



Board of Trustees
Agenda of Regular Meeting
Monday, August 19, 2024, 6:00 PM
WISD Administration Building, 951 FM 2325,
Wimberley, TX 78676

Vision Statement - Excellence, Innovation, Service

Mission Statement - Wimberley I.S.D. is dedicated to excellence in education, empowering the next generation of Texans to have a positive impact locally and globally.

1. Call the meeting to order and determine a quorum - Presiding Officer Pledge of Allegiance, Reflection, Welcome
2. Public Hearing to Discuss 2024-25 Proposed Property Tax Rate-Moises Santiago
3. PUBLIC FORUM - Presiding Officer
 - Persons who wish to present public comments must sign in prior to meeting start on the day of the meeting and list his/her name; name of the group that he/she represents; and agenda item.
 - Each speaker's submitted comments will be allowed three minutes for presentation to the Board, with six minutes granted to a person with a translator.
 - The same rules will be observed for public comments on non-agenda items with the following exceptions, 1) public comments on non-agenda items will only be scheduled for regular meetings of the Board and 2) the total time that will be allowed on non-agenda public comments will be 30 minutes.
 - Please keep your comments or criticisms civil and courteous.
 - Please also avoid using profanity and refrain from making personal attacks on others.
 - Except for the speaker's student, no other student's name or identity should be discussed.
 - If you have a concern that you would like heard and resolved, please present your concern through the District's grievance policies. Grievance forms can be obtained at the Central Administration Office or on the District's website.
 - Trustees are not permitted by law to respond or discuss public comments. However, the Board President may direct a speaker to the appropriate administrator for further discussion.
4. Information Items
 - A. Strategic Plan Update-Priorities 1: Ensure Operational Excellence and Empower Student Excellence

5. Action Items
 - A. Discuss and Consider Approval of a Resolution Authorizing a Bond Defeasance- Dan Wegmiller, SPF
 - B. Discuss and Consider Adoption of the 2024-2025 Operating Budget- Moises Santiago
 - C. Discuss and Consider Adoption of 2025 Wimberley ISD Tax Rate and Resolution - Moises Santiago
 - D. Discuss and Consider Approval of Updated Auxiliary, Paraprofessional and Administrative/Professional Pay Schedules
 - E. Discuss and Consider Approval of Funding Agreement Between Hays County, Wimberley Independent School District and Wimberley Youth Sports Association.
 - F. Discuss and Consider Scheduling a Board Workshop to Address Impacts to WISD Related to Ch. 49 State Recapture and Potential District Options
6. CFO's Report - Chief Financial Officer, Moises Santiago
 - A. Financials
 - B. Check Register
7. Superintendent's Report
8. Consent Agenda - Presiding Officer Discussion and necessary action - The following items may be considered for approval in part or in entirety.
 - A. Student Enrollment and Attendance
 - B. Minutes of the Regular Meeting- July 15, 2024
 - C. Minutes of the Called Meeting
 - D. Approve Professional Development for 2024-2025
 - E. Approve Final Budget Amendment for 2023-2024 Fiscal Year
 - F. Approve Additions to 2024-2025 WHS Course Book
 - G. Approve Implementation of TEA Approved Innovative Course, General Employability Skills
 - H. Notice of General Election
9. Closed Session - Presiding Officer The Board may adjourn into closed session pursuant to Texas Government Code Section: 551.071 *et seq.* The Board may then re-enter into Open Session for further discussion and necessary action.
 - A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089*
 - B. Personnel Matters. *Texas Gov't Code §551.074*
 - 1) New hires/terminations/employee discipline

C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072*

D. Consultation with Attorney. *Texas Gov't Code §551.071*

10. The Board will reconvene and take possible action on items discussed in executive session - Presiding Officer
11. Prepare for next meeting - Presiding Officer Discussion to include, but not limited to:
Set date, time, and place of next meeting, upcoming agenda items
12. Adjourn - Presiding Officer



Wimberley ISD
Strength. Innovation. Excellence.

Wimberley ISD

Property Tax Public Hearing

Proposed for Fiscal Year 2024-25

August 19, 2024

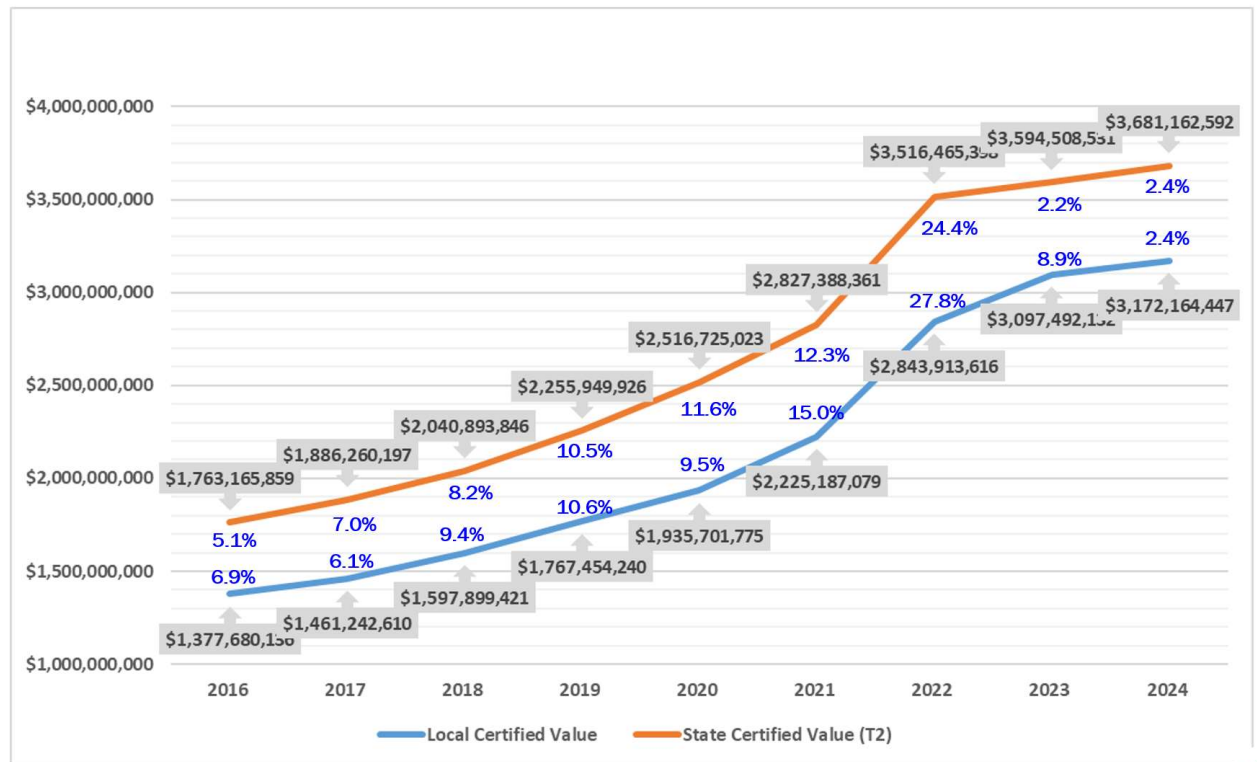


Purpose:

To host a tax public hearing to provide information to the board and the general public regarding the certified property values and the proposed property tax rates before the adoption of the new tax rates and general operating budget for the new FY2024-25 (TEC 44.004).

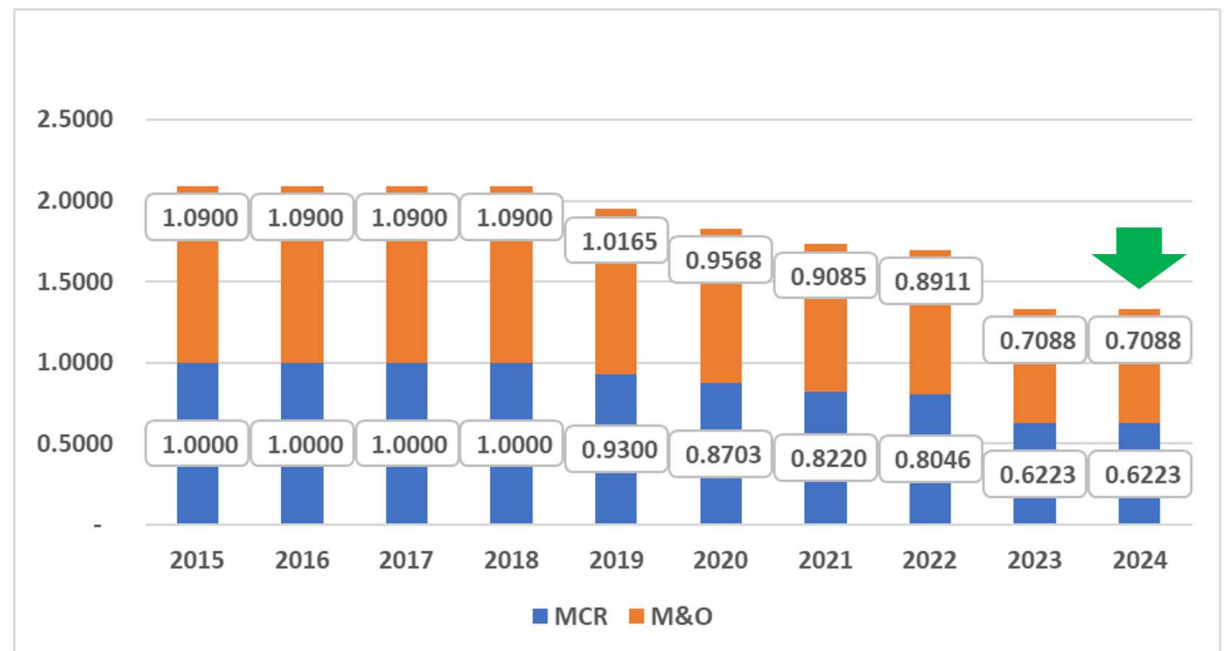
Historical local certified ESTIMATED Values (CEV) & State T2 Values

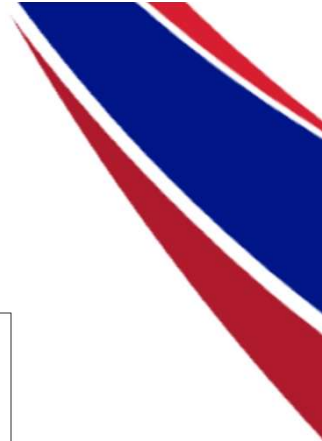
- 2024 Local CEV increased by 2.41%
- 2024 State T2 Value projected increase is 2.41%
- Average T2 Value increase over the last 5 years is 12.6%
- Since HB3 (2019) was adopted, property values have risen by 79%, at an average increase of 14.4% over the last 5 years.



Historical Maximum Compressed Rate (MCR) and M&O Tax Rate

- 2024 MCR is **\$0.6223 (remains unchanged)**
- 2023 M&O tax rate is **\$0.7088 (remains unchanged)**
- Since HB3 (2019) was adopted the M&O tax rate has decreased by \$0.3077 (-30%), whereas property values have increased up to 79%.





2024 Proposed Ad Valorem Tax Rate



	TOTAL WISD 2023	2024 HAYS COUNTY ESTIMATED CERTIFIED	2024 COMAL COUNTY ESTIMATED CERTIFIED	TOTAL WISD 2024	Difference	% (+/-)
Net Taxable Value All Property (Before Freeze)	\$4,064,425,226	\$4,326,870,621	\$3,419,698	\$4,330,290,319	\$265,865,093	6.5%
Taxable Value of Over 65 with Frozen Values	(\$966,144,602)	(\$1,154,588,081)	(\$755,921)	(\$1,155,344,002)	(\$189,199,400)	19.6%
Transfer Adjustment	(\$788,492)	(\$2,781,870)	\$0	(\$2,781,870)	(\$1,993,378)	252.8%
Net Taxable Value	\$3,097,492,132	\$3,169,500,670	\$2,663,777	\$3,172,164,447	\$74,672,315	2.4%
Actual Tax on Frozen (Per CAD)	\$8,572,153	\$4,639,435	\$0	\$4,639,435	(\$3,932,718)	-45.9%
Number of Properties	13,793	13,873	9	13,882	89	0.6%
Tax Collection Rate	98.0%			98.0%	0.0%	0.0%
M&O Tax Rate	\$0.7088			\$0.7088	\$0.0000	0.0%
M&O Tax Estimated Revenues	\$23,709,936			\$25,323,205	\$1,613,269	6.8%
I&S Tax Rate	\$0.2711			\$0.2711	\$0.0000	0.0%
I&S Tax Estimated Revenues	\$9,064,879			\$9,685,800	\$620,921	6.8%
Total Tax Rate	\$0.9799			\$0.9799	\$0.0000	0.0%
Total Tax Estimated Revenue	\$32,774,815			\$35,009,005	\$2,234,190	6.8%

Comparison of Proposed Tax Rates & Revenue Generated per Student

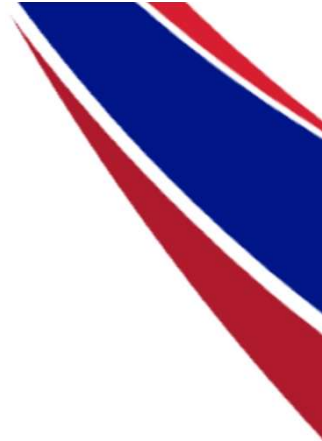
Notice of Public Meeting to Discuss
Budget and Proposed Tax Rate

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student	Total Revenue Per Student
Last Year's Rate	0.70880	0.27110	0.97990	12,974	617	13,592
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.74814	0.14292	0.89106	10,164	1,529	11,693
Proposed Rate	0.70880	0.27110	0.97990	13,277	841	14,118

* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

- Total Tax Rate will remain unchanged at \$0.97990;
- Proposed total revenue per student is \$14,118; and
- Local revenue increased by \$303 and state aid by \$224 for a total increase of \$527 per student



Comparison of Average Residences

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$548,312	\$576,927
Average Taxable Value of Residences	\$296,430	\$326,426
Last Year's Rate Versus Proposed Rate per \$100 Value	\$0.9799	\$0.9799
Taxes Due on Average Residence	\$2,904	\$3,198
Increase (Decrease) in Taxes		\$293

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 0.9799. This election will be automatically held if the district adopts a rate in excess of the **voter-approval rate of 0.9799.**

- 2024 Average Taxable Value of Residences increased by \$30k (+10%)
- **Average Increase in Property Taxes is \$293**
- **Voter-Approval Rate, \$0.9799**

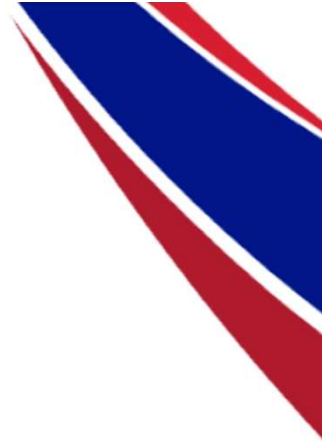
Property Taxes per \$100 of Taxable Value

TAXABLE VALUE OF RESIDENCES	2023 TAX RATE	2024 TAX RATE	INCREASE
	\$ 0.9799	\$ 0.9799	\$ -
\$ 500,000	\$ 4,900	\$ 4,900	\$ 490
\$ 450,000	\$ 4,410	\$ 4,410	\$ 490
\$ 400,000	\$ 3,920	\$ 3,920	\$ 245
\$ 375,000	\$ 3,675	\$ 3,675	\$ 147
\$ 360,000	\$ 3,528	\$ 3,528	\$ 329
\$ 326,426	\$ 3,199	\$ 3,199	\$ 294
\$ 296,430	\$ 2,905	\$ 2,905	\$ 210
\$ 275,000	\$ 2,695	\$ 2,695	

Average Residence →



- 2024 Average residential tax value increased by 10%.
- Average property taxes increased by \$294



8. Property Tax Public Hearing Recap

➤ **M&O Tax Rate remains unchanged**

a. 2023 M&O Tax Rate = \$0.7088

b. **2024 M&O Tax Rate = \$0.7088**

➤ **I&S Tax Rate remains unchanged**

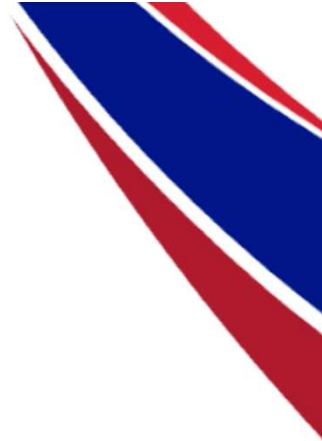
a. 2023 I&S Tax Rate = \$0.2711

b. **2024 I&S Tax Rate = \$0.2711**

➤ **2024 Rate to Maintain (No New Revenue Rate) = \$0.89106**

➤ **2024 Voter-Approval Rate = \$0.9799**

➤ **Total 2024 Proposed Tax Rate = \$0.9799**



Questions or Comments?

Moises Santiago, Chief Financial Officer

(512) 847-2414

moises.santiago@wimberleyisd.net

A RESOLUTION BY THE BOARD OF TRUSTEES OF THE WIMBERLEY INDEPENDENT SCHOOL DISTRICT PROVIDING FOR THE DEFEASANCE AND CALLING FOR REDEMPTION CERTAIN CURRENTLY OUTSTANDING OBLIGATIONS OF THE DISTRICT; DIRECTING THE BOARD SECRETARY, OR A DESIGNEE THEREOF, TO EFFECTUATE THE REDEMPTION OF CERTAIN OBLIGATIONS; AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT; DELEGATING TO CERTAIN DISTRICT OFFICIALS AND STAFF THE AUTHORITY TO EFFECTUATE MATTERS HEREIN RESOLVED; AND OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the Board of Trustee (the *Board*) of the Wimberley Independent School District (the *District*) has outstanding the following outstanding obligations (collectively, the *Outstanding Obligations*):

"Wimberley Independent School District Unlimited Tax Refunding Bonds, Taxable Series 2020," dated July 21, 2020, currently outstanding in the aggregate principal amount of \$24,403,649 (the *Series 2020 Obligations*);
"Wimberley Independent School District Unlimited Tax School Building Bonds, Series 2018," dated August 2, 2018, currently outstanding in the aggregate principal amount of \$40,415,000 (the *Series 2018 Obligations*);
"Wimberley Independent School District Unlimited Tax School Building & Refunding Bonds, Series 2017," dated March 1, 2017, currently outstanding in the aggregate principal amount of \$4,435,000 (the *Series 2017 Obligations*);
"Wimberley Independent School District Unlimited Tax Refunding Bonds, Series 2016," dated February 1, 2016, currently outstanding in the aggregate principal amount of \$7,850,000 (the *Series 2016 Obligations*); and
"Wimberley Independent School District Unlimited Tax Refunding Bonds, Series 2015," dated March 1, 2015, currently outstanding in the aggregate principal amount of \$8,840,000 (the *Series 2015 Obligations*).

WHEREAS, in the orders adopted by the Board authorizing the issuance of the Outstanding Obligations, (the *Outstanding Bond Orders*), the District reserved the right to redeem the Outstanding Obligations prior to their stated maturities at the option of the District at a redemption price equal to the principal to be redeemed plus accrued interest to the date of redemption;

WHEREAS, Section 45.001 of the Texas Education Code authorizes the District to levy, pledge, assess, and collect annual ad valorem taxes sufficient to pay the principal of and interest on the Outstanding Obligations before the principal and interest become due;

WHEREAS, the Board finds and determines that it is necessary and in the best interests of the District to redeem and discharge a portion of the Outstanding Obligations, and such redemption and discharge will reduce future debt payment requirements of the District; and

WHEREAS, it is hereby officially found and determined that the meeting at which this Order was passed was open to the public, and public notice of the time, place, and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE WIMBERLEY INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. The District hereby exercises its option to redeem and defease up to \$7,800,000 principal amount of the Outstanding Obligations, as may be further adjusted as approved by an Authorized Official to include interest costs to the redemption date and also based on available funds and final interest rates for escrow securities as designated in the Escrow Agreement (described and defined below) (the *Redeemed Bonds*).

SECTION 2. The Board hereby authorizes an Authorized Official (defined herein) to use District funds realized from prior interest and sinking fund tax collections or any other lawfully available source (the *Defeasance Proceeds*), in an amount necessary and sufficient to defease to the date of early redemption the Redeemed Bonds (the *Defeased Obligations*). An Authorized Official shall accomplish the defeasance of the Defeased Obligations by establishing and funding with Defeasance Proceeds prior to the end of the District's 2024-2025 fiscal year the hereinafter-defined Escrow Fund pursuant to the provisions of Section 4 hereof. Notwithstanding the foregoing, an Authorized Official may increase the principal amount of the Defeased Obligations after taking into account available District funds from the sources identified above, interest earnings on Escrow Fund deposits, and final costs related to establishment of the Escrow Fund, with the goal of maximizing the principal amount of the Defeased Obligations.

SECTION 3. The District hereby calls the Defeased Obligations for redemption on the optional redemptions dates as specified in the Escrow Agreement. The form of the Notice of Redemption for the Defeased Obligations is attached as Exhibit A to the Escrow Agreement and is incorporated by reference for all purposes.

SECTION 4. The President of the Board, the Superintendent of the District, or the Chief Financial Officer of the District (each, an *Authorized Official*) are hereby authorized and directed to execute and deliver an Escrow Agreement with the Escrow Agent (defined herein), in the form of escrow agreements utilized by the District in connection with the defeasance and redemption of its obligations, and to authorize and execute such contributions and investments as may be necessary for the Escrow Fund.

On or before August 31, 2025 (the *Defeasance Date*), the District shall deposit with or make available to BOKF, NA, as Escrow Agent (*Escrow Agent*), funds in an amount sufficient to pay the redemption price of the Redeemed Bonds (including different eligible Outstanding Obligations re-designated as Redeemed Bonds as set forth in this Section) on their respective redemption dates.

Legally available funds of the District are hereby authorized and appropriated in the amounts necessary for such purpose. On or before August 31, 2025, an Authorized Official may designate in writing (by execution of an Escrow Agreement or Notice of Redemption) different maturities or portions of the eligible Outstanding Obligations as Redeemed Bonds, and may designate different dates as the redemption date and Defeasance Date, so long as said Defeasance Date occurs no later than August 31, 2025; provided, further, any such amount to be deposited into the Escrow Fund established pursuant to the Escrow Agreement authorized in this Section may be made concurrently with the deposit of proceeds of any refunding bond authorized by the Board, to be treated as an issuer contribution to said refunding.

Though such parties may be identified, and the entry into a particular form of contract may be authorized herein, the Board hereby delegates the authority to independently select the counterparty to any agreement with the Escrow Agent, Verification Agent or any other contract that is determined by an Authorized Official, the District's Financial Advisor, or Bond Counsel to be necessary or incidental to carry out the provisions of this Resolution, as long as each of such contracts has a value of less than the amount referenced in Section 2252.908 of the Texas Government Code (collectively, the *Ancillary Bond Contracts*); and, as necessary, to execute the Ancillary Bond Contracts on behalf and as the act and deed of the District. The Board has not participated in the selection of any of the business entities which are counterparties to the Ancillary Bond Contracts.

Furthermore, each Authorized Official, the District's Financial Advisor, and the District's Bond Counsel, in cooperation with the Escrow Agent, are hereby authorized and directed to make the necessary arrangements for the deposit of cash and/or the purchase of any securities referenced in the Escrow Agreement and the delivery thereof to the Escrow Agent upon delivery to the Escrow Agent of the Defeasance Proceeds for deposit to the credit of the escrow fund identified in the Escrow Agreement (the *Escrow Fund*), including the execution of the subscription forms, if any, for the purchase and issuance of the "United States Treasury Securities - State and Local Government Series" for deposit to the Escrow Fund; all as contemplated and provided by the provisions of Chapter 1207, as amended, Texas Government Code, this Resolution, and the Agreement.

SECTION 5. The Board hereby appoints Public Finance Partners LLC (the *Verification Agent*) to verify the sufficiency of the deposit to the Escrow Fund to accomplish the defeasance of the Defeased Obligations, to the extent such appointment is necessary or desired.

SECTION 6. Each Authorized Official is authorized to evidence adoption of this Resolution and to do any and all things necessary or convenient to effect the redemption of the Defeased Obligations herein described and otherwise give effect to the intent and purpose hereof.

SECTION 7. The Board hereby directs that Defeasance Proceeds shall include amounts sufficient to pay professional fees and expenses of the District's Bond Counsel, the District's Financial Advisor, the Escrow Agent, the Verification Agent, the paying agent/registrar for the Defeased Obligations, respectively, and any other party whose services have been determined by the District to be necessary to accomplish the purpose and intent of this Resolution. Use of Defeasance Proceeds to pay these expenses is hereby approved.

SECTION 8. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 9. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 10. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas.

SECTION 11. If any provision of this Resolution or the application thereof to any person or

circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 12. Capitalized terms used but not otherwise defined herein shall have the same meanings as set forth in the Outstanding Bond Orders.

SECTION 13. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

* * *

PASSED AND APPROVED, this the __ day of August, 2024.

WIMBERLEY INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

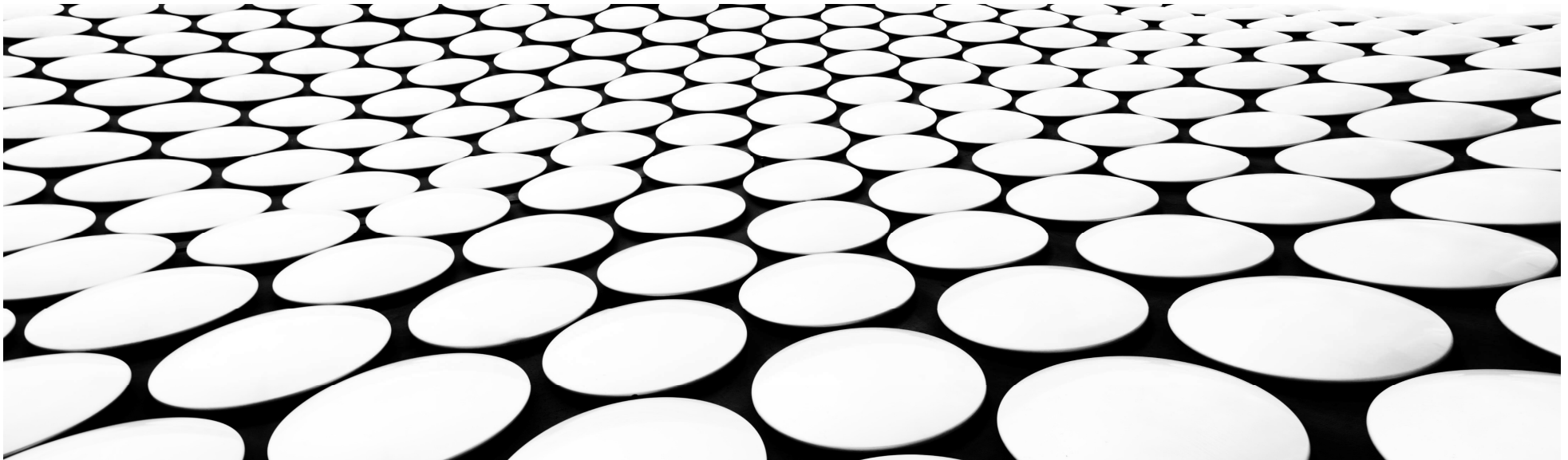
(DISTRICT SEAL)



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GENERAL OPERATING BUDGET WORKSHOP

FISCAL YEAR 2024-2025



FY2024-25 FUNDING ASSUMPTIONS

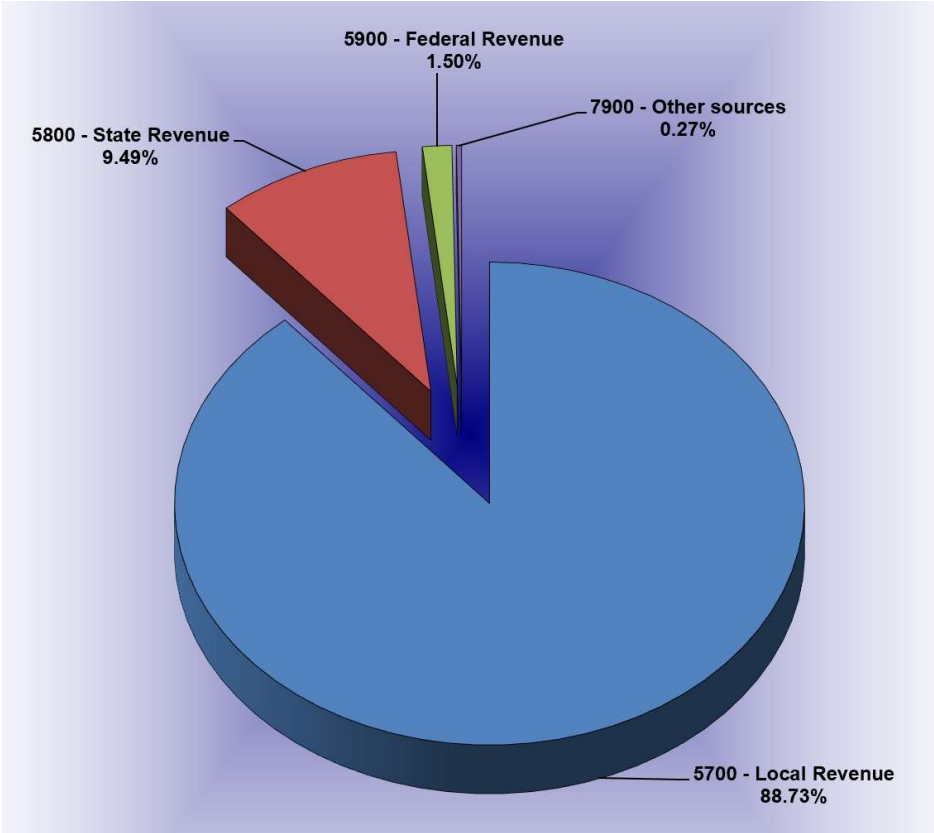
- The Local Certified Estimated Value is \$3,172,164,447 (Increased 2.41% over prior year).
- The Estimated State T2 Value is \$3,681,162,592 (Increased 2.41% over prior year).
- 2024-25 Proposed M&O Tax Rate is \$0.7088 (Remains unchanged).
- I&S Tax Rate is \$0.2711 (Remains unchanged).
- ADA is 2,435 at an average attendance rate of 94.5%, an estimated decrease of **-12.9** over the previous year.
- State's mandated Chapter 49 Recapture payments is estimated at \$3,466,927.

