



# EAST MOUNTAIN HIGH SCHOOL

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## AGENDA

### EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

May 26, 2026

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
  - A. Budget Adjustment Requests
  - B. Monthly Financial Report, Check and Voucher Report
  - C. Approval of previous meeting's minutes
- V. Public Forum/Public Input
- VI. Reports
  - A. Athletics Report
  - B. Executive Director
- VII. Committee Reports
  - A. Policy
  - B. Strategic Planning and Outcomes
  - C. Finance and Facilities
- VIII. Consideration of EMHS GC Action Items for Approval
  - A. Update to procurement policy
- IX. Updates on Expansion
- X. Parking Lot Items for Future GC Meetings
- XI. GC Board Member Comments
- XII. Chair's Report/Comment
- XIII. Next Meeting Announcement
- XIV. Closed Session
  
- XV. Adjournment

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-024-2526-0029-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31703.0000.43202 \$14,587.90

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703 SB-9 State Match Cash	4000 Capital Outlay	54315 Maintenance & Repair - Bldgs/Grnds/Equi pment (SB-9)	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$10,000.00	\$14,587.90	\$24,587.90	
Sub Total							\$14,587.90		
Indirect Cost									
<b>DOC. TOTAL</b>							\$14,587.90		

**Justification:**

New Mexico State Appropriation - Public School Capital Improvements Act (SB-9) State Match Allocations (31703)

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-024-2526-0030-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

<b>FLOWTHROUGH ONLY</b>	Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 26107.0000.43214      \$22,385.72

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26107 REC/Distr ict Fiscal Agent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers- Grades 1-12	\$25,000.00	\$22,385.72	\$47,385.72	
Sub Total							\$22,385.72		
Indirect Cost									
<b>DOC. TOTAL</b>							\$22,385.72		

**Justification:**

(MOU) to provide additional funding

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-024-2526-0031-1

Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2025-07-01	<b>To:</b> 2026-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 11000.0000.43101 \$203,508.15

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$61,904.24	\$20,000.00	\$81,904.24	
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$45,212.00	\$36,508.15	\$81,720.15	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$55,000.00	\$20,000.00	\$75,000.00	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$10,250.08	\$20,000.00	\$30,250.08	
11000 Operational	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	001024 East Mountain High School	0000 No Job Class	\$4,336.00	\$10,000.00	\$14,336.00	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$25,537.00	\$10,000.00	\$35,537.00	
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$10,000.00	\$10,000.00	
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$37,000.00	\$37,000.00	
11000 Operational	2300 Support Services-General Administration	53413 Legal	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$20,600.00	\$15,000.00	\$35,600.00	
11000 Operational	2600 Operation & Maintenance of Plant	55914 Contracts - Interagency	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$10,742.00	\$5,000.00	\$15,742.00	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$45,170.00	\$10,000.00	\$55,170.00	
11000 Operational	2700 Student Transportation	56212 Diesel Fuel	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$7,150.00	\$10,000.00	\$17,150.00	
<b>Sub Total</b>							\$203,508.15		
<b>Indirect Cost</b>									
<b>DOC. TOTAL</b>							\$203,508.15		

**Justification:**

2025-2026 Hold Harmless

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 001-024-2526-0032-D  
**Fund Type:** Flowthrough  
**Adjustment Type:** Decrease

**Fiscal Year:** 2025-2026

**Entity Name:** East Mountain High School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Charlotte Archuleta, CPO

**Total Approved Budget (Flowthrough):**

**Phone:** 505 450-1415

**Email:** CArchuleta97@outlook.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2025	<b>To:</b> 06/30/2026
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 24106.0000.41924 (\$7,474.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	53711 Other Charges	2000 Special Programs	001024 East Mountain High School	0000 No Job Class	\$10,565.00	(\$7,474.00)	\$3,091.00	
						Sub Total	(\$7,474.00)		
						<b>Indirect Cost</b>			
						<b>DOC. TOTAL</b>	(\$7,474.00)		

**Justification:**

2025-2026 Final Allocation Adjustment-11% decrease

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-024-2526-0033-I  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2025-2026

**Entity Name:** East Mountain High School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Charlotte Archuleta, CPO

**Total Approved Budget (Flowthrough):**

**Phone:** 505 450-1415

**Email:** CArchuleta97@outlook.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2025-07-01	<b>To:</b> 2026-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 31600.0000.41110 \$285,614.86

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600	4000 Capital Outlay	53414 Other Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$55,661.51	\$44,092.00	\$99,753.51	
31600	4000 Capital Outlay	54500 Construction Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$350,000.00	\$241,522.86	\$591,522.86	
Sub Total							\$285,614.86		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$285,614.86</b>		

**Justification:**

FY26 HB33

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

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ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

# Wells Fargo Business Essentials - PF

Account number: 4941513491 ■ April 1, 2026 - April 30, 2026 ■ Page 1 of 3



EAST MOUNTAIN HIGH SCHOOL  
GENERAL OPERATING  
PO BOX 340  
SANDIA PARK NM 87047-0340

## Questions?

Call Global Payments & Liquidity Service  
1-800-AT WELLS (1-800-289-3557)

Online: [wellsfargo.com](https://wellsfargo.com)

Write: Wells Fargo Bank, N.A. (182)  
PO Box 63020  
San Francisco, CA 94163

## Account summary

### Wells Fargo Business Essentials - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
4941513491	\$1,817,831.60	\$672,662.18	-\$548,146.26	\$1,942,347.52

## Credits

### Deposits

Effective date	Posted date	Amount	Transaction detail
	04/06	2,625.00	Deposit
	04/07	1,394.00	Deposit
	04/09	245.00	Deposit
04/10	04/13	59.00	Reversal of Check Posted 4-10-26 State Date Our Ref: 4-10-26 00000000
	04/13	1,073.76	Deposit
	04/14	100.00	Deposit
04/14	04/15	1,300.00	Reversal of Check Posted 4-14-26 Refer to Maker Our Ref: 4-14-26 00000000
	04/16	1,770.77	Deposit
	04/20	355.00	Deposit
	04/21	2,627.52	Deposit
	04/23	1,015.31	Deposit
04/23	04/24	15,708.39	Reversal of Check Posted 4-23-26 Refer to Maker Our Ref: 4-23-26 00000000
	04/24	553.00	Deposit
	04/27	223.66	Deposit
		\$29,050.41	Total deposits

### Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	04/02	247.50	Huddle Tickets EDI Pymnts Acx260402-439 NM13887
	04/07	5,740.68	State of NEW Mex Vndr Pymt Nmap0002560514 USDA February 2026 USDA February 2026
	04/07	12,821.26	State of NEW Mex Vndr Pymt Nmap0002560296 USDA February 2026-State USDA February 2026-State



*Electronic deposits/bank credits (continued)*

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	04/07	13,188.45	Public Charter S Receivable 026Uscqvx1Vzfpw 026Uscqvx1Vzfpw Public Charter S Bill.Com Inv Emh
	04/15	508,058.14	APS Payments East Mntn Hs Cs East Mountain Hs Cs
	04/16	81.29	Sandoval County ACH Paymen 2097280 March 2026 Dist APS Sb-9
	04/16	158.98	Sandoval County ACH Paymen 2089829 March 2026 Dist APS Hb-33
	04/16	1,004.25	Huddle Tickets EDI Pymnts Acx260416-752 NM13887
	04/20	12,212.47	Bernalillo Count Distr_Pymt East Mountain High Sch
	04/23	149.50	Huddle Tickets EDI Pymnts Acx260423-871 NM13887
	04/28	87,282.00	State of NEW Mex Vndr Pymt Nmap0002577403 Fy26-Qtr3 Fy26-Qtr3
	04/30	2,667.25	Huddle Tickets EDI Pymnts Acx260430-853 NM13887
		\$643,611.77	Total electronic deposits/bank credits
		\$672,662.18	Total credits

