

Agenda of Regular Action Meeting

The Board of Trustees Dickinson Independent School District

A Regular Action Meeting of the Board of Trustees of Dickinson Independent School District will be held Monday, October 6, 2025, beginning at Executive Session 5:30pm; Open Session 6:30pm in the Education Support Center, 2218 FM 517, Dickinson, TX 77539.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

During the course of this meeting the Board of Trustees may determine that a closed meeting of the Board of Trustees is required, to discuss the items set forth below. Such closed meeting is authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The closed meeting will be held by the School Board at the date, hour and place indicated in this Notice/Agenda or as soon after the commencement of the meeting covered by this Notice/ Agenda as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to, the sections and purposes covered by the following sections of the Texas Government Code: 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.083, 551.084. Should any final action, decision or vote be required with regard to any matter considered in closed session, the final action, decision or vote shall be in the open meeting, or at a subsequent public meeting, with notice.

1. Roll Call, Establish Quorum, Welcome Visitors
2. Closed Executive Session
 - 2.A. Section 551.074 - Resignations, Retirements, New Hires
3. Pledge of Allegiance to the American and Texas Flags
Pledge Leaders: Abigail Naylor, Elijah Walker, Everlee and Grayson Kroells, Logan Harms, Lyla Gonzales, Mia and Sylvette Morris - Hughes Road Elementary School
4. Invocation
5. Public Comment: Agenda Items
6. Open Forum: Non agenda Items
7. Recognitions
 - 7.A. THSCA President Coach John Snelson
 - 7.B. National Principals Month
 - 7.C. Human Resources Day
8. Action on Closed Executive Session Items
 - 8.A. Consider Approval of Resignations, Retirements, New Hires
9. Annual Delinquent Tax Collection Report
10. Written Reports
 - 10.A. Safety Report

- 10.B. Tax Report for August, 2025 and Year to Date
- 10.C. Bilingual Education Exceptions/ESL Waivers Report
- 10.D. HB3 (2019) Board Goals for 2025-2029
11. Senate Bill 12 Resolution
12. Action Items
 - 12.A. Quarterly Investment Report
 - 12.B. Investment Strategy for 2025-2026 Fiscal Year
 - 12.C. Investment Policy-Board Policy CDA (LOCAL)
 - 12.D. Consent Agenda Items
 - Budget Amendments/Adjustments for September 11, 18, 25, 2025
 - Donation to DHS c/o 2026-Chad Wilson Law Firm
 - Campus Fundraising Request-DHS Cosmetology, DHS Interact, DHS Vet Med
 - September 8, 2025 Minutes
 - Donation to MJHS Swim Team
 - Donation to MJHS Band
 - Approval of Proposals Received for Catering and Restaurant Services #25-09-1185
13. Level Three Grievance Appeal Hearing
14. Closed Executive Session
 - 14.A. Section 551.071 - Consultation with Attorney; Section 551.0821 - Student Information
15. Reconvene in Open Meeting
16. Consider and Take Possible Action in Response to Level Three Grievance Appeal
17. Adjournment

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on Tuesday, September 30, 2025 at or before 4:30 p.m.

DISD complies with Title II and will make efforts to ensure that board meetings are accessible to qualified individuals with disabilities by furnishing appropriate auxiliary aids and services and making reasonable accommodations. Contact the Asst. Supt. for Administration at (281) 229-6024 should you need accessibility.



Dr. Rebecca Brown
Superintendent of Schools

DICKINSON INDEPENDENT SCHOOL DISTRICT

EXECUTIVE BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: Executive Session

Agenda Item: President of the Board

The Board President will reconvene the Board to meet in Executive Session. If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by **the Texas Open Meetings Act**, Texas Government Code **Section 551.001** et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including but not limited to the following section(s) and purpose(s): Texas Government Code **Section 551.071 Consultation with attorney** - Consultation with District's attorney regarding potential claim to be asserted by the District and concerning matters on which the attorney's duty to the District under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws; **Section 551.072 Real Property** – To deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person; **Section 551.073 Prospective Gifts** – To deliberate a negotiated contract for a prospective gift to the district if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person; **Section 551.074 Personnel Matters** - for the purpose of considering the appointment, resignations, reassignment, evaluation, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against public officers or employees; **Section 551.076 Security** – To deliberate the deployment, or specific occasions for implementation, of security personnel or devices or a security audit; **Section 551.082 Student discipline** - school children; school district employees; disciplinary matter or complaint, and **Section 551.0821 Student Information** - for the purpose of considering a matter regarding a public school student where personally identifiable information about the student will necessarily be revealed by the deliberation; **Section 551.087 Economic development.**

Time To Executive Session: _____

Time Out of Executive Session: _____

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA DOCUMENT

Item Title: Public Comment: Agenda Items

Agenda Item: Dr. Rebecca Brown

Background Information:

The Board will hear from those in the audience who have completed the document for permission to address the Board this evening regarding agenda items per HB 2840. The Board President or Secretary will ask the individuals to speak in the order in which the completed document was received.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA DOCUMENT

Item Title: Open Forum

Agenda Item: Dr. Rebecca Brown

Background Information:

The Board will hear from those in the audience who have completed the document for permission to address the Board this evening. The Board President or Secretary will ask the individuals to speak in the order in which the completed document was received. Each will be limited to no more than three minutes. No one may begin addressing the Board thirty minutes from this time.

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Recognitions

Background Information:

- 1) Coach John Snelson, THSCA Past President
- 2) National Principals Month
- 3) Human Resources Day

DICKINSON INDEPENDENT SCHOOL
DISTRICT BOARD AGENDA ITEM

Meeting Date: October 6, 2025

Item Title: THSCA President John Snelson

Agenda Item: Jenna Simsen

Background Information:

The Board of Trustees will recognize Coach John Snelson of Dickinson High School for his outstanding leadership and service as President of the Texas High School Coaches Association (THSCA). Coach Snelson concluded his presidency at the close of the 2025 Annual Coaching School and Convention, where under his leadership the THSCA grew to over 27,000 members and hosted the largest coaching convention in the nation with more than 18,000 participants.

Throughout his presidency, Coach Snelson advanced the mission of “Helping Coaches to Help Kids” and set a high standard for coaches across Texas. His vision and commitment not only brought honor to Dickinson High School, but also significantly contributed to the statewide coaching community. As he transitions to the role of Past-President, he will continue to provide guidance and support to the THSCA Board of Directors.

In gratitude for his service and in celebration of this achievement, the board would like to present Coach Snelson with a special award recognizing his dedication, leadership, and lasting impact on student-athletes, coaches, and the greater Texas high school athletic community.

RECOGNITION:

Congratulations **to Athletic Director and Head Football Coach John Snelson**

DICKINSON INDEPENDENT SCHOOL
DISTRICT BOARD AGENDA ITEM

Meeting Date: October 6, 2025

Item Title: October: National Principal's Month

Agenda Item: Jenna Simsen

Background Information:

October is National Principals Month, and we want to express our heartfelt gratitude to the amazing principals who lead Gator Nation. Their dedication, passion, and commitment shape the educational experiences of our students and foster positive school cultures. Every day, our principals inspire teachers, staff, and students to strive for their best. They navigate challenges with grace and create environments where every student can thrive. This month, join us in recognizing and thanking these remarkable leaders.

To our wonderful Dickinson ISD principals, thank you for all that you do. Your leadership and tireless efforts make a profound difference. Let us all take a moment to thank a principal and show our appreciation for their invaluable contributions to our schools and communities.

RECOGNITION:

Dickinson ISD principals include:

Julie O'Gea, Bay Colony Elementary

Jennifer Heard, Calder Road Elementary

Kathy Behrendsen, Hughes Road Elementary

Kim Davidson, K.E. Little Elementary

Melody Lilley, Lobit Elementary

Tuyet Vo, San Leon Elementary

Brendan Fitzpatrick, Silbernagel Elementary

Dr. Billye Smith, Barber Middle School

Brandi Peterson, Dunbar Middle School

Temeka Brown, Dickinson Junior High

Pat Spies, Kranz Junior High

Matt Cooper, McAdams Junior High

Courtney Ramirez, Dickinson High School

Rashad See, Dickinson Continuation Center/Dickinson Alternative Learning Center

LaDonna Pratt, Coastal Alternative Program

**DICKINSON INDEPENDENT SCHOOL
DISTRICT BOARD AGENDA ITEM**

Meeting Date: October 6, 2025

Item Title: Texas Education Human Resources Day

Agenda Item: Jenna Simsen

Background Information:

The Dickinson ISD Board of Trustees will recognize Texas Education Human Resources Day by honoring the district's Human Resources division for their vital role in supporting students and staff. Human Resources is instrumental in recruiting, selecting, and retaining high-quality employees while also fostering professional growth.

As a valued part of district leadership, Human Resources contributes directly to the overall productivity and efficiency of Dickinson ISD's workforce. In recognition of these contributions, the Board of Trustees will present a resolution declaring October 8, 2025, as Texas Education Human Resources Day throughout the district.

RECOGNITION:

Congratulations to our Human Resources Department

Kimberly Rich, Executive Director of Human Resources

Patricia Andersen, Director of Human Resources

Stephanie Williams, Director of Teaching Excellence & Leadership Development

Morgan Ester, Benefits/Risk Management Coordinator

Maria Vargas, Benefits Specialist

Traci Quilter, Secretary to Executive Director HR

Cynthia Corona, HR Generalist

LaShaunna Smith, HR Generalist

Lissette Ibanez, HR Generalist

Alejandra Davila, HR Generalist

Erika Garcia, HR Generalist/Substitute Coordinator

DICKINSON INDEPENDENT SCHOOL DISTRICT

BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: Personnel Action

- Employment
- Resignations/Retirement

Agenda Item: Kimberly Rich

- We have one (3) resignation: one (1) Teacher at Hughes RD Elementary, one (1) Teacher at Dickinson High School and one (1) Teacher at San Leon Elementary.

Recommendation:

The Superintendent recommends the employment and ratification of the resignations/retirement of the above personnel.

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote** _____

DICKINSON INDEPENDENT SCHOOL DISTRICT

BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: Annual Delinquent Tax Collection Report

Agenda Item: Ryan Boone

Background Information:

Mike Darlow, DISD delinquent tax attorney has prepared the Dickinson ISD Annual Delinquent Tax Collection Report under separate cover. Yolanda Humphrey, Perdue, Brandon, Fielder, Collins & Mott L.L.P., will give a brief report to the Board concerning the status of delinquent tax collections.

Recommendation:

Information only.

