

# Agenda of Special Called Budget and Tax Rate Meeting

## The Board of Trustees Abilene Independent School District

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A Special Called Budget and Tax Rate Meeting of the Board of Trustees of Abilene Independent School District will be held Monday, August 28, 2023, beginning at 5:00 PM in the Boardroom, One AISD Center 241 Pine Street, Abilene, Texas 79601.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order
  - A. Announcement by the chairman whether a quorum is present and that the meeting had been duly called, and that notice of the meeting had been posted in the time and manner required by law
  - B. Board/Superintendent Announcements/Information
- II. Oral Communication from the Public
- III. Public Hearing on Budget and Tax Rate for 2023-24
  - A. Open Public Hearing
  - B. Receive public input concerning the 2023-24 Proposed Budget and Proposed Tax Rate
  - C. Close Public Hearing
- IV. Business Items Requiring Board Action
  - A. The Board will consider approval of the 2022-2023 FY Budget Amendments.  
Dr. Joseph Waldron, Associate Superintendent for Operations
  - B. The Board will consider adoption of the 2023-24 Budgets for General Fund, Student Nutrition Fund, Debt Service Fund and Internal Service Fund.  
Dr. Joseph Waldron, Associate Superintendent for Operations
  - C. The Board will consider adoption of an Ordinance setting the 2023-24 Tax Rate.  
Dr. Joseph Waldron, Associate Superintendent for Operations
  - D. The Board will consider approval of an amendment to the District of Innovation Plan for Abilene ISD.  
Mrs. Alison Sims, Associate Superintendent for the Development of Human Resources
- V. Adjournment.