**Debits**

Electronic debits/bank debits

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	04/03	716.26	< Business to Business ACH Debit - Amazon Business Internet 260401 043000096151644 1400310000039192111837
	04/06	9,300.95	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	04/06	32,683.34	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	04/06	43,091.98	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	04/08	2,625.00	Deposited Item Retn Unpaid - Paper 260408
	04/09	39.95	< Business to Business ACH Debit - Revtrak 8003235953 260409 57K5-7Qa-Bb02Kv East Mountain High Sch
	04/09	88,795.63	< Business to Business ACH Debit - Nmerb Web Pay 260408 02304 East Mountain High Sch
	04/13	3,004.21	< Business to Business ACH Debit - State of NM Dws Ui Payment 2584010 East Mountain High Sch
	04/14	105,991.47	ACH Prep Origintn - East Mountain HI - File 7878782339 Coid 1850467418
	04/15	331.20	< Business to Business ACH Debit - Tax_Rev_Wkc_Ecks Trd Pmnt 260414 1453298560 East Mountain High Sch
	04/15	7,936.03	< Business to Business ACH Debit - Tax_Rev_Wwt_Ecks Trd Pmnt 260414 xxxxx9840 East Mountain High Sch
	04/15	10,209.21	Bank of Montreal Fp Pymt/CR 260414 5480_1307772 1307772*2026/04/15*Ord
	04/15	32,886.06	< Business to Business ACH Debit - IRS Usatxpymt 041526 270650530857632 East Mountain High Sch
	04/28	104,092.89	ACH Prep Origintn - East Mountain HI - File 7878782339 Coid 1850467418
		\$441,704.18	Total electronic debits/bank debits

< Business to Business ACH: If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Checks paid

<i>Number</i>	<i>Amount</i>	<i>Date</i>	<i>Number</i>	<i>Amount</i>	<i>Date</i>	<i>Number</i>	<i>Amount</i>	<i>Date</i>
14444	59.00	04/10	14786*	16.94	04/16	14818	77.98	04/15
14692*	59.00	04/02	14817*	2,200.72	04/01	14820*	506.00	04/09



Checks paid (continued)

<u>Number</u>	<u>Amount</u>	<u>Date</u>	<u>Number</u>	<u>Amount</u>	<u>Date</u>	<u>Number</u>	<u>Amount</u>	<u>Date</u>
14822*	184.42	04/01	14848	309.90	04/14	14868	1,300.00	04/27
14823	2,449.27	04/01	14849	183.66	04/17	14869	1,463.83	04/22
14828*	150.00	04/07	14850	98.22	04/14	14871*	805.33	04/22
14832*	242.16	04/13	14851	3,721.87	04/13	14872	4,231.57	04/22
14833	3,000.00	04/16	14852	526.94	04/17	14874*	115.57	04/23
14835*	1,400.00	04/14	14853	235.64	04/13	14875	15,708.39	04/23
14836	1,300.00	04/14	14854	1,351.10	04/13	14876	4,969.57	04/22
14837	2,202.47	04/13	14856*	5,750.97	04/10	14877	1,980.64	04/24
14838	3,335.65	04/14	14857	3,521.15	04/24	14878	300.00	04/29
14839	636.35	04/14	14858	1,592.81	04/20	14879	227.96	04/21
14840	1,622.00	04/13	14859	348.61	04/10	14881*	173.51	04/21
14841	2,084.01	04/13	14860	3,018.36	04/13	14882	433.12	04/21
14842	12,700.03	04/10	14862*	818.57	04/24	14883	256.14	04/23
14843	2,385.60	04/13	14863	344.08	04/13	14884	813.88	04/30
14844	599.69	04/13	14864	74.82	04/13	14885	3,197.58	04/27
14845	130.00	04/13	14865	6,500.00	04/17	14888*	484.68	04/30
14846	712.38	04/21	14866	470.82	04/13	14890*	150.00	04/22
14847	401.62	04/14	14867	1,564.67	04/13	14891	942.83	04/21
			\$106,442.08	Total checks paid				

\* Gap in check sequence.

\$548,146.26 Total debits

Daily ledger balance summary

<u>Date</u>	<u>Balance</u>	<u>Date</u>	<u>Balance</u>	<u>Date</u>	<u>Balance</u>
03/31	1,817,831.60	04/10	1,652,432.36	04/22	1,967,337.90
04/01	1,812,997.19	04/13	1,630,513.62	04/23	1,952,422.61
04/02	1,813,185.69	04/14	1,517,140.41	04/24	1,962,363.64
04/03	1,812,469.43	04/15	1,975,058.07	04/27	1,958,089.72
04/06	1,730,018.16	04/16	1,975,056.42	04/28	1,941,278.83
04/07	1,763,012.55	04/17	1,967,845.82	04/29	1,940,978.83
04/08	1,760,387.55	04/20	1,978,820.48	04/30	1,942,347.52
04/09	1,671,290.97	04/21	1,978,958.20		
Average daily ledger balance		\$1,850,380.46			

**Staples Technology Solutions**

P O Box 95230  
 Chicago, Illinois 60694-5230  
 United States  
 (P) 1-888-438-4806

**Quotation (Open)**

Quote # : 1328016 1 rev of 1  
 Modified Date: May 06, 2026 12:03 PM EDT  
 Expiration Date: 05/09/2026  
 Description: East Mountain FULL Quote

**BILLING**

East Mountain High School  
 Payable, Accounts  
 25 La Madrea Road  
 PO Box 340  
 Sandia Park, NM 87047  
 United States  
 gbrown@eastmountainhigh.net











**SHIPPING**

East Mountain High School  
 Brown, G  
 25 La Madrea Road  
 PO Box 340  
 Sandia Park, NM 87047  
 United States  
 gbrown@eastmountainhigh.net

**Payment Method**

Terms: Undefined  
**Shipping Info**  
 Delivery Method: UPS Ground  
 Carrier Account #:  
 Special Instructions:

**Products**

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		<b>HP Fortis G1m Chromebook</b> Kompanio 520 - 520 - Chrome OS - Mali-G52 MP2 - 4 GB RAM - 32 GB eMMC - 11.6" IPS touchscreen 1366 x 768 (HD) - Wi-Fi 6, Bluetooth - jet black - kbd: US	BVOW9UT#ABA	Yes	200	\$317.15	\$63,430.00
2		<b>Google Chrome OS Management Console</b> License - academic	CROS-SW-DIS-EDU-NEW	Yes	200	\$31.39	\$6,278.00
3		<b>Electronic HP Care Pack Onsite Care Hardware Support with Accidental Damage Protection</b> Extended service agreement - parts and labor - 3 years - on-site - 9x5 - response time: NBD - for EliteBook Ultra 14 G1i; Fortis 11 G10, 11 G1i, 11 G1m, 14, 14 G11, 14 G1i, Flip 11 G1	U67Y0E	Yes	200	\$153.44	\$30,688.00
4		<b>HP EliteBook 6 G1i Notebook AI</b> AI PC - 177-degree hinge design - Intel Core Ultra 7 - 265U / up to 5.3 GHz - Win 11 Pro - Intel Graphics - 16 GB RAM - 512 GB SSD NVMe - 14" IPS touchscreen 1920 x 1200 - Gigabit Ethernet - Wi-Fi 7, Bluetooth - pike silver aluminum - kbd: US - with	BD5Y8UT#ABA	Yes	20	\$1,702.44	\$34,048.80
5		<b>Electronic HP Care Pack Offsite Support w/ADP</b> Extended service agreement - parts and labor (for notebooks) - 3 years - pick-up and return - 9x5 - response time: NBD - for EliteBook 630 G11, 640 G11, 645 G11, 660 G11, 665 G11; EliteBook 6	U85GFE	Yes	20	\$226.92	\$4,538.40
6		<b>Bretford Cube Mini TVCM24USBC</b> Cart (charge only) - pre-wired - for 24 tablets / notebooks - lockable - steel - concrete - screen size: up to 17.3"	TVCM24USBC-CT	Yes	2	\$1,843.36	\$3,686.72
7		<b>DSV FEE FOR LIFTGATE SERVICE. THIS IS A PER PALLET SKU FOR LIFTGATE SERVICE TO O</b>	LG-PER-PALLET	Yes	2	\$39.31	\$78.62
8		<b>Bretford</b> Service fee - delivery	ID-PER-PALLET	Yes	2	\$39.31	\$78.62
9		<b>ViewSonic ViewBoard IFP6551</b> 65" Diagonal Class LED-backlit LCD display - interactive - with touchscreen (multi touch) / 8-microphone array / optional slot-in PC capability - 4K UHD (2160p) 3840 x 2160 - Direct LED - B2B - with ViewSonic VB-WIFI-005 Adapter	IFP6551	Yes	6	\$1,957.89	\$11,747.34
10		<b>ViewSonic myViewBoard Manager Advanced</b> Subscription license (5 years) - single panel package	MVBM_ADV_5Y01	Yes	6	\$117.10	\$702.60
11		<b>Freight Inside Delivery &amp; Liftgate</b>	INSIDE	Yes	1	\$218.75	\$218.75

**Subtotal: \$155,495.85**

**How to convert your quote to an order online:**

To proceed with your order, login to your [ordering site](#). From the search bar select quotes and orders. Search for your quote number and open the quote. Select Edit/Move to Cart and complete checkout.

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If shipping charges or sales tax & fees are shown, they are estimates only. Actual shipping charges and sales taxes and fees will be calculated at the time of shipment and added to the invoice. Pricing quoted is subject to change prior to shipment, manufacturer and distributor pricing changes regularly. This quote is confidential and meant for

the client recipient above, any unauthorized review, use, disclosure or distribution is prohibited. Credit cards may be used only at the time of purchase and not for the payment of invoices. Credit Card Fees may apply.

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# **25-26 Athletics In Review**

**Tuesday, May 27, 2026**



## Preview

- Major reflections
- Did we achieve what we hoped?
- Areas for 2026-2027



## Key Reflections

1. Amazing year for athletics at East Mountain
  - a. Multiple COYs
2. This senior group was a big core of athletics
  - a. 8 seniors signed with colleges
3. Fine tuning and creating better workflows, expectations, guidelines amongst coaching
4. Started Athletic Weekly newsletter
5. Thankful for East Mountain News and his amazing coverage of our programs.
6. Excited for growth, even though they are coming with pains. (scheduling, facilities, etc)



## Fall

### Volleyball

- Record 10-13
- Stepping down as Varsity Coach, Claire Rose & Rikki Garma taking over program

### Xcountry

- Girls Dist. Runner Up, Boys Dist. Champs
- Coach Komensky: Coach of the Year

### Soccer

- Boys & Girls made playoffs



## Winter

### **Girls Basketball**

- District Champions 1st time ever!
- Coach Drake: Coach of the Year

### **Boys Basketball**

- District Runner Up
- Held Teddy Bear Toss and donated to local police departments.

### **Bowling**

- Competed in large school division



## Spring

### **Baseball**

- District Champs, State Champs
- State Record Runs 416 in a season
- 28-1 Season Record
- Multiple individual state records amongst players
- 5 players on All Stars, 9 Players All District Team
- Player of the Year: Charlie Birdwell
- Coach of the Year: Coach Moya

### **Softball**

- New Coach, building program, pride in fields and program



## Spring

### Track & Field

- Girls 4th at States
- 4x100m Relay team broke state record & 1st
- Boys many individual medals
- Coach of the Year: Coach Caton

### Golf

- Logan Burns 20th in state (first boy to make to states in over a decade)



# Middle School Preparation

1. Practice Locations
  - a. Soccer - San Antonito
  - b. Volleyball - San Antonito
  - c. Basketball - East Mountain Athletic Complex?
2. Games
  - a. Will not be hosting any home games
  - b. Volleyball - might be able to on Wednesdays
3. Ordering of uniforms
4. Summer Camps
5. Hiring of Coaches



## 26-27 Goals

1. Provide adequate support to all coaches
  - a. Beginning, Mid, End of year observations
2. Masters Program
  - a. University of the Southwest - Masters in Educational Leadership (Principal Licensure)
3. Acquire space/land for an athletic complex
4. Continue to support athletes in all programs with continuing their dreams of playing at the next level.
5. Improve student/staff support with athletics (pep rallies, special nights, etc)



# EAST MOUNTAIN HIGH SCHOOL

1. Teacher  
Fall 2025



# Summary

Topic Description	Results	Comparison
<p><b>Educating All Students</b></p> <p>Faculty perceptions of their readiness to fully support all learners.</p>	<p><b>68%</b></p> <p>▲ 5 since last survey</p>	<p><b>72%</b> New Mexico Public Education Department</p> <p><b>77%</b> ALBUQUERQUE</p>
<p><b>Feedback and Coaching</b></p> <p>Perceptions of the amount and quality of feedback faculty and staff receive.</p>	<p><b>29%</b></p>	<p><b>51%</b> New Mexico Public Education Department</p> <p><b>54%</b> ALBUQUERQUE</p>
<p><b>Mentorship</b></p>	<p><b>66%</b></p>	<p><b>67%</b> New Mexico Public Education Department</p> <p><b>74%</b> ALBUQUERQUE</p>
<p><b>School Climate</b></p> <p>Perceptions of the overall social and learning climate of the school.</p>	<p><b>71%</b></p> <p>▼ 1 since last survey</p>	<p><b>59%</b> New Mexico Public Education Department</p> <p><b>74%</b> ALBUQUERQUE</p>
<p><b>Staff-Leadership Relationships</b></p> <p>Perceptions of faculty and staff relationships with school leaders.</p>	<p><b>83%</b></p>	<p><b>70%</b> New Mexico Public Education Department</p> <p><b>80%</b> ALBUQUERQUE</p>

26 responses



# Educating All Students

Your average

**68%**

26 responses

Change

**▲ 5**

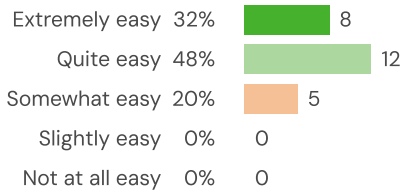
since last survey

State average: **72%** New Mexico Public Education Department

District average: **77%** ALBUQUERQUE

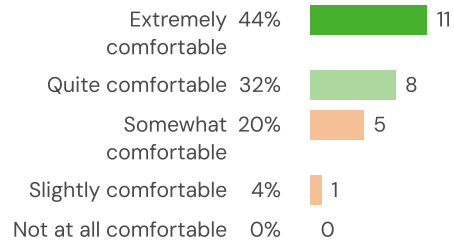
## How did people respond?

