
	Shipping & Handling	\$ 0.00
	Total	\$ 75,924.50

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Experience Chemistry				
High School				
9798213012941	** EXPERIENCE CHEMISTRY 2025 TEXAS ESSENTIAL MATERIALS KIT GRADE 9/12	4835.00	3	\$14,505.00
9798213012958	** EXPERIENCE CHEMISTRY 2025 TEXAS ESSENTIAL MATERIALS REFILL KIT GRADE 9/12	4162.50	3	\$12,487.50
High School Subtotal				\$ 26,992.50
Experience Chemistry Subtotal				\$ 26,992.50
Experience Physics				
High School				

San Elizario Ind School Dist

ISBN	Description	Price	Charged Qty	Total Charged
9798213012880	** EXPERIENCE PHYSICS 2025 TEXAS ESSENTIAL MATERIALS KIT GRADE 9/12	5432.50	2	\$10,865.00
9798213012897	** EXPERIENCE PHYSICS 2025 TEXAS ESSENTIAL MATERIALS REFILL KIT GRADE 9/12	2102.50	2	\$4,205.00
High School Subtotal				\$ 15,070.00
Experience Physics Subtotal				\$ 15,070.00

EXPERIENCE SCIENCE MIDDLE GRADES

Gr 6-8

9798213013511	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS KIT GRADE 7	1631.50	3	\$4,894.50
9798213013528	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS KIT GRADE 8	1921.00	4	\$7,684.00
9798213013642	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS REFILL KIT GRADE 7	631.50	3	\$1,894.50
9798213013559	** EXPERIENCE SCIENCE 2025 TEXAS ESSENTIALS CLASSROOM MATERIALS REFILL KIT GRADE 8	118.50	4	\$474.00
Gr 6-8 Subtotal				\$ 14,947.00
EXPERIENCE SCIENCE MIDDLE GRADES Subtotal				\$ 14,947.00

Miller Levine Biology

High School

9798213012989	** MILLER LEVINE EXPERIENCE BIOLOGY 2025 TEXAS ESSENTIAL MATERIALS KIT GRADE 9/12	3882.50	3	\$11,647.50
9798213012996	** MILLER LEVINE EXPERIENCE BIOLOGY 2025 TEXAS ESSENTIAL MATERIALS REFILL KIT GRADE 9/12	2422.50	3	\$7,267.50
High School Subtotal				\$ 18,915.00
Miller Levine Biology Subtotal				\$ 18,915.00

ISBN	Description	Price	Charged Qty	Total Charged
Solution Subtotal				\$ 75,924.50
Shipping and Handling				\$ 0.00
Total				\$ 75,924.50

** Contract Pricing has been applied to these Items

Please send final purchase orders to irvingsupport@savvas.com

Savvas Learning Company LLC Terms and Conditions

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San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Mr. Troy Enriquez, SEHS Principal & Dr. Rogelio Segovia, Associate Superintendent
Subject: Aliviane – Memorandum of Understanding and Agreement
Date: April 17, 2024

HISTORY:

Aliviane is committed to furthering its partnership with San Elizario High School to empower families and reinforce their bonds. With a core mission centered around aiding individuals in their recovery from addiction, Aliviane aims to facilitate a journey of self-discovery and empowerment. By amplifying individuals' voices and involving their families in the recovery process, Aliviane seeks to provide comprehensive support, making the path to recovery smoother and more sustainable (Aliviane, 2021).

RATIONALE:

The provided services encompass a range of initiatives related to alcohol, tobacco, and other drug (ATOD) prevention. These services include age-appropriate virtual presentations on ATOD, sharing information with children and families, offering online alternative activities, and addressing problems through referrals as requested by parents. Prevention efforts involve active participation in community events and conducting various activities through a coalition. These activities encompass information dissemination, alternative programs, community-based processes, and strategies to influence policies, practices, norms, and community conditions.

BUDGET:

There is no impact on the district’s budget.

ADMINISTRATIVE RECOMMENDATION:

The administration recommends that the Board of Trustees approve the memorandum of understanding and agreement between San Elizario High School and Aliviane.

Please check one: For approval Report / Information only Recognition only
 Memo Attachment

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

MEMORANDUM OF UNDERSTANDING & AGREEMENT



Aliviane, Inc. is committed to providing comprehensive substance use and other mental health disorder services for residents living in West Texas (Region 10), which includes the counties of El Paso, Brewster, Culberson, Jeff Davis, Hudspeth, and Presidio. To accomplish these goals, we must rely on community resources to provide much needed services that are beyond the scope of this organization and/or to augment the services provided by Aliviane, Inc. **This document represents a record of agreement to provide individuals with program services listed below between Aliviane, Inc. programs and the following partnering agency:**

Name of Partnering Agency/Organization/ School/Program:

San Elizario Independent School District

Aliviane, Inc. applicable program services:

- | | | | | |
|--|---|--------------------------------|---|---|
| <input checked="" type="checkbox"/> PRIDES | <input checked="" type="checkbox"/> PRC Region 10 | <input type="checkbox"/> HMHL | <input type="checkbox"/> WCR | <input checked="" type="checkbox"/> YRC |
| <input type="checkbox"/> PRIDES - Rural | <input checked="" type="checkbox"/> EPAPC | <input type="checkbox"/> AOPC | <input type="checkbox"/> CCC | <input type="checkbox"/> RBI |
| <input checked="" type="checkbox"/> Strengthening Families | <input type="checkbox"/> PADRE | <input type="checkbox"/> OTC | <input type="checkbox"/> Por Mi Familia | <input type="checkbox"/> RCOP-I |
| <input checked="" type="checkbox"/> IMASTAR | <input type="checkbox"/> PATH | <input type="checkbox"/> YFOPC | <input type="checkbox"/> RSS | <input type="checkbox"/> PPW |

Description of services provided by Aliviane Inc.