FY2024-25 PROPOSED OPERATING REVENUE BUDGET

	2023-2024 Total Revised Budget	2024-2025 Proposed General Fund Budget	2024-2025 Proposed Food Service Budget	2024-2025 Proposed Debt Service Budget	2024-2025 Proposed Total Annual Budget	Difference with Official Budget	Percent Difference
ESTIMATED REVENUES:							
5700 - Local Revenue	\$ 35,350,493	\$ 26,367,627	\$ 582,775	\$ 10,225,800	\$ 37,176,202	\$ 1,825,709	5.16%
5800 - State Revenue	\$ 3,718,386	\$ 3,981,764	\$ 5,550	\$ -	\$ 3,987,314	\$ 268,928	7.23%
5900 - Federal Revenue	\$ 629,500	\$ 75,000	\$ 555,000	\$ -	\$ 630,000	\$ 500	0.08%
7900 - Other sources	\$ 112,878	\$ 91,878	\$ 21,000	\$ -	\$ 112,878	\$ -	0.00%
Total Revenue	\$ 39,811,257	\$ 30,516,269	\$ 1,164,325	\$ 10,225,800	\$ 41,906,394	\$ 2,095,137	5.26%

FY2024-25 TOTAL OPERATING REVENUE BUDGET BY SOURCE

- **Local Revenue (89%)**
 - Tax Collections, \$35.3M (94%)
 - Interest Earnings, \$950k (3%)
 - CNP (e.g. reduced/full meals, adult, Ala carte), \$583k (1.6%)
 - Athletic Gate Receipts, Facilities Rental Fees, Extra-Curricular Program Fees, \$284k (0.8%)
- **State Revenue (10%)**
 - TEA State Funding, \$2.6M (64%)
 - TRS On-behalf, \$1.4M (36%)
- **Federal Revenue (2%)**
 - SHARS Medicaid Reimbursement, \$50k (8%)
 - NSLP, USDA Commodities, \$580K (92%)
- **Other Sources (0.3%)**
 - Inter-fund Transfers, \$113k (100%)



FY2024-25 PROPOSED OPERATING EXPENDITURES BUDGET BY FUNCTION

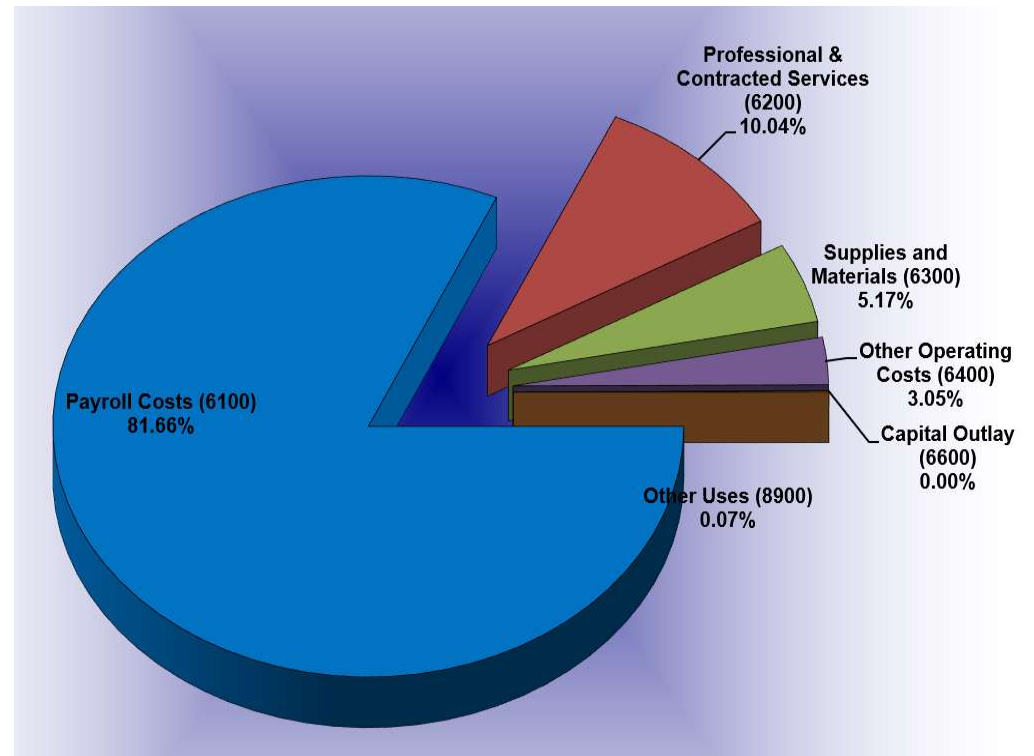
	2023-2024 Total Revised Budget	2024-2025 Proposed General Fund Budget	2024-2025 Proposed Food Service Budget	2024-2025 Proposed Debt Service Budget	2024-2025 Proposed Total Annual Budget	Difference with Official Budget	Percent Difference
EXPENDITURES:							
Function 00 - Other Uses(Operating Transfers Out):	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ -	0.00%
Function 11 - Instructional Services:	\$ 15,110,090	\$ 15,237,896	\$ -	\$ -	\$ 15,237,896	\$ 127,806	0.85%
Function 12 - Instructional Resources & Media Services:	\$ 259,101	\$ 254,980	\$ -	\$ -	\$ 254,980	\$ (4,121)	-1.59%
Function 13 - Instructional Staff Development:	\$ 170,072	\$ 191,325	\$ -	\$ -	\$ 191,325	\$ 21,253	12.50%
Function 21 - Instructional Administration:	\$ 560,467	\$ 615,428	\$ -	\$ -	\$ 615,428	\$ 54,961	9.81%
Function 23 - School Leadership:	\$ 1,310,143	\$ 1,319,907	\$ -	\$ -	\$ 1,319,907	\$ 9,764	0.75%
Function 31 - Counseling Services:	\$ 1,049,884	\$ 1,145,192	\$ -	\$ -	\$ 1,145,192	\$ 95,308	9.08%
Function 33 - Health Services:	\$ 226,865	\$ 305,718	\$ -	\$ -	\$ 305,718	\$ 78,853	34.76%
Function 34 - Student Transportation:	\$ 1,038,679	\$ 1,051,112	\$ -	\$ -	\$ 1,051,112	\$ 12,433	1.20%
Function 35 - Food Service	\$ 1,299,786	\$ -	\$ 1,210,325	\$ -	\$ 1,210,325	\$ (89,461)	-6.88%
Function 36 - Cocurricular/Extracurricular Activities:	\$ 1,400,291	\$ 1,382,138	\$ -	\$ -	\$ 1,382,138	\$ (18,153)	-1.30%
Function 41 - General Administration:	\$ 1,454,263	\$ 1,502,885	\$ -	\$ -	\$ 1,502,885	\$ 48,622	3.34%
Function 51 - Plant Maintenance & Operations:	\$ 3,495,839	\$ 3,710,157	\$ -	\$ -	\$ 3,710,157	\$ 214,318	6.13%
Function 52 - Security & Monitoring Services:	\$ 785,019	\$ 652,259	\$ -	\$ -	\$ 652,259	\$ (132,760)	-16.91%
Function 53 - Data Processing Services:	\$ 434,958	\$ 464,677	\$ -	\$ -	\$ 464,677	\$ 29,719	6.83%
Function 61 - Community Service:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Function 71 - Debt Service:	\$ 13,257,323	\$ -	\$ -	\$ 8,709,000	\$ 8,709,000	\$ (4,548,323)	-34.31%
Function 81 - Facilities Acquisition/Constr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Function 91 - Chapter 49 Payments	\$ 1,739,575	\$ 3,466,927	\$ -	\$ -	\$ 3,466,927	\$ 1,727,352	99.30%
Function 99 - Other Intergovernmental Charges	\$ 316,600	\$ 321,400	\$ -	\$ -	\$ 321,400	\$ 4,800	1.52%
Total Expenditures	\$ 43,929,955	\$ 31,643,001	\$ 1,210,325	\$ 8,709,000	\$ 41,562,326	\$ (2,367,629)	-5.39%
NET CHANGES IN FUND BALANCE	\$ (4,118,698)	\$ (1,126,732)	\$ (46,000)	\$ 1,516,800	\$ 344,068	\$ 4,462,766	

FY2024-25 GENERAL FUND EXPENDITURE BUDGET BY MAJOR OBJECT CODE

	6100 Payroll Costs	6200 Professional & Contracted Services	6300 Supplies & Materials	6400 Other Operating Costs	6500 Debt Service	6600 Capital Outlay	8900 Operating Transfer Out	Total
APPROPRIATIONS(Expenditures):								
00 - Other Uses(Operating Transfers Out)	-	-	-	-	-	-	21,000	\$ 21,000
11 - Instructional Services:	\$ 14,497,450	\$ 134,050	\$ 571,606	\$ 34,790	\$ -	\$ -	\$ -	\$ 15,237,896
12 - Instructional Resources & Media Services:	\$ 214,430	\$ 550	\$ 36,775	\$ 3,225	\$ -	\$ -	\$ -	\$ 254,980
13 - Instructional Staff Development:	\$ 101,492	\$ 48,410	\$ 2,300	\$ 39,123	\$ -	\$ -	\$ -	\$ 191,325
21 - Instructional Administration:	\$ 506,617	\$ 8,300	\$ 85,300	\$ 15,211	\$ -	\$ -	\$ -	\$ 615,428
23 - School Leadership:	\$ 1,273,880	\$ 9,525	\$ 20,060	\$ 16,442	\$ -	\$ -	\$ -	\$ 1,319,907
31 - Counseling Services:	\$ 1,086,842	\$ 39,800	\$ 11,900	\$ 6,650	\$ -	\$ -	\$ -	\$ 1,145,192
33 - Health Services:	\$ 295,950	\$ 416	\$ 6,227	\$ 3,125	\$ -	\$ -	\$ -	\$ 305,718
34 - Student Transportation:	\$ 811,795	\$ 65,525	\$ 117,050	\$ 56,742	\$ -	\$ -	\$ -	\$ 1,051,112
36 - Cocurricular/Extracurricular Activities:	\$ 892,208	\$ 124,286	\$ 123,941	\$ 241,703	\$ -	\$ -	\$ -	\$ 1,382,138
41 - General Administration:	\$ 1,088,375	\$ 239,675	\$ 50,925	\$ 123,910	\$ -	\$ -	\$ -	\$ 1,502,885
51 - Plant Maintenance & Operations:	\$ 1,827,062	\$ 1,375,280	\$ 195,961	\$ 311,854	\$ -	\$ -	\$ -	\$ 3,710,157
52 - Security & Monitoring Services:	\$ 150,509	\$ 438,000	\$ 60,900	\$ 2,850	\$ -	\$ -	\$ -	\$ 652,259
53 - Data Processing Services:	\$ 263,277	\$ 24,900	\$ 172,500	\$ 4,000	\$ -	\$ -	\$ -	\$ 464,677
61 - Community Service:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81 - Facilities Acquisition/Constr.		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91 - Chapter 49 Payments		\$ 3,466,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,466,927
99 - Other Intergovernmental Charges		\$ 321,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321,400
Total General Fund Expenditures	\$ 23,009,887	\$ 6,297,044	\$ 1,455,445	\$ 859,625	\$ -	\$ -	\$ 21,000	\$ 31,643,001

FY2024-25 GENERAL FUND EXPENDITURE BUDGET BY MAJOR OBJECT CODE

- **6100 - Payroll Costs (82%)**
 - *Adopted pay raise and employer contribution increased payroll costs by 2.8%.*
- **6200 – Professional & Contracted Srv (10%)**
 - SRO/Traffic Ctrl Services, \$425k (15%)
 - Audit & CAD Cost Services, \$350k (12%)
 - Utilities, \$1.05M (37%)
 - Misc. Contracted Services, \$1.0M (36%)
(e.g. Athletic officials, Maintenance Repair Services, Copier Maintenance Contracts, etc.)
- **6300 – Supplies and Materials (5%)**
 - Instructional Supplies, \$572k (39%)
 - Maintenance/Custodial Supplies, \$196k (13%)
 - Gasoline/Fuel, \$124k (9%)
- **6400 – Other Operating Costs (3%)**
 - Property & Casualty Insurance, \$364k (42%)
 - Student/Employee Travel, \$190k (22%)
- **6600 – Capital Outlay (0%)**



Note: Does not include Cost of Recapture (6224), \$3.5M



NEXT STEPS:

- Adopt the FY2024-25 Property Tax Rate and Operating Budget
- Approve the Final Budget Amendment for FY2023-24

THANK YOU!

**Resolution of
The Board of Trustees
Wimberley Independent School District**

WHEREAS, on Wednesday, August 19, 2024, a Public Hearing was held at 6:00 PM and a Regular Meeting of the Board of Trustees of Wimberley Independent School District in the Board Room at the District’s Administration Offices located at 951 FM 2325, Wimberley, Texas.

WHEREAS, a motion was made, seconded and approved to adopt a tax rate as follows: Maintenance and Operations - \$0.7088 and Interest and Sinking Fund - \$0.2711 for a total rate of \$0.9799. The Maintenance and Operations rate remained unchanged (\$0.00) over the prior year. The Interest and Sinking tax rate remained unchanged (\$0.00) over the prior year. The total tax rate does not exceed the voter-approval rate of \$0.9799.

The Board of Trustees of Wimberley I.S.D. chooses to adopt the total rate of \$0.9799, which remains unchanged (0.00% increase/decrease) over the prior year.

WHEREAS, the following table reflects the comparison of tax rates:

	<u>2023-2024 Tax Rate</u>	<u>2024-2025 Tax Rate</u>
M&O Rate	\$0.7088	\$0.7088
I&S Rate	\$0.2711	\$0.2711
Total Tax Rate	\$0.9799	\$0.9799

NOW THEREFORE BE IT RESOLVED that the 2024-2025 Maintenance and Operation tax rate be set at \$0.7088; and the Interest and Sinking Fund tax rate be set at \$0.2711 for a total tax rate of \$0.9799.

ADOPTED this 19th day of August, 2024

ATTEST:

President, Board of Trustees

Secretary, Board of Trustees

Wimberley Independent School District

Wimberley Independent School District

Dr. Rob Campbell

Chad Canine

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

**Subject: Discuss and Consider Approval of Updated 2024-2025 Auxiliary,
Paraprofessional and Administrative/Professional Pay Scales**

Date: August 16, 2024

Presented by: Dr. Bonewald

Action

BACKGROUND INFORMATION

The pay schedules that were attached with the August 5th action item were not modified to reflect the 2% of midpoint pay increase the Board ultimately approved. The updated schedules reflect the adjusted “minimum, midpoint and maximum” pay rates aligning with the Board’s pay increase decision.

ADMINISTRATIVE RECOMMENDATION

Approve the 2024-25 Auxiliary, Paraprofessional, and Administrative/Professional pay scales as presented.

BOARD ACTION REQUIRED

Yes

Wimberley Independent School District
Auxiliary Pay Structure
for the Fiscal Year Ending August 31, 2025

Updated 8/9/2024

Pay Grade 1

Daily	Hrs	Minimum \$15.15	Midpoint \$18.09	Maximum \$20.14
175	5	13,256	15,829	17,623
175	6	15,908	18,995	21,147
175	7	18,559	22,160	24,672
180	6	16,362	19,537	21,751
240	8	29,088	34,733	38,669
		Bus Monitor Child Nutrition	Custodian	Custodian (District Wide)

Pay Grade 2

Daily	Hrs	Minimum \$15.91	Midpoint \$19.02	Maximum \$21.16
240	8	30,547	36,518	40,627
Night Custodian				

Pay Grade 3

Daily	Hrs	Minimum \$16.67	Midpoint \$19.47	Maximum \$21.28
175	5	14,586	17,036	18,620
180	7	21,004	24,532	26,813
180	8	24,005	28,037	30,643
197	8	26,272	30,685	33,537
226	8	30,139	35,202	38,474
240	8	32,006	37,382	40,858
		Bus Driver Trainee Security	Campus Lead Custodian Child Nutrition Manager	General Maintenance Child Nutrition Clerical/Floater

Pay Grade 4

Daily	Hrs	Minimum \$19.44	Midpoint \$22.73	Maximum \$24.80
175	5	17,010	19,889	21,700
197	8	30,637	35,822	39,085
226	8	35,148	41,096	44,838
240	8	37,325	43,642	47,616
		Lead/Specialist Maintenance Bus Drivers	Technology Assistant Maintenance Clerical	Lead District Custodian

Pay Grade 5

Daily	Hrs	Minimum \$24.29	Midpoint \$28.39	Maximum \$31.02
207	8	40,224	47,014	51,369
226	8	43,916	51,329	56,084
240	8	46,637	54,509	59,558
		Carpenter HVAC/Refrigeration Technician	Electrician Transportation Coordinator/Trainer	Plumber Technology Specialist I

Pay Grade 6

Daily	Hrs	Minimum \$30.36	Midpoint \$35.50	Maximum \$38.77
226	8	54,891	64,184	70,096
240	8	58,291	29 68,160	74,438
		District Security/Technology Tech	Technology Specialist II	Mechanic

Wimberley Independent School District
ParaProfessional Pay Structure
for the Fiscal Year Ending August 31, 2025

Updated 8/9/2024

Pay Grade 1

Daily	Hrs	Minimum \$15.15	Midpoint \$19.67	Maximum \$23.27
180	8	21,816	28,325	33,509
187	8	22,664	29,426	34,812
		Instructional Aide	Pre-K Instructional Aide	P.E. Aide

Pay Grade 2

Daily	Hrs	Minimum \$15.91	Midpoint \$19.90	Maximum \$22.96
180	8	22,910	28,656	33,062
187	8	23,801	29,770	34,348
197	8	25,074	31,362	36,185
		Special Education Aide Receptionist/Security Monitor	Bilingual Aide	Office Assistant

Pay Grade 3

Daily	Hrs	Minimum \$16.67	Midpoint \$20.85	Maximum \$24.05
187	8	24,938	31,192	35,979
207	8	27,606	34,528	39,827
		Library Aide Instructional Assistant	Primary Attendance Clerk Bilingual Instruction/Language Assess.	Elementary Attendance Clerk Math/Reading Intervention Aide

Pay Grade 4

Daily	Hrs	Minimum \$17.17	Midpoint \$21.47	Maximum \$24.76
187	8	25,686	32,119	37,041
197	8	27,060	33,837	39,022
207	8	28,434	35,554	41,003
220	8	30,219	37,787	43,578
226	8	31,043	38,818	44,766
		JH Attendance Clerk Campus Secretary Aide/Coach HS Attendance Clerk	Department Secretary Lead Instructional Assistant JH Registrar Human Resource Assistant	LVN Athletic Secretary Deaf Support Specialist

Pay Grade 5

Daily	Hrs	Minimum \$19.62	Midpoint \$24.51	Maximum \$28.26
187	8	29,352	36,667	42,277
197	8	30,921	38,628	44,538
226	8	35,473	44,314	51,094
		HS Registrar	Librarian Assistant/Media Specialist	Computer Lab Specialist

Pay Grade 6

Daily	Hrs	Minimum \$23.52	Midpoint \$29.39	Maximum \$33.95
220	8	41,395	51,726	59,752
226	8	42,524	53,137	61,382
240	8	45,158	56,429	65,184
		HS Campus Coordinator	Payroll Specialist	Accounting Assistant

Pay Grade 7

Daily	Hrs	Minimum \$28.91	Midpoint \$33.20	Maximum \$38.72
226	8	52,269	60,026	70,006
		Executive Assistant/Superintendent/Board Secretary		

**Wimberley Independent School District
Administrative / Professional Pay Structure
for the Fiscal Year Ending August 31, 2025**

Updated 8/9/2024

Pay Grade 1			
Daily	Minimum	Midpoint	Maximum
	\$259.01	\$324.78	\$373.49
187	48,436	60,733	69,842
Speech Language Pathologist Assistant			

Pay Grade 2															
Daily	Minimum	Midpoint	Maximum												
	\$282.20	\$352.78	\$407.04												
187	52,772	65,969	76,116												
197	55,594	69,497	80,187												
202	57,005	71,261	82,222												
207	58,416	73,025	84,257												
220	62,084	77,611	89,548												
226	63,778	79,727	91,991												
<table border="0" style="width:100%"> <tr> <td align="center">Counselor</td> <td align="center">District Wide Librarian</td> <td align="center">Diagnostician</td> </tr> <tr> <td align="center">Alternative Education Director</td> <td align="center">Athletic Trainer</td> <td align="center">Speech Language Therapist</td> </tr> <tr> <td align="center">Occupational Therapist</td> <td align="center">Lic Specialist in School Psych</td> <td align="center">Behavior Specialist</td> </tr> <tr> <td align="center">ARD Facilitator</td> <td align="center">Data Systems Coordinator</td> <td></td> </tr> </table>				Counselor	District Wide Librarian	Diagnostician	Alternative Education Director	Athletic Trainer	Speech Language Therapist	Occupational Therapist	Lic Specialist in School Psych	Behavior Specialist	ARD Facilitator	Data Systems Coordinator	
Counselor	District Wide Librarian	Diagnostician													
Alternative Education Director	Athletic Trainer	Speech Language Therapist													
Occupational Therapist	Lic Specialist in School Psych	Behavior Specialist													
ARD Facilitator	Data Systems Coordinator														

Pay Grade 3															
Daily	Minimum	Midpoint	Maximum												
	\$310.42	\$388.03	\$447.73												
207	64,256	80,323	92,681												
220	68,291	85,367	98,502												
226	70,154	87,695	101,188												
240	74,500	93,128	107,456												
<table border="0" style="width:100%"> <tr> <td align="center">Assistant Principal (K-8)</td> <td align="center">Director of Child Nutrition</td> <td align="center">Curriculum Specialist</td> </tr> <tr> <td align="center">Transportation Director</td> <td align="center">Director of Maintenance/Custodial</td> <td align="center">Campus Instructional Strategist</td> </tr> <tr> <td align="center">Accountant</td> <td align="center">Executive Director of Communications</td> <td align="center">Human Resources Director</td> </tr> <tr> <td align="center">Technology Director</td> <td></td> <td></td> </tr> </table>				Assistant Principal (K-8)	Director of Child Nutrition	Curriculum Specialist	Transportation Director	Director of Maintenance/Custodial	Campus Instructional Strategist	Accountant	Executive Director of Communications	Human Resources Director	Technology Director		
Assistant Principal (K-8)	Director of Child Nutrition	Curriculum Specialist													
Transportation Director	Director of Maintenance/Custodial	Campus Instructional Strategist													
Accountant	Executive Director of Communications	Human Resources Director													
Technology Director															

Pay Grade 4						
Daily	Minimum	Midpoint	Maximum			
	\$341.48	\$426.84	\$492.51			
207	70,686	88,355	101,949			
212	72,393	90,489	104,412			
<table border="0" style="width:100%"> <tr> <td align="center">Assistant Principal (HS)</td> <td align="center">Director of Special Education</td> <td align="center">Director of Student Support Services</td> </tr> </table>				Assistant Principal (HS)	Director of Special Education	Director of Student Support Services
Assistant Principal (HS)	Director of Special Education	Director of Student Support Services				

Pay Grade 5						
Daily	Minimum	Midpoint	Maximum			
	\$375.62	\$469.53	\$541.78			
212	79,632	99,540	114,857			
220	82,637	103,296	119,191			
226	84,890	106,114	122,442			
<table border="0" style="width:100%"> <tr> <td align="center">Principal (K-8)</td> <td align="center">Director of Safety and School Initiatives</td> <td></td> </tr> </table>				Principal (K-8)	Director of Safety and School Initiatives	
Principal (K-8)	Director of Safety and School Initiatives					

Pay Grade 6						
Daily	Minimum	Midpoint	Maximum			
	\$413.18	\$516.47	\$595.93			
220	90,899	113,623	131,104			
226	93,378	116,722	134,679			
<table border="0" style="width:100%"> <tr> <td align="center">HS Principal</td> <td align="center">Athletic Director</td> <td></td> </tr> </table>				HS Principal	Athletic Director	
HS Principal	Athletic Director					

Pay Grade 7						
Daily	Minimum	Midpoint	Maximum			
	\$454.50	\$568.10	\$655.50			
226	102,716	128,390	148,144			
<table border="0" style="width:100%"> <tr> <td align="center">Assistant Superintendent</td> <td align="center">Chief Financial Officer</td> <td></td> </tr> </table>				Assistant Superintendent	Chief Financial Officer	
Assistant Superintendent	Chief Financial Officer					

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Discuss and Consider Approval of Funding Agreement between Hays County, Wimberley Independent School District and the Wimberley Youth Sports Association

Date: August 19, 2024

Presented by: Dr. Bonewald

Action

1. BACKGROUND INFORMATION

This past month, Hays County and WYSA both approved an updated funding agreement that provides more detail on the funding process for the WYSA fields project. Technically, this does not change anything for WISD. The document focuses on the flow of funding from the County to WYSA. However, given the nature of our three-pronged partnership, we are asking the Board to also approve this updated agreement to signal WISD's continued commitment.

2. ADMINISTRATIVE RECOMMENDATION

Approve the updated funding agreement as presented

3. BOARD ACTION REQUIRED

Yes



Hays County Commissioners Court

Date: 07/30/2024

Requested By:

Sponsor:

Commissioner Shell

Agenda Item:

Discussion and possible action to authorize the execution of a Funding Agreement between Hays County, Wimberley Independent School District and Wimberley Youth Sports Association regarding the costs associated with the design and construction needed for the youth sporting fields and common areas. **SHELL**

Summary:

Please see the attached document.

Fiscal Impact:

Amount Requested: \$3,750,000.00 (2 year commitment)

Line Item Number: 001-645-00.5741

Budget Office:

Source of Funds: General Fund

Budget Amendment Required Y/N?: No

Comments: The Court set aside \$4.5M in General Fund reserves for Park Projects during the FY24 budget process. \$2M was anticipated to be allocated to WYSA with the remaining \$1.75M to be budgeted as a use of reserves in FY25.

Purchasing Office:

Purchasing Guidelines Followed Y/N?: Yes

Comments: Diligence Funding Agreement, executed by Commissioners Court 7.11.2023

Auditor's Office

G/L Account Validated Y/N?: Yes

New Revenue Y/N?: N/A

Comments:

Attachments

Funding Agreement - WISD & WYSA

Operations and Maintenance

WYSA is generally obligated to operate and maintain the Project for the benefit of the public as detailed in the Lease Agreement and in the Joint Use Agreement. WYSA provides the best playing facilities and equipment possible so that the youth may have the opportunity to enjoy an injury free sport; and WYSA provides parents the opportunity for their children to participate in activities, learn fundamental skills, and support community youth activities so as to bring the community closer together.

Term

2.1 Term. The term of this Agreement shall be for twenty-five (25) years (or as extended by written agreement of the parties) and shall commence on the Effective Date, and the Term shall expire on the Expiration Date (as may be extended by the Renewal Option, the “Term”). The Expiration Date means the last calendar day of the twenty fifth 25th) year after the Effective Date, unless this Agreement is either: (i) sooner terminated pursuant to any applicable provision hereof in which event such date of termination shall be the “Expiration Date”; or (ii) extended by successive 5 year terms, in which event the last calendar day of the final Renewal Term shall be the “Expiration Date.”

2.2 Renewal Term. Subject to the terms and conditions of this Agreement and provided that (i) this Agreement is in full force and effect and (ii) no default exists on either the date of exercise or on the date of commencement of the Renewal Term, the Parties may agree to two (2) renewal options (each, a “Renewal Option”) to extend the Term of this Agreement for an additional term of five (5) years each (each, a “Renewal Term”) that commences at 12:00 a.m. on the day immediately following the expiration of the Term then in effect, and upon the same terms, conditions and covenants as are contained herein by approval of all the Parties governing boards (the “Renewal”) of such election no more than twenty-four (24) months and no less than six (6) months prior to the expiration of the Term then in effect.

SECTION III. COUNTY OBLIGATIONS

Design and Construction

The total amount paid by the County under the Diligence Funding Agreement and this Agreement shall be the sum of Four Million Dollars (\$4,000,000.00 USD), which includes the \$250,000 due diligence funding previously agreed to by the parties. If WYSA has not spent monies provided under the terms of this agreement within two (2) years of the Effective Date, the remaining funds not issued to WYSA by the County will remain in the County’s General Fund and will no longer be used for the funding of this Agreement. The County reserves the right to increase funding for the design and construction of the youth sporting fields and common areas in its sole discretion.

Draw Requests

The County’s Program Manager, Halff Associates (or successor), will collaborate with WISD and WYSA to identify the design and construction activities eligible for funds under this Agreement. The County shall pay WYSA in one or more disbursements, the funds needed to perform design and construction, after application for such funds is made by WYSA, with monitor subcontractors’ performance of design and construction services. Distribution of funds shall be made utilizing a draw request form provided by the County’s Program Manager.

Additional Project Funding

Subject to all aforementioned funding terms, additional funds for WISD and WYSA may be made available for expenditure after WYSA and its design team have estimated the total cost of the Project.

SECTION IV. OTHER OBLIGATIONS

Compliance with Laws

The parties acknowledge that the funds expended under this Agreement are public funds that must be carefully monitored to ensure proper distribution under the County's parks program. WISD and WYSA are obligated to comply with all local, State, and Federal laws in relation to the expenditure of funds paid under this Agreement.

Recognition

In consideration of the County's obligations under this Agreement WISD and WYSA shall acknowledge County contributions to the Project by including reference to Hays County on public signage and public literature that promotes or serves the Project.

SECTION V. CONTRACTS

WYSA may contract for the performances of the design and construction activities specified herein. Any such contracts shall be subject to competitive quotes or selected based on the basis of the best qualifications among at least three candidates for the performance of work. WYSA may self-perform with its staff and volunteers any portion of the design and construction. WISD may contribute staff and equipment to the design and construction.

SECTION VI. CONFLICT OF INTEREST

No agent or employee of WISD and WYSA and no employee of the County, and no person who exercises any functions or responsibilities in the review or approval of the undertaking or carrying out of this Agreement shall participate in any decision relating to this Agreement which affects his or her personal pecuniary interest.

SECTION VII. EQUAL OPPORTUNITY

WISD and WYSA assure that no person shall, on the ground of race, creed, color, handicap, national origin, sex, political affiliation or beliefs, be excluded from, be denied the benefits of, or be subject to discrimination under any program or activity funded in whole or in part under this Agreement or otherwise under WISD and WYSA's control.

SECTION VIII. RIGHT TO AUDIT

At its sole discretion, the County may arrange for an independent audit of all funds received under and payments made pursuant to this Agreement by County Auditor staff, or a certified public accountant.

SECTION IX. SEVERABILITY

If any Section or provision of this Agreement is held to be invalid or void, the other Sections and provisions of this Agreement shall remain in full force and effect to the greatest extent as is possible, and all remaining Sections or provisions of this Agreement shall be construed so that they are as consistent with the parties' intents as possible.

SECTION X. INDEMNITY

WYSA and WISD agree, to the fullest extent permitted by law, to indemnify and hold harmless the County, its officers, directors and employees against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent caused by WYSA or WISD's negligent performance of the Work under this Agreement and that of its subcontractors or anyone for whom WYSA or WISD is responsible or legally liable.

Neither the County nor WYSA or WISD shall be obligated to indemnify the other party in any manner whatsoever for the other party's negligence.

SECTION XI. INSURANCE

WYSA and WISD agree that, during the performance of all terms and conditions of this Agreement, from the Effective Date until the County's acceptance of WYSA and WISD's Notice of Completion or until this Agreement is otherwise considered completed as a matter of law, WYSA and WISD shall, at its sole expense, provide and maintain Commercial General Liability insurance that meets or exceeds the industry standard for professional services providers in WYSA and WISD's fields of employment and for the type of services and construction activities that are being performed under this Agreement. Such insurance coverage shall specifically name the County as co-insured. This insurance coverage shall cover all perils arising from the activities of WYSA and WISD, its officers, directors, employees, agents or sub-contractors, relative to this Agreement. WYSA and WISD shall be responsible for any deductibles stated in the policy. A true copy of each Certificate of Liability Insurance shall be provided to the County within seven (7) days of the new policy date at the following address:

Hays County Criminal District Attorney's Office - Civil Division
111 E. San Antonio St., Suite 202
San Marcos, TX 78666
tucker.furlow@co.hays.tx.us

With Copy to:

Hays Countywide Operations
101 Thermon Drive
San Marcos, TX 78666
tammy.crumley@co.hays.tx.us

Hays County Purchasing Office
712 S. Stagecoach Trail, Ste. 1012
San Marcos, TX 78666
stephanie.hunt@co.hays.tx.us

So long as this Agreement is in effect, WYSA and WISD shall not cause such insurance to be canceled nor permit such insurance to lapse. All insurance certificates shall include a clause to the effect that the policy

shall not be canceled, reduced, restricted or otherwise limited until thirty (30) days after the County has received written notice as evidenced by a return receipt of registered or certified mail.

SECTION XII. MISCELLANEOUS

12.1 Modification of Agreement. The terms and conditions of the Agreement may be modified at any time by the mutual consent of both parties. However, no amendment or modification to this Agreement is effective unless and until it is reduced to writing and signed by duly authorized representatives of both parties.

12.2 Written Notice. Unless otherwise specified, written notice will be deemed to have been duly delivered if delivered in person to the individuals listed below or if it is delivered or sent certified mail or email to the address below. Each party will have the right to change its address by at least thirty (30) calendar days written notice to the other party.

COUNTY:

Hays County Criminal District Attorney's Office - Civil Division
111 E. San Antonio St., Suite 202
San Marcos, TX 78666
tucker.furlow@co.hays.tx.us

With Copy to:

Hays Countywide Operations
101 Thermon Drive
San Marcos, TX 78666
tammy.crumley@co.hays.tx.us

Hays County Purchasing Office
712 S. Stagecoach Trail, Ste. 1012
San Marcos, TX 78666
stephanie.hunt@co.hays.tx.us

WISD:
District Superintendent
951 FM 2325
Wimberley, Texas 78676
Greg.bonewald@wimberleyisd.net

With Copy to:
The Fowler Law Firm
Attn: Will Cabler JD, CPA
3301 Northland, Suite 101
Austin, Texas 78731
wcabler@thefowlerlawfirm.com

WYSA:
President
P.O. Box 2381
Wimberley, Texas 78676
president@wysasports.com

12.3 Waiver. Failure of any party, at any time, to enforce a provision of this Agreement in no way constitutes a waiver of that provision, nor in anyway affects the validity of this Agreement, any part of this Agreement, or the right of the party thereafter to enforce each and every provision of this Agreement. No term of this Agreement will be deemed waived or breach excused unless such waiver is in writing and signed by the party claiming to have waived. Furthermore, any consent to or waiver of a breach will not constitute consent to or waiver of or excuse of any other different or subsequent breach.

12.4 Entire Agreement. It is understood this Agreement contains the entire agreement between the parties and supersedes any and all prior agreements, arrangements, or understandings between the parties relating to the subject matter. No oral understandings, statements, promises, or inducements contrary to the terms of this Agreement exist.

12.5 Choice of Law, Place of Performance and Jurisdiction. This Agreement is governed by the laws of the State of Texas. Performance of this Agreement is in Hays County, Texas. All suits, actions, claims and causes of action relating to the construction, validity, performance and enforcement of this Agreement shall be in the courts of Hays County, Texas.

12.6 Force Majeure.

a. Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, Acts of God, Government restrictions including wars, insurrections, natural disasters or other emergencies as declared by Federal, State or County agencies or departments, and/or any other cause beyond the reasonable control of the party whose performance is affected.

b. If performance of any obligation of either party hereunder is prevented or rendered impracticable or infeasible as discussed in the preceding paragraph, it is understood and agreed that there shall be no claim for damages against the obligated party for failure to perform its obligations under this Agreement.

12.7 Authority. Each party has full power and authority to enter into and perform under this Agreement, and the person signing this Agreement on behalf of each party has been properly authorized and empowered to enter into this Agreement. The persons executing this Agreement represent that they have authorization to sign on behalf of their respective entities.

12.8 Governmental Immunity and Release. County and WISD both enjoy sovereign and governmental immunity, respectively. By entering into this Agreement, neither County nor WISD consents to suit, the waiver of their respective immunity, the right to claim such exemptions or privileges as may be provided by law, or the waiver of limitation as to damages under the Texas Tort Claims Act.

12.9 Agreement Read. Each party acknowledges that it has read, understands, and intends to be bound by the terms and conditions of this Agreement.

12.10 Interpretation and Reliance. No presumption will apply in favor of any Party in the interpretation of this Lease or in the resolution of any ambiguity of any provision hereof.

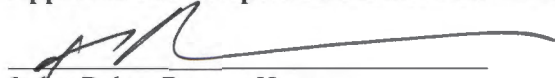
12.11 Public Information Act. County and WISD both acknowledge that the other is obligated to comply with the Public Information Act, Chapter 552, *Texas Government Code*, in responding to any request for public information pertaining to this Agreement.

12.12 Electronic Signatures; Multiple Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which taken together

shall constitute one and the same instrument. This Agreement may be transmitted via facsimile or other similar electronic means, and execution by the undersigned by such means shall be deemed an original signature for all purposes and have the same force and effect as a manually signed original.

WITNESS OUR HANDS EFFECTIVE THIS _____ OF _____, 2024 (the "Effective Date").

Approved and accepted on behalf of the County of Hays.



