



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

Agenda for Board of Trustees Meeting Tornillo Independent School District

Meeting Date: Wednesday, March 29, 2023

Meeting Type: Regular

Meeting Time: 5:30 PM

Meeting Location: W.E. Neill Service Center, 19210 Cobb, Tornillo, TX 79853

Disclaimer

This meeting will be conducted in accordance with the Texas Open Meetings Act; hence, the **public is welcomed and invited to attend**. When necessary, the Board may enter into *closed session* under the authority of Chapter 551 of the Texas Government Code.

Public comments related to the agenda items listed for this meeting shall be handled as follows: If you would like to sign up for public comment, please submit the following information to aguilarr@tisd.us: (1) your name, (2) contact information, and (3) specify the item(s) you would like to comment upon prior to the board's deliberation. For more information about public comment, see Policy BED.

All voting will be done in open session.

Items on the Agenda: The subjects (order may be changed) to be discussed, considered, or upon which any formal action may be taken are listed below.

1. **(OTHER) First Order of Business**
Ms. Marlene Bullard, Board President
 - A. Establish a quorum and call the meeting to order
 - B. Pledge of Allegiance to the United States
 - C. District Mission and Vision
2. **(OTHER) Superintendent's Report**
Mrs. Rosa Vega-Barrio, Superintendent
3. **(OTHER) District Recognitions**
 - A. Maintenance Worker Appreciation
Student Advisory Council
 - B. National School Library Month
Student Advisory Council
 - C. National Assistant Principals Week
Student Advisory Council
 - D. Educational Diagnosticians Week
Student Advisory Council
 - E. **Tornillo ISD Campus Teachers of the Year**
Student Advisory Council
 1. Tornillo Elementary School - Maria Salcido
 2. Tornillo Intermediate School - Laura Roa
 3. Tornillo Junior High School - Aimee Granados
 4. Tornillo High School - Adriana Gonzales
 - F. **Tornillo ISD Paraprofessionals of the Year**
Student Advisory Council
 1. Tornillo Elementary School - Lorenza Rodriguez
 2. Tornillo Intermediate School - Patricia Vega

3. Tornillo Junior High School - Rebeca Santillan
4. Tornillo High School - Elizabeth Portillo
5. Tornillo Central Office - Claudia Castro
6. Technology/Security Department - Emily Saucedo
7. Child Nutrition Department - Nancy Colorado
8. Maintenance Department - Javier Saucedo
9. Custodial Department - Maria Estrada
4. **(OTHER) Open Forum**
Ms. Marlene Bullard, Board President
5. **Lone Star Governance**
 - A. **Student Outcome Monitoring: Goal 1 & Goal 2**
 1. Tornillo Intermediate School - GPM 1.1, 1.2 & GPM 2.1, 2.2
Mrs. Nadia De La Rosa, TIS Principal 4
 2. Tornillo Junior High School - GPM 1.2 & 2.2
Mrs. Loretta Aguilar, TJH Assistant Principal 9
 3. Tornillo High School - GPM 1.3 & 2.3
Mr. Alejandro Olvera, THS Principal 15
 - B. (Accountability 1) Review Board's Time Use Tracker 19
Ms. Marlene Bullard, Board President
6. **(ADVOCACY) Community Engagement on Student Outcome Goals**
Ms. Marlene Bullard, Board President
7. **(VISION Y) Information / Reports / Presentations**
 - A. Financial Reports-Information Only 20
Mr. Luis M. Guerra, Director of Finance
 - B. Special Education Department Updates 48
Ms. Georgina Miramontes, District Diagnostician/SPED/504 Coordinator
 - C. Superintendent of the Year
Ms. Marlene Bullard, Board President
 - D. 2023-2024 Administration Recommendation for Campus Relocation and Consolidation 51
Mrs. Rosa Vega-Barrio, Superintendent
8. **(VISION Y) Board Items**
 - A. Purchases > \$25,000 threshold - Authorization
 1. Consider Approval of Chainlink Security Fence Installation at High School Campus 59
Mr. Rene Estrada, Maintenance/Transportation Director
 - B. Discussion and Possible Action Regarding Addition of Gate/Fence and Curfew to Coyote Park 68
Mrs. Rosa Vega-Barrio, Superintendent
9. **(STRUCTURE) Consent Agenda**
(All items on the Consent Agenda shall be acted upon by one vote without separate discussion, unless a Board Member requests that an item be withdrawn for individual consideration)
 - A. Consider Approval of Minutes from Previous Meetings:
 1. Regular Board Meeting Minutes - 02/22/2023 69
 - B. Consider Approval of Contracts for the 2023-2024 School Year 73
Ms. Lizeth Carroll, HR / Compliance Director
 - C. Consider Approval of the 2023-2024 Academic Calendar 77
Mrs. Rosa Vega-Barrio, Superintendent
10. **(OTHER) Executive Session. The Board will enter into a closed meeting to discuss personnel matters, to consult with attorney, under Sections 551.071 and 551.074, Texas Government Code. The Board will reconvene into open session to take any necessary action.**
 - A. Discussion Regarding Administration's Recommendation to Propose Nonrenewal of Term Contract of L.A.L, Teacher at Tornillo High School
11. **(STRUCTURE) Continuation of Board Items in Open Session**
 - A. Discussion and Possible Action Regarding Administration's Recommendation to Propose Nonrenewal of Term Contract of L.A.L, Teacher at Tornillo High School
Ms. Lizeth Carroll, HR / Compliance Director
12. **Next Meeting Tentative Date:** April 26, 2023

Rosa Vega-Barrio
Superintendent of Schools



TORNILLO

EARLY COLLEGE
DISTRICT

Tornillo Intermediate

Interim Assessment
Student Outcomes

Reading

Region 19	Approaches		Meets		Masters	
	Interim	21-22 Benchmark	Interim	21-22 Benchmark	Interim	21-22 Benchmark
3rd Grade Reading 24 sts	68% 71%	53%	27% 46%	16%	6% 16%	0%
3rd Grade Lectura 27 sts	59% 63%	33%	20% 28%	22%	6% 11%	7%
4 th Grade Reading 23 sts	68% 81%	47%	36% 54%	13%	20% 30%	13%
4 th Grade Lectura 24 sts	69% 74%	79%	38% 43%	46%	23% 26%	13%
5 th Grade Reading 46 sts	63% 75%	54%	32% 47%	24%	25% 15%	11%
5 th Grade Lectura 14 sts	81% 75%	67%	53% 43%	30%	25% 16%	30%