Action Item: _____ Yes X No

WHEN EXPERIENCE, REPUTATION AND PERFORMANCE MATTER



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

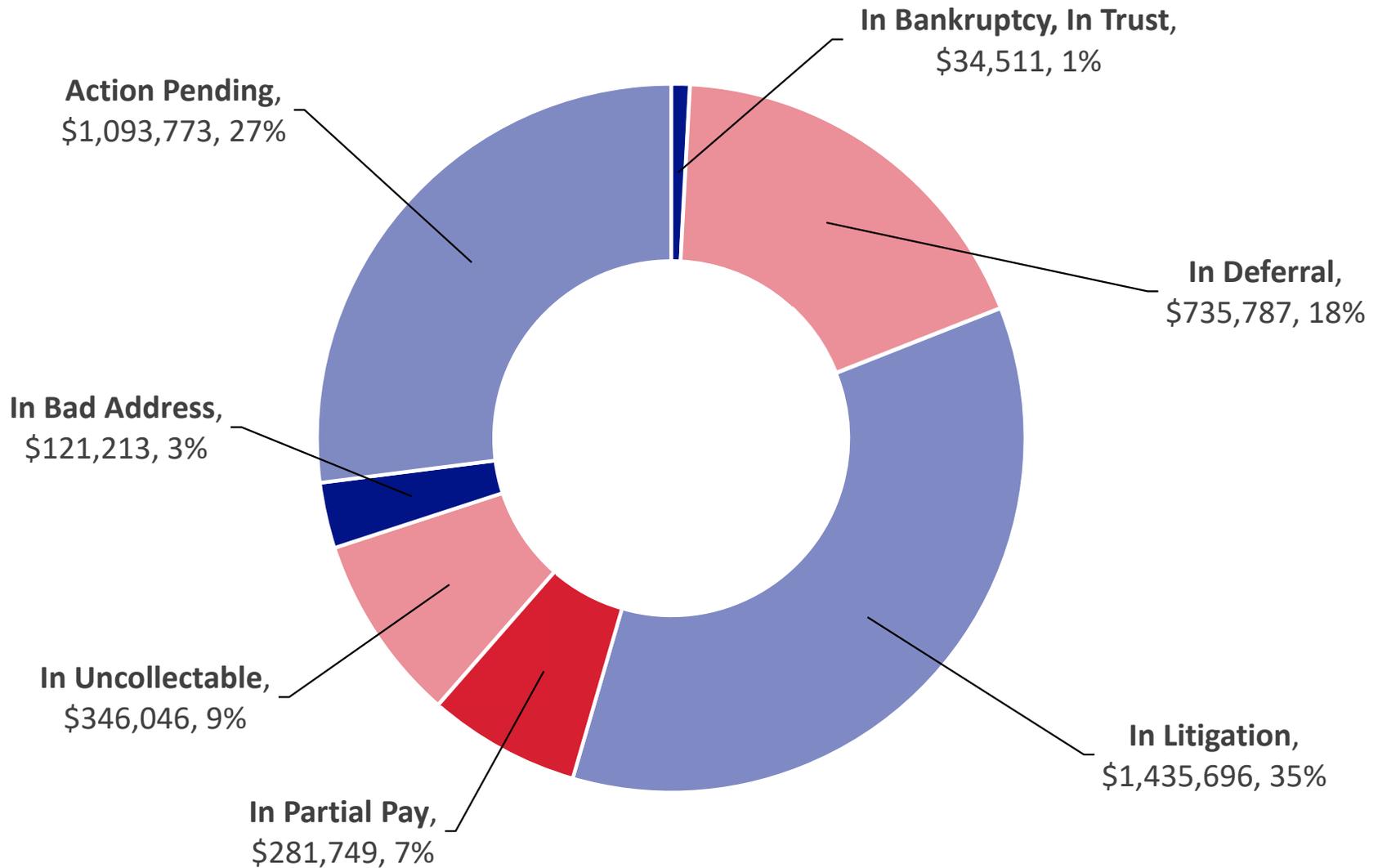
COLLECTION REPORT TO DICKINSON ISD

Submitted by: *Yolanda Humphrey*
September 2025
www.pbfcm.com



ACCOUNT BREAKDOWN CHART FOR DICKINSON ISD

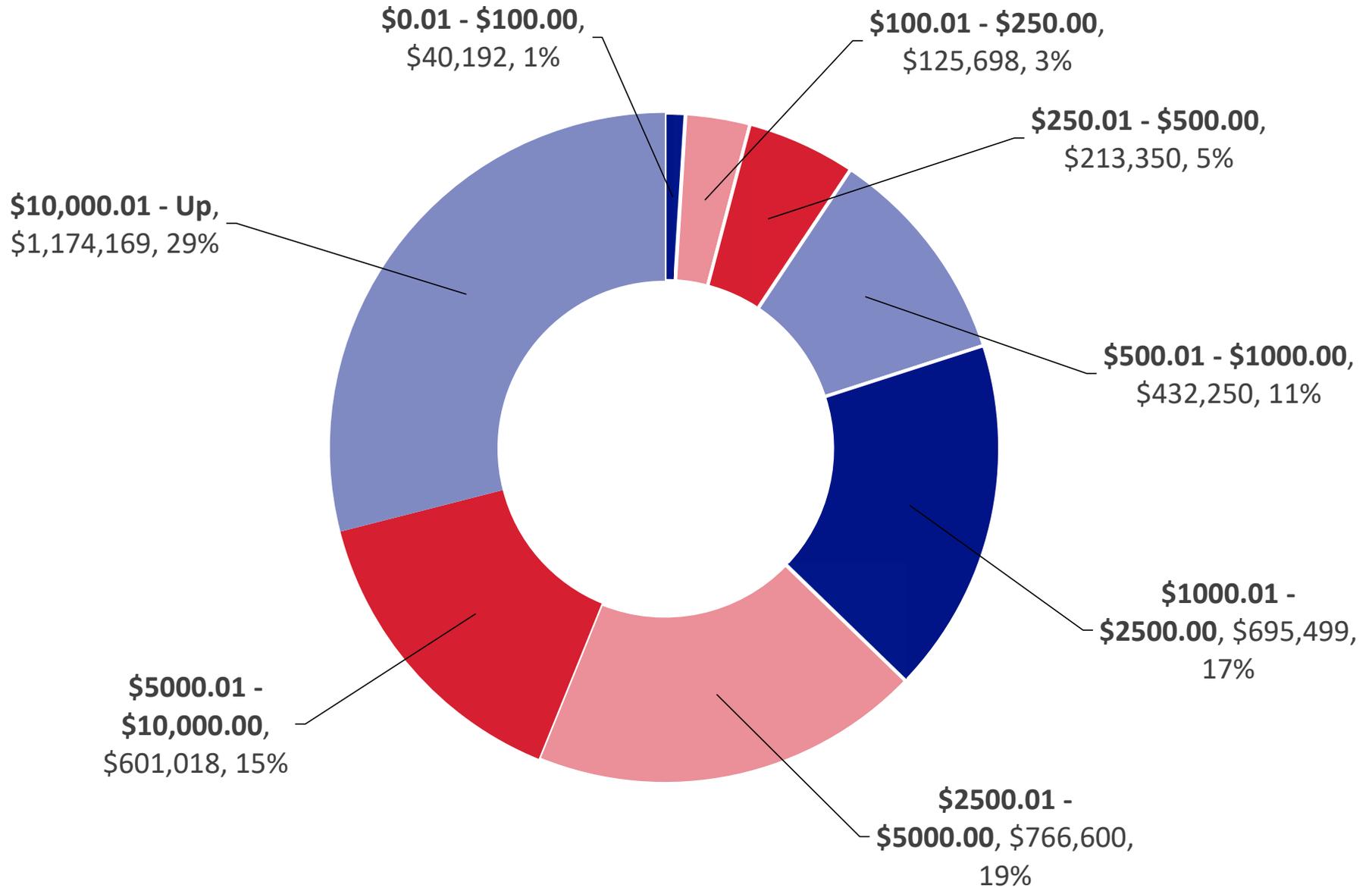
As of 9/18/2025 - Total Base Tax: \$4,048,776





DOLLAR RANGE CHART FOR DICKINSON ISD

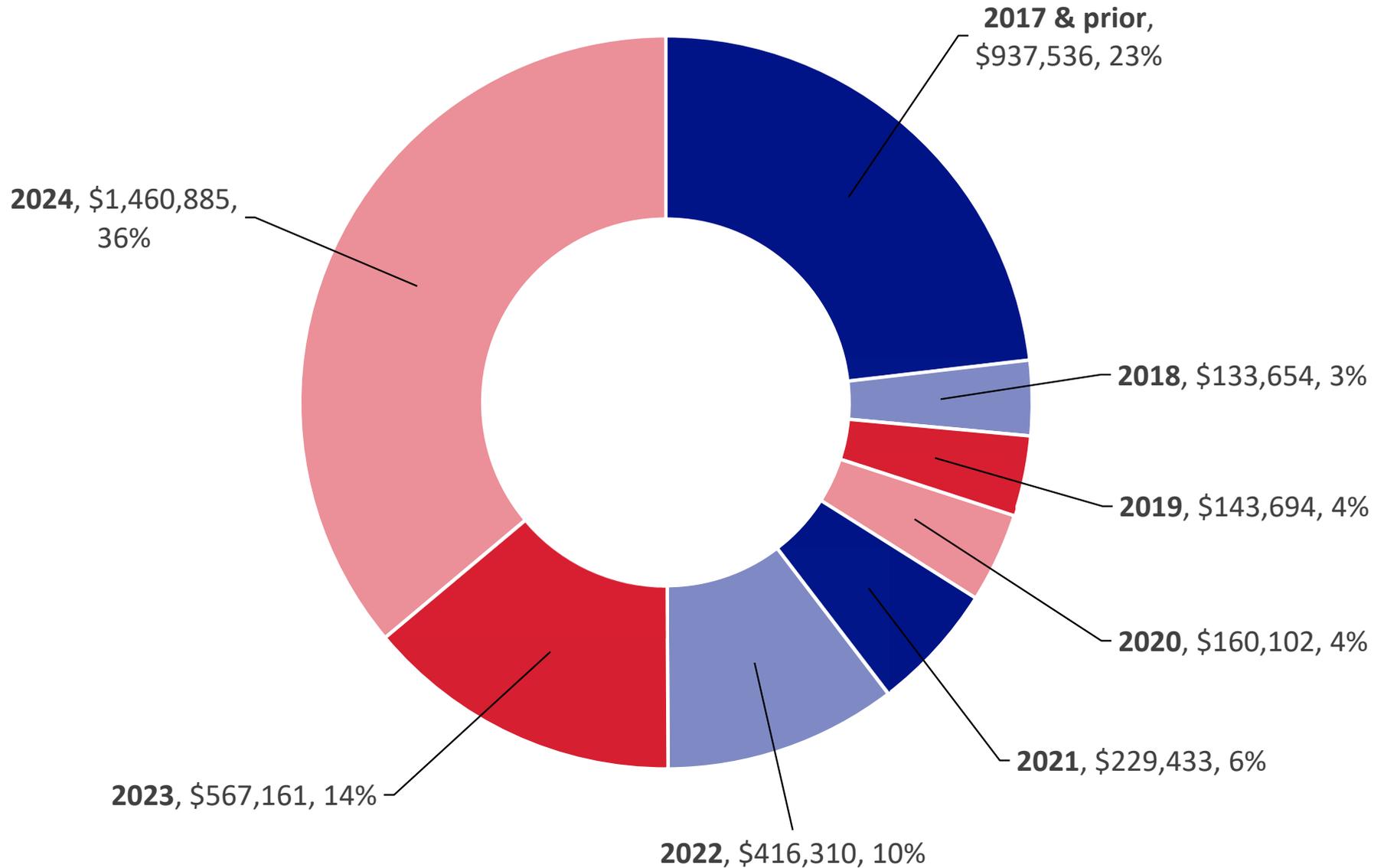
As of 9/18/2025 - Total Base Tax: \$4,048,776





TAX YEAR CHART FOR DICKINSON ISD

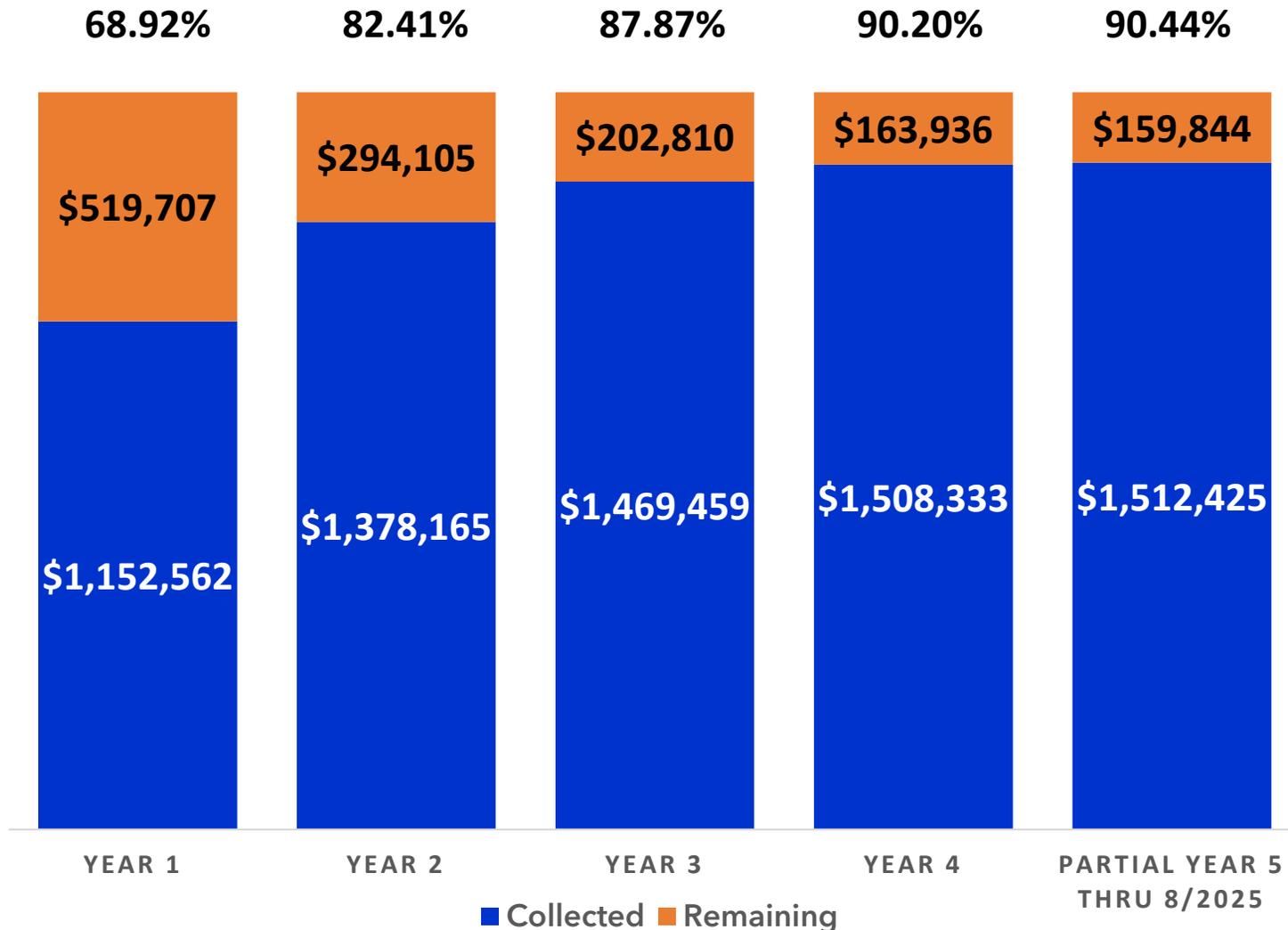
As of 9/18/2025 - Total Base Tax: \$4,048,776





2020 PERCENTAGE OF COLLECTION FOR DICKINSON ISD

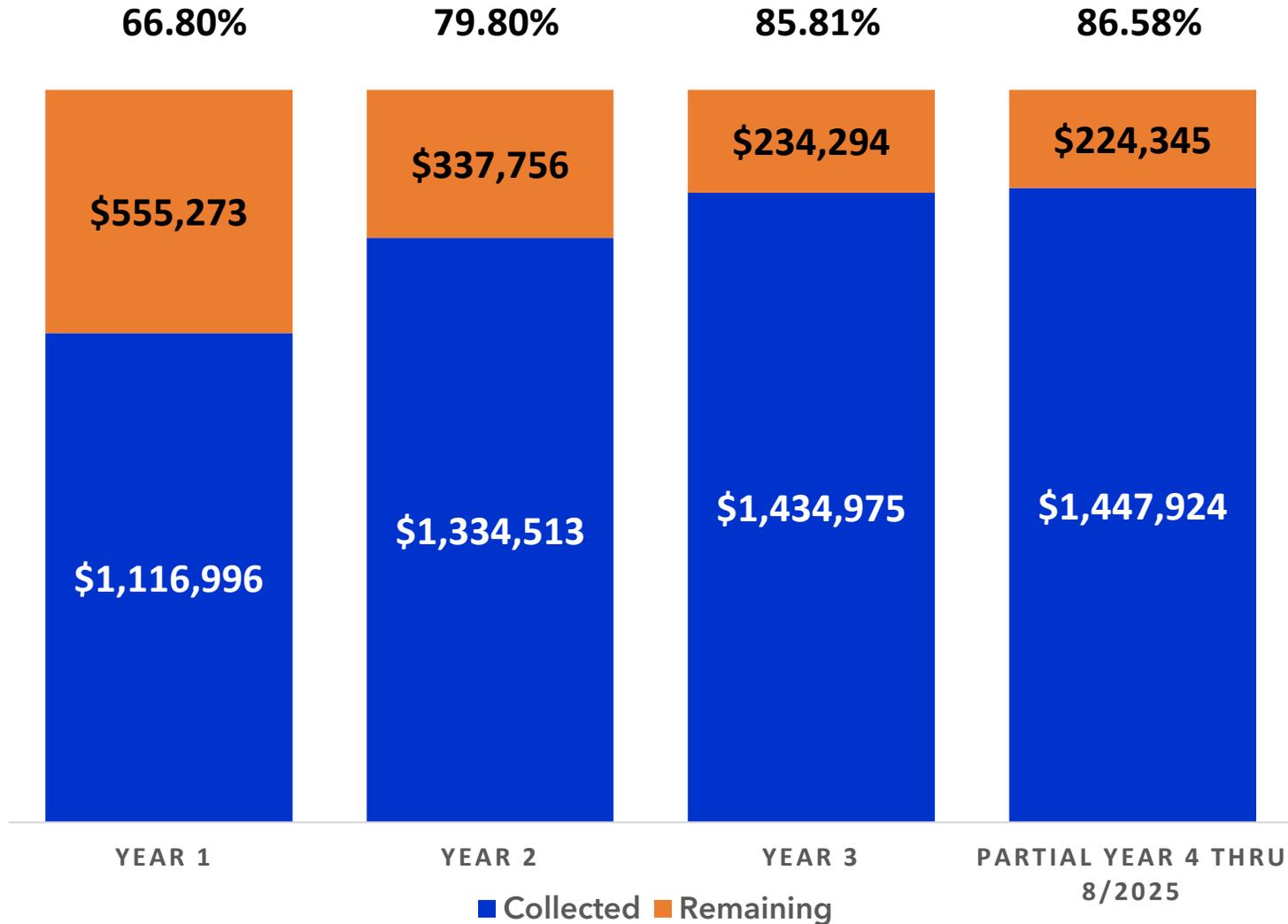
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$1,672,269