General Description	Specific Deliverables
<p>Youth Prevention Indicated Program (YPI) may provide prevention services to youth at risk of substance use and adults referred.</p>	<p>Services include age appropriate prevention education; ATOD presentations; Information Dissemination to children, and families; Alternative Activities; Problem Identification and Referral as requested from parents; Prevention services will include participation in community events.</p>
<p>Youth Prevention Selective (YPS) may provide prevention services to youth and adults referred.</p>	<p>Services include age appropriate prevention education; ATOD presentations; Information Dissemination to children, and families; Alternative Activities; Problem Identification and Referral as requested from parents; Prevention services will include participation in community events.</p>
<p>Youth Prevention Universal Program (YPU) may provide prevention services to all youth and adults referred.</p>	<p>Services include age appropriate prevention education; ATOD; Information Dissemination to children, and families; Alternative Activities; Problem Identification and Referral as requested from parents; Prevention services will include participation in community events.</p>

<p>El Paso Advocates for Prevention Coalition will work towards the prevention and reduction of the illegal and harmful use of alcohol, Marijuana, tobacco, and prescription drugs, (to include other drugs) in El Paso County, amongst youth and adults, by promoting and conducting community-based and evidence-based prevention strategies with key stakeholders.</p> <p>Prevention Resource Center program provides the community with substance use events, data, and information to mitigate the use of illicit substances in our community for all ages.</p> <p>YRC program provides youth a safe place to meet with peer leaders and obtain case management services. Peer leaders engage participants and their families/supportive allies in sober activities and the center is available to youth on weekends during high-risk times.</p>	<p>Services include conducting prevention services activities through the coalition. Implement the combination of information dissemination, alternative activities, community based process, environmental strategies, shift related to polices, practices, norms and community condition.</p> <p>Services include data sharing, substance use presentations, Regional Needs Assessment, tobacco compliance checks, tobacco law education, mass media, promotion of substance use related events, social media posting, and referrals.</p> <p>Services include referrals, family engagement services, case management resources, center with sober activities, outreach presentations, support groups, community service hours, and a Peer Advisory Council.</p>
<input checked="" type="checkbox"/> Referral <input checked="" type="checkbox"/> Transportation <input type="checkbox"/> Communication	<input checked="" type="checkbox"/> Financial Assistance <input checked="" type="checkbox"/> Case Management <input checked="" type="checkbox"/> Presentations/Sessions

Description of services provided by Partnering Agency/Organization/School/Program

General Description	Specific Deliverables
<p>Provide coordinating support for Aliviane prevention presentations, information dissemination, alternative activities, evidence-based curriculum services, health fairs and community events, by allowing Prevention Specialist to work in their virtual or online classrooms and students.</p>	<p>Support for prevention education curriculum, adult and youth presentations ad information dissemination, virtually or in person</p>
<input type="checkbox"/> Referral <input type="checkbox"/> Transportation <input type="checkbox"/> Communication	<input type="checkbox"/> Financial Assistance <input type="checkbox"/> Case Management <input type="checkbox"/> Presentations/Sessions

This MOUA indicates that a referral relationship exists and will abide by the Occupations Code, Title 3, Subtitle A, Chapter 102, Subchapter A, Sec. 102.001. This MOUA does not indicate any contract, liability, or endorsement between both partnering entities. Both entities will mutually provide information regarding services provided, admission and eligibility criteria, non-duplication of services, and any other information necessary for effective placement of individuals within the guidelines of client confidentiality as specified by State and Federal laws and regulations, specifically the Federal Regulations on Confidentiality of Alcohol and Substance Abuse Patient Records (Federal Register, General Provisions Title 42, Chapter 1, Part 2), Health Insurance Portability and Accountability Act (HIPAA), and any other requirements as mandated by existing protocols.

This Agreement does not create a joint venture, business partnership, agency, franchise, or employment relationship, under Texas law. Nothing in this Agreement is intended to nor shall it operate to confer any third party beneficiary rights in favor of any person or entity. It is understood and agreed that Aliviane is an independent contractor and that neither it nor any employee (paid or volunteer) or agents contracted by it, or otherwise performing duties of Aliviane, shall be deemed for any purposes to be employees or agents of San Elizario ISD.

This agreement shall be construed and enforced in accordance with the laws of the United States of America and the State of Texas

Sovereign Immunity. The Parties stipulate and agree that no provision of, or any part of this Agreement or any subsequent amendment shall be construed: (1) as a waiver of the doctrine of sovereign immunity or immunity from suit as provided for in the Texas Constitution and the Laws of the State of Texas; (2) to extend liability beyond such liability provided for in the Texas Constitution and the Laws of the State of Texas; or (3) as a waiver of any immunity provided by the 11th Amendment or any other provision of the United States Constitution or any immunity recognized by the courts and the laws of the United States.

This MOUA recognizes that referred individuals are responsible for any fees or payments if any apply. Aliviane, Inc. has no liability or responsibility for such fees or payments, unless arranged in advance, in writing, by an official of Aliviane, Inc. with authority to authorize such payment. This agreement will be in effect for one year from the date of full execution or may be terminated by either entity with thirty (30) days written notice.

Signature: _____

Name: Dr. Rogelio Segovia
Title: Associate Superintendent
Entity: San Elizario ISD
Phone: 915-872-3970
Email: rsegovia@seisd.net

Signature: _____

Name: Ivonne Tapia, MA, LCDC, LPC-S, ACPS
Title: Chief Executive Officer
Entity: Aliviane, Inc.
Phone: 915-782-4000
Email: itapia@aliviane.org

Start Date: 09-1-2024 End Date: 09-1-2025
MOUA Renewal Required 1-Year after Start Date*

Form ID: ADM-MOUA-01
2020

Regular Meeting

Wednesday, March 6, 2024 5:30 PM

SEISD Administration Office, 1050 Chicken Ranch Road, San Elizario, TX 79849

1. GENERAL FUNCTIONS

1.A. Call Meeting to Order

Meeting was called to order at 5:30 p.m.

