

Agenda of Regular Meeting

The Board of Trustees Ballinger ISD

A Regular Meeting of the Board of Trustees of Ballinger ISD will be held December 16, 2019, beginning at 5:30 PM in the BISD Administration Building
802 Conda Ave
Ballinger, TX 76821.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to order
2. Invocation
3. Pledge of Allegiances to the US Flag and the Texas Flag
4. Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)
5. Public Hearing on Ballinger ISD FIRST Report
6. Items for Information/Reports
 - A. Superintendent's Report
 1. The next Regular Board meeting is scheduled to be held January 13, 2019. Due to school reconvening on January 6th, I would like to have the January Board meeting on January the 20th.
 2. Old DAEP Property Information
 3. The Robert Buxkemper recognition will be held on January 17th
 4. Baseball Field & Track Field Reconstruction Update
 5. Solar Panel Project Information
 6. Attendance Report 4
 7. November Check Register 5
 8. November Supplemental Pay
 - B. Director of Programs and Curriculum Reports
 1. Tax Collection Report 19
 2. Budget Report 21
 3. Upcoming Textbook Adoption Information
 - C. Elementary Principal Report 24
 - D. Junior High Principal Report 26
 - E. High School Principal Report 27
 - F. Athletic Director Report 29
7. Items for Action/Discussion

A.	Consider approval of Minutes of the Called Meeting on October 28, 2019 at 5:30pm, and the Regular Board Meeting held on Monday, November 11 2019 at 5:30pm	30
B.	Consider action to approve the annual audit for Ballinger ISD	35
C.	Consider action to approve the Commodity Processing Procedures	36
D.	Consider action to approve the Ballinger ISD Safety Committee and authorize the Superintendent to make any changes needed in the future.	42
E.	Consider action to approve copier services for Ballinger ISD	43
F.	Consider action to approve budget amendments	46
G.	Consider action to send out Request For Proposals for audit services for the 2019-2020 school year.	49
H.	Discussion and possible action to approve Board Policy GKD(LOCAL) for facility usage in Ballinger ISD	51
I.	Consider action to approve moving forward with gathering information on the possibility of adding volleyball as a UIL sport in Ballinger ISD	55
J.	Discussion of Superintendent Evaluation Process and Instrument	56
8.	Executive Session	
A.	Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.	
B.	Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.	
C.	Ratify the resignations of employees that have been received by the Superintendent	
D.	Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security	
9.	Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.	
10.	Official Adjournment	
11.	Call to order	
12.	Invocation	
13.	Pledge of Allegiances to the US Flag and the Texas Flag	
14.	Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)	
15.	Public Hearing on Ballinger ISD FIRST Report	
16.	Items for Information/Reports	
A.	Superintendent's Report	
1.	The next Regular Board meeting is scheduled to be held January 13, 2019. Due to school reconvening on January 6th, I would like to have the January Board meeting on January the 20th.	
2.	Baseball Field & Track Field Reconstruction Update	
3.	Attendance Report	
4.	November Check Register	
5.	November Supplemental Pay	
B.	Director of Programs and Curriculum Reports	

1. Tax Collection Report
 2. Budget Report
 3. Upcoming Textbook Adoption Information
 - C. Elementary Principal Report
 - D. Junior High Principal Report
 - E. High School Principal Report
 - F. Athletic Director Report
 17. Items for Action/Discussion
 - A. Consider approval of Minutes of the Called Meeting on October 28, 2019 at 5:30pm, and the Regular Board Meeting held on Monday, November 11 2019 at 5:30pm
 - B. Consider action to approve budget amendments
 18. Executive Session
 - A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.
 - B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - C. Ratify the resignations of employees that have been received by the Superintendent
 - D. Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security
 19. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.
 20. Official Adjournment
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Jeff Butts- Superintendent

Ballinger ISD Enrollment/ADA/% Attendance

	Elementary	Junior High	High School	Fairview	Fairview Disc	District
First Day of School Enrollment	393	210	284	0	0	887
Aug 19-20	396	215	289	1	1	902
*Enrollment	353.5	207.60	280.6	.38	1.00	843.08
ADA	94.68	97.46	97.75	60.00	100	97.85
% Attend						
Sept 19-20	402	216	281	1	3	903
*Enrollment	365.34	206.16	271.63	.65	1.30	845.08
ADA	95.68	95.58	95.46	65.00	74.29	95.88
% Attend						
Oct 19-20	404	214	280	1	1	900
*Enrollment	364.37	203.48	265.30	.09	3.73	836.93
ADA	93.46	95.63	94.74	50.00	77.36	95.33
% Attend						
Nov 19-20	400	213	278	0	7	898
*Enrollment	354.37	203.40	963.26	0	4.56	825.59
ADA	91.46	95.22	94.27	0	64.06	93.96
% Attend						
Dec 19-20						
*Enrollment						
ADA						
% Attend						
Jan 19-20						
*Enrollment						
ADA						
% Attend						
Feb 19-20						
*Enrollment						
ADA						
% Attend						
Mar 19-20						
*Enrollment						
ADA						
% Attend						
Apr 19-20						
*Enrollment						
ADA						
% Attend						
May 19-20						
*Enrollment						
ADA						
% Attend						
Last Day of School Enrollment						

2019-2020
Current ADA
839.86

2019-2020
Proposed Budget ADA
825

*Enrollment as of the last day of the month

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
003011	11-19-2019	BISD OPERATING FUND	215576	CAS	799-00-1265.00-000-000000	E PYMT	1,009.00	N
			215576	CAS	799-00-1265.00-000-000000	WRONG NAME	-1,009.00	N
Totals for Check 003011							.00	
003012	11-13-2019	SHERRY CAVAZOS	215577	CREDIT	799-00-1265.00-000-000000	E PYMT	.90	N
003013	11-19-2019	CLAIMS ADMINISTRATIV	215578	WORK COMP	799-00-1265.00-000-000000	E PYMT	1,009.00	N
003014	11-20-2019	SHERRY CAVAZOS	215579	WORK COMP	799-00-1265.00-000-000000	WORK COMP	130.91	N
003017	11-22-2019	SHERRY CAVAZOS	215586	WC	799-00-1265.00-000-000000	WCOMP	199.45	N
003018	11-22-2019	SHERRY CAVAZOS	215587	WC	799-00-1265.00-000-000000	WC	150.00	N
003020	11-13-2019	BISD OPERATING FUND	215667	FB PL OFF ST	199-00-5752.32-000-000000	FB PLY OFF ST UP MONEY	1,500.00	N
003021	11-04-2019	BISD OPERATING FUND	215668	CONS STND ST	865-00-2190.21-103-000000	BBALL CONC ST ST UP \$	300.00	N
			215668	CONC ST ST UP	865-00-2190.21-103-000000	BBALL CONC ST ST UP#	400.00	N
			215668	CONS STND ST	865-00-2190.21-103-000000	WRONG AMT	-300.00	N
Totals for Check 003021							400.00	
003022	11-12-2019	BISD OPERATING FUND	215669	BB HS GATE ST	199-00-5752.37-000-000000	HS BB GATE ST UP	300.00	N
003023	11-04-2019	BISD OPERATING FUND	215670	JH BB GATE ST	199-00-5752.39-000-000000	JH BB GATE ST UP	200.00	N
003024	11-21-2019	BISD OPERATING FUND	215671	THANKSG LUN	240-00-5751.00-000-000000	THANKS LUN START UP	100.00	N
003025	11-14-2019	BISD ACTIVITY ACCOUN	215691	INSF FUNDS CK	865-00-2190.21-142-000000	RET CK DECA FUNDRAISER	73.50	N
004930	11-07-2019	APPLES-N-SPICE	118807	4161	865-00-2190.22-163-000000	HOMECOMING GARTERS	176.00	N
004931	11-07-2019	CUSTOMINK, LLC	118742	34814824	865-00-2190.21-220-000000	SENIOR SHIRTS	1,429.00	N
004932	11-07-2019	SONIC - MERKEL	118859	TEAM MEALS	865-00-2190.22-163-000000	BJHS CHEER MEALS	40.00	N
004933	11-14-2019	BEST FRIED CHICKEN	118879	JV CHEER	865-00-2190.21-122-000000	MEALS FOR JV CHEER	51.30	N
004934	11-14-2019	TERRI HARRAL	118881	CORONATION	865-00-2190.21-121-000000	CORONATION SUPPLIES	400.00	N
004935	11-14-2019	SOUTHWESTERN EXPO	118901	ADD ON TO	865-00-2190.21-109-000000	ENTREES	20.00	N
004936	11-14-2019	TAYLOR PUBLISHING	118884	39008055	865-00-2190.21-121-000000	FINAL PAYMENT 18-19 YEARBOO	1,817.02	N
004937	11-21-2019	DALLAS MAVERICK BAS	118883	MAV TKTS	865-00-2190.21-142-000000	DECA LEADERSHIP DAY	1,470.00	N
004938	11-21-2019	HOUSTON LIVESTOCK S	118906	SHOW ENTRIES	865-00-2190.21-109-000000	STOCK SHOW ENTRIES	510.00	N
004939	11-21-2019	RODEO AUSTIN	118907	SHOW ENTRIES	865-00-2190.21-109-000000	STOCK SHOW ENTRIES	600.00	N
004940	11-21-2019	SAN ANGELO STOCK SH	118905	SHOW ENTRIES	865-00-2190.21-109-000000	STOCK SHOW ENTRIES	1,859.00	N
			118904	AG MECH	865-00-2190.21-109-000000	AG MECH ENTRIES	180.00	N
Totals for Check 004940							2,039.00	
004941	11-21-2019	SAN ANTONIO STOCK S	118903	SHOW ENTRIES	865-00-2190.21-109-000000	STOCK SHOW ENTRIES	1,025.00	N
004942	11-21-2019	SYNCHRONY/AMAZON	118817	YRBK	865-00-2190.21-121-000000	BACKUP PHOTOS FOR YEARBOO	59.99	N
004943	11-21-2019	WAL-MART COMMUNITY	215589	CONC ST SPLS	865-00-2190.21-103-000000	CONC STAND SUPPLIES	456.54	N
012507	11-25-2019	ASSN OF TEXAS PROF E	DEDCH		863-00-2159.00-008-000000	NOV DED MISCELLANEOUS DED	920.50	N
012508	11-25-2019	BISD OPERATING FUND	DEDCH		863-00-2159.00-109-000000	NOV DED MISCELLANEOUS DED	535.00	N
			DEDCH		863-00-5159.00-110-000000	NOV DED MISCELLANEOUS DED	2,725.63	N
Totals for Check 012508							3,260.63	

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
012509	11-25-2019	EDUCATION CAREER AL	DEDCH		863-00-2159.00-115-000000	NOV DED MISCELLANEOUS DED	425.00	N
012510	11-25-2019	FIRST FINANCIAL ADMIN	DEDCH		863-00-2153.00-003-000000	NOV DED HEALTH INSURANCE	184.50	N
			DEDCH		863-00-2153.00-014-000000	NOV DED HEALTH INSURANCE	4,831.46	N
			DEDCH		863-00-2153.00-021-000000	NOV DED HEALTH INSURANCE	33.93	N
			DEDCH		863-00-2153.00-025-000000	NOV DED LIFE INSURANCE	443.01	N
			DEDCH		863-00-2153.00-026-000000	NOV DED HEALTH INSURANCE	4,677.98	N
			DEDCH		863-00-2153.00-027-000000	NOV DED LIFE INSURANCE	1,561.50	N
			DEDCH		863-00-2153.00-084-000000	NOV DED LIFE INSURANCE	238.29	N
			DEDCH		863-00-2153.00-103-000000	NOV DED HEALTH INSURANCE	452.01	N
			DEDCH		863-00-2153.00-104-000000	NOV DED HEALTH INSURANCE	471.00	N
			DEDCH		863-00-2153.00-114-000000	NOV DED LIFE INSURANCE	2.40	N
			DEDCH		863-00-2159.00-002-000000	NOV DED INCOME REPLACEMEN	1,135.26	N
			DEDCH		863-00-2159.00-030-000000	NOV DED TAX SHEL. ANNUITY	125.00	N
			DEDCH		863-00-2159.00-035-000000	NOV DED TAX SHEL. ANNUITY	1,200.00	N
			DEDCH		863-00-2159.00-038-000000	NOV DED TAX SHEL. ANNUITY	225.00	N
			DEDCH		863-00-2159.00-042-000000	NOV DED TAX SHEL. ANNUITY	75.00	N
			DEDCH		863-00-2159.00-043-000000	NOV DED TAX SHEL. ANNUITY	50.00	N
			DEDCH		863-00-2159.00-055-000000	NOV DED INCOME REPLACEMEN	190.00	N
			DEDCH		863-00-2159.00-056-000000	NOV DED TAX SHEL. ANNUITY	325.00	N
			DEDCH		863-00-2159.00-061-000000	NOV DED MISCELLANEOUS DED	44.85	N
			DEDCH		863-00-2159.00-099-000000	NOV DED MISCELLANEOUS DED	9.00	N
			DEDCH		863-00-2159.00-105-000000	NOV DED HSA	746.66	N
			DEDCH		863-00-2159.00-107-000000	NOV DED MISCELLANEOUS DED	18.95	N
			DEDCH		863-00-2159.00-108-000000	NOV DED MISCELLANEOUS DED	790.16	N
Totals for Check 012510							17,830.96	
012511	11-25-2019	TCTA	DEDCH		863-00-2159.00-057-000000	NOV DED MISCELLANEOUS DED	18.00	N
012512	11-25-2019	TXS CHILD SUPPORT DI	DEDCH		863-00-2159.00-065-000000	NOV DED MISCELLANEOUS DED	850.50	N
042800	11-14-2019	ATSSB	118695	FEES	199-36-6499.17-001-099000	REISSUED FOR CORRECT AMT	-50.00	N
			118695	FEES	199-36-6499.17-041-099000	REISSUED FOR CORRECT AMT	-50.00	N
Totals for Check 042800							-100.00	
042955	11-07-2019	MICKEY PHILLIPS	215417	1175	199-51-6319.00-041-099000	MADE FOR WRONG AMOUNT	-60.00	N
042993	11-13-2019	HOLIDAY INN EXPRESS-	118854	23176074	199-36-6411.72-001-022000	NO LONGER NEED RESERVATIO	-131.52	N
043005	11-07-2019	AIRGAS INC	118566	9094245617	199-11-6399.72-001-022000	OPEN PO	27.52	N
043006	11-07-2019	ATHLETIC SUPPLY INC	118631	179756	199-36-6399.32-999-091000	Football Supplies	1,389.00	N
			118549	179755	199-36-6399.33-999-091000	Coaches Shoes	945.00	N
Totals for Check 043006							2,334.00	
043007	11-07-2019	RA BAGWELL OIL CO IN	215465	79134	199-34-6311.00-999-099000	FUEL	8,770.90	N
043008	11-07-2019	BORDER STATES ELEC	215466	93917	199-51-6319.00-001-099000	HS MAINT	318.90	N
			215466	93917	199-51-6319.00-041-099000	JH MAINT	318.90	N
Totals for Check 043008							637.80	