2021 PERCENTAGE OF COLLECTION FOR DICKINSON ISD

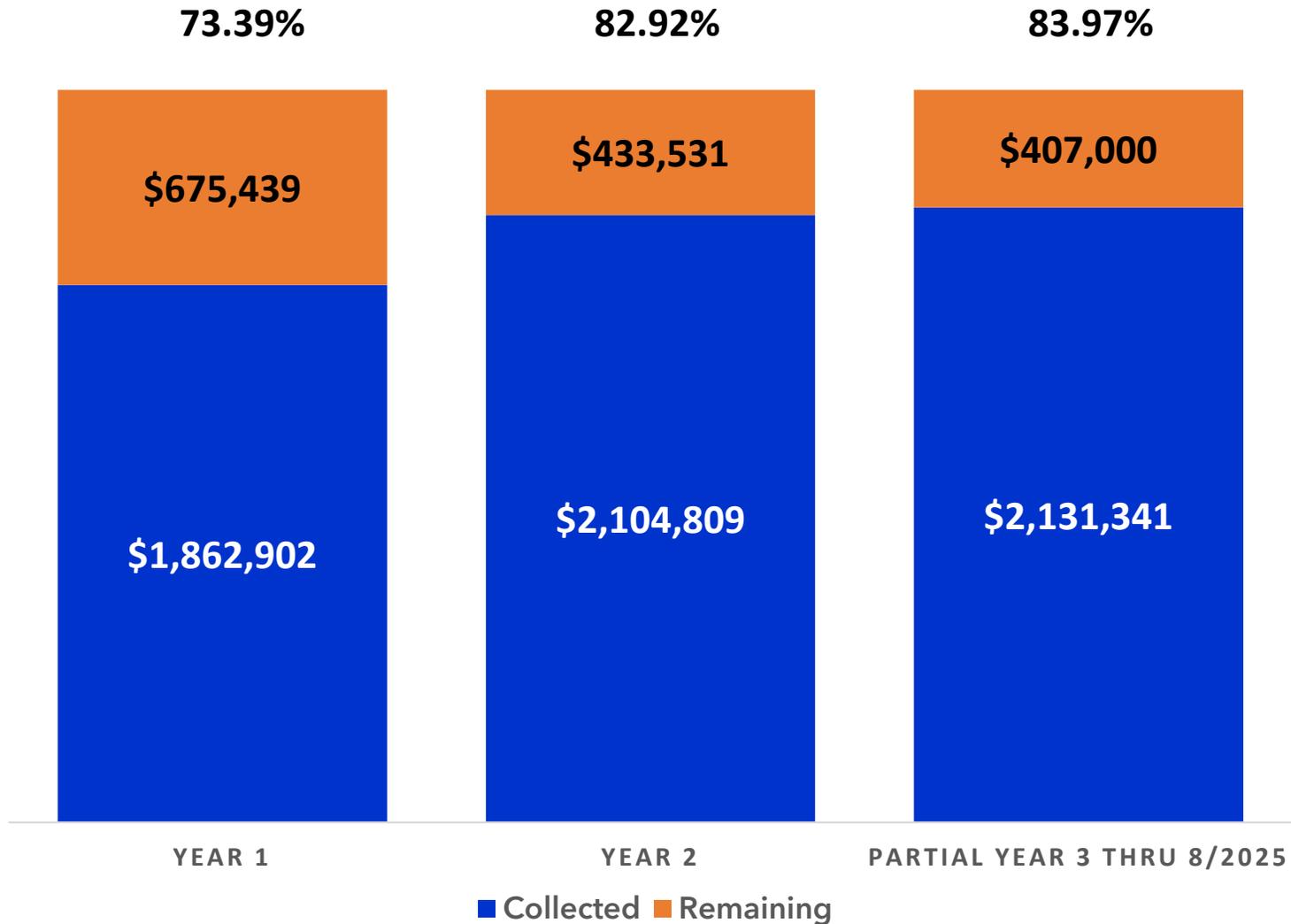
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$1,672,269





2022 PERCENTAGE OF COLLECTION FOR DICKINSON ISD

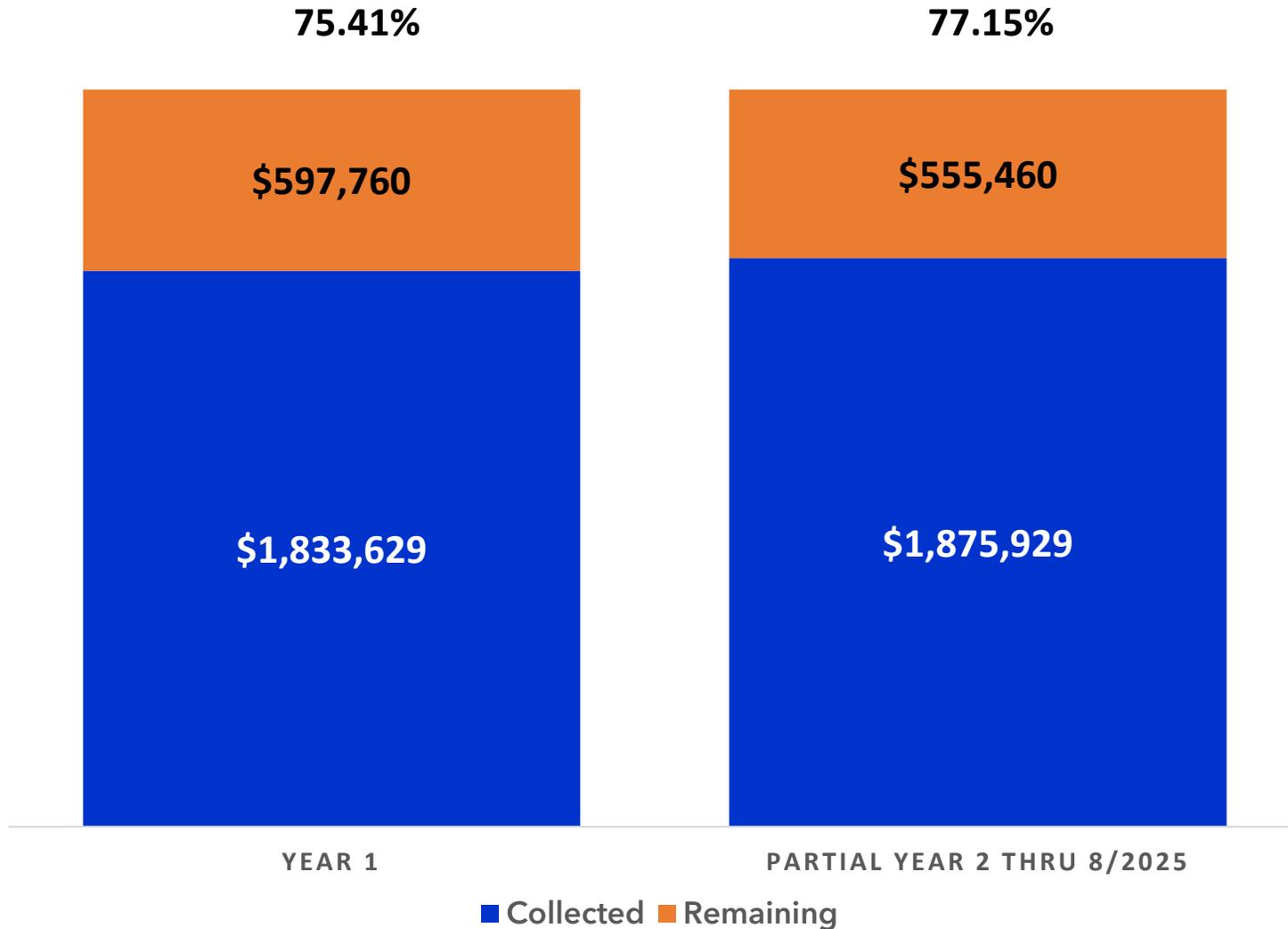
As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$2,538,341





2023 PERCENTAGE OF COLLECTION FOR DICKINSON ISD

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$2,431,389





2024 PERCENTAGE OF COLLECTION FOR DICKINSON ISD

As of 07/01 - 6/30 for each year - Initial Outstanding Base Tax \$2,505,842

41.60%



PARTIAL YEAR 1 THRU 8/2025

■ Collected ■ Remaining

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Written Reports

If a request to pull a Written Report is not received by the afternoon of the Board meeting, the report writer will not be in attendance and President Magliolo will move to the next item.

Background Information:

Written Reports

- School Liaison Office Safety Report
- Tax Report for August 2025 and Year to Date
- Bilingual Education Exceptions/ESL Waiver Report
- HB3 Board Goals

Recommendation:

Information only

Action Item: _____ Yes _____ No

DICKINSON INDEPENDENT SCHOOL DISTRICT

BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: Board Safety Report

Agenda Item: Robert Cobb

Background Information:

Attached is the Board Safety Report for August 2025 through October 2025.

Recommendation:

Information only

Action Item: _____ Yes _____ No

Safety Report Update October 2025

The start of a new school year is always exciting, but a new beginning after a legislative session brings unknowns and some trepidation. DISD and district around the state are still awaiting guidance from the Texas Association of School Boards (TASB) for guidance on many of the new laws passed during the summer. However, TASB is also waiting for the public comment and revision process to establish the final wording for these new laws, especially from SB 12. Most districts around the state expected a great many issues with the “personal communication device” (PCD) ban, but that has been a relatively smooth and uneventful transition within DISD. Our administration, students, and parents have done an amazing job dealing with this paradigm shift.

The goal of safety in DISD is to become a system that continuously runs in the background, adapts as necessary, and provides a safe and secure environment where everyone feels safe but still know what to do in case of an emergency. Our deputies, cameras, and technology department all support our campus administrators and their efforts to create an atmosphere conducive to learning. All campuses perform the following emergency drills every year:

Evacuation (fire) – every month

Lockdown – one each semester

Shelter – one each semester, Severe Weather and Hazmat

Secure – once yearly

Hold – one yearly

All campuses will also continue to perform exterior door sweeps every week, and a state auditor will be visiting every campus during the year to make sure we are in compliance with state requirements regarding locked exterior doors.

We debuted our CEIA OPENGATE weapon screening system at Sam Vitanza Stadium for our first home football game to great success. We adjusted our plans a bit for Homecoming last week, and we were able to get a sold-out stadium full of Gator fans through the gate in an efficient and orderly manner. This new system is going to be a great benefit to safety in DISD.

The updated DISD Emergency Operation Basic Plan and Attack Attacker Annex were submitted last week to the state as part of a mandatory review. I will distribute updated plans to the board once they are approved by the Texas School Safety Center.

As mentioned during the summer, 2025-2026 is the third year of a three-year Safety Audit cycle, and we will be assessing campus safety via a Texas School Safety Center template for all campuses. This data will be assembled and submitted to the state next summer (2026). This is an extensive process that is ongoing and a regular part of our safety plans. Region 4 will be

assisting use by completing the audit of Dickinson High School. DHS is our largest campus and continuing to grow so we will utilize the expertise of the Region 4 safety team to see how we can make the campus even safer.

Galveston County Sheriff's Office

Dickinson ISD Safe Schools-South Deputies



All GCSO Deputies have completed or will complete the Behavior Threat Assessment Training and have upgraded their SBLE Certifications by 1 level



Lieutenant Cliff Foster

21 years Law Enforcement Experience

19 Years with Dickinson ISD

Master Peace Officer

ALERRT Instructor

Special Response Group Ass. Commander

FBI LEEDA Leadership Trilogy Graduate

Texas Police Chiefs Association Leadership Graduate

United States Marine Corps Veteran



Sergeant Dawn Crowell-Powell

17 years Law Enforcement experience

9 years SLO Experience

7 years in DISD

Master Peace Officer Certified

FBI LEEDA Trilogy Leadership Graduate

Texas Police Chiefs Leadership Graduate

ALERRT Trained

Hostage Negotiation Certified



Corporal Allen Bjerke

29 Years of Law Enforcement Experience

Master Peace Officer

Texas Police Chief Graduate

Advanced Swat Certified

Texas Sergeants Academy Graduate

Advanced Instructor Certified

Certified Drone Operator

ALERT Trained and Instructor



Deputy Abigail Laureano

New to DISD

Advanced Peace Officer License

Employed with GCSO for 9 years

Assigned to Safe Schools for 3 years

Has worked the GCSO Bonding Division

Has worked GCSO Corrections Division

50 Club awardee for rendering aid to a Deputy and saving his life from being brutally attacked by an offender

Associates Degree in Criminal Justice of Applied Science



Deputy Kimberly Hathcock

New to the Safe Schools-South Team

Been with the Galveston County SO for 8 ½ years

Corrections-Booking Deputy

Corrections-Classification of Inmates

Worked Operations of the Control Room (Video Surveillance) at the Galveston County Jail

ALERRT Trained



Deputy Jessica Obregon

New to the Safe Schools-South Team

Recent graduate of the Police Academy

Currently undergoing the Field Training Process

ALERRT Trained



Deputy Patrick Brady

New to the Safe Schools-South Team

6 years of patrol experience in Hays County Sheriff's Office

Advanced Peace Officer Proficiency License

Field Training Officer

United States Marine Corps Veteran

Operation Enduring Freedom

ALERT Trained



Deputy Lorenzo Nallie

10 Years Law Enforcement Experience

9 months with Safe Schools-South (DISD)

Intermediate Law Enforcement Proficiency License

4 Years Mental Health Deputy

ALERT Trained



Deputy Robert Judson

34 Years of Law Enforcement Experience

Held positions of Corporal, Sergeant, and Lieutenant

Advanced Crime Scene

Field Training Officer

Master Peace Officer Proficiency License

Accident Reconstructionist



Deputy Joshua Love

13 Years of Law Enforcement Service

Master Peace Officer License, Master Jailer License

TCOLE Instructor

ALERT Instructor

Special Response Group Instructor

FBI LEEDA Trilogy Graduate

2018-2019 Safe Schools Deputy Of The Year Awardee



Deputy Patrick Lewis

26 years Law Enforcement Experience

Master Peace Officer License

FBI LEEDA Trilogy

United States Navy Veteran

ALERT Trained

Field Training Officer

Retired Sergeant



Deputy Jesse Khaled

22 Years Law Enforcement Experience

7 years with DISD

Master Peace Officer

ALERT Trained

Associated Degree in Applied Science



Deputy Shala Warfield

16 years Law Enforcement Experience

4 years SLO with DISD

Army Veteran

Served in: Operation Iraqi Freedom

Master Peace Officer Certified

Mental Health Officer Certified

Field Training Officer

GCSO Dive Team Member

ALERRT Trained



Deputy Annie Almendarez

31 years Law Enforcement Experience

Former Detective Sergeant/Juvenile

Former Juvenile Unit Commander

Homicide Investigator

Crisis Negotiation Team Member

Honor Guard Commander

Lemit Graduate

Former Educator, 2 years in China

5 Years at DHS; Forensic Science



Coastal Alternative Program

CAP | Coastal Alternative Program
Dickinson Independent School District



Deputy Karjeffrey McIntosh

33 years Law Enforcement Experience

21 years SLO Experience

Master Peace Officer Certified

Mental Health Officer Certified

FBI LEEDA Trilogy Leadership Program

ALERRT Trained

Hostage Negotiation Certified

Police Chaplain Certified



Deputy Jonathan Popovich

14 years Law Enforcement Experience

3 years SLO experience with CAP

6 years on GCSO patrol

Advanced Peace Officer Certified

SWAT Certified

Texas Safe Schools Intermediate

ALERRT Trained





Galveston County Sheriff's Office School Liaison Division Mission Statement



The Galveston County Sheriff's Office School Liaison Division is committed to serving the students, staff and community with **Integrity** and **Respect**.

