



**Wimberley ISD**  
*Strength. Innovation. Excellence.*

Board of Trustees  
Agenda of Regular  
Monday, May 17, 2021  
WISD Administration Building \*\* VIRTUAL \*\*  
951 FM 2325  
Wimberley, TX 78676  
6:00 PM

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On March 16, 2020, the Texas Governor temporarily suspended certain open meetings requirements imposed by the Open Meetings Act to slow the spread of COVID-19. This action permits meetings subject to the Open Meetings Act to be hosted by telephone or video conference. This meeting will be conducted via online, internet conference, which will be audible to the Board and public. Though the Board President, presiding officer or trustees may not be physically present at one location, a quorum of members must still participate in a meeting hosted in either of these manners.

*The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.*

The Presiding Officer will:

*Call the meeting to order, determine a quorum, pledge of allegiance, invocation, welcome*

*Read the Vision Statement*

Empowering and inspiring ALL students to achieve their FULL Potential!

*Read the Mission Statement*

Wimberley I.S.D. is dedicated to excellence in education that fosters a culture of kindness and respect, creates life-long learners and empowers students to make a positive impact in their community.

We Believe That:

- Everything that we do should help ensure the success of ALL of our students.
- As educators, we maximize class time in an engaging and challenging way.
- Our teachers are personally invested in our students.
- Students in Wimberley are committed to community service and the community supports students in return.
- A quality, public Wimberley I.S.D. education drives the future of a successful Texas.
- As a district, we strive to meet the needs of the “whole child”: academically, emotionally and socially.
- Wimberley I.S.D. provides the foundation to create engaged citizens who will become life-long learners.
- All our children, parents, faculty and staff should be treated with kindness and respect.
- We are committed to excellence in all we do.

*Read WISD Goals*

- Achieve excellence in education
- Foster a culture of kindness and respect
- Create life-long learners
- Make a positive community impact

1.	Call the meeting to order and determine a quorum	
2.	Special Recognition	
	A. WISD Nursing Staff	
3.	PUBLIC FORUM	
4.	Consent Agenda	
	A. Acceptance of the Agenda	
	B. Student Enrollment, May 10, 2021	3
	C. Minutes of the Regular Meeting, April 19, 2021	5
	D. Approve Bond Expenditures	11
	E. Additional professional positions for 2021-22 school year	12
	F. Resolution of the Board Regarding ESSER III and Policy CBB(Legal), CB (Local), State and Federal Revenue Sources	16
5.	RESOLUTION Regarding Easement for FM 2325 Pedestrian Safety Access Improvement Project	18
6.	Reports	
	A. Health and Safety Report	
	1) School Resource Officer	
	2) SHAC Report	19
	B. CFO's Report	
	1) Financials	22
	2) Check Register	
	3) Public Notice of federal grant application - ESSER III	
	4) Smart Tag Fleet Tracking Software	42
	C. Superintendent's Report	
	D. Board President's Report	
	1) Agenda Calendar	70
	2) Required Board training	72
7.	Closed Session	
	A. Deliberation Regarding Security Devices or Security Audits. <i>Texas Gov't Code §551.076 and §551.089</i>	
	B. Personnel Matters. <i>Texas Gov't Code §551.074</i>	
	1) New hires/terminations/employee discipline	
	C. Deliberation Regarding Real Property. <i>Texas Gov't Code §551.072</i>	
	D. Consultation With Attorney. <i>Texas Gov't Code §551.071</i>	
	1) Deliberation regarding team of 8 planning, processes, activities and consultation with legal counsel	
8.	The Board will reconvene and Take Possible Action on Items Discussed in Executive Session	
9.	Prepare for next meeting	
10.	Adjourn	

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT**  
**FY21 Student Enrollment**  
**05/10/2021**

Tuition based Pre-K 59

											Transfers		
											Employee	Non Employee	
EE/PPCD	8										8		
<b>PK (drop in)</b>	<b>PK-4</b>	40	<b>PK -3</b>		23						63	1	9
Kindergarten	12	21	22	21	17	24	21	20	158		2	24	
First Grade	21	15	20	6	21	22	19	21	145		4	20	
Second Grade	21	11	21	21	21	21	18	21	11	1	167	2	16
Third Grade	21	21	20	23	20	19	20	21	165		7	35	
Fourth Grade	22	21	22	22	21	13	21	20	22	21	205	3	15
Fifth Grade	23	14	17	23	25	25	23	25	175		4	18	
Sixth Grade											212	3	28
Seventh Grade											202	1	25
Eighth Grade											201	3	27
Ninth Grade											200	4	30
Tenth Grade											208	2	32
Eleventh Grade											216	6	34
Twelfth Grade											162	4	26
											46	339	
<b>Enrollment Total</b>	<b>2546</b>		<b>FUNDED TOTAL:</b>						<b>2487</b>		<b>385</b>		

**BLUE HOLE CAMPUS**

EC/Kindergarten - 2nd Grade

541

**JACOB'S WELL CAMPUS**

3rd - 5th Grade

545

**DANFORTH CAMPUS**

6TH - 8TH Grade

615

**HIGH SCHOOL**

9TH - 12TH Grade

786

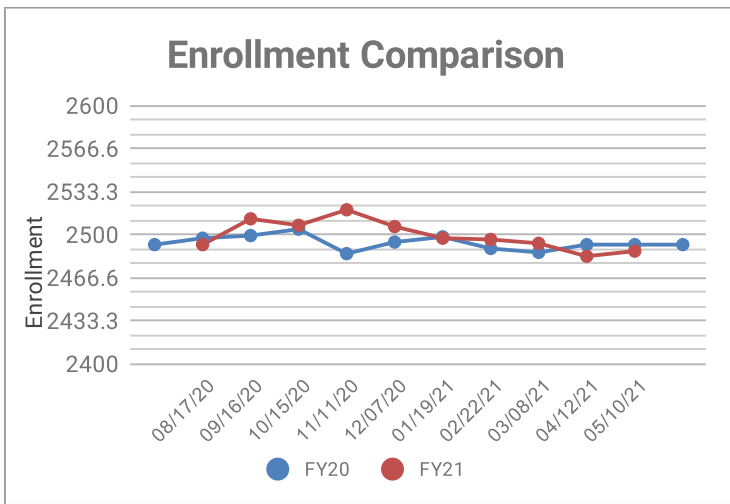
District Transfer Students Appx. Savings to District	
<b>\$2,183,597</b>	
Austin	1
Blanco	20
Comal	71
Dripping Spr	14
Hays	83
Lake Travis	1
Lockhart	4
New Braunfels	1
San Marcos	190

## WIMBERLEY INDEPENDENT SCHOOL DISTRICT FY21 Student Enrollment

By Campus	05/22/20	08/17/20	09/16/20	10/15/20	11/11/20	12/07/20	01/19/21	02/22/21	03/08/21	04/12/21	05/10/21	EOY
Blue Hole	378	540	531	530	534	541	541	543	545	542	541	
Jacob's Well	729	558	544	540	543	542	539	538	540	543	545	
Danforth	593	594	622	622	626	622	619	621	616	613	615	
WHS	792	805	815	815	816	801	798	794	792	785	786	

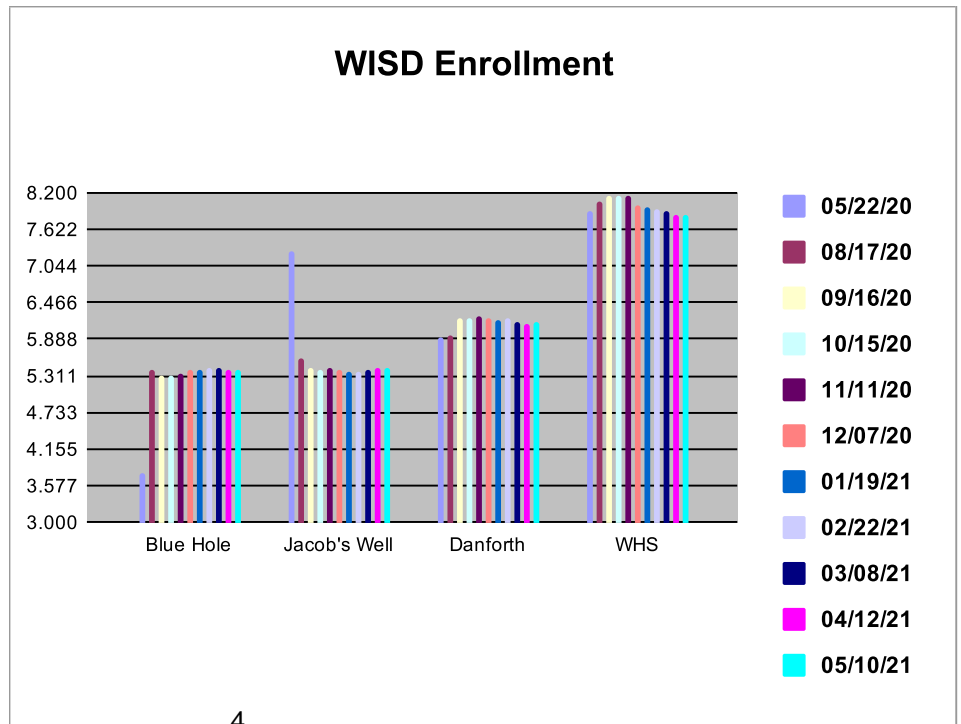
All	end of	08/17/20	09/16/20	10/15/20	11/11/20	12/07/20	01/19/21	02/22/21	03/08/21	04/12/21	05/10/21	EOY
FY20		2492	2499	2504	2485	2494	2498	2489	2486	2492	2492	2492
FY21		2492	2512	2507	2519	2506	2497	2496	2493	2483	2487	

Transfer	end of	08/17/20	09/16/20	10/15/20	11/11/20	12/07/20	01/19/21	02/22/21	03/08/21	04/12/21	05/10/21	EOY
FY20		361	354	359	357	350	348	364	362	361	361	361
FY21		422	422	405	404	391	386	384	383	387	385	361



All students		FY21	Transfer students	
#	% Increase		#	% Increase
0	0%	Aug	61	17%
20	1%	Sept	61	17%
15	1%	Oct	44	12%
27	1%	Nov	43	12%
14	1%	Dec	30	9%
5	0%	Jan	25	7%
4	0%	Feb	23	6%
1	0%	Mar	22	6%
-9	0%	Apr	26	7%
-5	0%	May	24	7%
		EOY		

May 2021	All Students	Transfers Students	% Transfers
District	2487	385	15%
WHS	786	138	18%
Danforth	615	87	14%
JWE	545	82	15%
Blue Hole	541	78	14%





## Minutes of Regular Meeting

### Board of Trustees

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A Regular Meeting of the Board of Trustees of Wimberley Independent School District was held Monday, **Monday, April 19, 2021**, beginning at **6:00 PM** in the WISD Administration Building **\*\* VIRTUAL \*\***, 951 FM 2325, Wimberley, TX 78676.

1. Call the meeting to order and determine a quorum - The regular meeting of the Board of Trustees of the Wimberley Independent School District was called to order by Joe Malone at 6:05 p.m. A quorum was established with the following members present: Joe Malone, Traci Maxwell Phillips, Rob Campbell, Lori Olson, Will Conley, Lexi Jones, Ken Strange

Administrators Present: Dwain York, Dee Howard, Moises Santiago, SueAnna Thomas, Greg Howard, Jason Valentine

Directors Present: Roz Simmons, Amy Lyles, Darelle Jordan, virtually Stephanie Norris, Dara Richardson

The audio recording of the Pledge of Allegiance to the U.S. flag was led by a WHS student. Joe Malone held a moment of silence and the audio recording of the District's Vision, Mission and Goals was read by a WHS student.

2. PUBLIC FORUM - The following individual(s) requested to address the Board during Public Forum:

Juliana Jacobs - Please make mask optional

Campbell Horn – Masks should not be required anymore

Kaylee Shroyer – I would like masks to be an option

Hanna Owens – Unmask our children

Dawn Wade – Return the right of parents to make medical decisions for their own children

Savannah Horn –Please let us have a choice to wear a mask or not

Linda Kurio – Please adhere to Governor Abbott's mandate that mask are up to the individual and should be left to the parents what's best for their child.

Jennifer Sabatier – Wearing masks was implemented for this school year based on medical recommendations for the safety of all in our school community

Noland Martin – Please follow scientific and medical consensus and keep the mask policy in place

Karen Sosby – I would like to encourage the Board to continue the COVID protocols that have been so effective this year, including wearing masks

Jackson Ketter – I hope we get to choose whether we get to wear one or not

Patsy Berry – I think they also should get the choice of what is best for their children regarding their health

JR Ketter – I ask that you vote to give parents their rights back

Allie Ann Ketter – If you are in charge of this meeting and let me pick to not wear a mask I

- would pick you to win
- Heiko Stang – Masks need to remain mandatory for students and staff in WISD until the end of the school year, which is less than 6 weeks away
- Astrid Schwalb – I am hopeful that you will continue your leadership in fighting the pandemic and keep masks mandatory until the end of the school year
- Tara Racine – I call upon you to lead with choices that are best for the ENTIRE school district, community, and country.
- Christina Stoeber - Please allow each administrator, teacher, and student have a choice to wear their mask or NOT wear their mask
- Debra Hines - Please do not remove the mask wearing requirements for student (or staff) before the end of this year
- Genevieve Guerrero - Please let me have the choice
- Teal Ruiz - Please vote to give us a choice, and please don't FORCE us to keep wearing masks
- Heather Carter - Masks are not a rights violation, they are a safety measure
- Amy Crowell - Please keep the current policies and guidelines in place for the remainder of the school year
- Macee Chessher - I believe we should all have the freedom to choose what is best for us
- Max Chessher - I think we should be able to choose if we want to wear a mask or not because we have the freedom and right to make our choice as an American
- Samantha Cobb - I want to ask again that you please give our district the choice to wear a mask
- Meredith Davenport - I ask that the board maintain the mask requirement for the duration of the school year
- Marnie Moore - Let's stay the course and finish the school year strong and together
- Owen Haussecker - Please vote for mask choice
- Sarah Haussecker - Unmask our children and let them breathe
- Susan Tennyson - Please continue the wearing of masks at Wimberley ISD
- Lindsey Derringer - Please, listen to the task force and follow their recommendation
- Amy Hernandez MD - Now is not the time to discontinue the mask policy for staff or students
- JWE Teacher - I would like to ask the board to make masks optional
- Donna Mial Gary - We should comply with the CDC suggestion of wearing masks in school
- Chris Shieffield - The mask rule is a good one, based on public health guidance, and should remain in effect for the time being
- Bess Reisberg - Why change things up this close to the end of the school year if it's been working?
- Cate Sitton - I'm writing today to beseech you to maintain the mask mandate for all students and personnel working in our schools
- Christy McCollum - I am writing to ask that for the last six week of school that we allow parents and students to choose if they want to continue wearing masks
- Jimmy Alan Hall - I support everyone wearing masks until the experts inform us that we do not have to do so
- Rylee McCollum - I hope that you will decide to not make us wear masks anymore
- Barrett Keese - Please continue to require masks at school until the end of the school year
- 7th Grader - Require masks at school until ALL KIDS have been vaccinated
- Marcie Downing - Please unmask our children
- Micah - I want to be able to choose that I can wear a mask or not
- Teacher at JWE - I am in favor of removing the mask mandate for students
- Elizabeth Craig - I write today to urge you to follow the data and the science and keep the mask mandate in place for the remainder of the school year
- Leah Cuddeback - I asked that the school board continue to uphold the mask requirements in

- place at schools within WISD through the remainder of the year
- Jamie Pettit - Please keep the mask requirement for the last few weeks of this school year
- Lynn Sunholm - Masks do make a difference, if made of appropriate material, designed and worn appropriately
- Shannon Rigby - Please vote to keep the mask mandate in place through the end of the school year
- Heidi Knight - I request that the school board vote in favor of making masks optional for teachers and students for the remainder of the school year and moving into the fall semester
- Reese Gurrero - I am in 1st grade and I don't wear a mask
- Matt Kruzic - It is time to move to a more balanced position
- Sophie Guerrero - We have had 0 cases in Wimberley please have mask choice
- Leia Dewell - I respectfully request that the Board for WISD, THOUGHTFULLY re-consider... making mask wearing a choice, not a mandate
- Daron White - I am NOT in favor of modifying the current face covering requirements for students
- Emery Robertson - I would like to have a choice not to wear a mask, the only place I wear one is at school
- Bryan Burke - Keep the masks
- Rachel and Matthew Buchanan - We are so close. Mask wearing is so simple
- Kara Thames - I am a student at Danforth Junior High and I think we should have the option to wear a mask
- Christine Byrne - please vote to continue to require face coverings in school for the safety of our whole community
- Steph Colon - If masks are required, my children will no longer be attending Wimberley schools
- Ashleigh Paine - You silenced the students with the very masks they want DESPERATELY to be set free from
- Chad Paine - to expect masks at school but not all other social aspects of life defeats the idea all together
- Noah Haussecker - I believe in mask choice and freedom
- Quintan Buchanan - I strongly support the mask mandate through the end of the year for three reasons.
- David Knight - I would like to see the school district join the States policy, as a whole, and make masks optional
- Emily Thames - All I am asking for is the right to be able to choose not to wear a mask to school because I don't wear it anywhere else
- Autumn Keese - Please continue to require children to wear masks until the end of the school year
- Nikki Smith - remember that the mask policy you are weighing today is the reason we haven't had community spread in the classroom and back to our families at home
- Alex Davenport - I propose that mask wearing remains enforced through the end of this year

The Board took a break at 7:28 - 7:38 p.m.

3. Discussion and possible action on any modification to our WISD Return to School Procedures Handbook, Approved 7/20/2020, Revised 03/22/2021 - Dwain York reviewed a PowerPoint and the recommendation of the task force for the Board.

The WISD Covid-19 Task Force recommendation was that on April 26, 2021 face coverings/masks will be optional for all students on Jacob's Well Elementary and Blue Hole Primary. Effective May 27, 2021 face coverings/masks will be optional

for all WISD students, all WISD staff and faculty, and all visitors/parents of WISD facilities. We would like to make two comments to the Board of Trustees, all notes from health care professionals including those from dentists, dermatologists and mental health care providers will continue to be honored for those students who are unable to wear a mask due to health conditions. Our final comment to the Board, the Covid Task Force understands this is a very difficult decision that has been placed in the Board's hands. The Task Force will continue to honor every decision the Board makes.

Joe Malone asked for any comments by the Board about the recommendation from the task force. Dwain York reported on the status of surrounding districts. Nurse Jordan shared with the Board the vaccination information reporting 200 employees signed up for the vaccination, this does not include employees that may have gone through their personal doctor or other clinics. Joe Malone questioned the significance of the dates for mask optional for JW and mask optional for other campuses. Mr. York reported the April 26 date was chosen because the faculty/staff that had the vaccination in April will be fully vaccinated. The JH/HS campuses will have early release, last day of school on May 26 and the May 27 date was selected for graduation flexibility due to the capacity at the stadium. Joe Malone stated these are the procedures that will go through the summer and into next school year. Discussion was held concerning the list of medical professionals that made recommendations to the Board. Will Conley shared observations in our campuses, community and the surrounding community and schools in regards to the mask mandate. Joe Malone appreciated the hard work from the task force. Discussion was held concerning the contact tracing, the results of the employee and parent survey, the compromise for the community, the lower cases in the school district, ruling from the local health officials, and the diversity of the community. Rob Campbell recommended going mask optional on all campus on April 26 due to the data and results of the survey. Lori Olson stated the Board has heard from a lot of parents, the overwhelming scientific and medical community, recommendations of the CDC and the fact that our Hays County people say that these protocols should not be lifted and TEA guidelines say we should be looking to those local officials to make these decisions. Traci Maxwell Phillips stated that the mandate from the Governor stated we will need to listen to our local health officials. She stated that we have tasked our staff to make recommendations and she has always supported them. Ken Strange stated he has review the Covid cases for the county, surrounding school districts, lowering the rates, CDC recommends everyone wear a mask, WISD spend \$450,000 on air purifiers and this decision has been very difficult. Joe Malone stated that teachers got us through this year and we need to listen to them. Lexi Jones stated this is a good compromise. Will Conley stated this will put it back in the hands of the parents.

The Board took a break from 8:56 - 9:05

Motion to accept the recommendation of the Covid Task force. This motion, made by Traci Maxwell and seconded by Lori Olson, Passed 5-2. Rob Campbell and Will Conley voting against the motion.

4. Consent Agenda

Motion to approve the consent agenda as presented except 4C (March 22, 2021 minutes). This motion, made by Traci Maxwell and seconded by Ken Strange, Passed 7-0.

Motion to approve March 22, 2021 minutes with the corrections to item 3, correcting final vote 6-0-1. Lori Olson abstained. This motion, made by Traci Maxwell and seconded by Rob Campbell, Passed 7-0.