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
043009	11-07-2019	BYOB WATER STORE	215464	MAINT WATER	199-34-6399.00-999-099000	GEN SPLS	15.00	N
			215487	ADMIN WATER	199-41-6399.00-750-099000	ADMIN WATER	3.00	N
Totals for Check 043009							18.00	
043010	11-07-2019	CAMEO WHITE	118706	CHOREOGRAPH	199-36-6219.17-001-099000	CHOREOGRAPHY	550.00	N
043011	11-07-2019	CDW GOVERNMENT INC	118609		161-11-6219.00-001-011000	software renewal	2,634.66	N
			118609		161-11-6219.00-041-011000	software renewal	2,557.17	N
			118609		161-11-6219.00-101-011000	software renewal	2,557.17	N
			118829		161-11-6399.00-001-011000	District Supplies	400.00	N
			118829		161-11-6399.00-041-011000	District Supplies	438.57	N
			118829		161-11-6399.00-101-011000	District Supplies	400.00	N
			118829		161-11-6399.00-999-011000	District Supplies	292.38	N
			118800		161-53-6219.00-999-099000	Replace A/V	281.20	N
			118800		161-53-6399.00-999-099000	Replace A/V	1,176.30	N
Totals for Check 043011							10,737.45	
043012	11-07-2019	CHILD 1ST	118820	4917	199-11-6399.00-101-024000	sigh words	197.89	N
043013	11-07-2019	CONTERRA ULTRA BRO	215463	038929	161-11-6219.03-001-099000	BROADBAND	211.75	N
			215463	038929	161-34-6219.03-999-099000	BROADBAND	211.75	N
			215463	038929	161-34-6219.03-999-099000	BROADBAND	211.75	N
Totals for Check 043013							635.25	
043014	11-07-2019	ROGER CORTEZ	215474	V FB COLEMAN	199-36-6299.32-999-091000	V FB OFCL	115.00	N
043015	11-07-2019	DOUCET PLUMBING INC	118824	7123	199-51-6319.06-001-099000	PO Created by Req: 119097	610.00	N
043016	11-07-2019	DALE ELLIS	118858	SPONS MEALS	199-36-6411.23-041-099000	ALL REGION CHOIR CLINIC	72.00	N
			118858	STUD MEALS	199-36-6412.23-041-099000	ALL REGION CHOIR CLINIC	80.00	N
Totals for Check 043016							152.00	
043017	11-07-2019	COLIN FLAVEL	215473	V FB COLEMAN	199-36-6299.32-999-091000	V FB OFCL	115.00	N
043018	11-07-2019	FRANK CORTES	215469	V FB COLEMAN	199-36-6299.32-999-091000	V FB OFCL	115.00	N
043019	11-07-2019	FRONTIER	215485	PHONE	199-51-6259.02-001-099000	PHONE	205.05	N
			215485	PHONE	199-51-6259.02-041-099000	PHONE	45.74	N
			215485	PHONE	199-51-6259.02-041-099000	PHONE	121.00	N
			215485	PHONE	199-51-6259.02-041-099000	PHONE	65.18	N
			215485	PHONE	199-51-6259.02-101-099000	PHONE	311.65	N
			215485	PHONE	199-51-6259.02-999-091000	PHONE	191.50	N
Totals for Check 043019							940.12	
043020	11-07-2019	ELOYED FUENTES	215472	V FB COLEMAN	199-36-6129.32-999-091000	V FB WORKER	30.00	N
043021	11-07-2019	BLAKE GANT	215482	JV FB MERKEL	199-36-6299.33-999-091000	JV FB OFCL	80.00	N
043022	11-07-2019	HOWARD TEHNOLOGY	118691	357/928/673	161-53-6399.00-999-099000	Network Renovation	2,290.00	N
			118798	874440	161-53-6399.00-999-099000	Board Laptops	2,023.00	N
Totals for Check 043022							4,313.00	
043023	11-07-2019	JUDITH LUCAS	118776	REIMB CERT	199-13-6499.00-041-011000	ESL CERT	118.87	N

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
043024	11-07-2019	AARON KENTNER	215470	V FB COLEMAN	199-36-6299.32-999-091000	V FB OFCL	115.00	N
043025	11-07-2019	MICKEY PHILLIPS	215468	1201	199-51-6319.00-001-099000	RM FRESHENER	64.00	N
			215468	1175	199-51-6319.00-041-099000	RM FRESHENER	48.00	N
			215468	1202	199-51-6319.00-041-099000	RM FRESHENER	48.00	N
Totals for Check 043025							160.00	
043026	11-07-2019	CLAYTON MARTIN	215476	JV FB MERKEL	199-36-6299.33-999-091000	JV FB OFCL	80.00	N
043027	11-07-2019	MICROSOFT CORPORAT	118704	3977102	161-11-6398.00-001-011000	New Devices	2,987.94	N
			118704	3977102	161-11-6398.00-041-011000	New Devices	1,999.98	N
			118704	3977102	161-11-6398.00-101-011000	New Devices	1,999.98	N
			118704	3977102	161-11-6399.00-999-011000	New Devices	1,171.78	N
			118704	3977102	161-53-6399.00-999-099000	New Devices	361.55	N
	11-19-2019	MICROSOFT CORPORAT	118704	3977102	161-11-6398.00-001-011000	WRONG ADDRESS	-2,987.94	N
			118704	3977102	161-11-6398.00-041-011000	WRONG ADDRESS	-1,999.98	N
			118704	3977102	161-11-6398.00-101-011000	WRONG ADDRESS	-1,999.98	N
			118704	3977102	161-11-6399.00-999-011000	WRONG ADDRESS	-1,171.78	N
			118704	3977102	161-53-6399.00-999-099000	WRONG ADDRESS	-361.55	N
Totals for Check 043027							-0.00	
043028	11-07-2019	MICHAEL MINZENMAYE	215475	V FB COLEMAN	199-36-6129.32-999-091000	V FB WORKER	30.00	N
			215479	JV FB MERKEL	199-36-6129.33-999-091000	JV FB WORKER	20.00	N
			215480	JH FB GRAPE	199-36-6129.35-999-091000	JH FB WORKER	40.00	N
Totals for Check 043028							90.00	
043029	11-07-2019	MONARCH TROPHY STU	118856	ONE ACT	199-36-6399.21-041-099000	JH ONE ACT	345.88	N
043030	11-07-2019	ORIENTAL TRADING CO	118819	699003653-01	205-11-6399.00-101-032000	class supplies	220.53	N
043031	11-07-2019	STEVE OVERBY	215489	OCT MOW OLD	199-51-6249.02-999-099000	OLD HS MOWING OCT	125.00	N
			215488	OCT NEW HS	205-51-6499.00-101-032000	NEW HS MOWING OCT	50.00	N
Totals for Check 043031							175.00	
043032	11-07-2019	PASKE SHELL-PASKE TI	118570	TIRE REPAIR	199-11-6399.72-001-022000	OPEN PO	15.00	N
			215449	24036	199-34-6319.00-999-099000	BUS SUPPLIES	344.00	N
Totals for Check 043032							359.00	
043033	11-07-2019	BRADLEY PETTY	215471	V FB OFCL	199-36-6299.32-999-091000	V FB OFCL	115.00	N
043034	11-07-2019	POSITIVE PROMOTIONS	118578	EL SPLS	199-31-6399.00-101-011000	RRW/Bully prevention	1,534.52	N
043035	11-07-2019	QUILL CORP	118803	2099677	199-11-6399.00-101-011000	Hanging file frame	21.98	N
043036	11-07-2019	MIKE RILEY	215477	JV FB	199-36-6129.33-999-091000	JV FB ANNOUNCER	20.00	N
			215481	JH FB GRP CRK	199-36-6129.35-999-091000	JH FB ANNOUNCER	40.00	N
Totals for Check 043036							60.00	
043037	11-07-2019	SCHOOL SPECIALTY	118782	1337242	199-11-6399.00-101-011000	Math centers	210.00	N
			118804	1301549	199-12-6399.00-101-099000	Library/ar	33.63	N
Totals for Check 043037							243.63	
043038	11-07-2019	SHOPPIN BASKIT	118708		199-11-6399.74-001-022000	FCS CLASSROOM	57.37	N
			118708		199-11-6399.74-001-022000	FCS CLASSROOM	48.26	N
			215456		199-34-6319.00-999-099000	MAINT SPLS	15.98	N
			215457		199-34-6399.00-999-099000	GEN SPLS	26.37	N

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			215451	ATH LAUNDRY	199-36-6399.30-999-091000	ATH LAUNDRY SOAP	32.44	N
			215453		199-36-6399.30-999-091000	BATTER FOR WATER TNK	31.98	N
			215452		199-36-6399.32-999-091000	WATER/GATORADE	38.52	N
			215454		199-41-6399.00-750-099000	SB MEAL	48.43	N
			215455		199-41-6399.00-750-099000	DRINKS FOR ADMIN	75.26	N
			215461		199-51-6319.00-001-099000	HS MAINT	113.28	N
			215458		199-51-6319.00-101-099000	ELEM MAINT	39.95	N
			215459		199-51-6319.00-101-099000	ELEM MAINT	11.98	N
			215461		199-51-6319.00-999-099000	OTHER MAINT	80.97	N
			215458		199-51-6319.01-999-099000	FB FIELD MAINT	37.98	N
			215460		199-51-6319.01-999-099000	FB FIELD MAINT	42.08	N
Totals for Check 043038							700.85	
043039	11-07-2019	SHAUGHN SIMS DC INC	215467	103472/485/486	199-34-6219.04-999-099000	BUS DRIVER PHYS	300.00	N
043040	11-07-2019	ACCELERATE LEARNIN	215450	41725	199-11-6399.00-041-011000	STEM SCOPES	1,332.80	N
043041	11-07-2019	SUZANNE SCHAD	118707	DRUM LINE	199-36-6219.17-001-099000	DRUMLINE INSTRUCTION	500.00	N
043042	11-07-2019	TASSP	118778	48894	199-13-6399.00-041-011000	TASSP MEMBERSHIP	240.00	N
043043	11-07-2019	TEXAS COMPUTER EDU	118797	5922	161-53-6499.00-999-099000	ListServ TecSIG	20.00	N
043044	11-07-2019	FELICIA TEETER	215483	JV FB MERKEL	199-36-6299.33-999-091000	JV FB OFCL	80.00	N
043045	11-07-2019	TITAN SUPPORT SYSTE	215462	18001531	199-81-6629.00-001-099000	PA SYS	8,365.00	N
			215462	18001531	199-81-6629.00-041-099000	PA SYS	8,365.00	N
	11-13-2019	TITAN SUPPORT SYSTE	215462	18001531	199-81-6629.00-001-099000	WRONG VENDOR	-8,365.00	N
			215462	18001531	199-81-6629.00-041-099000	WRONG VENDOR	-8,365.00	N
Totals for Check 043045							.00	
043046	11-07-2019	WEAVER TECHNOLOGIE	215490	1476274	161-51-6259.02-999-099000	TECH	593.42	N
043047	11-07-2019	JOE DAVID WEST	215478	JV FB MERKEL	199-36-6299.33-999-091000	JV FB OFCL	80.00	N
043048	11-07-2019	WEST TEXAS FIRE EXTI	118781	204117	199-51-6319.01-101-099000	FLOOR SWEEPER	2,800.95	N
043049	11-07-2019	THERESA WOODBURY	215486	EXTRA CLEAN	199-51-6219.00-001-099000	CLN UP FOLLOWIG HC PEP RALL	105.00	N
043050	11-07-2019	XEROX CORP	215484	COPIERS	161-53-6269.01-999-099000	COPIER	315.49	N
			215484	COPIERS	199-11-6269.00-001-011000	COPIER	453.26	N
			215484	COPIERS	199-11-6269.00-001-023000	COPIER	51.56	N
			215484	COPIERS	199-11-6269.00-041-011000	COPIER	692.00	N
			215484	COPIERS	199-11-6269.00-041-023000	COPIER	51.56	N
			215484	COPIERS	199-11-6269.00-101-011000	COPIER	1,388.14	N
			215484	COPIERS	199-11-6269.17-001-011000	COPIER	51.56	N
			215484	COPIERS	199-11-6269.17-041-011000	COPIER	51.56	N
			215484	COPIERS	199-11-6269.72-001-022000	COPIER	103.12	N
			215484	COPIERS	199-12-6269.00-001-099000	COPIER	111.40	N
			215484	COPIERS	199-12-6269.00-001-099000	COPIER	346.00	N
			215484	COPIERS	199-12-6269.00-041-099000	COPIER	165.13	N
			215484	COPIERS	199-23-6269.00-001-099000	COPIER	315.49	N
			215484	COPIERS	199-23-6269.00-041-099000	COPIER	314.34	N

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			215484	COPIERS	199-23-6269.00-101-099000	COPIER	315.49	N
			215484	COPIERS	199-41-6269.01-701-099000	COPIER CO-OP	156.17	N
			215484	COPIERS	199-41-6269.01-701-099000	COPIER	76.49	N
			215484	COPIERS	199-41-6269.01-750-099000	COPIER	76.49	N
						Totals for Check 043050	5,035.25	
043051	11-07-2019	AIRGAS INC	118566	9094497765	199-11-6399.72-001-022000	OPEN PO	27.52	N
043052	11-11-2019	PROGRESSIVE PIZZA	215502	PIZZA FOR MTG	199-41-6399.00-702-099000	SB MEETING MEAL	31.97	N
043053	11-14-2019	ANGELO TITAN TECHNO	215533	18001531	199-81-6629.00-001-099000	HS PA SYSTEM	8,365.00	N
			215533	18001531	199-81-6629.00-041-099000	JH PA SYSTEM	8,365.00	N
						Totals for Check 043053	16,730.00	
043054	11-14-2019	ATMOS ENERGY	215520	NOV PYMT	199-51-6259.04-001-022000	GAS	275.84	N
			215520	NOV PYMT	199-51-6259.04-001-099000	GAS	397.92	N
			215520	NOV PYMT	199-51-6259.04-041-099000	GAS	275.83	N
			215520	NOV PYMT	199-51-6259.04-101-099000	GAS	417.59	N
			215520	NOV PYMT	199-51-6259.04-999-099000	GAS	238.20	N
						Totals for Check 043054	1,605.38	
043055	11-14-2019	ATSSB	118878	HS FEES	199-36-6499.17-001-099000	MEMBERSHIP DUES	75.00	N
			118878	JH FEES	199-36-6499.17-041-099000	MEMBERSHIP DUES	75.00	N
						Totals for Check 043055	150.00	
043056	11-14-2019	RA BAGWELL OIL CO IN	215532	65841	199-51-6311.00-999-099000	FUEL AND OIL	241.89	N
043057	11-14-2019	JOAN BAIRD	215504	JH ONE ACT	199-36-6399.21-041-099000	JH ONE ACT PLAY	30.00	N
043058	11-14-2019	BALLINGER PRINTING &	215529	19682	199-41-6399.00-701-099000	ADMIN BUSINESS CARDS	233.70	N
043059	11-14-2019	BEST FRIED CHICKEN	118889	JV FB MEALS	199-36-6412.33-999-091000	JV FB Meals	256.50	N
043060	11-14-2019	MICHAEL BURNETT	215506	JH ONE ACT	199-36-6399.21-041-099000	JH ONE ACT JUDGE	348.40	N
043061	11-14-2019	JEFFERY G BUTTS	215528	NAPOLIS	199-41-6411.00-701-099000	MEAL FOR THREAT ASSES TRNG	67.57	N
043062	11-14-2019	BYOB WATER STORE	118759	4443 HS WATER	199-23-6499.00-001-099000	WATER FOR LOUNGE	39.00	N
			118785	4441 JH WATER	199-23-6499.00-041-099000	WATER DELIVERY /OPEN PO	16.00	N
						Totals for Check 043062	55.00	
043063	11-14-2019	WACEY CASON	215509	JH FB TLCA	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043064	11-14-2019	CHERYL SMETANA	215521	11072019	199-41-6239.01-701-099000	CONSULT ON PAYROLL	592.00	N
043065	11-14-2019	CHICK-FIL-A-ABILENE	118888	6840233	199-36-6412.37-999-091000	Meals for HS Girls Basketball	131.14	N
043066	11-14-2019	CONCHO VALLEY REG A	215535	KITS FOR STP	199-52-6219.01-999-099000	STOP THE BLEED TRNG	700.00	N
043067	11-14-2019	RMA TOLL PROCESSING	215531	100006945110	199-34-6411.01-999-099000	TOLL FEES	7.63	N
043068	11-14-2019	DEIDRA DALLAS	215505	ONE ACT MGR	199-36-6399.21-041-099000	JH ONE ACT MGR	500.00	N
043069	11-14-2019	EMPIRE PAPER CO	215523	522318	199-51-6319.01-001-099000	HS CUSTODIAL SPLS	131.68	N
			215523	522318	199-51-6319.01-041-099000	JH CUSTODIAL SPLS	131.66	N
			215523	522318	199-51-6319.01-101-099000	ELEM CUSTODIAL SPLS	131.66	N
						Totals for Check 043069	395.00	