Through collaborative efforts and partnerships, we are committed to providing a **Safe, Orderly, and Supportive Learning Environment**, free of crime and supported by positive relationships.

We will always stand ready to protect and defend. Striving to remain true to the ethics of law enforcement service, we will maintain public faith and trust.

**DICKINSON INDEPENDENT SCHOOL DISTRICT
AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Monthly Tax Collection Report

Agenda Item: Kelly Logsdon

Background Information:

The Monthly Tax Collection Report for August 2025 and year to date is attached.

Recommendation:

Information only.

Action Item: _____ Yes √ No

Dickinson Independent School District
Monthly Tax Collections Report
Maintenance Operations and Interest Sinking

Tax Year	Adjusted Taxable Values	Tax Rate	Tax Levy	Current Year Taxes Collected	Current Year % Collected										
2024	\$6,717,687,426	\$1.136	\$76,312,929	\$74,848,126	98.08%										
2023	\$6,192,588,390	\$1.178	\$72,948,691	\$71,429,308	97.92%										
2022	\$6,425,908,920	\$1.294	\$83,151,261	\$81,255,889	97.72%										
2021	\$5,715,025,955	\$1.312	\$74,981,141	\$73,510,035	98.04%										
2020	\$4,851,053,036	\$1.344	\$65,198,153	\$63,813,518	97.88%										
2024 Tax Year	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Totals:	% To Total	
Current Year Tax	Pending Billing	\$1,008,961	\$4,160,211	\$30,273,360	\$25,182,086	\$10,298,945	\$1,020,459	\$1,089,228	\$543,641	\$469,157	\$453,478	\$348,601	\$74,848,126		
YTD % Collected	0.00%	1.32%	6.77%	46.44%	79.44%	92.94%	94.28%	95.70%	96.41%	97.03%	97.62%	98.08%	98.08%	98.08%	
Prior Years Tax	\$308,143	\$42,975	\$255,418	\$92,092	\$93,948	\$22,642	\$8,352	\$61,996	-\$48,917	\$21,128	\$77,918	\$42,489	\$978,184		
Subtotal Taxes	\$308,143	\$1,051,936	\$4,415,629	\$30,365,452	\$25,276,034	\$10,321,586	\$1,028,811	\$1,151,224	\$494,724	\$490,285	\$531,397	\$391,090	\$75,826,310	99.36%	
Penalty & Interest	\$80,787	\$50,584	\$36,820	\$28,243	\$39,685	\$81,267	\$82,171	\$99,039	\$53,617	\$51,187	\$105,858	\$56,890	\$766,149		
Total Taxes & P&I	\$388,930	\$1,102,520	\$4,452,449	\$30,393,695	\$25,315,719	\$10,402,854	\$1,110,981	\$1,250,263	\$548,341	\$541,472	\$637,254	\$447,981	\$76,592,459	100.37%	
Attorney Fees	\$82,803	\$46,296	\$30,428	\$25,275	\$25,696	\$19,053	\$19,912	\$24,641	\$18,992	\$12,694	\$76,489	\$50,672	\$432,953		
Total Collections	\$471,734	\$1,148,816	\$4,482,877	\$30,418,970	\$25,341,415	\$10,421,907	\$1,130,894	\$1,274,904	\$567,333	\$554,167	\$713,744	\$498,653	\$77,025,412	N/A	
2023 Tax Year	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Totals:	% To Total	
Current Year Tax	Pending Billing	\$346,649	\$4,201,147	\$10,690,333	\$43,704,416	\$9,237,281	\$821,637	\$693,793	\$417,791	\$660,870	\$439,143	\$216,247	\$71,429,308		
YTD % Collected	0.00%	0.48%	6.23%	20.89%	80.80%	93.46%	94.59%	95.54%	96.11%	97.02%	97.62%	97.92%	97.92%	97.92%	
Prior Years Tax	\$142,604	\$124,455	\$79,328	\$99,097	\$117,632	-\$317,660	\$5,285	\$37,637	\$36,518	\$59,955	\$61,384	\$24,711	\$470,948		
Subtotal Taxes	\$142,604	\$471,103	\$4,280,476	\$10,789,431	\$43,822,048	\$8,919,621	\$826,923	\$731,429	\$454,310	\$720,826	\$500,527	\$240,958	\$71,900,255	98.56%	
Penalty & Interest	\$29,785	\$49,310	\$33,568	\$23,906	\$37,414	\$65,942	\$78,589	\$62,681	\$61,992	\$93,847	\$66,719	\$54,699	\$658,452		
Total Taxes & P&I	\$172,390	\$520,413	\$4,314,043	\$10,813,336	\$43,859,463	\$8,985,563	\$905,511	\$794,111	\$516,302	\$814,673	\$567,246	\$295,657	\$72,558,708	99.47%	
Attorney Fees	\$24,342	\$40,901	\$19,529	\$20,430	\$18,526	\$26,759	\$24,840	\$18,574	\$15,472	\$25,671	\$46,337	\$44,769	\$326,150		
Total Collections	\$196,731	\$561,314	\$4,333,573	\$10,833,766	\$43,877,989	\$9,012,322	\$930,351	\$812,685	\$531,774	\$840,344	\$613,583	\$340,426	\$72,884,857	N/A	
2022 Tax Year	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Totals:	% To Total	
Current Year Tax	Pending Billing	\$596,358	\$4,347,285	\$14,001,873	\$45,222,484	\$12,213,284	\$1,302,975	\$728,414	\$799,984	\$1,089,117	\$484,760	\$469,356	\$81,255,889		
YTD % Collected	0.00%	0.72%	5.95%	22.78%	77.17%	91.86%	93.43%	94.30%	95.26%	96.57%	97.16%	97.72%	97.72%	97.72%	
Prior Years Tax	\$153,260	\$29,557	\$47,929	\$75,934	\$99,395	\$100,283	\$71,407	\$51,012	\$21,329	\$55,885	\$34,958	\$39,149	\$780,098		
Subtotal Taxes	\$153,260	\$625,915	\$4,395,215	\$14,077,806	\$45,321,879	\$12,313,567	\$1,374,382	\$779,426	\$821,313	\$1,145,002	\$519,718	\$508,505	\$82,035,987	98.66%	
Penalty & Interest	\$38,472	\$32,224	\$19,037	\$19,655	\$25,336	\$145,626	\$101,723	\$67,653	\$64,845	\$70,246	\$47,543	\$60,367	\$692,728		
Total Taxes & P&I	\$191,732	\$658,140	\$4,414,252	\$14,097,461	\$45,347,215	\$12,459,193	\$1,476,105	\$847,079	\$886,158	\$1,215,248	\$567,260	\$568,873	\$82,728,715	99.49%	
Attorney Fees	\$30,498	\$24,692	\$13,336	\$14,523	\$20,326	\$16,952	\$25,855	\$11,129	\$12,193	\$19,202	\$36,317	\$56,533	\$281,555		
Total Collections	\$222,229	\$682,832	\$4,427,588	\$14,111,984	\$45,367,541	\$12,476,145	\$1,501,960	\$858,208	\$898,350	\$1,234,450	\$603,577	\$625,406	\$83,010,271	N/A	
2021 Tax Year	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Totals:	% To Total	
Current Year Tax	Pending Billing	\$1,088,340	\$3,747,145	\$31,980,110	\$22,328,154	\$10,529,093	\$939,131	\$675,619	\$544,593	\$936,072	\$399,801	\$341,977	\$73,510,035		
YTD % Collected	0.00%	1.45%	6.45%	49.10%	78.88%	92.92%	94.17%	95.07%	95.80%	97.05%	97.58%	98.04%	98.04%	98.04%	
Prior Years Tax	\$62,609	\$122,577	\$73,266	\$68,898	-\$73,715	\$36,019	-\$162,238	\$69,695	\$54,029	\$80,337	\$23,741	\$116,144	\$471,363		
Subtotal Taxes	\$62,609	\$1,210,917	\$3,820,410	\$32,049,008	\$22,254,439	\$10,565,113	\$776,893	\$745,315	\$598,622	\$1,016,409	\$423,542	\$458,121	\$73,981,398	98.67%	
Penalty & Interest	\$35,037	\$47,711	\$23,970	\$21,093	\$30,931	\$99,484	\$102,498	\$80,760	\$63,253	\$83,954	\$45,385	\$57,409	\$691,483		
Total Taxes & P&I	\$97,645	\$1,258,628	\$3,844,380	\$32,070,101	\$22,285,370	\$10,664,596	\$879,391	\$826,074	\$661,875	\$1,100,363	\$468,927	\$515,530	\$74,672,881	99.59%	
Attorney Fees	\$18,740	\$40,603	\$19,699	\$12,771	\$22,513	\$18,718	\$20,894	\$19,397	\$18,459	\$16,588	\$36,275	\$50,519	\$295,177		
Total Collections	\$116,385	\$1,299,231	\$3,864,080	\$32,082,872	\$22,307,883	\$10,683,314	\$900,285	\$845,471	\$680,334	\$1,116,952	\$505,202	\$566,049	\$74,968,058	N/A	
2020 Tax Year	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Totals:	% To Total	
Current Year Tax	Pending Billing	\$378,534	\$2,549,710	\$13,354,403	\$29,495,191	\$14,036,825	\$1,771,012	\$682,688	\$492,047	\$415,731	\$290,712	\$346,665	\$63,813,518		
YTD % Collected	0.00%	0.58%	4.49%	24.97%	70.21%	91.74%	94.46%	95.51%	96.26%	96.90%	97.34%	97.88%	97.88%	97.88%	
Prior Years Tax	\$261,234	\$82,519	\$117,291	\$80,410	\$69,068	\$80,828	\$34,645	\$78,174	\$87,587	\$67,362	\$44,020	\$166,788	\$1,169,927		
Subtotal Taxes	\$261,234	\$461,054	\$2,667,001	\$13,434,813	\$29,564,260	\$14,117,652	\$1,805,657	\$760,862	\$579,634	\$483,093	\$334,732	\$513,453	\$64,983,444	99.67%	
Penalty & Interest	\$45,743	\$21,674	\$29,695	\$33,306	\$21,003	\$57,700	\$105,272	\$70,803	\$56,352	\$56,101	\$47,512	\$42,502	\$587,663		
Total Taxes & P&I	\$306,977	\$482,728	\$2,696,696	\$13,468,119	\$29,585,263	\$14,175,353	\$1,910,929	\$831,665	\$635,986	\$539,194	\$382,244	\$555,955	\$65,571,107	100.57%	
Attorney Fees	\$26,755	\$18,926	\$14,740	\$22,947	\$15,775	\$12,989	\$19,895	\$20,509	\$13,930	\$16,899	\$36,967	\$38,277	\$258,611		
Total Collections	\$333,732	\$501,654	\$2,711,435	\$13,491,066	\$29,601,038	\$14,188,342	\$1,930,824	\$852,174	\$649,916	\$556,093	\$419,212	\$594,232	\$65,829,718	N/A	

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Bilingual Education Exceptions/ESL Waivers Report

Agenda Item: Lindsey Suarez, Executive Director of Teaching and Learning

Background Information:

Districts are required to identify and serve emergent bilingual (EBs) through bilingual education or English as a second language (ESL) programs. A district that does not have the appropriately certified teachers to serve (EBs) in accordance with Texas Administrative Code (TAC) §89.1205 must apply to TEA for a bilingual exception and/or ESL waiver. This application must be made each year there is a need for an exception and/or waiver.

SCHOOL	ESL Waiver	Bilingual Exceptions	Total Students
BCES	0	1	12
CRES	0	0	0
HRES	1	N/A	1
JSES	1	0	3
KELES	4	1	23
SLES	4	2	41
LES	8	0	27
BMS	4	1	142
DMS	2	0	16
DJHS	6	N/A	29
KJHS	4	N/A	85
MJHS	5	N/A	77
DHS	7	N/A	142
DCC	0	N/A	0

Recommendation:
Information Only

Action Item: _____ Yes No

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: HB3 (2019) Board Goals for 2025-2029

Agenda Item: Lindsey Suarez, Executive Director of Teaching and Learning
Dr. Veonda Emholtz, Director of Research and Accountability

Background Information:

In 2019, the Texas Legislature passed HB3. One of the requirements is for school boards to adopt detailed plans developed by their management teams that achieve goals in two key areas:

- Early childhood literacy and mathematics (EC-LM) proficiency
- College, career, and military readiness (CCMR)

Both EC-LM and CCMR Plans have the requirements to:

- Set specific, quantifiable, annual goals for five years for the district and each campus
- Be reviewed at least annually by the board at a public meeting
- Post annual report on district and campus websites

The goals for 2025-2029 were approved on October 7, 2024. An update on these goals will be presented.

