



# Agenda for Board of Trustees Meeting Tornillo Independent School District

**Meeting Date:** Monday, August 18, 2025

**Meeting Type:** Special

**Meeting Time:** 5:30 PM

**Meeting Location:** W.E. Neill Service Center, 19210 Cobb, Tornillo, TX 79853

### Disclaimer

This meeting will be conducted in accordance with the Texas Open Meetings Act; hence, the **public is welcomed and invited to attend**. When necessary, the Board may enter into *closed session* under the authority of Chapter 551 of the Texas Government Code.

Public comments related to the agenda items listed for this meeting shall be handled as follows: If you would like to sign up for public comment, please submit the following information to [aguilarr@tisd.us](mailto:aguilarr@tisd.us): (1) your name, (2) contact information, and (3) specify the item(s) you would like to comment upon prior to the board’s deliberation. For more information about public comment, see Policy BED.

**All voting will be done in open session.**

**Items on the Agenda:** The subjects (order may be changed) to be discussed, considered, or upon which any formal action may be taken are listed below.

1. **(OTHER) First Order of Business**  
Ms. Marlene Bullard, Board President
  - A. Establish a quorum and call the meeting to order
  - B. Pledge of Allegiance to the United States
  - C. District Mission and Vision
2. **(OTHER) Open Forum**  
Ms. Marlene Bullard, Board President
3. **(VISION Y) Information / Reports / Presentations**

A. Public Hearing on Budget and Tax Rate for 2025-2026 Fiscal Year	3
Mr. Luis M. Guerra, Director of Finance	
4. **(STRUCTURE) Board Items**

A. Consider Approval of Budget for 2025-2026 Fiscal Year	32
Mr. Luis M. Guerra, Director of Finance	
B. Consider Approval of the 2025-2026 Maintenance and Operations Tax Rate	
Mr. Luis M. Guerra, Director of Finance	
C. Consider Approval of the 2025-2026 Interest and Sinking Fund Tax Rate	
Mr. Luis M. Guerra, Director of Finance	
D. Consider Approval of Resolution which Officially Levies the Tax Rate for the FY 2025-2026 School34 Year	
Mr. Luis M. Guerra, Director of Finance	
E. Consider Approval of Tax Ratification Election - November 4, 2025	43
Mr. Luis M. Guerra, Director of Finance	
F. Consider Approval of Joint Election Service Contract between Tornillo ISD and El Paso County	68
Mr. Luis M. Guerra, Director of Finance	
5. **(STRUCTURE) Consent Agenda**

A. Consider Approval of Budget Amendments	1
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Mr. Luis M. Guerra, Director of Finance  
6. **Next Meeting Tentative Date:** August 27, 2025

**Adjournment of the Meeting**

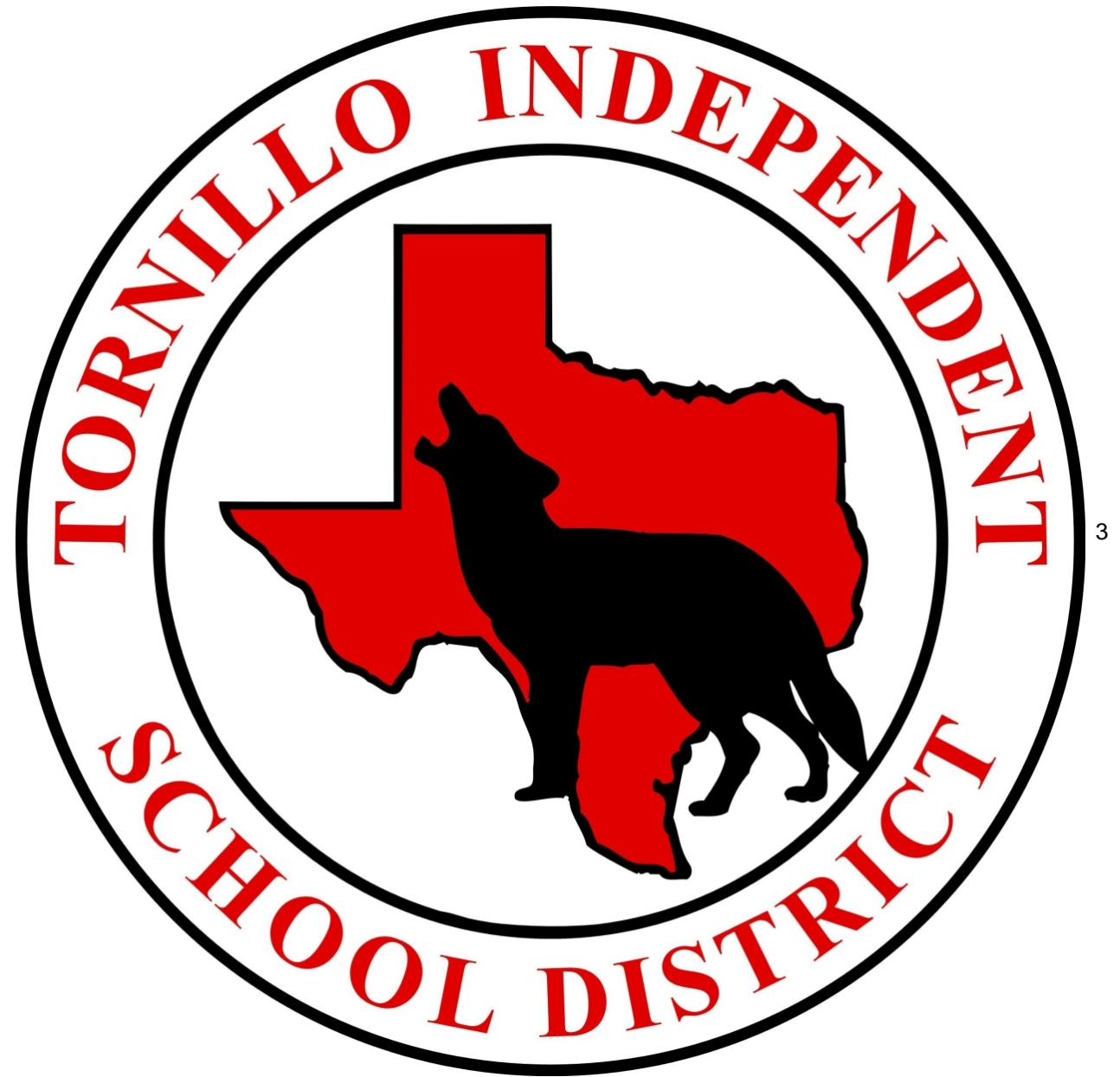


Rosa Vega-Barrio  
Superintendent of Schools

**2025-2026  
Budget Adoption**

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**August 18, 2025**



# Budgets Presented for Adoption

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**Child Nutrition Services  
Fund 101**



**General Fund  
Funds 181, 197 & 199**



**Debt Service  
Fund 599**

# Budget Process & Requirements

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## PROCESS

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- Superintendent shall prepare the proposed budget on or before August 20.
- The President of the Board of Trustees must call a public meeting giving at least 10 days notice to the community but no more than 30 days notice.
- The board, at the meeting called for that purpose, shall adopt a budget to cover all expenditures for the succeeding fiscal year.

## REQUIREMENTS

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- The District's budget shall be approved before September 1<sup>st</sup>.
- Funds must not be expending in any manner other than as provided for the adopted budget.
- Funds may not be expended prior to adoption of the budget.
- Budget must legally be adopted before the adoption on the tax rate
- Budget must be posted on the District's website and shall remain posted for three years.

## Mission

Tornillo ISD mission is empowering our learning community to live their purpose by honoring values and beliefs for holistic postsecondary journey.

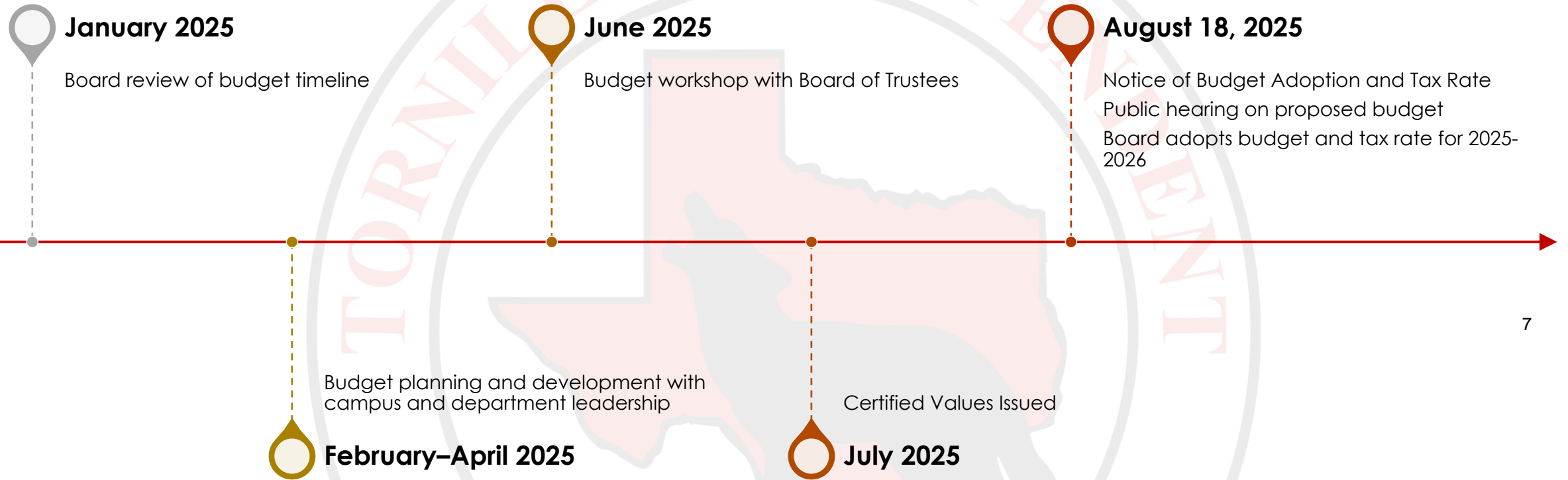
## Vision

Believe we can succeed; with pride we will achieve.

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## Student Outcome Goals

1. The percentage of all graduates will meet criteria for CCMR will increase from 9 % August 2024 to 100% August 2029
2. The percent of 3rd grade students that score meets on STAAR Reading will increase from 25% to 60% by September 2029.
3. The percent of 3rd grade students that score at the meets on STAAR Math will increase from 29% September 2024 to 60% September 2029.

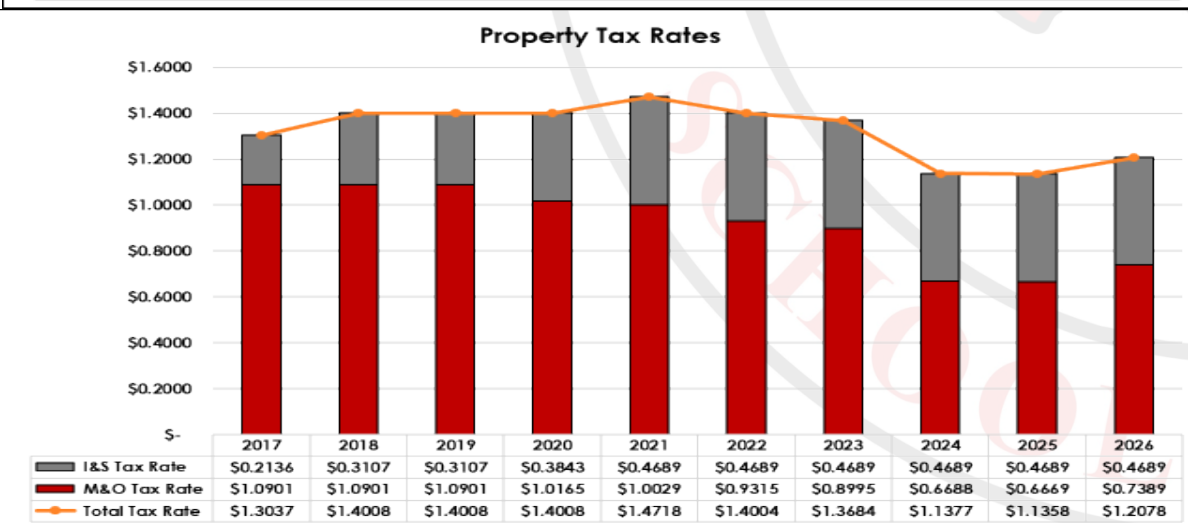
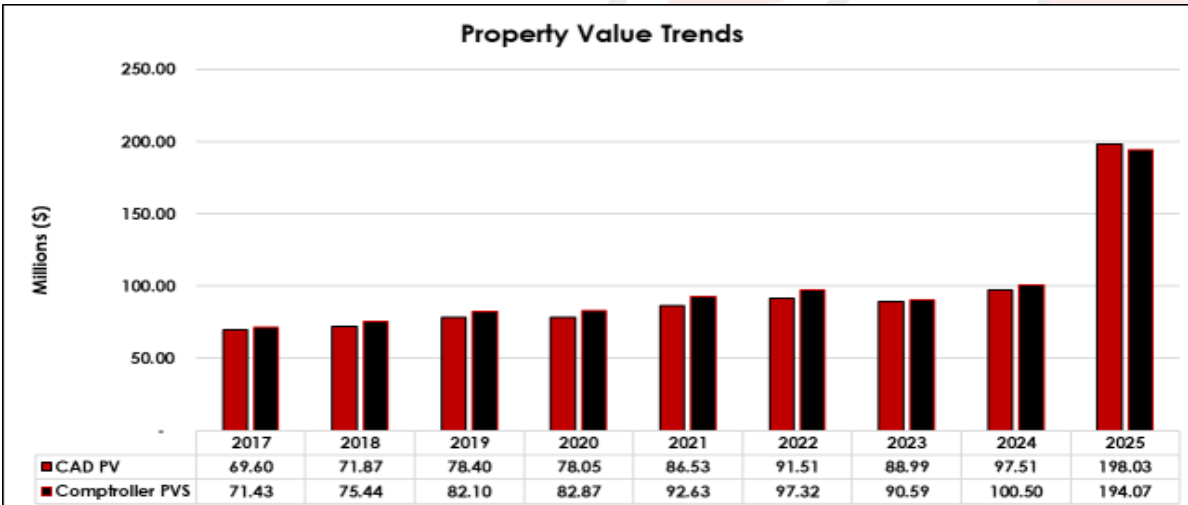