Math

	Approaches		Meets		Masters	
	Interim	21-22 Benchmark	Interim	21-22 Benchmark	Interim	21-22 Benchmark
Region 19						
3rd Grade	45% 57%	49%	12% 22%	9%	2% 7%	4% 6
4 th Grade	81% 86%	57%	55% 57%	17%	32% 33%	6%
5 th Grade 55 sts	74% 80%	38%	39% 45%	10%	14% 19%	4%

Next Steps to Reach Student Outcome Goals

- Teacher conferencing for goal setting for students
- Administration conferencing with teachers for goal setting & next steps
- Analyzing student work & grading as a team
- Intersession plan to target lowest SEs
- Work with teachers to ensure that students are making progress and do not regress
- We are working with intervention resources provided by MClass to help students.
- Students are also using Amplify reading as ed tech tool for reading.
- Saturday school and intersession days will be used to support students
- Eureka math interventions
- IXL practice

QUESTIONS





Tornillo Junior
High School

Student Outcome Monitoring

Goal 1 & Goal 2

March 29, 2023

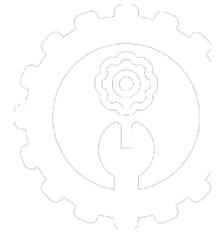
Spring Reading Benchmark

Grade Level	Approaches	Meets	Masters
6th	19%	7%	2%
7th	64%	36%	19%
8th	49%	9%	3%



Math TTAP		
Grade Level	Fall	Winter
6th	32%	25%
7th	17%	40%

Math benchmark is scheduled for March 31st



Algebra I - MSTAR		
Tier	Fall	Winter
I	11%	31%
II	51%	52%
III	37%	16%

Algebra I benchmark is scheduled for March 31st

Next Steps

- Tutoring after school
- Targeted intervention 6th Period
- Three Saturday School dates before testing
- Increased exposure to STAAR 2.0
- Instructional Aides work with small groups
- IXL for additional practice
- Amplify reading for increased rigor

13





Questions?



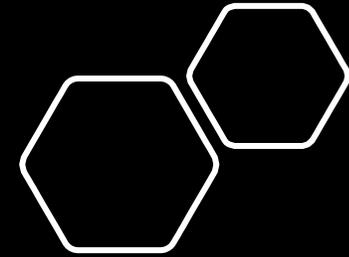
Tornillo High School

#TISDPROUD

Q3 SUMMATIVE DATA

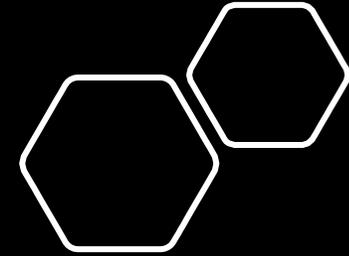
Quarter 3 week 9 Campus Data 2022-2023

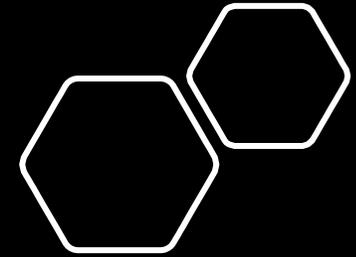
ELAR	ELAR	Approaches	Meets	Masters
	English 1 (Telles)	35.59%	11.86%	0.00%
	English 2 (Telles)	30.00%	20.00%	0.00%
	English 2 (Alvidrez)	59.68%	29.03%	6.45%
	English 3 (Ontiveros)	56.45%	25.81%	6.45%
	English 4 (Ontiveros)	76.00%	42.00%	8.00%
Math	Math	Approaches	Meets	Masters
	Algebra 1 (Moreno)	29.73%	5.41%	0.00%
	Geometry (Tovar)	92.54%	89.55%	65.67%
	Pre-Calculus (Santillan)	100.00%	55.88%	5.88%
	Algebra 2 (Moreno)	57.70%	52.17%	30.43%
	Algebra 2 (Santillan)	100.00%	80.00%	20.00%
	Algebra 2 (Tovar)	94.74%	94.74%	47.37%
	Algebra 2 ALL	90.91%	83.33%	33.33%
Science	Science	Approaches	Meets	Masters
	Biology (Gonzales)	48.86%	22.22%	4.76%
	Chemistry (Pineda)	55.56%	37.50%	16.67%
	Physics (Contreras)	50.00%	25.81%	6.45%
	Anatomy (Pineda)	18.18%	4.55%	0.00%
Social Studies	Social Studies	Approaches	Meets	Masters
	US History (Collins)	50.00%	8.93%	1.79%
	US Government (Pinon)	42.86%	32.14%	21.43%
	World History (Reyes-Herrera)	45.83%	16.67%	50.00%
	World Geography (Pinon)	57.89%	14.04%	0.00%
	Economics (Reyes-Herrera)	60.00%	20.00%	13.33%
Electives	Electives	Approaches	Meets	Masters
	Business Mark (Valadez)	94.12%	82.35%	42.18%
	Law Enforcement (Valadez)	80.77%	69.23%	11.54%
	Principles of Law (Valadez)	77.78%	55.56%	27.78%
	Money Matters (Valadez)	100.00%	93.33%	73.33%
	Spanish (Delgado)	31.51%	13.70%	1.37%



EOC Q3 Summative 2022-2023

EOC Q3 Summative 2022-2023					
Tornillo High School	Total Students	Did Not Meet	Approaches	Meets	Masters
Algebra 1		21.60%	78.37%	29.72%	0
Total Students	37	8 students	29 students	11 students	0 students
Biology		6.34%	93.65%	57.14%	14%
Total Students	63	4 students	59 students	36 students	9 students
English 1		38.98%	61.01%	45.75%	2%
Total Students	59	23 students	36 students	27 students	1 student
English 2		20.83%	79.16%	65.27%	6%
Total Students	72	15 students	57 students	47 students	4 students
US History		3.57%	96.42%	62.50%	14%
Total Students	56	2 students	54 students	35 students	8 students





Thank you!