- A. Acceptance of the Agenda
  - B. Student Enrollment, April 12, 2021
  - C. Minutes of the Regular Meeting, March 22, 2021
  - D. Approve Bond Expenditures (see below)
  - E. Instructional Materials Allotment TEKS Certification 2021-2022
5. 2018 Capital Project Fund (Bond) - Dwain York reviewed the item for the Board. The expenditures recommended to be included in the bond: Pupil transportation SUV's (1 Gen Ed/1 SPED) BHP One Water Project maintenance, National Fleet Tracking software, WHS Gym floor refinishing, JWE Gym floor replacement, District wide restroom stalls, BHP network fiber cable, District wide network upgrade, printers/copiers replacement, LCRA radios, new kiln and added power for BHP, replace security camera servers at DJH and WHS totaling \$433,285. Motion to approve as presented. This motion, made by Lori Olson and seconded by Ken Strange, Passed 7-0.
6. Reports
- A. Health and Safety Report
    - 1) School Resource Officer - Included in the packet
  - B. CFO's Report - Moises Santiago reviewed the financials for the Board.
    - 1) Financials
    - 2) Check Register
    - 3) FY2021-22 Budget Assumptions Update - Dwain York stated TEA calculates the maximum compressed rate. The District will be protesting these rates. Moises Santiago reviewed the attendance and fund balance that are being addressed through the legislative. Moises recommended setting some funds aside to restrict them so the state will not take the funds away from the fund balance. Discussion was held concerning funding implications of HB1523. Mr. Santiago reviewed the attendance, fund balance, property value, and the Chapter 49 payment, Dwain York reported that the national stimulus money is going into general revenue, WISD would have received 187K first round, 806K second round, 1.8M third round. No Texas schools have received their CARES funds.
  - C. Superintendent's Report

Summer School Funding - Dwain York shared with the Board the funding for summer school. Danforth and WHS students will have online Edgenuity classes which teachers will be monitoring. The estimated cost for the summer school program is \$68,000. Currently the teachers are dealing with complacency of the students and are continuing with parent conferences.

**Motion to approve the funding for summer school.** This motion, made by Lori Olson and seconded by Will Conley, Passed 7-0.
  - D. Board President's Report
    - 1) Agenda Calendar - Included in the packet
    - 2) Board request - Rob Campbell - TASB Open Meetings Act, voting - Rob Campbell reviewed this item for the Board stating he reached out to TASB on the different types of voting, especially abstaining from a vote. Discussion was held concerning continuing virtual voting.

7. Closed Session - The Board adjourned into closed session at 9:40 p.m. pursuant to Texas Government Code Section: 551.071 et seq.
  - A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089 -*
  - B. Personnel Matters. *Texas Gov't Code §551.074 -*
    - 1) New hires/terminations/employee discipline -
  - C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072 -*
  - D. Consultation with Attorney. *Texas Gov't Code §551.071 -*
  
8. The Board will reconvene and Take Possible Action on Items Discussed in Executive Session - The Board reconvened at 11:12 p.m. The Board completed the Superintendent's Evaluation.
  
9. Prepare for next meeting - The next regular meeting is scheduled for May 17, 2021.
  
10. Adjourn - There being no further business to discuss, motion to adjourn at 11:13 p.m. This motion, made by Traci Maxwell and seconded by Lori Olson, Passed 7-0.

\_\_\_\_\_  
 Rob Campbell, Secretary

\_\_\_\_\_  
 Joe Malone, President

Bond Invoices submitted to the Board of Trustees for Approval				
<u>AG/CM Inc.</u>				
Project 17-048P	WISD Bond Planning	Invoice 8287	\$	3,860.00
<u>Worthington</u>				
Project 4106	Blue Hole Primary	Invoice 4180	\$	200.00
Bond Invoices, projects approved by the Board of Trustees at previous meetings				
<u>Technology for Education, LLC</u>				
Project	Blue Hole Primary	Invoice S99918-IN	\$	260.00
<u>TJ Harper and Assoc.</u>				
Project L20JC129	Blue Hole Primary	Invoice L21-0404	\$	33,653.12
<u>Total for Approval</u>			\$	<u>37,973.12</u>

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
WIMBERLEY, TEXAS**

**Subject: Bond Invoices**

**Date: 05/13/2021**

**Presented by: York/Farmer**

**Consent**

**BACKGROUND INFORMATION**

**Bond Invoices submitted to the Board of Trustees for Approval**

AG/CM Inc.

Project 17-048P	WISD Bond Planning	Invoice 8341	\$	579.00
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O'Connell Robertson

Project 01820.06	Athletic Storage Building	Invoice 5	\$	4,145.75
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**Bond Invoices, projects approved by the Board of Trustees at previous meetings**

**PAY APPS submitted to the Board of Trustees for Approval**

Bartlett Cocke, L.P.

Project 01-192056	Blue Hole Primary School	PAY APP 21 Retainage	\$	7,763.55
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<u>Total for Approval</u>			\$	<u>12,488.83</u>
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**ADMINISTRATIVE RECOMMENDATION**

Requesting Board Approval

**BOARD ACTION REQUIRED**

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
WIMBERLEY, TEXAS**

**Subject: New positions for 2021-2022**

**Date: 5/13/2021**

**Presented by: York/Norris/Valentine**

**Consent**

**BACKGROUND INFORMATION**

1) Position: **AP Chemistry/Honors Chemistry Math Teacher/Full-time**

Location: Wimberley High School

Status: The position is posted and a candidate has been identified. Laquita Sellers is a candidate that has been identified for this position.

2) Position: **Speech Language Pathologist/Full-time**

Location: Special Education Department (*see attached information from Director of SPED, Stephanie Norris*)

Status: Lindsey Moseley is currently employed by Wimberley ISD with half of the salary paid by WISD and the other paid by Blanco ISD. The need is to have this position Full-time to meet the needs of Wimberley ISD.

3) Position: **LSSP/Full-time**

Location: Special Education Department (*see attached information from Director of SPED, Stephanie Norris*)

Status: The position is posted and a candidate is identified. Currently Holly Anderson LSSP Intern is the candidate that has been identified to offer the position to under contract for the 2021-2022 School Year.

**ADMINISTRATIVE RECOMMENDATION**

Requesting Board Approval

**BOARD ACTION REQUIRED**

**MEMO**  
**WIMBERLEY INDEPENDENT SCHOOL DISTRICT**  
**ADMINISTRATION**

DATE: January 11, 2021

TO: Dwain York  
Superintendent

Dee Howard  
Assistant Superintendent

**SUBJECT:** AP Chemistry/Honors Chemistry and Math Position

I am recommending the addition of an Advanced Placement Chemistry Teacher that would be responsible for teaching AP Chemistry, Honors Chemistry and Chemistry. This teaching position would be a full time teacher in those science courses. I would like to transition Mr. Gilley, current Chemistry, AP Environmental Science, and Computer Science teacher into a ½ Math and ½ Computer Science Teacher leaving multiple sections of Chemistry without a teacher. Mr. Jordan, our current AP Chemistry Teacher would move into AP Environmental and Chemistry. We are adding 1 FTE to gain sections in Math and Science.

Please let me know if you have any questions.

Jason Valentine  
Principal

APPROVED:  Date: 1/12/21  
Dwain York

APPROVED:  Date: 1/12/21  
Dee Howard

# Special Education Program Staffing Requests for 2021-2022

*Director of Special Services, Stephanie Norris*

## **SLP (Speech Language Pathologist) position:**

In the 2020-2021 school year, Lindsey Moseley was increased to full time through an interlocal agreement with Blanco ISD. Lindsey's salary is currently funded 50% of her salary by WISD while Blanco ISD funds the remaining 50%.

Due to the number of Speech referrals at the elementary schools as well as the larger caseloads at Danforth and WHS, I would propose for WISD to fund 100% of Lindsey's salary for the 2021-2022 school year. These increased hours are necessary for WISD to provide high quality speech services and meet federally mandated requirements for evaluations and required three year reevaluations.

At this time, we are serving 156 students with speech services, while in May 2020 we were serving 128 students. We also saw an increase from 10 students ages 3-4 receiving services in May 2020 to 29 students in May 2021 with almost all of these students receiving speech services. This increase of 28 students is nearly a full caseload for an additional SLP. Each new student requires an initial evaluation, an Annual ARD meeting, the completion of Annual IEP paperwork, and a re-evaluation every 3 years and annual ARD meeting. The recommended caseload for an SLP is approximately 36, and our current staff is carrying approximately 43 students each. Because our caseload at BHP is over 70, we have one full time SLP plus two additional SLPs who split their time between campuses to support these students ages 3 through 2nd grade.

Increasing Lindsey Moseley will result in an increase to the WISD 199 budget. The evaluation and therapy services she provides are SHARS billable for eligible students.

## **New Full time LSSP Position & Current LSSP Intern Position:**

This school year we have seen our Special Education numbers continue to increase from 239 students at the end of SY2020 to 300 currently served students in May 2021 with 20 evaluations still required to be completed before June 30 with less than a month left of school. In addition to these 20 evaluations, we will also begin the year with a number of evaluations due in early September due to referrals for evaluation late in the school year.

While we have had a number of students with special education services move into the district, we have had an even greater number of parent and campus requests for special education evaluation at the primary school level. Due to the litigious nature of special education and in line with the advice of our attorneys, WISD rarely refuses a parent's request for evaluation. This school year, we have also seen an increase in the number of students with behavior related needs requiring specialized evaluations and ongoing classroom-based

intervention by our LSSPs and our Behavior Specialist (who also spends a great deal of time supporting the district's ESL program). This school year, we have also shifted all of the Dyslexia evaluations previously provided under Section 504 by our campus Dyslexia Teachers to being completed by our LSSPs under Special Education. This decision was based on the advice of our attorneys given recent legal decisions regarding evaluating and supporting the needs of students suspected of having dyslexia and related disorders.

Our current Intern has been integral in allowing us to maintain compliance this school year. And while we have been able to maintain compliance, our staff has worked long hours and over breaks to ensure this compliance. Given the increase in the number of evaluations being requested each year, an increase in the number of students receiving counseling as a related special education service, and in increased need in providing behavior related instruction and training to teachers of students with behavioral needs, I would like to propose adding an additional full time LSSP position as well as re-hiring the paid LSSP position. Although having an Intern does require one of our full-time LSSP staff to provide ongoing oversight and support, having the extra full time person will help reduce some of the overall load from our LSSP staff as the intern will be able to assist with evaluations and counseling.

While these positions will increase the 199 budget, these are positions that are necessary in order for us to maintain compliance with state and federal timelines for evaluations as well as ensure that we are able to provide the high quality emotional and behavioral services and supports for students as required by their IEPs and as expected from our district and community.

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
WIMBERLEY, TEXAS**

**Subject: Resolution ESSER III  
And Policy CB (Local)**

**Date: 5/13/2021  
Presented by: Howard**

**Consent**

**BACKGROUND INFORMATION**

TEA [guidance](#) on the Elementary and Secondary School Emergency Relief III (ESSER III) Fund application process references required public notice for all federal grant applications before the district submits an application to TEA. To meet this requirement, a district may provide a summary of the application and plan for the use of funds as an information item at a board meeting **or** by other means of public notice.

The required Use of Funds Plan and Return to In-Person Instruction and Continuity of Services Plan also require public notice and comment, and the TEA guidance indicates that approval of these plans must be based on local policies regarding approval of such types of plans.

Due to the number of public notice requirements in federal grant statutes, TEA recommends that school districts develop local board policy to address how the district will provide required public notice regarding federal grants and awards for consistency. Auditors may request documentation of the district's policies and procedures.

This Policy Alert will help districts that wish to adjust board policy to address how the district will satisfy the notice requirements for federal grants and awards and approval of required grant plans. To ensure that districts have policy provisions recommended by TEA in place by the ESSER III application deadline of **July 27, 2021**, TASB Policy and Legal Services developed a [resolution](#) (docx) with sample text that can be adopted for inclusion in CB(LOCAL) on grants and awards.

**ADMINISTRATIVE RECOMMENDATION**

The administrative recommendation is to provide a summary of the application and plan for the use of funds on the Districts website as a permanent cumulative page.

**BOARD ACTION REQUIRED**

## Wimberley Independent School District

### Resolution of the Board Regarding ESSER III and Policy CB(LOCAL), State and Federal Revenue Sources

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WHEREAS, on April 28, 2021, TEA notified school districts of the opportunity to apply for their allocation of the Elementary and Secondary School Emergency Relief III (ESSER III) Fund, which should be used to respond to the pandemic and to address student learning loss as a result of COVID-19;

WHEREAS, TEA published guidance regarding how these funds can be used and local compliance requirements school districts must follow, including a recommendation that districts develop local board policy to address how the district will provide the required public notice regarding federal grants and awards for consistency;

WHEREAS, Texas Education Code 11.151 gives the Board of Trustees the exclusive power and duty to govern and oversee the management of the public schools of the District; and

WHEREAS, the Board finds that a need exists to adjust local policy provisions to address public notice for federal grants and awards and approval of required grant plans;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Wimberley Independent School District adopts the following text for inclusion at CB(LOCAL), State and Federal Revenue Sources:

- The District shall provide public notice of federal grant applications by publishing information on the District's website. The District shall make available opportunities for public input as required by law or the granting agency.
- Approval of required grant and award plans shall be by the Superintendent.

The change to CB(LOCAL) is effective based on the adoption date of this resolution.

Adopted this **17th** day of **May, 2021**, by the Board of Trustees.

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Joe Malone, President

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Rob Campbell, Secretary

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT**  
**RESOLUTION REGARDING EASEMENT FOR FM 2325 PEDESTRIAN**  
**SAFETY ACCESS IMPROVEMENT PROJECT**

**Whereas**, the Wimberley Independent School District (“District”) wishes to cooperate with Hays County and the City of Wimberley on infrastructure and safety projects for the benefit of the students of District; and

**Whereas**, Hays County is pursuing state funding through the 2021 TxDOT Transportation Alternatives (TA) Set-Aside Program for the FM 2325 Pedestrian Safety Access Improvement Project; and

**Whereas**, the FM 2325 Pedestrian Safety Access Improvement Project aims to support pedestrian safety improvements within the City of Wimberley. The project will provide non-motorized roadway users safe access to the City’s local businesses, schools and tourist attractions; and

**Whereas**, the FM 2325 Pedestrian Safety Access Improvement Project plans include construction of a 6-ft ADA compliant sidewalk along the west side of Carney Lane from Danforth Junior High, turning east on the south side of FM 2325 to Green Acres, then crossing to the north side at the signal, and terminating approximately 325 feet east of Green Acres. The sidewalk termini connect to an existing sidewalk for access to local shopping. A total of .84 mile of a safe and accessible path.; and

**Whereas**, the Texas Education Code 11.1511 (B)(1) states that the board shall seek to establish working relationships with other public entities to make effective use of community resources and to serve the needs of public school students in the community; and

**Whereas**, the Board of Trustee goals include making a positive community impact and ensure student safety and well-being; and

**Whereas**, the District has determined it to be an effective use of school resources to contribute the easements for the Project where needed on District property as opposed to the District constructing sidewalks independently.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Wimberley Independent School District approve contributing the necessary easement for the FM 2325 Pedestrian Safety Access Improvement Project as required on school property.

**SO ORDERED this 17<sup>th</sup> day of MAY, 2021.**

BOARD OF TRUSTEES:

WITNESSETH:

\_\_\_\_\_  
Joe Malone, Board President

\_\_\_\_\_  
Rob Campbell, Board Secretary

## SHAC Board report 2021 school Year

### Committee Reports:

Committee: Social Emotional Learning Committee chair Amy Lyles

1. 20-21-Staff and faculty Adan Saenz Webinar training in social, emotional learning took place throughout the school year with some minor hiccups in timing due to COVID.
2. Plan for 21-22 year
  - a. MHFA Mental Health First Aid training for all WISD staff this summer
  - b. Another year for support of teachers and the adults in WISD
  - c. Creation of our own SEL curriculum for future school years

Committee :Strategic Planning chair Darelle Jordan

1. 20-21 Facilitated Campus reports
2. 20-21 Facilitated SHAC Health Professionals Working group for COVID mitigation recommendation
3. 20-21 Educational presentations via zoom, phone, website, COVID mitigation protocols and school safety for Board, staff, faculty, community, and parents
4. 21-22 strategic planning and 21-22 agenda pending legislative changes for SHAC
5. 21-22 continued COVID safety and wellness resource

Committee: Community Health and Wellness chair Meredith Davenport

1. 20-21 Published Gun Safety position paper
2. 21-22 Plan educational programming for 2022 school year working with students, campuses and POI.
3. SEL to be the awareness topic for 2022 sy

Committee: Health Education: chair Marnie Moore

1. 20-21 Continued Vape education program
2. 21-22 Committee chair for 2022 Michelle Wilkes will lead a summer project with health teachers to start a review of the available health curriculum and work on scope and sequence strategies to align K-12 health curriculum goals.

### Campus Reports:

Wimberley High School

1. Who and how are health TEKS covered at WHS?  
Health TEKS are covered during the graduation required semester level Health 1 class which remains in place
2. What coordinated health ed programs are being provided?  
Focus this year in all areas of coordinated Health was COVID mitigation strategy education. Handwashing, mask use, distancing, quarantine and isolation procedures were presented in every class, Signage was available in the cafeteria and sporting venues campus PE gyms.
3. What community wellness programs are being offered?  
Community education also centered around School opening pandemic safety and COVID mitigation strategies and protocols. Vape awareness continued.
4. What are your plans for next year?  
Work with the SHAC Health Education committee to look at Health Education Curriculum and also provide community awareness outreach for social emotional learning.

### Wimberley Danforth Junior High

1. Who and how are health TEKS covered at Danforth?  
6th Grade Health lessons are presented through 6th grade PE, 7th/8th grade health lessons are presented through 7th grade science class, 8th grade abstinence awareness.
2. What coordinated health ed programs are being provided?  
Frequent signage and presentations in all areas of school and campus life to educate students, teachers, staff, community and parents about COVID opening protocols and safety/ mitigation measures.
3. What community wellness programs are being offered?  
Community education also centered around School opening pandemic safety and COVID mitigation strategies and protocols.
4. What are your plans for next year?  
Coordinate with health teachers across the district to align curriculum and provide wellness awareness around social emotional learning to staff, faculty, students, parents and community.

### Jacobs Well Elementary

1. Who and how are health TEKS covered at JWE?  
All required grade level PE TEKS are taught at each grade level in PE classes
2. What coordinated health ed programs are being provided?  
My Plate is used in Cafeteria and PE classes
3. What community wellness programs are being offered?  
Unfortunately community programs have not been offered this year due to Covid.
4. What are your goals for next year?  
Coordinate with health teachers across the district to align curriculum and provide wellness awareness around social emotional learning to staff, faculty, students, parents and community.  
We hope to reinstate community programming interrupted by COVID gym and dance, running club

### Blue Hole

1. Who and how are health TEKS covered at Blue Hole Primary?  
Health curriculum is in the hands of the teachers, including PE. Health lessons are taught in class by classroom teachers, in PE with PE teachers/aides, during guidance lessons in each classroom, and with special lessons taught during Red Ribbon Week by teachers and in guidance lessons.
2. What activities your campus has done to coordinate your health curriculum with your PE and food service programs?  
Walk-a-thon, Family Fitness night, Jump Rope for Heart, Field Day
3. Health and Wellness promotions your campus participated in this year Walk-a-Thon (2 times per year), Jump Rope for Heart, Field Day, Attendance Incentives for students, healthy food choices (fruit/vegetable sides) offered in the cafeteria.
4. Outreach for health and wellness to families and community-Field Day, Family Fitness Night
5. Any plans for improvement and change on your campus  
continue to improve programs in place, increase family participation (post-COVID safety procedures)
6. Any resources you wish to request - Incentives for attendance - prizes, t-shirts

## **Proposed Roster 27 members**

Marnie Moore	SHAC Co-Chair/parent
Amy Lyles	Chair Social Emotional Learning Committee
Meredith Davenport MD	Chair Community Wellness Committee/parent
Heather Baldwin	WISD Food Services Director
Martha Dobbs RN	Community health Care provider
Marissa Fehler	Parent
Tony Maxwell DC	Parent
Mercedes Flagmier	Parent
Julie Arevelo	Parent
Lindsey Deringer	Parent

## **Campus representatives**

### **WHS**

Kenneth Gustafson	Health Teacher/ Coach
Darelle Jordan	School Nurse (SHAC Co-Chair)
Toby Hooper	Campus Parent Representative
Teri Brushaber	Campus Parent Representative

### **WDJH**

Jeremy Mauk, Kari Winebrenner, Lori Thomme	Health Teachers
Lori Pharis	School Counselor
Christi Youens	Campus Parent Representative
Katie Quartucci	Campus Parent Representative

### **JWE**

Michelle Wilkes Health Teacher	Chair Health Education Committee
Sue Anna Thomas	Principal
Jessica Stuffle	Campus Parent Representative
Nicole Wesley	Campus Parent Representative

### **BH**

Debra King	Teacher
Christi Moeller	Assistant Principal
Melody Gardner-Humphrey PA-C	Campus Parent Representative
Nikki Smith	Campus Parent Representative



**Wimberley ISD**  
*Strength. Innovation. Excellence.*

# *Wimberley Independent School District*

Division of Business Support Services

951FM 2325  
Wimberley, Texas 78676  
Ph: (512) 847-2414  
Fx: (512) 847-2142

Date: May 17, 2021

## **Monthly Financial Highlights**

- The monthly Financial Reports represent financial data through April 30, 2021.
- The cash and investment balances of all governmental and proprietary funds at month end is \$28,009,323. The General Fund makes up the largest portion of that number with \$18,751,161 or roughly 67% and the Debt Service \$7,063,184 (25%). The unaudited ending general fund balance as of April 30, 2021 is \$16,657,526 equivalent to 8.01 operating months (**see page 2**).
- Through the end of the month (8/12 or 0.67% of the budget year):
  - The General Fund has collected \$25,174,443 (95.35% of its budgeted revenue) and has spent \$17,270,993 (63.57% of its budgeted expenditures) (**See page 3**).
  - The Child Nutrition fund has collected \$506,736 (61.71% of its budgeted revenue) and has spent \$540,115 (56.33% of its budgeted expenditures) (**See page 8**).
    - The operating days in April 2021 were 19 days. During April 2020 the entire nation was in quarantine due to the COVID pandemic. The District was distributing meals through curbside and local non-profit organizations.
    - Meals served during the month of April increased by 379 (10.7%) for total breakfasts and 1,568 (59%) for total lunches from the previous month March 2021 (**See page 8/9**).
    - The number of children approved for Free Meals in April 2021 was 646 and 48 for Reduced Meals, with an Overall approved Free/Reduced of 694 (decrease of 1.0%). (**See page 8/9**).
  - The Debt Service fund collected \$6,519,711 (99.54% of its budgeted revenue) and spent \$1,827,549 (31.48%) of its budgeted expenditures). Debt service payments are made twice a year, February 15<sup>th</sup> and August 15<sup>th</sup> (**See page 9**).
  - The 2018 Capital Project fund has expended \$2,548,257 in the current fiscal year through the month of April 2021 and has earned \$47,239 in interest revenue. The current estimated fund balance is \$1,186,390. Updates on bond projects are provided regularly by the bond project manager or at the request of the Board. (**See page 10**)



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Division of Business Support Services

951FM 2325

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- Special Revenue funds consist of Federal, State, and local grants received by the District. Some of these grants such as Title I and IDEA are non-competitive grants which the District receives based on certain types of student population reported through PEIMS. Other grants such as the San Marcos Civic Foundation and the Wimberley Education Foundation are competitive grants and are awarded based on demonstrated needs. This group of funds also includes the Textbook (IMA) fund. Total revenue collected is \$1,495,214 and total expenditures spent is \$950,901 (**See page 11**).
- Total proprietary funds (Blue Hole Afterschool Program, Jacob's Well Afterschool Program and Tuition Based Pre-K Program) revenue collected is \$75,100, \$44,213, and \$295,749 respectively. Total expenditures are \$53,494, \$25,963, and \$131,920 resulting in a net profit of \$21,607, \$18,250, and \$163,828 respectively through the month of April 2021 (**See page 12**).
- Current Tax collections for the month of April 2021 totaled \$358,089 representing 1.19% of the levy collected during the month. Approximately 96.04% of the total levy has been collected through the end of April 2021 compared to 97.07% the previous year, a decrease of 1.03%. About 99.34% of the adopted tax collection budget was realized compared to 97.11% the previous year (**See page 13**).
- During the month of April 2021 there was total of 4,739 student riders in the morning routes and 9,324 in the afternoon routes with an average number of student riders of 249 in the morning and 490 in the afternoon routes. This reflects a total increase of 777 student riders (5.8%) from the previous month March 2021. The district currently has 12 mornings and 12 afternoon routes with a total daily mileage of 981.5 (**See page 18**).