1.B. Roll Call

The following Board of Trustees were present:

Mr. Eduardo Chavez, Board President
Ms. Myrna Hernandez, Board Vice-President
Ms. Sandra Licon, Board Secretary
Mr. Lorenzo Luevano, Board Trustee
Ms. Guadalupe Caro, Board Trustee
Ms. Monica Chavez, Board Trustee

Dr. Jeannie Meza-Chavez, Superintendent,
was also in attendance.

The following Board of Trustees were absent:

Mr. Axel Lopez, Board Trustee

1.C. Pledge of Allegiance

1.D. San Elizario ISD Mission Statement

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district.

2. OPEN FORUM (five-minute limit)

3. DISTRICT RECOGNITIONS

3.A. San Elizario High School Cheerleading Squad - Back-to-Back Champions - 16th Annual UTEP Cheerleading Championship

Mr. Cesar Morales, Executive Director of Athletics, recognized the San Elizario High School Cheerleading Squad and their coach for their continued success.

3.B. San Elizario High School Boys Varsity
Basketball Team - Bi-District Champions

Mr. Cesar Morales, Executive Director of Athletics, recognized the San Elizario High School Boys Varsity Basketball Team and their coach for their continued success.

3.C. Teacher and Employee of the Month for
Lorenzo G. Loya Primary School

3.C.1. Ms. Joanne Barba - Teacher of the
Month

Ms. Julissa Esquivel, Principal,
Lorenzo G. Loya Primary School,
recognized Ms. Joanne Barba for
attaining the Teacher of the Month
Award.

3.C.2. Ms. Guadalupe Montoya - Employee of
the Month

Ms. Julissa Esquivel, Principal,
Lorenzo G. Loya Primary School,
recognized Ms. Guadalupe Montoya for
attaining the Employee of the Month
Award.

4. NEW BUSINESS / BOARD ACTION ITEMS

4.A. San Elizario High School Student Council
ESSER Presentation

San Elizario High School Student Council members presented the ESSER Funds Presentation for fund expenditures.

Ms. Myrna Hernandez asked Student Council how the 1000 students were selected and why was their only 150 responses.

Student Council member stated they sent the survey to all San Elizario High School students and announcement were made to remind their peers. Unfortunately, a vast majority of students did not complete the survey.

Ms. Sandra Licon asked why they would like to remove the railing in the cafeteria.

Students stated the railings around the cafeteria makes the area smaller. The railing removal will offer an open concept setting.

Dr. Jeannie Meza-Chavez, Superintendent,

stated Student Council have a memo that requires approval.

Ms. Jasmine Lozano stated the request for the additional \$83,323.44 will be used to upgrade student restrooms at San Elizario High School.

Mr. Norberto Rivas, Chief Financial Officer, stated this request is obtainable. Request can be brought back during the next board meeting to get phase 1 and phase 2 approved.

Mr. Eduardo Chavez agreed for phase 1 and phase 2 to be brought back during the April 2024 meeting for further review.

4.B. Student Outcome Goals

4.B.1. Lorenzo G. Loya Primary School - Monitoring Student Progress

Ms. Julissa Esquivel, Principal, Lorenzo G. Loya Primary School, presented the Lorenzo G. Loya Primary School Monitoring Student Progress.

No questions asked.

4.C. Consider and possible Board action on approval of Salaries and Stipends for Teachers and Employees for the 2024-2025 School Year

Ms. Blanca Cruz, Executive Director Human Resources, presented the Salaries and Stipends for Teachers and Employees for the 2024-2025 School Year

Ms. Myrna Hernandez made a motion to approve the Salaries and Stipends for Teachers and Employees for the 2024-2025 School Year

Ms. Monica Chavez seconded the motion

Motion Passed.

4.D. Leadership TASB Reflection

Ms. Sandra Licon, Board Secretary, shared her current experiences during the Leadership TASB training. Ms. Licon would like the board to visit campuses as a team to interact with students, parents, and employees.

Mr. Eduardo Chavez stated he agrees with the visits happening once per semester.

Dr. Jeanne Meza-Chavez stated visits will be brought up during the Leadership meeting so dates can be established.

Ms. Sandra Licon presented a form she would like the board to implement when a board question or request arises.

Mr. Eduardo Chavez stated if the form can be worked and presented during the next board meeting.

Dr. Jeannie Meza-Chavez stated she can't guarantee a date for the form to be presented as more research is needed to see how the other district is using this form.

5. **CONSENT AGENDA** - Consider and possible Board action on

Mr. Eduardo Chavez would like to pull out item 5.D.

Ms. Sandra Licon made a motion to approve the consent agenda as presented with the exception of item 5.D.

Ms. Guadalupe Caro seconded the motion

Motion Passed.

Mr. Eduardo Chavez asked if an SRO will be shared between Lorenzo G. Loya Primary School and Josefa L. Sambrano Elementary School.

Mr. Jesus Martinez stated five SROs was what had been agreed upon, but if they would like to add a sixth SRO it can be looked into.

Mr. Eduardo Chavez stated he would like to add a sixth SRO in the future and attain it from the San Elizario Marshall's Office.

Mr. Lorenzo Luevano stated the integration of the San Elizario Marshall's office into the district is a good idea for community engagement and growth.

Ms. Sandra Licon made a motion to approve Item 5.D. cancelation of existing interlocal agreement for School Resource Officers with the County of El Paso, Texas with an ending date of September 30, 2024, and approval of

new interlocal agreement for School Resources Officers with the County of El Paso, Texas commencing on February 1, 2024, and ending on December 30, 2029

Ms. Myrna Hernandez seconded the motion.

Motion Passed.