# Budget Development & Timeline

# FUNDING ELEMENTS

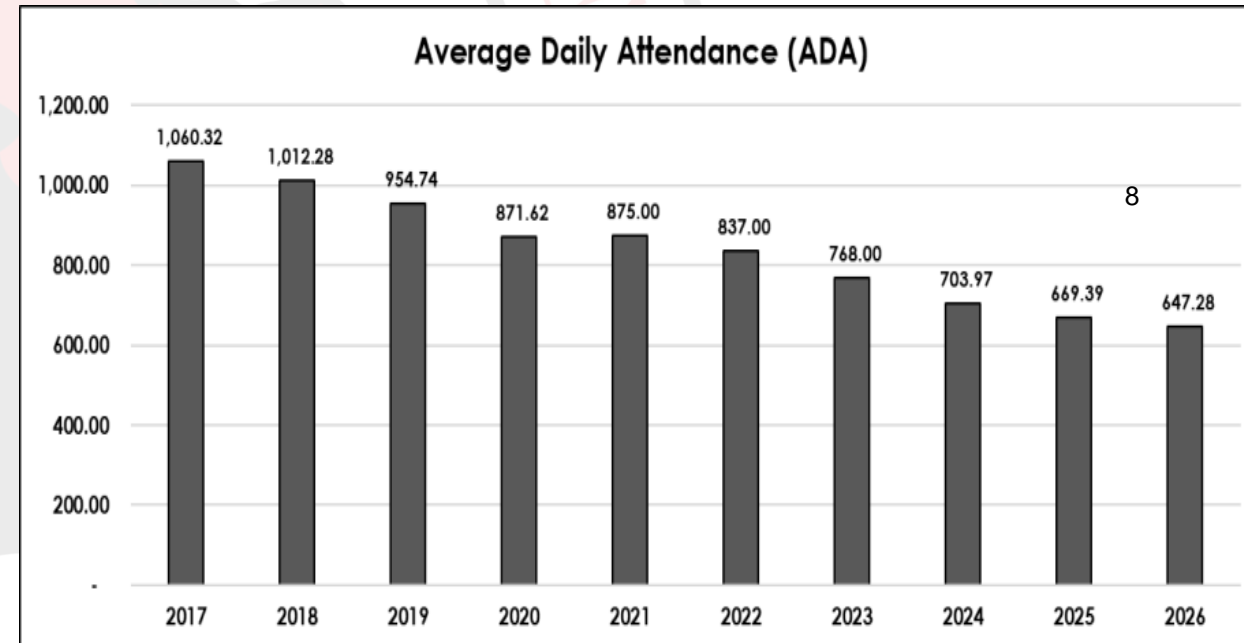
## Local Tax Effort

Property Tax Rate Assessed  
Assessed Property Value by Central Appraisal District

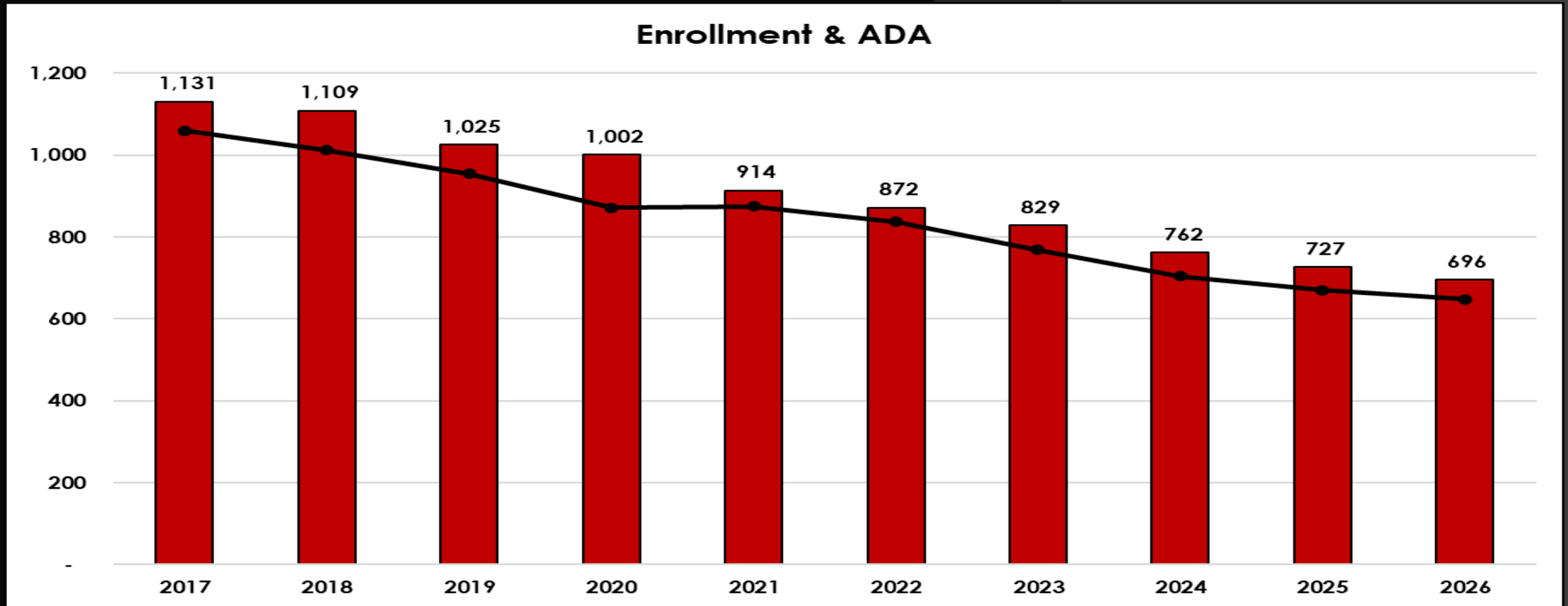


## State Funding

Average Daily Attendance (ADA)  
Tax Collections  
Assessed Property Values by State Comptroller's Value  
Property Tax Rate Assessed by District

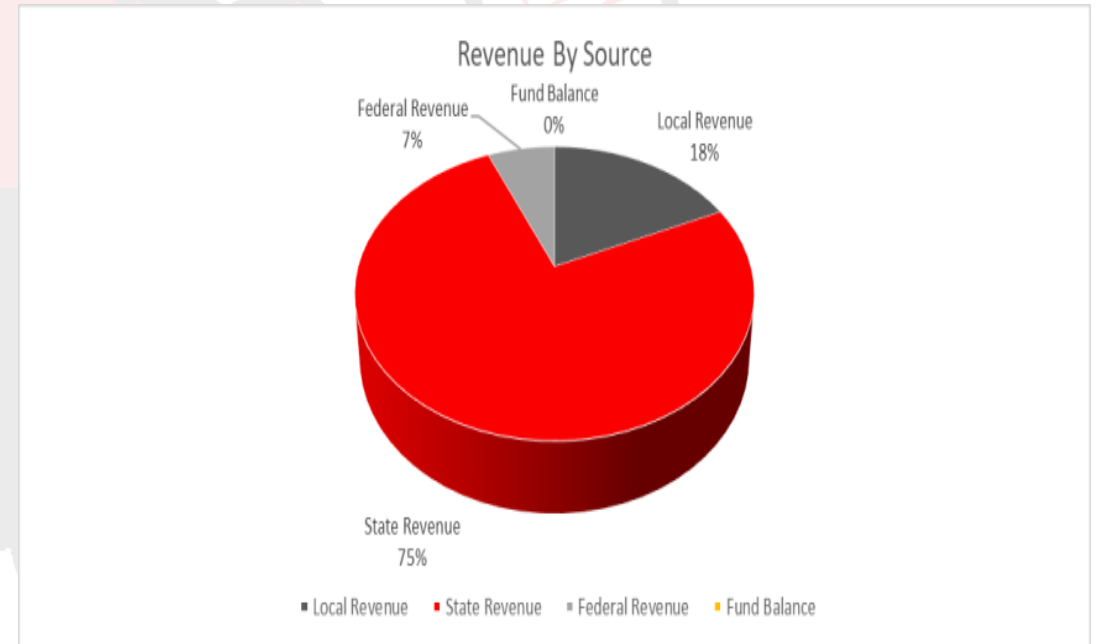


# Projected Enrollment & ADA



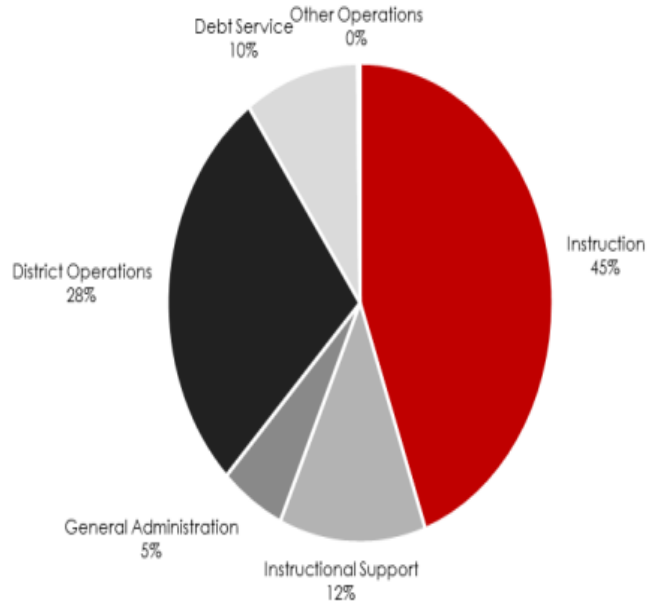
# Revenue Estimates

Sources	2024-2025		2025-2026		Difference
	Adopted		Proposed		
Local Revenue	\$	1,571,310	\$	2,431,847	\$ (860,537)
State Revenue	\$	10,192,720	\$	10,061,805	\$ 130,915
Federal Revenue	\$	1,060,000	\$	865,000	\$ 195,000
Fund Balance	\$	478,912	\$	-	\$ 478,912
	\$	13,302,942	\$	13,358,652	\$ (55,710)



# Expenditure Estimates

Percent of Total Expenditures



Uses	2024-2025	2025-2026		Difference
	Proposed	Proposed	Proposed	
Instruction	\$ 5,931,655	\$ 6,005,498	\$ (73,843) <sup>1</sup>	
Instructional Support	\$ 1,733,317	\$ 1,658,817	\$ 74,500	
General Administration	\$ 740,718	\$ 728,785	\$ 11,933	
District Operations	\$ 3,577,193	\$ 3,779,771	\$ (202,578)	
Debt Service	\$ 1,294,287	\$ 1,292,590	\$ 1,697	
Other Operations	\$ 25,772	\$ 27,850	\$ (2,078)	
	\$ 13,302,942	\$ 13,493,311	\$ (190,369)	

# 2025 – 2026 Proposed Budget

	Fund 101 Child Nutrition	Fund 199 General Fund	Fund 599 Debt Service	Grand Total
<b>Revenues</b>				
5700 Local and Intermediate Sources	\$ 114,000	\$ 1,407,873	\$ 909,974	\$ 2,431,847
5800 State Program Revenue	2,600	9,814,748	244,457	10,061,805
5900 Federal Program	705,000	160,000	0	865,000
Total Revenues:	\$ 821,600	\$ 11,382,621	\$ 1,154,431	\$ 13,358,652
<b>Expenditures</b>				
11 - Instruction	\$ 0	\$ 5,542,065	\$ 0	\$ 5,542,065
12 - Instruction Resources & Media Services -	0	139,334	0	139,334
13 - Curriculum Development & Instructional Staff Development -	0	324,099	0	324,099
21 - Instructional Leadership -	0	114,247	0	114,247
23 - School Leadership -	0	792,459	0	792,459
31 - Guidance, Counseling & Evaluation Services -	0	208,931	0	208,931
32- Social Work	0	2,030	0	2,030
33 - Health Services -	0	150,232	0	150,232
34 - Student (Pupil) Transportation -	0	290,552	0	290,552
35 - Food Services -	821,600	0	0	821,600
36 - Extracurricular Activities -	0	390,918	0	390,918
41 - General Administration -	0	728,785	0	728,785
51 - Facilities Maintenance & Operations -	0	1,745,445	0	1,745,445
52 - Security & Monitoring Services -	0	381,946	0	381,946
53 - Data Processing Services -	0	540,228	0	540,228
61 - Community Services -	0	8,850	0	8,850
71 - Debt Service -	0	3,500	1,289,090	1,292,590
99 - Other Intergovernmental Charges -	0	19,000	0	19,000
Total Expenditures:	\$ 821,600	\$ 11,382,621	\$ 1,289,090	\$ 13,493,311
<b>Fund Balance</b>	\$ 0	\$ 0	\$ 134,659	\$ 134,659
<b>Surplus/(Deficit)</b>	\$ 0.00	0	0.00	0

Function 41 includes \$10,305 in object code 6491 – Statutorily Required Public Notices to publish all statutorily required public notices in the newspaper. A portion of the membership dues paid, approximately \$1,500, by the District is used to directly or indirectly influence or attempt to influence the outcome of legislation or administrative action, as those terms are defined in Section 305.002, Government Code.