Judge Ruben Becerra Hays
County Judge

Approved and accepted on behalf of WISD

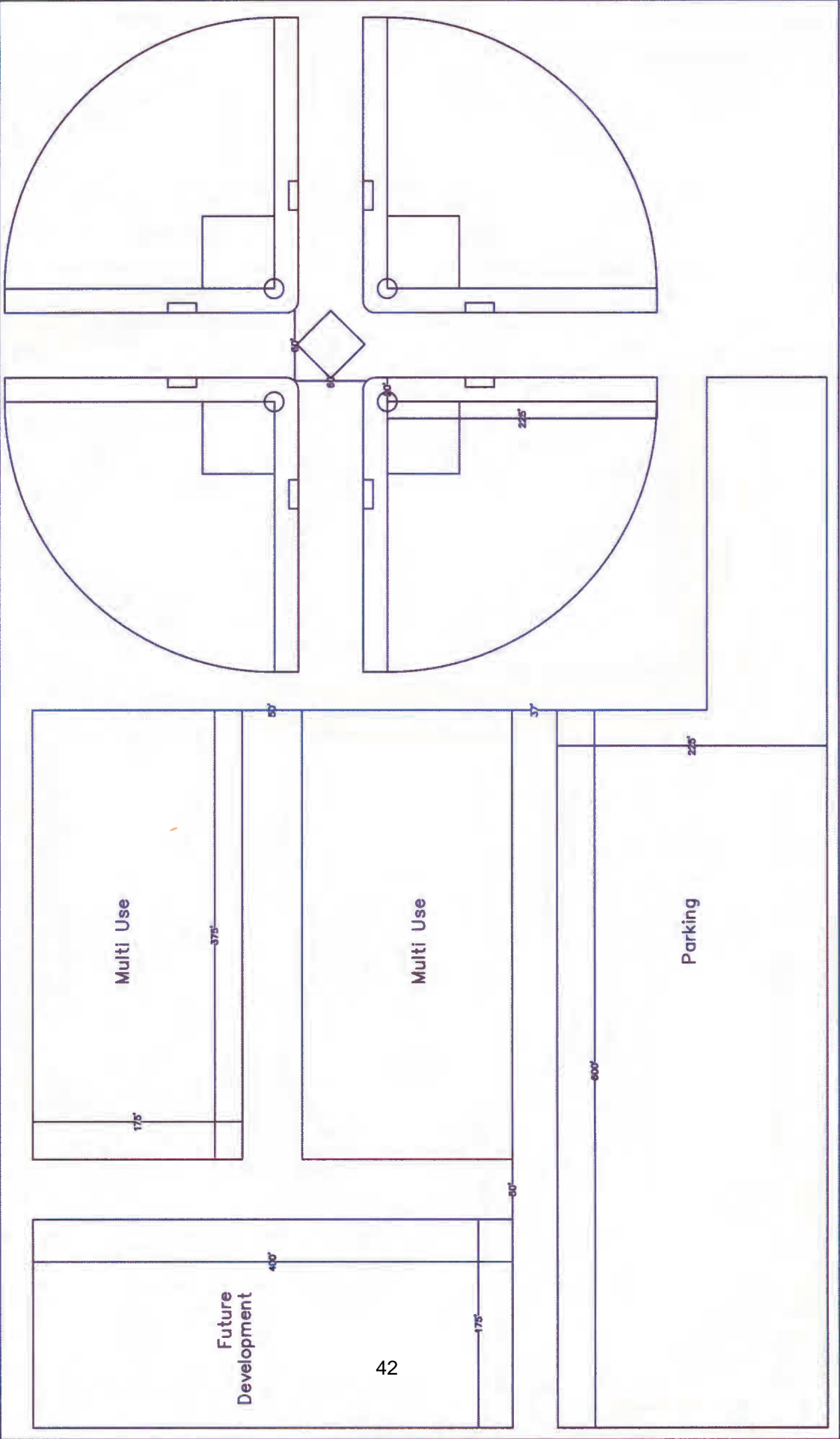
Name:
Title:

Approved and accepted on behalf of WYSA

Name:
Title:

EXHIBIT A

Depiction of Proposed Site



Multi Use

Multi Use

Parking

Future Development

42

EXHIBIT B

Lease Agreement
Joint Use Agreement

LEASE AGREEMENT

Date:

1. Parties: This Lease Agreement ("this Agreement") is entered into between Wimberley Youth Sports Association, ("Tenant") and Wimberley Independent School District, ("Landlord").

2. Lease: For and in consideration of the rental sum of \$1.00 per year, which sums are due and payable on the dates there shown, covenants and obligations contained in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Landlord, who owns property (the "Property") more specifically described as the following land, maps of which are attached as Exhibit #A and incorporated into this Agreement by reference, grants to Tenant and Tenant rents from Landlord, subject to the terms and conditions specified below, at and upon the SURFACE ONLY the access and rights described below:

Youth sports and related activities.

2.1 Term: 300 months (25 Years)

2.2 Renewal: Successive 5 Year terms upon approval of Landlord and Tenant governing boards.

2.3 Commencement Date: April 1, 2024

2.4 Termination Date: March 31, 2049

2.5 Security Deposit: \$0.00

The Land

The land upon which access and rights are granted is described as the Approximately 24.71 acres as described in Exhibit A and more specifically described as:

A 24.71 Acre tract out of the Clement Henson Survey, Abstract Number 249, Hays County, Texas, being a portion of a called 148.40 acre tract, described to Sally Engemoen Dunphy, et al To Wimberley Independent School District, Recorded in Document Number 18029272 of the official public records of Hays County, Texas; said 24.71 acre tract being more particularly described by metes and bounds in Exhibit A attached hereto.(the "Premises").

It is understood and agreed that this Agreement is subject to the following terms and conditions:

General Terms

3. The Premises may not be used for any purpose other than youth sports and related activities to the extent permitted by this Agreement, without the prior written consent of Landlord (the "Permitted Use").

4. Rent and any other amounts due to Landlord under this Agreement must be paid to the following named payee at the indicated address:

Name: Wimberley Independent School District

Address: 951 FM 2325 Wimberley TX 78676

5. Tenant agrees to:

5.1 pay to Landlord, without abatement, deduction, setoff, or demand of any kind, Base Rent and all other amounts accruing under this Agreement (all amounts due being referred to collectively as "Rent"), in advance;

5.2 pay for all of Tenant's own costs for fuel, labor, and utilities;

5.3 pay all taxes due and related to Tenant's property on the Premises;

5.4 obey all applicable federal, state and local laws, including but not limited to, regulations relating to the Permitted Use;

5.5 obey all written rules and regulations prescribed by Landlord at the onset of this agreement, as well as any changes to same, which Landlord in Landlord's reasonable discretion makes from time to time and delivers to Tenant;

5.6 exercise due and proper regard for rights of adjoining landowners and people of the community, as well as due courtesy and safety precautions toward others in the area;

5.7 not make any alterations, additions or improvements to the Premises, including without limiting, changing Landlord's locks, clearing new roads, erecting, moving or removing fencing, or placing any type of manufactured or mobile housing, except as otherwise expressly permitted under this Agreement, or by prior written consent of Landlord;

5.8 not to hunt, or permit anyone else to hunt anywhere on the Premises or the Property;

5.9 not permit any hazardous materials - including without limiting, petroleum or petroleum products, or any chemical, material, or substance generally considered hazardous or toxic, or which is in any way regulated by applicable law - to be brought onto, stored, used, or disposed of in, on, or around the Premises except in the ordinary course of business;

5.10 not permit any mechanic's liens to be filed against the Premises or Tenant's leasehold interest, and to cause any lien arising out Tenant's use or interest in the Premises to be paid and released of record without cost to Landlord within thirty (30) days following notice from Landlord to Tenant regarding the existence of any lien;

5.11 be personally responsible for the actions and activities of all persons connected with the "Permitted Use" activity occurring on the Premises under this Agreement;

5.12 reimburse Landlord for all damage to trees, bridges, equipment, fences, gates, roads, structures, or other improvements and property of Landlord, incident to the use of the Premises under this agreement;

5.13 pay all charges for utilities used by Tenant at the Premises directly to the providers, as well as all taxes, special assessments, and government charges of every type or character imposed with regard to the Premises during the term of this Agreement;

5.14 provide Landlord with written notice, within 5 days of its occurrence, of any significant injury or damage to Tenant, Tenant's guests, or any of Tenant's invitees, or to any property, suffered on the Premises;

5.15 maintain established roads in as good or better condition as they were at the beginning of the lease period, except that Tenant will not be held responsible for damage caused by Landlord;

5.16 promptly report to Landlord and appropriate authorities all fires, regardless of cause, that occur on the Premises or in its vicinity;

5.17 exercise due care and take all necessary precautions to avoid damage to any property which Landlord may have or may permit others to have upon the Premises, including without limiting, equipment, fences, infrastructure and trees, and refrain from attaching any material to any of the above by means that is damaging or destructive in any way; and

5.18 ensure that ALL material introduced to or taken onto the Premises is removed from the area at the conclusion of the Agreement, including without limiting, cleaning up the Premises and removing any vehicles or equipment not present at the beginning of the lease, as well as human or animal waste, litter, food packaging or wrappers, cans, bottles, and all other refuse.

6. Tenant further agrees that:

6.1 Landlord, for Landlord and Landlord's guests, licensees, or other invitees, has the right to enter on, use, or otherwise direct any activities with regard to the Premises with prior approval of Tenant;

6.2 Landlord, in Landlord's reasonable discretion, may restrict the Permitted Use on portions of the Premises with school activities in progress, any portions so restricted will be clearly and specifically designated as restricted by Landlord; and

6.3 Landlord reserves the right, with reasonable notice, to suspend the use of all or a portion of the Premises for the Permitted Use purposes under extreme weather conditions.

7. Landlord covenants that Landlord has full authority to enter into this Agreement and to grant to Tenant the access and the "Permitted Use" rights specified in it.

8. Landlord agrees that:

8.1 Tenant will have free ingress and egress over and across the Premises as may be necessary for the full enjoyment of rights granted under this Agreement.

9. Tenant acknowledges and represents to Landlord that Tenant is familiar with the condition of the Premises and is accepting access to and use of the Premises under this Agreement, in all material respects, in its present "AS IS" condition and that no representations as to the condition of, and no commitment to alter the Premises in any manner have been made by Landlord except as otherwise specifically described in this Agreement.

10. Landlord and Landlord's, contractors, and invitees may enter the Premises at any time without notice in case of abandonment of the Premises, under court order, or in the event of emergency, and at all other reasonable times, with reasonable notice, unless it is impractical to give notice, to: inspect the Premises; address a safety or maintenance issue; make repairs or improvements; provide any other service required to be provided to Tenant by Landlord under this Agreement; show the Premises to prospective buyers, tenants, or other legitimate invitees; remove any alterations, additions, fixtures, and any other objects which may be affixed to, erected in, or otherwise introduced into the Premises in violation of the terms of this Agreement; and for any other reason or function permitted by this Agreement or applicable law. In exercising Landlord's rights under this section, Landlord will use reasonable efforts to minimize any interference with Tenant's use or occupancy of the Premises. Except as otherwise expressly provided in this Agreement or by applicable law, no provision of this Agreement may be construed to obligate Landlord to perform Alterations of any kind in, on, or to the Property or Premises.

11. Tenant covenants and acknowledges that LANDLORD MAKES NO WARRANTY OR REPRESENTATION, EITHER EXPRESS OR IMPLIED, AS TO THE PREMISE'S CONDITION, WHETHER LATENT OR PATENT, OR ITS SUITABILITY FOR THE PURPOSE FOR WHICH LET OR OTHERWISE.

12. This Agreement is made subject to any easement now in effect with regard to the Premises, or which Landlord may subsequently grant and execute which does not interfere with the Tenant use of the Premises. Tenant agrees that Tenant will use the Premises so as not to interfere with any other person in the enjoyment of easement, or other right or privilege currently existing or which may be subsequently be granted by Landlord.

13. Throughout the term of this Agreement, Tenant will procure and maintain insurance, in form and substance satisfactory to Landlord, which names Landlord as an insured with respect to the Premises, and covers Landlord and Landlord's board, employees, guests and invitees, and Tenant, against damages and liabilities, with limits of not less than \$500,000 for each person and \$1 million for each single occurrence of bodily injury or death and \$100,000 for each single occurrence for injury to or destruction of property. Tenant will furnish Landlord satisfactory evidence of this liability insurance coverage within ten (10) days of the execution of this Agreement. In the event Tenant fails to provide to Landlord satisfactory proof of insurance on or before the due date, then all rights under this Agreement will cease and terminate, and this

Agreement will become of no force and effect. Any insurance policy must also provide that Landlord will be provided at least thirty (30) days prior written notice of cancellation or of a material change in the terms of the policy.

14. Tenant agrees to indemnify Landlord and any the other owners of the Premises, should any exist, from any and all liability, damages, causes of actions and expenses (including attorney's fees) for damage to property, or injury to or death of persons, which may arise from Tenant's exercise of any rights granted under this Agreement, or from any condition of the Premises (whether latent or patent), during the term of this Agreement, unless resulting from, or based upon the negligence of Landlord.

15. Tenant grants to Landlord a security interest in the following described collateral to secure payment and performance by Tenant of all payments and obligations under this Agreement. Collateral means (i) Tenant's personal property as it exists now or is subsequently located, in or on the Premises, and (ii) all products, proceeds, offspring, increases, payments or proceeds received from government, insurance, or other sources, or documents of title, and receipts, relating to the Premises. This Agreement constitutes a security agreement under both Chapter 9 of the Texas Business and Commerce Code, the Uniform Commercial Code -- Secured Transactions, and the federal Food Security Act of 1985. In order to perfect or to secure the continued perfection of Landlord's security interest in Tenant's personal property located on the Premises, from time to time, Landlord may file any and all financing statements or continuation statements it deems necessary. Upon written request, Tenant will furnish: (i) a list of names and addresses of any buyer, commission merchant, or selling agent to or through whom Tenant may sell the collateral; and (ii) the identity of any buyer, commission merchant, selling agent, or warehouse to or with whom Tenant intends to sell or store the collateral within seven (7) days before any sale or storage of the collateral; and (iii) financing or continuation statements to Landlord upon request as needed to perfect its security interest.

16. This Agreement is a personal privilege to Tenant, and Tenant will not transfer or assign all or any portion of its rights under it, without the prior written consent of Landlord, which Landlord may withhold for any reason.

17. If Tenant violates any laws, or any other applicable federal, state or local law, or otherwise materially breaches any provision of this Agreement, Landlord may terminate this Agreement by giving ten (10) days written notice at the address given below. In the event this Agreement is terminated under this paragraph, Landlord will retain all rental payments made prior to termination pursuant to this Agreement and the unearned portion, if any, of rental payments retained, will be and become liquidated damages for breach of this Agreement.

18. Except to the extent contemplated by Permitted Use, the Premises may not be used by Tenant, or Tenant's guests or other invitees, in any manner that is offensive to others, nor may they create a nuisance by annoying, disturbing, inconveniencing, or interfering with the quiet enjoyment of Landlord on, any party authorized by Landlord to access, or neighbor of, the Premises.

19. At Tenant's own expense, Tenant will keep the Premises clean and safe and in as good repair and condition as it was delivered by Landlord. Tenant, and Tenant's invitees, will not deface or damage the Premises in any manner, or commit or suffer to be committed any waste in or on it.

20. Upon the expiration of the initial term of this Agreement, or any extension agreed to by the parties, Tenant must vacate the Premises unless Landlord and Tenant formally extend this Agreement in writing, or create and execute a new, written agreement.

21. If Tenant does not vacate the Premises upon expiration of this Agreement, Tenant, unless Landlord otherwise elects, will become a Tenant at sufferance and must vacate the Premises on receipt of notice from Landlord. If Tenant holds over beyond the termination date or fails to vacate on or before the termination date, Tenant will be liable for additional rent and damages, which may include damages due to Landlord for loss of prospective renters. The provisions of this paragraph do not exclude or otherwise restrict Landlord's right of reentry or any other right under this Agreement or applicable Texas law.

22. Tenant agrees that any personal property that is left when Tenant vacates upon termination of this Agreement may be retained, destroyed, or disposed of by Landlord, at Landlord's sole option, without liability to Tenant.

Default and Remedies

23. Landlord is considered to be in default if there is material noncompliance by Landlord with the terms of this Agreement and that noncompliance continues for more than thirty (30) days after Landlord has received written notice about it from Tenant.

24. The occurrence of any one or more of the following matters constitutes a default by Tenant under this Agreement:

24.1 Failure to pay Rent when due;

24.2 Abandoning, ceasing business operations on, or vacating all or a substantial portion of the Premises;

24.3 Failure by Tenant, or Tenant's invitees to observe or perform any other covenant, agreement, condition or provision of this Agreement, if that failure continues for ten (10) business days after written notice to Tenant by Landlord;

24.4 Tenant repeatedly defaults in keeping, observing or performing any covenant, agreement, condition or provision of this Agreement, whether or not Tenant timely cures any particular default. For the purposes of this subsection, the occurrence of defaults two (2) times during any twelve (12) month period constitutes a repeated default.

25. Tenant's remedies if Landlord defaults are to sue for damages and terminate this Agreement.

26. Landlord's rights and remedies if Tenant defaults are to:

26.1 enter and take complete and peaceful possession of the Premises, which Tenant grants Landlord full and complete license to do, and either:

(i.) relet as much of the Premises on Tenant's behalf as is reasonably possible, for a rental amount, for a period of time (which may be for a term extending beyond the Term), and upon all other terms, as Landlord in Landlord's sole discretion determines (including concessions of free rent and other inducements to prospective tenants), and receive the Rent from reletting directly; or

(ii.) after the expiration of any grace period specifically provided by this Agreement, elect to perform (Landlord has the right but not the obligation) any duties upon which Tenant has defaulted on Tenant's behalf and at Tenant's expense without further notice to Tenant, and any sums expended by Landlord in performing those duties will be deemed to be Rent under this Agreement and will be due and payable to Landlord upon demand by Landlord; or

26.2 terminate this Agreement by giving to Tenant notice of Landlord's intention to do so, in which event the Term will end, and all right, title and interest of Tenant under this Agreement will expire, on the date stated in the notice; or

26.3 terminate the right of Tenant to possession of the Premises by any lawful means, without terminating this Agreement, in that event, Tenant's obligations under this Agreement will continue in full force and effect and Landlord will be entitled to recover from Tenant all damages incurred by Landlord by reason of Tenant's default; or

26.4 to enforce the provisions of this Agreement, and enforce and protect the rights of Landlord under it by a suit or suits in equity or at law for the specific performance of any covenant or agreement contained in it, or for the enforcement of any other appropriate legal or equitable remedy, including injunctive relief and recovery of all moneys due or to become due from Tenant under any of the provisions of this Agreement.

27. Each of the above remedies is distinct, separate and cumulative, and may be exercised by Landlord concurrently or consecutively in any combination and will not operate to exclude or deprive Landlord of any other right or remedy which Landlord may have at law or in equity.

28. If Landlord terminates the right of Tenant to possession of the Premises without terminating this Agreement, the termination of possession will not release Tenant, in whole or in part, from Tenant's obligation to pay the Rent for the full Term, which Landlord will have the right to immediately to recover.

29. The parties expressly agree to mitigate damages and mediate in good faith before filing suit for damages.

30. Nothing contained in this Agreement creates any relationship between the parties other than that of Landlord and Tenant, and it is acknowledged and agreed that Landlord is not and will not be deemed to be a partner of Tenant, including without limiting, in the conduct of its business, or a joint venturer or a member of a joint or common enterprise with Tenant.

Miscellaneous Provisions

31. This Agreement is governed by and to be construed in accordance with the laws of the State of Texas.

32. If Landlord or Tenant cannot reasonably perform their obligations under this Agreement because of a natural disaster, war, terrorist activities, strike, lockout, labor trouble, civil commotion, an act of God, or any other event beyond Landlord's or Tenant's control (except for non-availability of funds), the party will not be in breach of this Agreement if the party diligently performs the obligations after the end of the force majeure event. The non-performing party must give written notice to the other party as soon as commercially practicable in the event of non-performance due to a force majeure event.

33. The rights and remedies provided by this Agreement are cumulative and are not exclusive of other rights, remedies or benefits allowed by applicable law.

34. If a court of competent jurisdiction holds any provision of this Agreement to be illegal, invalid, or unenforceable, that provision will be severed and all remaining provisions will be given full force and effect.

35. A waiver of any particular default under this Agreement will not be deemed a waiver of this Agreement or of any subsequent default, whether or not similar in nature. A party's acquiescence to a default does not operate as a waiver of that default, regardless of whether the acquiescence continues for an extended period of time.

36. Tenant will pay all costs, charges and expenses, including without limiting, court costs and reasonable attorney's fees incurred by Landlord or Landlord's beneficiaries (i) in enforcing Tenant's obligations under this Agreement, (ii) in the exercise by Landlord of any of Landlord's remedies in the event of a default, (iii) in any litigation, negotiation or transactions in which Tenant causes Landlord, without Landlord's fault, to become involved or concerned, or (iv) in consideration of any request for approval of or consent to any action by Tenant which is prohibited by this Agreement or which may be done only with Landlord's approval or consent, whether or not the approval or consent is given. The prevailing party in any proceeding or litigation brought to enforce this Agreement is entitled to recover reasonable attorney's fees, court costs, and all other costs or expenses.

37. Any proceeding or action to enforce this Agreement may only be brought in the county in which the Premises is located.

38. Whenever appropriate, Tenant should call 911 to notify authorities of emergency situations. Tenant also may report emergencies affecting the Premises or threatening the health

and safety of any person or animals on the Premises, or of neighbors, by calling the Wimberley ISD Administrative office at (512) 847-2414, during business hours.

39. Any descriptive heading is provided for convenience only and is not intended to limit the scope of the particular section to which it refers.

40. Incorporated into this Agreement are the following. WISD Board Policies are made part of this Agreement, Tenant agrees to comply with any amendments that Landlord, in Landlord's sole and uncontrolled discretion, makes to those Board Policies from time to time (mark those that apply).

WISD Board Policies

Joint Use Agreement

41. This Agreement, including any written attachments or specifically referenced addenda, all of which are incorporated here by reference for all purposes, constitutes the final and entire agreement between Landlord and Tenant with regard to the lease of the Premises. No promises or representations, other than those contained in this Agreement and those implied by law, have been made by Landlord or Tenant. Neither Landlord nor Tenant will be bound by any terms, conditions, inducements, statements, warranties or representations, oral or written, not contained in this Agreement unless made through a subsequent, written amendment signed by both Landlord and Tenant.

42. Any notice which a party may or is required to give to the other party, must be in writing, and will be deemed to be delivered, whether or not actually received, when sent in the United States mail, postage paid, by certified mail, return receipt requested, to that party at the following addresses:

Landlord: Wimberley Independent School District, 951 FM 2325 Wimberley TX 78676

Tenant: Wimberley Youth Sports Association P.O. Box 2381 Wimberley TX 78676

Any notice to a party given by means other than as described above, whether sent by hand delivery, regular mail, courier, placement in that party's mailbox at the Premises, fax, or otherwise, will be considered to be delivered only when actually received by the intended recipient. The addresses to which notices to a party should be sent may be changed by that party by notice given as above provided.

All notices which any of the parties may desire or may be required to give any of the other parties shall be in writing and shall be given either personally, by facsimile, by electronic mail, or by prepaid, certified mail or overnight delivery service, directed to the parties' respective addresses as shown in this Agreement. A notice given by facsimile shall be deemed received upon electronic confirmation of transmission to the facsimile number provided by the party(s). A notice given by electronic mail shall be deemed received upon electronic confirmation of transmission to the email address provided by the party(s). A notice given by mail shall be deemed effective on the third business day following deposit in the United States mail by certified or registered mail, return receipt requested.

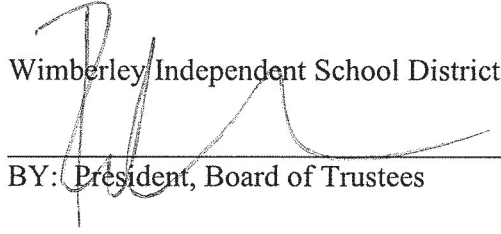
Additional Provisions

43. Any physical additions or improvements to the Premises made by Tenant will become the property of Landlord after the Term(s) of this Agreement.

44. Nothing in this Agreement shall be deemed to waive governmental immunity, modify or amend any legal defense available at law or in equity of Landlord nor create any legal rights or claims on behalf of any third party.

45. This Agreement may be executed in multiple counterparts each of which shall be deemed to be an original and shall be binding upon the parties who executed the same, but all of such counterparts shall constitute the same Agreement and may be transmitted via facsimile or other similar electronic means, and shall be deemed an original signature for all purposes and have the same force and effect as a manually-signed original.

Wimberley Independent School District, Landlord



BY: President, Board of Trustees

Wimberley Youth Sports Association, Tenant



BY: President, WYSA

JOINT USE AGREEMENT

Effective Date: April 1, 2024

WISD: Wimberley Independent School District, (“WISD”).

WISD’s Address:

951 FM 2325
Wimberley, TX 78676

WYSA: Wimberley Youth Sports Association, a Texas non-profit corporation (“WYSA”).

WYSA’s Address:

P.O. Box 2381
Wimberley, Texas 78676

Premises: Approximately 24.71 acres of land described in Exhibit A of Lease Agreement, located at 15900 Winters Mill Parkway, Wimberley, TX 78676.

Term: 300 months (25 years) pursuant to Lease Agreement between Parties dated: April 1, 2024 including renewals.

Commencement Date: April 1, 2024

Termination Date: March 31, 2049

Permitted Use: Sports facilities.

DEFINITIONS

“**Advertising Signs**” means the placement of vinyl (or comparable lightweight material, excluding wood) sponsorship/advertising banners on the outside fences of the Playing Fields.

“**Common Areas**” are the areas of the Premises outside the Playing Fields.

“**Concession**” is the sale of food and/or drinks at the Premises.

“**Essential Services**” means utility connections reasonably necessary for occupancy of the Premises for the Permitted Use.

“**Maintenance**” or “**Maintain**” is intended to be all inclusive, including prompt and timely mowing, weed eating, tilling, dragging, edging, watering, field marking, chalking,

leveling, fertilizing, herbicide application, aerating, repair of fences, placement and maintenance of windscreen and safety cap material, cleaning of concession areas, bathrooms or other Common Areas, trash disposal, and other activities associated with maintenance of a youth sports facilities complex.

“Parking Area” is the strip of land on the part of the Premises as identified in Exhibit 2. Parking at the Premises shall be limited to the Parking Area except in the event of emergency or during periods of construction activities at the Premises. The Parking Area is part of the Common Areas.

“Playing Fields” are those athletic fields marked on the plat of the Premises attached hereto as Exhibit 2.

“Utility Bills” are the monthly bills for electricity, water, trash or other utility service at the Premises.

CLAUSES AND COVENANTS

A. WYSA agrees to –

1. Obey: (a) all applicable laws relating to the use, condition and occupancy of the Premises; and (b) any requirements imposed by utility companies serving or insurance companies covering the Premises.
2. Pay Utility Bills monthly. Reimburse to WISD on a monthly basis a pro rata amount of the water bill.
3. Repair, replace and maintain any part of the Premises that WYSA is obligated to repair, replace or maintain, normal wear excepted.
4. Vacate the Premises on the last day of the Initial Term, unless the lease term is extended as provided herein.
5. Provide the Essential Services and Utilities to the Premises. Provide insurance pursuant to Exhibit 1 Insurance.

B. WYSA agrees not to –

1. Use the Premises for any purpose other than the Permitted Use.
2. Create a nuisance.
3. Permit any waste.
4. Use the Premises in any way that would void insurance on the Premises.

C. WISD agrees to –

1. Repair, replace and maintain any part of the Premises that WISD is obligated to repair, replace or maintain, normal wear excepted.
2. Obey: (a) all applicable laws relating to the use, condition, and occupancy of the Premises; and (b) any requirements imposed by utility companies serving or insurance companies covering the Premises.

D. WISD agrees not to –

1. Use the Premises for any purpose other than a WISD sponsored activity.
2. Create a nuisance.
3. Permit any waste.
4. Use the Premises in any way that would increase insurance premiums or void insurance on the Premises.

E. WISD and WYSA agree to the following:

Joint Use Agreement

1.01 Premises --

a. It is recognized that the joint use of the Premises by WISD and WYSA will eliminate duplication of facilities and otherwise promote spirit and unity for the families participating in WISD and WYSA activities. However, it is also recognized that WISD, as a political subdivision, has legal and other obligations to which it must comply, including UIL rules and regulations (the "Obligations"). The intent of this agreement is to have joint and shared use of the Premises, but at the same time obeying and respecting WISD's Obligations. Therefore, notwithstanding anything to the contrary, this Agreement must always be construed to allow WISD to comply with the Obligations.

b. WYSA shall have first priority to the Playing Fields and Common Areas. The Playing Fields and Common Areas shall be open to WISD at all times not in use by WYSA. The Playing Fields shall be open to WYSA at all times not in use by WISD.

c. WYSA shall provide an annual report to WISD that shall contain the following:

1. Annual financial statement, copy of tax return and summary of insurance coverage and claims.
2. Report on facilities current construction and proposed construction.
3. Report on number of children participating in each sport or activity held on the Premises.

1.02 Scheduling uses –

a. Users must comply with all applicable WISD Board Policy, anti-harassment, bullying, smoking, weapons, alcohol, controlled substance and intimidation policies, if any.

b. WISD and WYSA shall notify each other of games and practice times so the parties may create a master schedule allowing WISD's and WYSA's use of the Premises. Such notices will be submitted sufficiently in advance of use to allow scheduling.

c. During the term of this Agreement WISD shall have the use of the Premises at all times which the WYSA has not scheduled use of the Premises. WYSA specifically recognizes that the Premises will be used for recreational use by WISD (but not other groups, unless approved by WYSA), and WYSA will cooperate with said uses, to the extent they do not conflict with WYSA's priority right for use of the Playing Fields and Common Areas.

1.03 Maintenance and Utilities

a. WYSA shall Maintain the Playing Fields and Common Areas. The above shall not prevent either WISD or WYSA from asking for assistance in Maintenance as needed or in the event of extraordinary circumstances. WYSA shall provide adequate equipment for Maintenance.

b. WISD and WYSA must use their best efforts so that the Premises are in a condition that is as nearly as practicable as good as when the scheduled use commenced.

c. WYSA is not responsible for any field marking or preparation of the Playing Fields for WISD's use. WISD is not responsible for any field marking or preparation of the Playing Fields for WYSA's use.

d. No alteration or changes of any kind may be made by WISD to the playing surfaces of the Premises without WYSA's approval, which approval will not be unreasonable withheld.

e. The parties shall coordinate scheduled uses in a manner that will ensure Maintenance can be done while permitting facility utilization.

f. WYSA and WISD representatives shall coordinate joint maintenance or maintenance to be provided by WISD based on WISD's pro-rata use of the premises.

g. WYSA and WISD representatives shall coordinated Utility cost to be paid by WISD based on WISD's pro-rata use of the premises.

1.04 Concession and Advertising Signs --

To defray the costs of Maintenance and Utility Bills, WYSA shall exclusively operate and derive the revenue from Concession at any WYSA sponsored activities. WYSA may assign this right to a designee. With the consent of WYSA, WISD may operate and derive the revenue from Concession at any WISD sponsored activities. WISD may assign this right to a designee. WYSA may place Advertising Signs on the Playing Fields and shall derive the economic benefit thereof. All Advertising Signs on Premises shall comply with WISD Board Policy.

1.05 Repairs --

Except for normal wear, each party is responsible for making repair of damage or malfunction to an area, facility, equipment or property on the Premises whenever the damage or malfunction occurs as a result of that party's use. The damaged party shall notify the other party of any damage or malfunction within fifteen (15) days after the alleged damage or malfunction occurs. In the event of dispute regarding repair or reimbursement, the WISD and the WYSA shall meet to resolve any dispute.

1.06 Improvements (except as limited by paragraph E. 1.03(d) above)

a. It is recognized that there are certain improvements necessary to adapt the Premises for use of the Playing Fields. These improvements are itemized on Exhibit 2 attached hereto (hereinafter referred to as the "WYSA Improvements"). WYSA shall be solely responsible for contracting for and payment of all WYSA Improvements. WYSA shall not permit any mechanic or materialman's liens to be assessed against the Premises in connection with the WYSA Improvements. WYSA shall use its best efforts to complete all WYSA Improvements in a commercially reasonable timeframe

b. WYSA Improvements shall be approved in writing by WISD prior to initiation. Such approval shall not be unreasonably conditioned, delayed or denied.

1.07 Governance --

a. Each party shall appoint one designee who shall act as its representative and be responsible for administering joint use of the Premises.

b. Each party also shall designate one person to be responsible for Maintenance as specified herein.

c. Each party shall provide the other party with a key or equivalent access for the Premises that are used on a regular basis. The party that uses the Premises shall keep the key securely and only allow use of it by selected persons.

d. Each party shall have the right to charge and retain a reasonable Gate Fee and fee for participation in the recreational activities sponsored by that party at the Premises.

1.08 Indemnity, First Party Liability –

a. To the extent allowed by law, WISD and WYSA agree to hold harmless and fully indemnify the other, its officers, directors, agents, employees, and servants while acting within the scope of their duties as such, from and against all claims, demands, liabilities, and causes of action of any kind or character, including the costs of defense thereof, arising in favor of third parties for any injury, death, loss, or damage to persons, and/or to property resulting from any scheduled uses, activities or programs of or sponsored by its use of the Premises and equipment.

b. It is expressly understood and agreed that nothing in this Agreement is intended to, and does not, waive any immunity or defense that would otherwise be available to WISD against claims arising in the exercise of governmental powers and functions, including, but not limited to: (1) sovereign immunity from suit and liability; or (2) any other immunities normally enjoyed by any party or its employees, agents, contractors or officers.

c. WYSA shall not be liable for any damage or injury to the Premises, goods, inventory, furnishings, fixtures, equipment, merchandise or other property of WISD caused by or resulting from the intentional misconduct or negligence of WISD, its employees, officers, or agents after the effective date of this Agreement. WYSA does not waive its right of immunity, if any, by entering into or performing the terms and conditions of this Agreement.

d. WISD shall not be liable for any damage or injury to the business (or any loss of income), goods, inventory, furnishings, fixtures, equipment, merchandise or other property of WYSA caused by or resulting from the intentional misconduct or negligence of WYSA, its employees, officers, or agents after the effective date of this Agreement. WISD does not waive its immunity by entering into or performing the terms and conditions of this Agreement.