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043070	11-14-2019	GANDY INK	118838	663184	199-36-6399.47-999-091000	Regional CC Shirts	998.35	N
043071	11-14-2019	COY DALE GOBER	215518	JH FB	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043072	11-14-2019	VANCE GOHLKE	215527	OCT TRAINER	199-36-6219.00-001-091000	TRAINER	1,067.50	N
043073	11-14-2019	FSW ENTERPRISES LLC	215534	1877	199-52-6219.00-001-099000	DRUG DOGS OCT	300.00	N
043074	11-14-2019	JUSTIN ESQUELL	215513	JH FB	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043075	11-14-2019	JUSTIN RHODES	215512	JF FB TLCA	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043076	11-14-2019	AARON KENTNER	215511	JH FB TLCA	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043077	11-14-2019	CHRISTY KVAPIL	118875	ELEM UIL	199-36-6412.00-101-099000	UIL District Meet	552.00	N
043078	11-14-2019	LAKESHORE LEARNING	118779	2507941019	199-11-6399.00-101-011000	Math centers	265.00	N
043079	11-14-2019	MICHAEL MINZENMAYE	215508	JH FB TLCA	199-36-6129.35-999-091000	JH FB WORKER	40.00	N
			215516	JH FB	199-36-6129.35-999-091000	JH FB WORKER	40.00	N
						Totals for Check 043079	80.00	
043080	11-14-2019	MUELLER INC	118567	5702945	199-11-6399.72-001-022000	OPEN PO	640.80	N
043081	11-14-2019	NATIONAL FFA	118737	MANUAL/STAND	199-36-6399.72-001-022000	FFA LOE CONTEST MATERIAL	51.23	N
			118737	MANUAL/STAND	199-36-6399.72-001-022000	MADE TO WRONG VENDOR	-51.23	N
						Totals for Check 043081	.00	
043082	11-14-2019	JOHN PATTERSON	215510	JH FB TLCA	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043083	11-14-2019	MIKE RILEY	215507	JH FB TLCA	199-36-6129.35-999-091000	JH FB ANNOUNCER	40.00	N
			215515	JH FB	199-36-6129.35-999-091000	JH FB ANCR	40.00	N
						Totals for Check 043083	80.00	
043084	11-14-2019	PAUL ROLLWITZ	118687	DRAIN LINES	199-51-6319.00-001-099000	MATERIALS FOR AG FARM	2,000.00	N
043085	11-14-2019	ROOSTER'S CHICKEN	118890	JV FB MEALS	199-36-6412.33-999-091000	FB Meals	390.00	N
043086	11-14-2019	RUNNELS COUNTY APP	215519	2020-1005	199-99-6213.00-703-099000	TAXES	28,318.19	N
043087	11-14-2019	RUNNELS COUNTY TAX	215522	BISD TAXES	199-41-6213.02-703-099000	TAX COLLECTIONA	3,199.50	N
043088	11-14-2019	DAVID SAMANIEGO	215517	JH FB	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043089	11-14-2019	DAYTON LYNN SMITH	215525	10217	199-51-6249.00-001-099000	ELEC	393.00	N
043090	11-14-2019	MORRIS SMITH	215514	JH FB	199-36-6299.35-999-091000	JH FB OFCL	120.00	N
043091	11-14-2019	TASA	215526	45841	199-41-6499.00-701-099000	SUPT MIDWINTER CONF	345.00	N
043092	11-14-2019	TEACHER SUPPLY STO	118839	41265287	199-11-6399.00-001-023000	CLASSROOM SUPPLIES	327.92	N
043093	11-14-2019	TEXAS EDUCATIONAL P	118688	0044740-IN	199-36-6399.26-001-099000	UIL STUDY MATERIALS	343.65	N
043094	11-14-2019	THSBCA	118891	BASEBALL	199-36-6499.30-999-091000	Baseball Membership & Dues	255.00	N
043095	11-14-2019	TRACTOR SUPPLY CRE	118572		199-11-6399.72-001-022000	OPEN PO	16.47	N
			118572		199-11-6399.72-001-022000	OPEN PO	17.97	N
			118572		199-11-6399.72-001-022000	OPEN PO	59.99	N
			118572		199-11-6399.72-001-022000	OPEN PO	33.77	N
			118572		199-11-6399.72-001-022000	OPEN PO	56.94	N
			215530	325816 TKT	199-51-6319.01-999-099000	FB FIELD MAINT SPLS	114.97	N
						Totals for Check 043095	300.11	

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043096	11-14-2019	WALSH GALLEGOS TRE	215503	571555	199-41-6211.00-701-099000	LEGAL SVC	1,201.38	N
043097	11-14-2019	WEST TEXAS REHAB CE	215524	39026	199-34-6219.04-999-099000	BUS DRIVR PHYSICAL	75.00	N
043098	11-14-2019	WINTERS ATHLETIC DE	118894	TOURN FEES	199-36-6499.37-999-091000	V & JV BB Tournament	450.00	N
043099	11-21-2019	ALL-TEX IRRIGATION &	118861	24387	199-51-6319.06-001-099000	PO Created by Req: 119144	384.32	N
043100	11-21-2019	JAMAL ANENE	118925	reimb ff meals	199-36-6412.37-999-091000	Fresh BB Meals	125.99	N
			118926	fv bb meals rei	199-36-6412.37-999-091000	JV Boys BB Meals	155.03	N
Totals for Check 043100							281.02	
043101	11-21-2019	ATHLETIC SUPPLY INC	118750	6145381	461-00-2190.21-131-000000	FRONT OFFICE SHIRTS	339.00	N
043102	11-21-2019	BALLINGER FFA	215564	002	199-51-6249.06-999-099000	REPAIR FROM TORNADO	441.90	N
043103	11-21-2019	BALLINGER MEMORIAL	215553	AMBO FOR PL	199-36-6129.30-999-091000	AMBO SERVICE FOR PLAY OFF	500.00	N
043104	11-21-2019	BALLINGER PRINTING &	118663	19640	199-11-6399.00-041-011000	OFFICE SUPPLIES	337.50	N
043105	11-21-2019	BASIC IDIQ INC	215590	2 FINAL	199-51-6249.06-999-099000	TORN REPAIRS	29,760.92	N
043106	11-21-2019	TERRY BEAN	118923		199-36-6412.36-999-091000	Reimbursement for fuel	25.02	N
043107	11-21-2019	BORDER STATES ELEC	215582	918938545	199-51-6319.00-001-099000	HS MAINT	150.90	N
			215582	918938545	199-51-6319.00-041-099000	JH MAINT	150.90	N
			215582	918938545	199-51-6319.00-101-099000	ELEM MAINT	150.90	N
Totals for Check 043107							452.70	
043108	11-21-2019	BYOB WATER STORE	118635	4442 ELEM	199-13-6499.00-101-011000	Water	12.00	N
043109	11-21-2019	CHARACTER STRONG	215597	3648	199-11-6399.00-001-011000	CURRICULUM	1,999.50	N
			215597	3648	199-11-6399.00-041-011000	CURRICULUM	1,999.50	N
Totals for Check 043109							3,999.00	
043110	11-21-2019	CHICKEN EXPRESS	118927	HS BOYS BB	199-36-6412.37-999-091000	HS Boys BB Meals	234.00	N
043111	11-21-2019	COLEMAN ISD	118893	HS BOYS	199-36-6499.37-999-091000	HS Boys BB Tournament	300.00	N
043112	11-21-2019	CONCHO VALLEY REG A	215591	ADD ON KITS	199-52-6399.00-999-099000	STOP BLD KITS	700.00	N
043113	11-21-2019	WILLIAM CORCORAN	215572	FB PLAY OFF	199-36-6299.30-999-091000	PLAY OFF FB OFCL	115.00	N
043114	11-21-2019	TEXAS DEPT OF PUBLIC	215558	201909-179627	199-41-6499.00-750-099000	CRIME RECORDS	34.00	N
043115	11-21-2019	ENER-TEL SERVICES IN	215583	201441	199-51-6249.00-101-099000	ELEM CONTRACT SVC	600.00	N
043116	11-21-2019	HARVEY ESQUIVEL	215568	PLAY OFF GM	199-36-6129.30-999-091000	CHAINS FOR FB PL OFF GAME	35.00	N
043117	11-21-2019	FCCLA	118911	82107	199-36-6499.74-001-022000	ADVISER DUES	16.00	N
043118	11-21-2019	FOLLETT SCHOOL SOLU	118700	1382483	199-12-6399.00-001-099000	NEW SCANNER	464.46	N
043119	11-21-2019	TYLER FREY	118865	SPONS MEALS	199-36-6411.72-001-022000	AREA IV LDE CONTEST	102.00	N
			118865	STUDENT	199-36-6412.72-001-022000	AREA IV LDE CONTEST	340.00	N
Totals for Check 043119							442.00	
043120	11-21-2019	FSI OF ABILENE	215565	1152319 HS	199-51-6249.00-001-099000	HS FILTERS	828.50	N
043121	11-21-2019	ELOYED FUENTES	215554	PL OFF GAME	199-36-6129.30-999-091000	CLOCK FOR PL OFF FB GAME	50.00	N

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043122	11-21-2019	HIGGINBOTHAMS CO IN	118711		199-11-6399.78-001-022000	MATERIALS FOR CLASS	44.02	N
			118711		199-11-6399.78-001-022000	MATERIALS FOR CLASS	72.89	N
			118711		199-11-6399.78-001-022000	MATERIALS FOR CLASS	89.98	N
			215550	90413	199-51-6319.00-001-099000	MAINT	89.78	N
			215550	90413	199-51-6319.00-101-099000	MAINT	21.35	N
			215551	90413	199-51-6319.00-101-099000	MAINT	34.90	N
			215556		199-51-6319.00-101-099000	MAINT	25.99	N
			215550	90413	199-51-6319.00-999-099000	MAINT	27.92	N
			215550	90413	199-51-6319.00-999-099000	MAINT	13.44	N
			215551	90413	199-51-6319.00-999-099000	MAINT	15.06	N
			215556		199-51-6319.00-999-099000	MAINT	73.43	N
			215550	90413	199-51-6319.01-999-099000	MAINT	33.96	N
			215550	90413	199-51-6319.01-999-099000	MAINT	28.46	N
			215556		199-51-6319.01-999-099000	MAINT	28.35	N
Totals for Check 043122							599.53	
043123	11-21-2019	DANIEL HOFFMANN	215574	PLAY OFF OFCL	199-36-6299.30-999-091000	FB OFCL PLAY OFF GAME	115.00	N
043124	11-21-2019	HOUSE OF CHEMICALS I	215584	562073	199-51-6319.01-001-099000	MAINT SPLS	94.40	N
			215584	562073	199-51-6319.01-041-099000	MAINT SPLS	94.38	N
			215584	562073	199-51-6319.01-101-099000	MAINT SPLS	94.38	N
Totals for Check 043124							283.16	
043125	11-21-2019	JIM NED CISD	118931	JNLI19	199-36-6499.38-999-091000	JV Tourney Entry Fees	350.00	N
043126	11-21-2019	CLIFORD KING	215555	CHAINS PLAY	199-36-6129.30-999-091000	CHAINS FOR PLAY OFF GAME	35.00	N
043127	11-21-2019	LA QUINTA INN-WEATHE	118866	STUD MEALS	199-36-6411.72-001-022000	AREA IV LDE CONTEST	98.44	N
			118866	STUD MEALS	199-36-6412.72-001-022000	AREA IV LDE CONTEST	492.20	N
Totals for Check 043127							590.64	
043128	11-21-2019	STAN MARESCH	215569	PL OFF	199-36-6129.30-999-091000	SECURITY FOR FB PL OFF	140.00	N
043129	11-21-2019	MAYFIELD PAPER CO	215559	2593477	199-51-6319.01-001-099000	CUSTODIAL SPLS	439.08	N
			215560	2600708	199-51-6319.01-001-099000	CUSTODIAL SPLS	168.96	N
			215561	2585958	199-51-6319.01-001-099000	CUSTODIAL SPLS	506.66	N
			215559	2593477	199-51-6319.01-041-099000	CUSTODIAL SPLS	439.06	N
			215560	2600708	199-51-6319.01-041-099000	CUSTODIAL SPLS	168.95	N
			215561	2585958	199-51-6319.01-041-099000	CUSTODIAL SPLS	506.67	N
			215559	2593477	199-51-6319.01-101-099000	CUSTODIAL SPLS	439.06	N
			215560	2600708	199-51-6319.01-101-099000	CUSTODIAL SPLS	168.95	N
			215561	2585958	199-51-6319.01-101-099000	CUSTODIAL SPLS	506.66	N
Totals for Check 043129							3,344.05	
043130	11-21-2019	RICK J. MAYO	215571	FB PLAYOFF	199-36-6299.30-999-091000	OFFICIALS FB PLAY OFF	115.00	N
043131	11-21-2019	JERRY MCSHERRY	215563	SHOES REIMB	199-36-6399.38-999-091000	SHOES FOR BBALL REIMB	120.00	N
			118933	FASTDRAW	199-36-6399.38-999-091000	Basketball Plays Fastdraw	89.99	N
			118930	OFCL MTG	199-36-6411.31-999-091000	Officials Meeting	24.14	N
			215594	CC REG MEALS	199-36-6412.47-999-091000	TRAVEL CC	12.89	N
Totals for Check 043131							247.02	

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043132	11-21-2019	MICROSOFT CORPORAT	215552	3977102	161-11-6398.00-001-011000	TECHNOLOGY	2,987.94	N
			215552	3977102	161-11-6398.00-041-011000	TECHNOLOGY	1,999.98	N
			215552	3977102	161-11-6398.00-101-011000	TECHNOLOGY	1,999.98	N
			215552	3977102	161-11-6399.00-999-011000	TECHNOLOGY	1,171.78	N
			215552	3977102	161-53-6399.00-999-099000	TECHNOLOGY	361.55	N
Totals for Check 043132							8,521.23	
043133	11-21-2019	MICHAEL MINZENMAYE	215557	PL OFF FB	199-36-6129.30-999-091000	PL OFF FB CLOCK	50.00	N
			215593	V FB GRP	199-36-6129.32-999-091000	CLOCK AT V FB	30.00	N
Totals for Check 043133							80.00	
043134	11-21-2019	TIMOTHY MURPHY	215573	FB PL OFF	199-36-6299.30-999-091000	OFCL FOR FP PLAY OFF GAME	115.00	N
043135	11-21-2019	POCKET NURSE	118789	1124220-4	199-11-6399.73-001-022000	CNA SUPPLIES	507.61	N
			118789	1124220-3	199-11-6399.73-001-022000	CNA SUPPLIES	288.00	N
Totals for Check 043135							795.61	
043136	11-21-2019	BRADLY PYLNAT	215575	BI DIST FB	199-36-6299.30-999-091000	FB OFCL PLAY OFF GAME	115.00	N
043137	11-21-2019	QUILL CORP	118895	ADMIN SPLS	199-41-6399.00-701-099000	PO Created by Req: 119170	342.42	N
043138	11-21-2019	STANBURY UNIFORMS I	215567	6592	199-11-6398.17-001-011000	HS BAND UNIFORMS	3,744.00	N
			215567	6592	199-36-6398.17-001-011000	HS BAND UNIFORMS	55,518.00	N
Totals for Check 043138							59,262.00	
043139	11-21-2019	SYNCHRONY/AMAZON	118720	FIRS AID ELEM	199-11-6399.00-101-011000	1st aid kits	149.80	N
			118761	CNA SPLS	199-11-6399.73-001-022000	CNA SUPPLIES	953.76	N
			118822	FCCLA BCAT	199-11-6499.74-001-022000	BEARCAT CAFE	186.58	N
			118791	HS LIB	199-12-6499.00-001-099000	SUPPLIES	15.93	N
			118791	HS OFC	199-23-6399.00-001-099000	SUPPLIES	76.42	N
			118734	CC SHOES	199-36-6399.47-999-091000	CC SHOE ADD ON	199.90	N
			118760	BOOKS FUND 5	199-41-6329.00-701-099000	BOOKS STUDY HS	499.00	N
			215562	ADMIN SPLS	199-41-6399.00-701-099000	ADMIN SUPPLIES	53.79	N
			118855	ADMIN SPLS	199-41-6399.00-750-099000	ADMIN SPLS	60.06	N
			118754	MAINT KNOB	199-51-6319.00-999-099000	MAINT	52.40	N
			118843	FILTER ICE	199-51-6319.00-999-099000	ICE MACHINE FILTER	311.92	N
			118876	ATH ICE MACH	199-51-6319.00-999-099000	ATH ICE MACH FILTER	21.95	N
Totals for Check 043139							2,581.51	
043140	11-21-2019	TASB	215596	52685	199-41-6499.02-701-099000	UNEMPL COMP COVERAGE	4,137.00	N
043141	11-21-2019	TASB-LEGAL ASSISTAN	215595	571147	199-41-6499.00-701-099000	MEMBERSHIP FEE	2,085.06	N
			215595	572743	199-41-6499.00-701-099000	MEMBERSHIP FEE	200.00	N
Totals for Check 043141							2,285.06	
043142	11-21-2019	TLCA	118915	UIL MEALS	199-36-6412.00-041-099000	UIL MEAL DEALS	450.00	N
043143	11-21-2019	THE TREADMILL	118784	JH SHIRTS	199-23-6499.00-041-099000	STAFF TSHIRTS	364.00	N
			118912	BJHS STUD	461-23-6499.22-164-099000	STUDENT TSHIRTS	564.00	N
Totals for Check 043143							928.00	
043144	11-21-2019	WAL-MART COMMUNITY	215588	BD TABLE	199-11-6499.02-101-011000	BD TABLE	16.49	N
			118873	P BOOHER	205-11-6399.00-101-032000	Supplies	120.93	N
			118871	HSTART	205-11-6399.00-101-032000	Supplies	274.68	N
Totals for Check 043144							412.10	