# Proposed Budget by Category

Campus/Department		6100- Payroll Costs	6200- Contracted Services	6300-Supplies and Materials	6400-Other Operating	6500-Debt Service	Total
001	Tornillo High School	\$ 2,440,609	\$ 194,620	\$ 93,874	\$ 90,965	\$ -	\$ 2,820,068
041	Tornillo Junior High School	\$ 1,012,117	\$ 12,100	\$ 40,739	\$ 8,640	\$ -	\$ 1,073,596
044	Tornillo Intermediate School	\$ 2,639,652	\$ 11,100	\$ 53,590	\$ 4,000	\$ -	\$ 2,708,342
699	Summer School	\$ 24,532	\$ -	\$ -	\$ -	\$ -	\$ 24,532
<b>Campus Subtotal</b>		<b>\$ 6,116,910</b>	<b>\$ 217,820</b>	<b>\$ 188,203</b>	<b>\$ 103,605</b>	<b>\$ -</b>	<b>\$ 6,626,538</b>
701	Superintendent	\$ 132,450	\$ 3,800	\$ 1,000	\$ 12,396	\$ -	\$ 149,646
702	Board Of Trustees	\$ -	\$ 6,255	\$ -	\$ 20,025	\$ -	\$ 26,280
703	Tax Collections	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ 19,000
727	Human Resources	\$ 91,094	\$ 12,800	\$ 2,458	\$ 7,200	\$ -	\$ 113,551
750	Financial Services	\$ 254,416	\$ 111,573	\$ 9,000	\$ 48,319	\$ -	\$ 423,308
901	Child Nutrition	\$ 225,806	\$ 4,400	\$ 204,500	\$ 3,000	\$ -	\$ 437,706
903	Child Nutrition	\$ 122,110	\$ 4,400	\$ 152,000	\$ 3,000	\$ -	\$ 281,510
909	Child Nutrition	\$ 102,383	\$ -	\$ -	\$ -	\$ -	\$ 102,383
916	Curriculum & Instruction	\$ 191,897	\$ -	\$ -	\$ 7,650	\$ -	\$ 199,547
918	Special Education	\$ 95,737	\$ 50,300	\$ 3,300	\$ 3,400	\$ -	\$ 152,737
933	Wellness Services	\$ 116,308	\$ 400	\$ 14,200	\$ 1,324	\$ -	\$ 132,232
934	Transportation	\$ 198,002	\$ 20,400	\$ 44,150	\$ (4,000)	\$ -	\$ 258,552
951	Maintenance Operations	\$ 442,810	\$ 390,000	\$ 112,000	\$ 410,000	\$ -	\$ 1,354,810
952	Security Services	\$ 120,528	\$ 213,118	\$ 16,800	\$ 1,500	\$ -	\$ 351,946
953	Information Technology	\$ 293,478	\$ 136,500	\$ 100,500	\$ 9,650	\$ -	\$ 540,128
999	Districtwide	\$ 182,665	\$ 29,750	\$ 301,431	\$ 17,000	\$ 1,292,590	\$ 1,823,436
<b>Department Subtotal</b>		<b>\$ 2,569,685</b>	<b>\$ 1,002,696</b>	<b>\$ 961,339</b>	<b>\$ 540,464</b>	<b>\$ 1,292,590</b>	<b>\$ 6,366,773</b>
<b>TRS on-Behalf</b>		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
<b>Totals</b>		<b>\$ 9,186,595</b>	<b>\$ 1,220,516</b>	<b>\$ 1,149,542</b>	<b>\$ 644,068</b>	<b>\$ 1,292,590</b>	<b>\$ 13,493,311</b>

2025-2026 Proposed FTE					
Positions	THS	TJH	TIS	District	Total
Teachers	21	7.5	26.5	0	55
Instructional Aides	3	0	6	0	9
Librarian	0	0.4	0.6	0	1
Library Aides	0.5	0.5	0	0	1
Campus Secretary	1	0.5	0.5	0	2
Campus Clerk	1	1.5	0.5	0	3
Custodians	6	1	4	0	11
Assistant Principals	1	1	1	0	3
Principal	1	0.5	0.5	0	2
Counselor	1	0.33	0.67	0	2
CTE Coordinator	1	0	0	0	1
Child Nutrition Services	5	6	0	1	12
Instructional Specialist	0	0	1	0	1
Superintendent office	0	0	0	2	2
Human Resources	0	0	0	2	2
Finance Services	0	0	0	3	3
Special Education	0	0	0	1.4	1
Wellness	0	0	0	2	2
Transportation	0	0	0	5	5
Maintenance & Operator	0	0	0	8	8
Security Services	0.5	1	0	2	4
Technology	1	0	1	4	6
	<b>43</b>	<b>20.23</b>	<b>42.27</b>	<b>30.4</b>	<b>136</b>

Federally Funded Positions		
Positions	FTE	
F - Instructional Specialist	3	Title I Part A
F - Instructional Specialist	1	School Action
S - Instructional Specialist	1	LASO 3
Parent Liaison	1	Title I Part A
Lead Counselor	1	Stronger Connections
Attendance officer	1	Stronger Connections
Instructional Specialist	1	Strong Foundations
Speech Therapist	1	IDEA B
Diagnostician	0.6	IDEA B
Social Work	1	IDEA B
	<b>11.6</b>	

**Positions  
& FTEs**

# Federal Funds Year to Year Comparison

Entitlements	2025 Final	2025 Planning	Increase (Decrease)	% Change
Title I, Part A Improving Basic Programs	509,270	386,511	(122,759)	-24%
Title I, Part C Migratory Education Program	-	-	-	-
Title II, Teacher Training & Recruitment	63,943	27,318	(36,625)	-57%
Title III, English Language Acquisition	53,592	43,793	(9,799)	-18%
IDEA-B, Formula	150,209	139,951	(10,258)	-7%
IDEA-B, Preschool	909	860	(49)	-5%
Perkins V	-	-	-	0%
Title IV, Part A Student Support	47,037	33,060	(13,977)	-30%
Title V, Part B Rural Low Income School	30,069	20,500	(9,569)	-32%
<b>Federal Funding</b>	<b>855,029</b>	<b>651,993</b>	<b>(203,036)</b>	



# Public Hearing Tax Rates 2025 – 2026

August 18, 2025



# FY 2025-2026 Property Tax Adoption

Published notice of public hearing in The West Texas Courier on August 7, 2025.

Published intent to adopt the following tax rates:

- Maintenance and Operations Tax Rate of \$0.7389
- Interest and Sinking Fund Tax Rate of \$0.4689
- **Total Tax Rate of \$ 1.2078 per every \$100 valuation**

## NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Tornillo Independent School District will hold a public meeting at 5:30 P.M. on Monday, August 18, 2025 in the W.E.Neill Service Center, 19210 Cobb Avenue, Tornillo, Texas 79853. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed tax rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

<b>Maintenance Tax</b>	\$0.738900/\$100 (Proposed rate for maintenance and operations)
<b>School Debt Service Tax</b>	
<b>Approved by Local Voters</b>	\$0.468900/\$100 (Proposed rate to pay bonded indebtedness)

### Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

<b>Maintenance and Operations</b>	1.94%	Increase
<b>Debt Service</b>	0.18%	Decrease
<b>Total Expenditures</b>	1.72%	Increase

## What are Property Taxes?

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- Taxes paid by the local community to schools, streets, police, fire protection, and many other services depending on the governmental entity levying the tax.
- Taxes paid are used to pay staff salaries, purchase supplies, materials & equipment, provide transportation and utilities and renovate or construct school buildings.

## Two Components

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Maintenance & Operations (M&O)

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Interest & Sinking (I&S)

# Legislative Bills

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- Property Taxes
- Senate Bill 4 - Increase of Homestead Exemption from \$100,000 to \$140,000.
- Senate Bill 23 – Increase Senior and Individuals with Disabilities Exemption from \$10,000 to \$60,000.
- House Bill 9 – Increase Business Personal Property Exemption from \$2,500 to \$125,000.

# Assessed Taxable Values

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<b>Tax Year (TY)</b>	<b>Net Taxable Value</b>
TY 2024	\$102,107,695
TY 2025	\$197,710,418
<b>Increase</b>	<b>\$95,902,726</b>
<b>% Increase</b>	<b>93.92%</b>

Calculation of maximum compression tax rate utilized the net taxable property value for the district.

For Tax Year 2024, the calculation used the homestead exemption of \$100,000.

For Tax Year 2025, the Texas Education Agency (TEA) provided guidance to use the increased exemptions of \$140,000 for general homesteads and \$60,000 for elderly or disabled homeowners. However, these new exemption amounts are still pending voter approval through a constitutional amendment election before they can take effect.

# M&O Tax Rate Compression

M&O Calculation	TY 2024	TY 2025	Increase/ (decrease)
Maximum Compressed Rate	\$0.6169	\$0.5689	(\$0.0480)
Plus: Tier 2 - Board Approved Enrichment Pennies	\$0.05	\$0.05	\$0.0000
<b>M&amp;O Tax Rate before requiring voter approval</b>	<b>\$0.6669</b>	<b>\$0.6189</b>	<b>(\$0.0480)</b>
Plus: Tier 2 - Voter Approved Enrichment Pennies	\$0.0000	\$0.12	\$0.1200
<b>M&amp;O Tax Rate requiring voter approval</b>	<b>N/A</b>	<b>\$0.7389</b>	<b>\$0.0720</b>

The Tier 2 tax rate consists of up to eight golden pennies and nine copper pennies for a total of \$0.17. A district can levy up to \$0.05 golden pennies without voter approval, but voter approval is required for the district to levy the remaining \$0.12 *enrichment* pennies.

Maximum compressed tax rates (MCR) for school districts’ maintenance and operations (M&O) is required under Texas Education Code (TEC) § 48.2551, and § 48.2552, Senate Bill (SB) 2 (88th Second Called Session, 2023), and 19 Texas Administrative Code (TAC) §61.1000.

# Tax Rate

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Tax Rates TY 2025	M&O	I&S	Total
No-New Revenue Rate	\$ 0.3064	\$ 0.2105	\$ 0.5169
Voter Approval Tax Rate	\$ 0.6189	\$ 0.5065	\$ 1.1254
Proposed Tax Rate	\$ 0.7389	\$ 0.4689	\$ 1.2078

- **No-New-Revenue** is the tax rate that would produce the same amount of taxes if applied to the same properties taxed in both years.
- **Voter-Approval Tax Rate** is the highest rate a school district can adopt without needing voter approval.
  - If a district wants to go above this rate, it must hold a Tax Ratification Election (TRE) and get voter approval.