F. **Other Matters –**

1. **Alterations.** Any physical additions or improvements to the Premises made by WYSA will become the property of WISD after the Term of this Agreement.

2. **Release of Claims/Subrogation.** WISD AND WYSA RELEASE EACH OTHER FROM ALL CLAIMS OR LIABILITIES FOR DAMAGE TO THE PREMISES, DAMAGE TO OR LOSS OF PERSONAL PROPERTY WITHIN THE PREMISES, AND LOSS OF BUSINESS OR REVENUES THAT ARE COVERED BY THE RELEASING PARTY'S INSURANCE OR THAT WOULD HAVE BEEN COVERED BY THE REQUIRED INSURANCE IF THE PARTY FAILS TO MAINTAIN THE PROPERTY COVERAGES REQUIRED BY THIS AGREEMENT. THE PARTY INCURRING THE DAMAGE OR LOSS WILL BE RESPONSIBLE FOR ANY DEDUCTIBLE OR SELF-INSURED RETENTION UNDER ITS INSURANCE. WISD AND WYSA WILL NOTIFY THE ISSUING INSURANCE COMPANIES OF THE RELEASE SET FORTH IN THIS PARAGRAPH AND WILL HAVE THE INSURANCE POLICIES ENDORSED, IF NECESSARY, TO PREVENT INVALIDATION OF COVERAGE. THIS RELEASE WILL NOT APPLY IF IT INVALIDATES THE INSURANCE COVERAGE OF THE RELEASING PARTY. **THE RELEASE IN THIS PARAGRAPH WILL APPLY EVEN IF THE DAMAGE OR LOSS IS CAUSED IN WHOLE OR IN PART BY THE ORDINARY NEGLIGENCE OR STRICT LIABILITY OF THE RELEASED PARTY BUT WILL NOT APPLY TO THE EXTENT THE DAMAGE OR LOSS IS CAUSED BY THE GROSS NEGLIGENCE OR WILLFUL MISCONDUCT OF THE RELEASED PARTY.**

3. **Casualty/Total or Partial Destruction.**

a. If the Playing Fields are damaged by casualty and can be restored within one hundred eighty days, WYSA may restore the improvements within the Premises to substantially the same condition that existed before the casualty and WYSA may replace any of its damaged furniture, fixtures, and personal property.

b. If WYSA cannot complete the restoration within one hundred eighty days, WISD has an option to restore the improvements within the Premises.

4. **Condemnation/Substantial or Partial Taking.** If the Premises cannot be used for the purposes contemplated by this Agreement because of condemnation or purchase in lieu of condemnation, this Agreement will terminate.

5. **Default/Waiver/Mitigation.** It is not a waiver of default if the non-defaulting party fails to declare immediately a default or delays in taking any

action. Pursuit of any remedies does not preclude pursuit of other remedies provided by applicable law. WISD and WYSA have a duty to mitigate damages.

6. **Alternative Dispute Resolution.** WISD and WYSA agree to mediate in good faith before filing a suit for damages.

7. **Attorney's Fees.** If either party retains an attorney to enforce this Agreement, the party prevailing in litigation is entitled to recover reasonable attorney's fees and other fees and court and other costs.

8. **Venue.** Exclusive venue is in the county in which the Premises are located.

9. **Entire Agreement.** This Agreement, the Lease Agreement, together with the attached exhibits, is the entire agreement of the parties, and there are no oral representations, warranties, agreements or promises pertaining to this Agreement.

10. **Amendment.** This Agreement may be amended only by an instrument in writing signed by WISD and WYSA.

11. **Notices.** All notices which any of the parties may desire or may be required to give any of the other parties shall be in writing and shall be given either personally, by facsimile, by electronic mail, or by prepaid, certified mail or overnight delivery service, directed to the parties' respective addresses as shown in this Agreement. A notice given by facsimile shall be deemed received upon electronic confirmation of transmission to the facsimile number provided by the party(s). A notice given by electronic mail shall be deemed received upon electronic confirmation of transmission to the email address provided by the party(s). A notice given by mail shall be deemed effective on the third business day following deposit in the United States mail by certified or registered mail, return receipt requested.

12. **Counterparts.** This Agreement may be executed in multiple counterparts each of which shall be deemed to be an original and shall be binding upon the parties who executed the same, but all of such counterparts shall constitute the same Agreement and may be transmitted via facsimile or other similar electronic means, and shall be deemed an original signature for all purposes and have the same force and effect as a manually-signed original.

WIMBERLEY INDEPENDENT SCHOOL DISTRICT

By: 
Its: Superintendent
3/19/24

WIMBERLEY YOUTH SPORTS
ASSOCIATION

By: Kathy King, its President

EXHIBIT C

Diligence Funding Agreement

of trails, sidewalks and related infrastructure.” The Parties both maintain a public interest in the establishment of youth sporting fields and common areas on the property.

Funding

The estimated costs of due diligence needed to review the viability of the Property are up to Two Hundred and Fifty Thousand Dollars (\$250,000.00 USD). Due diligence activities are anticipated to include (but not be limited to) surveying, topographical and hydrological analysis, environmental and antiquities surveys, and conceptual designs.

SECTION III. COUNTY OBLIGATION

Diligence

The total amount paid by the County under this Agreement shall not exceed the sum of Two Hundred and Fifty Thousand Dollars (\$250,000.00 USD). If WYSA has not spent monies provided under this agreement within three (3) years of the Effective Date, and such funds are no longer needed for the purposes described herein, then the remaining funds shall be returned to the County.

Draw Requests

The County’s Program Manager, Halff Associates (or successor), will collaborate with WISD and WYSA to identify the due diligence activities eligible for funds under this Agreement. The County shall pay WYSA in one or more disbursements, the funds needed to perform due diligence, after application for such funds is made by WYSA, with monitor subcontractors’ performance of due diligence services. Distribution of funds shall be made utilizing the Draw Request form attached hereto as **Exhibit “B”**.

Project Funding

The remainder of POSAC-recommended funds for WISD and WYSA may be made available for expenditure after the Parties executed a subsequent Parks and Open Space Improvements Agreement, conditioned upon the following:

1. The Property is deemed a viable site for the establishment of youth sporting fields and common areas by the Parties;
2. WISD provides a legal instrument that grants site control of the Property for a duration of time that exceeds Hays County’s repayment of 2020 Parks and Open Space bond;
3. The Hays County Commissioners Court affirms and approves a subsequent Parks and Open Space Improvements Agreement between the Parties.

SECTION IV. OTHER OBLIGATIONS

Compliance with Laws

The parties acknowledge that the funds expended under this contract are public funds that must be carefully monitored to ensure proper distribution under the County’s parks bond program. WISD and WYSA are obligated to comply with all local, State, and Federal laws in relation to the expenditure of funds paid under this Agreement.

Recognition

In consideration of the County's obligations under this Agreement WISD and/or WYSA shall acknowledge County contributions to the Project by including reference to Hays County on public signage and public literature that promotes and/or serves the Project.

SECTION V. CONTRACTS

WISD and WYSA may contract for the performances of the due diligence activities specified herein. Any such contracts shall be subjected to competitive quotes or selected based on the basis of the best qualifications among at least three candidates for the performance of work.

SECTION VI. CONFLICT OF INTEREST

No agent or employee of WISD and WYSA and no employee of the County, and no person who exercises any functions or responsibilities in the review or approval of the undertaking or carrying out of this Agreement shall participate in any decision relating to this contract which affects his or her personal pecuniary interest.

SECTION VII. INDEPENDENT CONTRACTOR

It is expressly understood and agreed by the parties that the County is contracting with WISD and WYSA as an Independent Contractor and that WISD and WYSA as such, agrees to the extent provided by law, to hold the County harmless against any and all claims, demands and causes of action of every kind and character which may be asserted by any third party occurring or in any way incident to, arising out of, or in connection with the Diligence described above.

SECTION VIII. EQUAL OPPORTUNITY

WISD and WYSA assure that no person shall, on the ground of race, creed, color, handicap, national origin, sex, political affiliation or beliefs, be excluded from, be denied the benefits of, or be subject to discrimination under any program or activity funded in whole or in part under this agreement or otherwise under WISD and WYSA's control.

SECTION IX. ORAL AND WRITTEN AGREEMENTS

All oral or written agreements, relating to the subject matter of this contract and which were made prior to the Effective Date of this Agreement between the County and WISD and WYSA have been reduced to writing and are contained herein.

SECTION X. AMENDMENTS

Any alterations, additions, or deletions to the terms of this contract shall be by amendment hereto in writing and executed by both parties hereto except as may be expressly provided for in some other manner by the terms of this contract.

SECTION XI. SEVERABILITY

If any clause, sentence, paragraph or article of this Agreement is determined by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such determination shall not be deemed to impair, invalidate, or nullify the remainder of this Agreement if the Agreement can be given effect without the invalid portion. To this extent, the provisions of this Agreement are declared to be severable.

SECTION XII. RIGHT TO AUDIT

At its sole discretion, the County may arrange for an independent audit of all funds received under and payments made pursuant to this contract by County Auditor staff, or a certified public accountant.

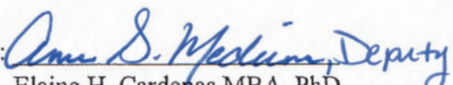
(Signatures Follow on the Next Page)

WITNESS OUR HANDS EFFECTIVE THIS 6th OF June, 2023.

Approved and accepted on behalf of the County of Hays.

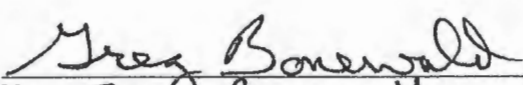


Judge Ruben Becerra
Hays County Judge

ATTEST: 
Elaine H. Cardenas MBA, PhD
Hays County Clerk

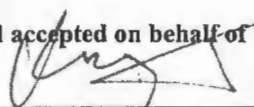


Approved and accepted on behalf of WISD



Name: Greg Bonewald
Title: Superintendent

Approved and accepted on behalf of WYSA



Name: Kelly Latz
Title: President



Date: August 19, 2024

Monthly Financial Highlights

- The monthly Financial Reports represent financial data through July 31, 2024.
- The cash and investment balances of all governmental and proprietary funds at month end is \$21,986,784. The General Fund makes up the largest portion of that number with \$11,972,548 (54%) and the Debt Service \$7,834,550 (36%). The unaudited ending general unreserved fund balance is \$10,623,810 equivalent to 4.54 operating months (**See page 2**).
- Through the end of the month (11/12 or 92.0% of the budget year):
 - The General Fund has collected \$28,339,815 (97.29% of the budget revenue) and has spent \$25,143,205 (84.55% of the overall revised budget expenditures and 89.08% when recapture is unaccounted for) (**See page 3**).
 - The Child Nutrition fund has collected \$1,128,452 (88.65% of its budgeted revenue) and has spent \$1,064,531 (85.10% of its budgeted expenditures) (**See page 8**).
 - The Summer Seamless Program is over and there is no claims information for meals served during the month of July. The regular nutrition program and reporting will resume in August (**See Page 8**).
 - The Debt Service fund collected \$10,231,313 (104.86% of the budgeted revenue) mainly as a result of \$520,085 in state aid (ASAHE) that was originally unaccounted for in the budget. The district has paid \$4,199,660 (72.09% of the debt service budget) during this month, not counting the bond defeasance transaction in the principal amount of \$7,431,688 during the month of May. Debt service payments are made twice a year, February 15th and August 15th (**See page 9**).
- Special Revenue funds consist of Federal, State, and local grants received by the District. Some of these grants such as Title I and IDEA are non-competitive grants which the District receives based on certain types of student population reported through PEIMS. Other grants such as the San Marcos Civic Foundation and the Wimberley Education Foundation are competitive grants and are awarded based on demonstrated needs. This group of funds also

includes Federal ESSER funding. Total revenue collected is \$2,586,520 and total expenditures spent is \$2,485,910 (**See page 10**).

- Total proprietary funds (Blue Hole Afterschool Program, Jacob's Well Afterschool Program and Tuition Based Pre-K Program) revenue collected is \$153,825, \$84,186, and \$537,715, respectively. Total expenditures are \$112,771, \$65,440, and \$542,493, respectively. Resulting in a total net profit of \$55,023, through the month of July 2024. (**See page 11**).
- **Current Tax collections for the month of July 2024 totaled \$80,140, representing 0.24% of the levy collected during the month. Approximately 97.89% of the total levy has been collected through the end of July 2024, compared to 97.53% the previous year. About 98.55% of the total budgeted tax revenue has been realized year to date as compared to 97.67% over the previous year (See page 12).**

Page 12-B Addendum provides a summary of the entire year's tax collections per the County Appraisal District. Please note that the difference of 97.64 current percent collections vs. the district's collections of 97.89% (page 12) is due to the total collections during the months of September through November that pertain to the prior year 2022 tax roll. These taxes are not counted as part of the current collections on the 2023 tax roll.

- The summer school program is over and no transportation data on pupil ridership is available at this time until the regular school program resumes during the month of August (**See page 15**).

Should have any questions regarding these financials please contact me.

Moises Santiago, SFO, RTSBA
Chief Financial Officer
Wimberley Independent School District

Wimberley Independent School District

Financial Reports

July 31, 2024

Wimberley Independent School District
Combined Balance Sheet
for the Month Ending July 31, 2024
(Un-Audited)

	<u>General Fund</u>	<u>Child Nutrition Fund</u>	<u>Debt Service Fund</u>	<u>Special Revenue Funds</u>	<u>Enterprising Funds</u>	<u>Total</u>
Assets:						
11XX Cash and Cash Equivalents	\$ (1,077,722.43)	\$ 509,662.19	\$ 13,182.93	\$ 103,532.37	\$ 813,822.72	\$ 362,477.78
Current Investments	13,050,270.91	-	7,821,367.30	752,668.16	-	21,624,306.37
Total Cash and Investments	\$ 11,972,548.48	\$ 509,662.19	\$ 7,834,550.23	\$ 856,200.53	\$ 813,822.72	\$ 21,986,784.15
12XX Property Taxes - Delinquent	1,061,982.00	-	277,830.00	-	-	1,339,812.00
Allowance for Uncollectible Taxes	(106,198.00)	-	(27,783.00)	-	-	(133,981.00)
Accrued Interest	0.04	-	817.59	-	-	817.63
Due from State Agencies	239,371.45	-	39,554.00	183,179.33	-	462,104.78
Due from other Governments	9,445.35	-	(1,207.32)	-	-	8,238.03
Due from Other Funds	10,044.85	-	-	1,594.07	-	11,638.92
Other Receivables	10,460.37	45,459.04	-	3,055.86	-	58,975.27
Total Receivables	\$ 1,225,106.06	\$ 45,459.04	\$ 289,211.27	\$ 187,829.26	\$ -	\$ 1,747,605.63
13XX Inventories	11,953.21	13,283.23	-	-	-	25,236.44
Prepaid Items	-	-	-	-	-	-
Other Current Assets	\$ 11,953.21	\$ 13,283.23	\$ -	\$ -	\$ -	\$ 25,236.44
Total Current Assets	\$ 13,209,607.75	\$ 568,404.46	\$ 8,123,761.50	\$ 1,044,029.79	\$ 813,822.72	\$ 23,759,626.22
215X Accounts Payable	\$ 850.00	-	-	1,200.00	-	\$ 2,050.00
Other Liabilities	-	-	-	-	-	-
Payroll Deductions and Withholdings	213,512.18	-	-	-	-	213,512.18
216X Accrued Wages Payable	1,275,448.01	16,132.34	-	-	-	1,291,580.35
Due to Debt Service	-	-	-	-	-	-
Due to State Agencies	-	-	40,054.00	-	-	40,054.00
Due to other Governments	(30,243.14)	-	(8,902.54)	10,044.85	-	(29,100.83)
22XX Accrued Expenses	46,139.86	2,436.96	-	-	98.19	48,675.01
23XX Deferred Revenues	110,745.04	21,949.95	-	230,666.78	43,489.90	406,851.67
Deferred Inflows	955,784.00	-	250,047.00	-	-	1,205,831.00
Total Liabilities	\$ 2,572,235.95	\$ 40,519.25	\$ 281,198.46	\$ 241,911.63	\$ 43,588.09	\$ 3,179,453.38
Fund Balance/Equity						
Reserved/Designated Fund Balance	13,562.26	151,789.51	3,448,613.06	549,791.00	-	4,163,755.83
3601 Reserved for Current Year	-	-	-	-	-	-
3602 Expenditures/Expenses	-	-	\$ -	-	-	-
3600 Unreserved Fund Balance/Fund Equity	\$ 10,623,809.54	376,095.70	4,393,949.98	252,327.16	770,234.63	16,416,417.01
Total Fund Balance/Equity	\$ 10,637,371.80	\$ 527,885.21	\$ 7,842,563.04	\$ 802,118.16	\$ 770,234.63	\$ 20,580,172.84
Total Liabilities and Fund Equity	\$ 13,209,607.75	\$ 568,404.46	\$ 8,123,761.50	\$ 1,044,029.79	\$ 813,822.72	\$ 23,759,626.22

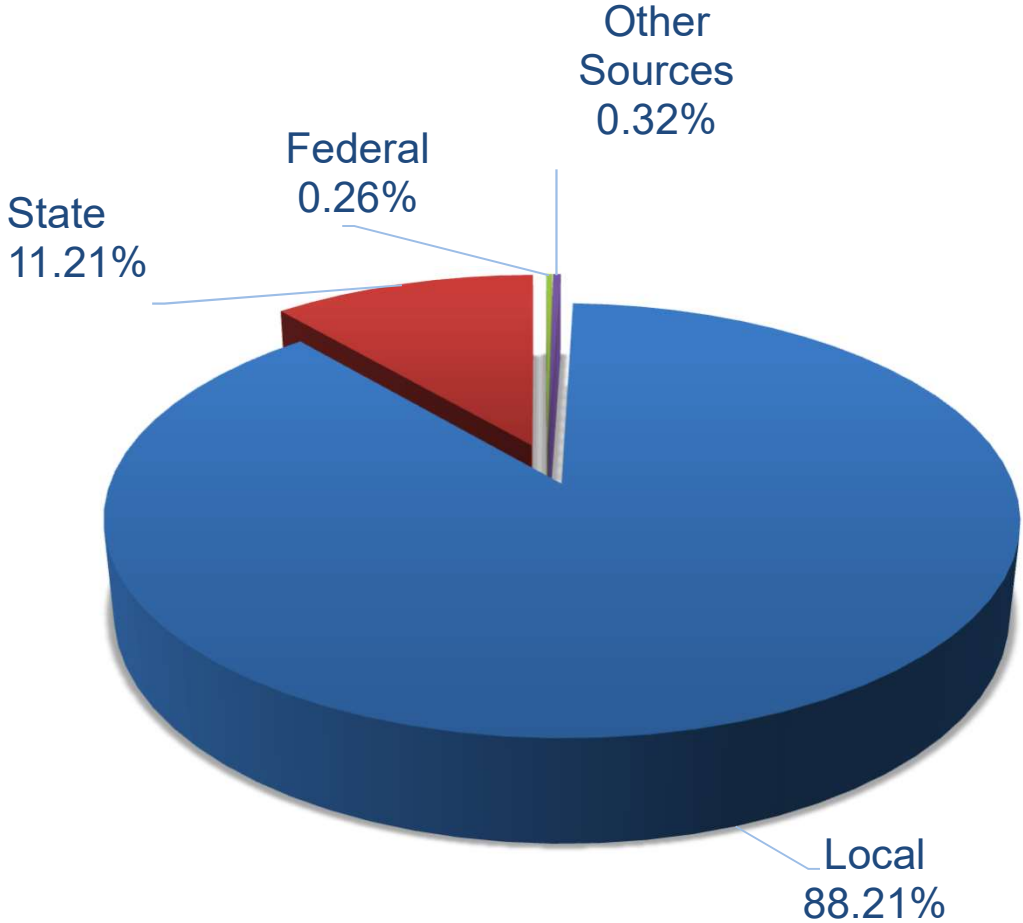
Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending July 31, 2024
(Un-Audited)

	GENERAL FUND						
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Encumbrances</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:							
Local	\$ 31,672,206.33	\$ 28,380,707	\$ 25,339,060	\$ -	\$ 24,998,174.93	(340,885.07)	98.65%
State	\$ 3,103,214.40	2,669,842	3,626,788	\$ -	\$ 3,175,866.94	(450,921.06)	87.57%
Federal	\$ 289,980.80	334,143	71,492	\$ -	\$ 73,895.38	2,403.38	103.36%
Other Sources	\$ 91,878.00	91,878	91,878	\$ -	\$ 91,878.00	-	100.00%
Total Revenues	\$ 35,157,279.53	\$ 31,476,570	\$ 29,129,218	\$ -	\$ 28,339,815.25	\$ (789,402.75)	97.29%
11-Instruction	\$ 13,629,403.26	15,431,481	15,458,094	18,854.67	\$ 13,854,440.01	1,584,799.32	89.63%
12-Library	\$ 246,736.40	245,527	244,497	993.84	\$ 235,781.89	7,721.27	96.44%
13-Prof Dev	\$ 123,581.88	158,390	162,311	14,670.99	\$ 125,942.14	21,697.87	77.59%
21-Instruct Admin	\$ 500,839.89	652,312	629,709	691.21	\$ 505,707.24	123,310.55	80.31%
23-Campus Admin	\$ 1,204,438.82	1,275,255	1,275,927	6,452.41	\$ 1,190,845.93	78,628.66	93.33%
31-Counselors	\$ 811,177.66	985,380	1,024,170	50.17	\$ 961,094.28	63,025.55	93.84%
33-Health Services	\$ 216,268.76	215,160	215,160	-	\$ 205,648.04	9,511.96	95.58%
34-Transportation	\$ 620,225.47	1,012,158	1,024,185	40,720.78	\$ 923,514.43	59,949.79	90.17%
36-Co-Curricular	\$ 1,274,222.49	1,432,521	1,432,377	4,553.90	\$ 1,286,849.02	140,974.08	89.84%
41-Gen Admin	\$ 1,247,905.42	1,486,208	1,490,408	15,892.88	\$ 1,226,878.06	247,637.06	82.32%
51-Maintenance	\$ 3,017,999.67	3,782,933	3,782,933	216,762.57	\$ 3,196,213.74	369,956.69	84.49%
52-Security	\$ 517,076.70	681,012	645,812	1,551.31	\$ 671,121.61	(26,860.92)	103.92%
53-Data Services	\$ 459,365.11	436,233	429,683	2,029.44	\$ 393,058.06	34,595.50	91.48%
81-Facilities Acquisition/Constr.	\$ -	-	-	-	\$ -	-	NA
91-Purchase of WADA-Chp 49	\$ -	4,608,715	1,607,352	-	\$ 84,600.00	1,522,752.00	5.26%
99-Other Intergovernmental charge	\$ 270,503.80	316,600	316,600	-	\$ 281,510.36	35,089.64	88.92%
00-Other Uses	\$ -	-	-	-	\$ -	-	NA
Total Expenditures and Other Uses	\$ 24,139,745.33	\$ 32,719,885	\$ 29,739,218	\$ 323,224.17	\$ 25,143,204.81	\$ 4,272,789.02	84.55%
Excess of Revenues Over (Under) Expenditures and Other Uses	\$ 11,017,534.20	\$ (1,243,315)	\$ (610,000)	(323,224.17)	\$ 3,196,610.44		
Unaudited Beginning Fund Balance September 1, 2023		\$ 7,440,759	\$ 7,440,759	-	\$ 7,440,759.00		
Fund Balance Ending - Monthly Reporting Period		\$ 6,197,444.73	\$ 6,830,759	(323,224.17)	\$ 10,637,369.44	\$ 3,806,610.44	

Wimberley Independent School District
Detail of Expenditures & Other Uses(Program) - General Fund
for the Month Ending July 31, 2024
(Un-Audited)

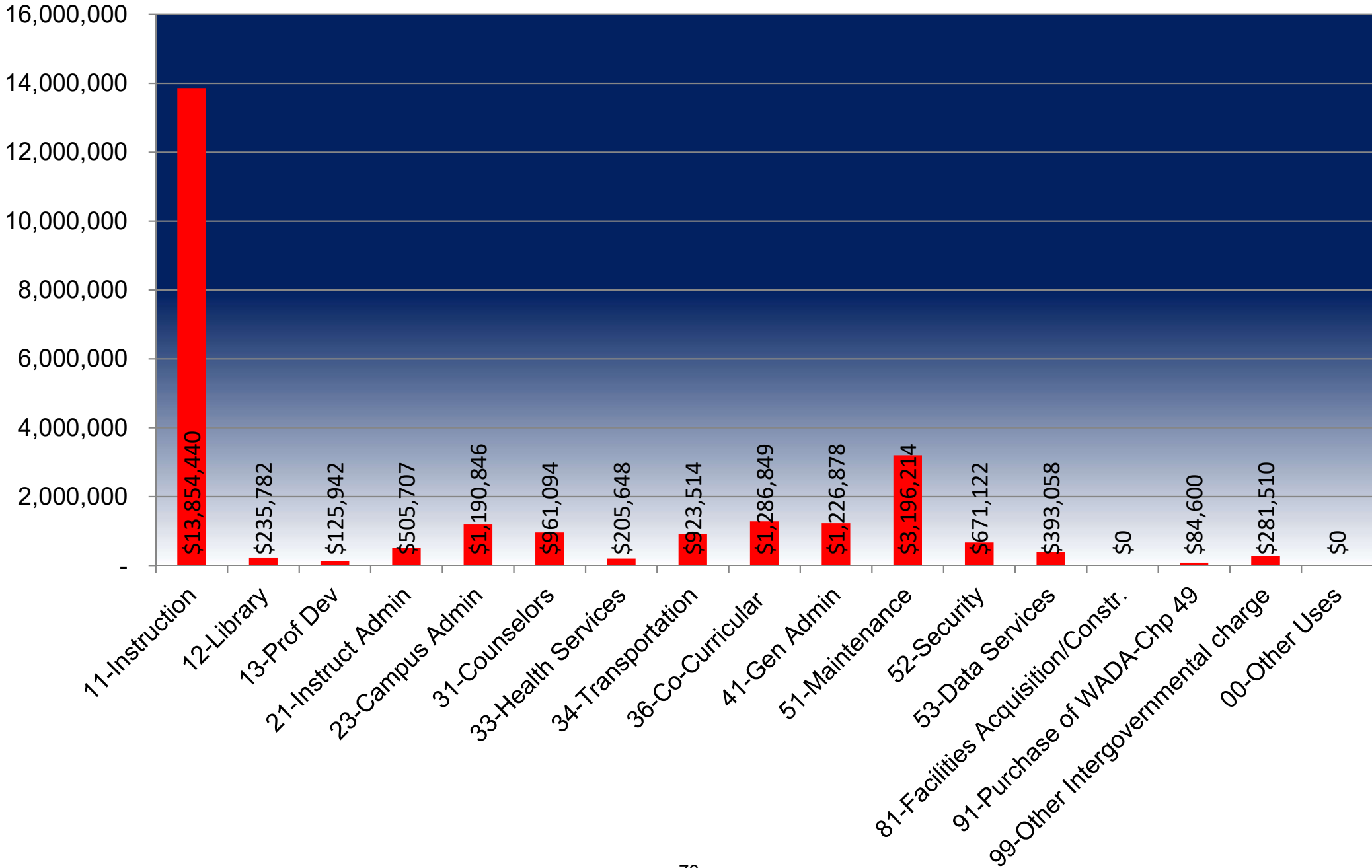
	GENERAL FUND						
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Encumbrances</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
<i>Expenditures and Other Uses by Program Code:</i>							
11-Basic Educational Services	9,102,250.41	10,218,966	10,243,257	13,799.25	9,203,297.32	1,026,160.43	89.85%
21-Gifted and Talented	247,705.69	256,533	261,139	4,420.00	179,496.93	77,222.07	68.74%
22-Career and Technical	869,725.09	932,594	934,334	2,121.67	819,659.41	112,552.92	87.73%
23-Services to Students with Disabilities	2,572,918.85	3,237,962	3,237,877	1,239.66	2,736,896.41	499,740.93	84.53%
24-Accelerated Education	598,434.51	658,264	655,374		559,966.76	95,407.24	85.44%
25-Bilingual Education and Special Language	234,974.36	276,634	280,460	6,475.00	247,883.74	26,101.26	88.38%
28-Disciplinary Alternative Education (DAEP)	95,173.81	110,417	110,417		101,308.72	9,108.28	91.75%
33-Prekindergarten Special Education Services	66,604.98	75,028	74,028	2,933.75	151,965.97	(80,871.72)	205.28%
36-Early Education Allotment	243,166.86	202,953	202,953		188,260.99	14,692.01	92.76%
37-Dyslexia	142,773.81	161,009	160,960		105,883.60	55,076.40	65.78%
38-College, Career & Military Readiness	224,072.67	251,868	251,868		232,774.07	19,093.93	92.42%
43-Dyslexia - Special Education	75,262.08	84,371	84,434		188,868.23	(104,434.23)	223.69%
91-Athletics and Related Activities	1,054,987.09	1,207,466	1,207,033	280.10	1,090,477.66	116,275.24	90.34%
99-Undistributed	8,611,695.12	15,045,820	12,241,995	291,954.74	9,336,465.00	2,613,575.36	76.27%
Total Expenditures and Other Uses	24,139,745.33	32,719,885	29,946,129	323,224.17	25,143,204.81	4,479,700.12	83.96%

General Fund Revenues Collected Year to Date

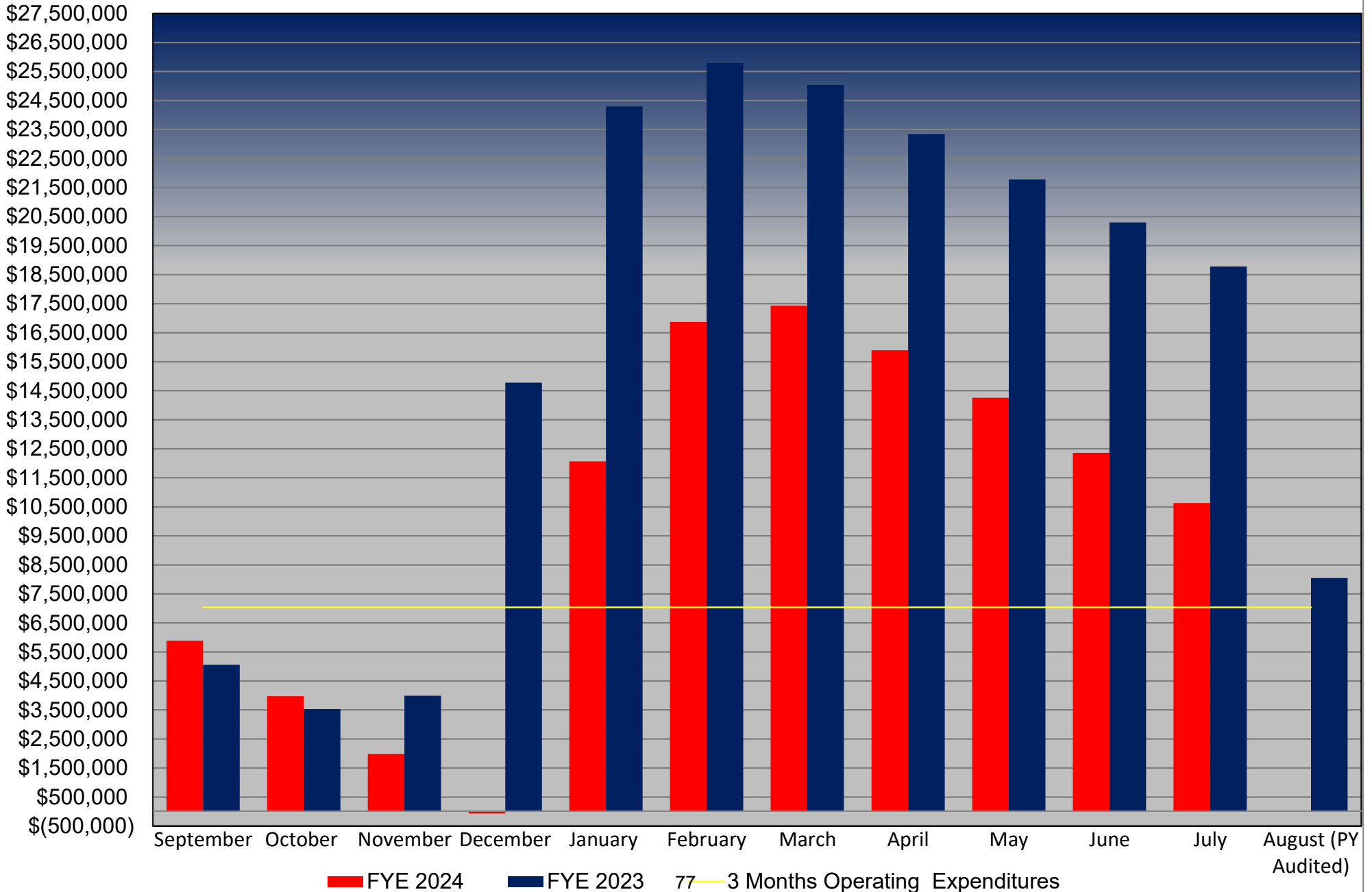


■ Local ■ State ■ Federal ■ Other Sources

General Fund Expenditures Year to Date



Fund Balance by Month



Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending July 31, 2024
(Un-Audited)