5.A. Financial Reports

5.A.1. Tax Report

5.A.2. Financial Statements

5.A.3. Investment Report

5.A.4. Budget Amendment

5.A.5. Purchase orders exceeding
\$25,000.00

5.A.5.a. PO# 50790 - Trejo Commercial
Refrigeration - \$50,000.00

5.B. Consider and possible Board action to approve Engagement Letter with Gibson, Ruddock, Patterson LLC for Financial Audit for Fiscal Year Ending June 30, 2024

5.C. Consider and possible Board action to approve Board Resolution in Support of a Fair and Transparent Accountability System

5.D. Consider and possible Board action on cancelation of existing interlocal agreement for School Resource Officers with the County of El Paso, Texas with an ending date of September 30, 2024, and approval of new interlocal agreement for School Resources Officers with the County of El Paso, Texas commencing on February 1, 2024, and ending on December 30, 2029

5.E. Consider and possible board action on El Paso Electric Easement Request

5.F. Consider approval of minutes for the following:

5.F.1. February 13, 2024 - Regular Board Meeting

5.F.2. February 21, 2024 - Budget Workshop #2

5.G. Consider disposal of surplus property declared obsolete and unnecessary by Superintendent or her Designee, to include disposal of broken furniture and technology equipment according to Administrative discretion and by any reasonable means.

5.G.1. Technology Department

5.G.2. Support Services Department

6. PRESENTATION / REPORTS / INFORMATION

6.A. Mid-Year Pulse Check on Academic Growth (Presentation)

Ms. Lisa Renegar, Research and Evaluation Administrator, presented an overview of the Mid-Year Pulse Check on Academic Growth.

Ms. Sandra Rico, Assistant Principal at Josefa L. Sambrano Elementary School, presented Sambrano Mid-Year Academic Growth.

Mr. Eduardo Chavez stated the reason he asked for this report is to be able to help administration better student education.

Ms. Myrna Hernandez asked if having only one interventionist in a grade level affects the campus academic growth.

Ms. Rico stated it does affect growth. The additional interventionist was assigned to a class due to teacher shortage. The current interventionist is giving her best effort to help student needing additional intervention.

Ms. Leticia De Santos, Principal at Lorenzo G. Alarcon Elementary School, presented Alarcon's Mid-Year Academic Growth.

Mr. Eduardo Chavez asked if students are taking the test seriously.

Ms. Leticia De Santos stated some students do not take the test serious. Ms. Leticia De Santos stated she does not present the test as the STAAR format as to not stress the students. She will be implementing this format at the end of the year to see if there is better response and result.

Mr. Eduardo Chavez asked if this tool is good to measure student academic growth.

Ms. Leticia De Santos stated she agrees with the test but the way it is being presented to students must be adjusted to show better results.

Mr. Eduardo Chavez asked if principals could summarize results and provide feedback on how the district can better gather the student academic growth.

Ms. Martha Santana-Garcia, Principal at Alfonso Borrego Sr. Elementary School, presented a summary of the campus academic growth.

Mr. Ricardo Salcido, Principal at Ann M. Garcia-Enriquez Middle School, presented a summary of the campus academic growth.

Mr. Eduardo Chavez asked if there is something the board members could do to promote reading throughout the community.

Mr. Richard Salcido stated we should involve community members in reading events like the masked reader.

Dr. Jeannie Meza-Chavez stated P&I created the Latino Literacy Program.

Ms. Susana Frescas stated parents are provided with lessons during the month of February. Parents are taught how to model to their students.

Ms. Susana Frescas presented the idea of a book mobile. The book mobile would provide books throughout the community.

Mr. Eduardo Chavez stated the idea is good. Students should be able to read and comprehend the text.

Mr. Richard Salcido stated the digital age is also an issue. Students should have a minute of human interaction for every minute of digital time.

Mr. Troy Enriquez, Principal at San Elizario High School, presented a summary of the campus academic growth.

Ms. Julissa Esquivel, Principal at Lorenzo G. Loya Primary School, presented a summary of the campus academic growth.

Mr. Eduardo Chavez reiterated the board is here to help the leadership team with anything they need to achieve student success.

No more questions.

6.B. Goal Progress Monitoring (Information)

6.B.1. (HB3) GPM 1.3 - Progress Monitoring
- Grade 3 Math Growth

6.C. Board Training (Information)

6.C.1. Far West Texas School Boards
Association/TASB Spring Workshop
Date: Thursday, May 23, 2024
Time: 5:00 p.m. - 9:00 p.m.
Location: ESC19 Starlight Center -
Sunset Room

6.D. State Energy Conservation Office (SECO)
Public Independent School District (ISD)
Interior and Exterior LED Lighting
Retrofits Funding (Information)

6.E. Non-selection for award for application
of 2024-2025 Principal Residency Grant
Cycle 7 (Information)

6.F. Meal Service Update (Information)

7. **EXECUTIVE SESSION**

The Board will entered a closed meeting at **8:47 p.m.** to discuss personnel matters, to consult with attorney, to discuss real estate matters, to consider recommendations for hiring of personnel or termination of personnel and other personnel matters under Sec. 551.071, 551.072 and 551.074, Texas Gov. Code:

7.A. Discussion on Employee / Board /
Superintendent Communication

8. **THE BOARD WILL RETURN TO OPEN SESSION TO TAKE POSSIBLE ACTION ON THE MATTERS DISCUSSED IN EXECUTIVE SESSION**

The Board returned to open session at **10:17 p.m.** to take possible action on the matters discussed in Executive Session.

No items requiring action were discussed.

9. **NEXT MEETING DATE:**

Regular Board Meeting: Wednesday, April 10,
2024, at 5:30 p.m.

Regular Board Meeting was rescheduled for
Wednesday, April 17, 2024, at 5:30 p.m.

10. **ADJOURNMENT**

Ms. Myrna Hernandez made a motion to adjourn
the meeting at **10:18 p.m.**

Ms. Monica Chavez seconded the motion.

Motion Passed.

Board President

Board Secretary



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Jesus Martinez, Executive Director-Support Services
Subject: March 2024, Non-Technology Fixed Asset Discards
Date: April 17, 2024

HISTORY: Campuses and departments periodically replace obsolete, broken or non-repairable items. We assist campuses and departments in removing these items to maximize space and minimize unnecessary item accumulation.

RATIONALE: To prevent unnecessary accumulation of obsolete, broken, or non-repairable fixed assets at all our campuses and departments, discard requests are now submitted monthly until further notice.