TIME USE TRACKER

Date: 2/22/2023

Framework	Student Outcome Minutes	The Board tracks its time invested during public authorized meetings	Other Topic Minutes
Vision & Goals	17	← Minutes setting student outcome goals ← Minutes receiving, discussing, and voting on Student Outcome Goal Monitoring Reports according to the Monitoring Calendar	37
		← Minutes setting constraints or theories of action ← Minutes receiving, discussing, and voting on Constraint Monitoring Reports according to the Monitoring Calendar	
	Minutes setting timelines, deadlines, goals, or plans on other items or outcomes → Minutes receiving reports, discussing, debating, and/or voting on other items or outcomes →		
Progress & Accountability	3	← Minutes performing Board self-evaluations using the LSG Integrity Instrument ← Minutes evaluating the Superintendent on student outcome goals, GPMs, constraints, and CPMs	19
		Minutes performing Board self-evaluations using instruments other than the LSG Integrity Instrument → Minutes evaluating the Superintendent on items other than student outcome goals, GPMs, constraints, and CPMs →	
Systems & Processes		Minutes discussing, debating, and voting on items removed from or on the consent agenda → Time used for public comments on items not on the Board meeting agenda →	13
Advocacy & Engagement		← Minutes hosting two-way communication meetings on student outcome goals, constraints, or theories of action ← Minutes recognizing the accomplishments of students and staff regarding progress on student outcome goals	5
		Minutes hosting all other Board led, co-led, or called community or committee meetings → Minutes for all other recognitions →	
Synergy & Teamwork		Minutes fulfilling statutorily required public hearings, forums, and comments Minutes fulfilling statutorily required or Lone Star Governance workshops Minutes in closed session as permitted by law	
Other		Any time spent on an activity that does not meet the conditions listed above →	1
TOTALS	20		56

Use For Student Outcome Minutes Percentage Calculation:

20

÷

76

× 100 =

26

% Student Outcome Minutes



FINANCIAL REPORTS

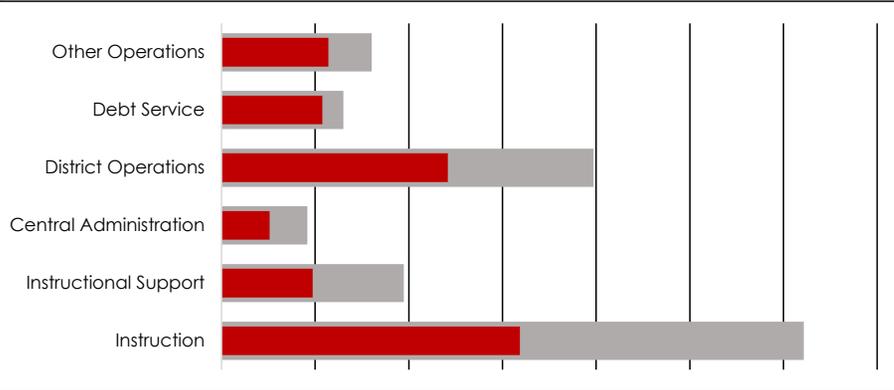
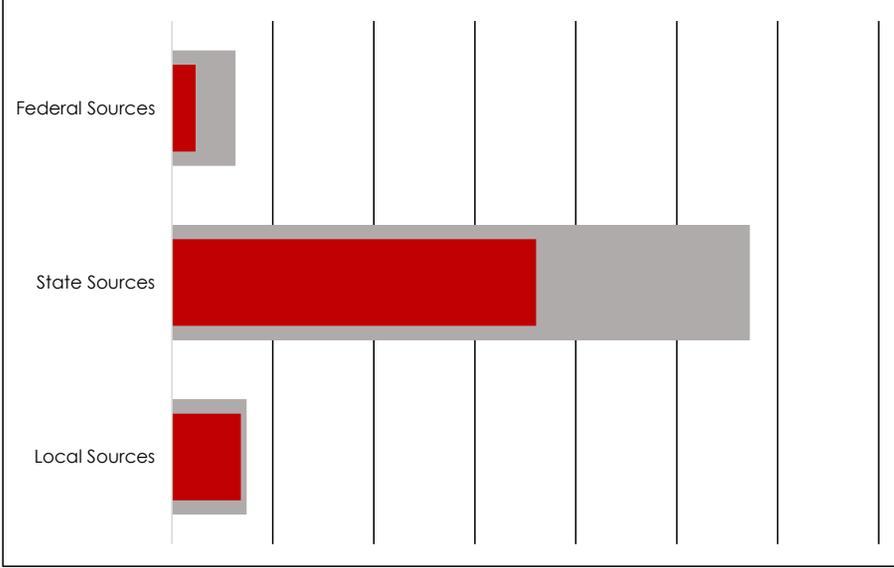
FOR THE MONTH ENDING FEBRUARY, 2023

Table of Contents

Summary Report	1
Revenues & Expenditures.....	2
Banking and Investment Pool.....	3
General Fund Cash Flow.....	4
Monthly Investment Summary	5
Investment Trends.....	6
Lone Star Monthly Statement.....	7
Utility Usage & Cost	11
El Paso Electric Transformer Upgrades	12
\$25K and Above Payments	13
Check Register	14

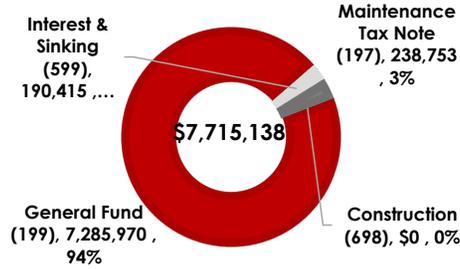
**TORNILLO INDEPENDENT SCHOOL DISTRICT
BOARD FINANCIAL REPORT SUMMARY
As of February 28, 2023**