Avg. Home Taxable Value: \$0  
School District Tax Rate: \$1.207800

**Calculation**

$$\$0 / \$100 \times \$1.207800 = \$0.00$$

**Breakdown**

$$\text{M\&O} - \$0.738900 = \$0.00$$

$$\text{I\&S} - \$0.468900 = \$0.00$$

**Comparison of Proposed Levy with Last Year's Levy on Average Residence**

	<b>Last Year</b>	<b>This Year</b>
Average Market Value of Residences	\$ 109,255	\$119,220
Average Taxable Value of Residences	\$ 9,255	\$ 0
Last Year's Rate Versus		
Proposed Rate per \$100 Value	\$ 1.135800	\$ 1.207800
Taxes Due on Average Residence	\$ 105.12	\$ 0
Increase (Decrease) in Taxes		\$ - 105.12

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in the tax rate or property value.**

Note: Proposed rate of \$1.2078 is more than published rate of \$1.124694. At the proposed rate increase taxes would be \$0.00

# Proposed Rate Tax Calculation

# Proposed Tax Rates

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## Maintenance & Operations

\$0.7389 p/every hundred valuation

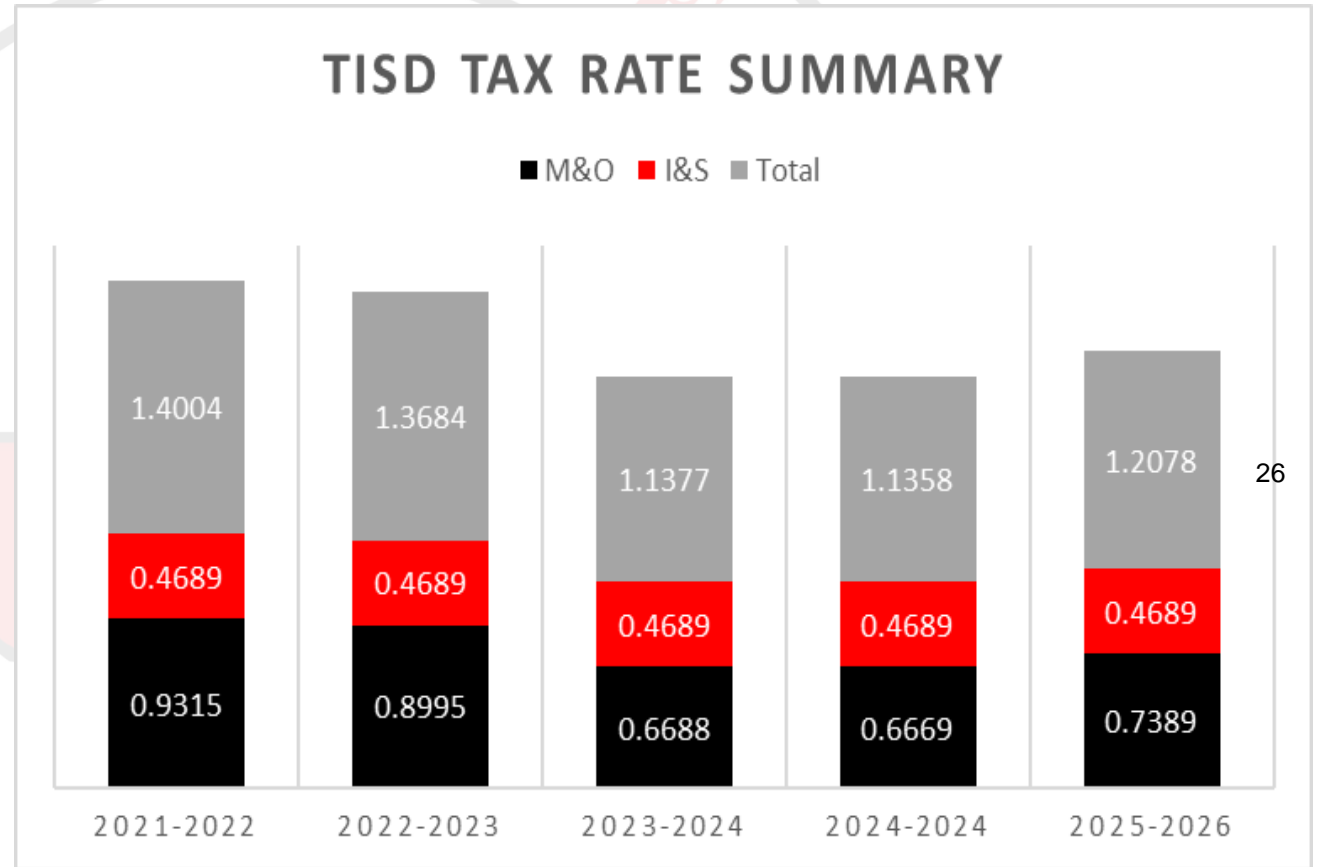
## Interest & Sinking

\$0.4689 p/every hundred valuation

## COMBINED TAX RATE

**\$1.2078**

# TISD TAX RATE HISTORY



# What is a VATRE?

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## What is a VATRE?

- A Voter-Approval Tax Rate Election (VATRE) is a special election authorized by the Texas Legislature that allows school districts to seek voter approval to increase their Maintenance & Operations (M&O) tax rate beyond the state-defined limit.
- This increase enables districts to generate additional local revenue to support essential educational services and operations.
- If a school district adopts an M&O tax rate that exceeds the maximum rate allowed by state law, it must hold a VATRE to obtain voter approval before the higher rate can take effect.
  - This ensures transparency and gives the community a direct voice in decisions that impact school funding and local tax rates.

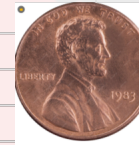
# VATRE Impact

## Potential Impact : Golden Pennies



1 Golden Penny -	\$189,729 (State)
	\$19,771 (Local)
	<hr/>
	\$209,500

## Potential Impact : Copper Pennies



1 Copper Penny	\$70,618 (State)
	\$19,771 (Local)
	<hr/>
"	\$90,389

\* Three of the eight are only accessible by Voter Approval



= 628,500



= 813,501

Total 1,442,001

# Tax Rate Adoption Protocol

## §26.05(b) of Property Tax Code

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**Adopt Tax Rate Before Imposing Taxes** - No taxing unit may impose property taxes until the governing body has formally adopted a tax rate for that year. Adoption must be via ordinance, resolution, or order, per the body's legal authority.

- **Separate Vote from Budget Adoption** - The vote to adopt the tax rate must be separate from the vote to adopt the budget.
- **Record Vote for Rate Above Thresholds** - If the proposed tax rate exceeds the no-new-revenue tax rate, the vote must be a **record vote** (each member's vote must be publicly recorded). At least **60%** of members must vote in favor.
- **Language Required in the Motion** - I move that the property tax rate be increased by the adoption of a tax rate of \$1.207800, which is effectively a 133.65 percent increase in the tax rate.
- **Statement Required on the tax entity website and in the Ordinance, Resolution, or Order Setting This Year's Tax Rate** - This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy.

# Tax Rate Adoption Protocol

## §26.05(b) of Property Tax Code

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This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

**TORNILLO INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 29.88 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$72.00.**



# Community Input and Questions



# TORNILLO INDEPENDENT SCHOOL DISTRICT

Finance Services

## MEMORANDUM

To: Members of the Board of Trustees  
From: Luis M Guerra, Director of Finance  
Subject: Budget Adoption 2025-2026  
Date: August 18, 2025

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Dear Board of Trustees and Community,

Attached is the 2025-2026 Fiscal Year Proposed Budget.

I am pleased to submit the Tornillo Independent School District's proposed annual operating budget for the fiscal year commencing September 1, 2025 and ending August 31, 2026. The budget was prepared in accordance with all applicable laws and regulations.

The Board of Trustees is responsible for approving the General Fund Budget (Fund 199), Interest and Sinking Budget (Fund 599), and the Food Service Budget (Fund 101). The Board of Trustees adopted goals to support the district's mission to educate and empower students to thrive in their postsecondary journey by providing an innovative, nurturing culture of high expectations through collaboration of its stakeholders while maximizing resources. The budget presented today encompasses and reflects those efforts. Direct instruction budgeted expenses make up for **48.86%** of the general fund budget and **41.07%** of the total budget.

Declining enrollment continues to be a reality and challenge for Tornillo ISD. Approximately 86% of the District's revenues are received from state program revenues. Administration has proposed a balance budgeted for the 2025-2026 fiscal year, The Board of Trustees and Administration should continue to work strategically to maximize resources.

The district's 2025-2026 Proposed Budget is aligned to support the Board's and Administration goals to improve student outcomes.



**TORNILLO INDEPENDENT SCHOOL DISTRICT**

**ORDINANCE ADOPTING TAX RATE**

**FOR 2025-2026  
SCHOOL YEAR**

**1. RECITALS**

The School District has a fiscal year commencing September 1 and ending August 31.

The School District has received the certified appraisal of property value within the School District from the El Paso County Central Appraisal District.

The Board of Trustee has published the Notice of Public Meeting to Discuss the Budget and Proposed Tax Rate as required by Section 44.004, Texas Education Code.

The Board of Trustees has conducted a public meeting on the budget and proposed tax rate.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Tornillo Independent School District as follows:

2. The Maintenance and Operations Tax Rate per \$100.00 of valuation of property in the School District for the school year 2025-2026 shall be \$0.7389.
3. The Interest and Sinking Tax Rate per \$100 of valuation of property in the School District for the school year 2025-2026 shall be \$0.4689.
4. The Total Tax Rate for the 2025-2026 school year shall be \$1.2078.
5. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 29.88 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$72.00.

**APPROVED AND ADOPTED** on August 18, 2025.

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MARLENE BULLARD  
PRESIDENT, BOARD OF TRUSTEES

**ATTEST:**

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OFELIA BOSQUEZ  
SECRETARY, BOARD OF TRUSTEES

**§26.05(b) of Property Tax Code  
Steps Required for Adoption of Tax Rate**

Entity Name: TORNILLO INDEPENDENT SCHOOL DISTRICT

Date: 08/13/2025 12:37 PM

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**Language Required in the Motion Setting This Year's Tax Rate:**

This year's proposed tax rate exceeds the no-new-revenue tax rate. The vote on the ordinance, resolution, or order setting the tax rate must be a record vote. A motion to adopt the ordinance, resolution, or order must be made in the following form:

**I move that the property tax rate be increased by the adoption of a tax rate of 1.207800, which is effectively a 133.65 percent increase in the tax rate.**

**Statement Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate:**

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 29.88 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$72.00.**

**Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:**

This year's levy to fund maintenance and operations expenditures exceeds last year's maintenance and operations tax levy. The following statements must be included in the ordinance, resolution, or order setting this year's tax rate. The statements must be in larger type than the type used in any other portion of the document.

**TORNILLO INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 29.88 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$72.00.**

# 2025 Tax Rate Calculation Worksheet

Form 50-859

## School Districts without Chapter 313 and JETI Agreements

TORNILLO INDEPENDENT SCHOOL DISTRICT

915-765-3000

School District's Name

Phone (area code and number)

19200 COBB AVE TORNILLO TX 79853

www.tisd.us

School District's Address, City, State, ZIP Code

School District's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

### SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	<b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). <sup>1</sup>	\$ 102,112,699
2.	<b>Prior year tax ceilings.</b> Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>2</sup>	\$ 3,326,664
3.	<b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.	\$ 98,786,035
4.	<b>Prior year total adopted tax rate.</b>	\$ 1.135800 /\$100
5.	<b>Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.</b> <b>A. Original prior year ARB values:</b> ..... \$ 0 <b>B. Prior year values resulting from final court decisions:</b> ..... - \$ 0 <b>C. Prior year value loss.</b> Subtract B from A. <sup>3</sup>	\$ 0
6.	<b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b> <b>A. Prior year ARB certified value:</b> ..... \$ 0 <b>B. Prior year disputed value:</b> ..... - \$ 0 <b>C. Prior year undisputed value.</b> Subtract B from A. <sup>4</sup>	\$ 0
7.	<b>Prior year Chapter 42-related adjusted values.</b> Add Line 5 and 6.	\$ 0
8.	<b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.	\$ 98,786,035

<sup>1</sup> Tex. Tax Code §26.012(14)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(13)

<sup>4</sup> Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
9.	<b>Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year.</b> Enter the prior year value of property in deannexed territory. <sup>5</sup>	\$ 0
10.	<p><b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p><b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ 24,013</p> <p><b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value:.. + \$ 11,849,911</p> <p><b>C. Value loss.</b> Add A and B.<sup>6</sup></p>	\$ 11,873,924
11.	<p><b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.</p> <p><b>A. Prior year market value.</b> ..... \$ 0</p> <p><b>B. Current year productivity or special appraised value:</b>..... - \$ 0</p> <p><b>C. Value loss.</b> Subtract B from A.<sup>7</sup></p>	\$ 0
12.	<b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.	\$ 11,873,924
13.	<b>Adjusted prior year taxable value.</b> Subtract Line 12 from Line 8.	\$ 86,912,111
14.	<b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 13 and divide by \$100.	\$ 987,147
15.	<b>Taxes refunded for years preceding prior year.</b> Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>8</sup>	\$ 22,190
16.	<p><b>Adjusted prior year levy with refunds.</b> Add Line 14 and Line 15.<sup>9</sup></p> <p><small>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.</small></p>	\$ 1,009,337
17.	<p><b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled.<sup>10</sup></p> <p><b>A. Certified values.</b><sup>11</sup> ..... \$ 197,710,418</p> <p><b>B. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:..... - \$ 0</p> <p><b>C. Total current year value.</b> Subtract B from A.</p>	\$ 197,710,418
18.	<p><b>Total value of properties under protest or not included on certified appraisal roll.</b><sup>12</sup></p> <p><b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.<sup>13</sup> ..... \$ 315,747</p> <p><b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll.<sup>14</sup> ..... + \$ 0</p> <p><b>C. Total value under protest or not certified.</b> Add A and B.</p>	\$ 315,747