Should have any questions regarding these financials please contact me.

*Moises Santiago*, RTSBA

Chief Financial Officer

Wimberley Independent School District

# **Wimberley Independent School District**

## **Financial Reports**

24

**April 30, 2021**

**Wimberley Independent School District**  
**Combined Balance Sheet**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

	<u>General</u> <u>Fund</u>	<u>Child Nutrition</u> <u>Fund</u>	<u>Debt Service</u> <u>Fund</u>	<u>2018 Capital</u> <u>Projects Funds</u>	<u>Special Revenue</u> <u>Funds</u>	<u>Enterprising</u> <u>Funds</u>	<u>Total</u>
<i>Assets:</i>							
Cash and Cash Equivalents	\$ 244,774.40	\$ 97,400.66	\$ 357,684.60	\$ 2,029.45	\$ 216,608.56	\$ 362,273.51	\$ 1,280,771.18
Current Investments	18,506,387.59		6,705,499.23	1,183,041.62	333,623.73	-	26,728,552.17
<b>Total Cash and Investments</b>	<b>\$ 18,751,161.99</b>	<b>\$ 97,400.66</b>	<b>\$ 7,063,183.83</b>	<b>\$ 1,185,071.07</b>	<b>\$ 550,232.29</b>	<b>\$ 362,273.51</b>	<b>\$ 28,009,323.35</b>
Property Taxes - Delinquent	752,165.00	-	160,848.00	-	-	-	913,013.00
Allowance for Uncollectible Taxes	(75,215.00)	-	(16,085.00)	-	-	-	(91,300.00)
Accrued Interest	-	-	250.02	1,316.03	-	-	1,566.05
Due from State Agencies	3,401.45	35,529.91	-	-	313,304.59	-	352,235.95
Due from other Governments	47,823.54	-	12,189.36	-	-	-	60,012.90
Due from Other Funds	30,240.00	-	-	-	(241,710.37)	-	(211,470.37)
Other Receivables	3,108.27	-	-	-	2,556.86	-	5,665.13
<b>Total Receivables</b>	<b>\$ 761,523.26</b>	<b>\$ 35,529.91</b>	<b>\$ 157,202.38</b>	<b>\$ 1,316.03</b>	<b>\$ 74,151.08</b>	<b>\$ -</b>	<b>\$ 1,029,722.66</b>
Inventories	11,055.96	22,085.71	-	-	-	-	33,141.67
Prepaid Items	-	-	-	-	-	-	-
<b>Other Current Assets</b>	<b>\$ 11,055.96</b>	<b>\$ 22,085.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,141.67</b>
<b>Total Current Assets</b>	<b>\$ 19,523,741.21</b>	<b>\$ 155,016.28</b>	<b>\$ 7,220,386.21</b>	<b>\$ 1,186,387.10</b>	<b>\$ 624,383.37</b>	<b>\$ 362,273.51</b>	<b>\$ 29,072,187.68</b>
Accounts Payable	\$ 18,664.88	\$ -	\$ -	\$ -	\$ (1,200.00)	\$ -	\$ 17,464.88
Other Liabilities	-	-	-	-	-	-	-
Payroll Deductions and Withholdings	167,331.22	-	-	-	-	-	167,331.22
Accrued Wages Payable	1,008,154.71	16,748.19	-	-	-	-	1,024,902.90
Due to Other Funds	41,131.00	-	-	-	-	-	41,131.00
Due to State Agencies	487,277.00	-	-	-	-	-	487,277.00
Due to other Governments	249.52	-	-	-	250,627.50	-	250,877.02
Accrued Expenses	16,218.91	-	-	-	-	-	16,218.91
Deferred Revenues	450,238.15	8,140.97	-	-	(86,648.96)	21,196.06	392,926.22
Deferred Inflows	676,950.00	-	144,763.00	-	-	-	821,713.00
<b>Total Liabilities</b>	<b>\$ 2,866,215.39</b>	<b>\$ 24,889.16</b>	<b>\$ 144,763.00</b>	<b>\$ -</b>	<b>\$ 162,778.54</b>	<b>\$ 21,196.06</b>	<b>\$ 3,219,842.15</b>
<i>Fund Balance/Equity</i>							
Reserved/Designated Fund Balance		280,954.29	1,784,245.67	3,687,407.40	-	-	5,752,607.36
Reserved for Current Year							
Expenditures/Expenses	16,657,525.82	(150,827.17)	\$ 5,291,377.54	(2,501,020.30)	461,604.83	341,077.45	20,099,738.17
Unreserved Fund Balance/Fund Equity	\$ -	-	-	-	-	-	-
<b>Total Fund Balance/Equity</b>	<b>\$ 16,657,525.82</b>	<b>\$ 130,127.12</b>	<b>\$ 7,075,623.21</b>	<b>\$ 1,186,387.10</b>	<b>\$ 461,604.83</b>	<b>\$ 341,077.45</b>	<b>\$ 25,852,345.53</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 19,523,741.21</b>	<b>\$ 155,016.28</b>	<b>\$ 7,220,386.21</b>	<b>\$ 1,186,387.10</b>	<b>\$ 624,383.37</b>	<b>\$ 362,273.51</b>	<b>\$ 29,072,187.68</b>

**Wimberley Independent School District**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

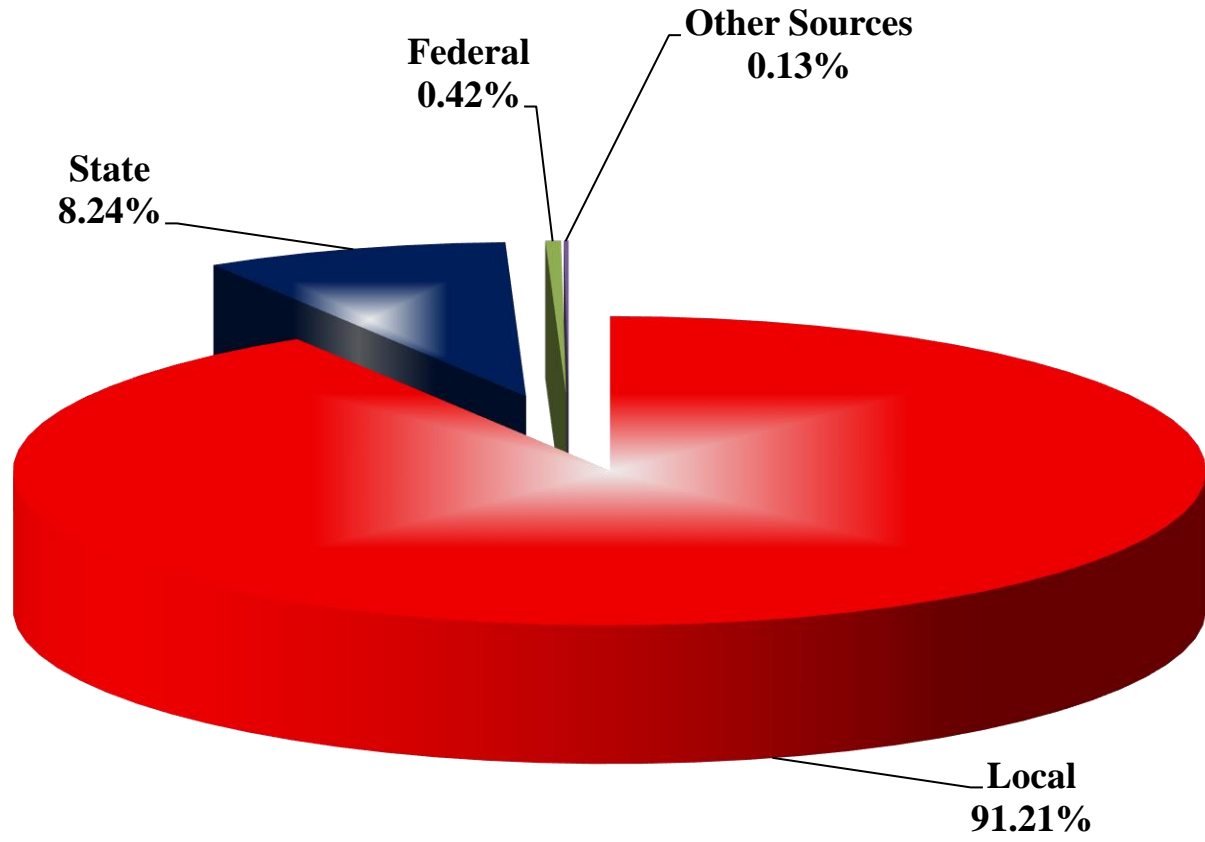
	GENERAL FUND						
	<u>Prior Year</u>				<u>Current Year</u>	<u>Unrealized/</u>	
	<u>Actual Revenues/</u>	<u>Original</u>	<u>Revised</u>	<u>Encumbrances</u>	<u>Actual Revenues/</u>	<u>Unexpended</u>	<u>Percentage</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>		<u>Expenditures</u>	<u>Budget</u>	<u>Y-T-D</u>
<b>Revenues:</b>							
Local	\$ 22,692,433.95	\$ 23,230,567	\$ 23,230,567	\$ -	\$ 22,961,254.95	(269,312.05)	98.84%
State	\$ 2,136,474.16	2,949,621	2,949,621	\$ -	\$ 2,073,409.97	(876,211.03)	70.29%
Federal	\$ 119,964.67	171,000	171,000	\$ -	\$ 106,144.54	(64,855.46)	62.07%
Other Sources	\$ -	50,000	50,000	\$ -	\$ 33,633.34	(16,366.66)	67.27%
<b>Total Revenues</b>	<b>\$ 24,948,872.78</b>	<b>\$ 26,401,188</b>	<b>\$ 26,401,188</b>	<b>\$ -</b>	<b>\$ 25,174,442.80</b>	<b>\$ (1,226,745)</b>	<b>95.35%</b>
11-Instruction	\$ 8,577,170.56	12,901,044	13,013,045	117,918.28	\$ 9,172,192.49	3,722,934.23	70.48%
12-Library	\$ 160,849.47	267,480	267,480	6,431.73	\$ 198,934.86	62,113.41	74.37%
13-Prof Dev	\$ 112,601.62	290,182	288,082	5,614.25	\$ 100,222.49	182,245.26	34.79%
21-Instruct Admin	\$ 278,918.86	499,845	502,215	7,188.40	\$ 345,763.42	149,263.18	68.85%
23-Campus Admin	\$ 836,347.69	1,170,210	1,170,210	7,095.26	\$ 829,283.97	333,830.77	70.87%
31-Counselors	\$ 550,126.18	985,678	993,687	5,777.48	\$ 655,970.46	331,939.06	66.01%
33-Health Services	\$ 200,345.37	466,552	458,082	3,740.86	\$ 307,305.29	147,035.85	67.09%
34-Transportation	\$ 497,153.82	759,341	866,921	37,348.72	\$ 612,749.76	216,822.52	70.68%
36-Co-Curricular	\$ 812,063.64	1,237,814	1,237,414	22,274.95	\$ 817,212.38	397,926.67	66.04%
41-Gen Admin	\$ 966,482.44	1,459,981	1,459,981	10,548.01	\$ 942,999.23	506,433.76	64.59%
51-Maintenance	\$ 1,942,948.55	3,656,126	3,656,126	427,960.51	\$ 2,237,244.69	990,920.80	61.19%
52-Security	\$ 152,905.17	398,569	401,539	7,590.75	\$ 115,710.41	278,237.84	28.82%
53-Data Services	\$ 241,612.29	390,593	390,453	14,188.54	\$ 264,998.36	111,266.10	67.87%
61-Community Services	\$ 22.33	400	400		\$ 67.24	332.76	16.81%
81-Facilities Acquisition/Constr.					\$ (4.00)		
91-Purchase of WADA-Chp 49		2,224,154	2,224,154		\$ 475,923.00	1,748,231.00	21.40%
99-Other Intergovernmental charge	\$ 168,685.52	240,000	240,000		\$ 175,532.63	64,467.37	73.14%
00-Other Uses					\$ 18,886.79		NA
<b>Total Expenditures and Other Uses</b>	<b>\$ 15,498,233.51</b>	<b>\$ 26,947,969</b>	<b>\$ 27,169,789</b>	<b>673,677.74</b>	<b>\$ 17,270,993.47</b>	<b>\$ 9,244,000.58</b>	<b>63.57%</b>
<b>Excess of Revenues Over (Under)</b>							
<b>Expenditures and Other Uses</b>	<b>\$ 9,450,639.27</b>	<b>\$ (546,781)</b>	<b>\$ (768,601)</b>	<b>(673,677.74)</b>	<b>\$ 7,903,449.33</b>		
<b>Unaudited Fund Balance September 1, 2020</b>		<b>\$ 8,782,163</b>	<b>\$ 8,782,163</b>	<b>-</b>	<b>\$ 8,782,163.00</b>		
<b>Fund Balance Ending - Monthly Reporting Period</b>		<b>\$ 8,235,382</b>	<b>\$ 8,013,562</b>	<b>(673,677.74)</b>	<b>\$ 16,685,612.33</b>	<b>\$ 8,672,050.33</b>	

**Wimberley Independent School District**  
**Detail of Expenditures & Other Uses(Program) - General Fund**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

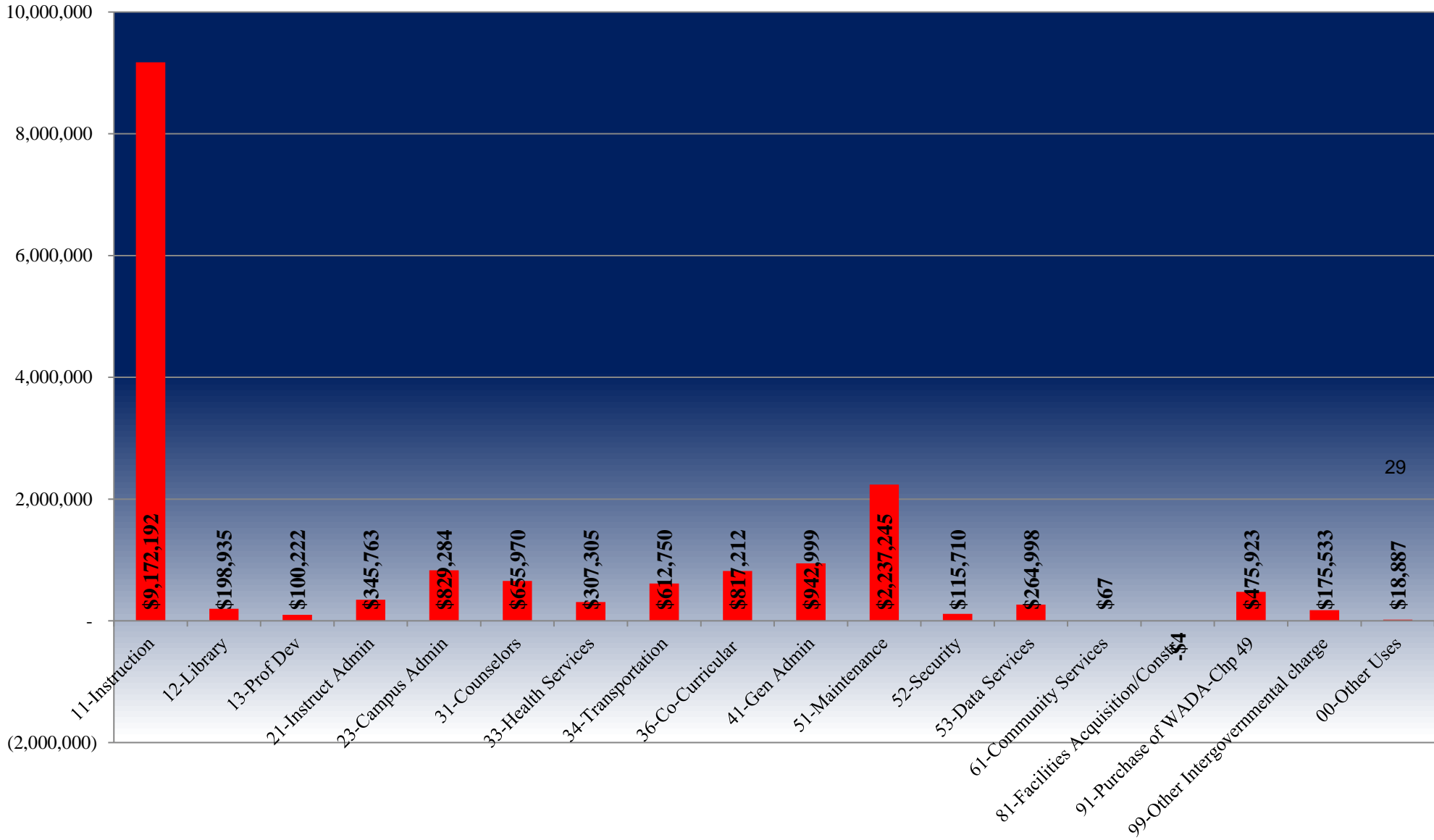
GENERAL FUND

<i>Expenditures and Other Uses by Program Code:</i>	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Encumbrances</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
11-Basic Educational Services	6,072,890.27	9,020,725	9,135,596	107,373.00	6,597,985.71	2,430,237.29	72.22%
21-Gifted and Talented	141,911.07	284,801	284,804	2,159.53	182,369.81	100,274.66	64.03%
22-Career and Technical	592,438.75	943,922	939,947	4,715.26	615,900.44	319,331.30	65.53%
23-Services to Students with Disabilities	1,424,269.70	2,186,577	2,185,777	23,964.69	1,458,185.78	703,626.53	66.71%
24-Accelerated Education	273,716.23	373,709	370,525	237.70	262,607.58	107,679.72	70.87%
25-Bilingual Education and Special Language	40,337.03	263,317	262,792	241.25	181,482.30	81,068.45	69.06%
28-Disciplinary Alternative Education (DAEP)	69,142.14	103,966	103,966		69,070.90	34,895.10	66.44%
32-Pre-Kindergarten	195,292.73	303,539	303,539	998.34	189,067.00	113,473.66	62.29%
33-Prekindergarten Special Education Services	52,479.84	74,898	74,898	80.00	49,451.15	25,366.85	66.07%
35-Prekindergarten Bilingual Services	1,123.56	67,764	67,764		45,708.08	22,055.92	67.45%
36-Early Education Allotment	2,590.50	2,750	2,750			2,750.00	0.00%
37-Dyslexia	59,777.52	155,196	154,694	150.00	80,185.65	74,358.35	51.84%
38-College, Career & Military Readiness	141,054.52	48,359	48,359		31,436.19	16,922.81	65.01%
43-Dyslexia - Special Education		24,912	26,512	1,600.00	18,719.79	6,192.21	70.61%
91-Athletics and Related Activities	704,844.91	1,026,527	1,021,141	10,477.00	720,712.23	289,951.77	70.58%
99-Undistributed	5,726,364.74	12,067,007	12,186,725	521,680.97	6,768,100.29	4,896,943.74	55.54%
<b>Total Expenditures and Other Uses</b>	<b>15,498,233.51</b>	<b>26,947,969</b>	<b>27,169,789</b>	<b>673,677.74</b>	<b>17,270,982.90</b>	<b>9,225,128.36</b>	<b>63.57%</b>