Board Adopted Revenue and Expenditures

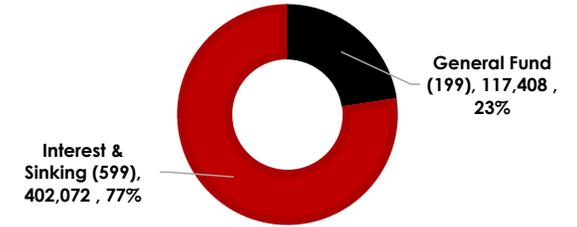


Banking and Investment Pools

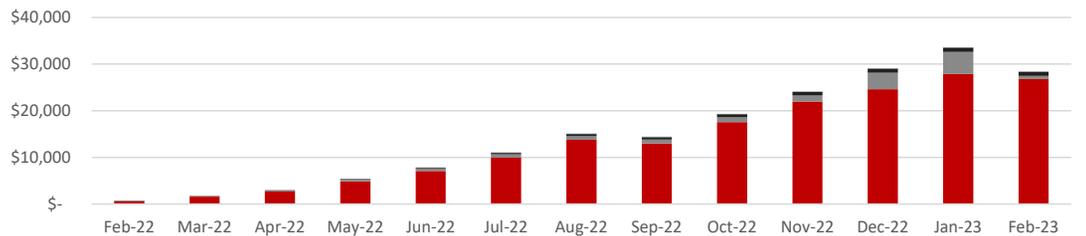
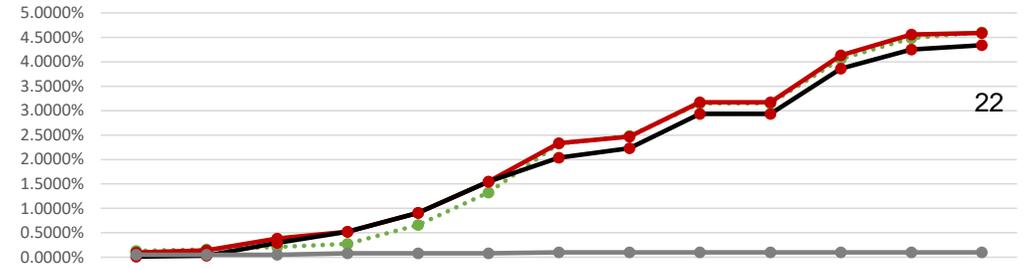
LONE STAR INVESTMENTS