<sup>5</sup> Tex. Tax Code §26.012(15)  
<sup>6</sup> Tex. Tax Code §26.012(15)  
<sup>7</sup> Tex. Tax Code §26.012(15)  
<sup>8</sup> Tex. Tax Code §26.012(13)  
<sup>9</sup> Tex. Tax Code §26.012(13)  
<sup>10</sup> Tex. Tax Code §§26.012 and 26.04(c-2)  
<sup>11</sup> Tex. Tax Code §26.012(6)  
<sup>12</sup> Tex. Tax Code §26.01(c) and (d)  
<sup>13</sup> Tex. Tax Code §26.01(c)  
<sup>14</sup> Tex. Tax Code §26.01(d)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<b>Current year tax ceilings.</b> Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. <sup>15</sup>	\$ 654,378
20.	<b>Anticipated contested value.</b> Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. <sup>16</sup> An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. <sup>17</sup> If completing this section, the taxing unit must include supporting documentation in Section 6. <sup>18</sup> Taxing units that are not affected, enter 0.	\$ 0
21.	<b>Current year total taxable value.</b> Add Lines 17C and 18C. Subtract Lines 19 and 20. <sup>19</sup>	\$ 197,371,787
22.	<b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
23.	<b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ 2,118,767
24.	<b>Total adjustments to the current year taxable value.</b> Add lines 22 and 23.	\$ 2,118,767
25.	<b>Adjusted current year taxable value.</b> Subtract line 24 from line 21.	\$ 195,253,020
26.	<b>Current year NNR tax rate.</b> Divide line 16 by line 25 and multiply by \$100.	\$ 0.516937 /\$100

**SECTION 2: Voter-Approval Tax Rate**

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.<sup>20</sup>

- Maximum Compressed Tax Rate (MCR):** A district’s maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.<sup>21</sup>
- Enrichment Tax Rate:**<sup>22</sup> A district’s enrichment tax rate is defined as any tax effort in excess of the district’s MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.<sup>23</sup>
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district’s debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district’s maintenance and operations (M&O) tax rate. Districts cannot increase the district’s M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district’s debt service.<sup>24</sup>

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district’s website 30 days prior to the election.<sup>25</sup> Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.<sup>26</sup> Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
27.	<b>Current year maximum compressed tax rate (MCR).</b> TEA will publish compression rates based on district and statewide property value growth. Enter the school districts’ maximum compressed rate based on guidance from TEA. <sup>27</sup>	\$ 0.568900 /\$100

<sup>15</sup> Tex. Tax Code §26.012(6)(B)  
<sup>16</sup> Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)  
<sup>17</sup> Tex. Tax Code §26.012(1-a)  
<sup>18</sup> Tex. Tax Code §26.04(d-3)  
<sup>19</sup> Tex. Tax Code §26.012(6)  
<sup>20</sup> Tex. Tax Code §26.08(n)  
<sup>21</sup> Tex. Edu. Code §48.2551(a)(3)  
<sup>22</sup> Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032  
<sup>23</sup> Tex. Edu. Code §§48.202(a-1)(2) and 48.202(f)  
<sup>24</sup> Tex. Edu. Code §45.0021(a)  
<sup>25</sup> Tex. Edu. Code §11.184(b)  
<sup>26</sup> Tex. Edu. Code §11.184(b-1)  
<sup>27</sup> Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	<b>Current year enrichment tax rate.</b> Enter the greater of A and B. <sup>28</sup> A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) ..... \$ 0.000000 /\$100 B. \$0.05 per \$100 of taxable value ..... \$ 0.050000 /\$100	\$ 0.050000 /\$100
29.	<b>Current year maintenance and operations (M&amp;O) tax rate.</b> Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. <sup>29</sup>	\$ 0.618900 /\$100
30.	<b>Total current year debt to be paid with property tax revenue.</b> Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses.  A. <b>Debt</b> includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>30</sup> Enter debt amount: ..... \$ 1,289,090 B. Subtract <b>unencumbered fund amount</b> used to reduce total debt. .... - \$ 140,000 C. Subtract <b>state aid</b> received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program..... - \$ 129,631 D. <b>Adjust debt:</b> Subtract B and C from A.	\$ 1,019,459
31.	<b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>31</sup>	\$ -1,613
32.	<b>Adjusted current year debt.</b> Subtract line 31 from line 30D.	\$ 1,021,072
33.	<b>Current year anticipated collection rate.</b> If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>32</sup> A. Enter the current year anticipated collection rate certified by the collector. <sup>33</sup> 98.25 % B. Enter the 2024 actual collection rate 102.12 % C. Enter the 2023 actual collection rate 110.08 % D. Enter the 2022 actual collection rate 103.83 %	102.12 %
34.	<b>Current year debt adjusted for collections.</b> Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 999,874
35.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 197,371,787
36.	<b>Current year debt rate.</b> Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.506594 /\$100
37.	<b>Current year voter-approval tax rate.</b> Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. <sup>34</sup>	\$ 1.125494 /\$100

<sup>28</sup> Tex. Tax Code §26.08(n)(2)  
<sup>29</sup> Tex. Edu. Code §45.003(d)  
<sup>30</sup> Tex. Tax Code §26.012(7)  
<sup>31</sup> Tex. Tax Code §526.012(10) and 26.04(b)  
<sup>32</sup> Tex. Tax Code §526.04(h), (h-1) and (h-2)  
<sup>33</sup> Tex. Tax Code §26.04(b)  
<sup>34</sup> Tex. Tax Code §26.08(g)

**SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control**

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	<b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>35</sup> The school district shall provide its tax assessor with a copy of the letter. <sup>36</sup>	\$ 0 _____
39.	<b>Current year total taxable value.</b> Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 197,371,787 _____
40.	<b>Additional rate for pollution control.</b> Divide line 38 by line 39 and multiply by \$100.	\$ 0.000000 _____/\$100
41.	<b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add line 37 and line 40.	\$ 1.125494 _____/\$100

**SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster**

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. <sup>37</sup> As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	<b>Prior year adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.135800 _____/\$100
43.	<b>Prior voter-approval tax rate.</b> If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 _____/\$100
44.	<b>Increase in the prior year tax rate due to disaster (disaster pennies).</b> Subtract Line 43 from Line 42.	\$ 0.000000 _____/\$100
45.	<b>Current year voter-approval tax rate, adjusted for prior year disaster.</b> Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	\$ 1.125494 _____/\$100

**SECTION 5: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate ..... \$ 0.516937 \_\_\_\_\_/\$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate ..... \$ 1.125494 \_\_\_\_\_/\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

<sup>35</sup> Tex. Tax Code §26.045(d)  
<sup>36</sup> Tex. Tax Code §26.045(i)  
<sup>37</sup> Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

**SECTION 6: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

**SECTION 7: School District Representative Name and Signature**

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.<sup>38</sup>

**print here** ➔ Luis M Guerra  
 \_\_\_\_\_  
 Printed Name of School District Representative

**sign here** ➔ *Luis Guerra*  
 \_\_\_\_\_  
 School District Representative

8/13/2025  
 \_\_\_\_\_  
 Date

<sup>38</sup> Tex. Tax Code §26.04(c)

AN ORDER CALLING A TAX RATIFICATION ELECTION TO BE HELD BY THE TORNILLO INDEPENDENT SCHOOL DISTRICT, MAKING PROVISION FOR THE CONDUCT OF THE ELECTION, AND RESOLVING OTHER MATTERS RELATED TO THAT ELECTION

WHEREAS, the Board of Trustees (the *Board*) of the TORNILLO INDEPENDENT SCHOOL DISTRICT (the *District*), located in El Paso County, Texas (the *County*), hereby finds and determines that, as a result of its adoption of an ad valorem tax rate in excess of its voter approval tax rate (formerly known as the rollback rate), the District must hold an election allowing its registered voters to determine whether to approve the adopted tax rate (the *Election*) as required by Section 26.08 of the Texas Tax Code; and

WHEREAS, the Board hereby finds and determines that, on May 21, 2025, the Governor of the State of Texas (the *Governor*) declared a state of disaster for the County as a result of border security; and

WHEREAS, pursuant to Section 11.184 of the Texas Education Code and the Governor's disaster declaration, the District is not required to conduct an efficiency audit; and

WHEREAS, the District will contract with the County, acting by and through its elections administrator (the *Administrator*) to conduct all aspects of the Election for all registered voters of the District; and

WHEREAS, the Election may be held jointly with other political subdivisions (collectively, the *Participants*) pursuant to a joint election or similar agreement according to the Texas Election Code, as amended (the *Code*); and

WHEREAS, because Senate Bill Number 1025 (2025) applies to the Election, the Board hereby finds and determines that the bill's required statement to appear "at the top of the proposition" refers to the fact that a caption at the top of each proposition is required by Section 52.095 of the Code; and

WHEREAS, the Board hereby finds and determines that the actions described above are in the best interests of the residents of the District; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE TORNILLO INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1. Election Ordered; Purpose; Amount. The Election will be held in the TORNILLO INDEPENDENT SCHOOL DISTRICT on November 4, 2025 (*Election Day*), which is a uniform election date under the Code and is 78 or more days from the date of the adoption of this Order, for the purpose of submitting the following legal question to the eligible voters of the District:

Measure A

Will the Board of Trustees (the *Board*) of the Tornillo Independent School District (the *District*) be authorized to levy, pursuant to an order of the Board adopted on August 18, 2025, an ad valorem tax rate of \$1.207800 per \$100 of the taxable assessed value of property within the District for the current tax year, which is comprised of a debt service tax rate of \$0.468900 (an amount that is set annually by the Board) and a maintenance and operations tax rate of \$0.738900 (the legal maximum for this rate under current Texas law and the maximum rate for maintenance and operations for which the District may, if now approved by the District's electorate at this Election, levy in each year hereafter, being then subject only to annual Board approval) and which represents an increase of 29.88 percent in maintenance and operations tax revenue for the District for the current year as compared to the preceding year, which is an additional \$233,912, , as calculated pursuant to Section 26.08 of the Texas Tax Code?

SECTION 2. Method of Voting; Ballots. The Board authorizes voting electronically, by paper, or any combination thereof. Voters will vote on the official ballots by marking "FOR" or "AGAINST" the measure above with the following ballot language:

TORNILLO INDEPENDENT SCHOOL DISTRICT  
PROPOSITION A: THIS IS A TAX INCREASE

Ratifying the ad valorem tax rate of \$1.207800 per \$100 valuation in the Tornillo Independent School District for the current year, a rate that will result in an increase of 29.88 percent in maintenance and operations tax revenue for the District for the current year as compared to the preceding year, which is an additional \$233,912.

SECTION 3. Polling Details.

A. One or more District election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Board action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Board action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on October 24, 2025. Applications should be sent to the Elections Administrator named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

SECTION 4. Election Officials.

A. The Elections Administrator will appoint poll workers in compliance with legal requirements, including access to Spanish translators and any other applicable languages.

B. The Early Voting Clerk is Lisa Renee Wise; mailing and physical address: 500 E. San Antonio, Suite 314, El Paso, TX 79901; phone: (915) 273-3597; fax: (915) 273-3574; and email: lwise@epcounty.com. The Early Voting Clerk will appoint the Deputy Early Voting Clerks.

C. The Elections Administrator is authorized to establish an Early Voting Ballot Board and to designate the Presiding Judge of the Early Voting Ballot Board and, if needed, the members of Signature Verification Committee.

D. The District is authorized to use a Central Counting Station (the *Station*) if needed. The Elections Administrator or the Elections Administrator's designee is appointed as the Manager of the Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks.

SECTION 5. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English, Spanish, and any other required language.

SECTION 6. Debt Obligations. The following information is calculated based on bond market conditions as of the date of the adoption of this Order; is further explained in one or more voter information documents attached to this Order as exhibits; and is not intended to serve as a cap or other restriction should the bonds be authorized at the Election.

SECTION 6. Contracting Authority. The Board authorizes the District's President of the Board, the Superintendent of Schools, or their designees to negotiate and enter into one or more joint election agreements, election services contracts, or similar contracts with the County, acting by and through the Administrator, and any Participants if desired or if required to comply with applicable law.

SECTION 7. Modifications. The Board acknowledges that information required to complete the Exhibit to this Order may not be available when the Election is ordered, and the Board therefore authorizes the District's Superintendent of Schools, the President of the Board, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Board authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Board as evidenced in this Order.

SECTION 8. Findings. The recitals in this Order are found to be true.

SECTION 9. Conflicts. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 10. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 11. Open Meetings. It is found that the meeting at which this Order is adopted was open to the public, and public notice of the time, place, and subject matter of the public business to be considered at the meeting, including this Order, was given.

SECTION 12. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

SECTION 13. Effective Date. This Order is effective immediately upon its approval.

PASSED AND APPROVED on \_\_\_\_\_, 2025.