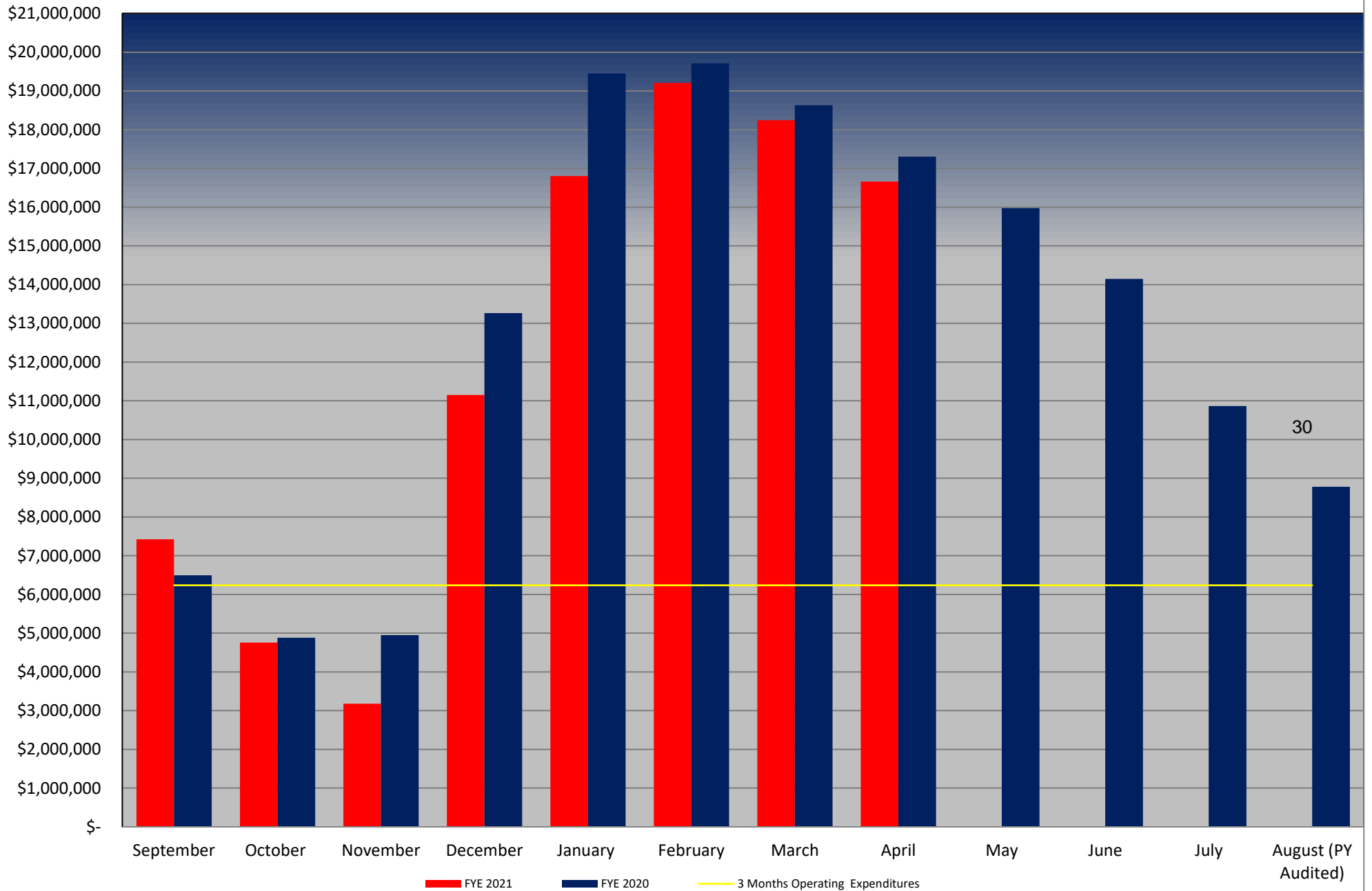
# General Fund Revenues Collected to Date



# General Fund Expenditures to Date



# Fund Balance by Month



**Wimberley Independent School District**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

	CHILD NUTRITION FUND					
	<u>Prior Year</u>			<u>Current Year</u>	<u>Unrealized/</u>	
	<u>Actual Revenues/ Expenditures</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Revenues/ Expenditures</u>	<u>Unexpended Budget</u>	<u>Percentage Y-T-D</u>
<b>Revenues and Other Resources:</b>						
Local	\$ 294,468.80	\$ 387,150	\$ 387,150	\$ 266,334.35	\$ (120,815.65)	68.79%
State	3,951.31	4,000	4,000	4,156.56	156.56	103.91%
Federal	274,790.74	430,000	430,000	217,368.75	(212,631.25)	50.55%
Other sources	-	-	-	\$ 18,876.22	18,876.22	NA
<b>Total Revenues and Other Resources</b>	<b>\$ 573,210.85</b>	<b>\$ 821,150</b>	<b>\$ 821,150</b>	<b>\$ 506,735.88</b>	<b>\$ (314,414.12)</b>	<b>61.71%</b>
<b>Expenditures and Other Uses:</b>						
35-6100 Payroll	272,965.12	450,502	450,502	\$ 281,219.22	169,282.78	62.42%
35-6200 Professional and Contracted Services	4,510.17	19,084	14,046	\$ 2,612.49	11,433.51	18.60%
35-6341 Food Supplies	277,816.40	353,991	353,630	\$ 191,953.40	161,676.60	54.28%
35-6342 Non-Food Supplies	20,469.82	33,628	39,135	\$ 28,634.96	10,500.04	73.17%
35-6344 USDA Commodities	-	50,000	50,000	\$ -	50,000.00	0.00%
35-6349 Miscellaneous Supplies	121.02	1,835	1,835	\$ -	1,835.00	0.00%
35-6300 Supplies & Materials	5,349.80	22,908	20,906	\$ 8,856.84	12,049.16	42.37%
35-6400 Food Service Other Operating Expenses	15,451.82	26,868	10,800	\$ 8,876.56	1,923.44	82.19%
35-6600 Food Service Capital Expenses	-	-	17,962	\$ 17,962.00	-	100.00%
<b>Total Expenditures</b>	<b>\$ 596,684.15</b>	<b>\$ 958,816</b>	<b>\$ 958,816</b>	<b>\$ 540,115.47</b>	<b>\$ 418,700.53</b>	<b>56.33%</b>
<b>Excess of Revenues and Other Resources Over (Under) Expenditures</b>	<b>\$ (23,473.30)</b>	<b>\$ (137,666)</b>	<b>\$ (137,666)</b>	<b>\$ (33,379.59)</b>		
<b>Unaudited Fund Balance September 1, 2020</b>		<b>151,789</b>	<b>151,789</b>	<b>151,789.00</b>		
<b>Fund Balance Ending - Monthly Reporting Period</b>		<b>\$ 14,123.00</b>	<b>\$ 14,123.00</b>	<b>\$ 118,409.41</b>	<b>\$ 104,286.41</b>	

31

	<u>Prior Year/Mo.</u>	<u>Current Year/Mo.</u>	<u>Increase/(Decrease)</u>	<u>% Change</u>	<u>Prior</u>	<u>Current</u>	<u>Increase /</u>	
					<u>Year/Day</u>	<u>Year/Day</u>	<u>(Decrease)</u>	<u>% Change</u>
<b>School Breakfast Program Meals Served: (Days)</b>					<b>0</b>	<b>19</b>		
	<b>Pandemic Meals</b>							
Free-Bkfst	3,903	2,705	(1,198)	-31%	-	142	142	#DIV/0!
Reduced-Bkfst	-	145	145	#DIV/0!	-	8	8	#DIV/0!
Paid-Bkfst	-	1,084	1,084	#DIV/0!	-	57	57	#DIV/0!
<b>Total</b>	<b>3,903</b>	<b>3,934</b>	<b>31</b>	<b>1%</b>	-	<b>207</b>	<b>207</b>	<b>#DIV/0!</b>
<b>School Lunch Program Meals Served:</b>								
Free-Lunch	3,900	6,777	2,877	74%	-	357	357	#DIV/0!
Reduced-Lunch	-	499	499	#DIV/0!	-	26	26	#DIV/0!
Paid-Lunch	-	8,411	8,411	#DIV/0!	-	443	443	#DIV/0!
<b>Total</b>	<b>3,900</b>	<b>15,687</b>	<b>11,787</b>	<b>302%</b>	-	<b>826</b>	<b>826</b>	<b>#DIV/0!</b>

	<u>Prior Year/Mo.</u>	<u>Current Year/Mo.</u>	<u>Increase/(Decrease)</u>	<u>% Change</u>
Number of Children approved for Free Meals	-	646	646	#DIV/0!
Number of Children approved for Reduced Meals	-	48	48	#DIV/0!
<b>Total</b>	-	<b>694</b>	<b>694</b>	<b>#DIV/0!</b>

**Wimberley Independent School District**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

**DEBT SERVICE FUND**

	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
<b>Revenues:</b>						
<b>Local Revenue</b>						
Taxes, Current Year Levy	5,904,851.29	\$ 6,439,982	\$ 6,439,982	6,408,662.53	\$ (31,319.47)	99.51%
Taxes, Prior Year	40,495.65	35,000	35,000	23,578.20	(11,421.80)	67.37%
Penalties, Interest and Other Tax Revenues	30,497.46	25,000	25,000	31,907.10	\$ 6,907.10	127.63%
Earnings from Investments	44,991.47	50,000	50,000	(2,104.49)	(52,104.49)	-4.21%
Miscellaneous Revenue	(1,735.86)	-	-	(7.83)	(7.83)	NA
<b>Local Revenue</b>	<b>\$ 6,019,100.01</b>	<b>\$ 6,549,982</b>	<b>\$ 6,549,982</b>	<b>\$ 6,462,035.51</b>	<b>\$ (87,946.49)</b>	<b>98.66%</b>
<b>State Revenue</b>						
Additional State Aid for Homestead Exemption	\$ 70,582.00	\$ -	\$ -	\$ 57,675.00	57,675.00	NA
<b>State Revenue</b>	<b>\$ 70,582.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 57,675.00</b>	<b>\$ 57,675</b>	<b>NA</b>
<b>Other Sources</b>						
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	-	NA
Operating Transfer In	\$ -	\$ -	\$ -	\$ -	-	NA
Bond Premium/Discount	\$ -	\$ -	\$ -	\$ -	-	NA
<b>Other Source Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Revenue</b>	<b>\$ 6,089,682.01</b>	<b>\$ 6,549,982.00</b>	<b>\$ 6,549,982.00</b>	<b>\$ 6,519,710.51</b>	<b>\$ (30,271.49)</b>	<b>99.54%</b>
<b>Expenditures:</b>						
71-6511 Bond Principal	-	2,145,000	2,145,000	-	2,145,000.00	0.00%
71-6521 Interest on Bonds	1,871,025.00	3,650,780	3,650,780	1,825,389.60	1,825,390.40	50.00%
71-6599 Other Debt Service Fees	3,850.00	10,500	10,500	2,159.37	8,340.63	20.57%
<b>Total Expenditures</b>	<b>\$ 1,874,875.00</b>	<b>\$ 5,806,280</b>	<b>\$ 5,806,280</b>	<b>\$ 1,827,548.97</b>	<b>\$ 3,978,731</b>	<b>31.48%</b>
<b>Excess of Revenues</b>						
<b>Over (Under) Expenditures</b>	<b>\$ 4,214,807.01</b>	<b>\$ 743,702</b>	<b>\$ 743,702</b>	<b>\$ 4,692,161.54</b>		
<b>Unaudited Fund Balance September 1, 2020</b>						
		<b>\$ 2,383,462.00</b>	<b>\$ 2,383,462.00</b>	<b>\$ 2,383,462.00</b>		
<b>Fund Balance Ending - Monthly Reporting Period</b>						
		<b>\$ 3,127,164.00</b>	<b>\$ 3,127,164.00</b>	<b>\$ 7,075,623.54</b>	<b>\$ 3,948,459.54</b>	

**Wimberley Independent School District**  
**Statement of Revenues, Expenses, and Changes in Equity**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

	<b>CAPITAL PROJECT FUNDS</b>	
	<b><u>2018</u></b>	<b><u>2020-2021</u></b>
	<b><u>Capital Projects</u></b>	<b><u>Capital Projects</u></b>
	<b><u>Program</u></b>	<b><u>Total Revenues/</u></b>
	<b><u>\$45,500,000</u></b>	<b><u>Expenses</u></b>
<b><i>Revenues and Other Resources:</i></b>		
Local	\$ 47,239.27	\$ 47,239.27
State	-	-
Other sources	-	-
<b>Total Revenues and Other Resources</b>	<b>\$ 47,239.27</b>	<b>\$ 47,239.27</b>
<b><i>Expenses and Other Uses:</i></b>		
6100 Payroll	-	-
6200 Professional and Contracted Services	62,073.77	62,073.77
6300 Supplies and Materials	191,730.26	191,730.26
6400 Other Operating Expenses	-	-
6600 Capital Outlay	2,294,452.54	2,294,452.54
8000-Other Uses	-	-
<b>Total Expenses</b>	<b>\$ 2,548,256.57</b>	<b>\$ 2,548,256.57</b>
<b>Excess of Revenues and Other Resources</b>		
<b>Over (Under) Expenses</b>	<b>\$ (2,501,017.30)</b>	<b>\$ (2,501,017.30)</b>
<b>Unaudited Fund Equity September 1, 2020</b>	<b>\$ 3,687,407.00</b>	<b>\$ 3,687,407.00</b>
<b>Fund Balance Ending - Monthly Reporting Period</b>	<b>\$ 1,186,389.70</b>	<b>\$ 1,186,389.70</b>

**Wimberley Independent School District**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

**SPECIAL REVENUE FUNDS**

	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Revised Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
<b>Revenues:</b>					
Local	\$ 17,828.18	\$ 361,844	\$ 852,335.68	\$ 490,491.49	235.55%
State	319,446.52	82,910	76,341.48	(6,568.52)	92.08%
Federal	274,483.99	878,247	566,536.73	(311,710.27)	64.51%
<b>Total Revenues</b>	<b>\$ 611,758.69</b>	<b>\$ 1,323,001</b>	<b>\$ 1,495,213.89</b>	<b>\$ 172,212.70</b>	<b>113.02%</b>
<b>Expenditures:</b>					
11-Instruction	139,907.61	876,474	615,696.31	260,777.44	70.25%
12-Library	-	9,112	9,052.83	58.77	99.35%
13-Prof Dev	-	51,170	28,640.97	22,529.03	55.97%
21-Instruct Admin	-	-	718.08	(718.08)	NA
23-School Leadership	-	6,483	6,310.15	172.56	97.34%
31-Counselors	34,295.49	95,419	47,167.76	48,251.42	49.43%
33-Health Services	-	-	-	-	NA
34-Transportation	-	33,397	781.25	32,615.75	2.34%
36-Co-Curricular	-	800,405	222,533.25	577,871.49	27.80%
41-Gen Admin	-	-	-	-	NA
51-Maintenance	-	-	-	-	NA
52-Security	-	-	-	-	NA
53-Data Services	-	-	-	-	NA
61-Community Service	-	3,000	-	3,000.00	0.00%
81-Facilities Acquisition/Constr	-	-	20,000.00	(20,000.00)	NA
<b>Total Expenditures</b>	<b>\$ 174,203.10</b>	<b>\$ 1,875,459</b>	<b>\$ 950,900.60</b>	<b>\$ 924,558.38</b>	<b>50.70%</b>
<b>Excess of Revenues</b>					
<b>Over (Under) Expenditures</b>	<b>\$ 437,555.59</b>	<b>\$ (552,457.79)</b>	<b>\$ 544,313.29</b>		
<b>Unaudited Fund Balance September 1, 2020</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Fund Balance Ending - Monthly Reporting Period</b>		<b>\$ (552,457.79)</b>	<b>\$ 544,313.29</b>	<b>\$ 1,096,771.08</b>	

**Wimberley Independent School District**  
**Statement of Revenues, Expenses, and Changes in Equity**  
**for the Month Ending April 30, 2021**  
**(Un-Audited)**

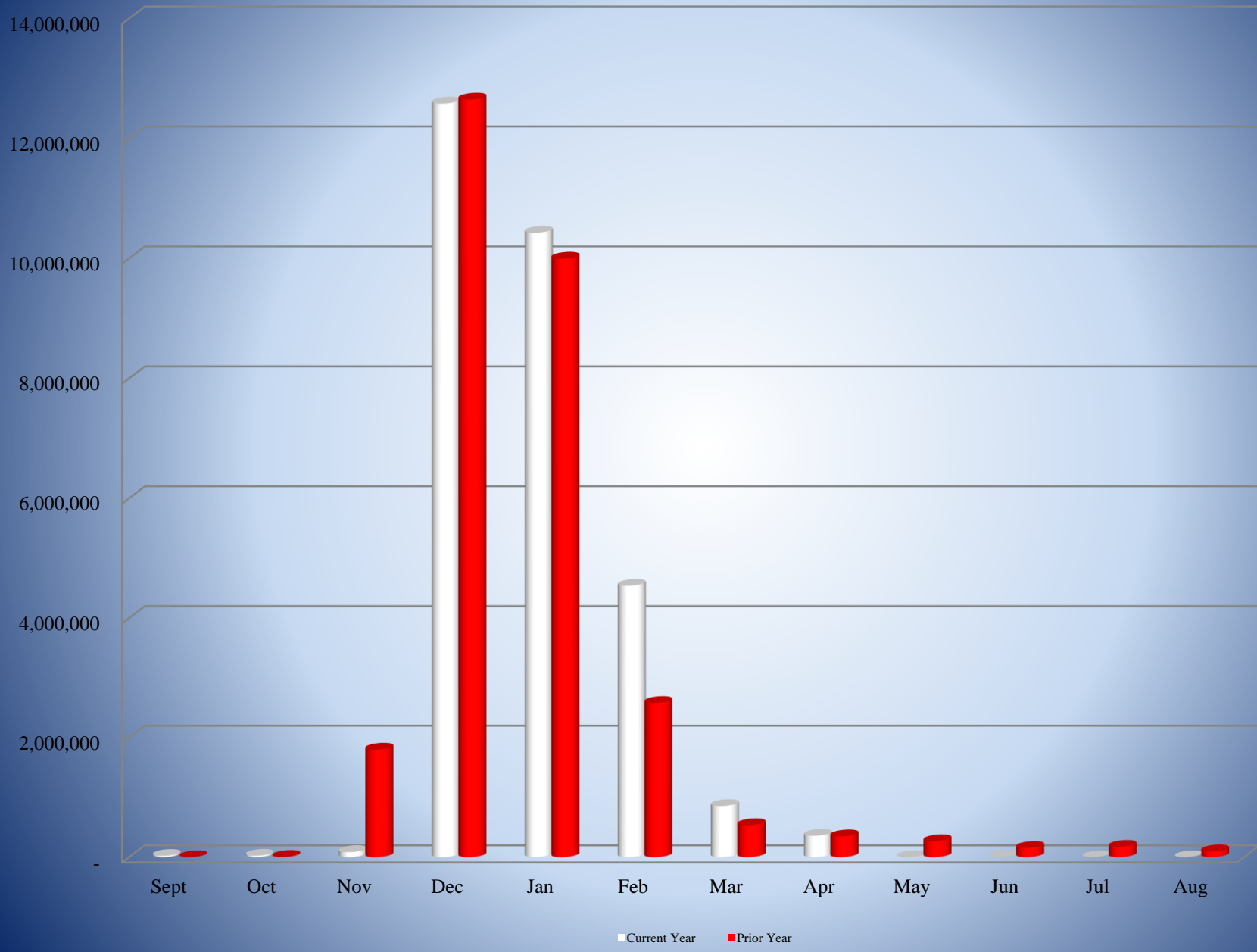
**ENTERPRISING FUNDS**

	<u>2020-2021</u> <u>Blue Hole</u> <u>After School</u> <u>Program</u>	<u>2020-2021</u> <u>Jacob's Well</u> <u>After School</u> <u>Program</u>	<u>2020-2021</u> <u>Blue Hole</u> <u>Pre-K</u> <u>Program</u>	<u>2020-2021</u> <u>Total Revenues/</u> <u>Expenses</u>
<i>Revenues and Other Resources:</i>				
Local	\$ 71,609.04	\$ 42,617.57	\$ 288,007.04	\$ 402,233.65
State	3,491.36	1,595.82	7,742.27	12,829.45
Other sources	-	-	-	-
<b>Total Revenues and Other Resources</b>	<b>\$ 75,100.40</b>	<b>\$ 44,213.39</b>	<b>\$ 295,749.31</b>	<b>\$ 415,063.10</b>
<i>Expenses and Other Uses:</i>				
6100 Payroll	52,122.04	24,619.64	131,566.78	208,308.46
6200 Professional and Contracted Services	-	144.59	-	144.59
6300 Supplies and Materials	1,371.49	496.20	353.65	2,221.34
6400 Other Operating Expenses	-	702.81	-	702.81
6600 Capital Outlay	-	-	-	-
8000-Other Uses	-	-	-	-
<b>Total Expenses</b>	<b>\$ 53,493.53</b>	<b>\$ 25,963.24</b>	<b>\$ 131,920.43</b>	<b>\$ 211,377.20</b>
<b>Excess of Revenues and Other Resources</b>				
<b>Over (Under) Expenses</b>	<b>\$ 21,606.87</b>	<b>\$ 18,250.15</b>	<b>\$ 163,828.88</b>	<b>\$ 203,685.90</b>
<b>Unaudited Fund Equity September 1, 2020</b>	<b>\$ 20,352.50</b>	<b>\$ 65,454.97</b>	<b>\$ 42,156.19</b>	<b>\$ 127,963.66</b>
<b>Fund Balance Ending - Monthly Reporting Period</b>	<b>\$ 41,959.37</b>	<b>\$ 83,705.12</b>	<b>\$ 205,985.07</b>	<b>\$ 331,649.56</b>