WESTSTAR BANK

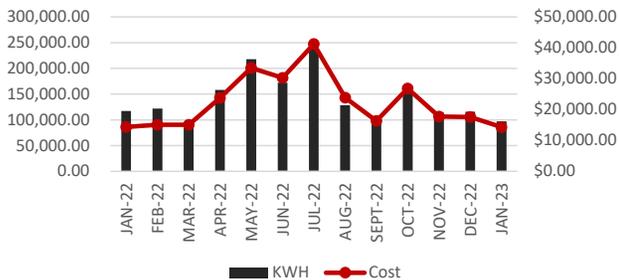


Investment Rate and Interest Revenue Trends

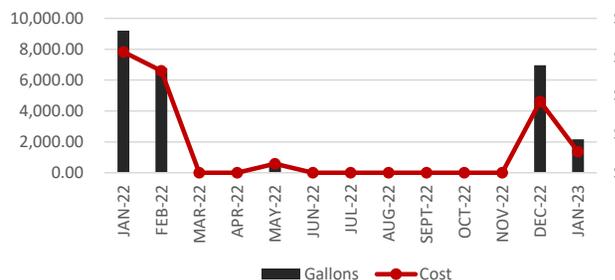


Utilities

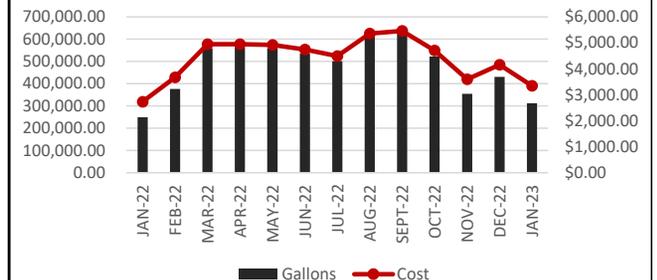
ELECTRICITY



PROPANE



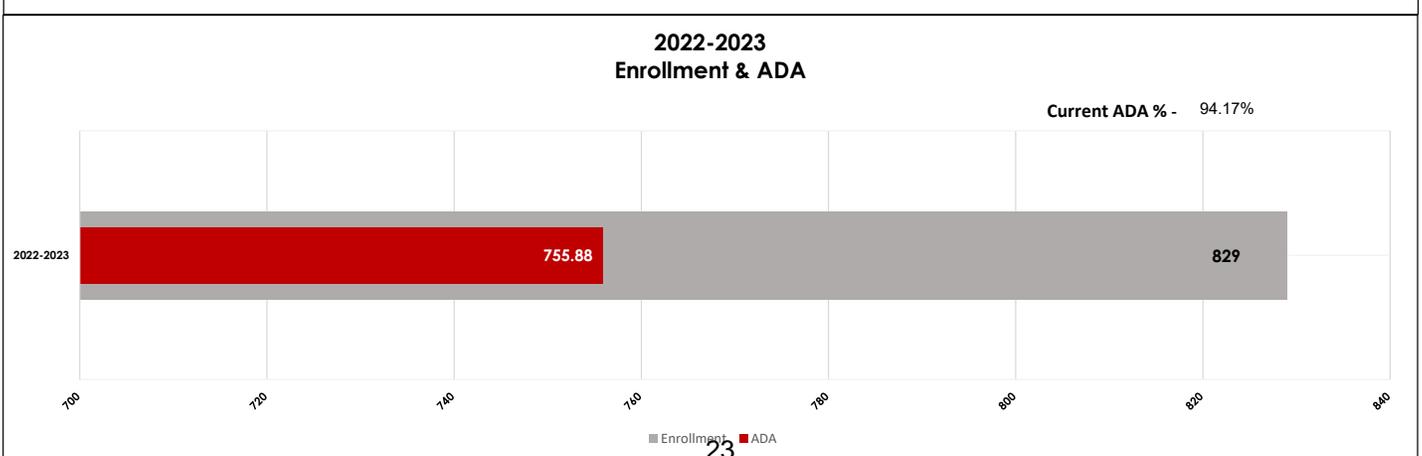
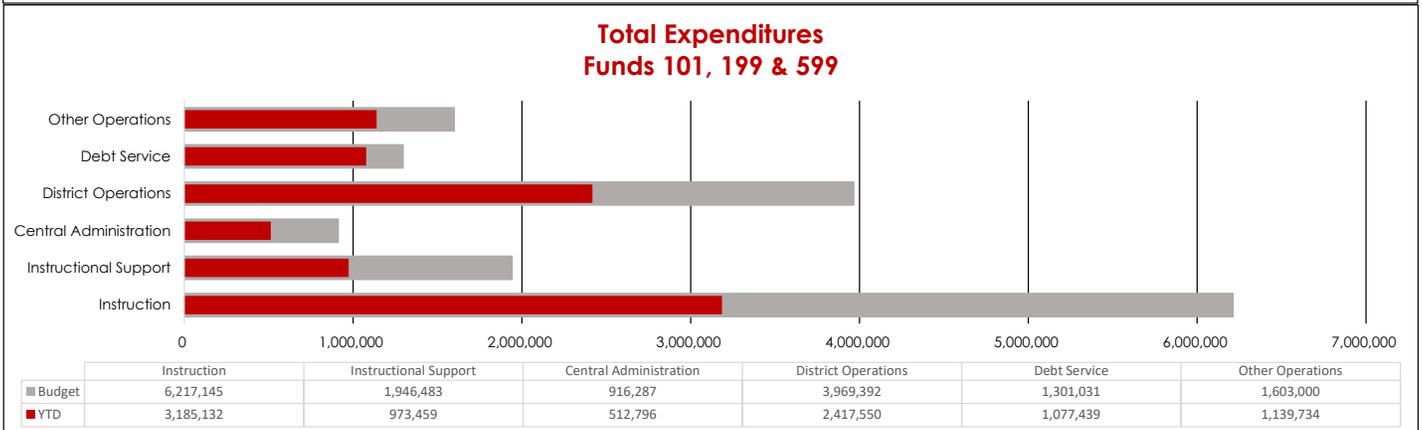
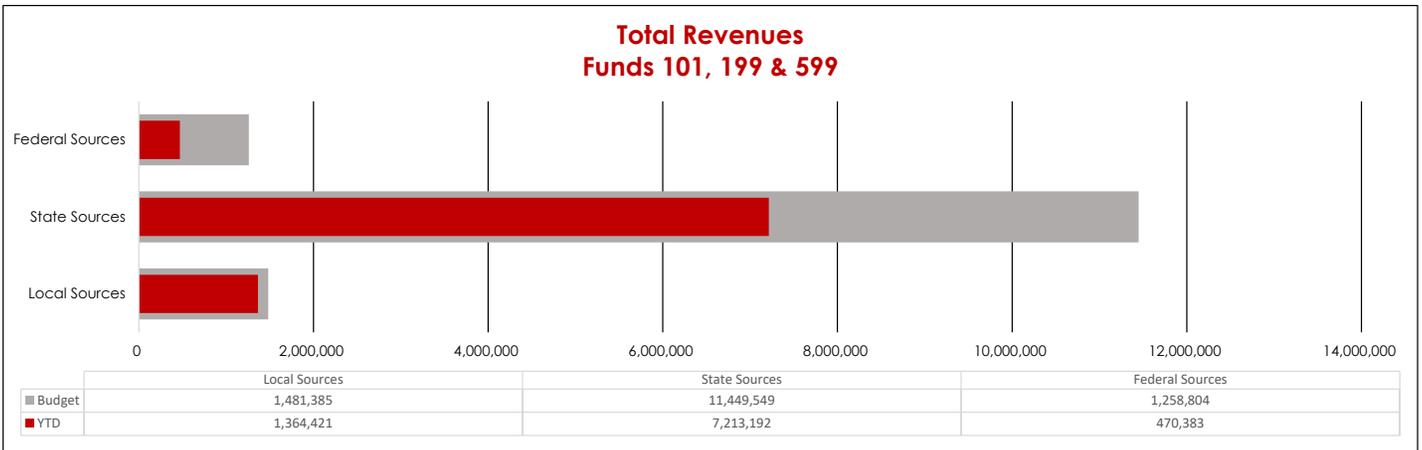
WATER



TORNILLO INDEPENDENT SCHOOL DISTRICT

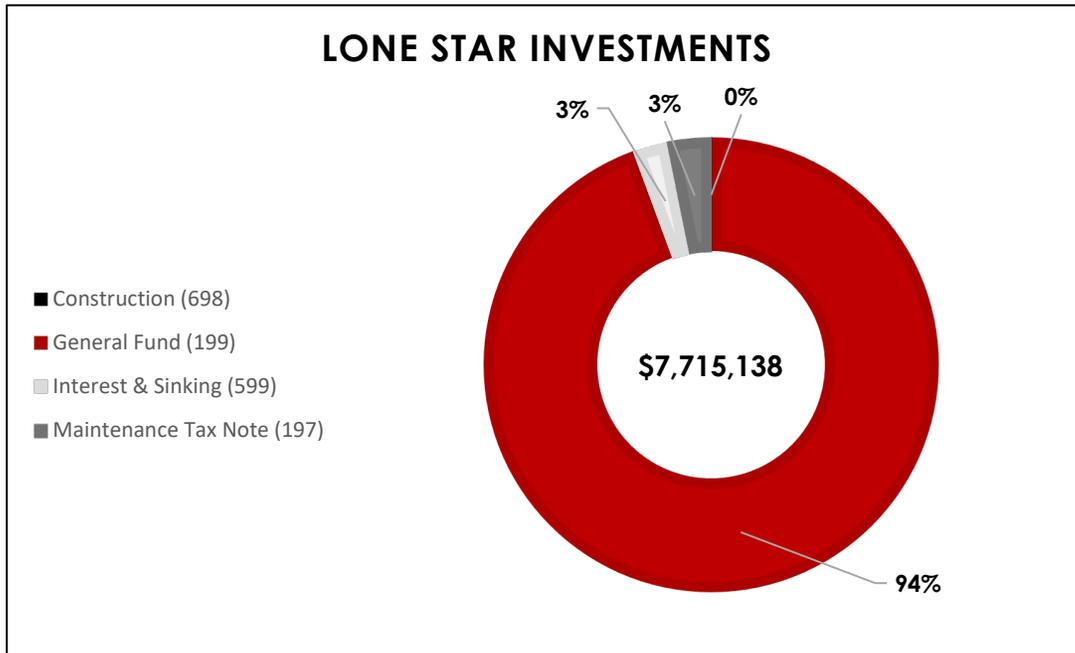
Revenues & Expenditures As of February 28, 2023