TORNILLO INDEPENDENT SCHOOL DISTRICT

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Marlene Bullard  
President, Board of Trustees

ATTEST:

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Ofelia Bosquez  
Secretary, Board of Trustees

(DISTRICT SEAL)

[Signature Page to Tax Ratification Election Order]

# November 2025 Uniform Election

#govoteep



**EARLY VOTING PERIOD: October 20 - October 31**

## EARLY VOTING LOCATIONS

1. <a href="#">Enrique Moreno County Courthouse</a> Third Floor, Back Lobby	<a href="#">500 E. San Antonio Ave. 79901</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Wednesday, Oct. 29 Thursday, Oct. 30 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm 7am - 7pm
2. <a href="#">Agua Dulce Community Center</a> Classroom B	<a href="#">15371 Kentwood Ave. 79928</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
3. <a href="#">Arlington Park Shelter</a> Main Room	<a href="#">10350 Pasadena Cir. 79924</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
4. <a href="#">Bassett Place</a> T.B.A.	<a href="#">6101 Gateway West 79925</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
5. <a href="#">Bowling Family YMCA</a> Vita Room	<a href="#">5509 Will Ruth Ave. 79924</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
6. <a href="#">Canutillo Nutrition Center</a> Exercise Room	<a href="#">7351 Bosque Rd. 79835</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

*Note: Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit [epcountyvotes.com](http://epcountyvotes.com) or call (915) 273-3597.*

## EARLY VOTING PERIOD: October 20 - October 31

### EARLY VOTING LOCATIONS

7. <a href="#"><u>Chayo Apodaca Community Center</u></a> Community Center	<a href="#"><u>341 N. Moon Rd. 79927</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
8. <a href="#"><u>City of San Elizario Municipal Court</u></a> Council Chambers	<a href="#"><u>12004 Socorro Rd. Suite B, 79849</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
9. <a href="#"><u>Clint ISD Annex Building</u></a> Clint ISD Annex Building	<a href="#"><u>125 Brown St. 79836</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
10. <a href="#"><u>Commissioner's Corner</u></a> Community Room	<a href="#"><u>10700 Montana Ave. 79936</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
11. <a href="#"><u>Dorris Van Doren Library</u></a> Multipurpose Room	<a href="#"><u>551 Redd Rd. 79912</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
12. <a href="#"><u>El Paso County Eastside Annex</u></a> Community Room	<a href="#"><u>2350 George Dieter Dr. 79936</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
13. <a href="#"><u>El Paso County Northwest Annex</u></a> Community Room	<a href="#"><u>435 Vinton Rd. 79821</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
14. <a href="#"><u>EPCC Administrative Services Center</u></a> Foyer	<a href="#"><u>9050 Viscount Blvd. 79925</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

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## EARLY VOTING PERIOD: October 20 - October 31

### EARLY VOTING LOCATIONS

15. <a href="#"><u>EPCC Transmountain Campus</u></a> Room 1704	<a href="#"><u>9570 Gateway North Blvd. 79924</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
16. <a href="#"><u>Esperanza Acosta Moreno Library</u></a> Meeting Room	<a href="#"><u>12480 Pebble Hills Blvd. 79938</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
17. <a href="#"><u>Fabens Community Center</u></a> Pool Room	<a href="#"><u>201 NE Camp St. 79838</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 6pm 12pm - 5pm 8am - 6pm
18. <a href="#"><u>Gary Del Palacio Recreation Center</u></a> Multipurpose Room	<a href="#"><u>3001 Parkwood St. 79925</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm <sup>50</sup> 12pm - 5pm 9am - 6pm
19. <a href="#"><u>Gonzalez Place</u></a> Community Room	<a href="#"><u>4101 Rich Beem Blvd. 79938</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
20. <a href="#"><u>Hilos De Plata Senior Center</u></a> Classroom	<a href="#"><u>4451 Delta Dr. 79905</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
21. <a href="#"><u>Kennedy Brothers Memorial Recreation Center</u></a> Gym ** Replaced Ysleta Community Learning Center	<a href="#"><u>400 S. Zaragoza Rd. 79907</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
22. <a href="#"><u>La Fe Montana Vista Community Center</u></a> Classroom	<a href="#"><u>14618 Greg Dr. 79938</u></a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

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## EARLY VOTING PERIOD: October 20 - October 31

### EARLY VOTING LOCATIONS

23. <a href="#">Marty Robbins Recreation Center</a> Lobby	<a href="#">11620 Vista Del Sol Dr. 79936</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
24. <a href="#">Memorial Park Senior Citizen Center</a> Classroom	<a href="#">1800 Byron St. 79930</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
25. <a href="#">Mountain View-Rae Gilmore Recreation Center</a> Classroom	<a href="#">8501 Diana Dr. 79904</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Wednesday, Oct. 29 Thursday, Oct. 30 - Friday, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm 10am - 6pm <sup>51</sup>
26. <a href="#">Nations Tobin Sports Center</a> Small Rink	<a href="#">8831 Railroad Dr. 79904</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
27. <a href="#">Officer David Ortiz Recreation Center</a> Classroom A	<a href="#">563 N. Carolina Dr. 79915</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
28. <a href="#">Oz Glaze Senior Center</a> Main Dining Area	<a href="#">13969 Veny Webb St. 79928</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
29. <a href="#">Pebble Hills High School</a> Auditorium Foyer	<a href="#">14400 Pebble Hills Blvd. 79938</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

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## EARLY VOTING PERIOD: October 20 - October 31

### EARLY VOTING LOCATIONS

<b>30. <a href="#">SISD District Service Center</a></b> TSC Library	<a href="#">12440 Rojas Dr. 79928</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>31. <a href="#">South El Paso Senior Center</a></b> Classroom	<a href="#">600 S. Ochoa St. 79901</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>32. <a href="#">The Shoppes at Solana</a></b> T.B.A.	<a href="#">750 Sunland Park Dr. 79912</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>33. <a href="#">UTEP - Union Building East</a></b> Acacia Room 102A	<a href="#">351 W. University Ave. 79968</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm <sup>52</sup> 12pm - 5pm 8am - 5pm
<b>34. <a href="#">Wayne Thornton Community Center at Grandview</a></b> Classroom	<a href="#">3134 Jefferson Ave. 79930</a>	Tuesday, Apr. 22 - Friday, Apr. 25 Saturday, Apr. 26 - Sunday, Apr. 27 Monday, Apr. 28 - Tuesday, Apr. 29	8am - 5pm 12pm - 5pm 8am - 5pm
<b>35. <a href="#">Wellington Chew Senior Center</a></b> Classroom	<a href="#">4430 Maxwell Ave. 79904</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>36. <a href="#">W.E. Neill Community Center</a></b> Library	<a href="#">19210 Cobb Ave. 79853</a>	Monday, Oct. 20 - Friday, Oct. 24 Saturday, Oct. 25 - Sunday, Oct. 26 Monday, Oct. 27 - Friday, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

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**EARLY VOTING PERIOD: October 20 - October 31**  
**EARLY VOTING LOCATIONS**

37. <b><u>YWCA - West</u></b> Program Offices	<a href="#">313 Bartlett Dr. 79912</a>	Monday, Oct. 20 - Friday, Oct. 24	<b>8am - 5pm</b>
		Saturday, Oct. 25 - Sunday, Oct. 26	<b>12pm - 5pm</b>
		Monday, Oct. 27 - Wednesday, Oct. 29	<b>8am - 5pm</b>
		Thursday, Oct. 30 - Friday, Oct. 31	<b>8am - 6pm</b>

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# Elección Uniforme de Noviembre de 2025



#votaep

**PERÍODO DE VOTACIÓN ADELANTADA: 20 de Octubre - 31 de Octubre**

## LUGARES DE VOTACIÓN ADELANTADA

(Lugar Principal de Votación Adelantada)			
1. <a href="#">Enrique Moreno County Courthouse</a> Tercer Piso, Área de Espera	<a href="#">500 E. San Antonio Ave. 79901</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Miércoles, Oct. 29 Jueves, Oct. 30 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm 7am - 7pm
2. <a href="#">Agua Dulce Community Center</a> Salón B	<a href="#">15371 Kentwood Ave. 79928</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	10am - 7pm <sup>54</sup> 12pm - 5pm 10am - 7pm
3. <a href="#">Arlington Park Shelter</a> Cuarto Principal	<a href="#">10350 Pasadena Cir. 79924</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
4. <a href="#">Bassett Place</a> T.B.A.	<a href="#">6101 Gateway West 79925</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
5. <a href="#">Bowling Family YMCA</a> Cuarto Vita	<a href="#">5509 Will Ruth Ave. 79924</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
6. <a href="#">Canutillo Nutrition Center</a> Cuarto de Ejercicios	<a href="#">7351 Bosque Rd. 79835</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

Nota: Los Lugares de Votación Adelantada, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Lugar de Votación Adelantada. Para ver mapa del lugar, presione en la dirección del lugar de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del lugar de su preferencia. Para más información visite [es.epcountyvotes.com](https://es.epcountyvotes.com) o llame al (915) 273-3597.

# PERÍODO DE VOTACIÓN ADELANTADA: 20 de Octubre - 31 de Octubre

## LUGARES DE VOTACIÓN ADELANTADA

<b>7. <u>Chayo Apodaca Community Center</u></b> Centro Comunitario	<a href="#">341 N. Moon Rd. 79927</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>8. <u>City of San Elizario Municipal Court</u></b> Consejo de Cámaras	<a href="#">12004 Socorro Rd. Suite B, 79849</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>9. <u>Clint ISD Annex Building</u></b> Clint ISD Edificio Anexo	<a href="#">125 Brown St.79836</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>10. <u>Commissioner's Corner</u></b> Centro Comunitario	<a href="#">10700 Montana Ave. 79936</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>11. <u>Dorris Van Doren Library</u></b> Cuarto de Multiusos	<a href="#">551 Redd Rd. 79912</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
<b>12. <u>El Paso County Eastside Annex</u></b> Centro Comunitario	<a href="#">2350 George Dieter Dr. 79936</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>13. <u>El Paso County Northwest Annex</u></b> Centro Comunitario	<a href="#">435 Vinton Rd. 79821</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

Nota: Los Lugares de Votación Adelantada, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Lugar de Votación Adelantada. Para ver mapa del lugar, presione en la dirección del lugar de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del lugar de su preferencia. Para más información visite [es.epcountyvotes.com](http://es.epcountyvotes.com) o llame al (915) 273-3597.

## PERÍODO DE VOTACIÓN ADELANTADA: 20 de Octubre - 31 de Octubre

### LUGARES DE VOTACIÓN ADELANTADA

<b>14. <u>EPCC Administrative Services Center</u></b> Área de Espera	<a href="#">9050 Viscount Blvd. 79925</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>15. <u>EPCC Transmountain Campus</u></b> Cuarto 1704	<a href="#">9570 Gateway North Blvd. 79924</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>16. <u>Esperanza Acosta Moreno Library</u></b> Cuarto de Juntas	<a href="#">12480 Pebble Hills Blvd. 79938</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
<b>17. <u>Fabens Community Center</u></b> Cuarto de Billar	<a href="#">201 NE Camp St. 79838</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 6pm <sup>56</sup> 12pm - 5pm 8am - 6pm
<b>18. <u>Gary Del Palacio Recreation Center</u></b> Cuarto de Multiusos	<a href="#">3001 Parkwood St. 79925</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>19. <u>Gonzalez Place</u></b> Cuarto Comunitario	<a href="#">4101 Rich Beem Blvd. 79938</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>20. <u>Hilos de Plata Senior Center</u></b> Salón	<a href="#">4451 Delta Dr. 79905</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm

Nota: Los Lugares de Votación Adelantada, fechas y horarios están sujetos a cambios en cualquier momento. Cualquier votante registrado puede votar en cualquier Lugar de Votación Adelantada. Para ver mapa del lugar, presione en la dirección del lugar de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del lugar de su preferencia. Para más información visite [es.epcountytvotes.com](http://es.epcountytvotes.com) o llame al (915) 273-3597.