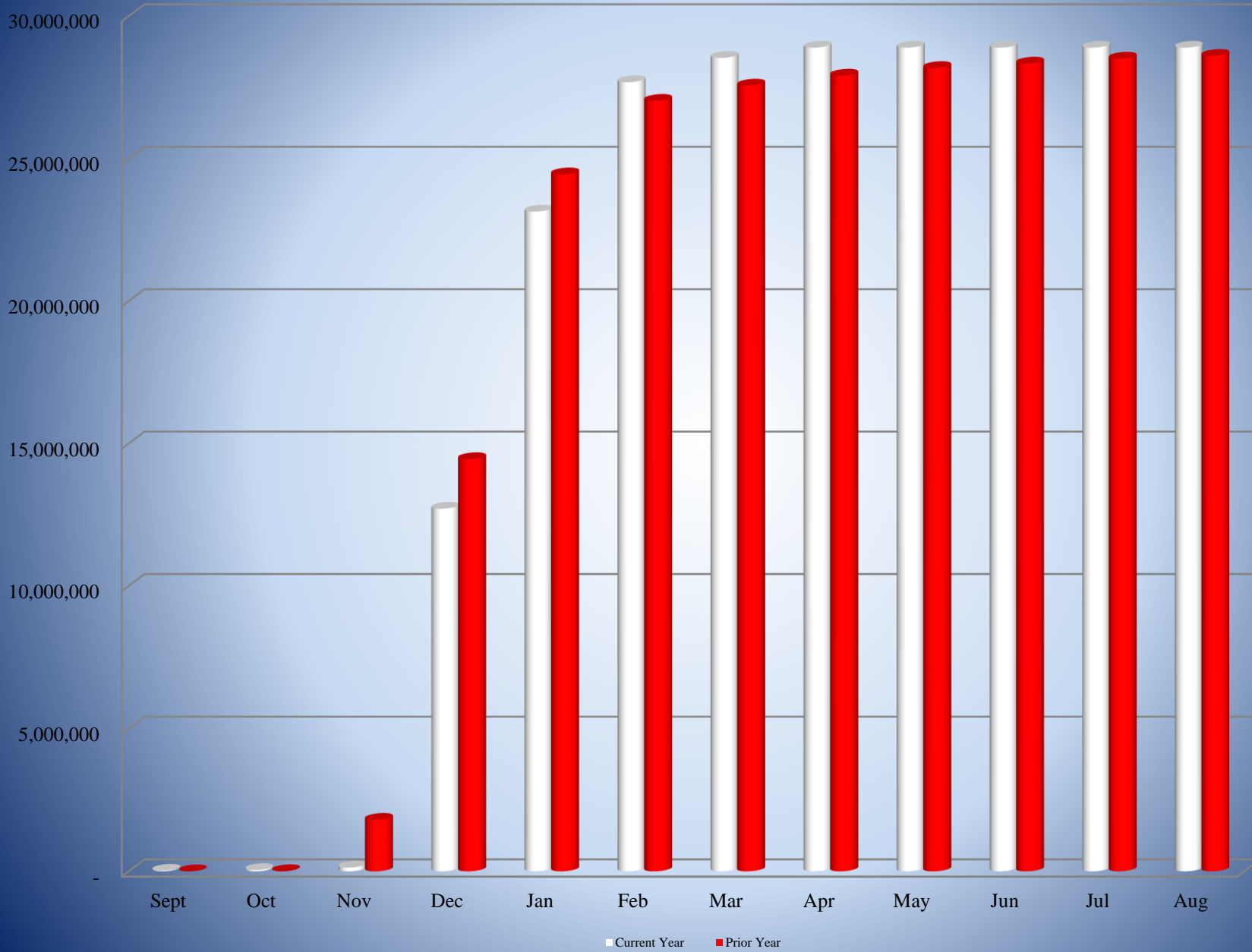
**Wimberley Independent School District**  
**Monthly Tax Collection Report**  
**20'for the Month Ending April 30, 2020**

	<u>Prior Year 2019-2020</u>				<u>Current Year 2020 - 2021</u>			
	<u>General Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>	<u>% of Levy</u>	<u>General Fund</u>	<u>Debt Service Fund</u>	<u>Total</u>	<u>% of Levy</u>
<b><u>Current Month Tax Collections:</u></b>								
5711 Taxes-Current Year Tax Levy	\$ 275,063.36	\$ 73,791.90	\$ 348,855.26	1.21%	\$ 278,665.97	\$ 79,423.21	\$ 358,089.18	1.19%
5712 Taxes-Delinquent Collections	\$ 8,996.10	\$ 1,947.19	\$ 10,943.29		\$ 25,635.57	\$ 6,212.25	\$ 31,847.82	
5719 Penalties and Interest	\$ 21,977.40	\$ 5,564.26	\$ 27,541.66		\$ 30,863.66	\$ 8,230.23	\$ 39,093.89	
<b>Total Current Month Collections</b>	<b>\$ 306,036.86</b>	<b>\$ 81,303.35</b>	<b>\$ 387,340.21</b>		<b>\$ 335,165.20</b>	<b>\$ 93,865.69</b>	<b>\$ 429,030.89</b>	
<b><u>Fiscal Year to Date Collections:</u></b>								
5711 Taxes-Current Year Tax Levy	\$ 22,010,573.12	\$ 5,904,851.29	\$ 27,915,424.41	97.07%	\$ 22,487,725.70	\$ 6,408,662.53	\$ 28,896,388.23	36.04%
5712 Taxes-Delinquent Collections	\$ 184,172.26	\$ 40,495.65	\$ 224,667.91		\$ 100,364.91	\$ 23,578.20	\$ 123,943.11	
5719 Penalties and Interest	\$ 130,509.59	\$ 30,497.46	\$ 161,007.05		\$ 125,594.40	\$ 31,907.10	\$ 157,501.50	
<b>Total Revenue Collected</b>	<b>\$ 22,325,254.97</b>	<b>\$ 5,975,844.40</b>	<b>\$ 28,301,099.37</b>		<b>22,713,685.01</b>	<b>6,464,147.83</b>	<b>29,177,832.84</b>	
<b>Total Budgeted Tax Revenue (Current, Delinquent, Penalty &amp; Interest)</b>	<b>\$ 22,990,000.00</b>	<b>\$ 6,154,000.00</b>	<b>\$ 29,144,000.00</b>		<b>\$ 22,870,365.00</b>	<b>\$ 6,499,982.00</b>	<b>\$ 29,370,347.00</b>	
<b>Percentage of Budget Collected</b>	<b>97.11%</b>	<b>97.11%</b>	<b>97.11%</b>		<b>99.31%</b>	<b>99.45%</b>	<b>99.34%</b>	

# Month to Date Tax Collections Current Levy



## Year to Date Tax Collections Current Levy



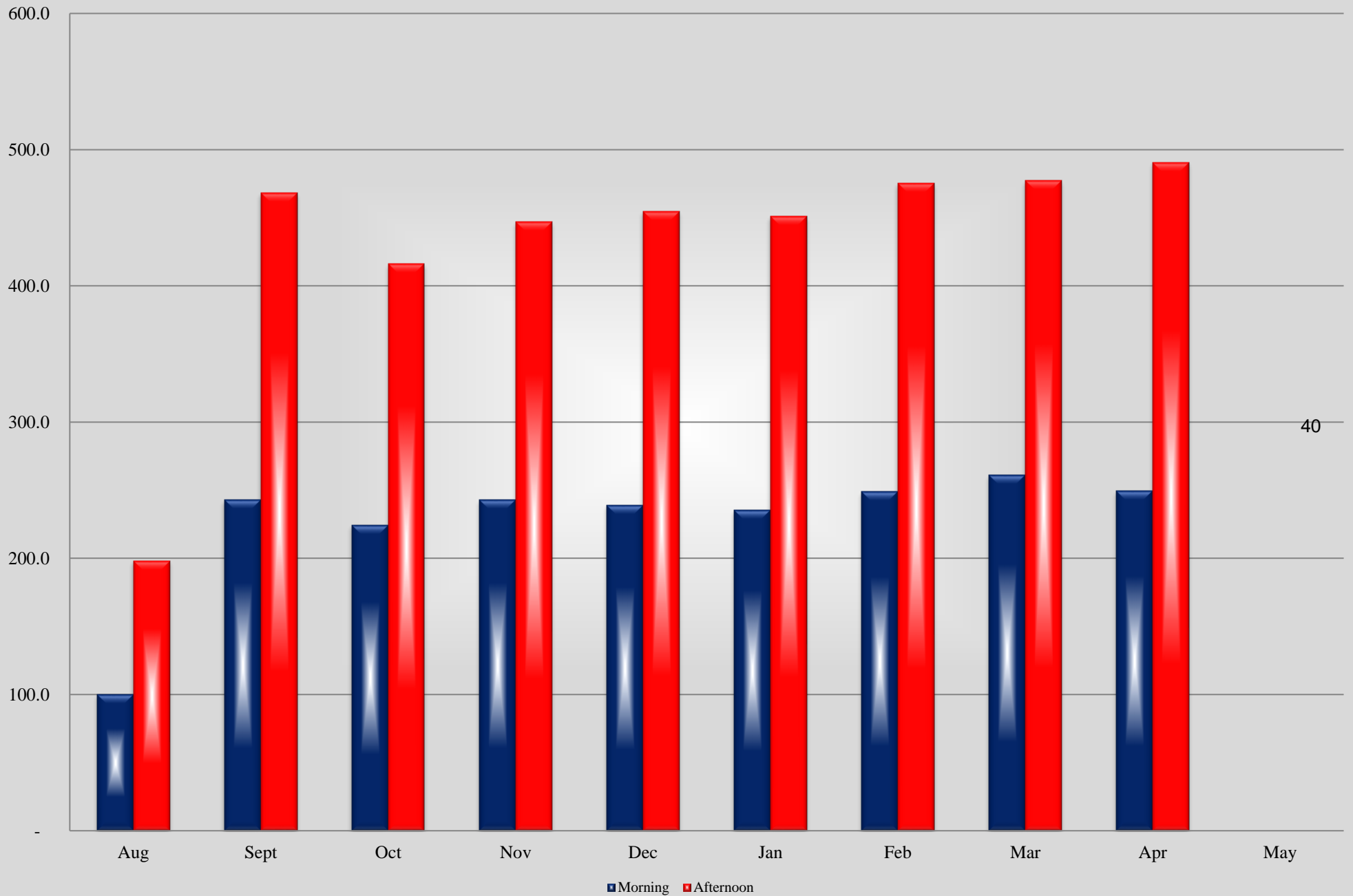
38

**Wimberley Independent School District**  
**Summary of Transportation - Student Riders**  
**for the Month Ending April 30, 2021**

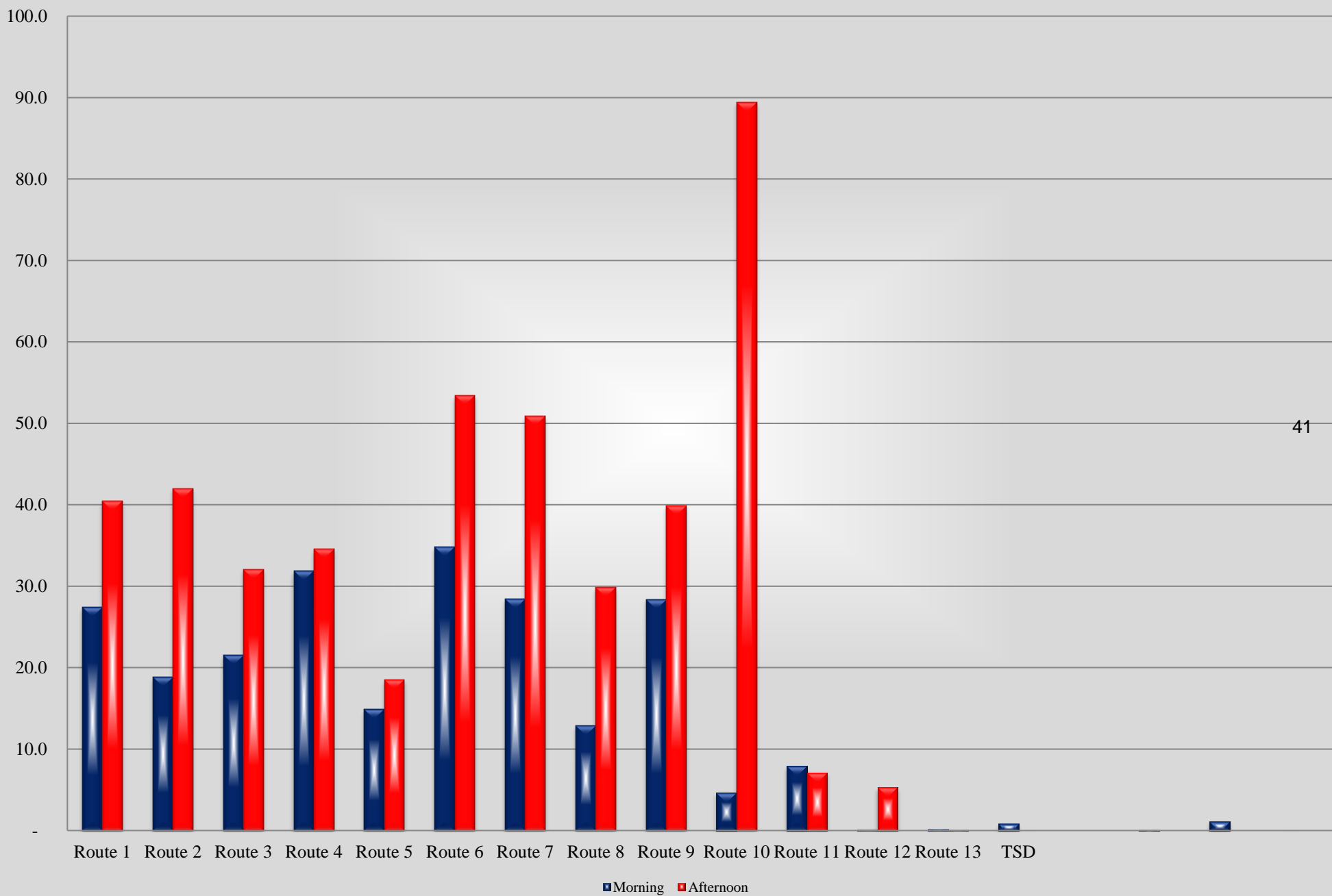
	Days:	9	21	21	15	14	16	14	18	19		147	<u>Average</u>	<u>Daily</u>	<u>Annual</u>
<u>Morning:</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Total</u>	<u>Ridership</u>	<u>Mileage</u>	<u>Mileage</u>	<u>Mileage</u>
Route 1	64.0	532.0	539.0	447.0	398.0	423.0	417.0	590.0	618.0		4,028.0	27.4	43.57	6,404.79	
Route 2	110.0	428.0	341.0	268.0	241.0	294.0	269.0	386.0	428.0		2,765.0	18.8	34.27	5,037.69	
Route 3	79.0	458.0	499.0	351.0	344.0	367.0	264.0	373.0	426.0		3,161.0	21.5	41.32	6,074.04	
Route 4	115.0	675.0	635.0	505.0	477.0	530.0	501.0	624.0	622.0		4,684.0	31.9	32.21	4,734.87	
Route 5	68.0	382.0	280.0	220.0	180.0	225.0	219.0	337.0	279.0		2,190.0	14.9	31.34	4,606.98	
Route 6	104.0	779.0	859.0	609.0	548.0	616.0	500.0	590.0	516.0		5,121.0	34.8	30.91	4,543.77	
Route 7	85.0	579.0	562.0	367.0	311.0	423.0	471.0	709.0	671.0		4,178.0	28.4	35.94	5,283.18	
Route 8	35.0	248.0	254.0	232.0	193.0	210.0	181.0	252.0	287.0		1,892.0	12.9	23.26	3,419.22	
Route 9	126.0	666.0	513.0	450.0	471.0	444.0	429.0	521.0	552.0		4,172.0	28.4	24.60	3,616.20	
Route 11	15.0	70.0	80.0	59.0	47.0	69.0	97.0	123.0	126.0		686.0	4.7	16.83	2,474.01	
Route 12	32.0	175.0	144.0	115.0	109.0	139.0	115.0	159.0	175.0		1,163.0	7.9	30.38	4,465.86	
Route 13	10.0	10.0	-	-	-	-	-	-	-		20.0	0.1	55.80	8,202.60	
Route 14	10.0	14.0	-	-	-	-	-	-	-		24.0	0.2	33.55	4,931.85	
Route 15	46.0	75.0	-	-	-	-	-	-	-		121.0	0.8	38.24	5,621.28	
Route 16	-	-	-	-	-	-	-	-	-		-	-	0.00	0.00	
Route 17	2.0	10.0	4.0	-	-	-	-	-	-		16.0	0.1	19.26	392,831.22	
Route 18	-	-	-	20.0	28.0	28.0	22.0	33.0	35.0		166.0	1.1	20.26	2,978.22	
TSD	-	-	-	-	-	-	-	-	4.0		4.0	0.0	0.00	0.00	
<b>Total</b>	<b>901.0</b>	<b>5,101.0</b>	<b>4,710.0</b>	<b>3,643.0</b>	<b>3,347.0</b>	<b>3,768.0</b>	<b>3,485.0</b>	<b>4,697.0</b>	<b>4,739.0</b>	<b>-</b>	<b>34,391.0</b>	<b>234.0</b>	<b>511.74</b>	<b>75,225.78</b>	
<b>Average number of students</b>	<b>100.1</b>	<b>242.9</b>	<b>224.3</b>	<b>242.9</b>	<b>239.1</b>	<b>235.5</b>	<b>248.9</b>	<b>260.9</b>	<b>249.4</b>	<b>-</b>	<b>234.0</b>				

												<u>Average</u>	<u>Daily</u>	<u>Annual</u>	
<u>Afternoon:</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>Total</u>	<u>Ridership</u>	<u>Mileage</u>	<u>Mileage</u>	
Route 1	121.0	774.0	753.0	669.0	654.0	654.0	631.0	847.0	844.0		5,947.0	40.5	45.23	6,648.81	
Route 2	239.0	1,001.0	869.0	627.0	554.0	658.0	622.0	758.0	850.0		6,178.0	42.0	35.50	5,218.50	
Route 3	125.0	696.0	663.0	475.0	498.0	556.0	485.0	590.0	621.0		4,709.0	32.0	47.21	6,939.87	
Route 4	68.0	633.0	640.0	546.0	549.0	596.0	558.0	763.0	729.0		5,082.0	34.6	36.04	5,297.88	
Route 5	69.0	432.0	344.0	268.0	213.0	260.0	278.0	377.0	479.0		2,720.0	18.5	37.31	5,484.57	
Route 6	186.0	1,173.0	1,077.0	819.0	779.0	875.0	724.0	1,049.0	1,172.0		7,854.0	53.4	30.77	4,523.19	
Route 7	179.0	1,235.0	1,041.0	740.0	700.0	866.0	725.0	974.0	1,022.0		7,482.0	50.9	36.75	5,402.25	
Route 8	118.0	691.0	620.0	424.0	406.0	470.0	503.0	500.0	654.0		4,386.0	29.8	29.26	4,301.22	
Route 9	172.0	867.0	703.0	585.0	597.0	613.0	635.0	828.0	866.0		5,866.0	39.9	30.75	4,520.25	
Route 10	473.0	2,104.0	1,795.0	1,359.0	1,237.0	1,465.0	1,287.0	1,637.0	1,789.0		13,146.0	89.4	22.27	3,273.69	
Route 11	9.0	104.0	145.0	126.0	103.0	114.0	123.0	147.0	173.0		1,044.0	7.1	26.21	3,852.87	
Route 12	18.0	116.0	91.0	69.0	76.0	88.0	82.0	119.0	121.0		780.0	5.3	36.79	5,408.13	
Route 13	6.0	6.0	-	-	-	-	-	-	-		12.0	0.1	55.67	8,183.49	
TSD	-	-	-	-	-	-	-	-	4.0		4.0	0.0	0.00	0.00	
<b>Total</b>	<b>1,783.0</b>	<b>9,832.0</b>	<b>8,741.0</b>	<b>6,707.0</b>	<b>6,366.0</b>	<b>7,215.0</b>	<b>6,653.0</b>	<b>8,589.0</b>	<b>9,324.0</b>	<b>-</b>	<b>65,210.0</b>	<b>443.6</b>	<b>469.76</b>	<b>69,054.72</b>	
<b>Average number of students</b>	<b>198.1</b>	<b>468.2</b>	<b>416.2</b>	<b>447.1</b>	<b>454.7</b>	<b>450.9</b>	<b>475.2</b>	<b>477.2</b>	<b>490.7</b>	<b>-</b>	<b>443.6</b>				
<b>Average daily mileage</b>														<b>981.50</b>	