**Q.1: How easy do you find interacting with students at your school who are from a different cultural background than your own?**



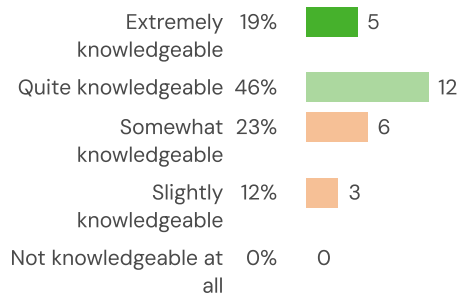
Favorable: **80%**

**Q.2: How comfortable would you be incorporating new material about people from different backgrounds into your curriculum?**



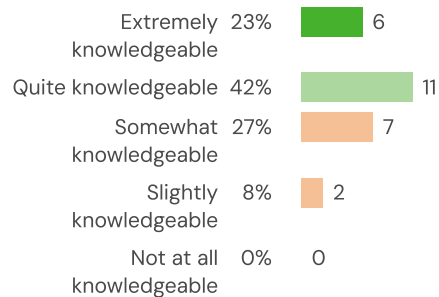
Favorable: **76%**

**Q.3: How knowledgeable are you regarding where to find resources for working with students who have unique learning needs?**



Favorable: **65%**

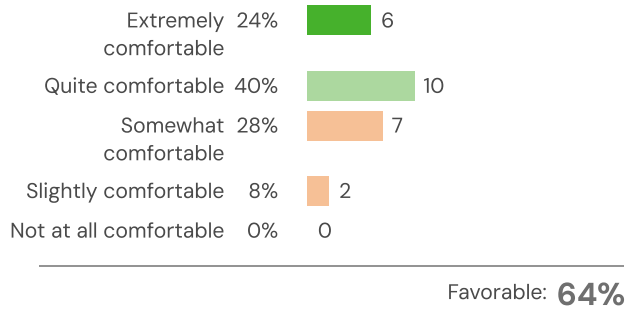
**Q.4: How knowledgeable are you regarding where to find resources for working with students with special education needs?**



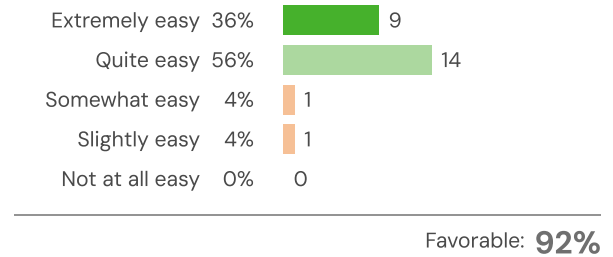
Favorable: **65%**



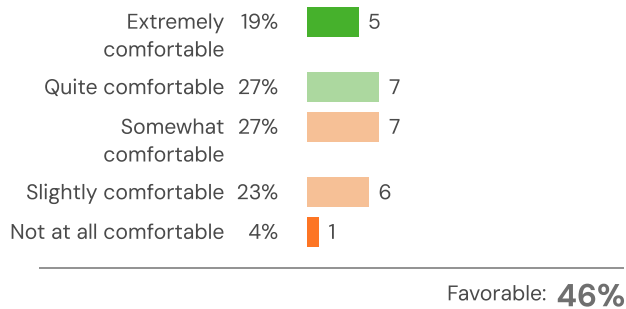
**Q.5: If students from different backgrounds struggled to get along in your class, how comfortable would you be intervening?**



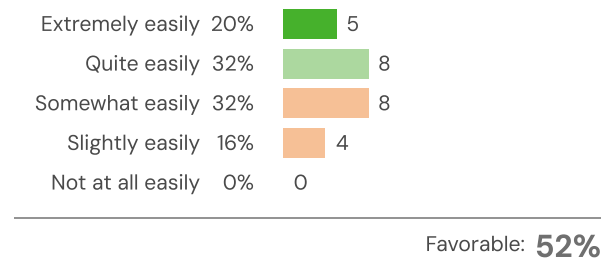
**Q.6: How easy would it be for you to teach a class with groups of students from very different religions from each other?**



**Q.7: How comfortable would you be having a student who could not communicate well with anyone in class because his/her home language was unique?**



**Q.8: When a sensitive issue of diversity arises in class, how easily can you think of strategies to address the situation?**





# Feedback and Coaching

Your average

**29%**

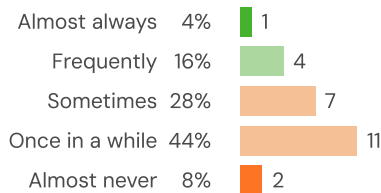
26 responses

State average: **51%** New Mexico Public Education Department

District average: **54%** ALBUQUERQUE

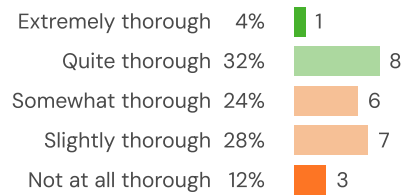
## How did people respond?

### Q.1: How often do you receive feedback on your teaching?



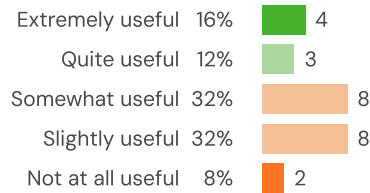
Favorable: **20%**

### Q.2: At your school, how thorough is the feedback you receive in covering all aspects of your role as a teacher?



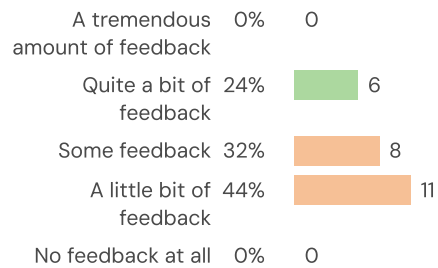
Favorable: **36%**

### Q.3: How useful do you find the feedback you receive on your teaching?



Favorable: **28%**

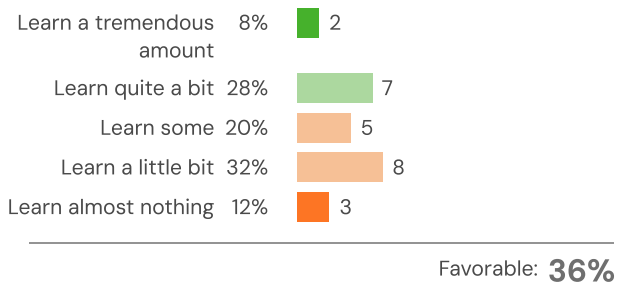
### Q.4: How much feedback do you receive on your teaching?



Favorable: **24%**



**Q.5: How much do you learn from the teacher evaluation processes at your school?**





# Mentorship

Your average

**66%**

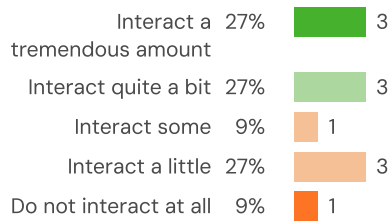
26 responses

State average: **67%** New Mexico Public Education Department

District average: **74%** ALBUQUERQUE

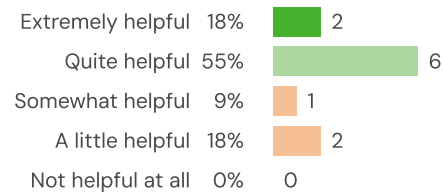
## How did people respond?