REVENUES	Fund 101 - CNS			Fund 199 - General Fund			Fund 599 - Debt Service			Total		
	Budget	YTD	Remaining	Budget	YTD	Remaining	Budget	YTD	Remaining	Budget	YTD	Remaining
Local Sources	51,000	29,894	21,106	1,008,194	929,954	78,240	422,191	404,573	17,618	1,481,385	1,364,421	116,964
State Sources	3,600	0	3,600	10,567,109	6,347,065	4,220,044	878,840	866,127	12,713	11,449,549	7,213,192	4,236,357
Federal Sources	938,804	380,218	558,586	320,000	90,166	229,834	0	0	0	1,258,804	470,383	788,420
Total Revenue:	993,404	410,112	583,292	11,895,303	7,367,185	4,528,118	1,301,031	1,270,700	30,331	14,189,738	9,047,997	5,141,741
EXPENSES												
Instruction	0	0	0	6,217,145	3,185,132	3,032,013	0	0	0	6,217,145	3,185,132	3,032,013
Instructional Support	0	0	0	1,946,483	973,459	973,024	0	0	0	1,946,483	973,459	973,024
Central Administration	0	0	0	916,287	512,796	403,491	0	0	0	916,287	512,796	403,491
District Operations	993,404	697,072	296,331	2,975,988	1,720,478	1,255,510	0	0	0	3,969,392	2,417,550	1,551,842
Debt Service	0	0	0	0	0	0	1,301,031	1,077,439	223,593	1,301,031	1,077,439	223,593
Other Operations	0	0	0	1,603,000	1,139,734	463,266	0	0	0	1,603,000	1,139,734	463,266
Total Expenses:	993,404	697,072	296,331	13,658,903	7,531,599	6,127,304	1,301,031	1,077,439	223,593	15,953,338	9,306,109	6,647,228

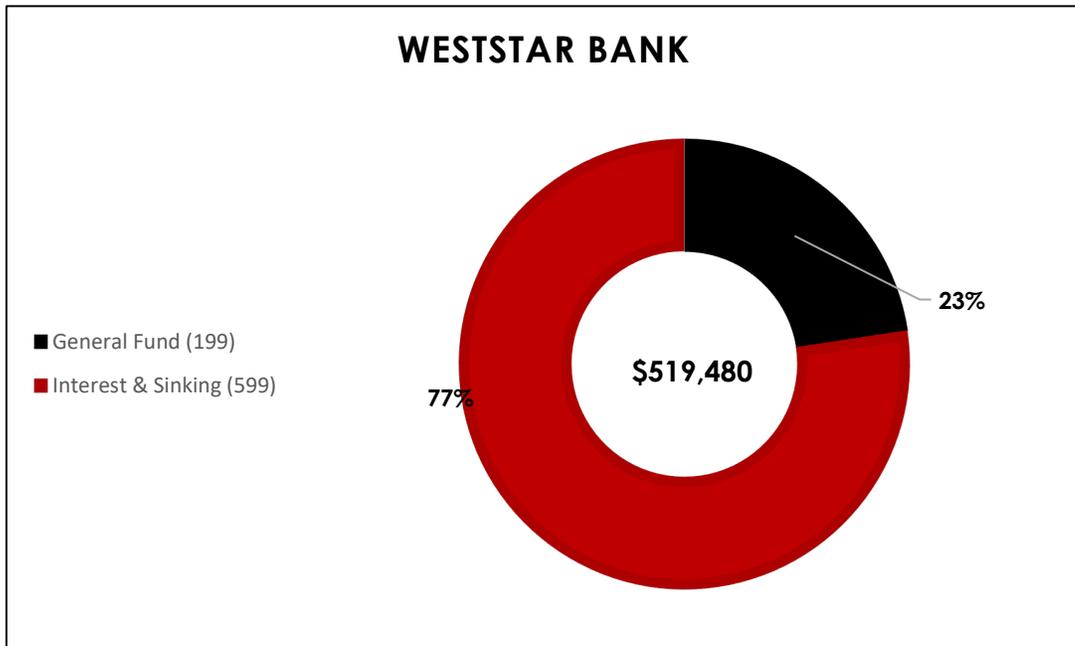


TORNILLO INDEPENDENT SCHOOL DISTRICT

As of February 28, 2023



Account	Beg. Bal.	End. Bal.	Change
Construction (698)	\$0	\$0	\$0
General Fund (199)	7,752,896	7,285,970	(466,926)
Interest & Sinking (599)	189,723	190,415	692
Maintenance Tax Note (197)	237,887	238,753	866
Lone Star Investment Pool	\$8,180,507	\$7,715,138	(\$465,369)



Account	Beg. Bal.	End. Bal.	Change
General Fund (199)	222,425	117,408	(105,017)
Interest & Sinking (599)	317,939	402,072	84,133
WestStar Bank	\$540,364	\$519,480	(\$20,884)

TORNILLO INDEPENDENT SCHOOL DISTRICT

GENERAL FUND - CASH FLOW

As of February 28, 2023

Beginning Balance \$ 222,425

Day	Taxes	Deposits	Interest	Transfers	IRS	TRS	Payroll	Checks Cleared	Fees	Balance
01		40						(5,174)		\$ 217,290
02	65,471	126						(10,992)		\$ 271,896
03		182						(11,461)		\$ 260,618
04										\$ 260,618
05										\$ 260,618
06		126						(5,430)		\$ 255,314
07	65,508	283				(103,721)		(24,317)		\$ 193,067
08		1,402		365,000			(323,584)	(10,331)		\$ 225,553
09		129						(30,409)		\$ 195,273
10		654		150,000				(32,215)		\$ 313,712
11										\$ 313,712
12										\$ 313,712
13	5,281	47						(85,831)		\$ 233,208
14	998	233						(9,660)		\$ 224,780
15		34			(39,073)		(579)	(1,214)	(719)	\$ 183,229
16		1,671						7,974		\$ 192,874
17		1,669						(43,949)		\$ 150,595
18										\$ 150,595
19										\$ 150,595
20										\$ 150,595
21	8,426	1,340		150,000		(44,902)		(28,338)		\$ 237,120
22		791						(9,124)		\$ 228,786
23		184						(34,334)		\$ 194,636
24		825		350,000			(334,140)	(14,278)		\$ 197,043
25										\$ 197,043
26										\$ 197,043
27	16,527	628						(16,847)		\$ 197,350
28		937	17	271	(41,802)		(579)	(38,786)		\$ 117,408
										\$ 117,408
										\$ 117,408
Ending Balance										\$ 117,408