# Total Average Number of Students



# Average Ridership by Routes

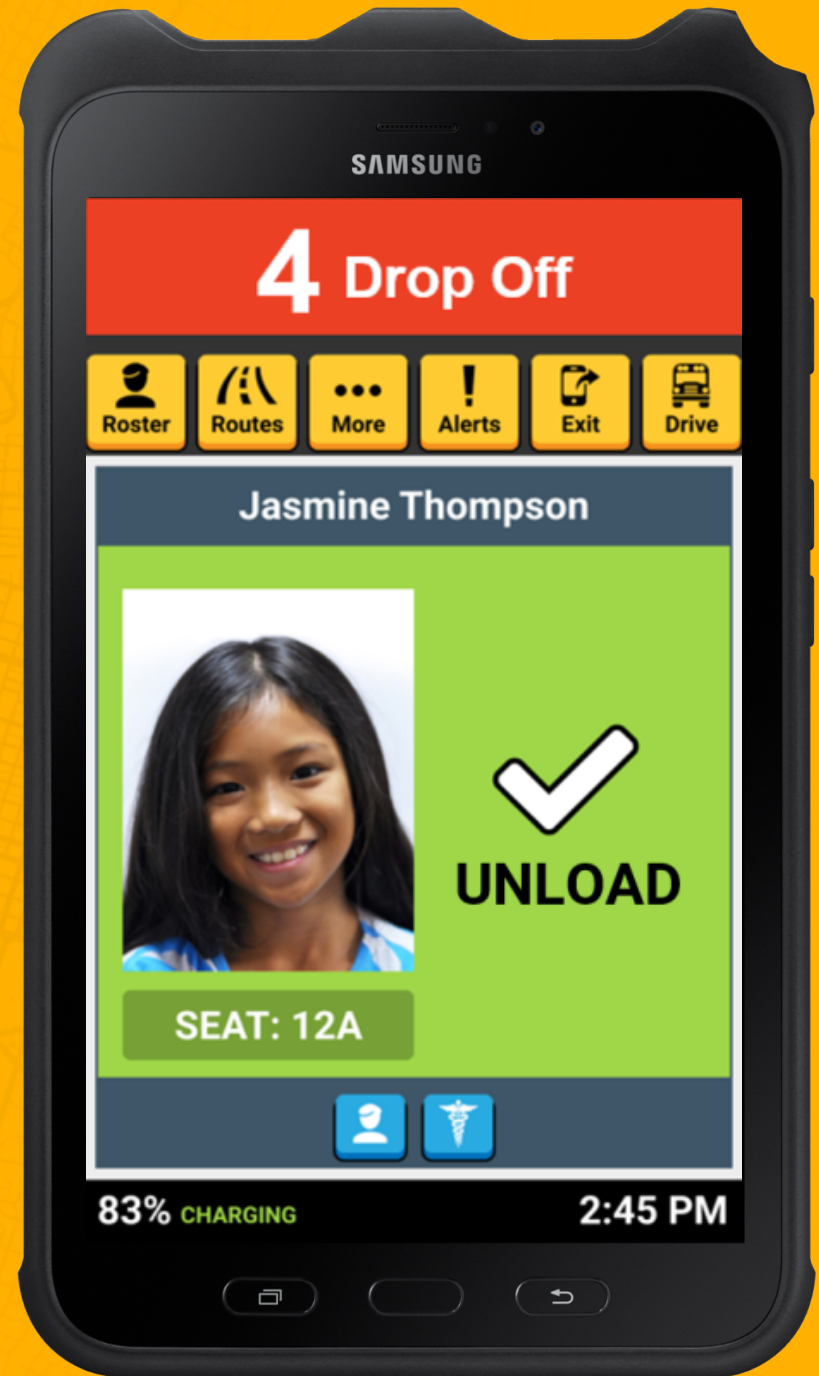


# Why is **SMART** tag™ the SMART choice?

- SMART tag™ was the 1<sup>st</sup> onboard tablet solution on school buses in the country in 2013 and has the longest history of successful fleetwide deployments.
- SMART tag™ is the only onboard tablet solution conceived by a <sup>42</sup> school bus driver.
- SMART tag™ has K-12 patented features designed to improve safety, security and efficiency that no other solution can provide.

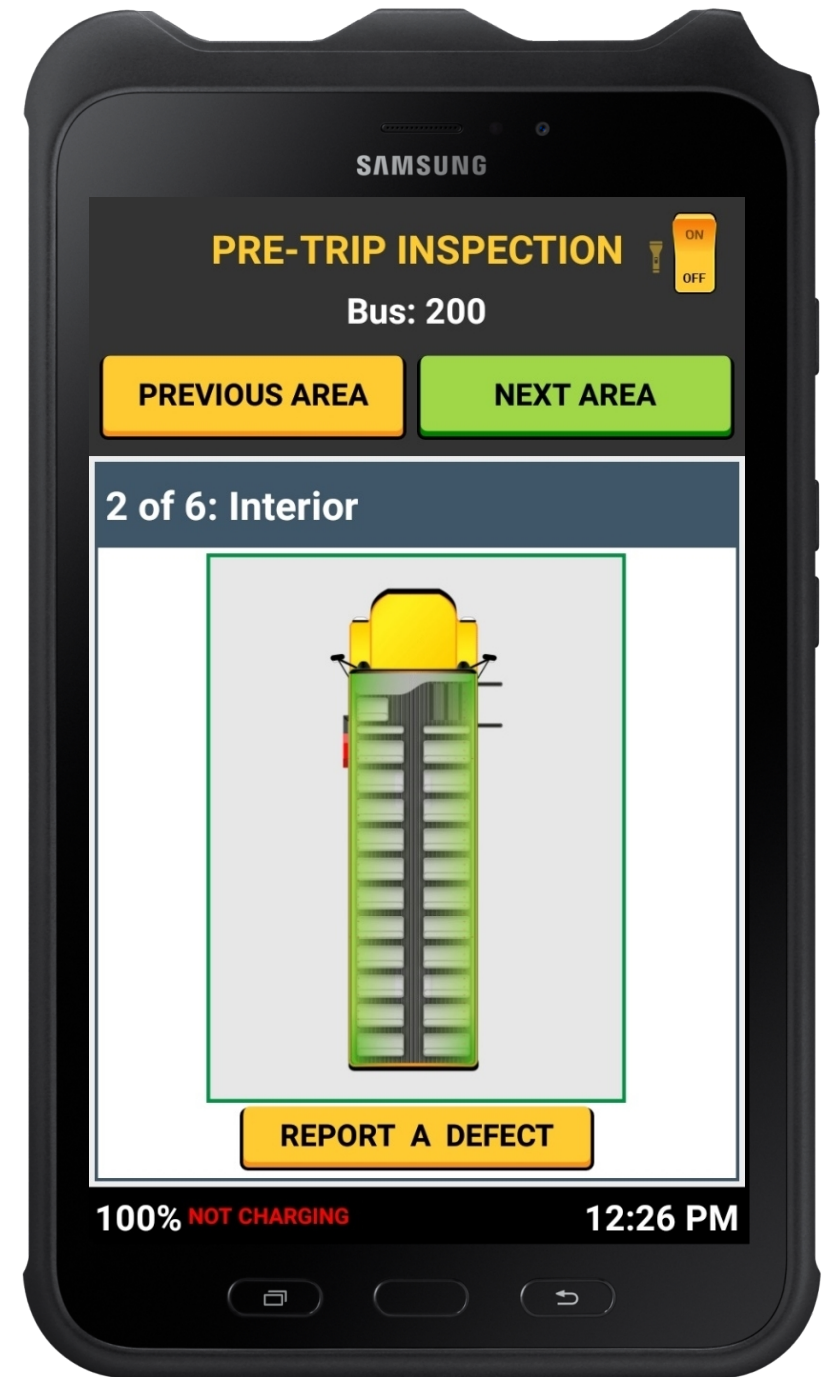
# Driver App

Keeping students safe and secure while helping drivers perform their duties more efficiently.



# Pre-Trip Inspection

SMART tag™ helps to keep your buses operational and safe with our user-friendly pre-trip inspection.



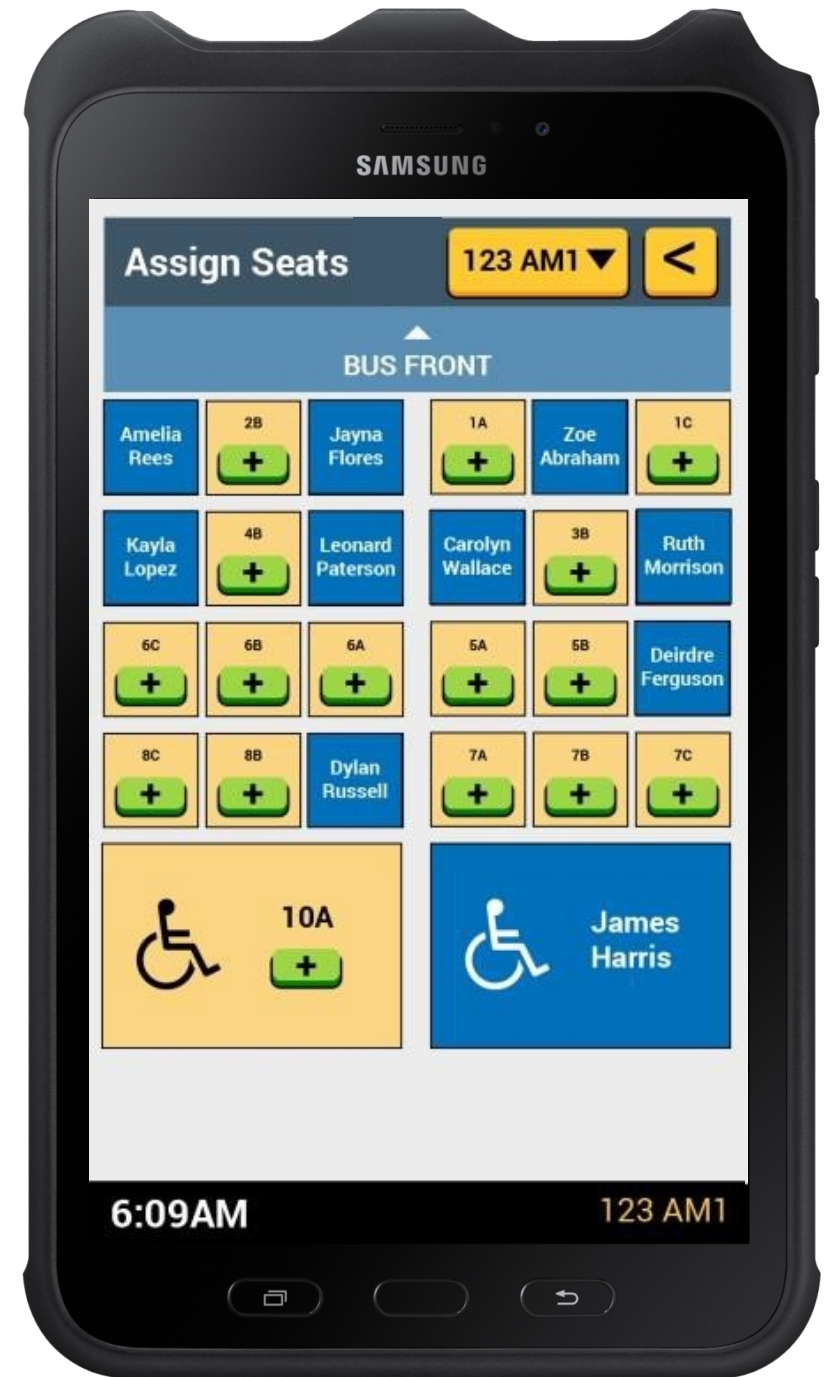
# Seating Charts

A Great Tool For Contact Tracing



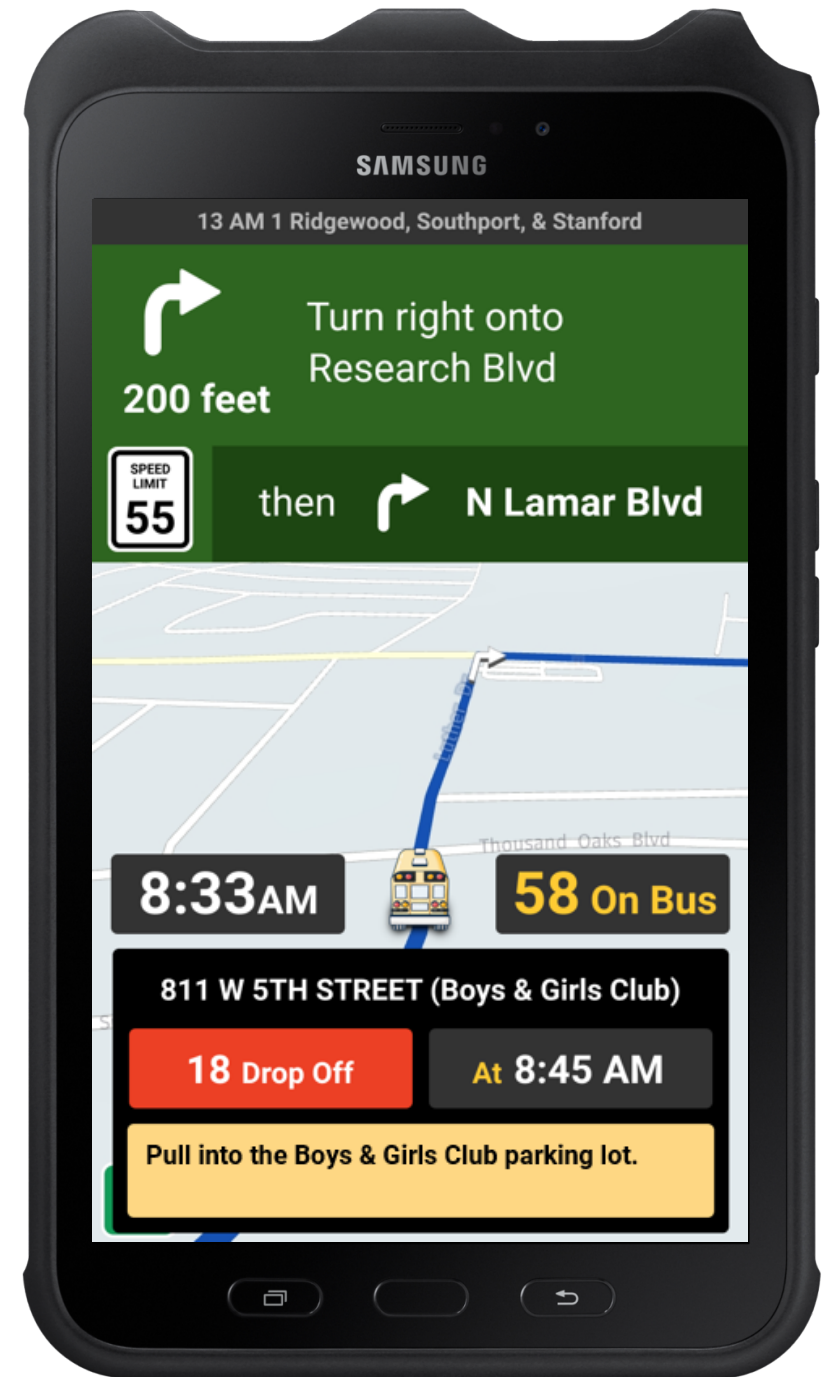
# Seating Charts

Electronic seating charts are fast, efficient and are an extremely helpful tool for contact tracing if a student tests positive for COVID-19.



# Turn-By-Turn Navigation

Our turn-by-turn navigation helps sub drivers and newly hired drivers get to their stops on time.



# 6 -year-old student lost, alone after getting off at wrong stop

## Wrong Stop

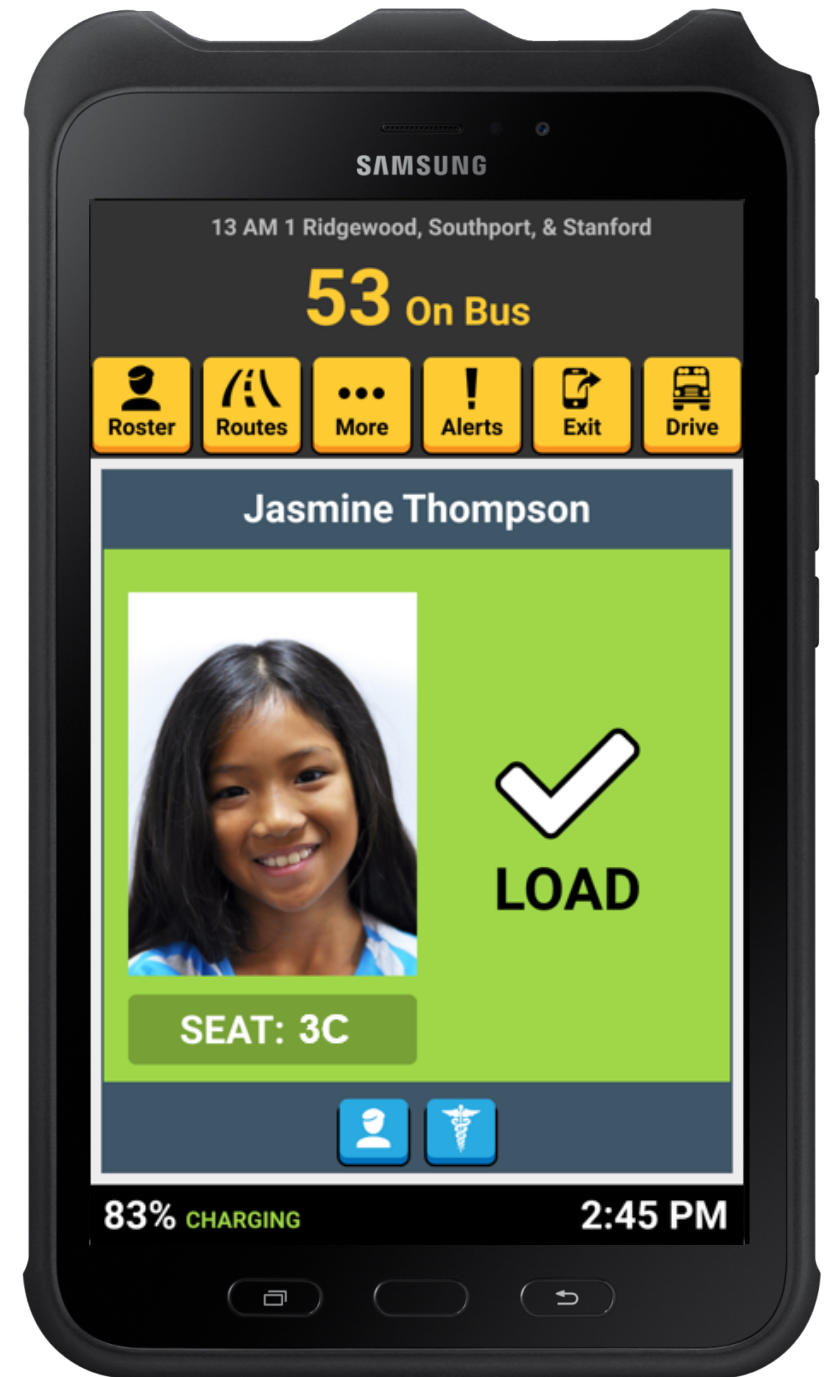
Keeping students from getting off at a wrong stop



**6-YEAR-OLD LEFT ALONE AFTER SHE GOT OFF AT WRONG BUS STOP**

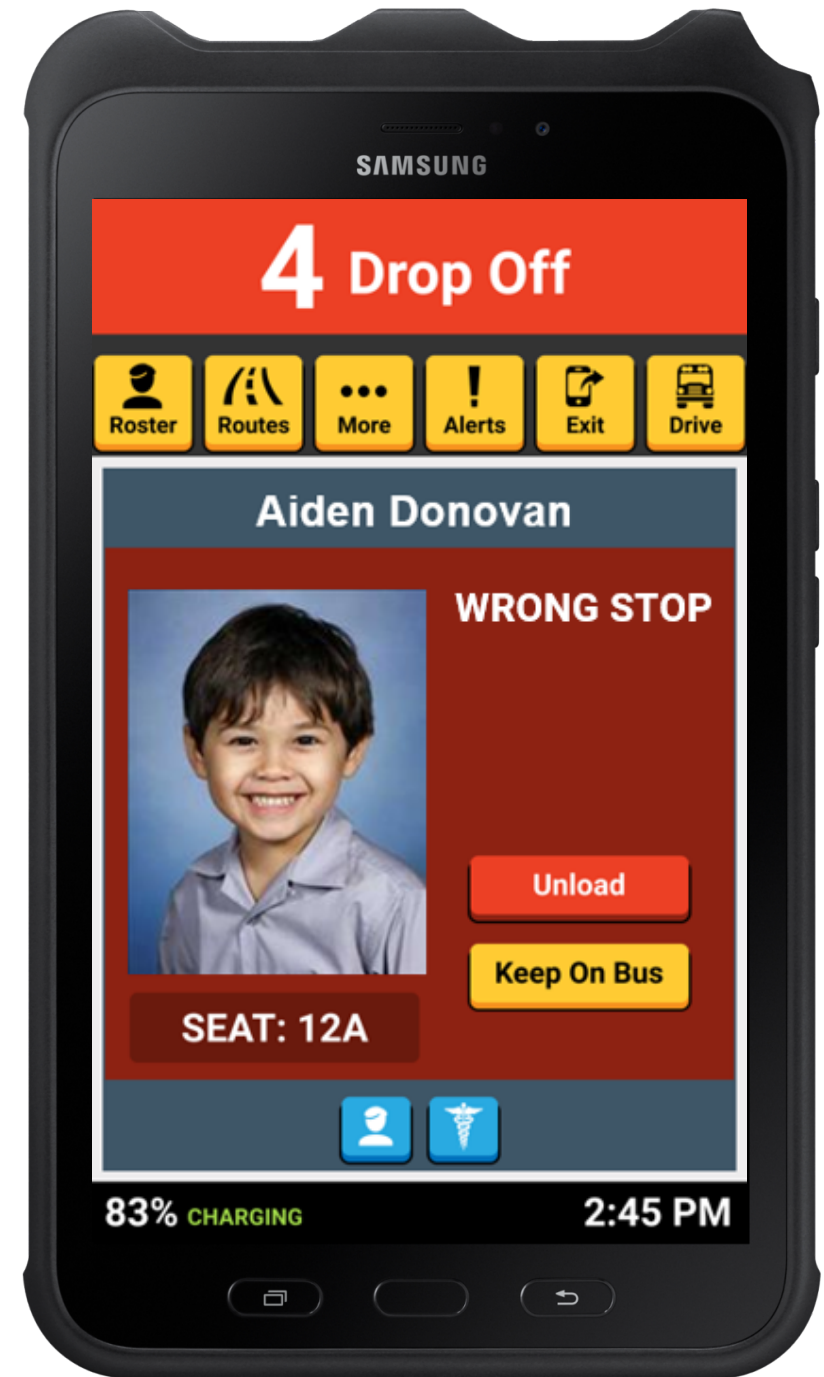
# Authorized Loading/Unloading

SMART tag™ informs drivers when students are authorized to load onto their bus and when students are authorized to get off at their assigned stop with visual and audio cues.