BUDGET: No budget impact

ADMINISTRATIVE RECOMMENDATION: For the Board of Trustees to declare the listed fixed assets as surplus or discards and authorize the administration to sell or dispose of them by any reasonable means.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

Warehouse Department

Fixed Asset Discard List



Other: _____

Excell Loya

Campus (Please Check Appropriate Campus)

SE High School

Middle School

Alarcon

Borrego

Sambrano

Room#	Description	Tag Number/Serial	Qty	Comments/Reasons	
1	D107	Desk Chair	no tags	3	obsolete
2	D107	Cubicle desk	no tag	5	obsolete
3	D107	File cabinet	no tag	2	obsolete
4	D106	2 shelf plastic cart	no tag	1	obsolete
5	D106	Dayton vacuum	no tag	1	obsolete
6	D106	3 Shelf Cart	1309104327	1	obsolete
7	D106	3 Shelf Cart	No tag	2	obsolete
8	D106	Blender	1208170333	1	obsolete
9	D106	Slicer	2028	1	obsolete
10	D106	can opener	0602141603	1	obsolete
11	D106	Small household blender	no tag	1	obsolete
12	D106	Vegetable Slicer	no tag	1	obsolete
13	D106	Microwave	0707312951	1	obsolete
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Date: 3-22-24

Authorized Campus

Signature [Signature]

Page 1 of 1

Warehouse Department
Fixed Asset Discard List



Other: _____

Excell

Loya

Campus (Please Check Appropriate Campus)

SE High School

Middle School

Alarcon

Borrego

Sambrano

	Room#	Description	Tag Number/Serial	Qty	Comments/Reasons
1	E127	Office Chair	No Tag	3	obsolete
2	E127	Four Shelf Rack	No Tag	1	obsolete
3	E127	Cart three Tier	No Tag	1	obsolete
4	E127	Coffee Pot	No Tag	1	obsolete
5	E127	Coffee Pot	0610252152	1	obsolete
6	E127	Blender	1101251731	1	obsolete
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Date: 3-22-24

Authorized Campus
Signature [Signature]

Page 1 of 1



San Elizario I.S.D.
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Horacio Hernandez, Technology Director
Subject: March 2024 Technology Fixed Asset Discard
Date: April 17, 2024

HISTORY:

Campus and Departments periodically replace obsolete or non-repairable technology items. To aid the campuses and departments in removing these items to maximize space, the Technology Department will submit monthly disposal lists for approval.

RATIONALE:

The District Technology Department has reviewed the items on the attached lists and concurs with campus/department(s) administration to dispose of or sell listed items.

BUDGET IMPACT:

No budget impacts.

ADMINISTRATIVE RECOMMENDATION:

For the Board to declare the fixed assets listed as surplus and authorize the administration to sell or dispose of items by any reasonable means.

Please check one: For approval Report/Information only Recognition only.

San Elizario ISD's vision is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

Planning & Instruction



Fixed Asset Discard List

Other: Central Office P&I

Excell Loya

Campus (Please Check Appropriate Campus)

SE High School

Middle School

Alarcon

Borrego

Sambrano

Room#	Description	Tag Number/Serial	Qty	Comments/Reasons
1	H113 Color LaserJet HP	1511050803	1	obsolete
2	H113 HP LaserJet Pro 400	1412121937	1	obsolete
3	H113 HP Color LaserJet 400	1404233257	1	obsolete
4	H113 Dell Optiplex 7450	3600000451	1	obsolete
5	H135 HP LaserJet P2055	1002123928	1	obsolete
6	H135 HP CP1518IN	0910024520	1	obsolete
7	H135 Microsoft Surface Pro 4	2600000179	1	obsolete
8	H135 iPad 32gb	1104075248	1	obsolete
9	H135 Dell Optiplex A10	2600000167	1	obsolete
10	H113 Dell Optiplex A10	1509103741	1	obsolete
11	H113 Dell Monitor	1305142915	1	obsolete
12	H113 Dell Avim	0605111750	1	obsolete
13	H113 765 Dymo Label	7655	1	obsolete
14	H113 Dymo Label	0803201809	1	obsolete
15	H135 Handheld Scanner	26000002106	1	obsolete
16	H113 document camera	3600001065	1	obsolete
17	H135 document reader	3600004481	1	obsolete
18	H113 Active tablet	1106134518	1	obsolete
19	H102-6			
20	H102-6 Dell CPU	1204125513	1	obsolete
21	H135 document camera	3600004482	1	obsolete
22	H135 document camera	3600004479	1	obsolete
23	H135 document camera	3600004480	1	obsolete
24	H135 Poster Printer	3405	1	obsolete
25	H135 Insta360 60 Camera	3600003866	1	obsolete
26	H135 Insta360 60 Camera	3600003868	1	obsolete
27	H135 Insta360 60 Camera	3600003869	1	obsolete
28	H135 Insta360 60 Camera	3600003867	1	obsolete
29				
30	H136 Lenox Laptop	2600001095	1	obsolete
	H136 Canon Scanner	2600001098	1	obsolete
	H136 HP poster Printer T520	2600001096	1	obsolete

Date: 4/2/24

Authorized Campus
Signature [Signature]

Page _____ of _____



Other: Central: P&I

Excell Loya

Fixed Asset Discard List

Campus (Please Check Appropriate Campus)

SE High School

Middle School

Alarcon

Borrego

Sambrano

Room#	Description	Tag Number/Serial	Qty	Comments/Reasons
1	H113 Overhead Projector Cart	0101014937	1	obsolete
2	H113 Comb Binding Machine	0101014161	1	obsolete
3	H113 Comb Binding	8222	1	obsolete
4	H113 typewriter	4581	1	obsolete
5	Desk chair	2 N/A	23	obsolete
6	Conference chairs	16 N/A	12	obsolete
7	Board room chairs	120 N/A	120	obsolete
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Date: 4/2/24

Authorized Campus
Signature RSygo

Page _____ of _____



April 17, 2024

As a result of the 2007 Legislative session, the Executive Code 11.159 (b) requires the board to include a progress report of the trainings the board members have received to date in the minutes of the last regular meeting of the board of trustees held before an election of trustees.