### Q.1: How much do you interact with your teacher mentor?



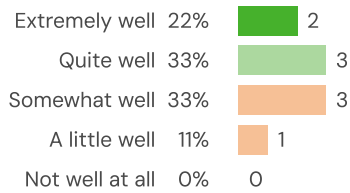
Favorable: **55%**

### Q.2: How helpful is the feedback you receive from your teacher mentor?



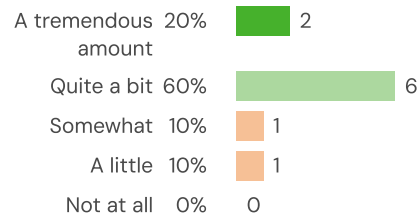
Favorable: **73%**

### Q.3: How well does your teacher mentor support your development as a teacher?



Favorable: **56%**

### Q.4: To what extent has working with your teacher mentor helped you be a more successful teacher?



Favorable: **80%**



# School Climate

Your average

**71%**

26 responses

Change

▼ **1**

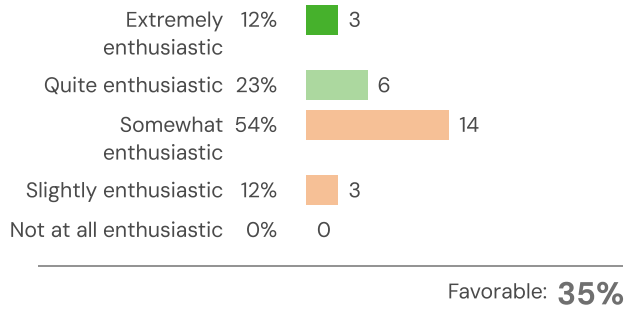
since last survey

State average: **59%** New Mexico Public Education Department

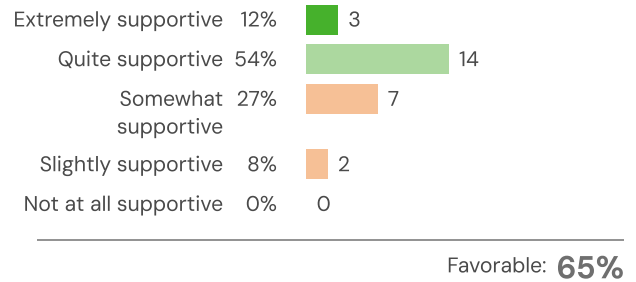
District average: **74%** ALBUQUERQUE

## How did people respond?

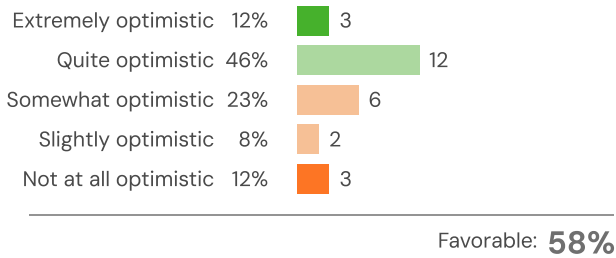
**Q.1: On most days, how enthusiastic are the students about being at school?**



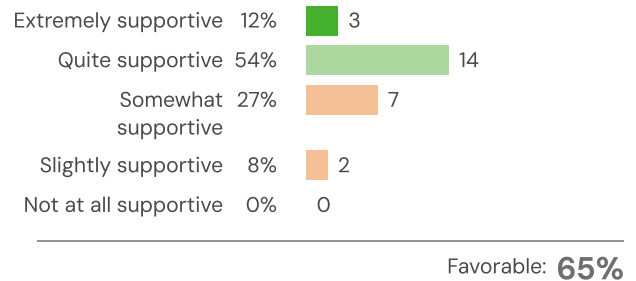
**Q.2: When new initiatives to improve teaching are presented at your school, how supportive are your colleagues?**



**Q.3: How optimistic are you that your school will improve in the future?**

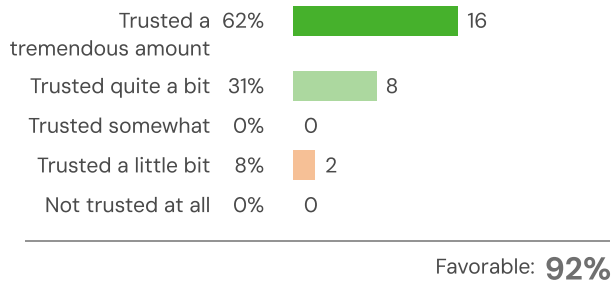


**Q.4: How supportive are students in their interactions with each other?**

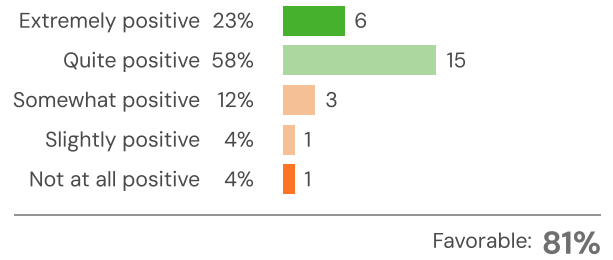




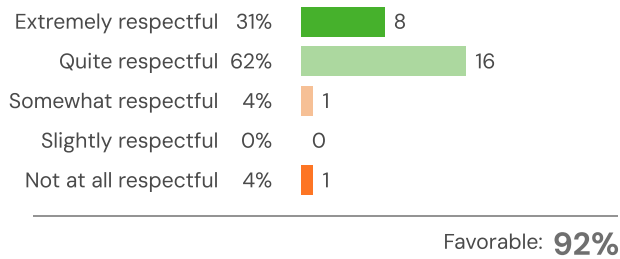
**Q.5: To what extent are teachers trusted to teach in the way they think is best?**



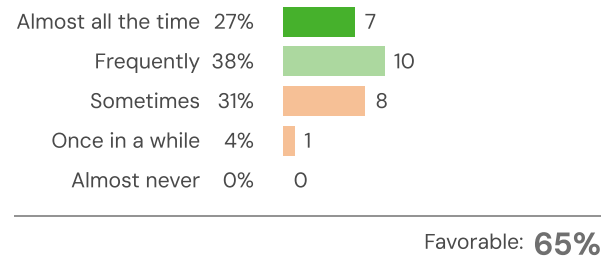
**Q.6: How positive are the attitudes of your colleagues?**



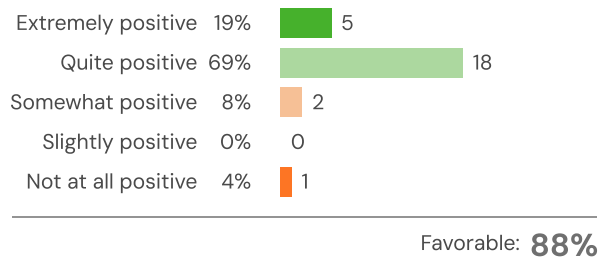
**Q.7: How respectful are the relationships between teachers and students?**