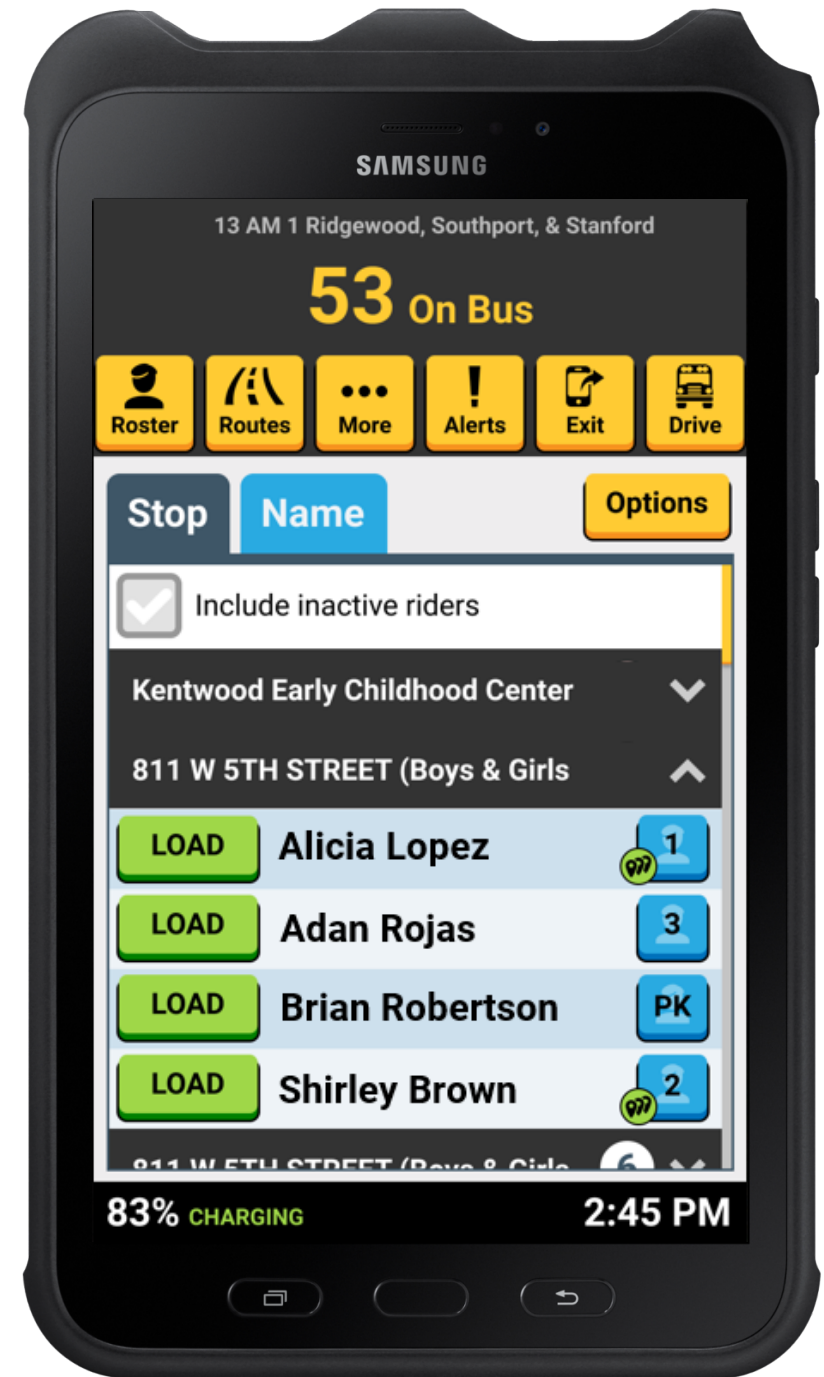
# Unauthorized Loading/Unloading

When students attempt to get on the wrong bus or get off at the wrong stop, SMART tag™ alerts the driver to prevent that from happening.



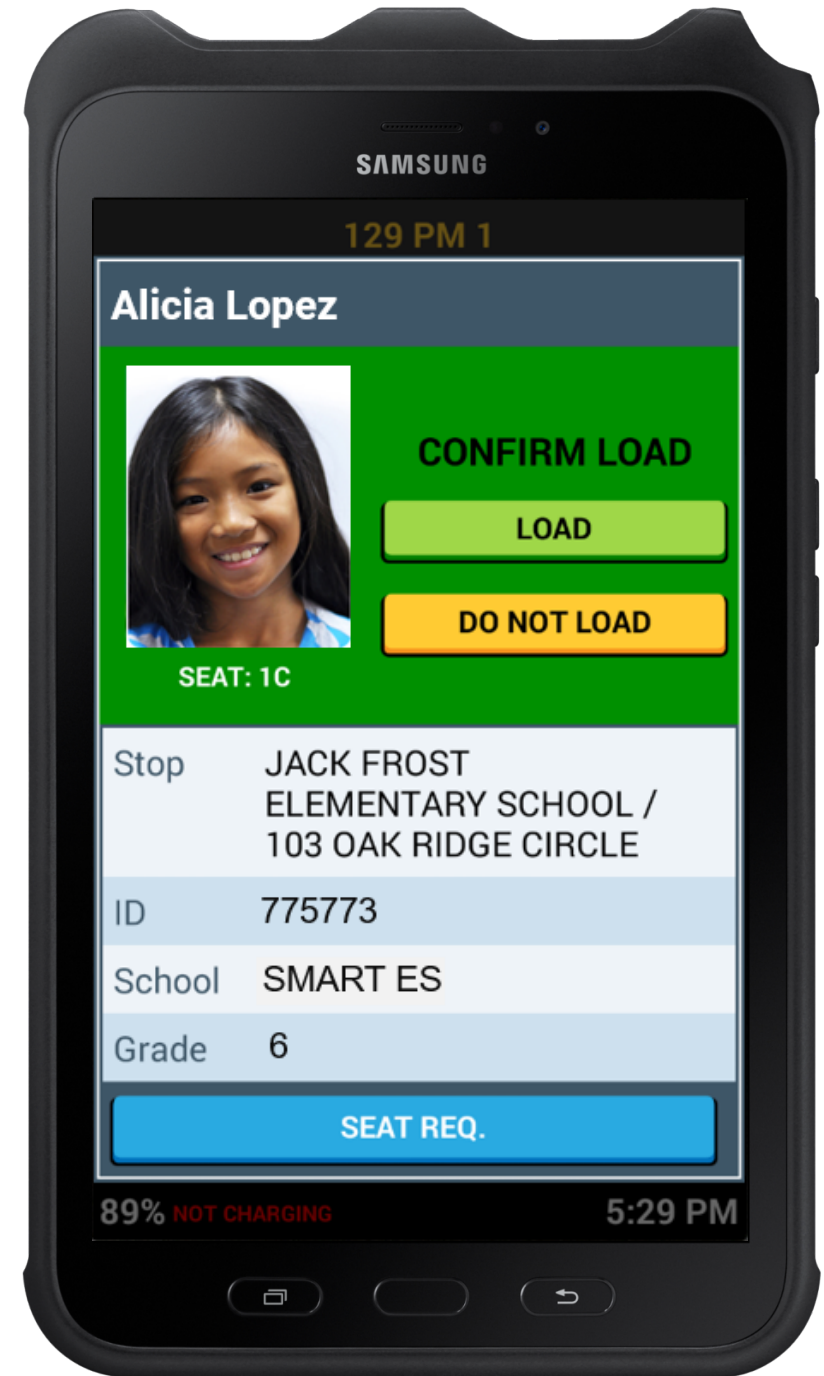
# Manual Loading/Unloading

If a student forgets or loses their SMART tag™ ID, the driver simply taps the load or unload button next to the student's name...



# Manual Loading/Unloading

...to open a window to confirm the correct student is boarding onto the bus.



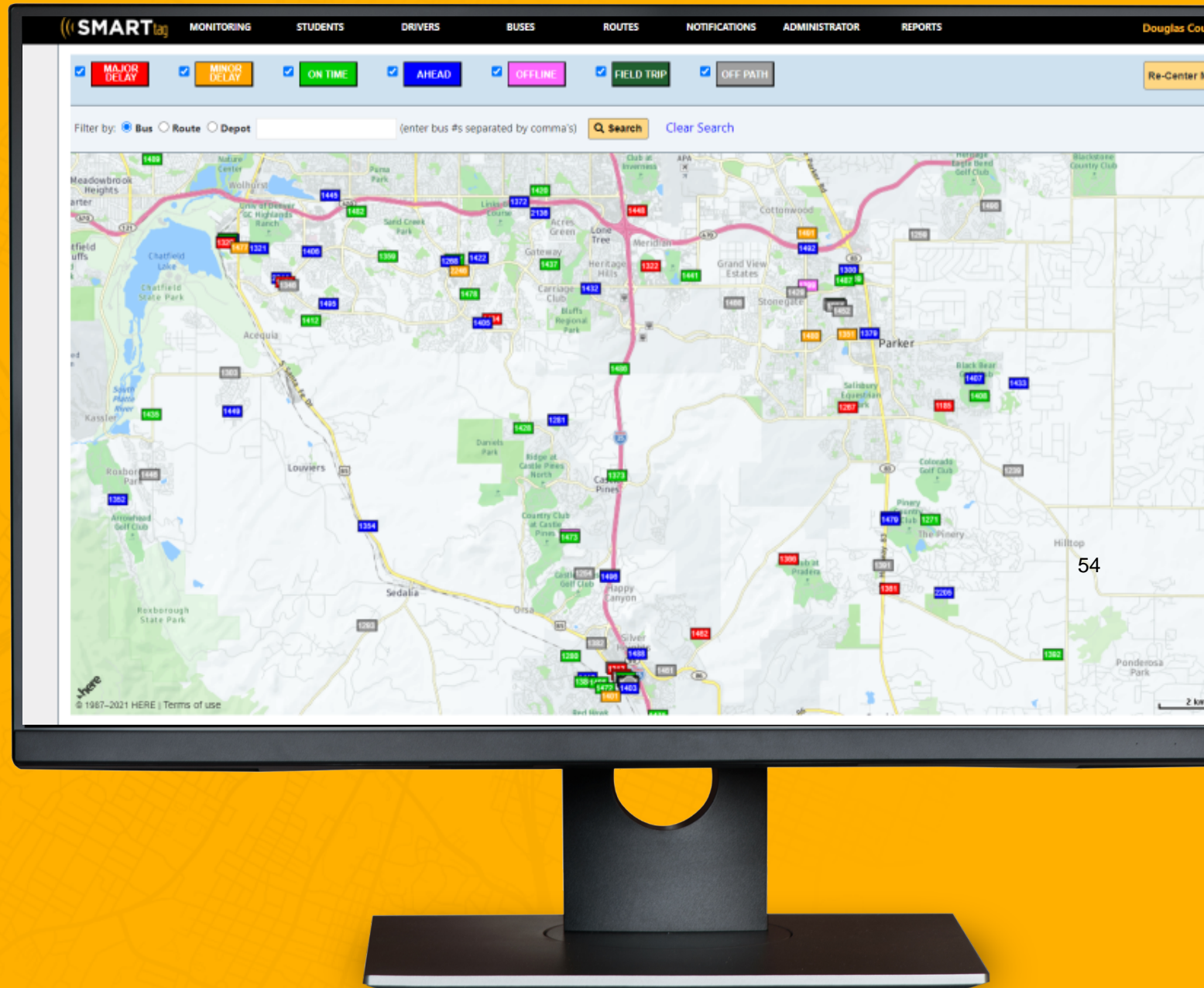
# Guardian Required

SMART tag's™ patented Guardian Required feature helps ensure students are released only to authorized guardians and records the date, time, location and which guardian received the student.



# Admin Portal

An overview of features and functionality especially for the Transportation Department.



# The Dashboard

SMART tag's™ dashboard provides a live snapshot of your operations to keep you informed.



# Mission Control

Our Mission Control provides different ways to view your fleet status.

Click on any bus to get a current onboard status of students by name.



# Route Activity

Viewing the activity of a route lets you know which stops have been serviced.

Clicking on a stop name expands the stop to show you which students got on or off the bus at that stop.



# GPS Points

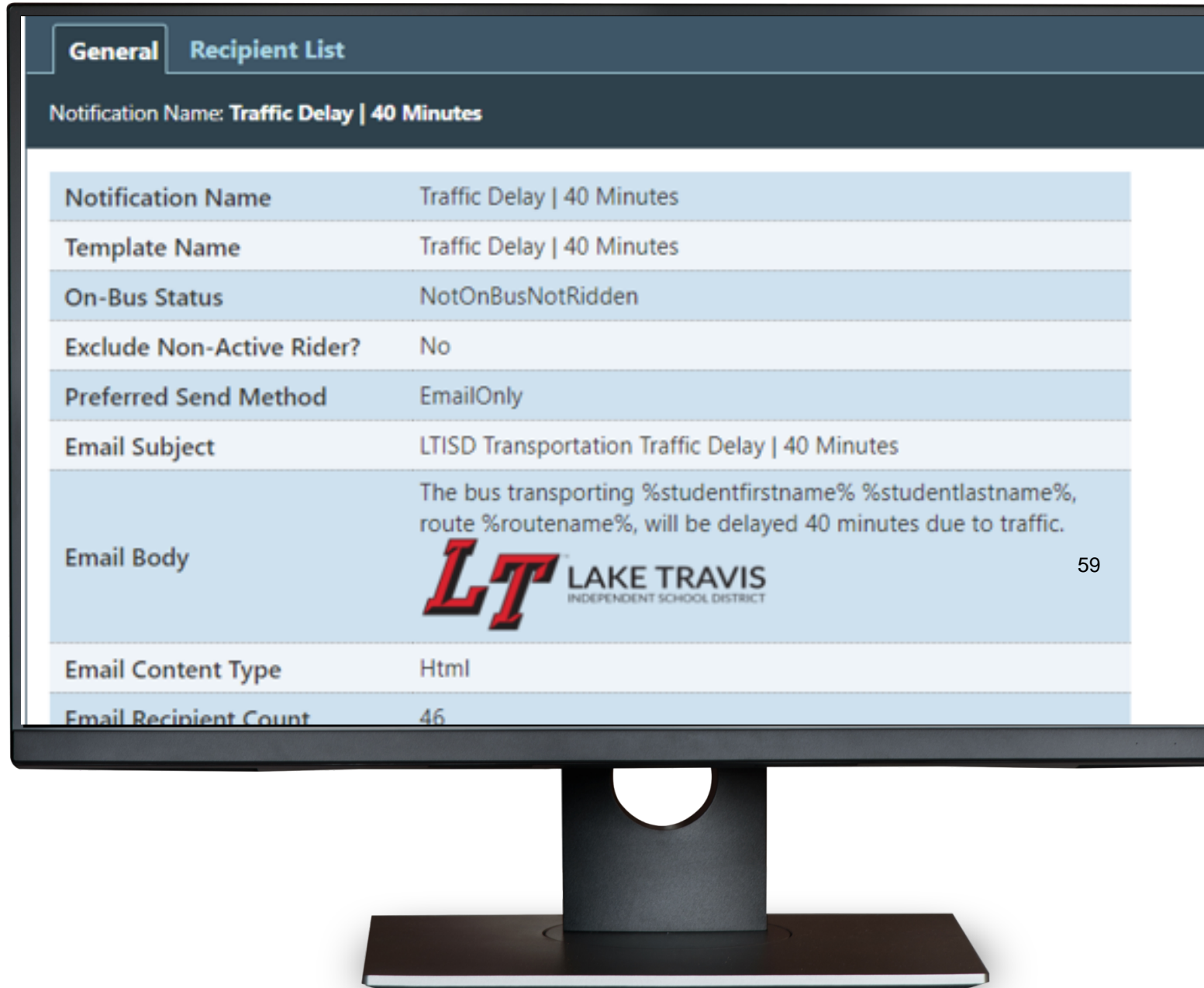
GPS points are recorded for every route driven. Click on any GPS point to view a popup window showing the bus number, time and speed of the bus.



# Parent Notifications

Send notifications to parents if the bus is late due to weather, traffic, etc.

You can filter the notification recipients.



# Automated Reports

Our automated reports help ensure the highest reimbursement for Special Education monthly reports and other state reporting.

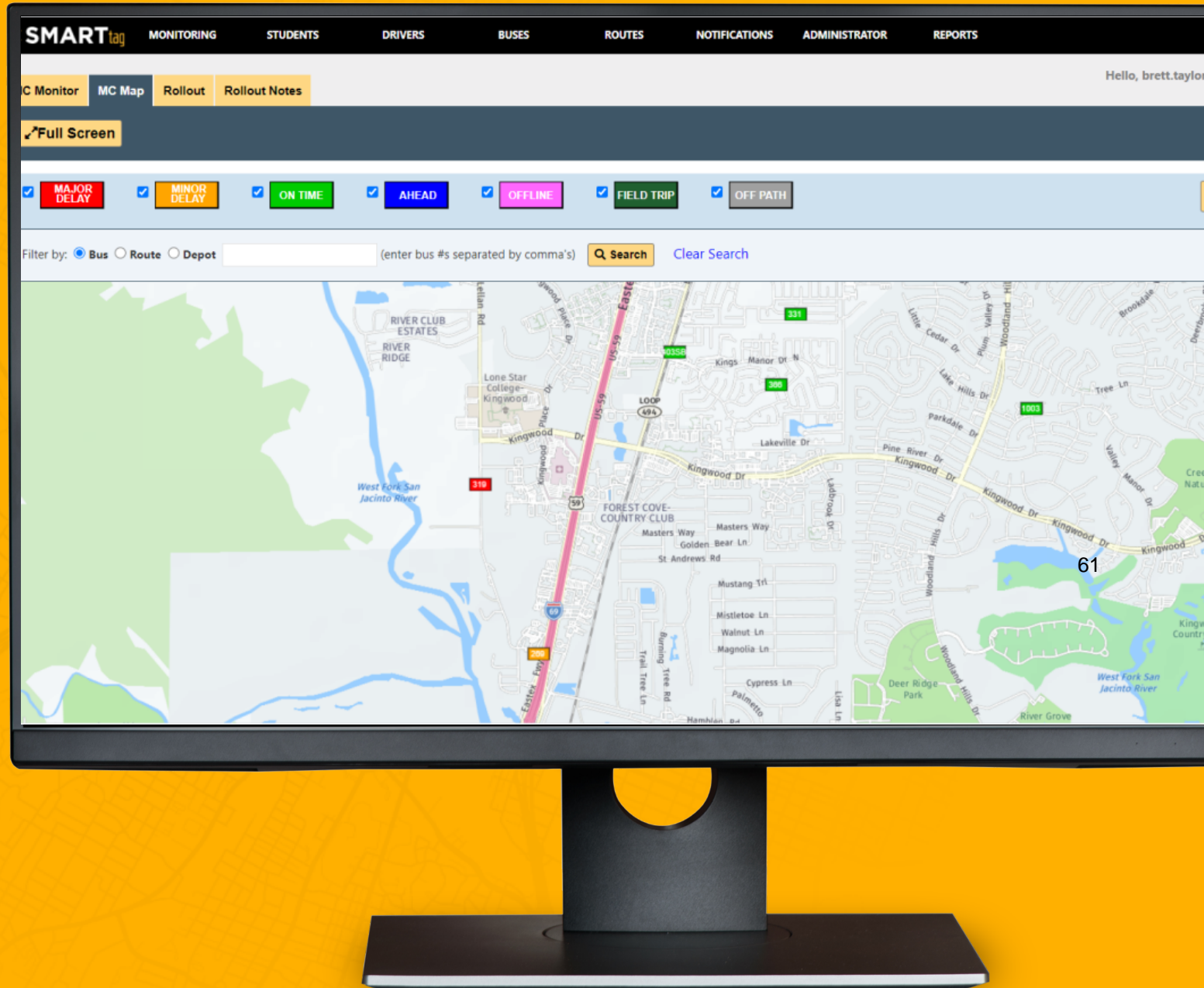
The screenshot shows the SMARTtag interface for the SHARS Report. At the top, there is a navigation bar with tabs for STUDENTS, DRIVERS, BUSES/ROUTES, REPORTS, and ADMINISTRATOR. Below the navigation bar, the user is logged in as 'newcaneyadmin'. The main content area is titled 'SHARS - Special Ed' and includes a 'Report Month' dropdown set to 'Feb' and a 'Report Year' dropdown set to '2015'. There are 'Submit' and 'Cancel' buttons. Below this, there is a 'Print' button and a section for 'Student's First Name' and 'Student's Last Name'. A 'Morning' section shows 'Start Time: 06:03 AM' and 'End Time: 07:18 AM'. There are checkboxes for 'Seatbelt' and 'Safety Vest'. A table shows the number of students for 'Monday': 2 (To School: Yes, To Home: No), 9 (To School: No, To Home: No), 16 (To School: No, To Home: No), and 23 (To School: No, To Home: No).