	CHILD NUTRITION FUND					
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues and Other Resources:						
Local	\$ 562,836.00	\$ 619,090	\$ 619,090	\$ 578,498.54	\$ (40,591.46)	93.44%
State	5,547.38	7,400	7,400	4,694.63	(2,705.37)	63.44%
Federal	566,286.81	542,300	646,437	545,258.46	(101,178.54)	84.35%
Other sources	-	-	-	-	-	NA
Total Revenues and Other Resources	\$ 1,134,670.19	\$ 1,168,790	\$ 1,272,927	\$ 1,128,451.63	\$ (144,475.37)	88.65%
Expenditures and Other Uses:						
35-6100 Payroll	337,827.38	363,905	363,905	407,976.15	(44,071.15)	112.11%
35-6200 Professional and Contracted Services	56.85	120	220	136.69	83.31	62.13%
35-6341 Food Supplies	424,687.94	405,000	589,727	503,069.59	86,657.41	85.31%
35-6342 Non-Food Supplies	36,260.85	58,795	56,695	36,836.01	19,858.99	64.97%
35-6344 USDA Commodities	54,116.26	55,000	55,000	47,305.96	7,694.04	86.01%
35-6349 Miscellaneous Supplies	15.98	2,300	1,800	706.28	1,093.72	39.24%
35-6300 Supplies & Materials	14,542.36	18,750	10,750	4,254.61	6,495.39	39.58%
52-6300 Supplies & Materials	-	-	2,765	2,755.59	9.41	99.66%
35-6400 Food Service Other Operating Expenses	4,229.28	19,600	13,335	11,803.11	1,531.89	88.51%
35-6600 Food Service Capital Expenses	146.30	70,000	156,765	49,686.60	107,078.40	31.69%
Total Expenditures	\$ 871,883.20	\$ 993,470	\$ 1,250,962	\$ 1,064,530.59	\$ 186,431.41	85.10%
Excess of Revenues and Other Resources						
Over (Under) Expenditures	\$ 262,786.99	\$ 175,320	\$ 21,965	\$ 63,921.04		
Unaudited Fund Balance September 1, 2023		463,964	463,964	463,964.00		
Fund Balance Ending - Monthly Reporting Period		\$ 639,284	\$ 485,929	\$ 527,885.04	\$ 41,956.04	

	Current				Current			
	Prior Year/Mo.	Year/Mo.	Increase/ (Decrease)	% Change	Prior Year/Mo.	Year/Day	Increase / (Decrease)	% Change
School Breakfast Program Meals Served: (Days)	NO SUMMER CLAIMS REPORT DURING JULY				0	0		
Free-Bkfst	-	-	-	NA	-	-	-	NA
Reduced-Bkfst	-	-	-	NA	-	-	-	NA
Paid-Bkfst	-	-	-	NA	-	-	-	NA
Total	-	-	-	NA	-	-	-	NA
School Lunch Program Meals Served:								
Free-Lunch	-	-	-	NA	-	-	-	NA
Reduced-Lunch	-	-	-	NA	-	-	-	NA
Paid-Lunch	-	-	-	NA	-	-	-	NA
Total	-	-	-	NA	-	-	-	NA
Grant Totals	-	-	-	NA	-	-	-	NA

	Prior Year/Mo.	Current Year/Mo.	Increase/(Decrease)	% Change
Number of Children approved for Free Meals	-	-	-	NA
Number of Children approved for Reduced Meals	-	78	-	NA
Total	-	-	-	NA

Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending July 31, 2024
(Un-Audited)

DEBT SERVICE FUND

	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:						
Local Revenue						
Taxes, Current Year Levy	9,232,044.09	\$ 10,553,832	\$ 9,147,561	9,038,193.18	\$ (109,367.82)	98.80%
Taxes, Prior Year	43,640.96	45,000	15,000	(3,864.33)	(18,864.33)	-25.76%
Penalties, Interest and Other Tax Revenues	49,363.09	45,000	65,000	67,856.16	\$ 2,856.16	104.39%
Earnings from Investments	238,103.23	110,000	530,000	609,042.59	79,042.59	114.91%
Miscellaneous Revenue	-	-	-	-	-	NA
Local Revenue	\$ 9,563,151.37	\$ 10,753,832	\$ 9,757,561	\$ 9,711,227.60	\$ (46,333.40)	99.53%
State Revenue						
Additional State Aid for Homestead Exemption	\$ 185,759.00	\$ -	\$ -	\$ 520,085.00	520,085.00	NA
State Revenue	\$ 185,759.00	\$ -	\$ -	\$ 520,085.00	\$ 520,085	NA
Other Sources						
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	-	NA
Operating Transfer In	\$ -	\$ -	\$ -	\$ -	-	NA
Bond Premium/Discount	\$ -	\$ -	\$ -	\$ -	-	NA
Other Source Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Revenue	\$ 9,748,910.37	\$ 10,753,832.00	\$ 9,757,561.00	\$ 10,231,312.60	\$ 473,751.60	104.86%
Expenditures:						
71-6511 Bond Principal	2,350,000.00	1,959,996	1,959,996	1,075,000.00	884,996.00	54.85%
71-6511 Bond Principal - DFC	-	4,348,601	7,431,688	7,431,687.51	0.49	100.00%
71-6521 Interest on Bonds	3,494,779.20	3,979,734	3,850,640	3,110,710.46	739,929.54	80.78%
71-6599 Other Debt Service Fees	3,350.00	10,500	14,999	13,950.00	1,049.00	93.01%
Total Expenditures	\$ 5,848,129.20	\$ 10,298,831	\$ 13,257,323	\$ 11,631,347.97	\$ 1,625,975.03	87.74%
Excess of Revenues Over (Under) Expenditures	\$ 3,900,781.17	\$ 455,001	\$ (3,499,762)	\$ (1,400,035.37)		
Unaudited Fund Balance September 1, 2023		\$ 9,242,599	\$ 9,242,599	\$ 9,242,599.00		
Fund Balance Ending - Monthly Reporting Period		\$ 9,697,600	\$ 5,742,837	\$ 7,842,563.63	\$ 2,099,726.63	

Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending July 31, 2024
(Un-Audited)

SPECIAL REVENUE FUNDS

	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Revised Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:					
Local	\$ 840,291.31	\$ 1,594,880	\$ 1,121,113.60	\$ (473,766.63)	70.29%
State	90,054.01	649,500	417,894.36	(231,606.08)	64.34%
Federal	323,545.43	2,220,322	1,047,512.49	(1,172,809.24)	47.18%
Total Revenues	\$ 1,253,890.75	\$ 4,464,702	\$ 2,586,520.45	\$ (1,878,181.95)	57.93%
Expenditures:					
11-Instruction	165,185.23	1,395,359	1,055,969.05	339,390.17	75.68%
12-Library	-	-	-	-	NA
13-Prof Dev	1,480.00	9,805	5,605.00	4,200.00	57.16%
21-Instruct Admin	1,092.69	53,250	21,001.50	32,248.72	39.44%
23-School Leadership	-	82,063	80,857.37	1,205.63	98.53%
31-Counselors	50,584.82	304,859	174,316.67	130,542.33	57.18%
33-Health Services	29,575.83	78,064	71,026.94	7,037.39	90.99%
34-Transportation	-	-	-	-	NA
36-Co-Curricular	691,577.85	1,617,670	964,137.88	653,531.99	59.60%
41-Gen Admin	505.36	21,219	3,042.45	18,176.35	14.34%
51-Maintenance	-	-	-	-	NA
52-Security	84,558.00	994,777	94,931.00	899,845.89	9.54%
53-Data Services	-	-	-	-	NA
61-Community Service	-	-	-	-	NA
81-Facilities Acquisition/Constr	-	20,000	15,022.06	4,977.94	75.11%
99-Other Intergovernmental Charges	-	-	-	-	NA
00-Other Uses	-	-	-	-	NA
Total Expenditures	\$ 1,024,559.78	\$ 4,577,066	\$ 2,485,909.92	\$ 2,091,156	54.31%
Excess of Revenues Over (Under) Expenditures	\$ 229,330.97	\$ (112,363.93)	\$ 100,610.53		
Unaudited Fund Balance September 1, 2023		\$ 702,825.00	\$ 702,825.00	\$ 702,825.00	
Fund Balance Ending - Monthly Reporting Period		\$ 590,461.07	\$ 803,435.53	\$ 212,974.46	

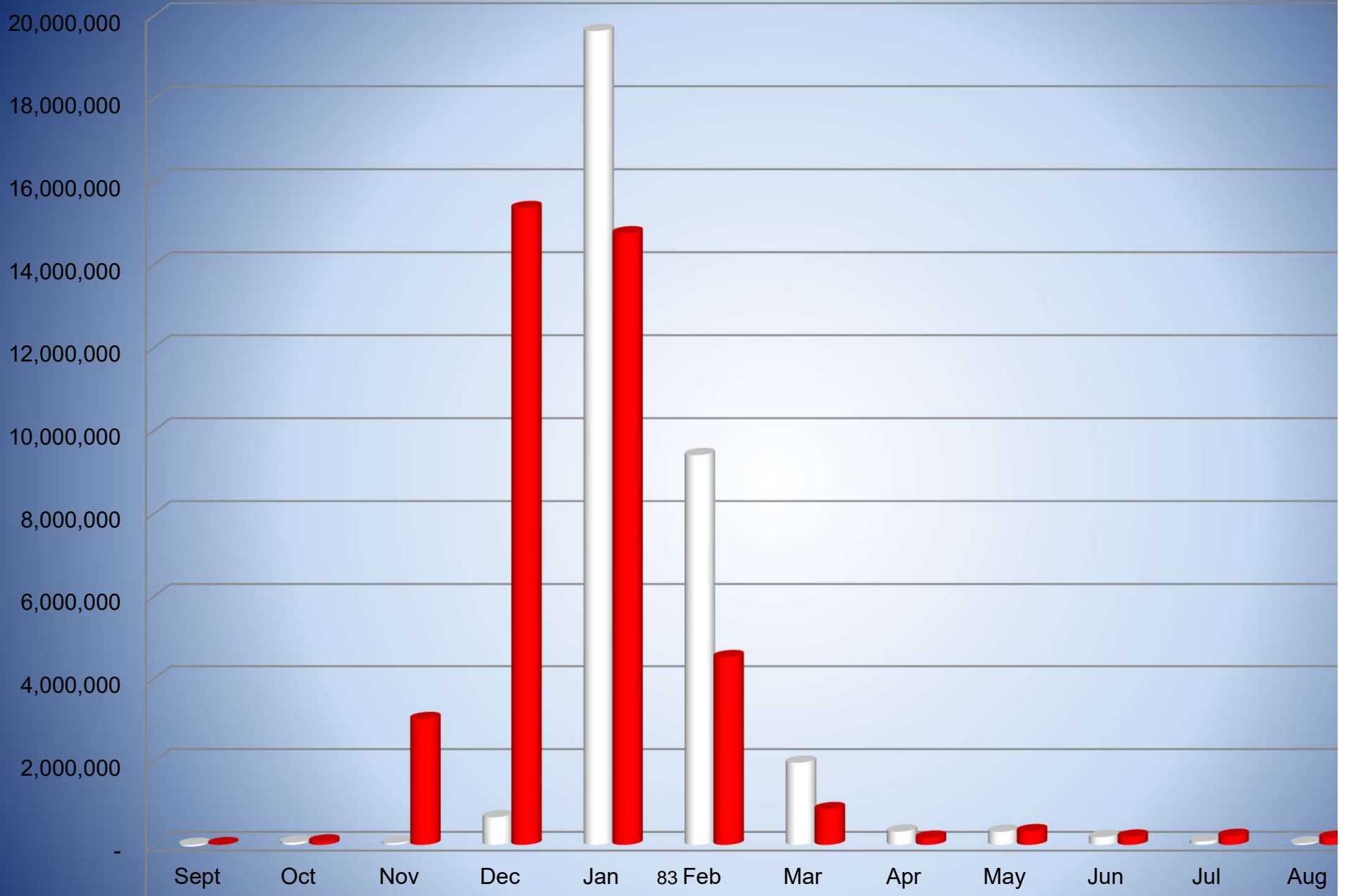
Wimberley Independent School District
Statement of Revenues, Expenses, and Changes in Equity
for the Month Ending July 31, 2024
(Un-Audited)

	<u>2023-2024</u> <u>Blue Hole</u> <u>After School</u> <u>Program</u>	<u>2023-2024</u> <u>Jacob's Well</u> <u>After School</u> <u>Program</u>	<u>2023-2024</u> <u>Blue Hole</u> <u>Pre-K</u> <u>Program</u>	<u>2023-2024</u> <u>Total Revenues/</u> <u>Expenses</u>
<i>Revenues and Other Resources:</i>				
Local	\$ 149,813.70	\$ 80,683.12	\$ 508,395.42	\$ 738,892.24
State	4,011.47	3,502.67	29,320.05	36,834.19
Other sources	-	-	-	-
Total Revenues and Other Resources	\$ 153,825.17	\$ 84,185.79	\$ 537,715.47	\$ 775,726.43
<i>Expenses and Other Uses:</i>				
6100 Payroll	86,702.03	51,335.54	460,646.03	598,683.60
6200 Professional and Contracted Services	-	-	-	-
6300 Supplies and Materials	4,113.96	4,648.59	9,201.65	17,964.20
6400 Other Operating Expenses	-	-	-	-
6600 Capital Outlay	6,088.97	-	6,088.97	12,177.94
8000-Other Uses	15,865.86	9,455.97	66,556.17	91,878.00
Total Expenses	\$ 112,770.82	\$ 65,440.10	\$ 542,492.82	\$ 720,703.74
Excess of Revenues and Other Resources Over (Under) Expenses	\$ 41,054.35	\$ 18,745.69	\$ (4,777.35)	\$ 55,022.69
Unaudited Fund Balance September 1, 2023	\$ 122,353.15	\$ 72,921.85	\$ 513,263.00	\$ 708,538.00
Fund Balance Ending - Monthly Reporting Period	\$ 163,407.50	\$ 91,667.54	\$ 508,485.65	\$ 763,560.69

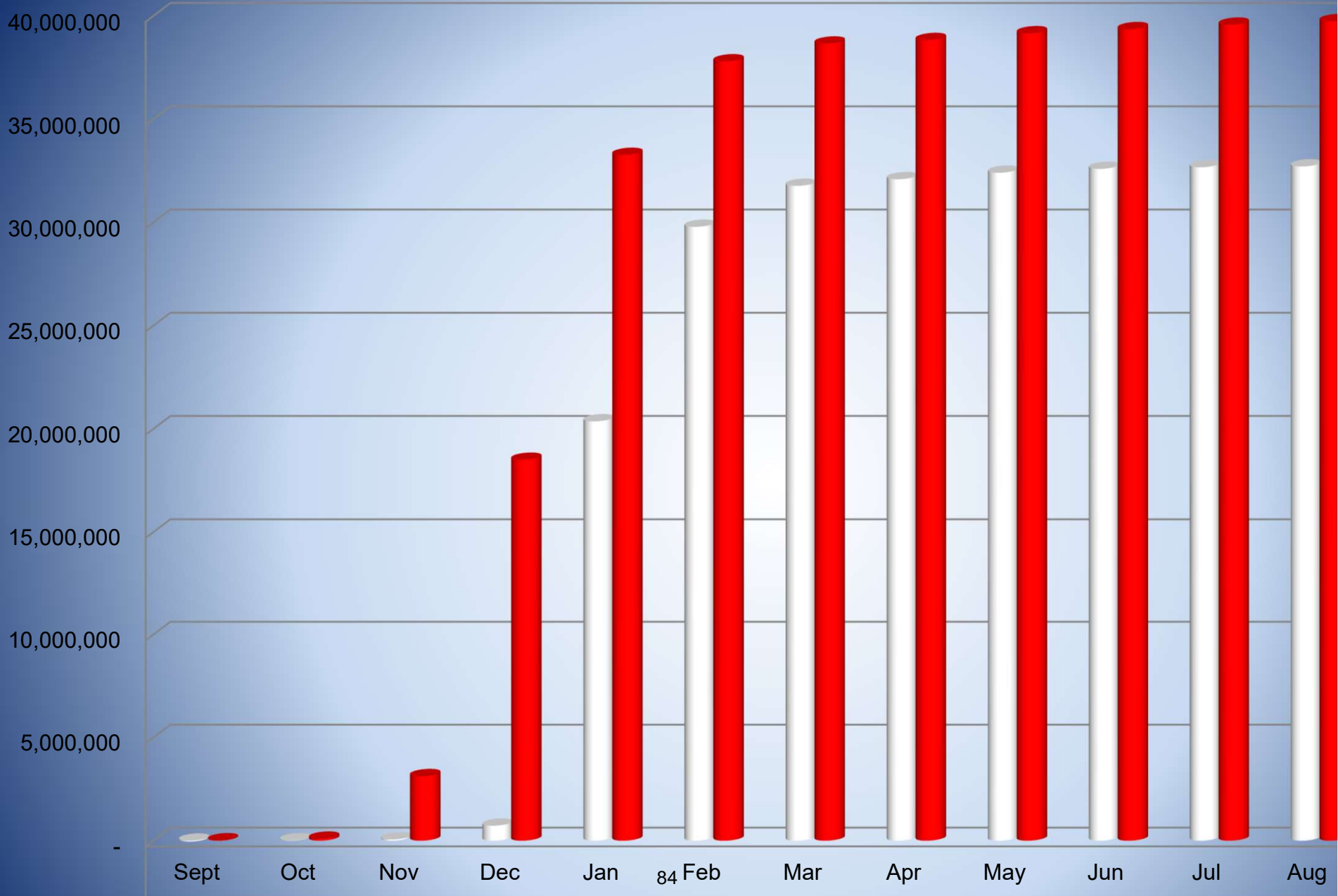
Wimberley Independent School District
Monthly Tax Collection Report
for the Month Ending July 31, 2024

	Prior Year 2022-2023				Current Year 2023-2024			
	General Fund	Debt Service Fund	Total	% of Levy	General Fund	Debt Service Fund	Total	% of Levy
Current Month Tax Collections:								
5711 Taxes-Current Year Tax Levy	\$ 165,104.93	\$ 50,230.35	\$ 215,335.28	0.53%	\$ 57,968.04	\$ 22,171.49	\$ 80,139.53	0.24%
5712 Taxes-Delinquent Collections	\$ (6,889.33)	\$ (1,988.94)	\$ (8,878.27)		\$ (44,320.92)	\$ (13,742.94)	\$ (58,063.86)	
5719 Penalties and Interest	\$ 9,484.27	\$ 2,880.64	\$ 12,364.91		\$ 20,904.00	\$ 7,330.58	\$ 28,234.58	
Total Current Month Collections	\$ 167,699.87	\$ 51,122.05	\$ 218,821.92		\$ 34,551.12	\$ 15,759.13	\$ 50,310.25	
Fiscal Year to Date Collections:								
5711 Taxes-Current Year Tax Levy	\$ 30,345,680.33	\$ 9,232,044.09	\$ 39,577,724.42	97.53%	\$ 23,640,162.63	\$ 9,038,193.18	\$ 32,678,355.81	97.89%
5712 Taxes-Delinquent Collections	\$ 146,824.77	\$ 43,640.96	\$ 190,465.73		\$ 3,513.99	\$ (3,864.33)	\$ (350.34)	
5719 Penalties and Interest	\$ 166,581.10	\$ 49,363.09	\$ 215,944.19		\$ 194,568.53	\$ 67,856.16	\$ 262,424.69	
Total Revenue Collected	\$ 30,659,086.20	\$ 9,325,048.14	\$ 39,984,134.34		23,838,245.15	9,102,185.01	32,940,430.16	
Total Budgeted Tax Revenue (Current, Delinquent, Penalty & Interest)	\$ 31,390,395.00	\$ 9,546,608.00	\$ 40,937,003.00		\$ 24,196,895.00	\$ 9,227,561.00	\$ 33,424,456.00	
Percentage of Budget Collected	97.67%	97.68%	97.67%		98.52%	98.64%	98.55%	

Month to Date Tax Collections Current Levy



Year to Date Tax Collections Current Levy



WIMBERLEY ISD
TAX COLLECTIONS REPORT PER HAYS CAD
FY2023-24

FY2023-24	Original/Adjust Tax Roll	Adjust	Beg Uncoll	Adjust	Adjust Uncoll	M&O Curr	I&S Curr	SA	Total Curr	Delq M&O	Delq I&S	SA	Total Delq	P&I M&O	P&I I&S	SA	Total P&I	Credit/Disc Allowed	Variance	Uncollected Balance	YTD Coll	Curr % Coll	Incr	
Sep-23	40,150,615.70		1,338,279.55	(86,185.71)	1,252,093.84	(31,424.39)	(9,560.24)	(1.61)	(40,986.24)	(2,558.31)	(913.49)		(3,471.80)	9,086.67	2,645.90	1.61	11,734.18	0.05	2.83	1,296,554.76	(40,990.73)			
Oct-23	40,146,003.38	(4,612.32)	1,296,554.76	(4,612.32)	1,291,942.44	42,069.98	12,798.98	11.82	54,880.78	2,825.34	823.66		3,649.00	8,566.38	2,580.02	(11.82)	11,134.58		(2.86)	1,233,409.80	13,904.73			
Nov-23	40,142,228.21	(3,775.17)	1,233,409.80	(3,775.17)	1,229,634.63	35,814.69	10,895.92		46,710.61	764.67	227.82		992.49	6,880.04	2,091.23	0.00	8,971.27			1,181,931.53	60,615.34			
Dec-23	35,380,630.12		1,181,931.53		35,380,630.12	36,562,561.65	482,086.65	184,387.25	26.07	666,499.97	42,928.48	11,850.66	565.71	55,344.85	10,742.62	2,616.43	(591.78)	12,767.27	0.93		35,840,717.76	666,499.97	1.88%	
Jan-24	33,764,309.72	(1,616,320.40)	35,840,717.76	(1,616,795.29)	34,223,922.47	14,209,425.31	5,434,784.91	(22,599.03)	19,621,611.19	12,003.67	3,478.95	10.39	15,493.01	3,581.88	705.58	(1,209.33)	3,078.13	724.85	8.39	14,587,551.51	20,288,587.25	60.09%	58.21%	
Feb-24	33,762,523.63	(1,786.09)	14,587,551.51	(15,283.53)	14,572,267.98	6,814,764.76	2,606,494.23	(2,646.33)	9,418,612.66	6,241.51	1,910.94		8,152.45	18,700.57	6,397.71	(1,057.89)	24,040.39		8.50	5,145,511.37	29,708,249.30	87.99%	27.90%	
Mar-24	33,755,647.63	(6,876.00)	5,145,511.37	(56,673.88)	5,088,837.49	1,435,259.00	548,954.60	152.74	1,984,366.34	(51,923.56)	(15,751.79)		(67,675.35)	48,719.08	18,454.36	(152.74)	67,020.70		1.26	3,172,147.76	31,692,788.89	93.89%	5.90%	
Apr-24	33,749,217.12	(6,430.51)	3,172,147.76	(24,577.48)	3,147,570.28	231,356.84	88,488.79	7.31	319,852.94	68,916.75	17,927.64		86,844.39	27,429.30	9,983.48	(7.31)	37,405.47		1.40	2,740,874.35	32,012,646.49	94.85%	0.97%	
May-24	33,661,493.42	(87,723.70)	2,740,874.35	(119,308.70)	2,621,565.65	227,785.27	87,122.57	29.13	314,936.97	(18,872.96)	(5,766.20)		(24,639.16)	20,911.06	7,813.83	(29.13)	28,695.76		1.33	2,331,269.17	32,327,611.26	96.04%	1.18%	
Jun-24	33,597,793.94	(63,699.48)	2,331,269.17	(82,907.42)	2,248,361.75	135,056.48	51,654.68	(888.11)	185,823.05	(12,490.68)	(3,909.58)	(1,530.49)	(17,930.75)	19,046.93	7,237.04	(569.56)	25,714.41		5.58	2,080,475.03	32,513,998.29	96.77%	0.74%	
Jul-24	33,383,609.23	(214,184.71)	2,080,475.03	(293,010.01)	1,787,465.02	57,968.04	22,171.49	35.04	80,174.57	(44,320.92)	(13,742.94)		(58,063.86)	20,904.00	7,330.58	(35.04)	28,199.54	(0.87)	(0.82)	1,765,352.62	32,594,209.59	97.64%	0.86%	
Aug-24 Proj	33,358,609.23	(25,000.00)	1,765,352.62	(25,000.00)	1,740,352.62	69,773.00	26,686.00		96,459.00				0.00				0.00			1,643,893.62	32,690,668.59	98.00%	0.36%	
NET TOTAL	33,358,609.23		1,765,352.62	(25,000.00)	1,740,352.62	23,709,935.63	9,064,879.18	(25,879.31)	32,748,941.84	3,513.99	(1,884.33)	(304.39)	(1,304.73)	194,568.53	67,856.16	(1,662.93)	258,761.70	724.03	26.54	1,643,893.62	32,690,668.59	98.00%		

Board - Vendor Check History Report (Dates: 07/01/24 - 07/31/24)

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
0	07/01/2024	865 E 36 6499 15 041 0 99 000	Chick-fil-A	Meals For Cheer Camp	222.59
0	07/01/2024	461 E 36 6499 TS 001 0 99 000	College Board	TSI Test Units Qty 210	367.50
0	07/01/2024	199 E 13 6411 00 001 0 22 CTE	CTAT - Career & Technology Associat	Professional Development CTAT	175.00
0	07/01/2024	224 E 13 6411 00 833 4 23 000	ED311	Counseling Related Services Training	85.00
0	07/01/2024	199 E 31 6411 00 811 0 99 000	Eichelbaum Wardell Hansen Powell &	Title IX Admin Conference-Lori Pharis	475.00
0	07/01/2024	199 E 21 6411 00 832 0 99 000	Education Service Center, Region 13	Multilingual Directors Academy-Jessica Guzman	200.00
0	07/01/2024	161 E 36 6239 00 999 0 91 000	Education Service Center, Region 20	Online Bus Driver Recertification - D. Saucier	60.00
0	07/01/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 4	Training for new teacher	820.00
0	07/01/2024	199 E 34 6411 00 805 0 99 000	HEB Credit Receivables	Lunch/Snacks for TAPT conference	14.19
0	07/01/2024	199 E 34 6411 00 805 0 99 000	HEB Credit Receivables	Gas for TS-58 for return trip home	30.00
0	07/01/2024	199 E 13 6411 00 041 0 99 GEN	HEB Credit Receivables	Drinks For Coaches During Cheer Camp	6.22
0	07/01/2024	199 E 51 6499 00 830 0 99 000	HEB Credit Receivables	Maint/Cust/Tech Dept Luncheon	168.30
0	07/01/2024	199 E 51 6499 01 830 0 99 000	HEB Credit Receivables	Maint/Cust/Tech Dept Luncheon	168.31
0	07/01/2024	195 E 53 6499 00 831 0 99 000	HEB Credit Receivables	Maint/Cust/Tech Dept Luncheon	55.00
0	07/01/2024	461 E 36 6499 AG 001 0 91 000	HEB Credit Receivables	Flowers For Softball Banquet	107.99
0	07/01/2024	199 E 21 6499 00 832 0 99 000	HEB Credit Receivables	Kitchen Supplies	28.27
0	07/01/2024	199 E 41 6499 00 750 0 99 000	HEB Credit Receivables	Kitchen Supplies	28.28
0	07/01/2024	199 E 41 6499 00 701 0 99 000	HEB Credit Receivables	Kitchen Supplies	28.28
0	07/01/2024	461 E 36 6499 61 001 0 99 000	HEB Credit Receivables	Supplies office	15.36
0	07/01/2024	240 E 35 6499 00 999 0 99 000	HEB Credit Receivables	Water For Food Svc Office	5.36
0	07/01/2024	195 E 53 6399 00 831 0 99 000	Home Depot Credit Services	Office Adjusment Materials	338.33
0	07/01/2024	195 E 53 6319 00 831 0 99 000	Home Depot Credit Services	Office Improvements	536.64
0	07/01/2024	195 E 53 6319 00 831 0 99 000	Home Depot Credit Services	Supplies For Office Adjustments	147.86
0	07/01/2024	199 E 34 6319 00 805 0 99 000	Home Depot Credit Services	Plywood for bus 31 floor repair	105.23
0	07/01/2024	195 E 53 6399 00 831 0 99 000	Home Depot Credit Services	Return of Materials For Office Adjustments	-210.35
0	07/01/2024	199 E 23 6499 00 001 0 99 000	Kelly's Hill Country BBQ	Meals for Interviews	37.35
0	07/01/2024	240 E 35 6499 00 999 0 99 000	Mima's	Meals For Working Lunch	12.75
0	07/01/2024	199 E 34 6319 00 805 0 99 000	NAPA Auto Parts	Shop Supplies	8.69
0	07/01/2024	199 E 34 6319 00 805 0 99 000	NAPA Auto Parts	General Shop Supplies: Starting Fluid	15.92
0	07/01/2024	199 E 36 6412 00 001 0 99 SPC	Pizza Hut	Student/Employee Meals and Travel for Speech and Debate Nationals.	39.91
0	07/01/2024	199 E 11 6399 00 001 0 11 GEN	Raptor Technologies, LLC	Raptor Supplies	185.00
0	07/01/2024	199 E 23 6499 00 001 0 99 000	Ready Refresh	Water Service	53.03
0	07/01/2024	199 E 41 6499 00 701 0 99 000	Schlotzsky's	End of Year Clerical Luncheon	525.91
0	07/01/2024	199 E 41 6411 00 750 0 99 000	Texas Association Of School Busines	TASBO Internal Audit Training Academy -E Verhaalen & R Giesen	670.00
0	07/01/2024	199 E 41 6499 00 701 0 99 000	Wimberley Ace Hardware	End of Year Clerical Luncheon Supplies	16.99
0	07/01/2024	199 E 11 6249 00 101 0 11 GEN	Wimberley Ace Hardware	Supplies	108.39
0	07/01/2024	199 E 34 6319 00 805 0 99 000	Wimberley Ace Hardware	Rebar 3/8"	4.76

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
0	07/01/2024	199 E 34 6319 00 805 0 99 000	Wimberley Ace Hardware	Shop supplies	71.38
0	07/01/2024	199 E 34 6319 00 805 0 99 000	Wimberley Ace Hardware	Supplies needed for floor repair.	27.98
0	07/01/2024	199 E 34 6319 00 805 0 99 000	Wimberley Ace Hardware	Brackets for floor replacement	6.79
0	07/01/2024	161 E 36 6499 00 001 0 91 000	Wimberley Cafe	New Coach Lunch Meeting	87.32
Totals for 0					5,850.53
56608	07/02/2024	224 E 11 6219 00 833 4 23 000	Sights Unseen Experience Based Lear	Visual Instructions Services	4,132.50
56608	07/02/2024	199 E 11 6219 00 833 0 33 ECI	Sights Unseen Experience Based Lear	Visual Instructions Services	190.00
Totals for 56608					4,322.50
56609	07/03/2024	461 E 36 6499 41 041 0 99 000	Balfour	2023-2024 Danforth JH Yearbooks	1,597.54
Totals for 56609					1,597.54
56610	07/03/2024	461 E 36 6499 41 041 0 99 000	Precision Camera & Video, Inc.	Yearbook Camera Repair & Service	231.00
Totals for 56610					231.00
56611	07/03/2024	199 E 52 6399 RP 810 0 99 000	ADI	Replacement Cameras	2,193.31
56611	07/03/2024	199 E 52 6399 RP 810 0 99 000	ADI	Door Intercom Replacement at JWE	74.21
56611	07/03/2024	199 E 52 6399 RP 810 0 99 000	ADI	Door Intercom Replacement at JWE	3,210.59
Totals for 56611					5,478.11
56612	07/03/2024	195 E 53 6395 00 102 0 99 000	Amazon Capital Services	Tech Dept Supplies	58.84
Totals for 56612					58.84
56613	07/03/2024	461 E 36 6499 AG 001 0 91 000	Austin Chapter Softball	Softball Scrimmages	250.00
56613	07/03/2024	461 E 36 6499 AG 001 0 91 000	Austin Chapter Softball	Softball Scrimmages	100.00
56613	07/03/2024	461 E 36 6499 AG 001 0 91 000	Austin Chapter Softball	Softball Scrimmages	325.00
Totals for 56613					675.00
56614	07/03/2024	240 E 35 6411 MI 999 0 99 000	Bragg, Shannon	Mileage reimbursement 6/11/24-6/18/24	30.02
56614	07/03/2024	240 E 35 6411 MI 999 0 99 000	Bragg, Shannon	Mileage/Meal Reimbursement 6/18/24-7/1/24	93.20
56614	07/03/2024	240 E 35 6411 ME 999 0 99 000	Bragg, Shannon	Mileage/Meal Reimbursement 6/18/24-7/1/24	11.05
Totals for 56614					134.27
56615	07/03/2024	195 E 11 6395 00 001 0 11 000	CDW Government, Inc.	WHS Tech Summer Maintenance Supplies	950.00
Totals for 56615					950.00
56616	07/03/2024	199 E 41 6299 00 750 0 99 000	Denning Consultants	06/27/24 Assistance with step increase process	55.00
Totals for 56616					55.00

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56618	07/03/2024	161 E 36 6244 00 808 0 91 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	64.33
56618	07/03/2024	199 E 11 6244 00 001 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	7.04
56618	07/03/2024	199 E 12 6244 00 001 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	12.85
56618	07/03/2024	199 E 12 6244 00 041 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	0.39
56618	07/03/2024	199 E 21 6244 00 832 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	6.05
56618	07/03/2024	199 E 21 6244 00 833 0 23 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	293.28
56618	07/03/2024	199 E 23 6244 00 001 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	43.82
56618	07/03/2024	199 E 23 6244 00 041 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	49.29
56618	07/03/2024	199 E 23 6244 00 101 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	39.35
56618	07/03/2024	199 E 23 6244 00 102 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	10.04
56618	07/03/2024	199 E 31 6244 00 001 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	62.43
56618	07/03/2024	199 E 31 6244 00 041 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	73.88
56618	07/03/2024	199 E 34 6244 00 805 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	43.58
56618	07/03/2024	199 E 41 6244 00 701 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	55.85
56618	07/03/2024	199 E 41 6244 00 750 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	36.22
56618	07/03/2024	199 E 51 6244 00 830 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	25.52
56618	07/03/2024	199 E 53 6244 00 831 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	10.94
56618	07/03/2024	199 E 41 6244 HR 750 0 99 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	45.21
56618	07/03/2024	240 E 35 6244 00 999 0 99 000	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	3.02
56618	07/03/2024	199 E 11 6244 00 001 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	10.82
Totals for 56618					893.91
56619	07/03/2024	461 E 36 6499 41 041 0 99 000	Dube, Lisa	March - April Homebound Services Travel	113.90
Totals for 56619					113.90
56620	07/03/2024	199 E 36 6412 00 001 0 99 SPC	Enterprise Rent-A-Car	Car rental for Speech and Debate Nationals.	769.91
Totals for 56620					769.91
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	30.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	30.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	30.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	170.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	170.00