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043145	11-21-2019	WALL ISD	118892	FR BOYS B	199-36-6499.37-999-091000	Fresh Boys BB Tournament	200.00	N
043146	11-21-2019	WEST CENTRAL CELLUL	215549	10540946	199-51-6259.02-999-099000	MAINT PH	218.84	N
043147	11-21-2019	PAM WEST	215592	1355	199-41-6239.01-701-099000	ACCT CONSULT	742.40	N
043148	11-21-2019	WEST TEXAS FIRE EXTI	215585	204715	199-51-6319.00-041-099000	MAINT SPLS	372.82	N
			215585	204715	199-51-6319.01-001-099000	MAINT SPLS	372.82	N
			215585	204715	199-51-6319.01-101-099000	MAINT SPLS	372.82	N
Totals for Check 043148							1,118.46	
043149	11-21-2019	WHATABURGER INC	118922	1199044	199-36-6412.36-999-091000	FB Playoff Meals	406.25	N
043150	11-21-2019	WHATABURGER-CLYDE	118887	1225359	199-36-6412.37-999-091000	Meals for HS Girls Basketball	214.70	N
043151	11-21-2019	WINTERS ATHLETIC DE	118929	JV BB TRN	199-36-6499.38-999-091000	Entry Fee for JV Tourney	200.00	N
043152	11-21-2019	XEROX CORP	215566		199-11-6269.00-001-011000	COPIER	453.26	N
			215566		199-11-6269.00-041-011000	COPIER	692.00	N
			215566		199-11-6269.00-101-011000	COPIER	1,388.14	N
			215566		199-23-6269.00-001-099000	COPIER	433.49	N
			215566		199-23-6269.00-041-099000	COPIER	314.34	N
			215566		199-23-6269.00-041-099000	COPIER	350.62	N
			215566		199-23-6269.00-101-099000	COPIER	315.49	N
			215566		199-23-6269.00-101-099000	COPIER	1,784.70	N
			215566		199-41-6269.01-701-099000	COPIER	156.17	N
			215566		199-41-6269.01-701-099000	COPIER	532.02	N
			215566		199-41-6269.01-750-099000	COPIER	532.01	N
Totals for Check 043152							6,952.24	
043153	11-21-2019	SHORTY ZERTUCHE	215570	CHAINS FB PL	199-36-6129.30-999-091000	CHAINS FOR FB PLAY OFF	35.00	N
043154	11-21-2019	XEROX CORP	215607		161-53-6269.01-999-099000	copier	315.49	N
			215607		199-11-6269.00-001-023000	copier	51.56	N
			215607		199-11-6269.00-041-023000	copier	51.56	N
			215607		199-11-6269.17-001-011000	copier	51.56	N
			215607		199-11-6269.17-041-011000	copier	51.56	N
			215607		199-11-6269.72-001-022000	copier	103.12	N
			215607		199-12-6269.00-001-099000	copier	111.40	N
			215607		199-12-6269.00-001-099000	copier	346.00	N
			215607		199-12-6269.00-041-099000	copier	165.13	N
Totals for Check 043154							1,247.38	
105175	11-01-2019	DR JERRY BIDDIX	215608		437-33-6219.01-751-023000	APRIL 2019 SERVICES-CK CLEAR	20.00	N
105368	11-08-2019	BRIAN ARROTT	215496		437-21-6411.00-751-023000	TRAVEL F/OCT	478.16	N
105369	11-08-2019	BISD OPERATING FUND	215493		437-41-6211.00-751-099000	B - ATTORNEY CHARGES	177.00	N
105370	11-08-2019	EYRIN BOOK	215500		437-31-6411.01-751-023000	W - ASSIST DIAG	38.90	N
			215500		437-31-6411.01-751-023000	C - TRAINING TEACHTOWN	40.70	N
Totals for Check 105370							79.60	

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105371	11-08-2019	COLEMAN ISD	215498		313-93-6493.00-751-023000	C - SALARIES	16,100.08	N
			215498		314-93-6493.00-751-023000	C - SALARIES	1,536.04	N
Totals for Check 105371							17,636.12	
105372	11-08-2019	FRONTIER	215499		437-51-6259.00-751-099000	FAX PHONE LD LINE	63.30	N
105373	11-08-2019	PAIGE GRIMES	215492		437-11-6419.01-751-023000	C - SPEECH SUP TRAVEL SEPT-O	324.80	N
			215492		437-11-6419.01-751-023000	B - AU EVAL TRAVEL	17.40	N
Totals for Check 105373							342.20	
105374	11-08-2019	HEARTLAND SPECIAL E	215494		437-11-6219.00-751-023000	C - VI SERVICES F/OCT	405.00	N
105375	11-08-2019	LORI FOIL	215495		437-11-6219.00-751-023000	B - SPEECH SUP F/OCT	2,080.89	N
105376	11-08-2019	LEE MCKELVAIN	215491		437-11-6419.01-751-023000	B&W - AI TRAVEL SEPT-NOV	333.11	N
105377	11-08-2019	MARTHA PINCKNEY	215501		437-31-6411.01-751-023000	W - ASSIST DIAG	55.68	N
105378	11-08-2019	DANELL SIMS	215497		437-11-6219.00-751-023000	B - SPEECH ASSESSMENT F/OCT	836.22	N
105379	11-18-2019	ATMOS ENERGY	215540		437-51-6259.00-751-099000	GAS	54.32	N
105380	11-18-2019	BAYES ACHIEVEMENT C	215543		315-11-6223.00-751-023000	CH - NOV RESIDENTIAL	19,572.30	N
			215543		315-11-6223.00-751-023000	CH - OCT RELATED SERVICES	395.00	N
Totals for Check 105380							19,967.30	
105381	11-18-2019	ASHLEY BOOK	215539		437-11-6219.00-751-023000	C - PT OCT 2019	1,276.58	N
			215539		437-11-6219.00-751-023000	B - PT OCT 2019	1,352.91	N
			215539		437-11-6219.00-751-023000	W - PT OCT 2019	142.86	N
Totals for Check 105381							2,772.35	
105382	11-18-2019	KRISTI COOK	215542		437-31-6411.01-751-023000	OCTOBER 2019 TRAVEL	391.97	N
105383	11-18-2019	DARLENE KELLY	215541		437-21-6411.00-751-023000	NOVEMBER 2019 TRAVEL	86.42	N
105384	11-18-2019	LEARNING A-Z	215536	2198228	313-11-6399.00-751-023000	BH - RENEWAL LEARNING A-Z	459.80	N
			215536	2198228	313-11-6399.00-751-023000	WE - RENEWAL LEARNING A-Z	459.80	N
Totals for Check 105384							919.60	
105385	11-18-2019	OFFICE DEPOT BUSINE	215548		437-11-6399.00-751-023000	W - PRINTER INK - LINDA V.	228.78	N
			215548		437-21-6399.00-751-023000	CARD STOCK F/OFFICE	15.19	N
			215548		437-21-6399.00-751-023000	PAPER F/OFFICE	98.74	N
			215548		437-31-6399.01-751-023000	B - TRANSITION MTLs	116.58	N
			215548		437-31-6399.01-751-023000	C - TRANSITION MTLs	116.58	N
			215548		437-31-6399.01-751-023000	BE - CARD STOCK	15.99	N
Totals for Check 105385							591.86	
105386	11-18-2019	BETH OWENS	215537		437-11-6219.00-751-023000	C - OT OCT 2019	1,694.49	N
			215537		437-11-6219.00-751-023000	B - OT OCT 2019	2,855.86	N
			215537		437-11-6219.00-751-023000	W - OT OCT 2019	828.69	N
Totals for Check 105386							5,379.04	
105387	11-18-2019	SEAS EDUCATION, INC.	215546	2636413	313-11-6399.00-751-023000	C - CLASS ONLINE ASSESSMENT	733.00	N
			215546	2636413	313-11-6399.00-751-023000	B - CLASS ONLINE ASSESSMENT	734.00	N
			215546	2636413	313-11-6399.00-751-023000	W - CLASS ONLINE ASSESSMENT	733.00	N
Totals for Check 105387							2,200.00	

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105388	11-18-2019	SECURED DOCUMENT S	215547	0392382	437-21-6399.00-751-023000	SHREDDING F/OFFICE	64.00	N
105389	11-18-2019	SOUTHPAW ENTERPRIS	215544	0458473	313-11-6399.00-751-023000	BJ - HEIGHT KIT	156.57	N
105390	11-18-2019	TASB-RISK MANAGEME	215538	54090	437-21-6143.00-751-023000	WORKERS' COMP COVERAGE	221.50	N
105391	11-18-2019	TEXAS EDUCATIONAL DI	215545	3059	437-31-6411.01-751-023000	W - TEDA ANNUAL CONF REG.	200.00	N
	11-22-2019	TEXAS EDUCATIONAL DI	215545	3059	437-31-6411.01-751-023000	WAS CHARGED TO CREDIT CARD	-200.00	N
Totals for Check 105391							.00	
105392	11-22-2019	BRIAN ARROTT	215604		437-21-6411.00-751-023000	NOVEMBER 2019 TRAVEL	174.58	N
105393	11-22-2019	EYRIN BOOK	215600		437-31-6411.01-751-023000	C - TRAVEL F/TRANSITION	81.38	N
			215600		437-31-6411.01-751-023000	W - TRAVEL TO ASSIST DIAG	18.22	N
Totals for Check 105393							99.60	
105394	11-22-2019	CHASE	215606		313-11-6399.00-751-023000	W-COLOR MY CONVERSATION- P	205.52	N
			215606		313-11-6399.00-751-023000	CH - CASH REGISTER & TAPE	98.97	N
			215606		313-11-6399.00-751-023000	CH - IPAD CASE	29.99	N
			215606		437-11-6399.00-751-023000	BE - IPAD COVER	17.72	N
			215606		437-11-6399.00-751-023000	WE - VELCRO - LINDA V.	35.45	N
			215606		437-11-6399.00-751-023000	CE - HEADPHONES - LEE MC.	89.99	N
			215606		437-11-6399.00-751-023000	BE - CHEWABLES - SAM KING	40.97	N
			215606		437-11-6399.00-751-023000	W - POSTAGE	1.15	N
			215606		437-11-6399.00-751-023000	BE - BINDERS	20.94	N
			215606		437-11-6399.00-751-023000	CH - STAND F/IPAD	25.99	N
			215606		437-11-6399.00-751-023000	W - POSTAGE	1.75	N
			215606		437-11-6499.01-751-023000	BH - HAM F/LUNCHEON W/STUDE	38.95	N
			215606		437-11-6499.01-751-023000	CH - MEAL F/TEACHTOWN WEBIN	9.00	N
			215606		437-21-6399.00-751-023000	BINDERS AND WATER	15.34	N
			215606		437-21-6399.00-751-023000	COFFEE F/OFFICE	36.98	N
			215606		437-21-6411.00-751-023000	TCASE REGISTRATION	365.00	N
			215606		437-21-6499.00-751-023000	DIAG MEETING MEAL	22.30	N
			215606		437-31-6411.01-751-023000	W - TEDA REG. - JACKIE T.	200.00	N
			215606		437-31-6499.01-751-023000	DIAG MEETING MEAL	9.63	N
			215606		437-31-6499.01-751-023000	CE - DIAG MEETING MEAL	8.65	N
			215606		437-31-6499.01-751-023000	BH - DIAG MEETING MEAL	9.63	N
			215606		437-31-6499.01-751-023000	BE - DIAG MEETING MEAL	10.06	N
			215606		437-31-6499.01-751-023000	CH - DIAG MEETING MEAL	9.52	N
			215606		437-31-6499.01-751-023000	W - DIAG MEETING MEAL	9.60	N
Totals for Check 105394							1,313.10	
105395	11-22-2019	COLEMAN ISD	215603		313-93-6493.00-751-023000	C - SALARIES	15,906.58	N
			215603		314-93-6493.00-751-023000	C - SALARIES	1,484.73	N
Totals for Check 105395							17,391.31	
105396	11-22-2019	NTS COMMUNICATIONS	215598		437-51-6259.00-751-099000	FAX PHONE LD LINE	9.44	N
105397	11-22-2019	MARTHA PINCKNEY	215605		437-31-6411.01-751-023000	W - ASSIST DIAG TRAVEL	37.12	N
105398	11-22-2019	VANESSA RICHARDS	215601		437-31-6411.01-751-023000	C - TRAVEL	40.70	N

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105399	11-22-2019	WAL-MART COMMUNITY	215599		437-11-6399.00-751-023000	BE - BINDERS	19.92	N
			215599		437-11-6399.00-751-023000	BE - WASH CLOTHES, DISH SOAP	11.90	N
			215599		437-11-6399.00-751-023000	BE - CLOCK AND BATTERIES	25.44	N
			215599		437-21-6399.00-751-023000	SUPPLIES F/ OFFICE	40.02	N
			215599		437-21-6399.00-751-023000	DRINKS	5.98	N
			215599		437-31-6399.01-751-023000	CH - BINDERS	23.54	N
			215599		437-31-6499.01-751-023000	DIAG MEETING FOOD	17.86	N
			215599		437-33-6399.01-751-023000	BH - GLOVES AND WIPES	32.84	N
			215599		437-33-6399.01-751-023000	CE - WIPES	12.88	N
			215599		437-33-6399.01-751-023000	BJ - WIPES AND BOTTLE BRUSH	13.63	N
			215599		437-33-6399.01-751-023000	BE - WIPES	25.76	N
						Totals for Check 105399	229.77	
105400	11-22-2019	GENA WEAVER	215602		437-31-6411.01-751-023000	CE - TRAVEL	40.70	N
IRS11	11-25-2019	INTERNAL REVENUE SE	DEDCH		863-00-2151.00-000-000000	NOV WIRE PAYROLL DEDUCTION	35,348.57	N
			DEDCH		863-00-2152.01-000-000000	NOV WIRE PAYROLL DEDUCTION	7,759.11	N
			DEDCH		863-00-2152.02-000-000000	NOV WIRE PAYROLL DEDUCTION	7,759.11	N
						Totals for Check IRS11	50,866.79	
TRS11	11-14-2019	TRS OF TEXAS	DEDCH		863-00-2153.00-069-000000	NOV WIRE PAYROLL DEDUCTION	12,423.46	N
			DEDCH		863-00-2153.00-077-000000	NOV WIRE PAYROLL DEDUCTION	15,536.02	N
			DEDCH		863-00-2153.00-100-000000	NOV WIRE PAYROLL DEDUCTION	27,031.00	N
			DEDCH		863-00-2153.00-101-000000	NOV WIRE PAYROLL DEDUCTION	10,936.00	N
			DEDCH		863-00-2153.00-102-000000	NOV WIRE PAYROLL DEDUCTION	8,331.00	N
						Totals for Check TRS11	74,257.48	
						Total Checks	484,929.13	