**Q.8: How often do you see students helping each other without being prompted?**



**Q.9: Overall, how positive is the working environment at your school?**





# Staff–Leadership Relationships

Your average

**83%**

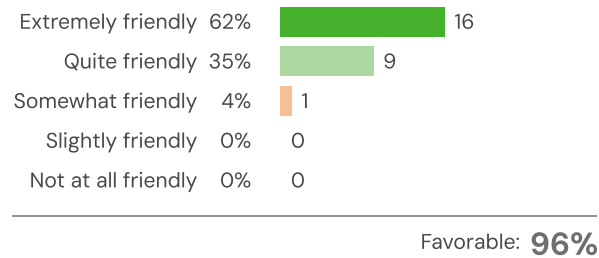
26 responses

State average: **70%** New Mexico Public Education Department

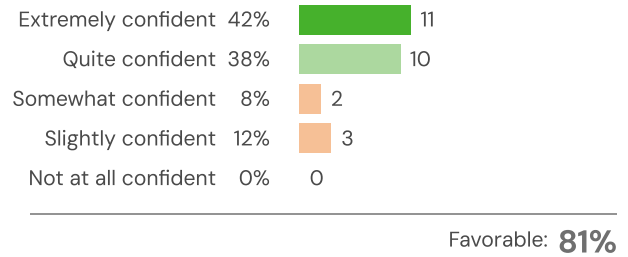
District average: **80%** ALBUQUERQUE

## How did people respond?

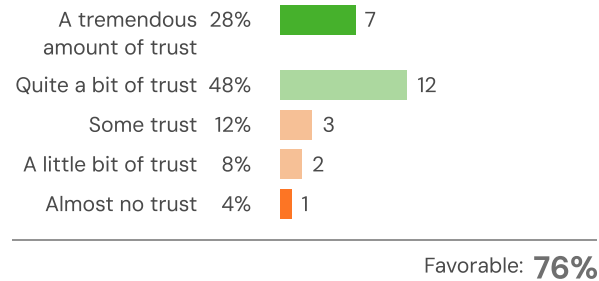
### Q.1: How friendly are your school leaders toward you?



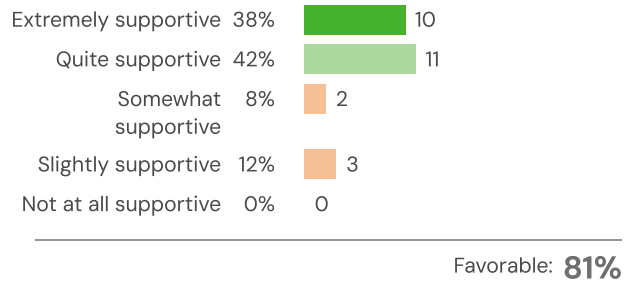
### Q.2: How confident are you that your school leaders have the best interests of the school in mind?



### Q.3: How much trust exists between school leaders and faculty?

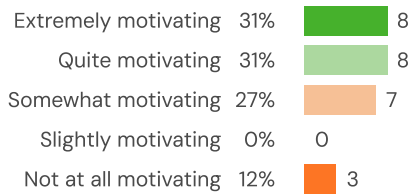


### Q.4: When you face challenges at work, how supportive are your school leaders?



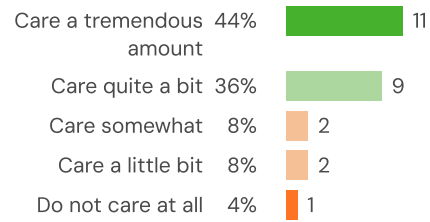


**Q.5: At your school, how motivating do you find working with the leadership team?**



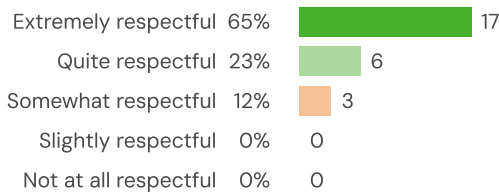
Favorable: **62%**

**Q.6: How much do your school leaders care about you as an individual?**



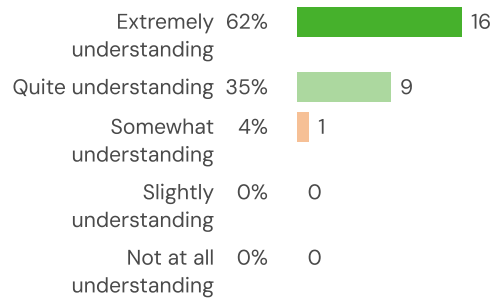
Favorable: **80%**

**Q.7: How respectful are your school leaders towards you?**



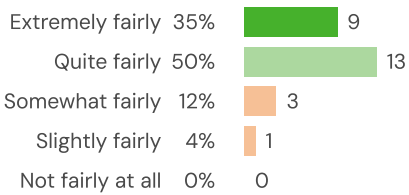
Favorable: **88%**

**Q.8: When challenges arise in your personal life, how understanding are your school leaders?**



Favorable: **96%**

**Q.9: How fairly does the school leadership treat the faculty?**



Favorable: **85%**



# Background Questions

How did people respond? \_\_\_\_\_

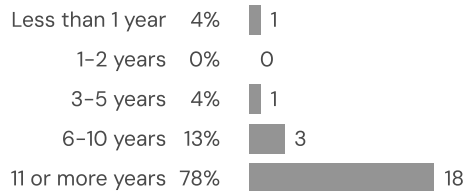
**Q.1: Do you currently or have you previously had a teacher mentor?**



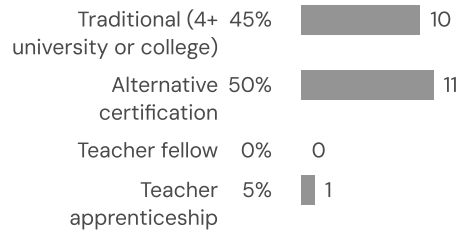
**Q.2: Is teaching your first full-time career?**



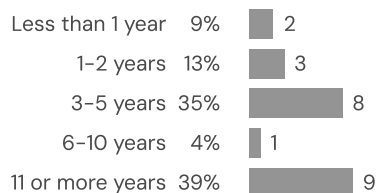
**Q.3: For how many years have you taught?**



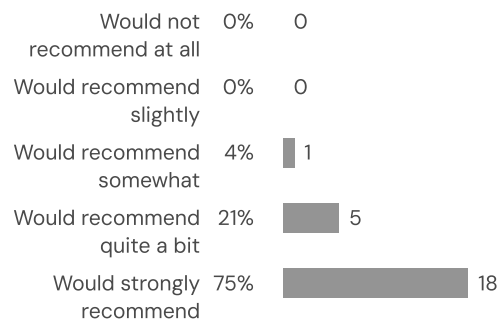
**Q.4: What type of educator preparation program did you participate in?**



**Q.5: For how many years have you taught at your current school?**



**Q.6: If a friend or colleague were looking for a teaching job, to what extent, if at all, would you recommend this school?**

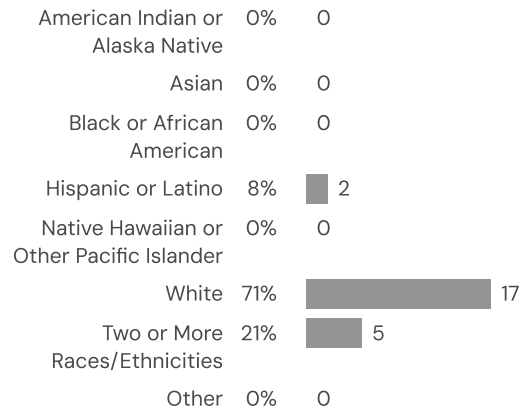




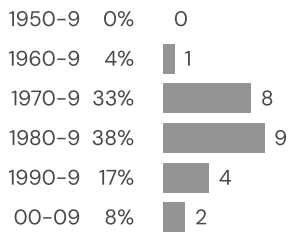
**Q.7: What is your gender?**



**Q.8: What is your race or ethnicity?**



**Q.9: In which decade were you born?**





# **EAST MOUNTAIN HIGH SCHOOL**

**Grades 6-12**  
**Fall 2025**



Report created by  
Panorama Education



# Summary

Topic Description	Results	Comparison
<p><b>School Climate</b></p> <p>Perceptions of the overall social and learning climate of the school.</p>	<p><b>60%</b></p> <p>▼ 2</p> <p>since last survey</p>	<p><b>40%</b> New Mexico Public Education Department</p> <p><b>50%</b> ALBUQUERQUE</p>
<p><b>School Safety</b></p> <p>Perceptions of student physical and psychological safety at school.</p>	<p><b>76%</b></p> <p>▼ 2</p> <p>since last survey</p>	<p><b>55%</b> New Mexico Public Education Department</p> <p><b>51%</b> ALBUQUERQUE</p>