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	170.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	170.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	30.00
56625	07/03/2024	199 E 13 6411 00 102 0 99 000	Education Service Center, Region 13	Early Childhood Summer Conference 2024 6/18-6/19/2024 Workshop ID: SU2449974	30.00
56625	07/03/2024	199 E 21 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	72.00
56625	07/03/2024	199 E 31 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	108.00
56625	07/03/2024	199 E 21 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	72.00
56625	07/03/2024	199 E 31 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	108.00
56625	07/03/2024	199 E 21 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	72.00
56625	07/03/2024	199 E 31 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	108.00
56625	07/03/2024	199 E 21 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	72.00
56625	07/03/2024	199 E 31 6411 00 833 0 23 000	Education Service Center, Region 13	Hill Country Virtual Conference	108.00
Totals for 56625					1,550.00
56626	07/03/2024	199 E 51 6319 01 001 0 99 000	Ferguson Enterprises, LLC	Scrubber skirts for sanders	191.30
56626	07/03/2024	199 E 51 6319 01 800 0 99 000	Ferguson Enterprises, LLC	Scrubber skirts for sanders	191.30
Totals for 56626					382.60
56627	07/03/2024	199 E 51 6259 08 001 0 99 000	Frontier Communications, Inc.	2023-2024 : Telephone Lines for Fire Alarms - Open PO	556.73
56627	07/03/2024	199 E 51 6259 08 041 0 99 000	Frontier Communications, Inc.	2023-2024 : Telephone Lines for Fire Alarms - Open PO	366.64
56627	07/03/2024	199 E 51 6259 08 101 0 99 000	Frontier Communications, Inc.	2023-2024 : Telephone Lines for Fire Alarms - Open PO	225.73
56627	07/03/2024	199 E 51 6259 08 804 0 99 000	Frontier Communications, Inc.	2023-2024 : Telephone Lines for Fire Alarms - Open PO	191.02
56627	07/03/2024	199 E 51 6259 08 805 0 99 000	Frontier Communications, Inc.	2023-2024 : Telephone Lines for Fire Alarms - Open PO	181.92
56627	07/03/2024	199 E 51 6259 08 836 0 99 000	Frontier Communications, Inc.	2023-2024 : Telephone Lines for Fire Alarms - Open PO	183.94
Totals for 56627					1,705.98
56628	07/03/2024	199 E 23 6499 00 041 0 99 000	Hill Country Springs	Qty 6 : 5 Gallon Drinking Water Bottles	58.99
Totals for 56628					58.99
56629	07/03/2024	199 E 51 6249 00 001 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63
56629	07/03/2024	199 E 51 6249 00 041 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63
56629	07/03/2024	199 E 51 6249 00 101 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56629	07/03/2024	199 E 51 6249 00 102 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63
56629	07/03/2024	199 E 51 6249 00 804 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63
56629	07/03/2024	199 E 51 6249 00 800 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63
56629	07/03/2024	199 E 51 6249 00 805 0 99 000	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.63
56629	07/03/2024	199 E 51 6249 00 102 0 99 BHP	Hired Killers, Inc.	Hired Killers, Inc. - 23/24 OPEN PO PEST CONTROL FOR ALL CAMPUSES	115.59
Totals for 56629					925.00
56630	07/03/2024	199 E 51 6259 07 001 0 99 000	Hydro Gas Co.	2023-2024 : Propane - Open PO	265.39
56630	07/03/2024	199 E 51 6259 07 041 0 99 000	Hydro Gas Co.	2023-2024 : Propane - Open PO	265.39
56630	07/03/2024	199 E 51 6259 07 102 0 99 000	Hydro Gas Co.	2023-2024 : Propane - Open PO	265.46
Totals for 56630					796.24
56631	07/03/2024	199 E 51 6259 08 001 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	1,824.01
56631	07/03/2024	199 E 51 6259 08 041 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	1,202.00
56631	07/03/2024	199 E 51 6259 08 101 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	1,052.83
56631	07/03/2024	199 E 51 6259 08 102 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	1,396.79
56631	07/03/2024	199 E 51 6259 08 804 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	509.77
56631	07/03/2024	199 E 51 6259 08 805 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	124.55
56631	07/03/2024	199 E 51 6259 08 808 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	130.34
56631	07/03/2024	199 E 51 6259 08 807 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	304.85
56631	07/03/2024	199 E 51 6259 08 836 0 99 000	LogMeIn Communications, Inc	2023-2024 : Telephone - Open PO	622.01
Totals for 56631					7,167.15
56632	07/03/2024	199 E 51 6319 00 001 0 99 000	Marks Plumbing Parts	WHS broken toilet	183.62
Totals for 56632					183.62
56633	07/03/2024	199 E 11 6399 00 001 0 22 MFG	New Braunfels Welders Supply Inc.	Open PO for bottle lease.	88.00
Totals for 56633					88.00
56634	07/03/2024	240 E 35 6341 LU 102 0 99 000	DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Summer School	62.28
56634	07/03/2024	240 E 35 6341 BK 102 0 99 000	DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Summer School	20.76
56634	07/03/2024	240 E 35 6341 LU 102 0 99 000	DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Summer School	46.60
56634	07/03/2024	240 E 35 6341 BK 102 0 99 000	DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Summer School	15.53
Totals for 56634					145.17

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56635	07/03/2024	199 E 51 6319 00 001 0 99 000	Pathmark Traffic Products Of	Stencils for HS parking lot Visitor and Staff	280.00
56635	07/03/2024	199 E 51 6249 00 041 0 99 000	Pathmark Traffic Products Of	DW Pothole repair	44.25
56635	07/03/2024	199 E 51 6249 00 101 0 99 000	Pathmark Traffic Products Of	DW Pothole repair	44.25
56635	07/03/2024	199 E 51 6249 00 804 0 99 000	Pathmark Traffic Products Of	DW Pothole repair	44.25
56635	07/03/2024	199 E 51 6249 00 102 0 99 BHP	Pathmark Traffic Products Of	DW Pothole repair	44.25
Totals for 56635					457.00
56636	07/03/2024	199 E 51 6259 10 806 0 99 000	PEC	2023-2024 : Electric - Open PO	189.92
56636	07/03/2024	199 E 51 6259 10 808 0 99 000	PEC	2023-2024 : Electric - Open PO	5,453.10
56636	07/03/2024	199 E 51 6259 10 001 0 99 000	PEC	2023-2024 : Electric - Open PO	16,239.22
56636	07/03/2024	199 E 51 6259 10 041 0 99 000	PEC	2023-2024 : Electric - Open PO	8,757.55
56636	07/03/2024	199 E 51 6259 10 101 0 99 000	PEC	2023-2024 : Electric - Open PO	8,537.30
56636	07/03/2024	199 E 51 6259 10 102 0 99 000	PEC	2023-2024 : Electric - Open PO	7,314.94
56636	07/03/2024	199 E 51 6259 10 800 0 99 000	PEC	2023-2024 : Electric - Open PO	610.01
56636	07/03/2024	199 E 51 6259 10 801 0 99 000	PEC	2023-2024 : Electric - Open PO	315.27
56636	07/03/2024	199 E 51 6259 10 802 0 99 000	PEC	2023-2024 : Electric - Open PO	315.28
56636	07/03/2024	199 E 51 6259 10 804 0 99 000	PEC	2023-2024 : Electric - Open PO	1,170.44
56636	07/03/2024	199 E 51 6259 10 805 0 99 000	PEC	2023-2024 : Electric - Open PO	315.28
56636	07/03/2024	199 E 51 6259 10 806 0 99 000	PEC	2023-2024 : Electric - Open PO	72.70
56636	07/03/2024	199 E 51 6259 10 830 0 99 000	PEC	2023-2024 : Electric - Open PO	780.72
56636	07/03/2024	199 E 51 6259 10 836 0 99 000	PEC	2023-2024 : Electric - Open PO	3,414.65
Totals for 56636					53,486.38
56637	07/03/2024	162 E 36 6399 00 041 0 99 000	J W Pepper & Son, Inc.	Music request - Dancing Queen, Sucker, Toxic, Carry on Wayward Son, These Toys Swing, Santa Claus is Coming to Town, Christmas Time is Here, Doctor No-el, Flowers, Made You Look, Dance the Night	654.42
56637	07/03/2024	461 E 36 6499 18 041 0 99 000	J W Pepper & Son, Inc.	Music request - Dancing Queen, Sucker, Toxic, Carry on Wayward Son, These Toys Swing, Santa Claus is Coming to Town, Christmas Time is Here, Doctor No-el, Flowers, Made You Look, Dance the Night	24.57
Totals for 56637					678.99
56638	07/03/2024	199 E 34 6249 00 805 0 99 ZIN	Pro Glass	Vehicle #37 Windshield Repair	100.00
56638	07/03/2024	199 E 34 6249 00 805 0 99 ZIN	Pro Glass	Vehicle #28 Windshield Repair	451.90
Totals for 56638					551.90
56639	07/03/2024	224 E 31 6219 00 833 4 23 000	Rogge, Lari	May Assesments & Evaluations	866.25

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 56639					866.25
56640	07/03/2024	199 E 41 6495 00 701 0 99 000	Rotary Club Of Wimberley	Membership dues- June and July	128.00
Totals for 56640					128.00
56641	07/03/2024	199 E 34 6319 00 805 0 99 000	Southwest Bus Sales Inc.	Bus 31 Transmission cover is broken and needs to be replaced.	865.00
56641	07/03/2024	199 E 34 6249 00 805 0 99 ZIN	Southwest Bus Sales Inc.	Bumper Repair For Vehicle #21	2,224.76
56641	07/03/2024	199 E 34 6249 00 805 0 99 ZIN	Southwest Bus Sales Inc.	Bumper Repair For Vehicle #21	-2,224.76
Totals for 56641					865.00
56642	07/03/2024	199 E 41 6399 00 750 0 99 000	Staples Business Advantage	Business Office Supplies	126.70
56642	07/03/2024	199 E 41 6499 00 750 0 99 HRS	Staples Business Advantage	Red Folders	81.86
Totals for 56642					208.56
56643	07/03/2024	493 E 11 6299 00 102 0 11 G20	Tex Star Trees and Landscape, LLC	***WEF Grant***Natural Play Area For Blue Hole Primary	2,500.00
Totals for 56643					2,500.00
56644	07/03/2024	199 E 52 6395 00 810 0 99 000	Turnkey Security, Inc.	IP Cameras	8,717.00
Totals for 56644					8,717.00
56645	07/03/2024	199 E 41 6211 00 701 0 99 000	Walsh Gallegos Trevino Kyle & Robin	For Professional Service Rendered through June 15, 2024	460.00
56645	07/03/2024	199 E 41 6211 00 701 0 99 000	Walsh Gallegos Trevino Kyle & Robin	Services Rendered through June 15	1,430.00
Totals for 56645					1,890.00
56646	07/03/2024	199 E 11 6269 00 102 0 11 000	Wells Fargo Vendor Financial Svcs L	3 Kyocera Machines For Blue Hole 36 Month Finance	1,084.65
Totals for 56646					1,084.65
56647	07/03/2024	199 E 11 6399 00 001 0 22 MFG	Wimberley Ace Hardware	Open PO for AG Mech for summer work.	83.71
Totals for 56647					83.71
56648	07/03/2024	199 E 51 6259 06 001 0 99 000	Wimberley Water Supply	2023-2024 : District Water Utilities - Open PO	584.15
56648	07/03/2024	199 E 51 6259 06 041 0 99 000	Wimberley Water Supply	2023-2024 : District Water Utilities - Open PO	1,851.24
56648	07/03/2024	199 E 51 6259 06 102 0 99 000	Wimberley Water Supply	2023-2024 : District Water Utilities - Open PO	333.39
56648	07/03/2024	199 E 51 6259 06 804 0 99 000	Wimberley Water Supply	2023-2024 : District Water Utilities - Open PO	104.83
56648	07/03/2024	199 E 51 6259 06 830 0 99 000	Wimberley Water Supply	2023-2024 : District Water Utilities - Open PO	47.91
56648	07/03/2024	199 E 51 6259 06 808 0 99 000	Wimberley Water Supply	2023-2024 : District Water Utilities - Open PO	1,381.05
Totals for 56648					4,302.57

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56649	07/10/2024	461 E 36 6499 A3 001 0 91 000	Amazon Capital Services	New Balance Men's Fuel Cell Rebel V4 shoes	139.95
56649	07/10/2024	199 E 41 6399 00 750 0 99 000	Amazon Capital Services	Laptop For Trainings & Business Office Supplies	51.73
56649	07/10/2024	199 E 41 6395 00 750 0 99 000	Amazon Capital Services	Laptop For Trainings & Business Office Supplies	419.99
56649	07/10/2024	195 E 11 6395 00 041 0 11 000	Amazon Capital Services	DJHS Summer Maintenance Supplies	-35.71
56649	07/10/2024	199 E 41 6399 00 750 0 99 000	Amazon Capital Services	Business Office Supplies	7.98
Totals for 56649					583.94
56650	07/10/2024	199 E 51 6259 09 001 0 99 000	Aqua Texas, Inc	2023-2024: Sewer - Open PO	1,862.99
56650	07/10/2024	199 E 51 6259 09 041 0 99 000	Aqua Texas, Inc	2023-2024: Sewer - Open PO	1,320.45
56650	07/10/2024	199 E 51 6259 09 102 0 99 000	Aqua Texas, Inc	2023-2024: Sewer - Open PO	608.74
56650	07/10/2024	199 E 51 6259 09 804 0 99 000	Aqua Texas, Inc	2023-2024: Sewer - Open PO	192.27
56650	07/10/2024	199 E 51 6259 09 001 0 99 000	Aqua Texas, Inc	2023-2024 : Sewer For New Accounts	1,217.25
56650	07/10/2024	199 E 51 6259 09 808 0 99 000	Aqua Texas, Inc	2023-2024 : Sewer For New Accounts	1,255.84
56650	07/10/2024	199 E 51 6259 06 101 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	740.25
56650	07/10/2024	199 E 51 6259 06 801 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	280.75
56650	07/10/2024	199 E 51 6259 06 802 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	280.75
56650	07/10/2024	199 E 51 6259 06 805 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	280.75
56650	07/10/2024	199 E 51 6259 09 101 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	1,568.74
56650	07/10/2024	199 E 51 6259 09 801 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	312.23
56650	07/10/2024	199 E 51 6259 09 802 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	312.23
56650	07/10/2024	199 E 51 6259 09 805 0 99 000	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	312.22
56650	07/10/2024	199 E 51 6259 06 102 0 99 BHP	Aqua Texas, Inc	2023-2024: Water and Sewer - Open PO	467.89
Totals for 56650					11,013.35
56651	07/10/2024	865 E 36 6499 15 041 0 99 000	C.C. Creations LTD	Replacement Products	208.55
Totals for 56651					208.55
56652	07/10/2024	199 E 51 6319 00 102 0 99 BHP	Commercial Kitchen	BHP walk-in cooler diagnosis	240.00
Totals for 56652					240.00
56653	07/10/2024	199 E 51 6319 00 830 0 99 000	Cragg's Do It Best Lumber & Home Ce	Cragg's Do It Best Lumber & Home Center, Inc - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	22.99
56653	07/10/2024	199 E 51 6319 00 001 0 99 000	Cragg's Do It Best Lumber & Home Ce	Cragg's Do It Best Lumber & Home Center, Inc - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	95.49
Totals for 56653					118.48
56654	07/10/2024	199 E 11 6244 00 102 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	83.50
56654	07/10/2024	199 E 11 6244 00 001 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	72.53
56654	07/10/2024	199 E 11 6244 00 041 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	0.37

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56654	07/10/2024	199 E 11 6244 00 001 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	25.66
56654	07/10/2024	199 E 11 6244 00 041 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	0.85
56654	07/10/2024	199 E 11 6244 00 101 0 11 ZAB	Dex Imaging LLC	2023 - 2024 : District Copy Machine Maintenance	21.57
Totals for 56654					204.48
56655	07/10/2024	410 E 11 6395 00 101 0 11 000	Discovery Education Inc	DreamBox Learning Reading Plus - Jacobs Well	7,600.00
Totals for 56655					7,600.00
56656	07/10/2024	161 A 00 1243 SD 000 0 00 000	Gonzales, Johnny	Game Worker For Hosted Playoff Games	50.00
56656	07/10/2024	161 A 00 1243 SD 000 0 00 000	Gonzales, Johnny	Game Worker For Hosted Playoff Games	50.00
Totals for 56656					100.00
56657	07/10/2024	461 E 36 6499 AI 001 0 91 000	Hill Country Trophy, LLC	1 Gold Soccer Ball Plate - Girls Soccer	285.95
Totals for 56657					285.95
56658	07/10/2024	199 E 51 6319 00 001 0 99 000	Home Elevator of Texas	HS Elevator annual insp.	615.00
Totals for 56658					615.00
56659	07/10/2024	199 E 51 6319 00 001 0 99 000	King Feed & Hardware, Inc	King Feed & Hardware, Inc - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	36.96
Totals for 56659					36.96
56660	07/10/2024	199 E 51 6249 00 041 0 99 000	Kurita America Inc.	Kurita America Inc. - 23/24 MONTHLY WATER TREATMENT/CHEMICAL SERVICES	516.00
Totals for 56660					516.00
56661	07/10/2024	865 E 36 6499 BB 001 0 99 000	Wimberley Lions Club	Membership Dues Leo Club	90.00
Totals for 56661					90.00
56662	07/10/2024	199 E 11 6399 00 001 0 22 MFG	Matheson Tri-Gas, Inc.	Acetylene Bottle	79.89
Totals for 56662					79.89
56663	07/10/2024	199 E 51 6249 05 830 0 99 000	NAPA Auto Parts	NAPA Auto Parts - JAN - AUG 23/24 MAINT AUTO PARTS	4.99
56663	07/10/2024	199 E 51 6249 05 830 0 99 000	NAPA Auto Parts	NAPA Auto Parts - JAN - AUG 23/24 MAINT AUTO PARTS	1.14
Totals for 56663					6.13
56664	07/10/2024	199 E 51 6499 00 830 0 99 000	Ready Refresh	23/24 OPEN PO MONTHLY WATER SERVICE	118.92
Totals for 56664					118.92

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56666	07/10/2024	199 E 34 6399 00 805 0 99 000	Secured Mobility LLC dba	Smart Tag IDs for all students. This order is for the RFID Student IDs and the custom back of the RFID cards.	3,920.00
56666	07/10/2024	199 E 34 6394 00 805 0 99 000	Secured Mobility LLC dba	This is the final part of the ID order this is for 300 additional blanks with the WISD back for replacement IDs and new students.	294.00
56666	07/10/2024	199 E 34 6394 00 805 0 99 000	Secured Mobility LLC dba	This is the second part of the smart tag ID order. This includes the custom front print, 4000 plastic sleeves, and color ribbons that will be needed for replacement orders.	5,283.30
Totals for 56666					9,497.30
56667	07/10/2024	199 E 34 6319 00 805 0 99 000	Southwest Bus Sales Inc.	Bus 32 Ujoints have went out and need to be replaced	74.23
Totals for 56667					74.23
56668	07/10/2024	199 E 41 6499 00 702 0 99 000	Standard Chair of Gardner, Inc.	Boston Rocker-Repair & Return (Diana Spangenberg)	200.00
Totals for 56668					200.00
56669	07/10/2024	199 E 41 6399 00 750 0 99 000	Staples Business Advantage	Storage Boxes For Retention	127.72
56669	07/10/2024	199 E 41 6399 00 750 0 99 000	Staples Business Advantage	Business Office Supplies	103.95
56669	07/10/2024	199 E 11 6399 00 041 0 11 GEN	Staples Business Advantage	Toner Cartridges	518.94
Totals for 56669					750.61
56670	07/10/2024	461 E 36 6499 PV 001 0 99 000	Texas Dept of Motor Vehicles	Monthly Use Fee.	23.00
Totals for 56670					23.00
56671	07/10/2024	199 E 51 6259 22 001 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	1,212.70
56671	07/10/2024	199 E 51 6259 22 041 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	597.54
56671	07/10/2024	199 E 51 6259 22 101 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	598.54
56671	07/10/2024	199 E 51 6259 22 102 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	598.54
56671	07/10/2024	199 E 51 6259 22 800 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	269.66
56671	07/10/2024	199 E 51 6259 22 830 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	223.14
56671	07/10/2024	199 E 51 6259 22 805 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	66.42
56671	07/10/2024	199 E 51 6259 22 801 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	66.41
56671	07/10/2024	199 E 51 6259 22 802 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	66.42
56671	07/10/2024	199 E 51 6259 22 836 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	188.76
56671	07/10/2024	199 E 51 6259 22 804 0 99 000	Texas Disposal Systems, Inc.	2023-2024 : Trash & Recycling Pick Up - Open PO	263.20
Totals for 56671					4,151.33
56672	07/10/2024	199 E 51 6249 00 001 0 99 000	Turnkey Security, Inc.	Turnkey Security, Inc.	75.00
56672	07/10/2024	199 E 51 6249 00 041 0 99 000	Turnkey Security, Inc.	Turnkey Security, Inc.	25.00

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56672	07/10/2024	199 E 51 6249 00 101 0 99 000	Turnkey Security, Inc.	Turnkey Security, Inc.	25.00
56672	07/10/2024	199 E 51 6249 00 102 0 99 000	Turnkey Security, Inc.	Turnkey Security, Inc.	25.00
56672	07/10/2024	199 E 51 6249 00 804 0 99 000	Turnkey Security, Inc.	Turnkey Security, Inc.	25.00
56672	07/10/2024	199 E 51 6249 00 805 0 99 000	Turnkey Security, Inc.	Turnkey Security, Inc.	25.00
56672	07/10/2024	199 E 51 6249 00 102 0 99 BHP	Turnkey Security, Inc.	Turnkey Security, Inc.	25.00
Totals for 56672					225.00
56673	07/10/2024	199 E 41 6495 00 701 0 99 000	Tx School Public Relations Assoc	Professional Renewal Fee	250.00
Totals for 56673					250.00
56674	07/10/2024	162 E 36 6412 00 001 0 99 000	TxTag	WHS Band Toll Fees	20.97
56674	07/10/2024	162 E 36 6412 00 001 0 99 000	TxTag	Toll Fees	67.15
56674	07/10/2024	199 E 34 6499 00 805 0 99 000	TxTag	Toll Fees	4.14
56674	07/10/2024	199 E 13 6411 00 001 0 99 SOS	TxTag	Toll Fees	11.97
Totals for 56674					104.23
56684	07/10/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 102 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 808 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 800 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 804 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.10
56684	07/10/2024	199 E 51 6319 00 102 0 99 BHP	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.08
56684	07/10/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES &	5.67

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56684	07/10/2024	199 E 51 6319 00 102 0 99 000	Wimberley Ace Hardware	MATERIALS Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 808 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 800 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 804 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.67
56684	07/10/2024	199 E 51 6319 00 102 0 99 BHP	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.63
56684	07/10/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	33.97
56684	07/10/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	8.49
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.60
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	18.69
56684	07/10/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	7.64
56684	07/10/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	8.48
56684	07/10/2024	199 E 51 6319 00 102 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	10.19
56684	07/10/2024	199 E 51 6319 00 102 0 99 BHP	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	55.98
56684	07/10/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.60
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	14.26
56684	07/10/2024	199 E 51 6499 01 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	8.49
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	10.69
56684	07/10/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	7.80
56684	07/10/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	-71.38

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56684	07/10/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	95.16
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	5.94
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	2.54
56684	07/10/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	101.90
56684	07/10/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	44.18
56684	07/10/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	86.43
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	33.97
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	38.39
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	4.68
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	17.41
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	21.05
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	14.22
56684	07/10/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	20.18
Totals for 56684					707.42
56685	07/10/2024	199 E 51 6249 00 001 0 99 000	Wimberley Water Supply	Testing of water sample from leak at HS	25.00
Totals for 56685					25.00
56686	07/18/2024	199 E 52 6395 00 810 0 99 000	ADI	Access Control/Card Reader For Gym Doors	1,418.11
56686	07/18/2024	199 E 52 6399 RP 810 0 99 000	ADI	Replacement Cameras	476.99
Totals for 56686					1,895.10
56688	07/18/2024	195 E 53 6395 00 102 0 99 000	Amazon Capital Services	Tech Supplies	171.73
56688	07/18/2024	199 E 11 6399 00 001 0 11 GEN	Amazon Capital Services	Supplies	10.08
56688	07/18/2024	199 E 11 6399 00 001 0 22 CTE	Amazon Capital Services	Supplies	27.25
56688	07/18/2024	461 E 36 6499 87 001 0 99 000	Amazon Capital Services	Supplies	35.61

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CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56688	07/18/2024	199 E 11 6399 00 041 0 11 ART	Amazon Capital Services	JH Art Expansion Classroom Supplies	691.06
56688	07/18/2024	461 E 36 6499 35 041 0 99 000	Amazon Capital Services	JH Art Expansion Classroom Supplies	1,000.00
56688	07/18/2024	199 E 34 6399 00 805 0 99 000	Amazon Capital Services	Transportation Office Supplies	345.91
56688	07/18/2024	199 E 34 6399 00 805 0 99 000	Amazon Capital Services	Transportation Office Supplies	983.31
56688	07/18/2024	199 E 34 6399 00 805 0 99 000	Amazon Capital Services	Transportation Office Supplies	294.54
56688	07/18/2024	195 E 53 6395 00 102 0 99 000	Amazon Capital Services	Tech Office Supplies	148.99
Totals for 56688					3,708.48
56689	07/18/2024	461 E 36 6499 AD 001 0 91 000	Athletic Supply Inc.	boys track apparel	369.00
Totals for 56689					369.00
56690	07/18/2024	199 E 51 6319 00 830 0 99 000	Cragg's Do It Best Lumber & Home Ce	Cragg's Do It Best Lumber & Home Center, Inc - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	184.56
Totals for 56690					184.56
56691	07/18/2024	199 E 51 6259 11 999 0 99 000	Education Service Center, Region 13	2023-2024 : TXED Internet Services - Open PO Quarterly Billing	6,380.00
Totals for 56691					6,380.00
56692	07/18/2024	199 E 51 6249 02 800 0 99 000	Home Elevator of Texas	Parts to make Press box elevator compliant.	690.00
Totals for 56692					690.00
56693	07/18/2024	199 E 21 6299 00 833 0 23 000	Houston ISD	Texas Shars Medicaid Administration - MFCS	67.11
Totals for 56693					67.11
56694	07/18/2024	199 E 34 6499 00 805 0 99 000	Lower Colorado River Authority	Lower Colorado River Authority for Monthly Radio Service	585.00
56694	07/18/2024	199 E 34 6319 00 805 0 23 000	Lower Colorado River Authority	Lower Colorado River Authority for Monthly Radio Service	195.00
Totals for 56694					780.00
56695	07/18/2024	199 E 51 6319 00 001 0 99 000	Moore Supply	Supplies for HS Girls Lockerroom leak	381.69
Totals for 56695					381.69
56696	07/18/2024	199 E 34 6249 00 805 0 99 ZIN	National Guaranteed Vinyl	Bus Seat Repairs	8,624.00
Totals for 56696					8,624.00
56697	07/18/2024	199 E 41 6269 00 750 0 99 000	Pitney Bowes Global Financial Servi	2023 - 2024 : Pitney Bowes Postage Machine Lease - Open PO	437.34
Totals for 56697					437.34
56698	07/18/2024	199 E 51 6249 00 001 0 99 000	Quality Hardwood Floors, Inc.	Gym floor refinishing	3,568.00

Board - Vendor Check History Report (Dates: 07/01/24 - 07/31/24)

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56698	07/18/2024	199 E 51 6249 00 041 0 99 000	Quality Hardwood Floors, Inc.	Gym floor refinishing	2,934.00
Totals for 56698					6,502.00
56699	07/18/2024	199 E 41 6411 00 750 0 99 000	Santiago, Moises	Travel Reimb. : Perdue & Brandon Truth In Taxation Seminar for 2024 Tax Year	77.85
Totals for 56699					77.85
56700	07/18/2024	199 E 51 6249 00 001 0 99 000	Selco Seating and Courts LLC	Annual Bleacher Inspection	600.00
56700	07/18/2024	199 E 51 6249 00 041 0 99 000	Selco Seating and Courts LLC	Annual Bleacher Inspection	450.00
56700	07/18/2024	199 E 51 6249 02 800 0 99 000	Selco Seating and Courts LLC	Annual Bleacher Inspection	1,900.00
56700	07/18/2024	199 E 51 6249 02 801 0 99 000	Selco Seating and Courts LLC	Annual Bleacher Inspection	350.00
56700	07/18/2024	199 E 51 6249 02 802 0 99 000	Selco Seating and Courts LLC	Annual Bleacher Inspection	350.00
Totals for 56700					3,650.00
56702	07/18/2024	199 E 34 6319 00 805 0 99 000	Southwest Bus Sales Inc.	Bus 34 mirror has a busted base and needs to be replaced.	85.75
56702	07/18/2024	199 E 34 6249 00 805 0 99 ZIN	Southwest Bus Sales Inc.	Bumper Repair For Vehicle #21	1,802.88
56702	07/18/2024	199 E 34 6319 00 805 0 99 000	Southwest Bus Sales Inc.	Bus 22 needed some back replacement lights.	52.58
56702	07/18/2024	199 E 34 6499 00 805 0 99 000	Southwest Bus Sales Inc.	These are miscellaneous items such as First Aid Kits, EZ Grips for parking breaks, and refills for both body fluid clean-up and first aid kits.	797.76
Totals for 56702					2,738.97
56703	07/18/2024	199 E 41 6419 00 702 0 99 000	TASB, Inc	2024 TASB Online Learning Courses- Nathan Cross	170.00
Totals for 56703					170.00
56704	07/18/2024	161 E 36 6399 00 001 0 91 TEN	Tennis Outlet, Inc.	Tennis Balls	84.07
56704	07/18/2024	161 E 36 6399 00 041 0 91 TEN	Tennis Outlet, Inc.	Tennis Balls	39.00
56704	07/18/2024	461 E 36 6499 A6 001 0 91 000	Tennis Outlet, Inc.	Tennis Balls	811.93
Totals for 56704					935.00
56705	07/18/2024	199 E 41 6499 00 750 0 99 HRS	Texas Dept of Public Safety	062724 Secure Site CCH Name Search	1.00
Totals for 56705					1.00
56706	07/18/2024	199 E 51 6319 00 102 0 99 BHP	Texas Equipment Solutions Svc, LLC	BHP troubleshooting for high humidity levels in the Kitchen area making equipment sweat at a constant rate.	455.00
Totals for 56706					455.00
56707	07/18/2024	199 E 34 6499 00 805 0 99 000	TxTag	Transp. Dept. Toll Fees - Taking Vehicle For Repairs	7.13
Totals for 56707					7.13

Board - Vendor Check History Report (Dates: 07/01/24 - 07/31/24)

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56714	07/18/2024	199 E 51 6499 01 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	57.49
56714	07/18/2024	199 E 51 6499 01 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	14.99
56714	07/18/2024	199 E 51 6499 01 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	4.39
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	74.99
56714	07/18/2024	199 E 51 6499 01 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	5.59
56714	07/18/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	50.99
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	8.99
56714	07/18/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 102 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 808 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 800 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 804 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.96
56714	07/18/2024	199 E 51 6319 00 102 0 99 BHP	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	4.00
56714	07/18/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	60.31
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	54.38
56714	07/18/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	59.49
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	52.33
56714	07/18/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	15.43
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	36.74
56714	07/18/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	17.99
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	10.19
56714	07/18/2024	199 E 11 6399 00 001 0 22 MFG	Wimberley Ace Hardware	Open PO for supplies for welding class	40.43
56714	07/18/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	84.13
56714	07/18/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	16.99
56714	07/18/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	54.36
56714	07/18/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	39.57
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	1.56
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	3.05
56714	07/18/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	5.08
56714	07/18/2024	199 E 11 6399 00 001 0 22 MFG	Wimberley Ace Hardware	Open PO for supplies for welding class	15.29
Totals for 56714					820.43
56715	07/22/2024	199 E 13 6411 00 041 0 99 ENG	Courtyard by Marriott - Victoria	English Teacher Prof Dev	483.64
Totals for 56715					483.64

Board - Vendor Check History Report (Dates: 07/01/24 - 07/31/24)