End of Report

DISTRIBUTION SUMMARY

BEGINNING: 11/1/2019 ENDING: 11/27/2019

Entity

30-BALLINGER ISD

Entity	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Current Total
2019	168,796.92	168,796.92	0.00	0.00	0.00	0.00	168,796.92	0.00	168,796.92	0.00	464.87	169,261.79
Delq Taxes	Tax Paid	M & O	I & S	P & I	M & O	I & S	Total M & O	Total I & S	Tax & Fees	Attorney	Late Paid	Delq Total
2018	699.46	699.46	0.00	146.85	146.85	0.00	846.31	0.00	846.31	164.00	0.71	1,011.02
2017	14,365.05	14,365.05	0.00	4,738.03	4,738.03	0.00	19,103.08	0.00	19,103.08	3,816.33	0.00	22,919.41
2016	435.66	435.66	0.00	191.95	191.95	0.00	627.61	0.00	627.61	121.18	0.00	748.79
2015	408.96	408.96	0.00	238.84	238.84	0.00	647.80	0.00	647.80	129.40	0.00	777.20
2013	272.47	272.47	0.00	223.43	223.43	0.00	495.90	0.00	495.90	99.18	0.00	595.08
2012	7.34	7.34	0.00	11.49	11.49	0.00	18.83	0.00	18.83	3.54	0.00	22.37
	16,188.94	16,188.94	0.00	5,550.59	5,550.59	0.00	21,739.53	0.00	21,739.53	4,333.63	0.71	26,073.87

SUMMARY TOTALS

Entity
30-BALLINGER ISD

Refunded Amounts	
Tax Paid P & I	0.00
Attorney	0.00
Late Fees	0.00

Distribution Amounts	
Tax Paid P & I	184,985.86
Sub Total	190,536.45
Attorney	4,333.63
Late Fees	465.58

Late Ag	135.84
Late Protest	0.00
Late Rendition	329.74

Grand Total \$195,335.66

Current Collections			
Tax Levy P & I	168,796.92	M&O Levy	168,796.92
	0.00	M&O P & I	0.00
Total	168,796.92	M&O Total	168,796.92

Delinquent Collections			
Tax Levy P & I	16,188.94	M&O Levy	16,188.94
	5,550.59	M&O P & I	5,550.59
Total	21,739.53	M&O Total	21,739.53

Total	
M&O Total	190,536.45
I&S Total	0.00
Total	190,536.45

YTD SUMMARY REPORT NOVEMBER 2019 30-BALLINGER ISD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	YTD COLLECTED W/LATEFEES	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2019	3,647,822.12	(4,997.37)	13.35	3,642,838.10	346,424.00	347,641.95	0.00	0.00	3,296,414.10	346,424.00	3,299,901.22	347,641.95	
2018	54,265.64	(292.50)	0.00	53,973.14	4,082.74	4,137.67	905.13	1,009.12	49,890.40	4,082.74	50,273.48	4,137.67	
2017	31,026.79	0.00	0.00	31,026.79	15,655.95	15,655.95	5,156.37	4,154.73	15,370.84	15,655.95	15,370.84	15,655.95	
2016	12,454.25	0.00	0.00	12,454.25	732.58	732.58	327.80	207.76	11,721.67	732.58	11,728.51	732.58	
2015	8,833.60	0.00	0.00	8,833.60	618.10	618.10	360.16	195.47	8,215.50	618.10	8,215.50	618.10	
2014	7,747.38	0.00	0.00	7,747.38	47.29	47.29	33.17	16.07	7,700.09	47.29	7,700.09	47.29	
2013	7,169.47	0.00	0.00	7,169.47	282.04	282.04	231.18	102.64	6,887.43	282.04	6,887.43	282.04	
2012	6,680.03	0.00	0.00	6,680.03	14.71	14.71	22.92	7.08	6,665.32	14.71	6,665.32	14.71	
2011	4,858.50	0.00	0.00	4,858.50	0.00	0.00	0.00	0.00	4,858.50	0.00	4,858.50	0.00	
2010	4,474.49	0.00	0.00	4,474.49	0.00	0.00	0.00	0.00	4,474.49	0.00	4,474.49	0.00	
2009	3,229.28	0.00	0.00	3,229.28	0.00	0.00	0.00	0.00	3,229.28	0.00	3,229.28	0.00	
2008	1,732.37	0.00	0.00	1,732.37	48.97	48.97	67.20	22.62	1,683.40	48.97	1,697.28	48.97	
2007	1,080.60	0.00	0.00	1,080.60	0.00	0.00	0.00	0.00	1,080.60	0.00	1,101.30	0.00	
2006	752.09	0.00	0.00	752.09	0.00	0.00	0.00	0.00	752.09	0.00	754.31	0.00	
2005	235.19	0.00	0.00	235.19	0.00	0.00	0.00	0.00	235.19	0.00	256.73	0.00	
2004	265.06	0.00	0.00	265.06	0.00	0.00	0.00	0.00	265.06	0.00	265.06	0.00	
2003	125.59	0.00	0.00	125.59	0.00	0.00	0.00	0.00	125.59	0.00	125.59	0.00	
2002	86.98	0.00	0.00	86.98	0.00	0.00	0.00	0.00	86.98	0.00	86.98	0.00	
2001	114.63	0.00	0.00	114.63	0.00	0.00	0.00	0.00	114.63	0.00	114.63	0.00	
2000	91.73	0.00	0.00	91.73	0.00	0.00	0.00	0.00	91.73	0.00	91.73	0.00	
1999	77.55	0.00	0.00	77.55	0.00	0.00	0.00	0.00	77.55	0.00	77.55	0.00	
1998	23.70	0.00	0.00	23.70	0.00	0.00	0.00	0.00	23.70	0.00	23.70	0.00	
1997	27.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00	0.00	
1996	66.75	0.00	0.00	66.75	0.00	0.00	0.00	0.00	66.75	0.00	66.75	0.00	
1995	39.75	0.00	0.00	39.75	0.00	0.00	0.00	0.00	39.75	0.00	39.75	0.00	
1994(PRIOR)	75.18	0.00	0.00	75.18	0.00	0.00	0.00	0.00	75.18	0.00	75.18	0.00	
	3,793,355.72	(5,289.87)	13.35	3,788,079.20	367,906.38	369,179.26	7,103.93	5,715.49	3,420,172.82	367,906.38	3,424,108.20	369,179.26	

RATE SUMMARY INFORMATION

M&O	3,793,290.25	(5,289.87)	13.35	3,788,013.73	367,906.38	367,906.38	7,103.93	5,715.49	3,420,107.35	367,906.38	367,906.38	0.00
I&S	65.47	0.00	0.00	65.47	0.00	0.00	0.00	0.00	65.47	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	3,647,822.12	(4,997.37)	13.35	3,642,838.10	346,424.00	346,424.00	0.00	0.00	3,296,414.10	346,424.00	346,424.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	145,468.13	(292.50)	0.00	145,175.63	21,482.38	21,482.38	7,103.93	5,715.49	123,693.25	21,482.38	21,482.38	0.00
I&S	65.47	0.00	0.00	65.47	0.00	0.00	0.00	0.00	65.47	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PERCENT COLLECTED ORIGINAL ROLL = 9.497%
ADJUSTED ROLL = 9.510%

**2019-20 Ballinger ISD
YTD Monthly Revenue / Expenditures
Board Report 12-10-2019**

Operating Fund 199

		Current	Encumbrances	Revenues /	Monthly		Percent
		Budget	YTD	Expenditures	Revenues /	Balances	of
		General Fund	199	YTD	Expenditures		Budget
REVENUES							
5700	Local Intermediate, and Out of State *	3,589,612.00		502,003.00	209,645.98	3,909,182.47	13.98%
5800	State Program Revenues	6,588,705.00		3,074,329.08	577,806.00	3,514,375.92	46.66%
5900	Federal Program Revenues	0.00		0.00	0.00	0.00	0.00%
7900	Other Res.Non-Op/Trans.In	0.00		0.00	0.00	0.00	0.00%
Total Revenues		\$10,178,317.00		\$3,576,332.08	\$787,451.98	\$7,423,558.39	35.14%
EXPENDITURES							
0011	Instruction	5,154,569.00	36,260.02	1,318,362.94	385,626.37	3,799,946.04	25.58%
0012	Instructional Resources and Media Services	114,167.00	0.80	29,728.22	8,731.20	84,437.98	26.04%
0013	Curriculum & Staff Development	65,522.00	926.00	6,539.93	2,082.30	58,056.07	9.98%
0021	Instructional	12,819.00	0.00	0.00	0.00	12,819.00	0.00%
0023	School Administration	558,106.00	993.36	123,951.04	40,602.91	433,161.60	22.21%
0031	General Counseling & Guidance	398,066.00	150.00	90,382.81	28,736.95	307,533.19	22.71%
0033	Health Services	66,242.00	430.00	14,350.48	4,489.61	51,461.52	21.66%
0034	Student Transportation *	393,086.00	0.00	89,779.50	25,254.45	303,306.50	22.84%
0036	Co-Curricular Activities *	737,921.00	23,116.86	195,951.66	89,775.30	518,852.48	26.55%
0041	General Administration *	496,592.00	1,030.58	127,167.09	35,621.02	368,394.33	25.61%
0051	Plant Maintenance & Operation *	1,257,434.00	219,342.25	433,197.61	86,841.38	604,894.14	34.45%
0052	Security	35,300.00	0.00	5,319.55	1,700.00	29,980.45	15.07%
0053	Data Processing Services	99,058.00	0.00	21,181.05	6,584.49	77,876.95	21.38%
0071	Debt Services **	18,032.00	0.00	0.00	0.00	18,032.00	0.00%
0081	Facilities *	207,500.00		142,527.85	16,730.00	64,972.15	68.69%
0093	Special Ed / Fairview	162,212.00	0.00	62,763.00	0.00	99,449.00	38.69%
0099	Intergovernmental Charges	101,131.00	0.00	28,318.19	28,318.19	72,812.81	28.00%
8900	Subsidies *	573,334.00	0.00	103,658.54	40,093.19	469,675.46	18.08%
(Technology - Fund 161 - \$517,550)							
(Food Service Subsidy - \$55,784)							
Total Expenditures		10,451,091.00	\$282,249.87	\$2,793,179.46	\$801,187.36	\$7,375,661.67	26.73%
* Previous Budget Amendments							
** Current Budget Amendments			21				

**2019-20 Ballinger ISD
YTD Monthly Revenue / Expenditures
Board Report 12-10-2019**

Technology Fund 161

		Current Budget	Encumbrances YTD	Revenues / Expenditures YTD	Monthly Revenues / Expenditures	Balances	Percent of Budget
REVENUES		General Fund	161				
5700	Other Revenue from Local Sources	4,900.00		2,300.00	0.00	2,600.00	46.94%
5800	State Program Revenues	0.00		1,813.92	0.00	-1,813.92	0.00%
5900	Federal Program Revenues (ERATE)	0.00		0.00	0.00	0.00	0.00%
7900	Other Resources *	517,550.00		103,658.54	40,093.19	413,891.46	20.03%
Total Revenues		522,450.00		\$107,772.46	\$40,093.19	\$414,677.54	20.63%
EXPENDITURES							
0011	Instruction *	257,300.00	5,103.34	49,147.38	17,651.38	203,049.28	19.10%
0023	School Administration	500.00	0.00	0.00	0.00	500.00	0.00%
0034	Pupil Transportation	3,000.00	2,117.50	847.00	423.50	35.50	28.23%
0051	Plant Maintenance & Operation	5,000.00	8,051.70	2,310.84	593.42	-5,362.54	46.22%
0053	Data Processing Services	196,792.00	0.00	55,467.24	21,072.11	141,324.76	28.19%
Total Expenditures		462,592.00	\$15,272.54	\$107,772.46	\$39,740.41	\$339,547.00	23.30%

**2019-20 Ballinger ISD
YTD Monthly Revenue / Expenditures
Board Report 12-10-2019**

Food Service Fund 240

		Current Budget	Encumbrances YTD	Revenues / Expenditures YTD	Monthly Revenues / Expenditures	Balances	Percent of Budget
	<u>REVENUES</u>	Food Service	240				
5700	Local Intermediate, and Out of State	186,035.00		34,886.85	10,714.65	151,148.15	18.75%
5800	State Program Revenues	3,000.00		0.00	0.00	3,000.00	0.00%
5900	Federal Program Revenues	367,722.00		93,077.56	40,672.77	274,644.44	25.31%
7900	Other Resources	55,784.00		0.00	0.00	55,784.00	0.00%
	Total Revenues	612,541.00		\$127,964.41	\$51,387.42	\$484,576.59	20.89%
	<u>EXPENDITURES</u>						
0035	Food Services	612,541.00	0.00	42,247.77	368.84	570,293.23	6.90%
0051	Plant Maintenance & Operation	0.00	0.00	0.00	0.00	0.00	0.00%
0081	Facilities	0.00	0.00	0.00	0.00	0.00	0.00%
0000	Other Uses Non-Op-Trans Out	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expenditures	612,541.00	\$0.00	\$42,247.77	\$368.84	\$570,293.23	6.90%

BALLINGER INDEPENDENT SCHOOL DISTRICT

P.O. Box 231

Ballinger, TX 76821

Central Office (325) 365-7500
High School (325) 365-3547



Junior High (325) 365-3537
Elementary (325) 365-3527

**Ballinger Elementary Principal's Report
DECEMBER 2019**

I. Schedule of Events

- a. December 16 – Yearbook Picture Retakes
- b. December 17 – 9:00 AM PreK Christmas program, 9:30 AM Kinder-2nd grade Christmas program
- c. December 19 – Kindergarten Polar Express Day, Early Release Day
- d. December 20 – Class Christmas parties, Early Release Day

II. Updates

- a. Grades 2-5 competed at the District UIL meet at TLCA San Angelo last week and placed 3rd overall. See results below:
 - i. 2nd Grade
 1. Music Memory, **3rd place team** – Megan Lange, Brooklyn Martinez, Isabella Deraps, Jaelynn Lange
 2. Chess, **4th place** – Cody McClellan
 - ii. 3rd Grade
 1. Ready Writing, **1st place**– Jaden Leverett
 2. Spelling, **4th place** – Chaz McDuffee
 3. Music Memory, **1st place** – Kinsley Morales, **3rd place team** – Kinsley Morales, Kirklynn Page, Ramond Avila, Jerzie Cooke
 4. Oral Reading, **4th place** – Lila Burrell
 5. Storytelling, **2nd place** – Brandee Roach, **5th place** – Aidyn Conrad
 6. Chess, **1st place** – Kyler Mata, **3rd place** – Wyatt Turner, **6th place** – Kirklynn Page
 - iii. 4th Grade
 1. Spelling, **6th place** – Braygon Walker
 2. Music Memory, **5th place** – Dylan McNaley, **3rd place team** – Dylan McNaley, Caden Wilson, Brenna Herridge, Rylin Quiroga
 3. Number Sense, **4th place** – Paityn Lange
 4. Oral Reading, **6th place** – Cooper Cook
 - iv. 5th Grade
 1. Ready Writing, **1st place** –Zac Harrison, **2nd place** – Kynlee Palmer
 2. Maps, Graphs, and Charts – **3rd place** – Zac Harrison, **4th place** – Dylan Page, **6th place** – Kynlee Palmer
 3. Music Memory, **1st place** – Sarah Mendoza, **1st place team** – Sarah Mendoza, Miguel Avila, Alivia Jalomo
 4. Dictionary Skills, **6th place** – Brody Wilde
 5. Number Sense, **1st place** – Kaiden Medrano
 6. Oral Reading, **2nd place** – Zac Harrison, **6th place** – Deesa Drennan
 7. Listening, **1st place** – Kyndal Rollwitz

BALLINGER INDEPENDENT SCHOOL DISTRICT

P.O. Box 231

Ballinger, TX 76821

Total Student Enrollment: 406

- Head Start/PPCD – 20
- Pre-K – 26
- Kinder – 50
- 1st Grade – 54
- 2nd Grade – 61
- 3rd Grade – 69
- 4th Grade – 64
- 5th Grade – 62

Average Daily Attendance: 95.86%

- Head Start – 89.80%
- Pre-K – 91.01%
- Kinder – 95.96%
- 1st Grade – 94.12%
- 2nd Grade – 96.37%
- 3rd Grade – 96.64%
- 4th Grade – 97.05%
- 5th Grade – 95.80%



**Ballinger Junior High Principal's Report
December 2019**

I. Schedule of Events

- a. December 16th Picture Retakes, Bball v. Wall, Girls @ home, Boys @ Wall
- b. December 19th and 20th 1:00 release
- c. December 20th End of 3rd Six Weeks
- d. January 6th Staff Development
- e. January 7th Start of 4th Six Weeks
- f. January 9th Bball v. Regan County, Boys @ home, Girls @ Big Lake

II. Updates

- a. Enrollment is at 212 students.
- b. BJH placed 3rd overall at the District UIL Contest.
- c. One-Act Play placed 2nd at District UIL
- d. Our December Teacher of the Month is LaShea Butts.
- e. STAAR Interim Assessments were given online on 12/12 and 12/13. The first online STAAR Interim administration was successful and proved that the JH has the infrastructure to take STAAR tests online.