283 responses



# School Climate

Your average

**60%**

283 responses

Change

**▼ 2**

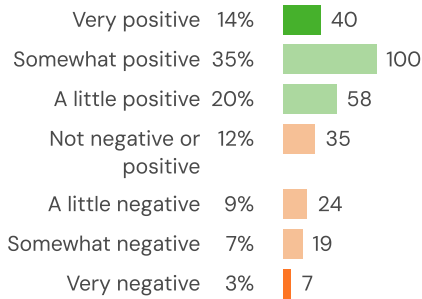
since last survey

State average: **40%** New Mexico Public Education Department

District average: **50%** ALBUQUERQUE

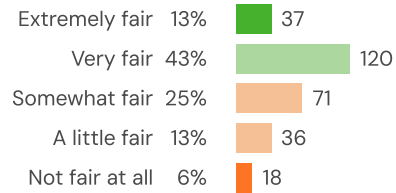
## How did people respond?

### Q.1: How positive or negative is the mood at your school?



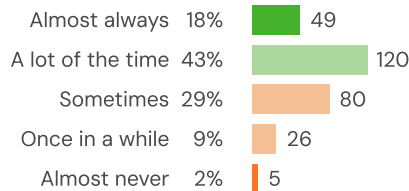
Favorable: **70%**

### Q.2: How fair are the rules at this school?



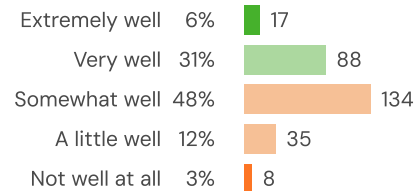
Favorable: **56%**

### Q.3: How often do your teachers seem excited to be teaching your classes?



Favorable: **60%**

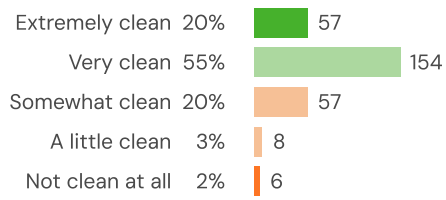
### Q.4: How well do students follow the rules of your school?



Favorable: **37%**



**Q.5: How clean is the building where you go to school?**



---

Favorable: **75%**



# School Safety

Your average

# 76%

283 responses

Change

# ▼ 2

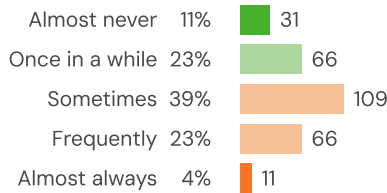
since last survey

State average: **55%** New Mexico Public Education Department

District average: **51%** ALBUQUERQUE

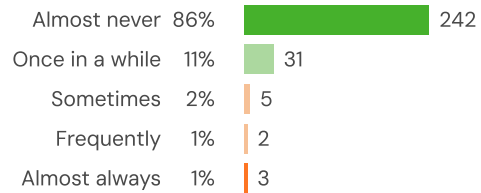
## How did people respond?

**Q.1: How often are people disrespectful to others at your school?**



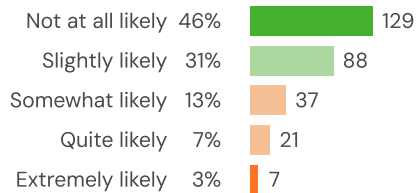
Favorable: **34%**

**Q.2: How often do students get into physical fights at your school?**



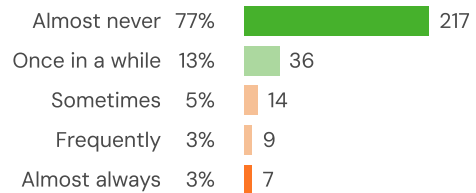
Favorable: **96%**

**Q.3: How likely is it that someone from your school will bully you online?**



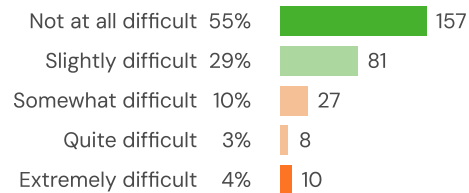
Favorable: **77%**

**Q.4: How often do you worry about violence at your school?**



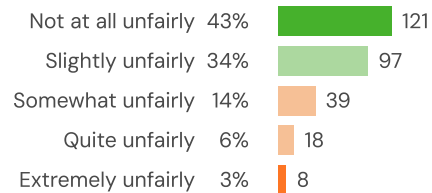
Favorable: **89%**

**Q.5: If a student is bullied in school, how difficult is it for him/her to get help from an adult?**



Favorable: **84%**

**Q.6: At your school, how unfairly do the adults treat the students?**



Favorable: **77%**



# **25-26 Year In Review**

**Tuesday, May 27, 2026**



## Preview

- Major reflections
- Did we achieve what we hoped?
- Areas for 2026-2027



## Key Reflections

- **Significant educational transformation story here in the mountains**

Nearly every other district and school in the state losing enrollment, cutting staffing

Rest of state with lackluster outcomes

Adding positions, enrollment- Our school operating with more enrollment than the entire Estancia School district

Sense of excitement and leadership-our school as a model



## Key Reflections

- **Turning Major Financial Hardship into Record Financial Success**

Starting the year with a \$370,000 budget cut despite rising enrollment and rising operational expenses was beyond difficult.

Despite cut, maintained the most competitive staff compensation package in the state, expanded faculty positions, and maintained class sizes 25 or smaller.

Secured record donations, record capital support, closed on a highly competitive loan



## Key Reflections

- **Building a new school**

Exceeded target of enrolling 90 6th graders into new middle school program

Construction on time

Generated significant community excitement, attracting from families outside the normal feeders, final demonstration of community demand for the project

Families trusting in the model and leadership



## Key Reflections

- **Turning Athletic Challenges into Record Successful Year**

Ended the previous year with coaching and administrative challenges in the athletic program

Overhaul of policies, oversight

Record participation on all teams. Significant improvement in all programs. Historic runs in basketball, baseball.