The minutes of the last regular meeting of the board of trustees held before an election of trustees must reflect whether each trustee has met or is deficient in meeting the training required for the trustee as of the first anniversary of the date of the trustee's election or appointment.

The following first-year board members are deficient in completing the Introduction to the Texas Education Code training (Region 19 has training schedule until May): **Lorenzo Luevano, Guadalupe Caro, Monica Chavez**

The following first-year board members have completed the Local District Orientation training: **Lorenzo Luevano, Guadalupe Caro, Monica Chavez**

The following first-year board members have completed the Open Government Open Meeting Act Training: **Lorenzo Luevano, Guadalupe Caro, Monica Chavez**

The following first-year board members have completed the Open Government Public Information Act training: **Lorenzo Luevano, Guadalupe Caro, Monica Chavez**

The following board members have completed the biennial training on identifying and reporting abuse and trafficking: **Sandra Licon, Myrna Hernandez, Axel Lopez, Eduardo Chavez, Lorenzo Luevano, Monica Chavez, and Guadalupe Caro**

The following board members have completed the annual training on Cybersecurity: **Sandra Licon, Eduardo Chavez, Lorenzo Luevano, Guadalupe Caro, and Monica Chavez**

The following board members have time remaining to complete the annual training on Cybersecurity: **Myrna Hernandez and Axel Lopez**

The following Board members have completed the biennial training on Evaluating & Improving Student Outcome: **Eduardo Chavez, Sandra Licon, Myrna Hernandez, Lorenzo Luevano, Axel Lopez, Guadalupe Caro, and Monica Chavez**



The following board members completed the Post-Legislative Update to the Texas Education Code training (Not Required for New Trustees): **Eduardo Chavez, Sandra Licon, Myrna Hernandez, and Lorenzo Luevano**

The following board members have time remaining to complete the Post-Legislative Update to the Texas Education Code training: **Axel Lopez**

The following board members have completed the biennial training on School Safety: **Sandra Licon, Axel Lopez, Eduardo Chavez, Lorenzo Luevano, Guadalupe Caro, and Monica Chavez**

The following board member is deficient in the completion of the annual training on School Safety: **Myrna Hernandez**

The following board members have completed the annual team-building training: **Eduardo Chavez, Sandra Licon, Myrna Hernandez, Lorenzo Luevano, Axel Lopez, Monica Chavez, and Guadalupe Caro**

The following Board members have completed the annual continuing education requirements: **Eduardo Chavez, Myrna Hernandez, Sandra Licon, Axel Lopez, Lorenzo Luevano, Monica Chavez, and Guadalupe Caro**

Board Member **Eduardo Chavez** exceeded the required amount of continuing education training by **31** additional hours.

Board Member **Myrna Hernandez** exceeded the required amount of continuing education training by **17** additional hours.

Board Member **Sandra Licon** exceeded the required amount of continuing education training by **85.25** additional hours.

Board Member **Axel Lopez** exceeded the required amount of continuing education training by **12** additional hours.

Board Member **Lorenzo Luevano** exceeded the required amount of continuing education training by **36.5** additional hours.

Board Member **Monica Chavez** exceeded the required amount of continuing education training by **13** additional hours.

Board Member **Guadalupe Caro** exceeded the required amount of continuing education training by **18** additional hours.



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Dr. Jeannie Meza-Chavez, Superintendent and Dr. Rogelio Segovia, Associate Superintendent
Subject: At-a-Glance End of Year Campus Award Ceremony Schedule
Date: April 17, 2024

HISTORY: Please find the dates, times, and grade level campus end-of-year award ceremony schedule for your review. These are based on the dates and times submitted by the school principals.

RATIONALE: Be advised regarding the celebratory events for our students happening at each one our campuses.


BUDGET: Each ceremony is funded through the appropriate fund designated in their respective campus improvement plans.

ADMINISTRATIVE RECOMMENDATION: The administration recommends that the boards of trustees advise the superintendent's office if they are attending any of the noted campus ceremonies so appropriate accommodations can be made.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

2023-24 End of Year Campus Award Ceremony Schedule

School Campus	Dates – Grade Level – Time
 <p data-bbox="632 302 1037 423">Lorenzo G. Loya Primary School</p>	<p data-bbox="1062 293 1633 358">May 30 – PreK3 – 2:30 pm May 31 – PreK4 – 10:00 am 1:00 pm 2:15 pm</p>
 <p data-bbox="573 488 1037 610">Josefa L. Sambrano Elementary School</p>	<p data-bbox="1062 482 1709 578">May 22 – 2nd Grade – 9:00 am 10:00 am 2:30 pm May 23 – 1st Grade – 9:00 am 10:00 am 2:30 pm May 24 – Kindergarten – 9:00 am 10:00 am 2:30 pm</p>
 <p data-bbox="564 659 1037 781">Lorenzo G. Alarcon Elementary School</p>	<p data-bbox="1062 656 1419 786">May 28 – 3rd Grade – 9:00 am May 28 – 4th Grade – 1:00 pm May 29 – 5th Grade – 1:00 pm May 30 – 6th Grade – 1:00 pm</p>
 <p data-bbox="560 833 1037 954">Alfonso Borrego Sr. Elementary School</p>	<p data-bbox="1062 829 1419 959">May 29 – 6th Grade – 8:15 am May 29 – 5th Grade – 9:15 am May 29 – 4th Grade – 1:00 pm May 29 – 3rd Grade – 2:00 pm</p>
 <p data-bbox="451 1006 1037 1128">Ann M. Garcia-Enriquez Middle School</p>	<p data-bbox="1062 1003 1780 1099">May 29 – Excellent Attendance and UIL Banquet – 9:00 am May 29 – 7th Grade Award Ceremony – 5:30 pm May 30 – 8th Grade Transition Ceremony – 6:15 pm at SEHS</p>
 <p data-bbox="438 1172 1037 1230">San Elizario High School</p>	<p data-bbox="1062 1177 1730 1432">April 27 – 08:00 pm – Prom Pending – 08:00 am – Senior Mass & Religious Services May 22 – 06:00 pm – Athletic Banquet May 23 – 05:30 pm – Senior Golden Eagle Ceremony May 24 – 09:00 am – Senior Graduation Campus Walk May 28 – 10:00 am – Senior Field Trip May 29 – 10:30 am – Rose Ceremony (11th & 12th) May 31 – 07:00 pm – Senior Graduation</p>

2023-24 End of Year Campus Award Ceremony Schedule

Cardona, Alfredo

From: Dax Gonzalez <dax.gonzalez@tasb.org>
Sent: Friday, March 22, 2024 9:38 AM
To: Cardona, Alfredo
Subject: Your board's input needed: Call for advocacy resolutions now open!