**Ballinger High School
Board Report
December 16, 2019**

Schedule of Upcoming Events

December 16

- Senior Graduation Orders Due

December 17

- Semester Exams
- JVW,JVR,V Girls BBall @ TLCA: 4:00pm
- F, JV, V, Boys v. Cisco @ Home: 4:00pm

December 18

- Semester Exams

December 19

- Semester Exams
- Early Release: 1:00pm

December 20

- JVW, JVR, V Girls v. Sonora @ Home: 4:00 pm
- F, JV, V Boys v. Jim Ned @ Home: 4:00 pm
- Early Release: 1:00pm

December 23 – Jan 3

- Christmas Break

December 26 – 28

- V Boys Monahans Tournament

December 27 – 28

- V Girls Eula Tournament

January 3

- JVW, JVR, V Girls @ Grape Creek 4:00 pm
- F, JV, V Boys v. Jim Ned @ Grape Creek: 4:00 pm

January 7

- JVW, JVR, V Girls v. Brady @ Home 4:00 pm
- F, JV, V Boys v. Brady @ Home: 4:00 pm

January 8

- Junior Class Ring Ceremony: Auditorium @ 1:30

January 9-11

- Runnels County Stock Show

January 10

- JVW, JVR, V Girls @ Jim Ned: 4:00 pm
- F, JV, V Boys @ Jim Ned: 4:00 pm

Attendance

- ADA 94.93% (-0.61%)

Enrollment

- 85 - 9th
- 59 - 10th
- 72 - 11th
- 68 - 12th
- 284 - Total (+5)

Exemptions

Semester Exams will be December 17-19. Students have an opportunity to be exempt based on grades, attendance, and discipline. All students must attend Review Sessions in the morning. Once a student has completed their exams for the day (or are exempt for the remainder of the day) they may sign out and leave campus.

Student Devices

Due to a current shortage of student devices and the need to buy some new devices - the HS and Tech dept. are working together to trial new devices on 20 students (by volunteer). These students will get to give feedback on the devices based on their experience.

BALLINGER BEARCATS

Athletic Board Report

12-16-2019

4-3A All District Football:

Defensive MVP	Cooper Bean	Senior
Lineman MVP	Adam Winn	Junior

1st Team Offense:

Tyler Vaughn	QB	Junior
Garrett Dixon	FB	Junior
Weston Rollwitz	WR	Junior
Eric Toliver	OL	Junior

1st Team Defense:

Brayden Bowman	DB	Junior
Weston Rollwitz	DB	Junior
Garrett Dixon	DB	Junior

2nd Team Offense:

Colton Belk	OL	Junior
Fernando Falcon	OL	Senior

2nd Team Defense:

Aiden Busenlehner	LB	Junior
Markus Castleberry	DL	Soph

Honorable Mention:

Joe Marcus Guerrero	WR	Junior
Jon Gutierrez	DB	Senior

Basketball Report:

7A Girls	3-0	7A Boys	1-1
7B Girls	4-1	7B Boys	2-0
8A Girls	2-1	8A Boys	1-1
8B Girls	2-3	8B Boys	1-1
JV White	1-4	Freshman	4-2
JV Red	11-1	JV	2-4
Varsity	5-6	Varsity	6-3

UIL Snap Shot number for Ballinger High School was 285

**Thanks,
Coach Lipsey**

Minutes of Called Meeting – October 28, 2019

The Board of Trustees Ballinger ISD

A Called of the Board of Trustees of Ballinger ISD was held Monday, October 28, 2019, beginning at 5:30 PM in the BISD Administration Building, 802 Conda Ave, Ballinger, Texas 76821.

1. Call to order
2. Roll Call/Establish a Quorum (Those listed were present)
Manual Galvan
Jason Strube
Dale Halfmann
Dan Slaughter
Cheryl Buchanan

Jeff Butts
Caroline Toliver

Three visitors were present.

3. Public Forum/Comments to the Board: (This is an invitation to address the Board. The Time allocation will be specified by the Board President.) No participation.
4. Items for Action/Discussion
 - A. Consider action to approve Collier Construction Company as the Construction Manager AT Risk for the reconstruction of the Ballinger ISD Baseball Field and to allow the Superintendent the authority to enter into a contract and make changes as needed. Motion made by Mr. Slaughter and seconded by Mr. Strube. The motion passed unanimously.
(See Attachment)
 - B. Consider action to approve a budget amendment as presented by Mrs. Toliver. Motion made by Mr. Halfmann and seconded by Mr. Strube. The motion passed unanimously.
(See Attachment)
5. Official Adjournment. Motion made by Mrs. Buchanan and seconded by Mr. Halfmann. The motion passed unanimously. Meeting ended at 6:05 PM.

Manual Galvan, President

Cheryl Buchanan, Secretary

Date

Date

Minutes of Regular on November 11, 2019

Ballinger ISD

A Regular of the Board of Trustees of Ballinger ISD was held Monday, November 11, 2019, beginning at 5:30 PM in the BISD Administration Building, 802 Conda Ave, Ballinger, Texas 76821.

1. Call to order by President Galvan

2. Roll Call/Establish a Quorum

Those present were:

Manuel Galvan

Jason Strube

Jason Battle

Dan Slaughter

Dale Halfmann

Scott King

Cheryl Buchanan

Jeff Butts

Caroline Toliver

3. Invocation

4. Pledge of Allegiances to the US Flag and the Texas Flag

5. Public Forum/Comments to Board - (Invitation to address the Board- Time Allocation to be specified by the Board President)

There were no public comments.

Open session ended at 5:33 PM.

8. Executive Session Closed Session began at 5:34 PM.

(This item requires a closed meeting as authorized by Section 551.001 through 551.146 of the Texas Government Code)

E. Deliberation regarding status of pending criminal matters involving former District employees pursuant to Tex. Gov't Code 551.074; consultation with Board legal counsel regarding pending criminal matters and any other subject matter as permitted by law, pursuant to Tex. Gov't Code 551.071 and 551.129.

Closed session ended at 6:12 PM with Open session beginning at 6:13 PM.

7. Items for Action/Discussion

A. Canvassing the **official election results of the Ballinger ISD Board of Trustee Election for Single Member District 2**, with Mr. Scott King receiving 113 votes and Mr. Eloyd Fuentes receiving 42 votes and **Single Member District 7** with Mrs. Cheryl Buchanan receiving 100

votes and Mrs. Michele Aguilar receiving 72 votes, held on Tuesday November 5, 2019 from the Runnels County Clerk's Office and then certifying the results. On November 19th at Ballinger Texas. President Galvan canvassed the election results.

- B. Administration of the **Statement of Officer** by President Galvan and Mrs. Kelly Matschek.
 - C. Administration of the "**Oath of Office**" by Notary Republic Mrs. Kelly Matschek.
 - D. Consider action to approve the **reorganization of the Ballinger Independent School District Board of Trustees/Election of Officers**. Motion made by Mr. Halfmann and seconded by Mr. Slaughter that all board offices stay the same with Mr. Manuel Galvan as President, Mr. Scott King as Vice President, and Mrs. Cheryl Buchanan as Secretary. The motion passed unanimously.
6. A. s Superintendents Reports
- 1. The next Regular School Board Meeting is scheduled for December 9, 2019. We would like for our auditor to present our final audit report for the 2018-19 school year during our December regular meeting. The auditor will not be available on December 9th. Due to this, we would like to have our December Regular Board Meeting on Monday, December 16th.
 - 2. Technology Training for laptops led by Billy Mobley.
 - 3. ADA Report
 - 4. October Check Register
 - 5. October Supplemental Pay
- B. Assistant Superintendent Reports
- 1. Tax Collection Report
 - 2. Budget Report
 - 3. Quarterly Investment Report
 - 4. FIRST Report
- C. Elementary Principal Report given by Mrs. Jamie Dudley
- D. Junior High Principal Report given by Mrs. Leslie Griffis
- E. High School Principal Report given by Mr. Ryan Knickerbocker
- F. Athletic Director Report was presented. Coach Chuck Lipsey was not present due to Athletic Duties.
7. Items for Action/Discussion
- E. Consider action to approve the reorganization of the **Ballinger ISD Standing Committees** as presented by President Galvan. Motion made by Mr. Halfmann and seconded by Mr. Strube. The motion passed unanimously. (See Attachment)
 - F. Consider action to **approve Minutes** of the Regular Board Meeting held on Monday, October 8, 2018 at 5:30pm. Motion made by Mr. King and seconded by Mr. Battle. The motion passed unanimously.

- G. Consider action to approve the **Ballinger Elementary School 2019-2020 Campus Improvement Plan**. Motion made by Mr. Slaughter and seconded by Mr. Battle. The motion passed unanimously. (See Attachment)
- H. Consider action to approve the **Ballinger Junior High School 2019-2020 Campus Improvement Plan**. Motion made by Mrs. Buchanan and seconded by Mr. King. The motion passed unanimously. (See Attachment)
- I. Consider action to approve the **Ballinger High School 2019-2020 Campus Improvement Plan**. Motion made by Mr. Battle and seconded by Mrs. Buchanan. The motion passed unanimously. (See Attachment)
- J. Consider action to approve a **Request for Proposal procurement method for copier services** to insure the best value for Ballinger ISD. Motion made by Mr. Slaughter and seconded by Mr. King. The motion passed unanimously. (See Attachment)
- K. Consider action to approve **Update 114** to include: BDAF(LOCAL) Tax Officials; BE(LOCAL) Time Requirement of Postings; BED(LOCAL) Public Comment; CCGB(LOCAL) Texas Economic Development; CDA(LOCAL) Investments; CH(LOCAL) Purchasing Procedures; CKC(LOCAL) Emergency Operations Plan; CKE(LOCAL) District Security Personnel; CQB(LOCAL) Cybersecurity; DFFA(LOCAL) Furloughs; DH(LOCAL) Firearms; EHBB(LOCAL) Gifted and Talented; ELA(LOCAL) Partnership Charters; FDE(LOCAL) School Safety Transfers; FFAA(LOCAL) UIL Physicals; FFB(LOCAL) Threat Assessment and Safety Teams; FFBA(LOCAL) Trauma-Informed Care; FL(LOCAL) Student Records; GBAA(LOCAL) Public Information Requests; GKA(LOCAL) Firearms. Motion made by Mrs. Buchanan and seconded by Mr. Strube. The motion passed unanimously. (See Attachment)
- L. Consider action to **approve SHAC (School Health Advisory Committee) members**. Motion made by Mr. King and seconded by Mrs. Buchanan. The motion passed unanimously. (See Attachment)
- M. Consider action to **approve nominations for the Board of Directors of the Runnels County Appraisal District**. Motion made by Mr. Halfmann and seconded by Mrs. Buchanan. The motion passed unanimously. (See Attachment)
- N. Discussion item to discuss the possibility of having a UIL **girls' volleyball program** at Ballinger ISD.

Open session ended at 8:15 PM with closed session beginning for the second time at 8:25 PM.

8. Executive Session

(This item requires a closed meeting as authorized by Section 551.001 through 551.146 of the Texas Government Code)

- A. Pursuant to Texas Government Code Section 552.0821, deliberation and possible action regarding a matter involving a public school student which may reveal personally identifiable information about the student.
- B. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- C. Pursuant to Texas Government Code Section 551.076, to deliberate regarding matters of school safety and security
- D. Ratify the resignations of employees that have been received by the Superintendent

Closed session ended at 8:36 PM and Open session began 8:36 PM.

- 9. Return to open meeting and take any action deemed necessary upon discussion in the closed meeting.
- 10. Official Adjournment at 8:36. Motion made by Mr. King seconded by Mr. Battle.

Manuel Galvan, President Date

Cheryl Buchanan, Secretary Date

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8B

Date: 12/16/19

Subject: Presentation of the 2018-2019 Audit

Information:

The Auditor will be at the meeting to present the 2018-2019 Audit for Board approval

Action Recommended:

To approve the 2018-2019 Ballinger ISD Audit as presented

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8K

Date: 12/16/2019

Subject: Approve an Interlocal Agreement with Harris County Department of Education (HCDE).

Information: SFE requests that Ballinger ISD agree to the Interlocal Agreement in order to work with HCDE/Choice Partners Cooperative to secure the best prices in processing our commodity purchases. This agreement will be for the 2020-21 school year.

Action Recommended: Board Approval

Interlocal Agreement
between Harris County Department of Education
& _____

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F of the Texas Local Government Code, and other similar, applicable laws of other states, this Interlocal Agreement (“Agreement”) is made and entered into by and between Harris County Department of Education (“HCDE”), located in Houston, Texas, and _____, a local governmental entity and/or political subdivision (“LGE”), located in _____ (city), _____ (state), for the purpose of contracting for the performance of governmental functions and services. The undersigned may be referred to in this Agreement individually as a “Party” and collectively as the “Parties.”

Preamble

HCDE is a local governmental entity established to promote education in Harris County, Texas and is duly authorized to provide programs and services in the State of Texas. Both HCDE and LGE desire to set forth, in writing, the terms and conditions of their agreement.

General Terms and Conditions

In consideration of the mutual covenants and conditions contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties, intending to be legally bound, agree as follows:

1. **Term.** The term of this Agreement shall commence on the date of the first signature of this Agreement (“Effective Date”) and shall automatically renew annually, unless either Party gives thirty (30) days prior written notice of non-renewal.
2. **Agreement.** The terms of this Agreement shall apply and will be considered a part of any addendum, purchase order, or contract for programs and services delivered by HCDE. This Agreement and the attached and incorporated addenda, purchase orders, or exhibits, if any, contain the entire agreement of the parties, and there are no representations, agreements, arrangements, or undertakings, oral or written, between the Parties to this Agreement other than those set forth in this Agreement and duly executed in writing.
3. **Purpose and Scope of Work.**
 - A. **HCDE agrees to:**
 - Provide LGE with descriptive offerings of each of the programs and services that HCDE provides.
 - Provide programs and services upon LGE’s submission of independent contracts or purchase orders to HCDE and HCDE’s acceptance thereof. HCDE’s obligations to provide programs and services is contingent on HCDE acquiring and maintaining sufficient staffing through reasonable efforts to satisfy HCDE’s obligations under this Agreement and all similar obligations under its contracts with other local governmental entities.
 - Conduct, at a minimum, an annual audit or survey, as appropriate, for each of the programs and services that HCDE delivers.
 - B. **LGE agrees to:**
 - Participate in any or all of the programs and services that HCDE offers, in LGE’s sole discretion.