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
56716	07/24/2024	195 E 11 6395 00 001 0 11 000	AGParts Worldwide Inc.	Tech Supplies For WHS Repairs	3,281.50
Totals for 56716					3,281.50
56718	07/24/2024	195 E 11 6395 00 001 0 11 000	Amazon Capital Services	Tech Supplies	666.65
56718	07/24/2024	195 E 11 6395 00 041 0 11 000	Amazon Capital Services	Tech Supplies	532.78
56718	07/24/2024	195 E 53 6395 00 041 0 99 000	Amazon Capital Services	Tech Supplies	33.64
56718	07/24/2024	195 E 11 6395 00 041 0 11 000	Amazon Capital Services	Tech Supplies - Re Order For Items Cancelled From Previous PO's That Were Not Available	58.14
56718	07/24/2024	195 E 53 6395 00 102 0 99 000	Amazon Capital Services	Tech Supplies - Re Order For Items Cancelled From Previous PO's That Were Not Available	36.76
56718	07/24/2024	199 E 11 6329 00 001 0 21 ENG	Amazon Capital Services	Supplies for classes and office.	216.56
56718	07/24/2024	199 E 11 6399 00 001 0 11 GEN	Amazon Capital Services	Supplies for classes and office.	86.79
56718	07/24/2024	199 E 41 6399 00 750 0 99 000	Amazon Capital Services	Received Stamp For Accounts Payable	29.95
56718	07/24/2024	161 E 36 6394 00 001 0 91 000	Amazon Capital Services	ipads for athletic events	684.98
Totals for 56718					2,346.25
56719	07/24/2024	161 E 36 6399 00 041 0 91 BKB	Athletic Supply Inc.	JH Boys Athletic Apparel	634.37
56719	07/24/2024	461 E 36 6499 A3 041 0 91 000	Athletic Supply Inc.	JH Boys Athletic Apparel	10,508.31
56719	07/24/2024	461 E 36 6499 A8 041 0 91 000	Athletic Supply Inc.	JH Boys Athletic Apparel	10,508.32
Totals for 56719					21,651.00
56720	07/24/2024	199 E 41 6411 MI 701 0 99 000	Bonewald, Gregory	June Mileage	40.20
Totals for 56720					40.20
56721	07/24/2024	493 E 11 6399 00 102 0 11 G19	CDW Government, Inc.	*****WEP***** Math Shelf Grant	459.25
Totals for 56721					459.25
56723	07/24/2024	199 E 52 6399 00 810 0 99 000	Cragg's Do It Best Lumber & Home Ce	Materials For Security Maintenance	329.34
56723	07/24/2024	199 E 52 6399 00 810 0 99 000	Cragg's Do It Best Lumber & Home Ce	Materials For Security Maintenance	1,507.83
56723	07/24/2024	199 E 51 6319 00 001 0 99 000	Cragg's Do It Best Lumber & Home Ce	Cragg's Do It Best Lumber & Home Center, Inc - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	92.78
56723	07/24/2024	199 E 51 6319 00 830 0 99 000	Cragg's Do It Best Lumber & Home Ce	Cragg's Do It Best Lumber & Home Center, Inc - MARCH - AUG 23/24 MAINT SUPPLIES & MATERIALS	30.28
Totals for 56723					1,960.23
56724	07/24/2024	461 E 36 6499 LL 102 0 99 000	Follett Content Solutions LLC	Books for Literacy Library; Mrs. Gonzales-Intervention	3,242.94
Totals for 56724					3,242.94
56725	07/24/2024	461 E 36 6499 A4 001 0 91 000	Glen Rose ISD	Glen Rose Varsity 2024 Volleyball Tournament	475.00

Board - Vendor Check History Report (Dates: 07/01/24 - 07/31/24)

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 56725					475.00
56726	07/24/2024	461 E 36 6499 00 041 0 99 000	Holzmann, Joseph	Reimbursement for desk repair supplies from Ace Hardware	11.98
Totals for 56726					11.98
56727	07/24/2024	461 E 36 6499 A4 001 0 91 000	Johnson City ISD	2024 Lady Eagle Varsity Volleyball Tournament	400.00
Totals for 56727					400.00
56728	07/24/2024	199 E 41 6499 00 702 0 99 000	Olivares, Audrey	Snacks for Board Meeting 071524	32.18
Totals for 56728					32.18
56729	07/24/2024	199 E 51 6411 00 830 0 99 000	Rivera, Darrell	June mileage reimbursement	165.49
Totals for 56729					165.49
56730	07/24/2024	199 E 51 6411 01 830 0 99 000	Rodriguez, Carlos JR	June Mileage Reimbursement	105.86
Totals for 56730					105.86
56731	07/24/2024	461 E 36 6499 49 101 0 99 000	School Life, a div. of ImageStuff	Brag Tags For Attendance & Motivation	1,507.13
Totals for 56731					1,507.13
56732	07/24/2024	199 E 41 6499 00 702 0 99 000	Verette, Ronald	HCSO Security Invoice Board Meeting 07/15/2024	200.00
Totals for 56732					200.00
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	4.75
56742	07/24/2024	199 E 52 6399 00 810 0 99 000	Wimberley Ace Hardware	Open PO For Security Related Materials	19.06
56742	07/24/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	76.42
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	9.32
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	121.94
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	25.79
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	44.32
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	125.13
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	58.00
56742	07/24/2024	195 E 53 6319 00 831 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - Technology Open PO	85.80
56742	07/24/2024	199 E 51 6319 01 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	4.24
56742	07/24/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	60.45
56742	07/24/2024	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	10.80
56742	07/24/2024	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64

Board - Vendor Check History Report (Dates: 07/01/24 - 07/31/24)

CHECK CHECK		ACCOUNT		INVOICE		
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION	AMOUNT
56742	07/24/2024	199 E 51 6319 00 102 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 830 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 808 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 800 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 804 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.64
56742	07/24/2024	199 E 51 6319 00 102 0 99 BHP		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	2.66
56742	07/24/2024	199 E 51 6319 00 830 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	21.24
56742	07/24/2024	199 E 51 6319 00 830 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	-21.24
56742	07/24/2024	199 E 51 6319 00 102 0 99 BHP		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	7.63
56742	07/24/2024	199 E 51 6319 00 041 0 99 000		Wimberley Ace Hardware	Wimberley Ace Hardware - JULY - AUGUST Open PO	114.02
Totals for 56742						791.45
Totals for checks						223,807.80

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
161	Athletics Fund	100.00	0.00	1,654.07	1,754.07
162	Band	0.00	0.00	742.54	742.54
195	ERATE/Technology	0.00	0.00	7,516.68	7,516.68
199	General Operating Fund	0.00	0.00	164,877.82	164,877.82
224	IDEA B Formula	0.00	0.00	5,083.75	5,083.75
240	Food Service Fund	0.00	0.00	300.57	300.57
410	Instructional Mat. Allotment	0.00	0.00	7,600.00	7,600.00
461	Campus Activity Funds	0.00	0.00	32,451.98	32,451.98
493	WISD Education Foundation	0.00	0.00	2,959.25	2,959.25
865	ACTIVITY FUND	0.00	0.00	521.14	521.14
***	Fund Summary Totals ***	100.00	0.00	223,707.80	223,807.80

***** End of report *****



Minutes of Regular Meeting

Board of Trustees

A Regular Meeting of the Board of Trustees of Wimberley Independent School District was held Monday, **Monday, July 15, 2024**, beginning at **6:00 PM** in the WISD Administration Building, 951 FM 2325, Wimberley, TX 78676.

1. Call the meeting to order and determine a quorum - The regular meeting of the Board of Trustees of the Wimberley Independent School District was called to order by Dr. Campbell at 6:00 p.m. A quorum was established with the following members present: Dr. Rob Campbell, Will Conley, Nathan Cross, Lexi Jones, Andrea Justus, Ken Strange.

Administrators Present: Dr. Bonewald, Jason Valentine, Moises Santiago, Ryan Wilkes, SueAnna Thomas, Joseph Holzmann, Dara Brooks

Directors Present: Allen Bruggman, Christi Moeller, Laurie Grisham, Doug Warren
The Pledge of Allegiance to the U.S. flag was led by the Board of Trustees. Dr. Campbell held a moment of reflection and the District's Vision, Mission and Goals were read.

2. PUBLIC FORUM - The following individual(s) requested to address the Board during Public Forum:
Jake Jacobson – 10 commandments
3. Information Items
 - A. Strategic Plan Update-Priority 1: Empower Student Excellence -Dara Brooks, Blue Hole Principal, presented 2023-2024 EOY data for Blue Hole Elementary. SueAnna Thomas, Principal at Jacob's Well Elementary, presented strengths and areas of improvement based off STAAR language Arts, Math and readings stats. Christi Moeller presented data on strengths and areas for improvement for Danforth Jr. High based on STAAR test results. She introduced Joseph Holzmann, the new principal at Danforth Jr. High, who presented next steps. Ryan Wilkes, Wimberley High School Principal, presented strengths and areas of improvement based on 2023-2024 data as it pertained to EOC and AP testing scores, course participation and CCMR.
 - B. ESSA Public Notice- Jason Valentine gave public notice, as required by law, that WISD would be applying for federal funds for the 2024-2025 school year through the Every Student Succeeds Act. A list of these programs was provided.
 - C. Status Report Concerning the Collection of Delinquent Property Taxes by Perdue, Brandon, Felder, Collins & Mott, LLP- Sergio Garcia, PBFCM – Sergio Garcia with Perdue Brandon Fielder Collins & Mott reviewed the process of the delinquent tax collection and status report for the 2023 tax year for the board. Discussion was held concerning the report.
4. Action Items
 - A. Take action to adopt written findings as to the extension of a delinquent tax collection contract and approve the extension of a contingent fee contract with Perdue Brandon Fielder Collins and Mott, LLP pursuant to Section 6.30 of the Tax Code, said contract being for the collection of delinquent government receivables owed to Wimberley Independent School District and notice of said contract is posted with the agenda in accordance with Section 2254 of the Government Code. - Sergio Garcia, PBFCM

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motion to Approve action to adopt written findings as to the extension of a delinquent tax collection contract and approve the extension of a contingent fee contract with Perdue Brandon Fielder Collins and Mott, LLP pursuant to Section 6.30 of the Tax Code, said contract being for the collection of delinquent government receivables owed to Wimberley Independent School District and notice of said contract is posted with the agenda in accordance with Section 2254 of the Government Code. This motion, made by Lexi Jones and seconded by Ken Strange, Passed. Yea: 6, Nay: 0, Absent: 1

- B. Discuss and Consider Endorsement of TASB Board of Directors for Region 13, Place C Representative. Motion to endorse Brian Holubec for TASB Board of Directors for Region 13, Place C Representative. This motion, made by Lexi Jones and seconded by Ken Strange, Passed. Yea: 6, Nay: 0, Absent: 1
5. CFO's Report - Chief Financial Officer, Moises Santiago Moises Santiago presented the financial report for the month of June 2024 as well as the Wimberley ISD current year budget status.
 - A. Financials
 - B. Check Register
 6. Superintendent's Report
 7. Consent Agenda - Motion to approve the consent agenda minus 7A. This motion, made by Ken Strange and seconded by Lexi Jones, Passed. Yea: 6, Nay: 0.
Motion to approve item 7A- Minutes of the regular meeting on June 15, 2024. This motion, made by Ken Strange and seconded by Lexi Jones, Passed. Yea: 5, Nay: 0, Absent: 1, Abstain (With Conflict): 1. Will Conley was absent from the meeting on June 15th. Special effort was made by Ken Strange to cite the required motion for item 7.I - For the 2024-2025 school year, we delegated contractual authority to obligate the school district under Texas Education Code(TEC) §11.1511(c)(4) to the superintendent, solely for the purpose of obligating the district under TEC, §48.257 and TEC, Chapter 49, Subchapters A and D, and the rules adopted by the commissioner of education as authorized under TEC, 49.006. This included approval of the Agreement for the Purchase of Attendance Credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding) This motion, made by Ken Strange and seconded by Lexi Jones, Passed. Yea: 6, Nay: 0.
 - A. Minutes of the Regular Meeting- June 17, 2024
 - B. Order of November 5, 2024 General Board of Trustees Election, Places 1, 2 and 3
 - C. Approve Joint Election Agreement Between Hays County and the WISD
 - D. Approve Contract for Election Services
 - E. Discuss and Consider Possible Action on Policy Update 123, Including Local Policies- Jason Valentine
 - F. Approve Wimberley ISD Student Code of Conduct for 2024-25 School Year
 - G. Approve T-TESS and T-PESS Appraisal Calendar and Appraisers
 - H. Approve designation of Non-Business Days for 2024-2025 PIA Calendar
 - I. Discuss and Consider the Approval of Agreement for the Purchase of Attendance Credit (Option 3 Agreement) and to Delegate Contractual Authority to the Superintendent for Chapter 49 Payment to the State - Moises Santiago
 8. Closed Session -The Board adjourned into closed session at 7:51 p.m. pursuant to Texas Government Code Section: 551.071 et seq.
 - A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089*
 - B. Personnel Matters. *Texas Gov't Code §551.074*
 - 1) New hires/terminations/employee discipline

[Type here]

- 2) Formative (mid-year) Superintendent Evaluation
 - C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072*
 - D. Consultation with Attorney. *Texas Gov't Code §551.071*
9. The Board will reconvene and take possible action on items discussed in executive session - The Board reconvened at 8:52 p.m. Motion to offer position at WISD to Hilary Bailey, Jordan Garvin, Krista Mcnamara, Julie Arevalo, Jennifer Fillippone, Lezlie Wright, Krista Colyer, Tracey Holzmann and Amber Wakem Poole. This motion, made by Ken Strange and seconded by Nathan Cross, Passed. Yea: 6, Nay: 0, Absent: 1
10. Prepare for next meeting - The next regular meeting is scheduled for Monday, August 19, 2024
11. Adjourn - There being no further business to discuss, motion to adjourn at 8:53pm. This motion, made by Ken Strange and seconded by Dr. Rob Campbell, Passed. Yea: 6, Nay: 0,

Andrea Justus, Secretary

Dr. Rob Campbell, President

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: 2024-2025 Professional Development Plan

Date: August 19, 2024

Presenter: Jason Valentine



BACKGROUND INFORMATION

The Superintendent shall recommend the District's professional development plan for all District employees. The Board shall annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and annually approve the District's professional development plan. The District's professional development plan must:

1. Be guided by the SBEC clearinghouse training recommendations;
2. Note any differences in the District's plan from the clearinghouse recommendations; and
3. Include a schedule of the required professional development for all District employees.

• **ADMINISTRATIVE RECOMMENDATION**

Approve as presented

• **BOARD ACTION REQUIRED**

Continuing Education and Training Clearinghouse

As required by SB 1267, 87th Texas Legislature, the State Board for Educator Certification (SBEC) approved a **Continuing Education and Training Clearinghouse (Clearinghouse)**, regarding specific trainings that school districts and open-enrollment charter schools provide for educators and other school personnel.

School District and Open- Enrollment Charter School Requirements

SB 1267 requires that the board of trustees of a school district and the governing body of an open-enrollment charter school, to the extent applicable, review the Clearinghouse and adopt a professional development policy that must:

1. be guided by the recommendations for training in the Clearinghouse;
2. note any differences in the policy adopted by the district or school from the recommendations in the Clearinghouse; and
3. include a schedule of all training required for educators or other school personnel at the district or school.

There are no reporting requirements by school districts or open-enrollment charter schools of the adopted professional development policy or the noting of any differences from the recommendations in the

Clearinghouse. All documentations are to remain at the local level.

In addition to the training requirements, the Clearinghouse also includes additional information to assist school districts, open-enrollment charter schools, and educators. Some of the additional components includes links to the trainings, professional development best practices, resources regarding the specific trainings, and continuing professional education requirements for certificate renewal.

- Clearinghouse (</about-tea/leadership/state-board-for-educator-certification/sbec-meetings/sbec-2022/clearinghouse-publication.pdf>) (PDF)

For additional information, please contact TEA staff at Clearinghouse@tea.texas.gov (mailto:Clearinghouse@tea.texas.gov).

Clearinghouse

Continuing Education and Training Clearinghouse Purpose: The Clearinghouse includes best practices and industry recommendations for the frequency for training of educators and other school personnel.

Professional Development Best Practices: [Effective Schools Framework](#)

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Recommended Frequency
<p>1. Suicide Prevention</p>	<ul style="list-style-type: none"> 21.451(d)(3)(A) and (d-1)(1)(A) for the frequency and population, and (d-2) for the program/content 21.451(d-1)(1)(B) and 38.351 states that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 38.351(h) states school districts to provide suicide prevention training (minus elementary campuses if sufficient funding not available) 21.451(d-1)(2) states that the training may include two or more topics listed together 	<p>Suicide Prevention, Intervention and Postvention</p>	<p>School counselors, teachers, nurses, administrators, and other staff as well as law enforcement officers and social workers who regularly interact with students.</p> <p style="text-align: center;">OR</p> <ul style="list-style-type: none"> *Annually 	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p style="text-align: center;">OR</p> <ul style="list-style-type: none"> *Annually
<p>2. Strategies for establishing and maintaining positive relationships among students, including conflict resolution</p>	<ul style="list-style-type: none"> 21.451(d)(3)(B) and (d-1)(1)(A) for the frequency and population (B) for the program/content 38.351 states that training programs are to be developed by the agency in coordination with 	<p>Building Skills Related to Managing Emotions, Establishing and Maintaining</p>	<p>Teachers, school counselors, principals, and all other appropriate personnel.</p>	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p style="text-align: center;">OR</p>

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Recommended Frequency
	<p>the Health and Human Services Commission and Education Service Centers</p> <ul style="list-style-type: none"> 21.451(d-1)(2) states that the training may include two or more topics listed together 	<p>Positive Relationships, and Responsible Decision-Making</p>		<ul style="list-style-type: none"> *Annually
<p>3. Preventing, identifying, responding to, and reporting incidents of bullying</p>	<ul style="list-style-type: none"> 21.451(d)(3)(C) and (d-1)(1)(A) for the frequency and population and (B) for the program/content 38.351 states that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 21.451(d-1)(2) states that the training may include two or more topics listed together 	<p>Positive Youth Development Bullying and Cyberbullying</p>	<p>Teachers, school counselors, principals, and all other appropriate personnel.</p> <p>OR</p> <ul style="list-style-type: none"> *Annually 	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually
<p>4. Safety training program</p>	<ul style="list-style-type: none"> 33.202(b) for the frequency and population and (c) for the certification of participants and the content. (a) requires the UIL to develop the program 	<p>UIL Safety Training</p>	<p>Coaches, trainers, sponsors for an extracurricular activity, director responsible for school marching band.</p> <p>OR</p> <ul style="list-style-type: none"> *Annually 	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually
<p>5. Increasing awareness of issues regarding sexual abuse, sex trafficking, and other</p>	<ul style="list-style-type: none"> 38.0041(c)(1)(A) for the frequency and (B) population. (2) for the program/content 38.0041(a) requires each district and charter school to adopt a 	<p>Human Trafficking</p>	<p>All employees</p> <p>Part of new employee orientation.</p>	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Recommended Frequency
maltreatment of children	<p>policy to be included in the district improvement plan and (b)(1) requires that policy to include methods using resources developed by the agency under 38.004.</p> <ul style="list-style-type: none"> 38.004 states that the agency shall develop and update a child abuse training program. 			<p>OR</p> <ul style="list-style-type: none"> *Annually
6. Increasing awareness and implementation of trauma-informed care	<ul style="list-style-type: none"> 38.036(c)(1)(B) and (C) for frequency, and 38.036(d) for population 38.036(c)(1) and 38.351 state that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 	<p>Grief Informed and Trauma Informed Training</p>	<p>All staff in the school district.</p> <p>Part of new employee orientation.</p>	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually
7. Administration of an epinephrine auto-injector	<ul style="list-style-type: none"> 38.210(b)(1) and (2) for program content and format and (3) for frequency. states that if a district or charter school or private school adopts a policy under 38.208(a), they are responsible for the training, and points to (c) which states that the Health and Human Services Commission, with advice from the Texas Dept of State Health Services appointed committee in 	<p>Epinephrine Auto-Injector Training</p>	<p>School personnel and volunteers who are authorized and trained.</p>	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Recommended Frequency
	38.207 (38.202 role and composition of the committee) which states that they advise on the training required, must develop rules regarding maintenance and administration of epinephrine injectors, and that the rules must state the amount of training required for school personnel.			
Clearinghouse section: Texas Constitution and Statutes: For the complete language of the statutory provisions listed above, see Texas Constitutions and Statutes .				
Additional Resources: TASB School District Training Chart , Texas School Mental Health Toolkit , Texas Model for Comprehensive School Counseling, 5th edition , Criteria for Success in Job Embedded Professional Development .				
Continuing Professional Education Requirements: Continuing Professional Education Information				

*Although several organizations recommended annual training in this topic, they did not submit research or supporting evidence supporting the recommendation.

Wimberley Independent School District
Professional Development Waiver Days
August 2024 – 2025



Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>July 29 Waiver Day Professional Dev 7/29-8/2 ESL Academy Central Office 8:30 - 3:30</p> <p>GT 30 Hour Training online began in June (Closed)</p> <p>MCh Science Textbook PD* 8:30-11:30 DJH Library 1:00-4:00 BHP Library</p>	<p>30 Waiver Day Professional Dev ESL Academy Central Office 8:30am-11:30am @ DJH Library w/ Quinn Morris-Inclusion Strategies, IEPs/BIPs/504 plans, attending IEP & 504 meetings, utilizing Instructional Aides* Link</p>	<p>31 Waiver Day Professional Dev ESL Academy Central Office 8:30am-11:30am @ DJH Library w/ Quinn Morris-Inclusion Strategies, IEPs/BIPs/504 plans, attending IEP & 504 meetings, utilizing Instructional Aides* Link</p>	<p>1 Waiver Day Professional Dev GT Update Elementary - JWE Library- 8:30 - 3:30* Link Secondary - DJH Library 8:30 - 3:30* Link Professional Portfolios in Eduphoria - 8:00-9:00 AM Central Office* Link</p>	<p>2 Waiver Day Professional Dev New Teacher Orientation 9:00-4:00 WISD Board Room 8:30 - 3:30 - Testing Platforms - What should I use and when? Eduphoria, Cambium, TRS - including time to create tests with your team - JWE Library* Link</p>	<p>3</p>
<p>5 Campus In-Service Stoic Behavior Training Secondary 11:00-12:30 WHS Cafeteria; Primary 1:30-3:00 at JWE Cafeteria* Link</p> <p>First Contract Day</p>	<p>6 Campus In-Service Core Teachers TEKS Resource Training 9-12AM - Primary at JWE Cafeteria; 1-4 PM - Secondary in WHS Cafeteria **Bring your Chromebook** Special Education Teachers: Nuts and Bolts 8:30-3:30 at Texan Academy (in process of scheduling SHARS during this time). Also putting in CPI refresher for SPED teachers and aides at 1 pm Scudder JH/HS Virtual NWEA Basics Training 9:00-11:00</p>	<p>7 Campus In-Service CPI Training 9:00-2:30 Scudder Library (full course for New sped staff and response team members)* 8:30-3:30 Reading Horizons Training (K-2 Teachers) * 3:00-5:00 pm DJH 6th Grade/New Student Orientation</p>	<p>8 District Convocation - WHS - 8:30 Breakfast in WHS Cafeteria Lone Star Theater - AM Session Return to Campus in afternoon 5:00pm WHS Fish Camp</p>	<p>9 District Day Science TEKS Update 8:30-3:30 JWE Cafeteria* Link Sheltered Instruction Part 2 for rest 9:00-12:00 Secondary at HS Cafeteria, Primary at JWE Library* Link SPED Para - Nuts & Bolts AM SPED Para - Nuts & Bolts PM Times/Locations are TBA</p>	<p>10 Back to School Fiesta - Barnabas Connection (9:00 - 4:00)</p>
<p>12 JH/HS Campus In-Service Modifications, Accommodations, Inclusion and Support AM Secondary BHP/JWE Campus Workday Meet the Teacher Alpha BHP JWE A to I 2:00-2:45 5:45-6:30 J to R 3:00-3:45 4:15-5:00 S to Z 4:00-4:45 5:00-5:45</p>	<p>13 JH/HS Campus Workday BHP/JWE Campus In-Service Modifications, Accommodations, Inclusion and Support AM Primary 9:00, Location TBA K-2 NWEA Fluency Training from 1:00-3:00 (Virtual)</p>	<p>14 First Day of School for Students Students are BACK! Have a GREAT YEAR!</p>	<p>15</p>	<p>16</p>	<p>17</p>
<p>19 School Board Meeting</p>	<p>20 Training on and after August 5th does not count toward Waiver Time</p>	<p>21 Asterisk* Indicates workshop is in Eduphoria</p>	<p>22</p>	<p>23</p>	<p>24</p>

Dates to Remember

Not inclusive of all upcoming dates. Events in the week of 7/29-8/2 are Waiver Day Professional Development. August 5, 2024 is the first official day of In-Service. Please plan your summer calendar to be available for Waiver Day Professional Development to have all 35 hours complete and documented prior to August 9.

State mandated training for teachers and aides per the SBEC Clearinghouse to be covered during in-service.

1. Suicide Prevention - Counselors/Director of Student Support Services
 - a. Suicide prevention and postvention
2. Strategies for establishing and maintaining positive relationships among students, including conflict resolution - Counselors/Director of Student Support Services
 - a. Building skills related to managing emotions
 - b. Establishing and maintaining positive relationships, and responsible decision making
3. Preventing, identifying, responding to, and reporting incidents of bullying. - Counselors/Director of Student Support Services/Assistant Principals
 - a. Positive youth development
 - b. Bullying and cyberbullying
4. Safety Training Program - Athletic Director/Campus Principals
 - a. UIL Safety Training
5. Increasing awareness of issues regarding sexual abuse, sex trafficking, and other maltreatment of children - Counselors/Director of Student Support Services/Director of Safety
 - a. Human trafficking
 - b. Dating violence
6. Increasing awareness and implementation of trauma-informed care - Counselors/Director of Student Support Services
 - a. Grief informed and trauma training
7. Administration of epinephrine auto-injector - Campus/District Nurse
 - a. Epinephrine auto-injector training
 - b. Bloodborne Pathogen/Universal Precautions, seizure recognition, first-aid

State mandated trainings for teachers and aides that will be covered during the school year:

- Test Administration and Procedure Training - Campus/District Testing Coordinators
- Cyber Security Training – Director of Technology/Campus Principals
- Trauma Injury – Stop the Bleed - Campus/District Nurses
- Safety Training – Director of Safety



Wimberley Independent School District 24-25 Professional Development Waiver Days

v.2 - July 18, 2024

The 2024-2025 Calendar contains:

- 171 Days with students
- 2 Professional Development Days for Secondary (11/1 and 2/14)
- 1 Parent Conference Day for Elementary (11/1) & 1 Professional Development Day (2/14)
- 11 total Professional Development/Staff Days
- **5 Waiver days (2,100 Minutes)** Teachers are expected to participate in training that advances content knowledge or professional practice. Waiver Day professional development must be approved by your principal.

187 Day Professional Contract. All professional employees that are on a 187-day contract will need **2,100** minutes of professional development. This may include campus/departments/ grade-level planning meetings.

First Contract Day for Teachers and SPED/Instructional Paraprofessionals is August 5th, 2024. The activities and professional development taking place on August 5 and thereafter cannot count for waiver credit. If waiver credit is still needed on or after August 5, it will need to take place outside of contract hours and be approved by the principal. There are many topics required by the Texas Education Agency, The Texas Education Code, the University Interscholastic League, CTE, Safety, Counseling and more. Most teachers and administrators also have to make sure they get at least 30 professional development credits each year for the 150 hours required every five years.

*****Campus Principals or Program Directors may also share additional dates for campus specific training that are not included on the list, if applicable.*****

Required 2,100 Waiver Minutes required for ALL TEACHERS (35 hours).

Campus and Program Specific:

Texas Reading Academy Grades K-5

2023-24 Cohort will receive 40 hours this year and 40 hours credit 24-25 school year.

Credits are based on the list from Region 13 and will be put in Eduphoria.

****Reading Academy teachers will still have to satisfy state mandated training beyond 40 hours.****

AP Institutes 6 hours times the number of days attended for your subject area. (May exceed your waiver requirement and will accrue many continuing education hours with additional state mandated training).

Extra-Curricular - Athletics, Coaching School, Cheer. UIL Academics up to 7 hours total for these categories (Coaching School). Coaches and Sponsors – Concussion Training / Safety Training up to an additional 7 hours (including CPR).

Bus Driving Certification - Up to 7 hours total toward waiver day. ALL hours will count in Eduphoria to your continuing education. For example, you take a 20-hour training, 7 hours can count toward waiver time, while all 20 count toward continuing education.

GT 6 Hour Update – August 1, 2024 (360 minutes) Open to any and all teachers, but mandatory for those teaching GT students. Sessions will be presented in for elementary and for secondary by local leaders. TBA

GT 30 Hour Update – Online through Region 13. (May exceed your waiver requirement and will accrue many continuing education hours with additional state mandated training).

ESL Academy – Three-day training at Central Office.

Teachers that work with Special Education Students are Required to take CPI (Crisis Prevention Intervention) (Credit varies based on new/renew 240-720 minutes)

Mandatory for teachers/aides/administrators that work with students with Behavior Intervention Plans.

June, July and August Department and Grade Level/Vertical Team Meetings – (Up to 21 hours credit/ 1,260 min)

Department Heads/Grade Level Chairs send meeting dates, agendas, and rosters to your principal. Curriculum alignment and student data analysis should be included in the agenda. Information will be entered in Eduphoria through the Department/Grade Level Chair.

Pre-K training – annual summer conference – up to 12 hours of PD for teachers and administrators

Any other professional development outside of these opportunities should be entered into Eduphoria for credit consideration by the Principal. Even if they are not approved for Waiver Credit, they can still be a part of a teachers continuing education hours record.

State mandated training for teachers and aides per the SBEC Clearinghouse to be covered during in-service.

1. Suicide Prevention - Counselors/Director of Student Support Services
 - a. Suicide prevention and postvention
2. Strategies for establishing and maintaining positive relationships among students, including conflict resolution - Counselors/Director of Student Support Services
 - a. Building skills related to managing emotions
 - b. Establishing and maintaining positive relationships, and responsible decision making
3. Preventing, identifying, responding to, and reporting incidents of bullying. - Counselors/Director of Student Support Services/Assistant Principals
 - a. Positive youth development
 - b. Bullying and cyberbullying
4. Safety Training Program - Athletic Director/Campus Principals
 - a. UIL Safety Training
5. Increasing awareness of issues regarding sexual abuse, sex trafficking, and other maltreatment of children - Counselors/Director of Student Support Services/Director of Safety
 - a. Human trafficking
 - b. Dating violence
6. Increasing awareness and implementation of trauma-informed care - Counselors/Director of Student Support Services
 - a. Grief informed and trauma training
7. Administration of epinephrine auto-injector - Campus/District Nurse
 - a. Epinephrine auto-injector training
 - b. Bloodborne Pathogen/Universal Precautions, seizure recognition, first-aid

State mandated trainings for teachers and aides that will be covered during the school year:

- Test Administration and Procedure Training - Campus/District Testing Coordinators
- Cyber Security Training – Director of Technology/Campus Principals
- Trauma Injury – Stop the Bleed - Campus/District Nurses
- Safety Training – Director of Safety



Dates to remember

Not inclusive of all upcoming dates. Events in the week of 7/29-8/2 are Waiver Day Professional Development. August 5, 2024 is the first official day of In-Service. Please check the PD Calendar for location and timing information. Campus Leadership will have a detailed inservice calendar for you, the offerings below are from the PD Calendar.

June/July/August – GT 30 Hour Certification Online (Should be completing in the next week, closed for new registrations)

July 22, 24, 25 - Lead4Ward Consortium-Participating Teachers have been notified of the details.

July 29th - Waiver Day Professional Development Begins (More Trainings will be Posted to a shared calendar SOON!)

- McGraw Hill Science Textbook Training - JH and Blue Hole

July 29-31st – ESL Academy at Central Office (all day, times TBA)

July 30th & 31st - Inclusion Strategies, IEPs/BIPS/504 meetings, utilizing instructional aides – 8:30 – 11:30 at Danforth

August 1st – Professional Portfolios in Eduphoria Central Office, 8:00 – 9:00 (Same session as last year)

- GT 6-hour update – Will be an Elementary and Secondary version by local leaders - See PD Calendar

August 2nd – New Teacher Orientation, all day at Central Office 9:00-4:00

- Testing Platforms-What should I use and when? Eduphoria, Cambium, TRS – Including time to create with your team – 8:30 – 3:30 in JWE Library

August 5th – Start of 2023 Campus Inservice, first contract day

- STOIC Behavior Training; Secondary in WHS Cafeteria from 11:00-12:30, Elementary in JWE Cafeteria from 1:30-3:00

August 6th - Nuts and Bolts Special Education Staff - 8:30-3:30 at Texan Academy

- TEKS Resource Training Primary in AM and Secondary in PM
- JH/HS NWEA Basics in the AM (Virtual)

August 7th – CPI Training Full Course 9:00-2:30 at Texan Academy (Scudder)

- Reading Horizons Training for K-2 Teachers at BHP
- Danforth Junior High 6th Grade/New Student Orientation 3:00-5:00 pm

August 8th – Convocation Wimberley High School

- 8:30AM – Breakfast in WHS Cafeteria
- Program in the Lone Star Theater
- Wimberley HS Fish Camp 5:00 pm

August 9th – Science TEKS Update 8:30-3:30 JWE Cafeteria

- Rest of Teachers - Sheltered Instruction Part 2 – Secondary at WHS Cafeteria 9:00-12:00, Elementary at JWE Library 9:00-12:00
- SPED Para Nuts and Bolts – Will be an AM and PM Session TBA

August 10th - Barnabas Connection - Back to School Fiesta Time 9:00-4:00 am at BC Building RR 12

Free Backpacks and school supplies for students that need assistance with getting supplies.

August 12th – JH/HS Campus In-Service Modifications, Accommodations, Inclusion and Support – Time/Location TBA

- Campus Work Day and Meet the Teacher for JWE grade 3,4,5 (Times on PD Calendar)
- Campus Work Day and Meet the Teacher BHP grade K,1,2 (Times on PD Calendar)

August 13th – BHP/JWE Campus In-Service Modifications, Accommodations, Inclusion and Support–Time/Location TBA

- JH/HS see campus admin calendar

August 14th – **First Day of School for Students**

August 19th – School Board Meeting

WIMBERLEY ISD
FY 2023-24
Budget Amendment 4 (Final)

August 19, 2024

RECOMMENDATION:

The Administration recommends the listed budget amendments and transfers be approved.

BACKGROUND INFORMATION:

In accordance with the TEA budget and accounting procedures and guidelines, the District's official budget includes the General Fund, Food Service Fund, and the Debt Service Fund. The Board of Trustees should approve the adoption of the budgets associated with these funds, and subsequent amendments, at the *Fund Function* level. Other Special Revenue Funds for grants and capital projects should be approved on a *Project Basis*; and consequently, *are* not required to be approved with the same level of detail.

The administration routinely allows transfers of existing budgeted funds within the same fund function in order to accommodate the necessary operations of the requesting department or campus. These transfers usually become necessary due to account coding requirements. Requests for transfers of existing funds between functions are reviewed by the administration to ensure that the related expenditures will not exceed the overall approved budget at the function level. These requests allowed at the administrative level are subject to final approval by the Board of Trustees.

In addition to the transfers of existing budget funds outlined above, the Board of Trustees must approve requests for new appropriations prior to expenditure. These requests include appropriations from fund balance, and reappropriation of designated fund balances.