CAUTION: This email originated from outside of the SEISD organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.



Your board's input needed!

The development of TASB's 2024-26 Advocacy Agenda is well underway. Our Advocacy Agenda is created by members — and for members — to advocate for public schools at the state Capitol and beyond.

You shared your feedback on statewide priorities earlier this year at your regional Grassroots Meeting, and now it's time for your board to talk about resolutions.

Let's get local!

Resolutions highlight issues that are important to individual school boards and their communities and help TASB respond to legislation filed during session. So, what are your concerns on a local level?

Put it on your agenda

Take some time at your board meeting to discuss the most important advocacy issues for your district. Then adopt your resolutions and use the [online form](#) (TASB login required) to submit your board's resolutions and statements of reason. See our [How to Submit an Advocacy Resolution page](#) to learn more about the process.

Make your board's voice heard! Resolutions are due by 11:59 p.m. on June 17.



[Home](#) > [Resources](#) > [How to Submit an Advocacy Resolution](#)

How to Submit an Advocacy Resolution

TASB's Advocacy Resolutions process is a powerful way for your school board to shape the TASB Advocacy Agenda.

HOW TO | FRIDAY, MARCH 15, 2024 |  [Save to Favorites](#)

TASB's Advocacy Agenda is composed of three parts:

- **Cornerstone Principles:** Evergreen statements that guide TASB's Advocacy Agenda and organizational conduct.
- **Advocacy Priorities:** High-profile, high-commitment legislative objectives developed through TASB's Grassroots Meetings process.
- **Advocacy Resolutions:** Stances submitted by local school boards that guide TASB's response to issues that may come before the Legislature and other governmental entities.

Our Advocacy Agenda is a bottom-up process focused on making sure local voices are heard. Your board can help shape the agenda by contributing to the creation of priorities or by submitting resolutions.

Advocacy Priorities require approval by two-thirds of the delegates present and voting during Delegate Assembly, TASB's annual business meeting. Advocacy Resolutions require a simple majority. TASB Advocacy Agenda Priorities and Resolutions stand for two years and can be amended after the first year. After the two-year cycle has ended, the priorities and resolutions are replaced with those adopted by the Delegate Assembly.

The Cornerstone Principles do not expire at the end of TASB's two-year agenda cycle. The TASB Board may propose amendments to the principles for adoption by the Delegate



Your board can submit proposals for resolutions usually between March 15 and June 15 each year depending on when those days fall on the calendar. If adopted, they will become part of the TASB Advocacy Agenda.

Your board should determine which legislative issues are most important and then prepare and submit resolutions for consideration at Delegate Assembly.

How to Submit a Resolution

- Review the current [Advocacy Resolutions](#) for examples.
- During odd-numbered years, check the current [Cornerstone Principles](#) and [Advocacy Priorities](#) to ensure your resolution doesn't duplicate an issue already contained in the Agenda.
- Work with your board to develop and approve resolutions and statements of reason.
- Submit your approved resolutions [using our online form](#).

[Submit Approved Resolution](#)

Resolutions must be submitted by 11:59 p.m. on June 17, 2024.

Things to Consider When Writing Resolutions

Your board should consider important legislative and policy matters that you want TASB to amplify.

Use the current resolutions and priorities in the TASB Advocacy Agenda as a guide to the issues. In even-numbered years prior to the expiration of the biennial agenda, your board may wish to resubmit a resolution that would otherwise expire. In odd-numbered years, boards do not need to resubmit current resolutions as they will not expire for another year.



As these processes come together and major themes and needs emerge, resolutions from school boards that restate or conflict with other aspects of the existing or TASB Board-proposed Advocacy Agenda will drop aside. Active Member school boards that submit resolutions will be kept informed of the status of their resolutions.

Late Resolutions

Resolution proposals submitted after the June 17 bylaws deadline can be considered only on an emergency basis and must be accompanied by a statement of the nature of the emergency preventing timely submission.

Questions

For more information, please contact Dax González in TASB Governmental Relations at dax.gonzalez@tasb.org or 800-580-4885.



Select Page



Future-Ready Superintendents Leadership Network (FRSLN)

TASA’s Future-Ready Superintendents Leadership Network (FRSLN) is a superintendent-designed and superintendent-led group of future-focused school leaders who gather for events that provide authentic learning and rich networking experiences, help FRSLN members expand their leadership beyond the local level, and advance the principles of the school transformation visioning document, *Creating a New Vision for Public Education in Texas*.



Each year, superintendents who have shown interest in creating and sustaining student-centered schools and developing

future-ready students are nominated to be part of FRSLN. Nominated superintendents may request up to three additional seats for central office or campus leaders on their teams. [See a list of FRSLN members.](#)

Upcoming Events

- OCT October 22 to October 24
22 2024-25 FRSLN Event #1 – Kickoff
- DEC December 4 to December 5
4 2024-25 FRSLN Event #2
- FEB February 26, 2025 to February 27, 2025
26 2024-25 FRSN Event #3

[View Calendar](#)

FRSLN by the Numbers

205

School Leaders in FRSLN

76

Districts Represented

499,859

Students Impacted (& Counting)

2024-25 FRSLN Events

The 2024-25 FRSLN cohort will participate in a series of events centered around the emerging needs of school leaders with an emphasis on the principles outlined in the TASA visioning document.