- Submit purchase order(s) or independent contract(s) for each of the HCDE programs and/or services that LGE desires to purchase and/or collaborate.
 - Agree to follow the terms and conditions of each independent contract or purchase order.
 - Designate a person to act as LGE's representative to each respective HCDE program and/or service delivered.
4. As is. HCDE makes this Agreement available to HCDE participating entities "as is" and is under no obligation to revise the terms, conditions, scope, prices, and/or any requirements of the Agreement for the benefit of LGE.
5. Master Contract. This Agreement can be utilized as a Master Contract. The general terms and conditions in this Agreement will serve to outline the working relationship between HCDE and LGE.

LGE agrees to adhere to the specific terms and conditions set forth for the HCDE programs and/or services as contracted by LGE. In the case of a conflict between this Agreement and any addendum, purchase order, or individual contract for a specific HCDE program or service, the provisions of the addendum, purchase order, or individual contract will govern.

6. Payments. The Parties agree that all payments made under this Agreement will be in an amount that fairly compensates the performing Party for the services or functions performed under this Agreement. The Parties further agree that each Party paying for the performance of governmental functions or services pursuant to this Agreement must make those payments from current revenues available to the paying Party.
7. Invoices. HCDE will invoice LGE for the HCDE programs and services that LGE purchases from HCDE. LGE agrees to remit payment to HCDE within thirty (30) days after the later of the following: (1) the date LGE receives the goods; (2) the date the performance of the service is completed; or (3) the date LGE receives an invoice for the goods or service. If LGE makes a payment to HCDE with a credit card, LGE agrees to pay to HCDE a surcharge fee consisting of any applicable credit card fees and/or costs incurred by HCDE, including, without limitation, the processing fee(s) charged to HCDE by the credit card company(ies).
8. Participation in HCDE's Cooperative Purchasing Program. If LGE elects to participate in HCDE's cooperative purchasing program, Choice Partners, LGE shall be permitted to purchase goods and services using the contracts competitively procured by HCDE. HCDE does not assess a fee to LGE for participation in Choice Partners. LGE shall make payments directly to vendors. LGE shall be responsible for ordering, inspecting, and accepting the goods and services purchased through Choice Partners. LGE shall further be responsible for the vendors' compliance with provisions relating to the specific quality of goods and services delivered and terms of delivered, as set forth between LGE and the vendor. HCDE is not responsible or liable for the performance of any vendor used by LGE as a result of this Agreement or LGE's participation in Choice Partners.
9. Compliance with Laws. Each Party is responsible for complying with applicable laws and regulations relating to this Agreement and any purchase made under this Agreement.

10. Termination. This Agreement may be terminated prior to the expiration of the Term hereof as follows:
- By either Party, with or without cause, upon thirty (30) days' prior written notice;
 - By mutual written agreement of the Parties; or
 - By either Party immediately if the other Party commits a material breach of any of the terms of this Agreement and no remedial action can be agreed upon by the Parties.

Termination of this Agreement by a Party shall not terminate an existing purchase order or individual contract between HCDE and LGE or between LGE and an HCDE cooperative purchasing program vendor. In the event of termination of this Agreement or any purchase order or individual contract, LGE shall be responsible for compensating HCDE for programs and services provided by HCDE up to the effective date of termination.

11. Assignment. Neither this Agreement nor any duties or obligations entered in subsequent contracts because of this agreement shall be assignable by either party without the prior written acknowledgment and authorization of both parties.
12. Conflict of Interest. During the Term of HCDE's service to LGE, LGE, its personnel and agents, shall not, directly or indirectly, whether for LGE's own account or with any other person or entity whatsoever, employ, solicit or endeavor to entice away any person who is employed by HCDE.
13. Contract Amendment. This Agreement may be amended only by the mutual agreement of all Parties, in writing, to be attached to and incorporated into this Agreement.
14. Notice. Any notice provided under the terms of this Agreement by either party to the other shall be in writing and shall be sent by **certified mail, return receipt requested**. Notice to shall be sufficient if made or addressed as follows:

Harris County Department of Education Attn: James Colbert, Jr. County School Superintendent 6300 Irvington Blvd. Houston, Texas 77022 713-694-6300	_____ ("LGE") Attn: _____ Title: _____ Address: _____ City, State, Zip: _____ Phone: _____ Email: _____
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15. Relation of Parties. It is the intention of the parties that LGE is independent of HCDE and not an employee, agent, joint venturer, or partner of HCDE and nothing in this Agreement shall be interpreted or construed as creating or establishing the relationship of employer and employee, agent, joint venturer or partner, between HCDE and LGE or HCDE and any of LGE's representatives.
16. Non-Exclusivity of Services. Nothing in this Agreement may be construed to imply that HCDE has exclusive right to provide LGE with programs or services. During the Term of this Agreement, LGE reserves the right to use all available resources to procure other programs and services as needed and, in doing so, will not violate any rights of HCDE.

17. **Disclaimer.** HCDE DOES NOT WARRANT THAT THE OPERATION OR USE OF HCDE PROGRAMS AND/OR SERVICES WILL BE UNINTERRUPTED OR ERROR FREE. HCDE HEREBY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, IN REGARD TO ANY INFORMATION, PRODUCT, PROGRAM, OR SERVICE FURNISHED UNDER THIS AGREEMENT, INCLUDING, WITHOUT LIMITATION, ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.
18. **Limitation of Liability.** Without waiver of the Disclaimer in Article 17 of this Agreement, the Parties agree that:
 - Neither Party waives any immunity afforded to it under applicable law; and
 - Neither Party shall be liable to the other Party for special, incidental, or exemplary damages with regard to any lawsuit or formal adjudication arising out of or relating to this Agreement.
19. **Severability.** In the event that any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Agreement shall be construed as if such invalid, illegality, or unenforceable provision had never been contained in it.
20. **Governing Law and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regard to its conflicts of laws provisions. The mandatory and exclusive venue for the adjudication or resolution of any dispute arising out of this Agreement shall be in Houston, Harris County, Texas.
21. **No Waiver.** Nothing in this Agreement shall be deemed to waive, modify, or amend any legal defense available at law or equity to a Party, including the defense(s) of immunity. No failure on the part of either Party at any time to require the performance by the other Party of any term hereof shall be taken or held to be a waiver of such term or in any way affect such Party's right to enforce such term, and no waiver on the part of either Party of any term hereof shall be taken or held to be a waiver of any other term hereof or the breach thereof. No waiver, alteration, or modification of any of the provisions of this Agreement shall be binding unless in writing and signed by duly authorized representatives of the Parties hereto.
22. **Benefit for Signatory Parties Only.** Neither this Agreement, nor any term or provisions hereof, not any inclusion by reference, shall be construed as being for the benefit of any party not in signatory hereto.
23. **Authorization.** Each party acknowledges that the governing body of each Party to the Agreement has authorized and approved this Agreement.
24. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original constituting one and the same instrument.

In witness whereof, HCDE and LGE have executed this Agreement to be effective on the date specified in Article 1. Term above:

Name of Local Governmental Entity

Harris County Department of Education

Authorized Signature

James Colbert, Jr.

Printed Name

County School Superintendent

Title

Date

Date

Type of Local Governmental Entity (*select one*):

- School District Charter School
- County City/Municipality
- University College
- State Entity
- Governmental entity/other: _____

Ballinger ISD 2019-2020 Safety Committee

Jeff Butts	Superintendent
Caroline Toliver	Assistant Superintendent
Ryan Knickerbocker	High School Principal
Leslie Griffis	Junior High Principal
Jamie Dudley	Elementary Principal
Mike Nunez	Secondary Asst. Principal
Johnny Rumph	Elementary Asst. Principal
Chuck Lipsey	Athletic Director
Tessa Knickerbocker	High School Counselor
Kim Castleberry	Junior High Counselor
Jennifer O'Donnell	Elementary Counselor
Janet Wilson	BISD Teacher
Darcy Cauley	BISD Teacher
Tony Harrell	Main/Trans Director
Brian Arrott	SPED Director
Billy Mobley	Technology Director
Manuel Galvan	BISD Board President
Jason Strube	BISD Board Member
Ellen McKinnon	BISD Parent
Elizabeth Cook	BISD Parent
Stan Maresch	Ballinger PD Chief
Paul Squires	Runnel County Sheriff
Brent Allen	Ballinger Fire Department
Toby Virden	West Central Council of Govt.

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8E

Date: 12/16/19

Subject: Copy Service Approval

Information:

Our current copy lease will expire on December 31, 2019. A Request for Proposals was advertised in the Runnels County Register for two weeks as required by law. Several area copier companies were contacted to inform them of our going out for proposals. The three companies that responded by the deadline on December 10th at 2:00pm were CTWP, Xerox, and Hilliard. CTWP was decided on to provide copier services. The matrix that was used to decide on this company is attached to the agenda. A committee of campus principals, the technology director and district administration was also used to decide what company to go with as well.

Action Recommended:

To approve CTWP as the provider of copier service to Ballinger ISD.

Ballinger ISD Bid response for Copier Replacement

CTWP	\$62,650.53
Xerox	\$63,334.70
Hilliard	\$70,881.16

CTWP PRICING PROPOSAL 12-12-19

with changes requested by Ballinger ISD

		48 Months	36 Months
Central Office	Lexmark XM3250	\$59.00	\$77.00
High School			
OFFICE	Kyocera Taskalfa 3253ci	\$140.00	\$182.22
AG SHOP	Lexmark XM3250	\$59.00	\$76.79
HS WORKROOM	Kyocera Taskalfa 7003i	\$232.00	\$301.97
LIBRARY	Kyocera Taskalfa 7003i	\$232.00	\$302.00
BAND HALL	Lexmark XM3250	\$59.00	\$76.79
HS SPECIAL ED	Lexmark XM3250	\$59.00	\$76.79
ATHLETICS	Lexmark XM3250	\$59.00	\$76.79
TECHNOLOGY	Lexmark XM3250	\$59.00	\$76.79
Junior High			
Jr HI OFFICE	Kyocera Taskalfa 3253ci	\$140.00	\$182.22
6TH GRADE HALL	Kyocera Taskalfa 7003i	\$232.00	\$301.97
8TH GRADE HALL	Kyocera Taskalfa 7003i	\$232.00	\$301.97
JH LIBRARY	Kyocera Taskalfa 7003i	\$232.00	\$301.97
Elementary			
ELE OFFICE	Kyocera Taskalfa 3253ci	\$140.00	\$182.22
ELE Workroom	Kyocera Taskalfa 7003i	\$232.00	\$301.97
ELE 4th	Kyocera Taskalfa 7003i	\$232.00	\$301.97
ELE 1ST GRADE	Kyocera Taskalfa 7003i	\$232.00	\$301.97
Special Ed			
SPECIAL ED COOP	Kyocera Taskalfa 3253ci	\$140.00	\$182.22
		\$52,800.00	\$62,800.00

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8F

Date: 12/16/19

Subject: Budget Amendments

Information:

There are two budget amendments for the Board to consider. There are explanations on the attachments to the agenda. Both of these amendments deal with funds that were allocated to pay for items that were rolled into Fund Balance during the rollover from the 2018-2019 School Year to the 2019-2020 School Year.

Action Recommended:

To approve the Budget Amendments as presented

BALLINGER INDEPENDENT SCHOOL DISTRICT

REQUEST FOR BUDGET AMENDMENT



Admin
Department

Monday, December 16, 2019

Date

NOTE: Please use whole dollar amounts only

Board Approval Needed When Moving Funds Between Fund and Functions

FUND	FUNC	OBJ	S/O	ORG	PROG	Explanation	Debit Amount	Credit Amount
199	00	3600	00	000	000	These funds were encumbered in FY9. However an invoice was not received until now and the funds were not spent and rolled into Fund Balance. We need to retrieve the funds to help cover the costs so that it does not make the campus accounts short at the end of this year when we have to pay next years service in July.	3,999.00	
199	11	6399	00	041	011			1,999.50
199	11	6399	00	001	011			
						Character Strong		

Signature of Superintendent

Date

Signature of Board President

Date

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8B

Date: 12/16/19

Subject: Presentation of the 2018-2019 Audit

Information:

The Auditor will be at the meeting to present the 2018-2019 Audit for Board approval

Action Recommended:

To approve the 2018-2019 Ballinger ISD Audit as presented

REQUEST FOR PROPOSALS

Ballinger ISD will accept sealed proposals from certified public accountants for professional auditing services. For questions or a copy of the Request for Qualifications Package, you may contact,

Caroline Tolliver
Assistant Superintendent
Ballinger ISD
802 Conda Avenue
Ballinger, Texas 76821
Phone: 325-365-3588 Fax: 325-365-3588
caroline.toliver@ballingerisd.net

Sealed proposals must be labeled "RFQ – Audit Services" and be received at the address listed above by **3:30 p.m. January 8, 2020**. Proposals will be opened immediately after the expiration of this deadline. Proposals received after the deadline or faxed proposals will not be considered.

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8H

Date: 12/16/19

Subject: Ballinger ISD Facilities Usage Board Policy GKD(LOCAL)

Information:

Board Policy GKD(LOCAL) refers to the basic guidelines for the use of Ballinger ISD facilities. This agenda item deals with a revision to the policy to reflect the usage of our facilities. This policy revision has been reviewed and approved by the Ballinger ISD school attorney.

Action Recommended:

To approve the revision of Ballinger ISD Board Policy GKD(LOCAL) as presented

Scope of Use

The District has established a limited open forum for non-school use of District facilities in accordance with this policy.

The District shall provide equal access to youth groups designated in federal law, including the Boy Scouts, as it provides to other non-school users of District facilities. [See Patriotic Societies in GKD(LEGAL)]

The District shall permit non-school use of designated District facilities for educational, recreational, civic, or social activities only by groups or organizations whose primary participants are individuals residing within the District's geographic boundaries and when use does not conflict with school use or with this policy, except that where a specific activity is geared toward school aged children, primary participants in the activity must be District students.

The District shall permit nonschool use of designated District facilities for educational, recreational, civic, or social activities when these activities do not conflict with school use or with this policy.

Approval shall not be granted for any purpose that would damage school property or to any group that has damaged District property.

Note: See the following policies for other information regarding facilities use:

- Use by employee professional organizations: DGA
- Use of facilities for school-sponsored and school-related activities: FM
- Use by noncurriculum-related student groups: FNAB
- Use by District-affiliated school-support organizations: GE

Nonprofit Fund-Raising

The District shall permit nonprofit organizations to conduct fund-raising events on District property when these activities do not conflict with school use or with this policy.

For-Profit Use

The District shall not permit individuals or for-profit organizations to use its facilities for financial gain. The District shall permit individuals and for-profit organizations to use its facilities for financial gain when these activities do not conflict with school use or with this policy.

Scheduling

Requests for nonschool use of District facilities shall be considered on a first-come, first-served basis.

COMMUNITY RELATIONS
NONSCHOOL USE OF SCHOOL FACILITIES

GKD
(LOCAL)

Academic and extracurricular activities sponsored by the District shall always have priority when any use is scheduled. [See FM] The Superintendent or designee shall have authority to cancel a scheduled nonschool use if an unexpected conflict arises with a District activity.

Approval of Use

The campus principal is authorized to approve use of facilities on a school campus. The Superintendent or designee is authorized to approve use of all other District facilities.

Emergency Use

In case of emergencies or disasters, the Superintendent or designee may authorize the use of school facilities by civil defense, health, or emergency service authorities.

Repeated Use

The District shall permit repeated use by any group or organization for nonschool purposes for no longer than six weeks.

Exception

The limitations on repeated use by a nonschool group or organization shall not apply to any group or organization when the primary participants in the activities are school-aged children.

Use Agreement

Any organization or individual approved for a nonschool use of District facilities shall be required to complete a written agreement indicating receipt and understanding of this policy and any applicable administrative regulations, and acknowledging that the District is not liable for any personal injury or damages to personal property related to the nonschool use.

Fees for Use

Nonschool users shall be charged a fee for the use of designated facilities.

The Superintendent or designee shall establish and publish a schedule of fees based on the cost of the physical operation of the facilities, as well as any applicable personnel costs for supervision, custodial services, food services, security, and technology services.