Recommendation:
Information Only

Action Item: _____ Yes No



2025-2029
HB 3 Board Goals



School boards must be presented with an annual report regarding early childhood literacy and math, as well as college, career, and military readiness.

EARLY CHILDHOOD LITERACY

District

Early Childhood Literacy Board Outcome Goal

Increase the percent of 3rd grade students who score meets grade level or above on STAAR Reading to 80% by June 2029

Yearly Target Goals (All Students)

2025 Goal	2025 Actual	2026	2027	2028	2029
52%	53%	59%	66%	73%	80%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	48%	46%	66%	57%	74%	NA	53%	43%	33%	24%
2025 Actual	48%	50%	65%	39%	70%	NA	68%	46%	31%	27%
2026	55%	53%	73%	64%	81%		60%	50%	40%	31%
2027	62%	60%	80%	71%	88%		67%	57%	47%	38%
2028	69%	67%	87%	78%	95%		74%	64%	54%	45%
2029	76%	74%	94%	85%	100%		81%	71%	61%	52%

District

Early Childhood Literacy Progress Measure 1

The percent of PreK students who score "On Track" or above on the Phonological Awareness Section of the Circle Assessment will increase to 100% by June 2029.

Yearly Target Goals (All Students)

2025 Goals	2025 Actual	2026	2027	2028	2029
85%	88%	90%	95%	100%	100%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	68%	84%	96%	90%	74%	NA	NA	84%	69%	78%
2025 Actual	70%	83%	96%	89%	80%	NA	NA	85%	67%	76%
2026	75%	91%	100%	97%	81%			91%	76%	85%
2027	82%	98%	100%	100%	88%			98%	83%	92%
2028	89%	100%	100%	100%	95%			100%	90%	99%
2029	96%	100%	100%	100%	100%			100%	97%	100%

District

Early Childhood Literacy Progress Measure 2

The percent of K through 1st grade students who score at Benchmark or above on mCLASS Amplify Reading will increase to 100% by June 2029.

Yearly Target Goals (All Students)

2025 Goal	2025 Actual	2026	2027	2028	2029
62%	71%	79%	86%	93%	100%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	72%	68%	72%		89%	100%		65%	62%	49%
2025 Actual	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2026	79%	75%	79%		96%	100%		72%	69%	56%
2027	86%	82%	86%		100%	100%		79%	76%	63%
2028	93%	89%	93%		100%	100%		86%	83%	70%
2029	100%	96%	100%		100%	100%		93%	90%	77%

District

Early Childhood Literacy Progress Measure 3

The percent of 2nd grade students who score in the 63RD percentile or above on MAP Growth Reading will increase to 73% by June 2029.

Yearly Target Goals (All Students)

2025 Goal	2025 Actual	2026	2027	2028	2029
45%	35%	52%	59%	66%	73%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	34%	39%	51%	40%	51%		45%	37%	82%	37%
2025 Actual	33%	35%	43%	57%	50%	NA	33%	35%	75%	36%
2026	41%	46%	58%	47%	58%		52%	44%	89%	44%
2027	48%	53%	65%	54%	65%		59%	51%	96%	51%
2028	55%	60%	72%	61%	72%		66%	58%	100%	58%
2029	62%	67%	79%	68%	79%		73%	65%	100%	65%

EARLY CHILDHOOD MATHEMATICS

District

Early Childhood Math Board Outcome Goal

Increase the percent of 3rd grade students who score meets grade level or above on STAAR Mathematics to 76% by June 2029

Yearly Target Goals

2025 Goal	2025 Actual	2026	2027	2028	2029
48%	54%	55%	62%	69%	76%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	39%	44%	54%	74%	63%		53%	38%	42%	26%
2025 Actual	39%	43%	57%	44%	69%	NA	53%	40%	32%	29%
2026	46%	51%	61%	81%	70%		60%	45%	49%	33%
2027	53%	58%	68%	88%	77%		67%	52%	56%	40%
2028	60%	65%	75%	95%	84%		74%	59%	63%	47%
2029	67%	72%	82%	100%	91%		81%	66%	70%	54%

District

Early Childhood Math Progress Measure 1

The percent of PreK students who score "On Track" for the Math portion of the Circle Assessment will increase to 100% by June 2029.

Yearly Target Goals

2025 Goal	2025 Actual	2026	2027	2028	2029
94%	95%	96%	98%	100%	100%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	91%	96%	98%	90%	100%			99%	92%	99%
2025 Actual	91%	93%	97%	80%	100%	NA	NA	96%	NA	90%
2026	98%	100%	100%	97%	100%			100%	99%	100%
2027	100%	100%	100%	100%	100%			10%	100%	100%
2028	100%	100%	100%	100%	100%			100%	100%	100%
2029	100%	100%	100%	100%	100%			100%	100%	100%

District

Early Childhood Math Progress Measure 2

The percent of K through 1st grade students who score at Benchmark or above on mCLASS Amplify Math will increase to 84% by June 2029.

Yearly Target Goals

2025 Actual	2025 Goal	2026	2027	2028	2029
NA	47%	62%	69%	76%	84%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Actual	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2025 Goal	47%	56%	54%	67%	74%			52%	67%	43%
2026	54%	63%	61%	74%	81%			59%	74%	50%
2027	61%	70%	68%	81%	88%			66%	81%	57%
2028	68%	77%	75%	88%	95%			73%	88%	64%
2029	75%	84%	82%	95%	100%			90%	95%	71%

District

Early Childhood Math Progress Measure 3

The percent of 2nd grade students who score in the 63RD percentile or above on MAP Growth Math will increase to 66% by June 2029.

Yearly Target Goals

2025 Goal	2025 Actual	2026	2027	2028	2029
40%	38%	45%	52%	59%	66%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed
2025 Goal	29%	34%	51%	24%	57%		50%	34%	31%	23%
2025 Actual	58%	32%	45%	29%	58%	NA	43%	29%	33%	27%
2026	36%	41%	58%	31%	64%		57%	41%	38%	30%
2027	43%	48%	65%	38%	71%		64%	48%	45%	37%
2028	50%	55%	72%	45%	78%		71%	55%	52%	44%
2029	57%	62%	79%	52%	85%		78%	62%	59%	51%

COLLEGE, CAREER, AND MILITARY READINESS

District

CCMR Board Outcome Goal

Increase the percent of graduates who meet the college, career, or military readiness (CCMR) requirements to 100% by August 2029.

School Quality Status

Yearly Target Goals

2025 Goal	2025 Actual	2026	2027	2028	2029
75%	78%	82%	89%	96%	100%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed	Special Ed (Former)	Cont Enrolled	Non-Cont Enrolled
2025 Goal	75%	71%	83%	63%	89%		88%	69%	49%	82%		83%	49%
2025 Actual	77%	78%	81%	50%	93%		77%	76%	69%	83%		83%	47%
2026	82%	78%	90%	70%	96%		95%	76%	56%	89%		90%	56%
2027	89%	85%	97%	77%	100%		100%	83%	63%	96%		97%	63%
2028	96%	92%	100%	84%	100%		100%	90%	70%	100%		100%	70%
2029	100%	99%	100%	91%	100%		100%	97%	77%	100%		100%	77%

District

CCMR Progress Measure 1

The percent of students who are considered College Ready Graduates will increase to 87% by August 2029.

Students meeting TSI criteria in both Math and Reading

Yearly Target Goals

2025 Goal	2025 Goal	2026	2027	2028	2029
59%	50%	66%	73%	80%	87%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed	Cont Enrolled	Non-Cont Enrolled
2025 Goal	42%	49%	60%	56%	76%	NA	63%	44%	24%	39%	58%	29%
2025 Actual	40%	50%	56%	50%	73%		41%	43%	41%	15%	41%	15%
2026	49%	56%	67%	63%	83%		70%	51%	31%	46%	65%	36%
2027	56%	63%	74%	70%	90%		77%	58%	38%	53%	72%	43%
2028	63%	70%	81%	77%	97%		84%	65%	45%	60%	79%	50%
2029	70%	77%	88%	84%	104%		91%	72%	52%	67%	86%	57%

District

CCMR Progress Measure 2

The percent of students who earn an industry-based certification from an approved list will increase to 63% by August 2029.

Earned an industry-based certification from an approved list

Yearly Target Goals

2025 Goal	2025 Actual	2026	2027	2028	2029
22%	37%	42%	49%	56%	63%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Eco. Disadv.	EB	Special Ed	Special Ed (Former)	Cont Enrolled	Non-Cont Enrolled
2025 Goal	20%	23%	24%	0%	6%	NA	11%	21%	29%	18%	NA	25%	9%
2025 Actual	35%	38%	33%	0%	47%	NA	18%	35%	30%	20%	NA	23%	9%
2026	27%	30%	31%	7%	13%		18%	28%		25%		32%	16%
2027	34%	37%	38%	14%	20%		25%	35%		32%		39%	23%
2028	41%	44%	45%	21%	27%		32%	42%		39%		46%	30%
2029	48%	51%	52%	28%	34%		39%	49%		46%		53%	37%

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025
Item Title: Resolution Regarding Senate Bill 12 and Parent Rights
Agenda Item: Robert Cobb

Background Information:

Senate Bill 12 from the 89th legislative session relates to parental rights in public education, including requirements and prohibitions regarding instruction; diversity, equity and inclusion duties; assistance with District student social transitioning; and student clubs; Senate Bill 12 became effective on September 1, 2025, but TASB will not have recommended policies available to districts until sometime in October, local policies relating to matters in Senate Bill 12 will be adopted as soon as practicable. The district has addressed these laws and put as many in place as possible.

Recommendation:

The Superintendent, Executive Director for Teaching and Learning, and Executive Director for Student Support Services recommend approval of the SB 12 resolution.

Action Item: X Yes No

Motion made by _____ **seconded by** _____ **vote** _____

Resolution Regarding Senate Bill 12 and Parent Rights

WHEREAS, Senate Bill 12 from the 89th legislative session relates to parental rights in public education, including requirements and prohibitions regarding instruction; diversity, equity and inclusion duties; assistance with District student social transitioning; and student clubs;

WHEREAS, Senate Bill 12 becomes effective on September 1, 2025; and

WHEREAS, local policies relating to matters in Senate Bill 12 will be adopted as soon as practicable, but after the effective date.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of _____ School District directs all staff and contractors to comply with the following requirements and directives:

1. All policies shall be implemented and followed;
2. Parental rights, including the right to direct the moral and religious training of the parent's child, make decisions concerning the child's education, and consent to medical, psychiatric, and psychological treatment of the parent's child will not be infringed unless required by law or to provide life-saving care to the child;
3. Except as required by state or federal law, employees and contractors may not assign diversity, equity, and inclusion duties to any person, and the District hereby prohibits a District employee, contractor, or volunteer from engaging in diversity, equity, and inclusion duties at, for, or on behalf of the District;
4. An employee or contractor who intentionally or knowingly engages in or assigns to another person diversity, equity, and inclusion duties or engages in prohibited instruction will be appropriately disciplined, up to and including termination;
5. Employees of the District are prohibited from assisting a student enrolled in the District with social transitioning, including providing any information about social transitioning or providing guidelines intended to assist a person with social transitioning;
6. No information about a parent's child may be withheld from the parent unless required by law, and parents are entitled to access all written records of the District concerning the parent's child, including library records and health records. Information may be withheld if disclosure is likely to result in the student suffering abuse or neglect;
7. Information regarding a parent's right to access records relating to the parent's child shall be posted on the District's home page of the internet website;
8. Instructional plans or course syllabi for each class offered in the District for a semester must be posted on the District's internet website at the beginning of each semester;
9. The Superintendent is directed to provide for an internet portal through which parents of students enrolled in the District may submit comments to campus or District administrators and the Board;
10. The Board shall prioritize public comments by hearing comments at the beginning of each Board meeting;

11. The Board will only hold Board meetings outside of typical work hours; except in the instance of an emergency meeting as defined in Section 551 et. seq.
12. Parents are entitled to notice no later than one school business day after the date an employee first suspects that a criminal offense has been committed against the parent's child;
13. Employees are not prohibited from providing parents with information regarding a student's mental, emotional, or physical health or well-being or a change in services provided to or monitoring of the student related to the student's mental, emotional, or physical health or well-being;
14. No employee will encourage or have the effect of encouraging a student to withhold from the student's parent information about the student's mental, emotional, or physical health or well-being;
15. Employees may not discourage or prohibit parental knowledge of or involvement in critical decisions affecting a student's mental, emotional, or physical health or well-being;
16. Unless authorized by law, no employee may disclose a child's health or medical information to any person other than the child's parent;
17. Unless authorized by law, no employee may collect, use, store, or disclose to any person other than the child's parent a child's biometric identifiers;
18. Unless authorized by law, no employee will provide health care services or medication or conduct a medical procedure ~~to-on~~ a student;
19. All student grievances received by the District on or after September 1, 2025, will comply with the legal requirements in Texas Education Code Chapter 26A;
20. Before a student may be provided with human sexuality instruction, the District must obtain the written consent of the student's parent in the manner prescribed by law;
21. No employee may provide or allow a third party to provide instruction, guidance, activities, or programming regarding sexual orientation or gender identity to students enrolled in prekindergarten through grade 12;
22. Each parent will be provided at least two opportunities at a reasonable time and place for in-person conferences with the child's teacher during each school year;
23. No student club authorized or sponsored by the District may be based on sexual orientation or gender identity; however single gender teams and clubs are permitted.
24. Written parental consent is required before a student may participate in a student club authorized or sponsored by the District or campus;
25. The Superintendent is directed to provide a copy of this resolution to all District employees and contractors electronically or post in conspicuous location. and physically.

Adopted this ____ (date) day of _____ (month), ____ (year), by the Board.

Board President's signature: _____

Board Secretary's signature: _____

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Approval of Agenda Items A-D

Agenda Item: Dr. Rebecca Brown

Background Information:

Agenda Items:

- A. Quarterly Investment report
- B. Investment Strategy
- C. Investment Policy
- D. Consent Agenda Items

Recommendation:

The Superintendent recommends approval of Agenda Items A-D.

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote** _____

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025
Item Title: Quarterly Investment Report
Agenda Item: Ryan Boone / Kelly Logsdon

Background Information:

Attached is the quarterly investment report for June 1, 2025 through August 31, 2025 and comparison data for prior years.

Recommendation:

The Superintendent, Chief of Business and Operations and the Executive Director of Business Operations recommend approval of the quarterly investment report for June 1, 2025 through August 31, 2025.

Action Item: Yes No

DICKINSON INDEPENDENT SCHOOL DISTRICT

Quarterly Investment Report

June 1, 2025 - August 31, 2025

This report has been prepared according to the requirements of Texas Government Code Chapter 2256 and I hereby certify that all investment activities are in compliance with local and state investment policy.