Event 1 (Kickoff)

October 22-24, 2024 | San Elizario ISD, El Paso

Event 2


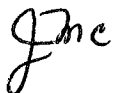

December 4-5, 2024 | Terrell ISD, Dallas-Fort Worth

Event 3

February 26-27, 2025 | Bellville & Royal ISDs, west of Houston

2023-24 Teacher Incentive Allotment Application Attestations

The attestation form must be submitted with all 2024 Teacher Incentive Allotment (TIA) application types following the procedures outlined on the respective Directions tab. Attestations serve to ensure the district understands and intends to meet all statutory requirements. In addition, attestations ensure the district is aware of required processes to implement their local designation system once the TIA application has been accepted. Questions about content in this form should be sent to TIA@tea.texas.gov.

Attestation	Superintendent Initials
<p style="text-align: center;">Statutory Requirements & Agreements</p> <p>The applicant attests that:</p> <ul style="list-style-type: none"> • The district will comply with TEC §48.112, TEC §21.3521, and TAC Chapter 150.1012. • The application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public. • The district understands all documentation submitted to TEA concerning the Teacher Incentive Allotment constitutes public information subject to chapter 552 of the Government Code. • The district understands the agency can utilize general authority found in TEC §48.004, §48.270, and §48.272 to audit districts in their compliance with Texas Education Code and Texas Administrative Code. • The district agrees to the terms and conditions included in the Texas Tech University data sharing agreement. • The district will follow the process to submit teacher email addresses after System Application acceptance to facilitate the TIA Teacher Buy In Survey & TIA Annual Survey administered by Texas Tech University. 	
<p style="text-align: center;">Spending & Compliance</p> <p>The applicant attests that:</p> <ul style="list-style-type: none"> • At least 90% of the Teacher Incentive Allotment funds received will be spent on teacher compensation on the campus where the designated teacher works; and • No more than 10% of the Teacher Incentive Allotment funds received will be spent on costs associated with implementing Section 21.3521, including efforts to support teachers in obtaining designations; and • All funds, including those retained at the district level, will be spent by August 31 of the fiscal year they are generated; and • The district has a clear plan and/or business rules around how TIA allocated monies are spent if a designated teacher a) moves campuses within the district, b) moves into or out of the district both prior to and after Class Roster Winter Submission snapshot date. This includes clear communication with teachers about retention contingencies to receive funds, if applicable. • The district understands the requirement for fully approved districts to report annual spending through the Annual Program Submission by August 31st of each year 	
<p style="text-align: center;">Revising & Renewing the Accepted Local Designation System</p> <p>The applicant attests they understand, after the system application is accepted, the following processes to revise and renew the accepted local designation system:</p> <ol style="list-style-type: none"> 1. TIA System Expansion and Modification Application is required to be submitted by April of each year to address any of the following changes to the local designation system. <ul style="list-style-type: none"> • Add additional eligible teaching assignments; or • Remove currently eligible teaching assignments; or • Add or change student growth measures; or • Add or change an assessment being used as part of the district's pre-test/post-test system; or • Change the teacher observation rubric; or • Change statutory components of the spending plan. <p>Note: District will implement the accepted 2023-24 expanded and/or modified local designation system and collect data in SY2024-25. The data collected in SY2024-25 will be submitted in fall 2025.</p> <ol style="list-style-type: none"> 2. TIA System Renewal Application is required for fully approved districts in the fourth year after the district's initial system application is accepted. In a renewal year, districts can expand and/or modify the system 	

through the TIA System Renewal Application and is not required to submit a separate System Expansion and Modification Application.	
<p align="center">District Partnerships with Technical Assistance Providers (TAPs)</p> <p>Applicants working with a technical assistance provider to complete this application confirm that:</p> <ul style="list-style-type: none"> • they have reviewed and approved all sections of this application; and • they will be ready to successfully implement the TIA local designation system in the school year following application acceptance. 	<p align="center"><i>Jme</i></p> <p><i>Leave this section blank if not applicable.</i></p>
<p align="center">1882 District Partnerships</p> <p>District applicants that are an 1882 partnership granted under Subchapter C, Chapter 12 attest that:</p> <ul style="list-style-type: none"> • The 1882 partner and the district will ensure that teachers are properly reported in Class Roster Winter Submission; and • The 1882 partner will submit a separate new system application for each district with whom they are partnered; and • The superintendent of the school district with whom the 1882 partner is working also initials all attestations. 	<p><i>Leave this section blank if not applicable.</i></p>

Jeannie Meza-Chavez, Ph.D.

Superintendent Name (Print)

Jeannie Meza Chavez

Superintendent Name (Sign)



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Aggie Reyes – Child Nutrition Services
Subject: March 2024 – Meal Service Update
Date: April 17, 2024

HISTORY: The Child Nutrition Services Department will provide a monthly report to the Members of the Board of Trustees.

RATIONALE: The Child Nutrition Services Department served 25,909 student meals in the month of March 2024. This count includes breakfast, lunch, after-school snacks, and supper.

In the Month of March 2024, we participated in the following student activities.

- Intersession meal services were offered at Sambrano, Borrego, & HS.
- A special meal was prepared for the Literacy Luncheon at GEMS.
- To go meals were provided for track and field trips at San Elizario High School.
- A treat was added to the lunch tray for perfect attendance at Borrego Elementary.
- Taste of San Eli took place at Alarcon, Borrego, Loya, & Sambrano.
- An Easter cookie was added to the student tray on 3/28/24.

We appreciate our Board of Trustees involvement during School Breakfast week.

BUDGET: No budget impact.

ADMINISTRATIVE RECOMMENDATION: No recommendation.

Please check one: For approval Report / Information only Recognition only
 Attachment Included

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative, and academically superior district.



The Taste of San Eli



School Breakfast Week



Students received books, coloring books, bookmarks, and movie passes were raffled at HS & GEMS