Exceptions

Fees shall not be charged when school buildings are used for public meetings sponsored by state or local governmental agencies.

Fees shall not be charged for use by District employee professional organizations. [See DGA]

Required Conduct

Persons or groups using school facilities shall:

1. Conduct business in an orderly manner.
2. Abide by all laws and policies, including but not limited to, those prohibiting the use, sale, or possession of alcoholic

COMMUNITY RELATIONS
NONSCHOOL USE OF SCHOOL FACILITIES

GKD
(LOCAL)

beverages, illegal drugs, and firearms, and the use of tobacco products on school property. [See GKA]

3. Make no alteration, temporary or permanent, to school property without prior written consent from the Superintendent.

All groups using school facilities shall be responsible for the cost of repairing any damages incurred during use and shall be required to indemnify the District for the cost of any such repairs.

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8I

Date: 12/16/19

Subject: Information on adding UIL Volleyball

Information:

Some of the Board has expressed interest in looking into Ballinger ISD starting a UIL Volleyball program. Information will be presented to the Board on a variety of areas that will need to be considered before moving forward with the gathering of information necessary to deciding if adding UIL Volleyball is a fit for Ballinger ISD at this time.

Action Recommended:

To approve moving forward with the gathering of information on starting a volleyball program in Ballinger ISD

Board of Education
Ballinger Independent School District
Ballinger, Texas

Agenda Item: 8J

Date: 12/16/19

Subject: Superintendent Evaluation Process and Evaluation Form

Information: The materials that will be used to evaluate my performance will be handed out at the Board meeting. We need to look at the January calendar to see what date would be good for us to have a Called Meeting in which the Board can do my appraisal.

Action Recommended:

Discussion Only

SUPERINTENDENT'S EMPLOYMENT CONTRACT

STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF RUNNELS §

THIS CONTRACT ("Contract") is made and entered into effective the 21st day of January 2019, by and between the Board of Trustees (the "Board") of the Ballinger Independent School District (the "District") and Jeffrey Glen Butts ("Superintendent").

WITNESSETH:

NOW, THEREFORE, the Board and the Superintendent, for and in consideration of the terms hereinafter established and pursuant to Section 11.201(b) and Chapter 21, Subchapter E of the Texas Education Code, have agreed, and do hereby agree, as follows:

1. Term

1.1 **Term.** The Board, by and on behalf of the District, does hereby employ the Superintendent, and the Superintendent does hereby accept employment as Superintendent of Schools for the District commencing on January 21, 2019 and ending on June 30, 2022. In all subsequent years of this Contract, the contract year shall be from July 1st through June 30th. The District may, by the action of the Board, and with consent and approval of the Superintendent, extend the term of this Contract as permitted by state law. Failure to extend the Contract shall not constitute nonrenewal under board policy.

1.2 **No Tenure.** The Board has not adopted any policy, rule, regulation, law, or practice providing for tenure. No right of tenure is created by this Contract. No property interest, express or implied, is created in continued employment beyond the Contract term. The Board may elect in its sole discretion to non-renew this Contract at the end of its term, subject to the provisions of Chapter 21, Subchapter E, of the Texas Education Code.

II. Employment

2.1 **Duties.** The Superintendent is the chief executive of the District and shall faithfully perform the duties of the Superintendent of Schools for the District as prescribed in the job description and as may be lawfully assigned by the Board, and shall comply with all lawfully assigned Board directives, state, and federal law, district policy, rules, and regulations as they exist or may hereafter be amended. Specifically, it shall be the duty of the Superintendent to recommend for employment all professional employees of the District subject to the Board's approval. It shall be the further duty of the Superintendent to employ all other personnel consistent with the Board's policies. It shall be the further duty of the Superintendent to direct, assign, reassign, evaluate and accept resignations all of the employees of the District consistent with Board policies and federal and state law. It shall be the further duty of the Superintendent to organize, reorganize, and arrange the staff of the District, and to develop and establish administrative regulations, rules, and procedures which

the Superintendent deems necessary for the efficient and effective operation of the District consistent with the Board's lawful directives, the Board's policies, and state and federal law. It shall be the further duty of the Superintendent to accept all resignations of employees for the District consistent with the Board's policies, except the Superintendent's resignation, which must be accepted by the Board. The Superintendent shall perform the duties of the Superintendent of Schools for the District with reasonable care, diligence, skill and expertise. All duties assigned to the Superintendent by the Board shall be appropriate to and consistent with the professional role and responsibility of the Superintendent.

2.2 Professional Certification. The Superintendent shall at all times during the term of this Contract, and any renewal or extension thereof, hold and maintain a valid certificate required of a superintendent by the State of Texas and issued by the State Board for Educator Certification or the Texas Education Agency and all other certificates required by law.

2.3 Reassignment. The Superintendent cannot be reassigned from the position of Superintendent to another position without the Superintendent's express written consent.

2.4 Board Meetings. Unless otherwise prohibited by law, the Superintendent shall attend, and shall be permitted to attend, all meetings of the Board, both public and closed, with the exception of those closed meetings devoted to the consideration of any action or lack of action on the Contract or the Superintendent's salary and benefits as set forth in this Contract, or the Superintendent's evaluation, or for purposes of resolving conflicts between individual Board members, or when the Board is acting in its capacity as a tribunal. There may also be times when the Board and the Superintendent agree that it is appropriate for the Superintendent not to attend a Board meeting or a portion of a Board meeting. In that case, the Superintendent will be excused from attending the meeting or portion of the meeting.

2.5 Legal Defense/Indemnification. The District agrees that, to the extent permitted by state law, it shall defend, hold harmless, and indemnify the Superintendent from any and all demands, claims, suits, actions and legal proceedings brought against the Superintendent in his individual capacity or in his official capacity as agent and employee of the District if the incident in question shall have arisen while the Superintendent was acting within the course and scope of his employment and in conformity with the policies of the District. This defense and indemnity excludes criminal or other illegal acts and any other act, action or omission of the Superintendent which is determined to have been done, taken, or committed with malice or with intent to cause the injury or damage suffered by the claimant. This provision does not apply if the Superintendent is found to have materially breached his contract, to have acted with gross negligence or with intent to have violated a person's clearly established legal rights, to have acted outside the course and scope of his employment, to have engaged in criminal conduct, or to have engaged in official misconduct. This provision also does not apply to criminal investigations or proceedings. At its sole discretion, the District may fulfill the obligation under this paragraph by purchasing insurance coverage for the benefit of the Superintendent or by including the Superintendent as a covered party under any contract providing errors and omissions insurance coverage purchased for the protection of the Board and the professional employees of the District.

III. Compensation

3.1 Salary. The District shall provide the Superintendent with an annual salary in the sum of \$ 110,000.00 .

3.2 Salary Adjustments. At any time during the term of this Contract, the Board may, in its discretion, review and adjust the salary of the Superintendent, but in no event shall the Superintendent be paid less than the salary set forth in Section 3.1 of this Contract except by the mutual agreement of the two parties or as set forth below. Such adjustments shall be made pursuant to a lawful Board resolution. In such event, the parties agree to provide their best efforts and reasonable cooperation to execute a new contract incorporating the adjusted salary.

3.2.1 Widespread Salary Reductions. If the Board implements a widespread salary reduction under Texas Education Code section 21.4032, the Superintendent's annual salary shall be reduced by the percent or fraction of a percent that is equal to the average percent or fraction of a percent by which teacher salaries have been reduced.

3.2.2 Furlough. If the Board implements a furlough under Texas Education Code section 21.4021, the Superintendent shall be furloughed for the same number of days as other contract personnel and the Superintendent's salary shall be reduced in proportion to the number of furlough days.

3.3 Vacation, Holiday and Personal Leave. The Superintendent may take, at the Superintendent's choice, with prior notice to the Board President, the same number of days of vacation authorized by policies adopted by the Board for administrators on twelve-month contracts. The vacation days taken by the Superintendent will be taken at such time or times as will least interfere with the performance of the Superintendent's duties as set forth in this Contract. The Superintendent shall observe the same legal holidays as provided by Board policies for administrative employees on twelve-month contracts.

3.4 Insurance. The District shall pay for group health and hospitalization insurance on the same basis as other twelve-month administrative employees of the District.

3.5 Professional Growth. The Superintendent shall devote the Superintendent's time, attention, and energy to the direction, administration, and supervision of the District. The Board, however, encourages the continued professional growth of the Superintendent through the Superintendent's active attendance at and participation in appropriate professional meetings at the local, regional, state and national levels. The Board shall encourage the use of data and information sources, and shall encourage the participation of the Superintendent in pertinent education seminars and courses offered by public or private institution or by educational associations, as well as the participation in informational meetings with those individuals whose particular skills, expertise, or backgrounds would serve to improve the capacity of the Superintendent to perform the Superintendent's professional responsibilities for the District.

3.5.1 The District encourages the continuing professional growth of the Superintendent through participation in professional organizations and activities. Towards that end, the District shall pay the membership fees of the Superintendent in the following organizations:

- A. The Texas Association of School Administrators (TASA); and
- B. Other professional organizations as may be agreed upon by the parties.

3.5.2 In its encouragement of the Superintendent to grow professionally, the Board shall permit reasonable release time for the Superintendent, as the Board and Superintendent shall agree and deem appropriate to attend seminars, courses or meetings in accordance with the Board's policies. The necessary and reasonable expense of such activities shall be reimbursed by the District; however, the expenses shall not exceed the approved annual budget for such expenses and activities. With the prior approval of the Board, the Superintendent may hold the office in such professional organizations, serve as a consultant to other school districts or educational agencies, lecture, engage in writing activities and speaking engagements, and engage in other similar activities which are of a short-term duration and do not interfere with the performance of his duties as Superintendent.

3.6 **Expenses.** The District shall pay or reimburse the Superintendent for budgeted, reasonable expenses incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Contract as set forth below.

3.6.1 **Moving Expenses.** In connection with the necessary relocation of the Superintendent and his family to a home located within the District, the District shall pay the Superintendent the sum of Three Thousand Dollars (\$3,000) within seven days of execution of this Contract. This moving and relocation expense allowance is a one-time allowance paid in lieu of any other compensation or reimbursement for the cost and expense of relocating the Superintendent and his family and belongings.

3.6.2 **Mobile Phone:** The District shall pay the Superintendent a mobile phone allowance of \$100.00 per month, but not more. The Superintendent shall maintain a personal account for mobile telephone service and shall not open an account in the name of the District. The Superintendent shall have total responsibility for payment of such personal account and the District shall have no obligation or responsibility related to such personal account other than the monthly payment to the Superintendent of the mobile telephone allowance stated herein and is included in his total annual salary listed under 3.1 above.

3.6.3 **Membership Dues:** The District shall pay the Superintendent a Civic Organization Membership allowance of \$100.00 per month, but not more. The Superintendent shall maintain a personal Civic Organization Membership in two Civic Organizations of his choice in Ballinger Texas and shall not open an account in the name of the District. The Superintendent shall have total responsibility for payment of such

personal account and the District shall have no obligation or responsibility related to such personal account other than the monthly payment to the Superintendent of the Organization Membership stated herein and is included in his total annual salary listed under 3.1 above.

- 3.6.4 **In District Travel:** The District shall pay the Superintendent in-district travel of \$600.00 per month, but not more. The Superintendent shall maintain his personal vehicle and not claim any travel with-in the district. The Superintendent shall maintain his liability and comprehensive insurance on his personal vehicle and the district shall have no obligation or responsibility to his in-district travel except the monthly payment to the Superintendent of the in-district travel which is included in his total annual salary listed under 3.1 above.

IV. Annual Performance Goals

4.1 **Development of Goals.** On or before September 1st of every year during the term of this Contract, the Superintendent and the Board shall jointly develop the goals for the District. The goals approved by the Board shall be reduced to writing and shall be among the criteria on which the Superintendent's performance will be reviewed and evaluated.

V. Review of Performance

5.1 **Time and Basis of Evaluation.** At a minimum, beginning in the school year 2015-2016, the Board shall evaluate and assess in writing the performance of the Superintendent annually during this Contract, typically during the month of January. The evaluation and assessment shall be related to the duties of the Superintendent as outlined in the Superintendent's job description and to the adopted annual goals outlined in Subsection 4.1. The Superintendent shall provide a written reminder to the Board of its evaluation obligation at least thirty (30) days prior to the Regular Called Board Meeting in January. The evaluation format and procedure shall be in accordance with the Board's policies and state and federal law.

VI. Extension or Nonrenewal of Employment Contract

6.1 **Extensions/Nonrenewal.** Extension or nonrenewal shall be in accordance with Board policy, Texas Education Code Chapter 21, and applicable law.

VII. Termination of Employment Contract

7.1 Mutual Agreement. This Contract may be terminated by the mutual agreement of the Superintendent and the Board in writing, upon such terms and conditions as may be mutually agreed upon.

7.2 Retirement or Death. This Contract shall be terminated upon the retirement or death of the Superintendent.

7.3 Termination for Good Cause. The Board may dismiss the Superintendent during the term of the Contract for good cause in accordance with state law and Board policy. Good cause means the failure of the Superintendent to perform the duties in the scope of his employment that a person of ordinary prudence would have done under the same or similar circumstances, and includes, but is not necessarily limited to:

- a. Refusal or willful failure to substantially perform the duties and responsibilities set forth in this Employment Contract in good faith and to the best of the Superintendent's abilities;
- b. Dishonesty regarding matters of significance to the duties of the Superintendent, misappropriation, breach of fiduciary duty or fraud with respect to the District or any of its assets;
- c. Commission of any crime of moral turpitude, felony or misdemeanor or any other offense which, in the judgment of the Board, would bring public disrespect, contempt or ridicule upon the District;
- d. Willful misconduct or gross negligence which has an adverse effect upon the District or substantially impairs the Superintendent's effectiveness as an institution leader of the District;
- e. Refusal to follow a lawful directive of the Board;
- f. Violation of District Policy, Rules of the Commissioner of Education or state or federal law.

7.4 Termination Procedure. In the event the Board proposes the termination of this Contract for "good cause," the Superintendent shall be afforded all the rights as set forth in the Board's policies, and state and federal law.

7.5 No Confidence. The parties to this Contract agree and stipulate that during the term of this Contract, a vote of "No Confidence" by at least 5 members of the Board shall constitute grounds for termination of this Contract. Should the Board choose to terminate this Contract by a vote of "No Confidence" the District shall pay to the Superintendent a sum equaling four (4) months of the Superintendent's base salary. Should the District terminate this Contract by a vote of "No Confidence" and tender payment in the amount specified herein, the right to any pre- or post-termination hearing before the Board and the right to appeal the Board's action to any administrative body or court of law shall be considered waived by the Superintendent upon acceptance of such payment.

7.6 Resignation of Superintendent. The Superintendent may leave the employment of the District at the end of a school year without penalty by filing a written resignation with the Board. The resignation must be addressed to the Board and filed not

later than the 45th day before the first day of instruction of the following year. The Superintendent may resign with the consent of the Board at any other time.

VIII. Miscellaneous

8.1 **Controlling Law.** This Contract shall be governed by the laws of the State of Texas and shall be performable in Runnels County, Texas, unless otherwise provided by law.


8.2 **Complete Agreement.** This Contract embodies the entire agreement between the parties hereto and cannot be varied except by written agreement of the undersigned parties, except as expressly provided herein.

8.3 **Conflicts.** In the event of any conflict between the terms, conditions and provisions of this Employment Contract and the provisions of the Board's policies, or any permissive state or federal law, then, unless otherwise prohibited by law, the terms of this Contract shall take precedence over the contrary provisions of the Board's policies or any such permissive law during the Contract.

8.4 **Savings Clause.** In the event any one or more of the provisions contained in this Contract shall, for any reason, be held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. All existing agreement and contracts, both verbal and written, between the parties hereto regarding the employment of the Superintendent have been superseded by this Contract, and this Contract constitutes the entire agreement between the parties unless amended pursuant to the terms of this Contract.

Executed this the 21st of January, 2019

BALLINGER INDEPENDENT SCHOOL DISTRICT

By: 

President Board of Trustees

ATTEST:

By: 

Secretary Board of Trustees

By: 

Superintendent