The screenshot shows the SMARTtag interface for the State Headcount Report. At the top, there is a navigation bar with tabs for STUDENTS, DRIVERS, BUSES/ROUTES, REPORTS, and ADMINISTRATOR. Below the navigation bar, the user is logged in as 'newcaneyadmin'. The main content area is titled 'State Headcount' and includes an 'AM/PM' dropdown set to 'AM', a 'Route' dropdown set to '320 AM 1', and a 'Report Date' dropdown set to '02/02/2015'. There is a 'Submit' button. Below this, there is a 'Print' button and a section for 'Student's First Name' and 'Student's Last Name'. A 'Morning' section shows 'Start Time: 06:03 AM' and 'End Time: 07:18 AM'. There are checkboxes for 'Seatbelt' and 'Safety Vest'. A table shows the number of students for 'Monday': 2 (To School: Yes, To Home: No), 9 (To School: No, To Home: No), 16 (To School: No, To Home: No), and 23 (To School: No, To Home: No).

The screenshot shows the SMARTtag interface for the Mileage Report. At the top, there is a navigation bar with tabs for STUDENTS, DRIVERS, BUSES/ROUTES, REPORTS, and ADMINISTRATOR. Below the navigation bar, the user is logged in as 'newcaneyadmin'. The main content area is titled 'Mileage' and includes a 'Bus' dropdown set to '321', a 'Date From' dropdown set to '01/01/2015', and a 'Date To' dropdown set to '01/31/2015'. There is a 'Submit' button. Below this, there is a 'Print' button and a section for 'Student's First Name' and 'Student's Last Name'. A 'Morning' section shows 'Start Time: 06:03 AM' and 'End Time: 07:18 AM'. There are checkboxes for 'Seatbelt' and 'Safety Vest'. A table shows the number of students for 'Monday': 2 (To School: Yes, To Home: No), 9 (To School: No, To Home: No), 16 (To School: No, To Home: No), and 23 (To School: No, To Home: No).

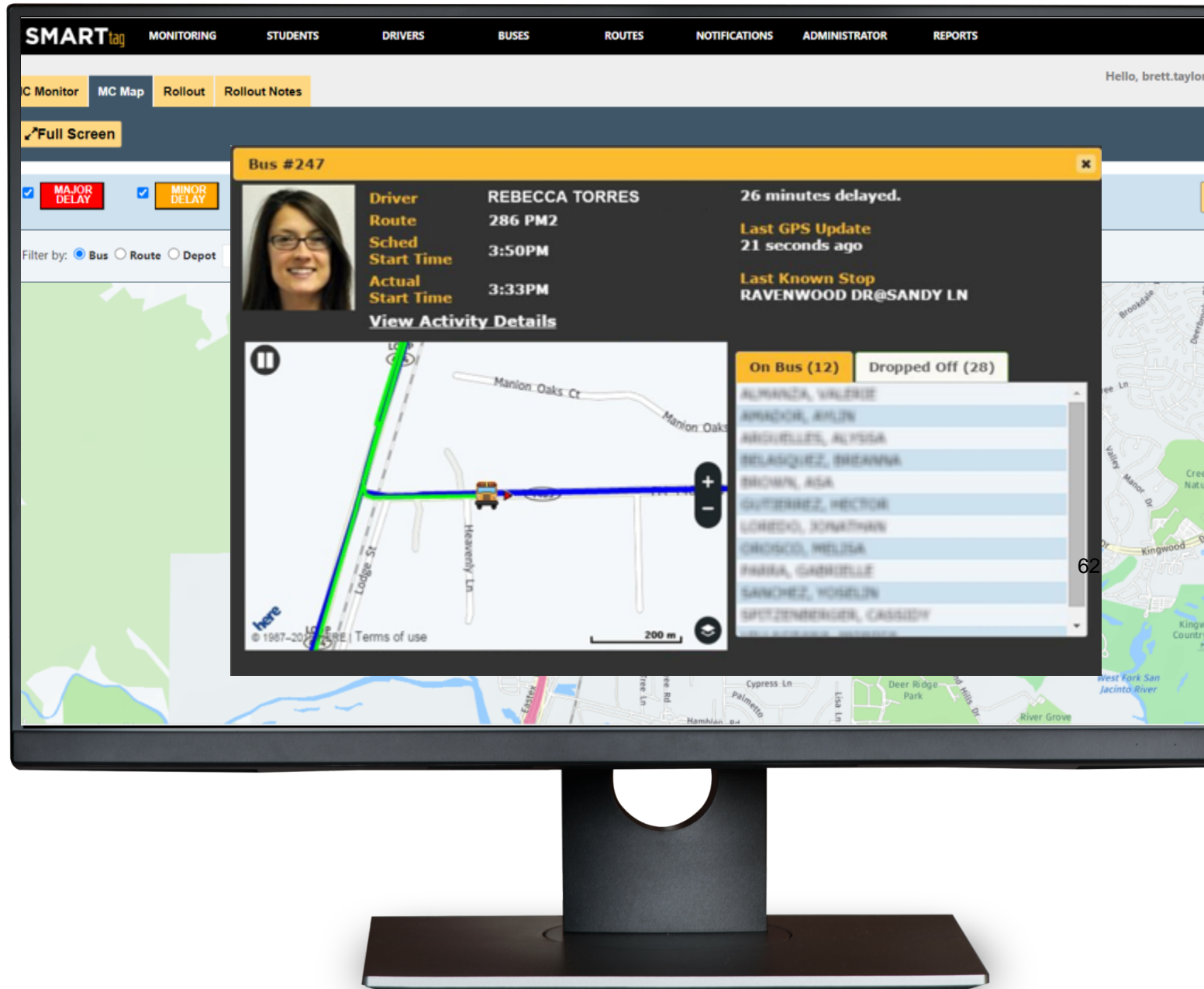
# Campus Portal

Campus personnel will have visibility of the buses that service their campus.



# Campus Portal

The Campus Portal not only gives all your campuses visibility of where their buses are located, but they will also know which students, by name, are on each of those buses.



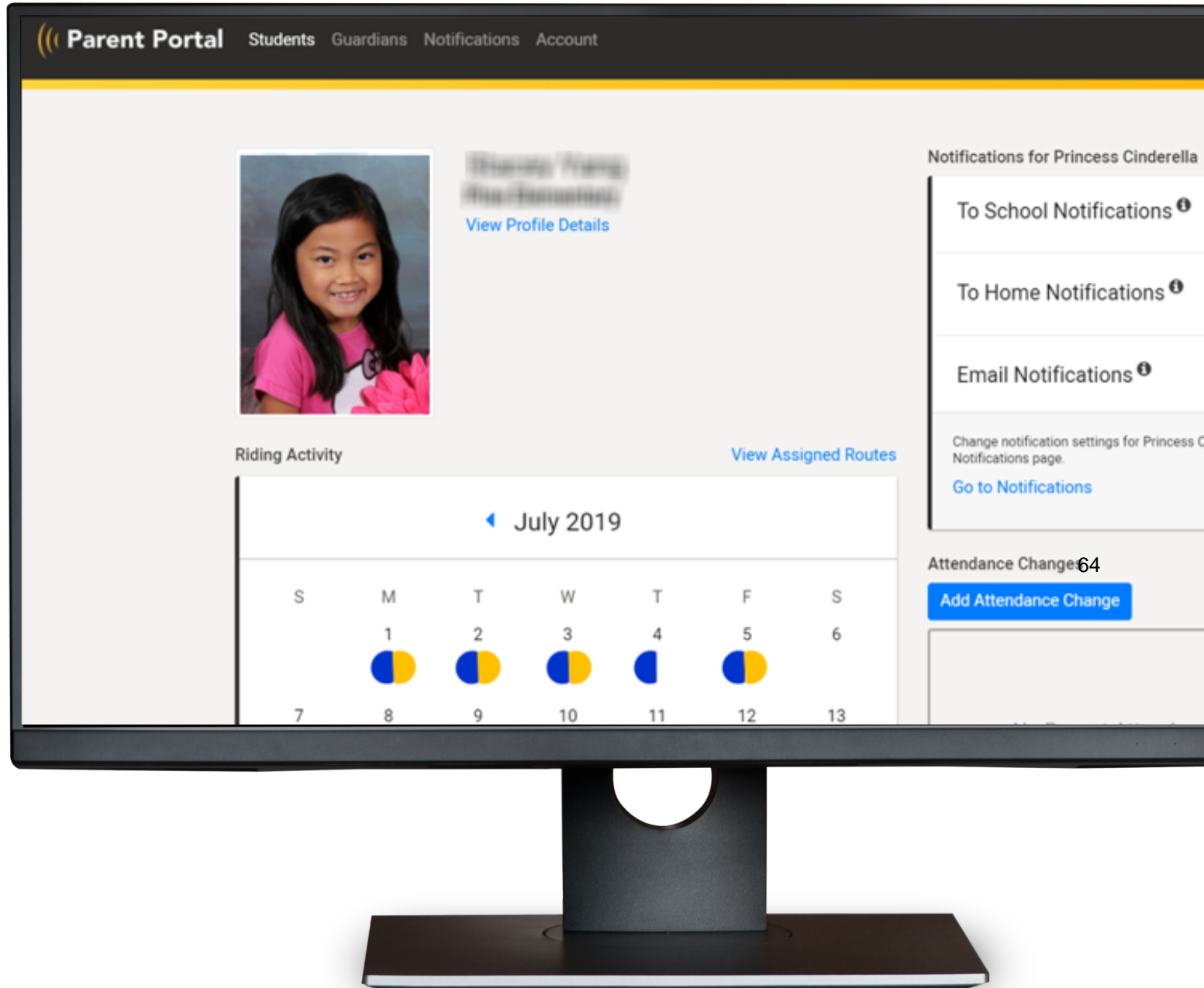
# Parent Portal

Helping to provide peace of mind for parents when their child rides the bus.



# Riding History

Parents can view their child's profile, including their riding history, and sign up for SMART Alerts.



# SMART Alerts

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SMART alerts are text messages that inform parents when the bus is approximately 10-15 minutes from their child's stop.




# Other SMARTtag™ Products

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- SMART print / SMART print Plus – custom print software
- SMART conduct – student referral system
- SMART obd – a GPS only option for buses/vehicles
- SMART routing – for an all-in-one solution


# SMART tag School Districts

 Switched from another system to SMART tag™

## CALIFORNIA

AVS Transportation Agency  
Central Unified School District  
El Centro Elementary School District  
Franklin McKinley Public Schools  
Palmdale School District  
Rowland Unified School District

## COLORADO

Douglas County School District   
Eagle County School District  
Summit School District

## IDAHO

Blaine County School District



## MASSACHUSETTS


Foxborough Regional Charter School


## NEBRASKA

Kearney Public Schools  
Lexington Public Schools

## TEXAS

Abilene ISD  
Alief ISD  
Angleton ISD   
Beaumont ISD   
Bellville ISD  
Belton ISD   
Big Spring ISD  
Bridge City ISD  
Burkburnett ISD  
Cleburne ISD  
Cleveland ISD  
Columbia-Brazoria ISD  
Copperas Cove ISD  
Corsicana ISD  
Del Valle ISD

Dripping Springs ISD  
Eagle Pass ISD  
Eanes ISD  
Elgin ISD  
Faith Family Academy  
Forney ISD  
Georgetown ISD  
Grand Prairie ISD  
Hays Consolidated ISD  
Irving ISD  
Jarrell ISD  
Klein ISD  
Lake Travis ISD  
Lamar Consolidated ISD  
Liberty Hill ISD  
Manor ISD  
Maypearl ISD  
Midlothian ISD   
Nacogdoches ISD  
New Caney ISD\*  
Plano ISD (SPED)

Round Rock ISD  
Stephenville ISD  
San Angelo ISD  
San Marcos CISD   
Tomball ISD  
Waller ISD  
West Orange-Cove ISD

## WASHINGTON

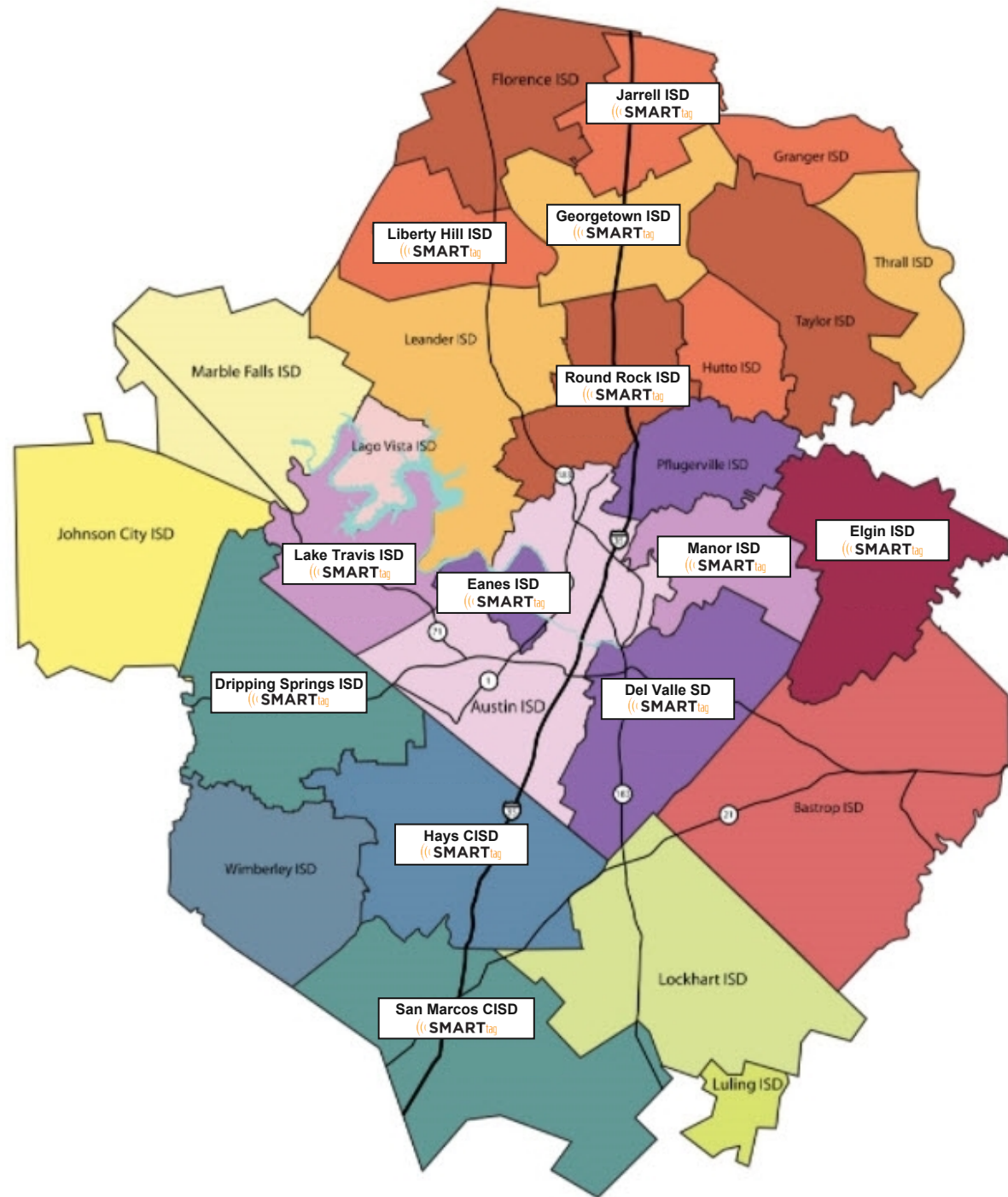
North Thurston Public schools <sup>67</sup>  
Snoqualmie Public Schools

## HEAD STARTS

Head Start Allegan County  
Head Start Central Illinois  
Head Start Kansas City  
Head Start Lancaster



Central Texas hill country school districts that are SMART tag™ partners.





Thank you

[smart-tag.net](http://smart-tag.net)



# AGENDA ITEMS

# FY21

## Monthly

Action	POLICY - Updates, Local amendments		
Consent	Budget Amendment, Student enrollment, Minutes		
Presentation	Campus, Community, Business Recognition		
Reports	Health, Safety, SRO	SRO included w/packet	
	CFO	Financials, check register	
	Principals, Spec Edu Director	incl in packet	
	Athletic Director	Athletic Events	
	Curriculum		
	Superintendent	Auxiliary & Para-professional activity	
Board President	Agenda calendar		
M a y	Discussion	Discussion & appv of addl staffing	
	Consent	Destruction of Records	
J u n	Reports	CFO	ADA, Investment report, Free & reduced lunch
	Reports	Curriculum	Preliminary test data report
	Reports	Board President	TASB Board of Directors nominations,
J u l	Action	Student Code of Conduct	
	Discussion	Student / Parent Handbook	
	Consent	RESOLUTION - Hazardous traffic conditions	
	Curriculum	District Improvement Plan	
	Reports	CFO	budget workshop
	Reports	CFO	<b>Chapter 49 contract</b>
Workshop	Budget Workshop		
A u g	Action	RESOLUTION - contract extention	Perdue, Brandon, Fielder, Collins & Mott
	Action	ELECTION: Nov election	
	Consent	Destruction of Records	
	Reports	Status Report - Perdue, Brandon, Fielder, Collins & Mott LLP	
	Principals	Campus Improvement Plan	JWE, Danforth, WHS
	Reports	Superintendent	
	Reports	Board President	
	Workshop	Budget Workshop	
B u d g e t	Action	Compensatory Education Budget	
	Action	Compensation Plan used to calculate salaries budget	
	Action	BUDGET: adoption of budget	
	Action	TAX RATE: adoption of WISD Tax Rate	
	Action	BUDGET: final budget amendment	
	Public Hearing	proposed budget and tax rate	
S e p	Consent	Textbook Adoption Committee List	
	Principals	Campus Improvement Plan	Blue Hole Primary
	Reports	Health, Safety, SRO	Annual Student Health Advisory Committee
	Reports	Superintendent	Bond update
	Reports	Board President	Election Calendar, Agenda Calendar
O c t	Reports	Superintendent	Bond update
	Reports	Board President	Agenda Calendar
N o v	Canvassing	November BOT Election	
	Action	Board members take the Oath of Office	
	Election	Board officers	
D e c	Action	Supt Evaluation process & evaluation instrument	
	Reports	Board President	Annual review of Board Committee Assignments
J	Jan 20 Teambuilding	Board President	
	Public Hearing	TAPR	70

**NOTE:** Superintendent evaluation workshop

<b>A N</b>	Public Hearing	Financial Integrity Rating System of TX (FIRST) Report	
	Action	Annual Financial Audit	
	Reports	Principals	JH/WHS Course Book
	Consent	District calendar	DEIC Recommendations
	Closed	Supt Evaluation	Board training report
<b>FEB</b>	Closed	Superintendent's Evaluation	
	Closed	D.Warren, S.Norris, R.Wilkes, S.Parker, S.Scharlach, M.Zachary, C.Moeller, R.Simmons, A.Lyles,	
<b>M A R</b>	Consent		
	Consent	Textbook selection	
	Closed		Teacher contract renewals
<b>A P R</b>	Consent	IMAT Certification	
	Reports	Health	SHAC Report
	Reports	CFO	update on budget development status

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION  
WIMBERLEY, TEXAS**

**Subject: School Board Training**

**Date: 5/13/21**

**Presented by: Dwain York**

# **Report**

## **BACKGROUND INFORMATION**

Mr. Grogan has found a much shorter, concise and no exam needed training for all school employees and school board members. This training must be completed by **June 14th** and reported to the state by the district.

Board members - Please see the link and watch the video. Email Dottie Busby when you have completed the training for her records. It should take less than 30 minutes to watch.

<https://www.youtube.com/watch?v=ofRI5VSSgNk>

## **ADMINISTRATIVE RECOMMENDATION**

To complete the training by deadline: June 14, 2021

## **BOARD ACTION REQUIRED**