ADMINISTRATIVE CONSIDERATIONS:

The Administration has reviewed the following transfers/re-appropriations and determined the following:

REVENUES

- General Fund = -\$1,0179,800 (To adjust to actual tax collections and state aid)
- Child Nutrition Program = -\$105,602 (To adjust to actual program revenues)
- Debt Service Fund = \$483,539 (To adjust to actual tax collections and state aid)

Net Change in the Revenue Budget is -\$701,863.00 (See page 3)

EXPENSES

- General Fund = -\$366,372 (To adjust to end of year estimated expenditures)
- Child Nutrition Program = \$159,889 (To adjust to end of year estimated expenditures)

Net Change in the Expense Budget is -\$206,483.00 (See page 3)

ACTION REQUIRED:

Board Approval

SUPPORT INFORMATION:

Additional information provided upon request.
Contact: Moises Santiago – Chief Financial Officer

WIMBERLEY ISD
FY2023-24
Budget Amendment 4

	GENERAL FUND			CHILD NUTRITION PROGRAM			DEBT SERVICE			TOTAL REVISED BUDGET		
	FY2023-24 Revised Budget	Budget Amendment No. 4	FY2023-24 Revised Budget	FY2023-24 Revised Budget	Budget Amendment No. 4	FY2023-24 Revised Budget	FY2023-24 Revised Budget	Budget Amendment No. 4	FY2023-24 Revised Budget	FY2023-24 Revised Budget	Budget Amendment No. 4	FY2023-24 Revised Budget
5700 - Local Revenue	25,332,474	(288,756)	25,043,718	619,090	(33,315)	585,775	9,757,561	(36,561)	9,721,000	35,709,125	(358,632)	35,350,493
5800 - State Revenue	3,986,788	(794,052)	3,192,736	7,400	(1,850)	5,550	0	520,100	520,100	3,994,188	(275,802)	3,718,386
5900 - Federal Revenue	71,492	3,008	74,500	646,437	(91,437)	555,000	0	0	0	717,929	(88,429)	629,500
7900 - Other Resources Non-Op Revenue	91,878	0	91,878	0	21,000	21,000	0	0	0	91,878	21,000	112,878
Total Revenues	29,482,632	(1,079,800)	28,402,832	1,272,927	(105,602)	1,167,325	9,757,561	483,539	10,241,100	40,513,120	(701,863)	39,811,257
00 Other Resources Non-Op Expense	0	21,000	21,000			0			0	0	21,000	21,000
11 Instruction	15,458,094	(348,004)	15,110,090			0			0	15,458,094	(348,004)	15,110,090
12 Instructional Resources/Media	244,497	14,604	259,101			0			0	244,497	14,604	259,101
13 Instruction Staff Development	162,311	7,761	170,072			0			0	162,311	7,761	170,072
21 Instructional Leadership	629,709	(69,242)	560,467			0			0	629,709	(69,242)	560,467
23 School Leadership	1,275,927	34,216	1,310,143			0			0	1,275,927	34,216	1,310,143
31 Guidance & Counseling Services	1,024,170	25,714	1,049,884			0			0	1,024,170	25,714	1,049,884
33 Health Services	215,160	11,705	226,865			0			0	215,160	11,705	226,865
34 Student (Pupil) Transportation	1,024,185	14,494	1,038,679			0			0	1,024,185	14,494	1,038,679
35 Food Services	0	0	0	1,139,897	159,889	1,299,786			0	1,139,897	159,889	1,299,786
36 Cocurricular/Extracurricular	1,432,377	(32,086)	1,400,291			0			0	1,432,377	(32,086)	1,400,291
41 General Administration	1,490,408	(36,145)	1,454,263			0			0	1,490,408	(36,145)	1,454,263
51 Plant Maintenance & Operations	3,782,933	(287,094)	3,495,839			0			0	3,782,933	(287,094)	3,495,839
52 Security & Monitoring Services	645,812	139,207	785,019			0			0	645,812	139,207	785,019
53 Data Processing Services	429,683	5,275	434,958			0			0	429,683	5,275	434,958
61 Community Services	0	0	0			0			0	0	0	0
71 Debt Services	0	0	0			0	13,257,323	0	13,257,323	13,257,323	0	13,257,323
81 Facilities Acquisition/Constr.	0	0	0			0			0	0	0	0
91 Chapter 49 Payments	1,607,352	132,223	1,739,575			0			0	1,607,352	132,223	1,739,575
99 Other Intergovernmental charge	316,600	0	316,600			0			0	316,600	0	316,600
Total Expenditures	29,739,218	(366,372)	29,372,846	1,139,897	159,889	1,299,786	13,257,323	0	13,257,323	44,136,438	(206,483)	43,929,955
Unaudited Beginning Fund Balance	7,440,759	7,440,759	7,440,759	463,964	463,964	463,964	9,242,599	9,242,599	9,242,599	17,147,322	17,147,322	17,147,322
Net Changes in Fund Balance	(256,586)	(713,428)	(970,014)	133,030	(265,491)	(132,461)	(3,499,762)	483,539	(3,016,223)	(3,623,318)	(495,380)	(4,118,698)
Projected End of Year Fund Balance	7,184,173	6,727,331	6,470,745	596,994	198,473	331,503	5,742,837	9,726,138	6,226,376	13,524,004	16,651,942	13,028,624

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: WHS Course Book Additions

Date: August 19, 2024

Presenter: Lori Pharis

Consent

1. **BACKGROUND INFORMATION-** Adding the following CTE Courses:

Business English as a Substitute for English IV (British Literature)

In Business English, students enhance communication and research skills by applying them to the business environment, in addition to exchanging information and producing properly formatted business documents using emerging technology. Note: This course satisfies an English credit requirement for students on the Foundation High School Program

Considerations

- Both courses will remain a 4.0 course as grade level courses
- Students will have the option to stay in English IV or they can choose to move to Business English depending on their post-high school plans and their endorsement
 - Students planning to attend college out of state should communicate with their university of interest regarding 4th year English requirements. Most will accept Business English, but want our students to confirm. For elite or very specialized programs, students will want to refer to their unique application requirements and processes to confirm.

Principles of Technology as a Substitute for Physics I

*Students in grade level Physics class will be taught following the Physics and POT TEKS as they are in alignment EXCEPT that POT adds a few TEKS regarding Employability skills. Since the TEKS are essentially the same with POT adding TEKS, we will "stack" the class. Meaning that both the Physics and POT courses will be taught in one class period. Students that are looking to be a part of collegiate athletics must be on the Physics roster for NCAA requirements. Students that are going out of state and **NOT** on the STEM endorsement will stay on the Physics Roster. Notice the word "likely" in the sentence above--there is no hard fast rule for out of state college requirements.*

Considerations

- Both courses will remain a 4.0 course as grade level courses
- Students will have the option to stay in Physics or they can choose Principles of Technology depending on their post-high school plans

Fundamentals of Computer Science

Adding Fundamentals of Computer Science as an entry level course will allow our students in the STEM Endorsement to complete the [Programming and Software Development](#) Program of Study. This provides an opportunity to satisfy the requirements to be considered a “completer” in this endorsement. (In Texas, a CTE Completer is a student who has passed three or more high school CTE courses for a total of four or more credits, including one level three or level four course from within the same program of study.)

Considerations

- Students seeking their STEM endorsement with a Programming and Software Development Program of Study related to the Informational Technology Career Cluster
- This is an entry level course into the IT Program of Study, typically a 9th grade course. However students in 10-12 grade can take the course.
- The following courses are already offered at WHS and complete the aforementioned Program of Study: Computer Science 1 & 2 and Practicum as related to Computer Science, Informational Technology, and Programming & Software Development.

Coursebook Additions

Business English in lieu of English IV credit

Grade Placement: 12

Credit: 1

Prerequisites: English I-III

In Business English, students enhance communication and research skills by applying them to the business environment, in addition to exchanging information and producing properly formatted business documents using emerging technology.

Principles of Technology in lieu of Physics I credit

Grade Placement: 11-12

Credit: 1

Prerequisites: One credit of high school science and Algebra I.

In Principles of Technology, students will conduct laboratory and field investigations, use scientific methods during investigations, and make informed decisions using critical thinking and scientific problem solving. Various systems will be described in terms of space, time, energy, and matter. Students will study a variety of topics that include laws of motion, conservation of energy, momentum, electricity, magnetism, thermodynamics, and characteristics and behavior of waves. Students will apply physics concepts and perform laboratory experimentations for at least 40% of instructional time using safe practices. Note: This course satisfies a science credit requirement for students on the Foundation High School Program.

Fundamentals of Computer Science

Grade Placement: 9, 10, 11, 12

Credit: 1

Prerequisites: None

Fundamentals of Computer Science is intended as a first course for those students just beginning the study of computer science. Students will learn about the computing tools that are used every day. Students will foster their creativity and innovation through opportunities to design, implement, and present solutions to real-world problems. Students will collaborate and use computer science concepts to access, analyze, and evaluate information needed to solve problems. Students will learn¹²⁵ the problem-solving and reasoning skills that are the

foundation of computer science. By using computer science knowledge and skills that support the work of individuals and groups in solving problems, students will select the technology appropriate for the task, synthesize knowledge, create solutions, and evaluate the results. Students will learn digital citizenship by researching current laws and regulations and by practicing integrity and respect. Students will gain an understanding of the principles of computer science through the study of technology operations and concepts. This course is required for the Program and Software Development Program of Study under the STEM endorsement

1. ADMINISTRATIVE RECOMMENDATION

Approve as presented

2. BOARD ACTION REQUIRED

Yes

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Addition of an Innovative CTE Course at Danforth Junior High - General Employability Skills

Date: August 19, 2024

Presenter: Lori Pharis

Consent

1. BACKGROUND INFORMATION

Danforth JH CTE Course Addition - *General Employability Skills* (N1270153) is an innovative CTE course for high school credit that can be offered in the 7th and 8th grade. As the course TEKS list is fairly short, it can be incorporated into existing courses. This is a very attractive option to schools as it is a funded course, with flexibility in implementation, that can be applied to any CTE endorsement. This means that there is funding related to student enrollment in the course and it extends a student's involvement in CTE by 1 year when we consider "completer" status in CCMR reporting. There are currently 150 Danforth students expected to take Teen Leadership in the upcoming 2024-25 school year. As a state approved innovative course, it requires board approval.

TEA Course Description:

General Employability Skills, Credit: 1.0

This course provides students with knowledge of the prerequisite skills for general employment as well as the means of obtaining those skills. Employability skills include fundamentals of maintenance of personal appearance and grooming. The course also includes the knowledge, skills, and attitudes that allow employees to get along with their co-workers, make important work-related decisions, and become strong members of the work team. Discovering job possibilities that link skills, abilities, interests, values, needs, and work environment preferences is a part of the process of obtaining employability skills and abilities and is experiential learning that takes place over time.

This course is designed to guide students in obtaining the knowledge and the needed employability skills that are transferable among a variety of jobs and careers and are considered essential in any employment situation. Students will learn and apply basic knowledge of what is expected in the workplace.

Plan of implementation for WISD at Danforth Junior High

Danforth Junior High is offering a new course to 7th and 8th grade students this year called "Teen Leadership." It is currently a local elective course. This is the local description:

Teen Leadership—This class will incorporate topics such as leadership skills, character traits, public speaking and communication skills, future professional and business skills, effective interpersonal skills, group problem-solving and decision-making, and positive conflict resolution. Students will work together on projects that can have positive impacts on the campus, such as school events and possible service projects.

The GES course description and TEKS match a portion of the description and purpose already outlined in our local JH elective course description in place. What must be done to incorporate GES in this course is:

1. Use the GES course number per TEA
2. Include the GES TEKS in the Teen Leadership scope and sequence
3. Ensure we meet the teacher of record requirements for funding

The course will still be called "Teen Leadership" locally, but it will use the funded course number. Through study of the course TEKS, consultation with CTE leaders in ESC 7, suggestions from CTE area leaders at the CTAT Conference 2024 attended by our CTE Department head, and examples set by other Texas ISDs this plan has been developed and is

presented for your approval.

If approved, the course number and required PEIMS updates will occur. Our teachers will become acquainted with the GES TEKS and incorporate them into their plans and lessons for the school year. Ultimately, WISD will be eligible for more funding and our students will receive a high school credit and be exposed to important skills leading them to be strong members of a work team which will benefit them in the immediate and long term future.

2. ADMINISTRATIVE RECOMMENDATION

Approve as presented

3. BOARD ACTION REQUIRED

Yes



General Employability Skills

PEIMS Code: N1270153

Abbreviation: GEMPLS

Grade Level(s): 9-12

Award of Credit: 1.0

Approved Innovative Course

- Districts must have local board approval to implement innovative courses.
- In accordance with Texas Administrative Code (TAC) §74.27, school districts must provide instruction in all essential knowledge and skills identified in this innovative course.
- Innovative courses may only satisfy elective credit toward graduation requirements.
- Please refer to [TAC §74.13](#) for guidance on endorsements.

Course Description:

This course provides students with knowledge of the prerequisite skills for general employment as well as the means of obtaining those skills. Employability skills include fundamentals of maintenance of personal appearance and grooming. The course also includes the knowledge, skills, and attitudes that allow employees to get along with their co-workers, make important work-related decisions, and become strong members of the work team. Discovering job possibilities that link skills, abilities, interests, values, needs, and work environment preferences is a part of the process of obtaining employability skills and abilities and is experiential learning that takes place over time.

This course is designed to guide students in obtaining the knowledge and the needed employability skills that are transferable among a variety of jobs and careers and are considered essential in any employment situation. Students will learn and apply basic knowledge of what is expected in the workplace.

Essential Knowledge and Skills:

- (a) Introduction
- (b) It is crucial for students to acquire general employability skills as a part of their educational foundation before they can be successful in career development and CTE courses that have been designed to prepare high school students for the workplace. This course is designed to educate students on the skills that are considered essential in any employment situation, including personal appearance, job-related social skills, working as a member of a team, organization, and work ethic. Students learn and apply basic knowledge of what is expected in the workplace to prepare for future career success.
- (c) Knowledge and skills

General Employability Skills

- (1) The student demonstrates general employability skills by maintaining basic requirements of personal health, hygiene, and grooming. The student is expected to:
 - (A) evaluate the importance of grooming, hygiene, and appearance in personal and professional settings;
 - (B) select and maintain clothing to maximize appearance for a variety of possible employment experiences; and
 - (C) evaluate the effects of a balanced diet on health, appearance, and effective job performance.

- (2) The student demonstrates social interaction skills necessary for personal and career success. The student is expected to:
 - (A) demonstrate conventional social behaviors when interacting with peers and adults in work-based scenarios by:
 - (i) using appropriate greetings;
 - (ii) saying please and thank you;
 - (iii) giving and receiving compliments;
 - (iv) giving and receiving apologies;
 - (v) accepting consequences for actions and learning from mistakes;
 - (vi) differentiating between interactions at work and outside of work;
 - (vii) accepting feedback concerning various job behaviors; and
 - (B) practice social skills in work-based scenarios by:
 - (i) working effectively under different styles of supervision;
 - (ii) working cooperatively as a member of a team;
 - (iii) working effectively with people who have different personalities;
 - (iv) helping others when asked or without being asked; and
 - (v) demonstrating appropriate interactions with authority figures.

- (3) The student demonstrates personal characteristics that will result in success in the workplace. The student is expected to:
 - (A) apply effective management skills, such as time management and organization, to facilitate task completion;
 - (B) use specific verbal and written language to communicate needs and ideas;
 - (C) apply problem-solving strategies for effective decision making;

General Employability Skills

- (D) practice strategies for negotiation and conflict resolution;
 - (E) demonstrate effective communication skills including verbal, non-verbal, written, and electronic;
 - (F) set long-term goals and short-term objectives for personal growth; and
 - (G) apply stress management techniques.
- (4) The student demonstrates employability skills for success in a variety of job settings. The student is expected to:
- (A) evaluate interests, abilities, values, and work environment preferences related to career choices;
 - (B) identify expectations of employers such as having a positive attitude, self-reliance, staying on task, being punctual, and displaying initiative;
 - (C) set long-term goals, short-term objectives, and develop action plans related to professional growth;
 - (D) exhibit general employability skills such as regular attendance, team member contributions, and timely task completion;
 - (E) practice the development of positive interpersonal skills in the workplace through role-play; and
 - (F) demonstrate appropriate self-advocacy skills.
- (5) The student explores the Career Clusters as defined by the U.S. Department of Education. The student is expected to:
- (A) identify at least two Career Clusters that correlate to the results of career interest and aptitude assessments;
 - (B) conduct in-depth studies of one or more Career Clusters of interest to determine career opportunities in that cluster;
 - (C) analyze employability skills found in employment advertisements and databases such as Help Wanted Online in the individual career areas of interest;
 - (D) present an analysis of employability skill findings related to personal career interests;
 - (E) research and present on current topics in employability skills using human resources publications and other sources of scholarly and professional material;
 - (F) identify academic and technical high school courses related to career choices of interest to the student;
 - (G) compare the educational requirements for careers of personal interest; and

General Employability Skills

- (H) create and present an individualized plan of study for at least one career, including the results of personal, financial, and career planning resources, such as Reality Check.
- (6) The student explores topics related to job searches and interviews. The student is expected to:
- (A) experiment with the various modes by which a thorough job search can be conducted;
 - (B) identify the different types of employment interviews that are possible;
 - (C) practice possible answers to anticipated questions asked at interviews;
 - (D) demonstrate understanding of the components of interviews including before, during, and after the interview, such as preparation/research, initial interview questions, employers' expectations, and listening and responding; and
 - (E) engage in successful interview strategies through various activities, such as role playing, practice interviews, demonstrations, and evaluations of sample interview case studies.
- (7) The student demonstrates an understanding of the transition to new employment. The student is expected to:
- (A) describe the purpose and importance of new employee orientation;
 - (B) describe how group initiation may occur in the workplace;
 - (C) discuss employee benefits, such as pay and health insurance;
 - (D) explain the purpose of a new employee introductory period;
 - (E) describe the need to understand jargon, language, and vocabulary particular to a position;
 - (F) research the kinds of policies and procedures typically found in a workplace;
 - (G) interpret organizational charts;
 - (H) compare various work styles and settings such as working alone versus working collaboratively; working indoors versus working outdoors; or being a team lead versus a team member;
 - (I) define and explain the various emotions that may accompany new or initial employment, such as feeling overwhelmed, lonely, anxious, dependent, excited, and/or motivated; and
 - (J) research and present on various topics related to work/life balance.

Recommended Resources and Materials:

Teaching Social Skills to Youth: A Step-by-Step Guide to 182 Basic to Complex Skills Plus Helpful Teaching Techniques, 2nd Edition.

This guide features step-by-step component behaviors for 182 social skills – from basic to complex. Each skill has been task analyzed into its essential behavioral elements. Most of the steps in these skills will require additional discussion led by the teacher.

Dowd, T., & Tierney, J. (2005). *Teaching social skills to youth: A step-by-step guide to 182 basic to complex skills plus helpful teaching techniques*, (2nd Edition). Boys Town, Nebraska: Boys Town Press.

Top Ten Tips for Work Readiness

This resource for teaching soft, employability skills provides 210, 10-15 minute, easy-to-read lessons that cover attributes and skills identified by employers as essential for career success. The content is organized into five categories of work readiness: Work Habits, Workplace Effectiveness, Business Skills, Communicating Effectively and The Job Search. Both the online version and CD version contain an assessment and activity after every lesson. The online version contains two videos and motivational trophies for students, plus The Teacher's Desktop that enables the teacher to set required and optional lessons, establish a minimum score that is reported to students and teachers via the class roster, and create a pre- and post-test from provided questions. The online version is updated with new features annually.

Career Solutions Publishing (2014) *Job Ready Career Skills* (4th edition online, 2nd edition CD). Berwyn, PA: Career Solutions Publishing.

Life Skills Health – Pearson/AGS Globe

This textbook addresses the health issues and related decisions encountered by teenagers. Short, concise lessons hold students' interest. This resource allows students who read below grade level access to grade-level information by providing simple sentence structure and assistance with difficult vocabulary.

Pearson Education, (2007). *Life skills health, (Chapter 6)*. Shoreview, MN: Pearson Education, Inc. publishing as Pearson AGS Globe.

Job-Related Social Skills

The purpose of this curriculum is to teach social skills that will increase the opportunity for job success by providing instruction for 18 job-related social skills. The skill sequence is ordered from simple to complex, and the resource provides systematic instruction and repeated practice and feedback to the learner. Job Related Social Skills contains scripted lessons for the facilitation of group or individual lessons.

Lund, K. A. and Montague, M. (2009). *Job-related social skills: a curriculum for adolescents with special needs*. Reston, VA: Exceptional Innovations, Inc.

The Transitions Curriculum

This curriculum is written in three volumes: Personal Management, Career Management, and Life Management. It was created for at risk students, and contains approximately

General Employability Skills

300 lessons with topics that will motivate students. The resource also has a number of hands-on activities. Each volume comes with a CD that contains a complete set of student handouts.

Fulton, L. and Silva, R. (2013). *The transitions curriculum*, (3rd Edition). Santa Barbara, CA: James Stanfield Co.

Social Skills Lessons and Activities for Grades 7-12

This curriculum is designed to teach crucial social skills by presenting them in a structured format and reinforcing them through role-play (rehearsal), practice, and independent use. Fifty-one lessons are included, addressing a variety of social skills, based on the belief that learning should be sequential and linked to community goals.

Began, R. W. (Ed.) (1996). *Social skills & activities for grades 7-12: A ready-to-use curriculum based on real-life situations to help you build children's self-esteem, self-control, respect for the rights of others, and a sense of responsibility for one's own actions*. San Francisco, CA: Jossey-Bass Publishers.

"Texas Reality Check." *Texas Reality Check | Home*. N.p., n.d. Web. 03 Jan. 2017.

"The Conference Board Help Wanted OnLine®." *The Conference Board Help Wanted OnLine®*. N.p., n.d. Web. 03 Jan. 2017.

Recommended Course Activities:

Activities – Sample lesson topics for each of the following skills:

1. General employability prerequisite skills
 - Appropriate hygiene and grooming
 - Appropriate clothing selection for the job
2. Social interaction skills
 - With peers
 - With adults
3. Skills for personal success
 - Personal management skills
 - Problem-solving skills
 - Conflict resolution and negotiation
 - Effective communication
 - Stress management
 - Setting goals and objectives
4. Employability skills
 - Self-reliance
 - Flexibility
 - Honesty
 - Dependability
 - Punctuality
 - Attendance
 - Safety
 - Teamwork

General Employability Skills

- Leadership
- Continued learning
- Task completion

Sample activities:

1. Organizational skills and practices
2. Choosing appropriate clothing for work and interviews

Suggested methods for evaluating student outcomes:

- Teacher observations and data collection to determine knowledge and skills acquisition through summative and formative evaluations, such as classroom discussions, presentations, quizzes, and exams
- Lesson evaluations - student demonstrates and practices:
 - appropriate social interaction skills;
 - work-related social skills;
 - personal skills for success in the workplace; and
 - employability skills in a variety of job settings.

Teacher qualifications:

An assignment for General Employability Skills, Grades 9-12, is allowed with any vocational or career and technical education (CTE) classroom teaching certificate or one of the following certificates:

- Teacher of Students with Visual Impairments, Grades EC-12
- Special Education, Grades EC-12.

Additional information:

**NOTICE OF GENERAL ELECTION
(AVISO DE ELECCION GENERAL)**

To the Registered Voters of the Wimberley Independent School District, Hays County, Texas:
(A los votantes registrados del Distrito Escolar Independiente de Wimberley, Condado de Hays, Texas:)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m. on October 21, 2024, for voting in a general election to elect Trustees of the Wimberley Independent School District, Places 1, 2, and 3.

(Notifíquese, por las presente, que las casillas electorales sitados abajo se abrirán desde las 7:00 a.m. hasta las 7:00 p.m. el 21 de October de 2024 para votar en la Elección General para elegir La Junta Directiva del Distrito Escolar Independiente de Wimberley, para Lugares 1, 2, y 3)

Location of Polling Place:

(Dirección de las Casillas Electorales:)

See attached list provided by Hays County Election Administrator

(Ver lista adjunta proporcionada por el Administrador Electoral del Condado de Hays)

Absentee Voting by personal appearance will be conducted each weekday at:

(La votación en ausencia en persona se llevará a cabo de lunes a viernes en:)

See attached list provided by Hays County Election Administrator

(Ver lista adjunta proporcionada por el Administrador Electoral del Condado de Hays)

Applications for ballot by mail shall be mailed to:

(Las solicitudes para boletas que se votaran en ausencia por correo deberán enviarse a:)

Jennifer Doinoff, Early Voting Clerk

(Secretario De Votacion Adelantada, Jennifer Anderson)

712 S. Stagecoach Trail, Suite 1012

San Marcos TX 78666-5999

(512) 393-7310

Applications for ballots by mail must be received no later than the close of business on October 25, 2024.

(Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de negocios el 28 Octubre de 2022.)

Issued this the 19th day of August, 2024.

(Emitada este día 19 de August de 2024.)

Signature of Board President

(Firma del Presidente de la Junta)



November 5, 2024 Uniform Election

Vote Center Locations



Jennifer Doinoff, Hays County Elections Administrator

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Oct.	October 20	21 Early Voting 9 am – 6 pm	22 Early Voting 9 am – 6 pm	23 Early Voting 9 am – 6 pm	24 Early Voting 9 am – 6 pm	25 Early Voting 9 am – 6 pm	26 Early Voting 7 am – 7 pm
	27 Early Voting 12 pm – 6 pm	28 Early Voting 7 am – 7 pm	29 Early Voting 7 am – 7 pm	30 Early Voting 7 am – 7 pm	31 Early Voting 7 am – 7 pm	November 1 Early Voting 7 am – 7 pm	2
Nov.	3	4	Election Day 7 am – 7 pm	6	7	8	9

Early Voting Election Day

San Marcos

Early Voting	Election Day	Location	Address
✓	✓	Broadway Polling Location	401 Broadway Street #A
	✓	Brookdale San Marcos North	1720 Old Ranch Road 12
	✓	Calvary Baptist Church	1906 North Interstate 35 Frontage Road
	✓	Centro Cultural Hispano de San Marcos	211 Lee Street
	✓	Dunbar Center	801 West Martin Luther King Drive
	✓	First Baptist Church San Marcos	325 West McCarty Lane
✓	✓	Hays County Elections Office Main Early Voting Site	120 Stagecoach Trail
	✓	La Cima Amenity Center	301 A Central Park Loop
✓	✓	LBJ Student Center, Texas State University	301 Student Center Drive
	✓	Promiseland Church	1650 Lime Kiln Road
	✓	San Marcos Fire Department Station #5	100 Carlson Circle
	✓	San Marcos Housing Authority / C.M. Allen Homes	820 Sturgeon Drive
	✓	San Marcos Public Library	625 East Hopkins Street
	✓	Sinai Pentecostal Church	208 Laredo Street
	✓	South Hays Fire Department Station #12	8301 Ranch Road 12

Early Voting Election Day

Buda

Early Voting	Election Day	Location	Address
✓	✓	Buda City Hall – Multipurpose Room	405 East Loop Street, Building 100
	✓	Buda Oaks: Assisted Living & Memory Care	1120 Cabelas Drive
	✓	Carpenter Hill Elementary School	4410 FM 967
	✓	Child Nutrition, HCISD Support Services	5750 Dacy Lane
	✓	Hays Hills Baptist Church	1401 North FM 1626
	✓	Southern Hills Church of Christ	3740 FM 967
✓	✓	Sunfield Station	2610 Main Street
	✓	Upper Campus, Buda Elementary School (Kunkel Room, historic school)	300 North San Marcos Street

November 5, 2024 Uniform Election



Vote Center Locations

Early Voting	Election Day	<u>Kyle</u>	
	✓	Austin Community College – Hays Campus	1200 Kohlers Crossing
✓	✓	HCISD Academic Support Center	21003 Interstate 35 Frontage Road Building A, Room #1220
	✓	Kimbrow Building, Kyle Elementary School	500 Blanco Street
✓	✓	Kyle City Hall	100 West Center Street
	✓	Kyle Public Library	550 Scott Street
✓	✓	Main Office, HCISD Transportation	2385 High Road, Umland
	✓	Philomena, The: Assisted Living & Memory Care	350 Philomena Drive
	✓	Plum Creek North Amenity Center	350 Jack Ryan
	✓	Precinct 2 Office, Hays County	5458 FM 2770
	✓	Simon Middle School – Clothes Closet	3839 East FM 150
✓	✓	Yarrington – Hays County Transportation Department	2171 Yarrington Road

Early Voting	Election Day	<u>Wimberley</u>	
✓	✓	Texan Academy at Scudder – Gym	400 Green Acres Drive
	✓	VFW Post #6441	401 Jacobs Well Road
✓	✓	Wimberley Community Center – Johnson Hall	14068 Ranch Road 12

Early Voting	Election Day	<u>Dripping Springs and Austin</u>	
	✓	Belterra Centre	151 Trinity Hills Drive, Austin (also listed as 688 Trinity Hills Drive)
	✓	Driftwood Community Center	15112 FM 150, Driftwood
✓	✓	Dripping Springs Ranch Park	1042 Event Center Drive
	✓	Henly Station #3, North Hays County Fire Rescue	7520 Creek Road
✓	✓	Jovie Belterra	167 Hargraves Drive, Austin
✓	✓	Patriots' Hall of Dripping Springs	231 Patriots' Hall Boulevard
	✓	Precinct 4 Office, Hays County	195 Roger Hanks Parkway



Elección uniforme del 5 de noviembre de 2024

Ubicaciones de los centros de votación

Jennifer Doinoff, Administradora de elecciones del condado de Hays



noviembre	Domingo	Lunes	Martes	Miércoles	Jueves	Viernes	Sábado
	20 de octubre	21	22	23	24	25	26
		Votación 9 am – 6 pm	Anticipada 9 am – 6 pm	Votación 9 am – 6 pm	Anticipada 9 am – 6 pm	Votación 9 am – 6 pm	Anticipada 7 am – 7 pm
	27	28	29	30	31	1 de noviembre	2
	Votación 12 pm – 6 pm	Anticipada 7 am – 7 pm	Votación 7 am – 7 pm	Anticipada 7 am – 7 pm	Votación 7 am – 7 pm	Anticipada 7 am – 7 pm	
	3	4	5 Día de elecciones 7 am – 7 pm	6	7	8	9

Votación anticipada

Día de elecciones

San Marcos

✓	✓	Broadway Polling Location	401 Broadway Street #A
	✓	Brookdale San Marcos North	1720 Old Ranch Road 12
	✓	Calvary Baptist Church	1906 North Interstate 35 Frontage Road
	✓	Centro Cultural Hispano de San Marcos	211 Lee Street
	✓	Dunbar Center	801 West Martin Luther King Drive
	✓	First Baptist Church San Marcos	325 West McCarty Lane
✓	✓	Hays County Elections Office Sitio principal de votación anticipada	120 Stagecoach Trail
	✓	La Cima Amenity Center	301 A Central Park Loop
✓	✓	LBJ Student Center, Texas State University	301 Student Center Drive
	✓	Promiseland Church	1650 Lime Kiln Road
	✓	San Marcos Fire Department Station #5	100 Carlson Circle
	✓	San Marcos Housing Authority / C.M. Allen Homes	820 Sturgeon Drive
	✓	San Marcos Public Library	625 East Hopkins Street
	✓	Sinai Pentecostal Church	208 Laredo Street
	✓	South Hays Fire Department Station #12	8301 Ranch Road 12

Votación anticipada

Día de elecciones

Buda

✓	✓	Buda City Hall – Multipurpose Room	405 East Loop Street, Building 100
	✓	Buda Oaks: Assisted Living & Memory Care	1120 Cabelas Drive
	✓	Carpenter Hill Elementary School	4410 FM 967
	✓	Child Nutrition, HCISD Support Services	5750 Dacy Lane
	✓	Hays Hills Baptist Church	1401 North FM 1626
	✓	Southern Hills Church of Christ	3740 FM 967
✓	✓	Sunfield Station	2610 Main Street
	✓	Upper Campus, Buda Elementary School (Kunkel Room, sitio histórico de la escuela)	300 North San Marcos Street

November 5, 2024 Uniform Election



Vote Center Locations

Kyle

Votación anticipada	Día de elecciones		
	✓	Austin Community College – Hays Campus	1200 Kohlers Crossing
✓	✓	HCISD Academic Support Center	21003 Interstate 35 Frontage Road Building A, Room #1220
	✓	Kimbrow Building, Kyle Elementary School	500 Blanco Street
✓	✓	Kyle City Hall	100 West Center Street
	✓	Kyle Public Library	550 Scott Street
✓	✓	Main Office, HCISD Transportation	2385 High Road, Umland
	✓	Philomena, The: Assisted Living & Memory Care	350 Philomena Drive
	✓	Plum Creek North Amenity Center	350 Jack Ryan
	✓	Precinct 2 Office, Hays County	5458 FM 2770
	✓	Simon Middle School – Clothes Closet	3839 East FM 150
✓	✓	Yarrington – Hays County Transportation Department	2171 Yarrington Road

Wimberley

Votación anticipada	Día de elecciones		
✓	✓	Texan Academy at Scudder – Gym	400 Green Acres Drive
	✓	VFW Post #6441	401 Jacobs Well Road
✓	✓	Wimberley Community Center – Johnson Hall	14068 Ranch Road 12

Dripping Springs y Austin

Votación anticipada	Día de elecciones		
	✓	Belterra Centre	151 Trinity Hills Drive, Austin (también aparece como 688 Trinity Hills)
	✓	Driftwood Community Center	15112 FM 150, Driftwood
✓	✓	Dripping Springs Ranch Park	1042 Event Center Drive
	✓	Henly Station #3, North Hays County Fire Rescue	7520 Creek Road
✓	✓	Jovie Belterra	167 Hargraves Drive, Austin
✓	✓	Patriots' Hall of Dripping Springs	231 Patriots' Hall Boulevard
	✓	Precinct 4 Office, Hays County	195 Roger Hanks Parkway