New sense of athletic purpose and belonging on campus. Buy-in and communication from athletic leadership particularly impressive



## Key Reflections

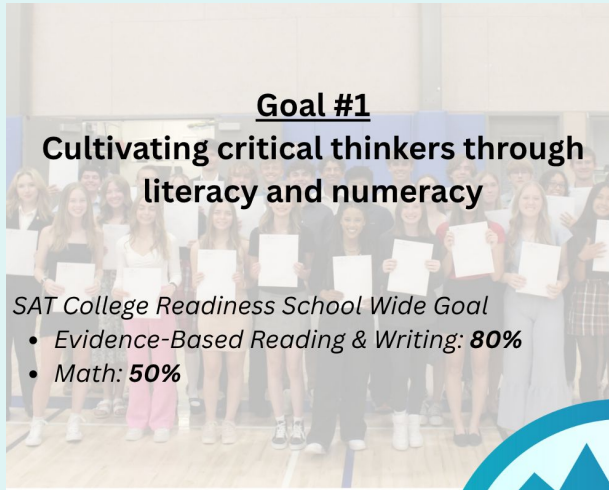
- **Student Mental Health**

Teenagers nationally and locally continue to experience record levels of mental health issues

Faculty studied the book “The Anxious Generation” and continued problem-solving the teenage problem with phones

Two tragedies amplified our desire to offer more supports to families

Commitment to make the 26-27 school year when EM becomes a state/national model for student mental health supports



**Goal #1**  
**Cultivating critical thinkers through literacy and numeracy**

*SAT College Readiness School Wide Goal*

- Evidence-Based Reading & Writing: **80%**
- Math: **50%**



**Goal #2**  
**Cultivating tomorrow's changemakers**

*100% of graduating seniors will complete a comprehensive leadership program, including extra-curricular and community service participation*



**Goal #3**  
**Empowering diverse learners through personalized instruction**

*Demonstration of individual student growth on short cycle assessments between fall and spring*



**Goal #4**  
**Launching a successful middle school**

*East Mountain will be on target to enroll 90 6th graders by Fall 2026 accompanied by high-quality curriculum and staffing*



# Student Achievement

## Recap of Receiving 2024-2025 results

**East Mountain demonstrated the most literacy growth of any high school in New Mexico and the third-highest math growth of any high school statewide.**

When literacy and math results are combined, **East Mountain ranks as the second most improved school overall in New Mexico.**

Special Education support continues to be a strength amid increasing needs





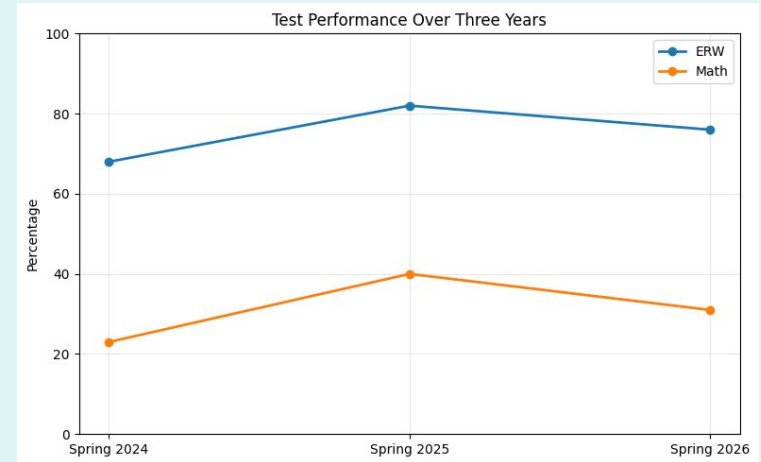
# Goal #1: Literacy and Numeracy

## 11th Grade Spring SAT

Spring 2024	Spring 2025	Spring 2026
ERW: 68% Math: 23%	ERW: 82% Math: 40%	ERW: 76% Math: 31%

State 2026
ERW: 36% Math: 12%

Nation 2026
ERW: 40% Math: 30%





## Goal #3: Individual Growth

### 11th Grade

Fall 2025	Spring 2026
ERW: 78 Math: 34	ERW: 76 Math: 31

### 10th Grade

Fall 2025	Spring 2026
ERW: 72 Math: 32	ERW: 70 Math: 39

### 9th Grade

Fall 2025	Spring 2026
ERW: 74 Math: 31	ERW: 77 Math: 46

Notable: Slight decrease for juniors from fall to spring (12 more test takers in spring over fall)

Math gains at 9th and 10th are significant.

Our goals are still very ambitious but work at 9 and 10 make the pathway strong



## Literacy and Numeracy: What does MAP tell us?



# Department Reflections



## Leadership Mission Goal

Reflection on advisory work

Extra-Curricular Programming

Enrichment and Discovery



## School Climate

### Staff Survey Highlights

**Very high:** teachers feel trusted, respectful relationships, positive working environment

**Significant growth area:** need for better coaching/feedback systems



## School Climate

### **Student Survey Highlights**

**Very high:** Students feel safe, don't worry about violence, know what to do to get help

**Growth area:** how students treat each other, respectfulness toward one another



# Operations & Systems

## **-Transportation**

First time operating a bus pick up and drop off route.

About 30 riders, paid for through operational.

Transitioned from in house driver to contractor

## **-Meals**

Went from a six figure deficit last year to breaking even this year

## **-Completed inventory of all instructional materials on campus**

New system designed with library consultant



# Operations & Systems

## **-College Guidance and Applicants**

Record college application and matriculation year

Record Regents and Presidential Scholarship year

## **-Policies**

Easier to access most updated policies, more frequent review of outdated policies

## **-Website and Social media**

New website and domain launched, social media content refresh, outreach



## Communications & Transparency

- Teacher participation in GC meetings, Policy committee, Finance committee, Strategic Planning and Outcomes committee
- Teacher input on all policy updates
- Weekly staff newsletter detailing everything GC/ED is working on
- New business manager procedures assisting with policy adherence



## Community Partnerships

### **Grants**

- Innovative staffing grant (over 120K each year for next three years)
- CSGF (additional \$200,000)
- Excellent Schools NM (additional \$200,000)

### **Legislative requests/influence**

- secured HB 63 hold harmless
- largest capital request ever for a charter school in NM, only funding ever from the Governor
- School used as an example for taking care of its employees for higher insurance coverage that is now required by all schools



## Community Partnerships

### **Family Volunteers and Partnerships (PACK organization)**

Re-formed the PACK-family organization.

Assisted with events, raised funds, monthly staff appreciation

Building into a self-sustaining organization



# Middle School Prep

Exceeded goal of 90 grade applications

Maintaining a waitlist

Architect/contractor weekly alignment meetings

Hiring complete: ELA, Social Studies, Math, Science,  
Special Education, Counselor, 2 EA's





## VISION & STRATEGIC DIRECTION

Set a vision for an excellent education for all students and choose the right strategies to realize it.



## TALENT & CULTURE CULTIVATION

Attract, grow, and retain a diverse high-performing leadership team and board; develop a strong culture that propels the organization's vision.



## LEADERSHIP MINDSET

Hold an unwavering conviction that the organization can and will meet audacious goals, relentlessly persevere through challenges, and balance a resolute confidence to lead with deep personal humility and empathy.



## DRIVING PERFORMANCE

Execute organizational strategies, solve problems, and build systems to achieve breakthrough results.



## COMMUNICATION, INFLUENCE, & LEADING CHANGE

Authentically communicate, listen, and influence to inspire people to action and skillfully navigate necessary change.

# Personal Leadership Growth

- Defended dissertation and graduated with doctorate in Education Leadership and Innovation
- Yearlong Executive Coaching with Todd Dickson
- Graduated from Leadership Albuquerque, the Greater Albuquerque Chamber of Commerce's leadership program
- Appointed to Public Charter Schools of New Mexico Board of Directors
- Appointed to an National Federation of State High School Associations national committee by the NMAA Exec. Dir.
- Continue to serve on the International Public Policy Forum Board of Directors
- Published editorials in Abq Journal on Nov. 15, March 15

# Preview for 2026-207

- 1) **Successful Middle School Launch**
- 2) **Become the best school for student mental health support**
- 3) **Significantly increase coaching alignment to increase student achievement**
- 4) **Deepen leadership bench, ED/Principal Role Clarity**

*Systems development that are “built to last”*

*To be discussed more in depth during summer GC meetings*