Ryan Boone
Deputy Superintendent for Business & Operations



Kelly Logsdon
Executive Director of Business Services



Leslie Hudson
Executive Director of Payroll



Laura Lambert
Senior Accountant

**Dickinson Independent School District
Investments by Government Pools
OPERATING**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Logic	5,150,414	5,172,244	5,192,776	5,213,470	5,233,565	5,251,631	5,271,537	5,290,823	5,310,695	3,324,870	10,110	3,513,099
Texas Class	3,002,502	3,009,349	3,027,442	3,039,636	3,051,388	8,975,362	9,009,251	8,538,087	8,179,509	3,055,970	5,565,381	5,076,596
Gulf Coast EFCU	5,604,142	5,677,448	5,693,690	5,693,690	5,745,353	5,745,353	5,768,154	5,807,177	5,807,177	5,807,177	5,867,612	5,867,612
Texas Range	1,305,049	1,305,070	1,316,635	1,319,307	1,319,317	1,319,326	1,319,336	1,319,346	1,319,356	1,319,366	1,356,017	1,361,099
Texas FIT	434	436	438	440	7,018,597	9,048,382	5,673,958	2,683,654	2,693,389	94,874	95,213	95,561
Total	15,062,541	15,164,547	15,230,981	15,266,543	22,368,220	30,340,054	27,042,236	23,639,087	23,310,126	13,602,257	12,894,333	15,913,967
Net Change	-11,459,947	102,006	66,434	35,562	7,101,677	7,971,834	-3,297,818	-3,403,149	-328,961	-9,707,869	-707,924	3,019,634

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Logic	22,055	21,830	20,532	20,694	20,095	18,065	19,907	19,286	19,872	14,175	5,241	2,989	204,741
Texas Class	5,819	12,848	12,092	12,194	11,752	23,973	33,889	28,836	30,564	3,396	9,411	11,215	195,989
Gulf Coast EFCU	0	73,307	16,242	0	51,662	0	40,578	39,023	0	0	60,435	0	281,247
Texas Range	5,040	21	11,565	2,672	10	9	10	10	10	10	36,651	5,082	61,090
Texas FIT	422	2	2	2	18,157	29,785	25,576	9,695	9,735	1,485	338	348	95,547
Total	33,336	108,008	60,433	35,562	101,676	71,832	119,960	96,850	60,181	19,066	112,076	19,634	838,614

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Gulf Coast EFCU	11/8/24	12 month super jumbo cd #20	11/7/25	4.1000%	2,885,234	3,003,529
Gulf Coast EFCU	3/3/25	12 month super jumbo cd #21	3/3/26	4.2500%	2,874,818	2,996,998
Total					5,760,052	6,000,527

**Dickinson Independent School District
Ten Year Balance History
OPERATING**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	37,207,179	40,219,426	38,237,442	44,247,411	47,234,787	51,247,183	47,256,444	44,266,883	41,282,996	38,295,541	38,312,411	39,347,700
2016-17	45,375,666	43,431,962	49,417,925	50,435,468	52,461,542	60,498,394	53,529,331	50,551,891	46,633,422	43,664,587	42,738,360	43,780,279
2017-18	48,798,756	48,844,463	49,870,305	54,895,049	60,931,901	61,045,981	61,097,442	58,211,038	52,278,091	47,337,052	47,699,614	47,798,402
2018-19	48,850,615	51,322,653	49,424,925	49,577,250	58,615,471	66,723,974	61,851,069	55,958,121	54,093,282	54,191,449	51,801,768	53,705,255
2019-20	60,888,636	60,012,550	53,703,105	59,432,691	69,487,534	75,855,044	69,727,150	63,806,409	56,704,668	53,727,163	49,747,402	47,867,920
2020-21	53,739,783	56,849,350	54,915,997	50,921,104	65,940,917	71,802,263	62,956,494	56,970,934	53,975,862	48,977,167	45,997,208	45,907,822
2021-22	45,798,755	41,818,996	44,825,184	41,826,337	56,340,645	62,345,147	57,357,687	46,374,414	46,392,180	43,410,477	37,431,833	34,657,889
2022-23	35,795,592	29,233,869	27,369,644	31,888,920	48,315,351	56,465,403	50,740,505	42,156,348	40,886,624	30,637,772	29,789,600	26,522,488
2023-24	27,064,164	25,272,149	24,547,402	24,665,695	30,399,862	35,269,229	34,907,283	26,812,859	23,991,064	18,189,749	16,305,367	13,291,606
2024-25	15,062,541	15,164,547	15,230,981	15,266,543	22,368,220	30,340,054	27,042,236	23,639,087	23,310,126	13,602,257	12,894,333	15,913,967

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	2,576	15,223	19,877	9,967	8,922	10,937	12,261	10,438	16,112	8,314	7,959	8,649	131,235
2016-17	27,873	56,292	22,719	17,517	26,072	36,854	32,414	22,559	81,532	31,166	75,553	43,414	473,965
2017-18	18,701	45,705	25,842	24,744	36,852	114,080	51,464	113,593	67,056	58,960	36,309	98,546	691,852
2018-19	52,213	51,496	102,270	152,248	38,219	108,503	127,096	107,053	135,158	98,168	110,320	103,487	1,186,231
2019-20	183,412	123,914	190,554	229,582	64,449	148,273	81,744	79,261	48,258	22,394	20,339	120,719	1,312,899
2020-21	71,663	109,596	66,647	5,107	19,813	3,727	11,850	14,442	11,662	1,315	20,041	941	336,804
2021-22	607	20,241	6,089	1,253	14,307	4,501	12,541	16,727	17,764	18,298	21,354	63,328	197,010
2022-23	37,703	43,680	35,775	29,274	116,431	150,053	175,102	217,193	232,974	51,149	153,038	134,264	1,376,636
2023-24	41,678	199,854	275,255	118,293	54,167	150,791	115,407	105,575	178,205	98,685	112,308	62,676	1,512,894
2024-25	33,336	108,008	60,433	35,562	101,676	71,832	119,960	96,850	60,181	19,066	112,076	19,634	838,614

**Dickinson Independent School District
Investments by Government Pools
DEBT SERVICE**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Class	632,107	633,548	637,358	10,159,275	23,243,577	8,089,046	8,119,588	8,149,244	8,179,809	10,214,287	9,763,394	1,339,326
Texas Range	14,554,079	14,632,255	14,695,479	14,740,351	14,772,699	14,860,990	14,860,994	14,860,997	14,951,207	14,953,145	15,123,079	15,123,095
Total	15,186,186	15,265,803	15,332,837	24,899,626	38,016,276	22,950,036	22,980,582	23,010,241	23,131,016	25,167,432	24,886,473	16,462,421
Net Change	-1,021,039	79,617	67,034	9,566,789	13,116,650	-15,066,240	30,546	29,659	120,775	2,036,416	-280,959	-8,424,052

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Class	2,735	2,705	2,546	21,917	73,253	48,121	30,543	29,656	30,564	34,478	38,057	9,059	323,634
Texas Range	89,264	78,176	63,224	44,872	32,348	88,291	4	4	93,310	1,938	169,935	16	661,382
Total	91,999	80,881	65,770	66,789	105,601	136,412	30,547	29,660	123,874	36,416	207,992	9,075	985,016

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Texas Range	6/3/25	TERM	10/3/25	4.3800%	7,889,205	8,004,703
Texas Range	7/15/25	TERM	10/6/25	4.3500%	3,077,108	3,107,546
Texas Range	7/18/25	TERM	10/16/25	4.3500%	4,152,444	4,196,984
Total					15,118,757	15,309,233

**Dickinson Independent School District
Ten Year Balance History
DEBT SERVICE**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	6,271,747	6,272,836	6,274,064	6,275,586	13,585,808	10,494,059	13,499,830	13,506,038	13,512,728	13,118,516	7,791,542	451,144
2016-17	8,800,969	8,232,509	8,395,035	14,153,316	21,118,977	15,030,408	16,043,182	16,056,998	16,071,682	16,038,748	9,902,306	10,504,567
2017-18	10,515,229	10,526,471	11,037,856	15,195,447	21,122,320	17,410,151	17,428,591	17,448,473	17,476,685	18,905,724	18,052,557	12,031,994
2018-19	12,053,324	12,650,208	13,661,610	15,676,395	25,517,327	15,284,969	16,313,373	16,341,893	16,370,722	16,380,746	16,545,345	10,814,880
2019-20	10,815,814	10,816,728	10,645,783	11,662,217	23,598,646	14,291,236	15,297,072	19,059,354	16,605,453	17,008,551	10,793,267	10,820,839
2020-21	10,820,918	10,906,499	11,903,157	13,903,344	22,716,559	17,116,740	17,120,978	19,121,459	19,122,035	19,126,457	12,027,471	12,027,546
2021-22	12,027,608	12,027,671	14,027,782	17,028,024	10,865,597	18,869,307	18,871,329	18,894,116	18,899,891	18,907,854	18,530,783	12,167,176
2022-23	12,174,626	13,595,423	13,604,981	19,623,777	32,143,094	21,802,190	18,896,886	21,631,445	21,667,616	22,704,564	22,569,213	16,207,225
2023-24	16,316,239	16,399,779	17,412,068	19,953,725	34,725,338	20,654,779	20,665,671	21,635,970	25,817,752	21,970,721	23,266,512	15,094,187
2024-25	15,186,186	15,265,803	15,332,837	24,899,626	38,016,276	22,950,036	22,980,582	23,010,241	23,131,016	25,167,432	24,886,473	16,462,421

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	961	1,094	1,193	1,522	3,007	5,585	5,771	6,208	6,691	6,887	5,953	143	45,015
2016-17	4,940	5,987	5,589	8,281	13,448	10,354	12,774	13,816	14,684	14,851	15,798	10,233	130,755
2017-18	10,662	11,242	11,385	10,907	16,568	10,071	18,440	19,881	28,212	29,039	30,156	22,075	218,638
2018-19	21,330	9,629	11,402	14,784	30,627	85,283	28,403	28,520	28,828	10,023	15,648	135,150	419,627
2019-20	933	914	69,262	16,433	26,124	5,396	5,836	7,803	3,920	3,097	1,754	27,574	169,046
2020-21	79	85,131	108	186	2,910	2,525	2,068	2,546	3,117	4,422	320	74	103,486
2021-22	62	63	112	241	2,387	3,709	2,023	2,891	5,774	7,964	11,404	38,285	74,915
2022-23	7,449	20,797	9,558	18,796	54,242	149,539	92,962	34,560	36,170	36,949	202,722	35,426	699,170
2023-24	109,013	83,540	12,289	14,116	260,563	70,205	30,891	109,328	299,728	35,021	34,341	127,310	1,186,345
2024-25	91,999	80,881	65,770	66,789	105,601	136,412	30,547	29,660	123,874	36,416	207,992	9,075	985,016

**Dickinson Independent School District
Investments by Government Pools
WORKERS' COMPENSATION**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Range	3,153,477	3,153,520	3,179,455	3,179,503	3,179,549	3,215,828	3,215,830	3,215,831	3,253,001	3,253,799	3,253,811	3,253,823
Total	3,153,477	3,153,520	3,179,455	3,179,503	3,179,549	3,215,828	3,215,830	3,215,831	3,253,001	3,253,799	3,253,811	3,253,823
Net Change	213,641	43	25,935	48	46	36,279	2	1	37,170	798	12	12

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Range	10,135	43	25,936	47	46	36,280	2	1	37,169	798	12	12	110,481
Total	10,135	43	25,936	47	46	36,280	2	1	37,169	798	12	12	110,481

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Term	6/3/25	TERM	10/3/25	4.3800%	3,250,592	3,298,180
Total					3,250,592	3,298,180

**Dickinson Independent School District
Ten Year Balance History
WORKERS' COMPENSATION**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	1,200,991	1,201,078	1,201,280	1,201,470	1,201,743	1,202,030	1,202,364	1,952,614	1,952,817	1,953,027	1,953,247	1,953,470
2016-17	1,953,690	1,953,919	1,954,149	1,962,782	1,963,168	1,963,497	1,863,886	1,864,276	1,864,710	1,765,147	1,765,612	1,766,092
2017-18	1,705,608	1,706,052	1,606,422	1,606,830	1,557,269	1,557,640	1,558,099	1,558,589	1,559,114	1,572,723	1,573,193	1,573,672
2018-19	1,574,154	1,574,689	1,581,377	1,581,963	1,582,576	1,583,132	1,595,294	1,595,925	1,596,565	1,597,188	1,597,831	1,612,105
2019-20	2,312,870	2,316,310	2,316,726	2,330,027	2,330,434	2,339,937	2,341,045	2,341,158	2,341,227	2,347,204	2,347,257	2,347,303
2020-21	2,347,339	2,347,373	2,347,404	2,352,728	2,352,749	2,352,759	2,352,764	2,352,767	2,352,769	2,354,481	2,354,486	2,354,493
2021-22	2,354,501	2,354,510	2,354,521	2,354,531	2,354,541	2,354,562	2,355,624	2,355,700	2,355,860	2,360,743	2,363,737	2,368,002
2022-23	2,369,608	2,370,368	2,371,278	2,372,386	2,373,582	2,374,713	2,375,988	2,377,270	2,378,647	2,939,815	2,939,725	2,939,836
2023-24	2,939,846	2,939,857	2,939,868	2,998,421	2,998,425	2,998,430	3,032,534	3,032,534	3,082,432	3,095,090	3,099,063	3,143,342
2024-25	3,153,477	3,153,520	3,179,455	3,179,503	3,179,549	3,215,828	3,215,830	3,215,831	3,253,001	3,253,799	3,253,811	3,253,823

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	84	99	109	190	273	287	334	250	203	210	220	223	2,481
2016-17	220	229	231	8,632	387	328	389	390	434	437	466	480	12,623
2017-18	9,516	444	370	408	439	371	460	490	525	13,610	470	479	27,582
2018-19	482	536	6,689	585	613	556	12,162	631	640	620	643	14,273	38,430
2019-20	765	3,439	415	13,301	408	9,502	1,108	114	69	5,977	53	45	35,196
2020-21	37	34	31	5,324	21	10	5	3	2	1,711	6	7	7,191
2021-22	8	10	11	11	10	21	1,062	76	160	4,883	2,994	4,265	13,511
2022-23	1,606	760	909	1,233	1,195	1,131	1,275	1,282	1,376	61,169	10	11	71,957
2023-24	10	11	11	58,553	4	4	34,104	0	49,897	12,658	3,973	44,279	203,504
2024-25	10,135	43	25,936	47	46	36,280	2	1	37,169	798	12	12	110,481