Tornillo Independent School District

Monthly Summary of Investments

As of February 28, 2023

Fnd-Obj	ACCOUNT NAME	BEGINNING	DEPOSITS	CHECKS	INTEREST	ENDING	INTEREST RATE
		BALANCE				BALANCE	
		2/1/2023				2/28/2023	
199-1110	General Operating	\$ 222,425.05	1,202,767.41	1,307,800.78	16.67	\$ 117,408.35	0.10%
197-1107	Maintenance Tax Note	\$ 237,887.16	0.00	0.00	865.71	\$ 238,752.87	4.5896%
199-1107	Lone Star Inv. Pool#1	\$ 7,752,896.49	521,273.50	1,015,000.00	26,800.09	\$ 7,285,970.08	4.5896%
698-1107	Lone Star Inv. Pool/Capital Projects	\$ -	0.00	0.00	0.00	\$ -	4.5896%
599-1110	Interest and Sinking	\$ 317,939.07	84,103.44	0.00	29.25	\$ 402,071.76	0.10%
599-1107	Lone Star Inv. Pool/Int.&Sinking	\$ 189,723.33	0.00	0.00	690.43	\$ 190,413.76	4.5896%
599-1107	Lone Star Inv. Pool/I&S Government	\$ 1.71	0.00	0.00	0.01	\$ 1.72	4.6035%
		\$ -				\$ -	
698-1107	Lone Star Inv. Pool/CP Government	\$ -	0.00	0.00	0.00	\$ -	4.3389%
698-1110	Construction Funds	\$ (0.00)	0.00	0.00	0.00	\$ (0.00)	0.10%

Statement of Compliance:

The foregoing Investment Report complies with the Investment Policy and District Strategies of the Tornillo ISD.

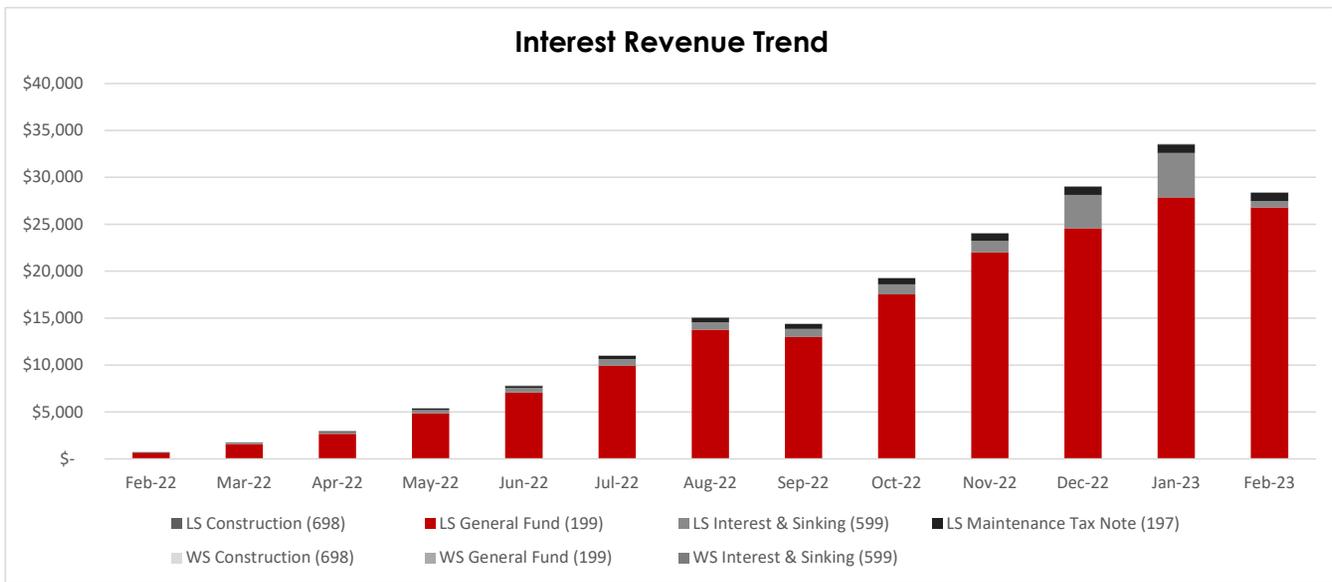
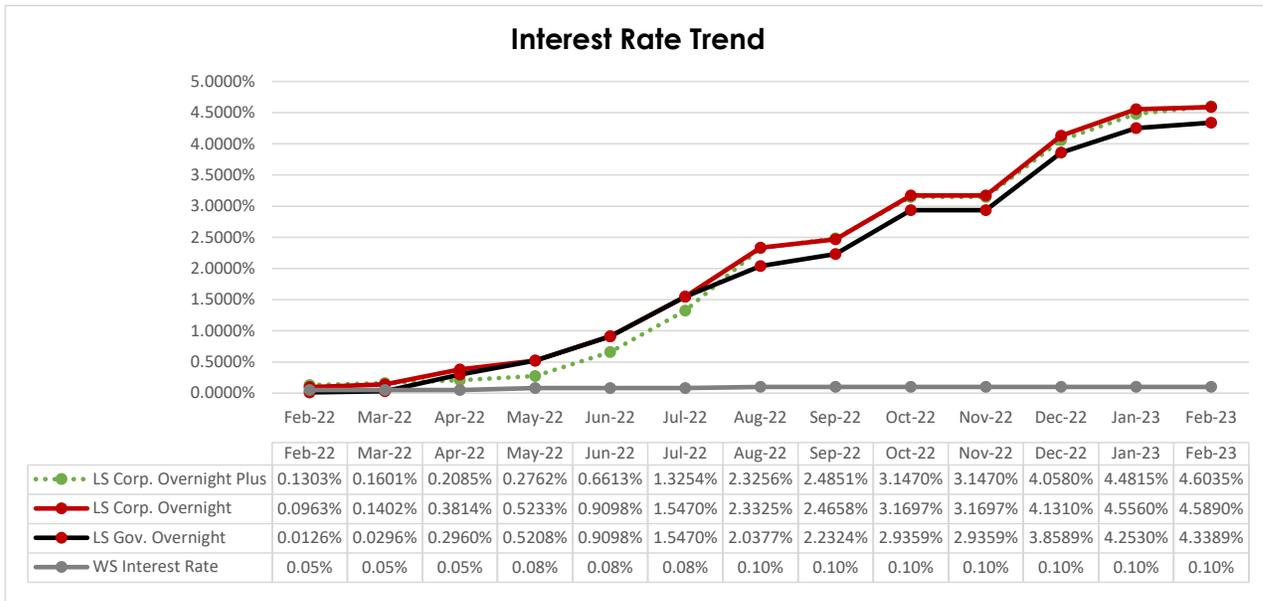