## PERÍODO DE VOTACIÓN ADELANTADA: 20 de Octubre - 31 de Octubre

### LUGARES DE VOTACIÓN ADELANTADA

<b>21. <u>Kennedy Brothers Memorial Recreation Center</u></b> Gimnasio ** Reemplazo de Ysleta Community Learning Center	<a href="#">400 S. Zaragoza Rd. 79907</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>22. <u>La Fe Montana Vista Community Center</u></b> Salón	<a href="#">14618 Greg Dr. 79938</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>23. <u>Marty Robbins Recreation Center</u></b> Área de Espera	<a href="#">11620 Vista Del Sol Dr. 79936</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>24. <u>Memorial Park Senior Citizen Center</u></b> Salón	<a href="#">1800 Byron St. 79930</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>25. <u>Mountain View-Rae Gilmore Recreation Center</u></b> Salón	<a href="#">8501 Diana Dr. 79904</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Miercoles, Oct. 29 Jueves, Oct. 30 - Viernes, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm 10am - 6pm
<b>26. <u>Nations Tobin Sports Center</u></b> Pequeña Pista	<a href="#">8831 Railroad Dr. 79904</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>27. <u>Officer David Ortiz Recreation Center</u></b> Salón A	<a href="#">563 N. Carolina Dr. 79915</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm

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# PERÍODO DE VOTACIÓN ADELANTADA: 20 de Octubre - 31 de Octubre

## LUGARES DE VOTACIÓN ADELANTADA

<b>28. <u>Oz Glaze Senior Center</u></b> Comedor Principal	<a href="#">13969 Veny Webb St. 79928</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	10am - 7pm 12pm - 5pm 10am - 7pm
<b>29. <u>Pebble Hills High School</u></b> Área de Espera del Auditorio	<a href="#">14400 Pebble Hills Blvd. 79938</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>30. <u>SISD District Service Center</u></b> Biblioteca del TSC	<a href="#">12440 Rojas Dr. 79928</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>31. <u>South El Paso Senior Center</u></b> Salón	<a href="#">600 S. Ochoa St. 79901</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>32. <u>The Shoppes at Solana</u></b> T.B.A.	<a href="#">750 Sunland Park Dr. 79912</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	9am - 6pm 12pm - 5pm 9am - 6pm
<b>33. <u>UTEP - Union Building East</u></b> Cuarto Acacia 102A	<a href="#">351 W. University Ave. 79968</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
<b>34. <u>Wayne Thornton Community Center at Grandview</u></b> Salón	<a href="#">3134 Jefferson Ave. 79930</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm

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## PERÍODO DE VOTACIÓN ADELANTADA: 20 de Octubre - 31 de Octubre

### LUGARES DE VOTACIÓN ADELANTADA

35. <a href="#">Wellington Chew Senior Center</a> Salón	<a href="#">4430 Maxwell Ave. 79904</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
36. <a href="#">W.E. Neill Community Center</a> Biblioteca	<a href="#">19210 Cobb Ave. 79853</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm
37. <a href="#">YWCA - West</a> Cuarto de Oficinas de Programa	<a href="#">313 Bartlett Dr. 79912</a>	Lunes, Oct. 20 - Viernes, Oct. 24 Sábado, Oct. 25 - Domingo, Oct. 26 Lunes, Oct. 27 - Miercoles, Oct. 29 Jueves, Oct. 30 - Viernes, Oct. 31	8am - 5pm 12pm - 5pm 8am - 5pm <sup>59</sup> 8am - 6pm

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# November 2025 Uniform Election

## *Elección Uniforme de Noviembre de 2025*



**Election Day: Tuesday, November 4, 2025**  
***Día de Elección: Martes, 4 de Noviembre de 2025***  
**7:00 a.m. - 7:00 p.m.**

**You can now vote at any Vote Center on Election Day.**  
*Ahora puede votar en cualquier Centro de Votación el Día de la Elección.*

<b>Vote Center</b> <b>Centro de Votación</b>	<b>Address</b> <b>Dirección</b>
<a href="#">Anthony Town Hall</a>	<a href="#">401 Wildcat Dr. 79821</a>
<a href="#">El Paso County Northwest Annex</a>	<a href="#">435 E. Vinton Rd. 79821</a> 60
<a href="#">Canutillo Middle School</a>	<a href="#">7311 Bosque Rd. 79835</a>
<a href="#">Canutillo Elementary School</a>	<a href="#">651 Canutillo Ave. 79835</a>
<a href="#">Canutillo Nutrition Center</a>	<a href="#">7351 Bosque Rd. 79835</a>
<a href="#">Clint ISD Annex Building</a>	<a href="#">125 Brown St. 79836</a>
<a href="#">Rio Valle Woman's Club</a>	<a href="#">521 Mike Maros St. 79838</a>
<a href="#">Fabens Community Center</a>	<a href="#">201 NE Camp St. 79838</a>
<a href="#">City of San Elizario Municipal Court</a>	<a href="#">12004 Socorro Rd. Suite B, 79849</a>
<a href="#">W.E. Neill Community Center</a>	<a href="#">19210 Cobb Ave. 79853</a>
<a href="#">Enrique Moreno County Courthouse</a>	<a href="#">500 E. San Antonio Ave. 79901</a>
<a href="#">South El Paso Senior Citizens Center</a>	<a href="#">600 S. Ochoa St. 79901</a>
<a href="#">El Paso Community College-Rio Grande Campus</a>	<a href="#">906 El Paso St. 79902</a>

<b>Vote Center</b> <b>Centro de Votación</b>	<b>Address</b> <b>Dirección</b>
<a href="#">Fire Station #3</a>	<a href="#">721 E. Rio Grande Ave. 79902</a>
<a href="#">YWCA Joyce Whitfield Jaynes Branch</a> <b>**Replaced Lamar Elementary School</b>	<a href="#">1600 Brown St. 79902</a>
<a href="#">Mesita Elementary School</a>	<a href="#">3307 N. Stanton St. 79902</a>
<a href="#">El Paso Tennis Club</a>	<a href="#">2510 N. St. Vrain St. 79902</a>
<a href="#">UTEP - Union Building East</a>	<a href="#">351 W. University Ave. 79968</a>
<a href="#">Fire Station #7</a>	<a href="#">3200 Pershing Dr. 79903</a>
<a href="#">Sunrise Mountain Elementary School</a>	<a href="#">7710 Pandora St. 79904</a>
<a href="#">Nations Tobin Sports Center</a>	<a href="#">8831 Railroad Dr. 79904</a>
<a href="#">Logan Elementary School</a>	<a href="#">3200 Ellerthorpe Ave. 79904</a>
<a href="#">Park Elementary School</a>	<a href="#">3601 Edgar Park Ave. 79904</a>
<a href="#">H.R. Moyer Elementary School</a>	<a href="#">4825 Alps Dr. 79904</a>
<a href="#">Mountain View-Rae Gilmore Recreation Center</a>	<a href="#">8501 Diana Dr. 79904</a>
<a href="#">Wellington Chew Senior Center</a>	<a href="#">4430 Maxwell Ave. 79904</a>
<a href="#">Bowie High School</a>	<a href="#">801 S. San Marcial St. 79905</a>
<a href="#">Hilos de Plata Senior Center</a>	<a href="#">4451 Delta Dr. 79905</a>
<a href="#">San Juan Senior Center</a>	<a href="#">5701 Tamburo Ct. 79905</a>
<a href="#">Dr. Josefina Villamil Tinajero Pk-8 School</a>	<a href="#">301 Lisbon St. 79905</a>
<a href="#">Family Youth Services Center</a>	<a href="#">6314 Delta Dr. 79905</a>
<a href="#">Loma Terrace Elementary School</a>	<a href="#">8200 Ryland Dr. 79907</a>
<a href="#">Kennedy Brothers Memorial Recreation Center</a> <b>**Replaced Ysleta Community Learning Center</b>	<a href="#">400 S. Zaragoza Rd. 79907</a>

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Vote Center Centro de Votación	Address Dirección
<a href="#">YWCA-Lower Valley</a>	<a href="#">115 Davis Dr. 79907</a>
<a href="#">Martin Luther King Memorial Apartments</a> <b>**Replaced Alicia R. Chacon International School</b>	<a href="#">9101 Butternut St. 79907</a>
<a href="#">Sergio Troncoso Branch Library</a> <b>**Replaced Lancaster Elementary School</b>	<a href="#">9321 Alameda Ave. 79907</a>
<a href="#">Ysleta ISD Fine Arts Office</a> <b>**Replaced Thrive Academy</b>	<a href="#">8455 Alameda Ave. 79907</a>
<a href="#">Congressman Silvestre &amp; Carolina Reyes School</a>	<a href="#">7440 Northern Pass Dr. 79911</a>
<a href="#">The Shoppes at Solana</a>	<a href="#">750 Sunland Park Dr. 79912</a>
<a href="#">Brown Middle School</a>	<a href="#">7820 Helen of Troy Dr. 79912</a>
<a href="#">Dorris Van Doren Library</a>	<a href="#">551 Redd Rd. 79912</a>
<a href="#">Tippin Elementary School</a>	<a href="#">6541 Bear Ridge Dr. 79912</a>
<a href="#">Fire Station #27</a>	<a href="#">6767 Ojo De Agua Dr. 79912</a>
<a href="#">Rosa Guerrero Elementary School</a>	<a href="#">7530 Lakehurst Rd. 79912</a>
<a href="#">YWCA - West</a>	<a href="#">313 Bartlett Dr. 79912</a>
<a href="#">Western Hills U.M.C.-Stewart Family Life Center A</a>	<a href="#">524 Thunderbird Dr. 79912</a>
<a href="#">Dr. Green Elementary School</a>	<a href="#">5430 Buckley Dr. 79912</a>
<a href="#">Coronado High School</a> <b>**Replaced Putnam Elementary School</b>	<a href="#">100 Champions Pl. 79912</a>
<a href="#">Polk Elementary School</a>	<a href="#">940 Belvidere St. 79912</a>

Vote Center Centro de Votación	Address Dirección
<a href="#">The Monte Vista at Coronado</a>	<a href="#">1575 Belvidere St. 79912</a>
<a href="#">El Paso Community College-Valle Verde</a>	<a href="#">919 Hunter Dr. 79915</a>
<a href="#">Riverside High School</a>	<a href="#">301 Midway Dr. 79915</a>
<a href="#">Judge Edwards S. Marquez Library</a> <b>**Replaced Bel Air High School</b>	<a href="#">610 N. Yarbrough Dr. 79915</a>
<a href="#">Officer David Ortiz Recreation Center</a>	<a href="#">563 N. Carolina Dr. 79915</a>
<a href="#">Transition To Life Career Center</a>	<a href="#">7988 Alameda Ave. 79915</a>
<a href="#">El Paso Independent School District Transportation</a>	<a href="#">4864 Doniphan Dr. 79922</a>
<a href="#">Zach White Elementary School</a>	<a href="#">4256 Roxbury Dr. 79922</a>
<a href="#">Bowling Family YMCA</a>	<a href="#">5509 Will Ruth Ave. 79924</a>
<a href="#">Dr. Joseph E. Torres Elementary School</a>	<a href="#">10700 Rushing Rd. 79924</a>
<a href="#">H.E. Charles Middle School</a>	<a href="#">4909 Trojan Dr. 79924</a>
<a href="#">Arlington Park Shelter</a>	<a href="#">10350 Pasadena Cir. 79924</a>
<a href="#">Andress High School</a> <b>**Replaced Newman Elementary School</b>	<a href="#">5400 Sun Valley Dr. 79924</a>
<a href="#">Parkland High School</a>	<a href="#">5932 Quail Ave. 79924</a>
<a href="#">Coach Archie Duran Elementary School</a>	<a href="#">5249 Bastille Ave. 79924</a>
<a href="#">El Paso Community College - Transmountain Campus</a>	<a href="#">9570 Gateway N. Blvd. 79924</a>
<a href="#">Cielo Vista Elementary School</a>	<a href="#">9000 Basil Ct. 79925</a>
<a href="#">Edgemere Elementary School</a>	<a href="#">10300 Edgemere Blvd. 79925</a>
<a href="#">Fire Station #19</a>	<a href="#">2405 McRae Blvd. 79925</a>

<b>Vote Center</b> <b>Centro de Votación</b>	<b>Address</b> <b>Dirección</b>
<a href="#">YISD Central Office</a>	<a href="#">9600 Sims Dr. 79925</a>
<a href="#">Eastwood Heights Elementary School</a>	<a href="#">10530 Janway Dr. 79925</a>
<a href="#">Gary Del Palacio Recreation Center</a>	<a href="#">3001 Parkwood St. 79925</a>
<a href="#">Coach Wally Hartley Pk -8 School</a>	<a href="#">6201 Hughey Cir. 79925</a>
<a href="#">Bassett Place</a>	<a href="#">6101 Gateway West 79925</a>
<a href="#">EPCC Administrative Services Center</a>	<a href="#">9050 Viscount Blvd. 79925</a>
<a href="#">William H. Burges High School</a> <b>**Replaced Fire Station #20</b>	<a href="#">7800 Edgemere Blvd. 79925</a>
<a href="#">Western Technical College</a>	<a href="#">9624 Plaza Cir. 79927</a>
<a href="#">El Pasoans Fighting Hunger Food Bank</a>	<a href="#">9541 Plaza Cir. 79927</a>
<a href="#">El Paso Community College-Mission Del Paso</a>	<a href="#">10700 Gateway Blvd E. 79927</a>
<a href="#">H.D. Hilley Elementary School</a>	<a href="#">693 N. Rio. Vista Rd. 79927</a>
<a href="#">Chayo Apodaca Community Center</a>	<a href="#">341 N. Moon Rd. 79927</a>
<a href="#">Robert R. Rojas Elementary School</a>	<a href="#">500 Bauman Rd. 79927</a>
<a href="#">Escontrias Elementary School</a>	<a href="#">205 Buford Rd. 79927</a>
<a href="#">Campestre Elementary School</a>	<a href="#">11399 Socorro Rd. 79927</a>
<a href="#">KEYS Academy</a>	<a href="#">12380 Pine Springs Dr. 79928</a>
<a href="#">Desert Hills Elementary School</a>	<a href="#">300 N. Kenazo Dr. 79928</a>