**Dickinson Independent School District
Investments by Government Pools
STUDENT ACTIVITY**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Range	167,465	168,177	168,848	169,527	170,183	170,771	171,417	172,044	172,690	173,317	173,969	174,621
Total	167,465	168,177	168,848	169,527	170,183	170,771	171,417	172,044	172,690	173,317	173,969	174,621
Net Change	14,989	712	671	679	656	588	646	627	646	627	652	652

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Range	722	712	671	679	657	588	646	627	646	627	652	652	7,879
Total	722	712	671	679	657	588	646	627	646	627	652	652	7,879

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Total					0	0

**Dickinson Independent School District
Ten Year Balance History
STUDENT ACTIVITY**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	85,850	85,857	85,871	85,884	85,904	85,925	85,948	85,972	85,997	86,023	86,050	86,077
2016-17	86,104	86,132	86,160	86,194	86,233	86,270	86,316	86,366	86,423	86,485	86,556	86,630
2017-18	86,702	86,778	86,853	86,940	87,036	87,125	87,238	87,357	87,485	87,615	87,756	87,899
2018-19	88,043	88,203	88,363	88,535	88,714	88,877	89,060	89,238	89,418	89,595	89,777	89,942
2019-20	90,102	90,248	90,373	90,497	90,620	90,734	90,812	90,846	90,866	90,882	90,899	90,912
2020-21	90,923	90,933	90,942	90,950	90,956	90,959	90,960	90,961	90,962	90,963	90,965	90,967
2021-22	90,969	90,971	90,974	90,977	90,980	90,984	90,996	91,019	91,067	91,142	91,260	91,428
2022-23	91,609	91,837	92,110	152,468	152,469	152,470	152,471	152,472	152,473	152,474	152,475	152,476
2023-24	158,256	158,256	158,256	158,256	158,256	158,256	158,256	158,256	158,256	165,221	165,981	166,743
2024-25	167,465	168,177	168,848	169,527	170,183	170,771	171,417	172,044	172,690	173,317	173,969	174,621

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	6	7	8	14	20	21	24	24	25	26	27	27	229
2016-17	27	28	28	33	39	37	46	50	56	63	71	73	551
2017-18	72	76	75	87	96	90	112	119	127	130	141	143	1,268
2018-19	144	160	160	172	180	163	182	178	180	175	182	166	2,042
2019-20	160	146	124	125	122	115	77	34	21	16	16	14	970
2020-21	11	10	9	8	6	3	1	1	1	1	2	2	55
2021-22	2	3	3	3	3	4	12	23	48	75	118	168	462
2022-23	181	228	273	235	1	1	1	1	1	1	1	1	925
2023-24	5,780	0	0	0	0	0	0	0	0	6,965	760	762	14,267
2024-25	722	712	671	679	657	588	646	627	646	627	652	652	7,879

**Dickinson Independent School District
Investments by Government Pools
FOOD NUTRITION SERVICES**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Class	5,296,376	5,319,040	5,340,371	5,361,880	5,382,611	5,401,198	5,421,592	5,441,393	5,461,802	5,481,597	5,492,540	5,522,700
Total	5,296,376	5,319,040	5,340,371	5,361,880	5,382,611	5,401,198	5,421,592	5,441,393	5,461,802	5,481,597	5,492,540	5,522,700
Net Change	-1,188,628	22,664	21,331	21,509	20,731	18,587	20,394	19,801	20,409	19,795	10,943	30,160

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Class	22,919	22,664	21,331	21,510	20,731	18,587	20,394	19,802	20,408	19,795	9,411	11,215	228,767
Total	22,919	22,664	21,331	21,510	20,731	18,587	20,394	19,802	20,408	19,795	9,411	11,215	228,767

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Total					0	0

**Dickinson Independent School District
Ten Year Balance History
FOOD NUTRITION SERVICES**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	1,137,705	1,142,884	1,043,098	3,843,851	3,845,221	845,547	1,346,003	1,196,575	1,197,176	325,776	325,952	326,145
2016-17	276,331	401,525	51,631	51,669	451,840	227,086	330,426	527,854	528,340	928,970	929,901	805,797
2017-18	496,433	396,891	747,489	748,379	749,366	750,297	751,412	1,278,277	1,080,225	1,082,143	1,084,194	1,036,252
2018-19	963,099	965,016	966,941	969,000	971,162	973,126	975,286	1,577,952	1,381,060	1,383,906	1,386,745	1,389,434
2019-20	1,041,607	1,043,455	1,045,118	1,247,057	1,249,021	1,250,775	1,252,330	1,253,459	1,254,263	1,254,590	1,055,276	855,525
2020-21	555,661	205,712	105,732	105,744	105,756	605,794	605,848	605,890	605,930	605,960	605,992	606,018
2021-22	606,040	606,063	606,089	606,125	2,106,256	2,106,454	2,106,966	3,607,992	3,610,484	3,612,151	3,618,956	3,625,998
2022-23	3,633,991	3,643,968	3,655,530	3,668,956	4,034,117	4,048,865	4,065,609	4,082,491	5,103,547	6,126,846	6,454,921	6,485,004
2023-24	5,512,750	5,037,900	5,061,081	5,085,098	5,109,011	5,131,258	5,155,062	5,178,048	5,201,903	5,225,094	5,249,256	5,273,457
2024-25	5,296,376	5,319,040	5,340,371	5,361,880	5,382,611	5,401,198	5,421,592	5,441,393	5,461,802	5,481,597	5,492,540	5,522,700

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	182	180	213	753	1,370	325	457	571	601	483	177	193	5,504
2016-17	186	193	106	39	171	246	281	487	487	629	931	896	4,652
2017-18	635	458	598	891	987	930	1,115	1,865	1,948	1,917	2,051	2,058	15,453
2018-19	1,847	1,918	1,925	10,885	2,162	1,964	2,161	8,952	3,108	2,846	2,839	2,689	43,296
2019-20	2,172	1,848	1,663	1,939	1,964	1,754	5,273	1,129	804	607	406	248	19,807
2020-21	137	51	20	13	12	38	103	145	186	216	32	26	979
2021-22	22	22	27	36	131	199	511	1,027	2,492	3,437	5,035	8,576	21,515
2022-23	7,992	4,526	11,562	13,426	15,161	14,748	16,744	33,825	21,056	23,299	28,075	30,083	220,497
2023-24	27,747	25,150	23,181	24,017	23,913	22,247	23,804	22,987	23,855	23,191	24,162	24,201	288,455
2024-25	22,919	22,664	21,331	21,510	20,731	18,587	20,394	19,802	20,408	19,795	9,411	11,215	228,767

**Dickinson Independent School District
Investments by Government Pools
BOND - 2020**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Fit	2,874,495	2,635,089	2,603,710	1,848,974	1,850,705	1,753,459	1,699,061	1,625,723	1,609,978	859,357	87,626	87,959
Total	2,874,495	2,635,089	2,603,710	1,848,974	1,850,705	1,753,459	1,699,061	1,625,723	1,609,978	859,357	87,626	87,959
Net Change	-18,444,238	-239,406	-31,379	-754,736	1,731	-97,246	-54,398	-73,338	-15,745	-750,621	-771,731	333

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Fit	12,491	11,703	10,625	9,117	7,187	6,375	6,688	6,090	6,127	3,555	1,278	333	81,569
Total	12,491	11,703	10,625	9,117	7,187	6,375	6,688	6,090	6,127	3,555	1,278	333	81,569

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Total					0	0

**Dickinson Independent School District
Ten Year Balance History
BOND - 2020**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2020-21	0	0	0	0	0	0	93,693,004	93,326,786	93,127,831	92,727,567	91,768,236	90,888,288
2021-22	90,102,507	89,956,233	89,538,966	89,021,958	88,953,225	81,107,922	79,506,746	77,285,578	74,527,123	70,347,134	70,166,299	63,340,222
2022-23	57,664,452	57,451,005	53,820,283	50,251,221	43,956,967	42,317,513	39,729,055	38,549,800	35,823,840	26,200,470	22,493,963	21,318,733
2023-24	19,142,679	15,850,044	13,864,497	12,187,439	12,250,324	6,171,579	6,292,341	4,532,602	4,153,572	1,818,867	1,550,967	2,872,325
2024-25	2,874,495	2,635,089	2,603,710	1,848,974	1,850,705	1,753,459	1,699,061	1,625,723	1,609,978	859,357	87,626	87,959

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2020-21	0	0	0	0	0	0	7,604	10,182	9,245	7,936	7,069	6,933	48,969
2021-22	5,619	5,286	5,438	8,118	11,367	10,001	15,340	21,744	39,625	53,794	86,731	122,588	385,651
2022-23	130,800	164,128	199,288	195,654	188,773	158,094	169,679	166,287	157,620	131,435	110,287	97,168	1,869,213
2023-24	92,978	79,029	68,722	63,248	57,730	72,028	29,529	20,463	20,446	13,273	7,793	8,588	533,827
2024-25	12,491	11,703	10,625	9,117	7,187	6,375	6,688	6,090	6,127	3,555	1,278	333	81,569

* March 11, 2021 received \$94,200,000 from bond sale

**Dickinson Independent School District
Investments by Government Pools
BOND - 2023**

Monthly Cash Balance by Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas FIT	110,310,286	110,340,035	110,482,271	124,830,303	125,033,092	123,299,776	122,563,478	120,819,408	118,366,694	113,732,584	109,410,827	104,353,389
Total	110,310,286	110,340,035	110,482,271	124,830,303	125,033,092	123,299,776	122,563,478	120,819,408	118,366,694	113,732,584	109,410,827	104,353,389
Net Change	-10,218,087	29,749	142,236	14,348,032	202,789	-1,733,316	-736,298	-1,744,070	-2,452,714	-4,634,110	-4,321,757	-5,057,438

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas FIT	479,639	473,850	513,246	507,612	486,363	433,230	468,301	440,708	445,163	422,187	416,143	401,637	5,488,079
Total	479,639	473,850	513,246	507,612	486,363	433,230	468,301	440,708	445,163	422,187	416,143	401,637	5,488,079

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Texas FIT	12/23/24	TX Choice Pool	10/20/25	4.4700%	21,000,000	21,774,106
Texas FIT	12/23/24	TX Choice Pool	12/23/25	4.5200%	21,000,000	21,949,200
Total					42,000,000	43,723,306

**Dickinson Independent School District
Ten Year Balance History
BOND - 2023**

Cash Balance												
Years	September	October	November	December	January	February	March	April	May	June	July	August
2021-22												
2022-23	0	0	0	0	0	0	0	0	0	0	0	120,528,373
2023-24	121,094,867	121,680,690	122,247,931	122,852,465	123,438,849	123,986,679	124,572,462	125,139,751	125,726,713	126,294,666	126,831,465	125,388,777
2024-25	110,310,286	110,340,035	110,482,271	124,830,303	125,033,092	123,299,776	122,563,478	120,819,408	118,366,694	113,732,584	109,410,827	104,353,389

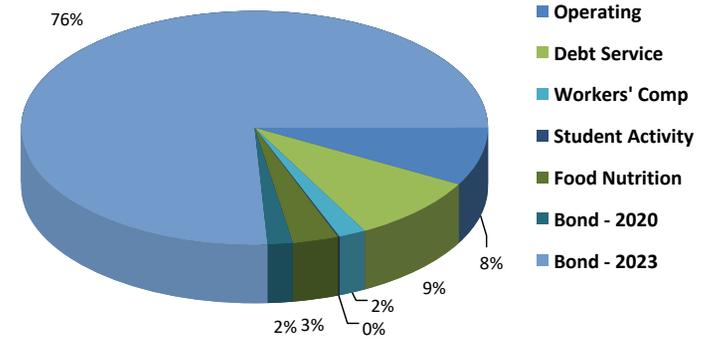
Interest Earned													
Years	September	October	November	December	January	February	March	April	May	June	July	August	Total
2021-22	0	0	0	0	0	0	0	0	0	0	0	0	0
2022-23	0	0	0	0	0	0	0	0	0	0	0	528,373	528,373
2023-24	566,494	585,823	567,241	604,534	586,384	547,830	585,783	567,289	586,971	567,953	586,800	572,990	6,926,092
2024-25	479,639	473,850	513,246	507,612	486,363	433,230	468,301	440,708	445,163	422,187	416,143	401,637	5,488,079

* August 3, 2023 received \$120,000,000 from bond sale

Dickinson Independent School District Portfolio Investments by Fund/Cash Balance by Government Pools

Portfolio Investments By Fund for 5 Years							
Year	Operating	Debt Service	Workers' Comp	Student Activity	Food Nutrition	Bond - 2020	Bond - 2023
2019-2020	47,867,920	10,820,839	2,347,303	90,912	855,525	0	0
2020-2021	45,907,822	12,027,546	2,354,493	90,967	606,018	90,888,288	0
2021-2022	34,657,889	12,167,176	2,368,002	91,428	3,625,998	63,340,222	0
2022-2023	26,522,488	16,207,225	2,939,836	152,476	6,485,004	21,318,733	120,528,373
2023-2024	13,291,606	15,094,187	3,143,342	166,743	5,273,457	2,872,325	125,388,777

Portfolio Investments by Fund



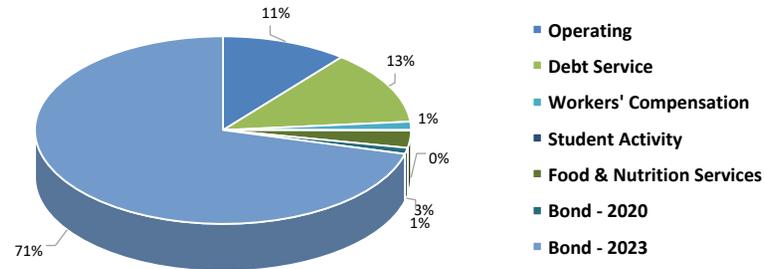
Monthly Cash Balance by Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Gulf Coast EFCU	5,604,142	5,677,448	5,693,690	5,693,690	5,745,353	5,745,353	5,768,154	5,807,177	5,807,177	5,807,177	5,867,612	5,867,612
Logic	5,150,414	5,172,244	5,192,776	5,213,470	5,233,565	5,251,631	5,271,537	5,290,823	5,310,695	3,324,870	10,110	3,513,099
Texas Class	8,930,985	8,961,937	9,005,171	18,560,791	31,677,576	22,465,606	22,550,431	22,128,724	21,821,120	18,751,854	20,821,315	11,938,622
Texas Range	19,180,070	19,259,022	19,360,417	19,408,688	19,441,748	19,566,915	19,567,577	19,568,218	19,696,254	19,699,627	19,906,876	19,912,638
Texas FIT	113,185,215	112,975,560	113,086,419	126,679,717	133,902,394	134,101,617	129,936,497	125,128,785	122,670,061	114,686,815	109,593,666	104,536,909
Total	152,050,826	152,046,211	152,338,473	175,556,356	196,000,636	187,131,122	183,094,196	177,923,727	175,305,307	162,270,343	156,199,579	145,768,880