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Vote Center Centro de Votación	Address Dirección
<a href="#">Oz Glaze Senior Center</a>	<a href="#">13969 Veny Webb St. 79928</a>
<a href="#">Desert Wind K-8 School</a>	<a href="#">1100 Colina De Paz Dr. 79928</a>
<a href="#">Horizon Heights Elementary School</a>	<a href="#">13601 Ryderwood Ave. 79928</a>
<a href="#">Dr. Sue A Shook Elementary School</a>	<a href="#">13777 Paseo Del Este Blvd. 79928</a>
<a href="#">Horizon Fire Department Station #2</a> <b>*Voter Parking available at the Fire Station</b> ( <i>Estacionamiento para votantes disponible en la estacion de bomberos</i> )	<a href="#">12361 Paseo Del Este Blvd. 79928</a>
<a href="#">Aqua Dulce Community Center</a>	<a href="#">15371 Kentwood Ave. 79928</a>
<a href="#">Carroll T. Welch Elementary School</a>	<a href="#">14510 Mc Mahon Ave. 79928</a>
<a href="#">SISD District Service Center</a>	<a href="#">12440 Rojas Dr. 79928</a>
<a href="#">Center for Career and Technology Education</a>	<a href="#">1170 N. Walnut St. 79930</a>
<a href="#">Clendenin Elementary School</a> <b>**Replaced Travis Elementary School</b>	<a href="#">2701 Harrison Ave. 79930</a>
<a href="#">Wayne Thornton Community Center at Grandview</a> <b>**Formerly Grandview Park Senior Citizen Center</b>	<a href="#">3134 Jefferson Ave. 79930</a>
<a href="#">Paul C. Moreno Elementary School</a>	<a href="#">2300 San Diego Ave. 79930</a>
<a href="#">Memorial Park Senior Citizen Center</a>	<a href="#">1800 Byron St. 79930</a>
<a href="#">Austin High School</a>	<a href="#">3500 Memphis Ave. 79930</a>
<a href="#">Fire Station #2</a>	<a href="#">111 E. Borderland Rd. 79932</a>
<a href="#">Community Connections Center</a>	<a href="#">5300 Warriors Dr. 79932</a>

<b>Vote Center</b> <b>Centro de Votación</b>	<b>Address</b> <b>Dirección</b>
<a href="#">Dr. Nixon Elementary School</a>	<a href="#">11141 Loma Roja Dr. 79934</a>
<a href="#">Fred &amp; Maria Loya Family YMCA</a>	<a href="#">2044 Trawood Dr. 79935</a>
<a href="#">Pebble Hills Elementary School</a>	<a href="#">11145 Edgemere Blvd. 79936</a>
<a href="#">El Paso County Eastside Annex</a>	<a href="#">2350 George Dieter Dr. 79936</a>
<a href="#">YWCA - East</a>	<a href="#">10712 Sam Snead Dr. 79935</a>
<a href="#">Tierra Del Sol Elementary School</a>	<a href="#">1832 Tommy Aaron Dr. 79936</a>
<a href="#">Eastside Senior Citizen Center</a>	<a href="#">3200 Fierro Dr. 79935</a>
<b>**Replaced Hanks Middle School</b>	
<a href="#">ESC Region 19 Head Start Multipurpose Center</a>	<a href="#">11670 Chito Samaniego Dr. 79936</a>
<a href="#">Jane Hambric K-8 School</a>	<a href="#">3535 Nolan Richardson Dr. 79936</a>
<a href="#">Bill Sybert K-8 School</a>	<a href="#">11530 Edgemere Blvd. 79936</a>
<a href="#">Benito Martinez Elementary School</a>	<a href="#">2640 Robert Wynn St. 79936</a>
<a href="#">Helen Ball Elementary School</a>	<a href="#">1950 Firehouse Dr. 79936</a>
<a href="#">O'Shea Keleher Whole Child Academy</a>	<a href="#">1800 Leroy Bonse Dr. 79936</a>
<a href="#">Marty Robbins Recreation Center</a>	<a href="#">11620 Vista Del Sol Dr. 79936</a>
<a href="#">Sierra Vista Elementary School</a>	<a href="#">1501 Bob Hope Dr. 79936</a>
<a href="#">Commissioner's Corner</a>	<a href="#">10700 Montana Ave. 79936</a>
<a href="#">Hurshel Antwine Elementary School</a>	<a href="#">3830 Rich Beem Blvd. 79938</a>
<a href="#">Esperanza Acosta Moreno Library</a>	<a href="#">12480 Pebble Hills Blvd. 79938</a>
<a href="#">Lujan-Chavez Elementary School</a>	<a href="#">2200 Sun Country Dr. 79938</a>
<a href="#">Pebble Hills High School</a>	<a href="#">14400 Pebble Hills Blvd. 79938</a>
<a href="#">Red Sands Elementary School</a>	<a href="#">4250 O'Shea Rd. 79938</a>

Vote Center Centro de Votación	Address Dirección
<a href="#">Montana Vista Elementary School</a>	<a href="#">3550 Mark Jason Dr. 79938</a>
<a href="#">La Fe Montana Vista Community Center</a>	<a href="#">14618 Greg Dr. 79938</a>
<a href="#">Gonzalez Place</a>	<a href="#">4101 Rich Beem Blvd. 79938</a>

Note: Vote Centers are subject to change at any time. Click on an address for directions via Google Maps or click on a location name to view a picture to that specific site. For more election information visit [epcountyvotes.com](http://epcountyvotes.com) or call (915) 273-3597.

Nota: Centros de Votación están sujetos a cambio en cualquier momento. Para ver mapa del lugar, presione en la dirección del Lugar de Votación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del Centro de Votación de su preferencia. Para más información visite [es.epcountyvotes.com](http://es.epcountyvotes.com) o llame al (915) 273-3597.



- (d) Prepare lists and submit names of persons suggested for appointment as deputy early voting clerks;
- (e) Serve as manager of the central counting station or appoint a substitute manager;
- (f) Arrange for the use of polling places in the election and runoff election if necessary;
- (g) Program or arrange to have the ballot programmed;
- (h) Set ballot order as follows: Utility Districts, School Districts, Municipal Districts, Federal Races, State Races, County Races
- (i) Procure and distribute necessary election supplies, and distribution of ballots;
- (j) Assemble and edit lists of registered voters to be used in conducting the election, in conformity with the boundaries of **Tornillo ISD** and the election precincts established for the election;
- (k) Procure, prepare, and distribute election equipment, transport equipment to and from the polling places for early voting and Election Day, and issue election supplies to the precinct judges.
- (l) Supervise the conduct of early voting;
- (m) Conduct one or more election schools and notify the election judges and clerks of the time, date, and location of the schools;
- (n) Arrange for use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in preparing the programs and test materials for tabulation of the ballots to be used with electronic voting equipment;
- (o) Arrange to publish legal notice of the date, time and place of the testing of the electronic tabulating equipment, and conduct the testing in accordance with Texas Election Code chapters 127.001 et seq. and chapter 129.001 et seq. and in accordance with Texas Secretary of State advisories;
- (o) Supervise the handling and disposition of election returns, voted ballots, and tabulate unofficial returns and assist in preparing the tabulation for the official canvass;
- (p) Provide general information services for voters and election officers;
- (q) Assist in providing general overall supervision of the election;

- (r) Provide for the storage of election records as provided by law;
- (s) Provide **Tornillo ISD** with a precinct by precinct roll of registered voters in a mutually agreed upon format;
- (t) If requested by **Tornillo ISD**, prepare the unofficial tabulation of precinct results on election night;
- (u) Submit election night returns to the Secretary of State, in a format to be described by the Texas Secretary of State and in accordance with Election Code Chapter 68, if applicable; and
- (v) Certify that a criminal background check on all employees, including temporary employees, that may program, test, perform maintenance, transport equipment, or perform technical support on the voting system equipment for **Tornillo ISD** has been performed.
- (w) The County shall provide the requested services by and through its County Election Administrator (the “Contracting Officer”).

3. DUTIES AND SERVICES OF **Tornillo ISD**.

**Tornillo ISD** shall:

- (a) Adopt an order appointing the County Elections Administrator as Early Voting Clerk as required above;
- (b) Prepare appropriate documents for establishing the precinct and polling places;
- (c) Prepare all election orders, resolutions, notices, and other pertinent documents for adoption for execution by the appropriate **Tornillo ISD** officer or body, and take all actions necessary under law and in accordance with this Contract for calling the election, appointing the presiding judges, alternate judges, judge of the central counting station, and other election officers, establishing precincts and polling places, handling contests, canvassing the returns and declaring the results;
- (d) Approve the tabulating supervisor and assistants and central counting station manager, recommended by the Elections Administrator;
- (e) Prepare and publish required election notices as required by law;
- (f) Deliver and certify to the Elections Administrator as soon as possible but not later than **sixty (60) days** before the election, the names, issues, or referenda which are to be printed on the ballot or ballot labels with the exact spelling

that is to be used;

- (g) Provide the services necessary to translate any election documents into Spanish as required;
- (h) Pay any additional costs incurred by the Elections Administrator if a recount for the election is required, or the election is contested in any manner;
- (i) Return all surplus election supplies to the Elections Administrator;
- (j) Prepare any submission on voting changes which may be required to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended;
- (k) Pay **75%** of Elections Administrator's estimated costs no later than **sixty (60) days** before Election Day;
- (l) Pay the balance of conducting the election and additional costs, within **thirty (30) days** from the receipt of an invoice from the Elections Administrator.

4. COST OF SERVICES.

**Tornillo ISD** shall pay for the above services, supplies and equipment in accordance with the estimated cost schedule attached to this Contract (EXHIBIT A) which is mutually agreed upon.

5. CANCELLATION OF ELECTION OR SERVICES.

In the event that **Tornillo ISD** cancels the election pursuant to section 2.081 of the Texas Election Code, or for any other reason, **Tornillo ISD** will pay the County for all direct and actual expenses such as payroll and election expenses, including the administrative fee, the County incurred in relation to providing the services for this election up until the time of cancellation, and for any expenses the County incurs as a result of the cancellation. **Tornillo ISD** will send payment to the County within **thirty (30) days** from the receipt of an invoice from the Elections Administrator.

6. GENERAL TERMS AND CONDITIONS.

- (a) A total of 1 precinct plus 37 early voting stations, and 117 polling locations will be used for conducting the election. (subject to change)
- (b) **Tornillo ISD** acknowledges that the County may enter into a similar Election

Service Contract with other political subdivisions in the same county for the same election date. During early voting a voter will be eligible to vote at any one of the early voting locations and mobile voting locations, if any. **Tornillo ISD** agrees to share common polling places with the other political subdivision(s) as determined by the County and in accordance with the costs as allocated by the County.

- (c) Nothing in this Contract shall authorize or permit a change in the officer with whom the place at which any document is to be filed, the place at which a function is to be carried out, or other nontransferable functions as specified by the Election Code.
- (d) The Elections Administrator shall file copies of this contract with the County Judge and the County Auditor of El Paso County.
- (e) Neither party may assign, in whole or in part, any interest they may have in the agreement.
- (f) Nothing in this agreement imposes any duty on the County to maintain or repair the facilities or cure any premise defects of the property on which polling locations are located.
- (g) Neither **Tornillo ISD** nor any employee of **Tornillo ISD** is an agent, or employee of the Elections Administrator and neither Elections Administrator nor any employee thereof is an agent or employee of **Tornillo ISD**. This agreement does not and shall not be construed to entitle either party or any of their respective employees, if applicable, to any benefit, privilege, or other amenities of employment by the other party.
- (h) **Tornillo ISD** and the County, reserve and do not waive, their rights of sovereign immunity and similar rights, immunities and rights of their officials and employees, and their employees/officials' rights under the Texas Tort Claims Act.
- (i) Venue is in El Paso County Texas.

COUNTY OF EL PASO, TEXAS

**Tornillo ISD**

By: \_\_\_\_\_

By: \_\_\_\_\_

Ricardo Samaniego  
El Paso County Judge

Name: Rosy Vega-Barrio

Title: Superintendent

Date: \_\_\_\_\_

Date: \_\_\_\_\_



# MEMORANDUM

To: Members of the Board of Trustees  
From: Luis M Guerra, Director of Finance  
Subject: Budget Amendment - Administration  
Date: August 27, 2025

Budget Amendment Request

- 1. Requesting a budget amendment to allocate to various functions as the result of estimated 2024-2025 TRS on behalf expenditures. The related expenditures are offset by corresponding revenue matched by the State.

Increase:

199.00.5831.00.000.00.0.00	(\$53,700)
199.11.6144.00.999.99.0.00	\$20,000
199.12.6144.00.999.99.0.00	\$1,200
199.13.6144.00.999.99.0.00	\$2,000
199.23.6144.00.999.99.0.00	\$8,000
199.34.6144.00.999.99.0.00	\$3,500
199.41.6144.00.999.99.0.00	\$4,000
199.51.6144.00.999.99.0.00	\$9,000
199.53.6144.00.999.99.0.00	\$6,000

- 2. Requesting a budget amendment to allocate Teacher incentive funds from Function - 11 Instruction to Function 23- School Leadership and Function 13- Curriculum Development.

Decrease

199.11.6399.23.999.99.0.00	\$10,080
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Increase

199.13.6118.23.999.99.0.00	\$1,680
199.23.6118.23.999.99.0.00	\$8,400



# TORNILLO INDEPENDENT SCHOOL DISTRICT

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*Finance Services*

Board President: \_\_\_\_\_ Date: \_\_\_\_\_

Board Secretary: \_\_\_\_\_ Date: \_\_\_\_\_