Current Monthly Investment Holdings by Government Pool			
Fund	Investment Amount	Estimated Value at Maturity	Estimated Interest Earned
Operating	5,760,052	6,000,527	240,475
Debt Service	15,118,757	15,309,233	190,476
Workers' Comp	3,250,592	3,298,180	47,588
Student Activity	0	0	0
Food Nutrition	0	0	0
Bond - 2020	0	0	0
Bond - 2023	42,000,000	43,723,306	1,723,306
Total	66,129,401	68,331,246	2,201,845

Dickinson Independent School District
Interest Earned by Fund/Interest Earned by Government Pool
Fiscal Year 2024-2025

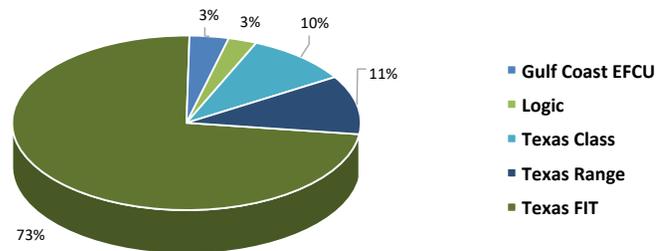
Annual Interest Earned by Fund	
Fund	Amount
Operating	838,614
Debt Service	985,016
Workers' Compensation	110,481
Student Activity	7,879
Food & Nutrition Services	228,767
Bond - 2020	81,569
Bond - 2023	5,488,079
Total	7,740,405

Annual Interest Earned by Fund



Monthly Interest Earned by Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Gulf Coast EFCU	0	73,307	16,242	0	51,662	0	40,578	39,023	0	0	60,435	0
Logic	22,055	21,830	20,532	20,694	20,095	18,065	19,907	19,286	19,872	14,175	5,241	2,989
Texas Class	31,473	38,217	35,969	55,621	105,736	90,681	84,826	78,294	81,536	57,669	56,879	31,489
Texas Range	105,161	78,952	101,396	48,270	33,061	125,168	662	642	131,135	3,373	207,250	5,762
Texas FIT	492,552	485,555	523,873	516,731	511,707	469,390	500,565	456,493	461,025	427,227	417,759	402,318
Total	651,241	697,861	698,012	641,316	722,261	703,304	646,538	593,738	693,568	502,444	747,564	442,558

Annual Interest Earned by Government Pool

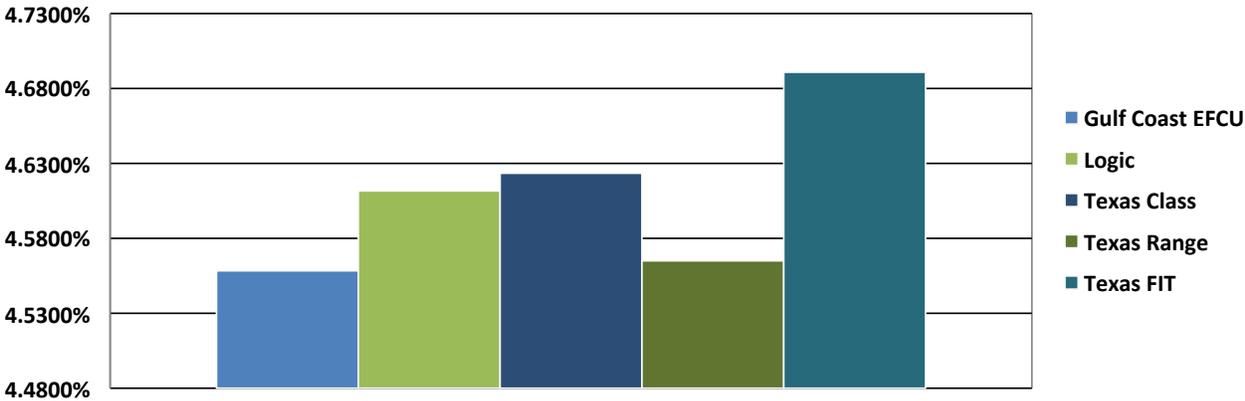


Dickinson Independent School District
 Rate of Return by Fund/Rate of Return by Government Pool
 Fiscal Year 2024-2025

Average Monthly Rate of Return by Fund		
Fund	Amount	Yield Rate
Operating	4.6098%	Variable
Debt Service	4.5942%	Variable
Workers' Compensation	4.5650%	Variable
Student Activity	4.5650%	Variable
Food & Nutrition Services	4.6234%	Variable
Bond - 2020	4.6908%	Variable
Bond - 2023	4.6908%	Variable

Average Monthly Rate of Return by Government Pool					
Month	Gulf Coast EFCU	Logic	Texas Class	Texas Range	Texas FIT
September	5.6000%	5.2340%	5.2917%	5.2800%	5.3000%
October	5.6000%	4.9905%	5.0420%	4.9300%	5.0700%
November	4.8000%	4.8298%	4.8835%	4.7200%	4.9600%
December	4.4000%	4.6928%	4.7464%	4.5900%	4.7900%
January	4.4000%	4.5390%	4.5419%	4.4000%	4.5800%
February	4.4000%	4.5009%	4.4943%	4.3800%	4.4800%
March	4.2500%	4.4641%	4.4379%	4.4600%	4.6500%
April	4.2500%	4.4512%	4.4362%	4.4500%	4.5400%
May	4.2500%	4.4223%	4.4083%	4.3100%	4.4800%
June	4.2500%	4.4108%	4.4021%	4.4200%	4.4700%
July	4.2500%	4.4097%	4.4065%	4.4300%	4.4900%
August	4.2500%	4.3944%	4.3904%	4.4100%	4.4800%
Average	4.5583%	4.6116%	4.6234%	4.5650%	4.6908%

Average Rate of Return by Government Pool



DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025
Item Title: Investment Strategy for 2025-2026 Fiscal Year
Agenda Item: Ryan Boone/Kelly Logsdon

Background Information:

Attached is the investment strategy for the fiscal year 2025-2026. The District’s strategy is the same as the 2024-2025 fiscal year.

Recommendation:

The Superintendent, Chief of Business and Operations and Executive Director of Business Services recommend adoption of the investment strategy for the fiscal year 2024-2026 as presented.

Action Item: X Yes No

Motion made by _____ **seconded by** _____ **vote**

INVESTMENT STRATEGY FOR 2025-2026 FISCAL YEAR

All investments of the District will comply with the Public Funds Investment Act and all federal, state and local statutes, rules or regulations. Investments will be made in accordance with written policies approved by the Board. Funds will be invested with emphasis on safety, liquidity and diversity.

Unless advised by the District's financial advisor to invest in a higher yielding vehicle, the strategy for the 2025-2026 fiscal year will be to continue to invest funds in Texas Class, Logic, Texas Range, Gulf Coast Educators Credit Union, Texas FIT and government agency pools with positioning of funds based on yield and other services of the particular pool. Due to the declining yields in the investment pools, the District will review other investment vehicles, including money market funds, accounts offered by Texas First Bank taking into consideration the yield, safety and liquidity.

The portfolio of all pools is made up of repurchase agreements and government agencies. The liquidity is excellent with funds available on a daily basis. Each pool is an AAAM (highest rating available) rated money market fund.

Current and potential 2025-2026 funds will be deposited in an investment that will maximize yield and preserve safety of principal upon recommendation of the District's financial advisor.

The flexibility to diversify the District's portfolio between the public investment pools does remain, however, the strategy to invest in obligations of , or those guaranteed by governmental entities needs to remain a viable option.

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025
Item Title: Investment Policy-Board Policy CDA (LOCAL)
Agenda Item: Ryan Boone/Kelly Logsdon

Background Information:

Legal Policy CDA requires that investment policy CDA (LOCAL) be reviewed and revisions noted and approved by the Board on an annual basis. The policy as attached is the same policy earlier adopted by the Board. No changes are recommended at this time.

Recommendation:

The Superintendent, Chief for Business and Operations and Executive Director of Business Services recommend approval of the Investment Policy CDA (LOCAL).

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote**

Investment Authority

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

**Approved
Investment
Instruments**

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.
5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code 2256.013.
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds, as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public funds investment pools as permitted by Government Code 2256.016.

Safety

The primary goal of the investment program is to ensure safety of principal, to maintain liquidity, and to maximize financial returns within current market conditions in accordance with this policy. Investments shall be made in a manner that ensures the preservation of capital in the overall portfolio, and offsets during a 12-month period any market price losses resulting from interest-rate fluctuations by income received from the balance of the

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

portfolio. No individual investment transaction shall be undertaken that jeopardizes the total capital position of the overall portfolio.

**Investment
Management**

In accordance with Government Code 2256.005(b)(3), the quality and capability of investment management for District funds shall be in accordance with the standard of care, investment training, and other requirements set forth in Government Code Chapter 2256.

**Liquidity and
Maturity**

Any internally created pool fund group of the District shall have a maximum dollar weighted maturity of 180 days. The maximum allowable stated maturity of any other individual investment owned by the District shall not exceed one year from the time of purchase. The Board may specifically authorize a longer maturity for a given investment, within legal limits.

The District's investment portfolio shall have sufficient liquidity to meet anticipated cash flow requirements.

Diversity

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

**Monitoring Market
Prices**

The investment officer shall monitor the investment portfolio and shall keep the Board informed of significant changes in the market value of the District's investment portfolio. Information sources may include financial/investment publications and electronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds. Monitoring shall be done monthly or more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment.

**Monitoring Rating
Changes**

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

Funds/Strategies

Investments of the following fund categories shall be consistent with this policy and in accordance with the applicable strategy defined below. All strategies described below for the investment of a particular fund should be based on an understanding of the suitability of an investment to the financial requirements of the District and consider preservation and safety of principal, liquidity, marketability of an investment if the need arises to liquidate before maturity, diversification of the investment portfolio, and yield.

Operating Funds

Investment strategies for operating funds (including any commingled pools containing operating funds) shall have as their

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

Custodial Funds Investment strategies for custodial funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

Debt Service Funds Investment strategies for debt service funds shall have as their primary objective sufficient investment liquidity to timely meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded.

Capital Project Funds Investment strategies for capital project funds shall have as their primary objective sufficient investment liquidity to timely meet capital project obligations. Maturities longer than one year are authorized provided legal limits are not exceeded.

Safekeeping and Custody The District shall retain clearly marked receipts providing proof of the District's ownership. The District may delegate, however, to an investment pool the authority to hold legal title as custodian of investments purchased with District funds by the investment pool.

Sellers of Investments Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]

Representatives of brokers/dealers and representatives with distributors of investment pools shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA). Distributors of investment pools shall also be a registrant in good standing with the Municipal Securities Rulemaking Board (MSRB).

Soliciting Bids for CDs In order to get the best return on its investments, the District may solicit bids for certificates of deposit in writing, by telephone, or electronically, or by a combination of these methods.

Interest Rate Risk To reduce exposure to changes in interest rates that could adversely affect the value of investments, the District shall use final and weighted-average-maturity limits and diversification.

The District shall monitor interest rate risk using weighted average maturity and specific identification.

Internal Controls

A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping and electronic transfer of funds.
2. Avoidance of collusion.
3. Custodial safekeeping.
4. Clear delegation of authority.
5. Written confirmation of telephone transactions.
6. Documentation of dealer questionnaires, quotations and bids, evaluations, transactions, and rationale.
7. Avoidance of bearer-form securities.

These controls shall be reviewed by the District's independent auditing firm.

Annual Review

The Board shall review this investment policy and investment strategies not less than annually and shall document its review in writing, which shall include whether any changes were made to either the investment policy or investment strategies.

Annual Audit

In conjunction with the annual financial audit, the District shall perform a compliance audit of management controls on investments and adherence to the District's established investment policies.

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Consent Agenda Items

Agenda Item: Dr. Rebecca Brown, Superintendent

Background Information:

The following items have been approved by review of the Board:

- Budget Amendments/Adjustments for September 11, 18, 25, 2025
- Donation to DHS c/o 2026-Chad Wilson Law Firm
- Campus Fundraising Request-DHS Cosmetology, DHS Interact, DHS Vet Med
- September 8, 2025 Minutes
- Donation to MJHS Swim Team
- Donation to MJHS Band
- Approval of Proposals Received for Catering and Restaurant Services #25-09-1185

Recommendation:

The Superintendent recommends the Board's ratification of the above consent items.

Action Item: ___√___ **Yes** _____ **No**

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: October 6, 2025

Item Title: Level Three Grievance Hearing Presentation

Agenda Item: President Magliolo

Background Information:

The Board of Trustees will hear and deliberate regarding a parent grievance appeal filed under Policy DGBA (Local) and consult with legal counsel regarding same. (Tex. Gov't Code 551.071, 551.074, 551.0821). This will take place in closed session.

Recommendation:

Information only

Action Item: _____ Yes ___√___ No

DICKINSON INDEPENDENT SCHOOL DISTRICT

EXECUTIVE BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: Executive Session

Agenda Item: President of the Board

The Board President will reconvene the Board to meet in Executive Session. If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by **the Texas Open Meetings Act**, Texas Government Code **Section 551.001** et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including but not limited to the following section(s) and purpose(s): Texas Government Code **Section 551.071 Consultation with attorney** - Consultation with District's attorney regarding potential claim to be asserted by the District and concerning matters on which the attorney's duty to the District under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws; **Section 551.072 Real Property** – To deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person; **Section 551.073 Prospective Gifts** – To deliberate a negotiated contract for a prospective gift to the district if deliberation in an open meeting would have a detrimental effect on the board's position in negotiations with a third person; **Section 551.074 Personnel Matters** - for the purpose of considering the appointment, resignations, reassignment, evaluation, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against public officers or employees; **Section 551.076 Security** – To deliberate the deployment, or specific occasions for implementation, of security personnel or devices or a security audit; **Section 551.082 Student discipline** - school children; school district employees; disciplinary matter or complaint, and **Section 551.0821 Student Information** - for the purpose of considering a matter regarding a public school student where personally identifiable information about the student will necessarily be revealed by the deliberation; **Section 551.087 Economic development.**

Time To Executive Session: _____

Time Out of Executive Session: _____

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: October 6, 2025

Item Title: Level Three Hearing Decision – Student and Parent Complaint

Agenda Item: President Magliolo

Background Information:

Consider and take possible action in response to parent grievance appeal.

Recommendation:

The floor is open for a motion.

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote** _____