Luis Guerra, Director of Finance



TORNILLO INDEPENDENT SCHOOL DISTRICT

INTEREST RATE TRENDS





Participant #: 71908

Lone Star™ February 2023
Investment Pool **Monthly Statement**

Statement Period: 02/01/2023 to 02/28/2023

Luis M Guerra
Tornillo ISD
PO Box 170
Tornillo, Texas 79853-0170



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
General Fund	Corporate Overnight Fund	7,285,970.08	1.00	7,285,970.08	94.44%
Totals:				7,285,970.08	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Interest & Sinking Account	Corporate Overnight Fund	190,413.76	1.00	190,413.76	2.47%
	Government Overnight Fund	1.72	1.00	1.72	0.00%
Totals:				190,415.48	

Account	Fund	Number of Shares	Price Per Share	Account Balance	% Port.
Maintenance Tax Note 2008 - Fund 197	Corporate Overnight Fund	238,752.87	1.00	238,752.87	3.09%
Totals:				238,752.87	

Totals

Fund	Yield	Share Quantity	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	4.74 %	7,715,136.71	1.00	7,715,136.71	100.00 %
Government Overnight Fund	0.00 %	1.72	1.00	1.72	0.00 %
Corporate Overnight Plus Fund	0.00 %	0.00	1.00	0.00	0.00 %
Total Value:				7,715,138.43	100.00 %

Portfolio Transactions

General Fund - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
02/01/2023	Starting Balance	7,752,896.49			7,752,896.49
02/08/2023	Deposit	7,753,965.99	1,069.50	1.00	1,069.50
02/08/2023	Withdrawal	7,388,965.99	-365,000.00	1.00	-365,000.00
02/10/2023	Withdrawal	7,238,965.99	-150,000.00	1.00	-150,000.00
02/21/2023	Withdrawal	7,088,965.99	-150,000.00	1.00	-150,000.00
02/24/2023	Deposit	7,609,169.99	520,204.00	1.00	520,204.00
02/24/2023	Withdrawal	7,259,169.99	-350,000.00	1.00	-350,000.00



General Fund - Corporate Overnight Fund (Continued)

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
02/28/2023	Interest	7,285,970.08	26,800.09	1.00	26,800.09
02/28/2023	Ending Balance	7,285,970.08			7,285,970.08

Interest & Sinking Account - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
02/01/2023	Starting Balance	189,723.33			189,723.33
02/28/2023	Interest	190,413.76	690.43	1.00	690.43
02/28/2023	Ending Balance	190,413.76			190,413.76

Interest & Sinking Account - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
02/01/2023	Starting Balance	1.71			1.71
02/28/2023	Interest	1.72	0.01	1.00	0.01
02/28/2023	Ending Balance	1.72			1.72

Maintenance Tax Note 2008 - Fund 197 - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
02/01/2023	Starting Balance	237,887.16			237,887.16
02/28/2023	Interest	238,752.87	865.71	1.00	865.71
02/28/2023	Ending Balance	238,752.87			238,752.87

Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

Tornillo Independent School District

El Paso Electric Transformer Upgrades

	High School 430 Oil Mill Lighting & Fire Pump 17121	Junior High 300 Oil Mill Upgrade 17124	Intermediate 420-A Oil Mill Upgrade 17123	Elementary 19200 Gabby Upgrade 17122	Total
Paid	\$ 27,545.82	\$ 20,082.17	\$ 22,333.48	\$ 17,853.07	\$ 87,814.54
Total Reimbursed	5,338.32	20,082.17	11,791.27	17,853.07	55,064.83
Balance	\$ 22,207.50	\$ -	\$ 10,542.21	\$ -	\$ 32,749.71
Balance per EP Electric	\$ -	\$ -	\$ 10,542.21	\$ -	\$ 10,542.21
Write off contract expired	\$ 21,110.38				
Additional Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -

31

Date	Reimbursements				Total
10/3/2018	\$ 1,444.95	\$ 1,465.95	\$ 4,951.78	\$ 7,552.49	\$ 15,415.17
10/15/2019	\$ 1,565.01		\$ 1,794.80	\$ 2,523.03	\$ 5,882.84
10/8/2020				\$ 1,537.64	\$ 1,537.64
11/30/2020	\$ 1,303.10				\$ 1,303.10
9/27/2021		\$ 19,105.81			\$ 19,105.81
9/15/2021	\$ 1,025.26				\$ 1,025.26
9/1/2021			\$ 1,312.08		\$ 1,312.08
9/21/2021				\$ 6,689.74	\$ 6,689.74
8/31/2022		\$ (489.59)	\$ 939.42	\$ (449.83)	\$ -
9/9/2022			\$ 2,793.19		\$ 2,793.19

TORNILLO INDEPENDENT SCHOOL DISTRICT

\$25K AND ABOVE PAYMENTS

As per Board policy CH Local, any single payment of twenty-five-thousand dollars and above must be board approved the transactions take place. The following are the (5) payments over the twenty-five thousand dollar threshold paid to several vendors:

Check #	Amount	Vendor	Comments
158063	\$30,932.29	First Financial Group	Consisted of Various Invoices
158112	\$75,205.00	Foam Applications LLC	Board Approved
158138	\$29,006.25	Pride General Contractors	Board Approved
20000971	\$73,495.58	Johnstone	Board Approved Consisted of Various Invoices

Note: Payments made to First Financial Group of America are for the employee benefit plan premiums deducted from employees of the District.

Account#: 100003379
 Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023
 Time: 12:19 PM
 Page 1 of 10

VendorID : WestStar Bank - 100003379

524	02/09/2023	501203	Sandra Cruz	Issued	\$182.00	Employee Reimbursement Direct Deposit
525	02/09/2023	501222	Ruth Gonzalez	Issued	\$182.00	Employee Reimbursement Direct Deposit
526	02/09/2023	501157	Luis Guerra	Issued	\$986.58	Employee Reimbursement Direct Deposit
527	02/09/2023	501199	Nayeli Mancinas De Galarza	Issued	\$182.00	Employee Reimbursement Direct Deposit
528	02/09/2023	501061	Rodrigo Portillo	Issued	\$80.69	Employee Reimbursement Direct Deposit
529	02/17/2023	501203	Sandra Cruz	Issued	\$186.99	Employee Reimbursement Direct Deposit
530	02/17/2023	501026	Nadia De La Rosa	Issued	\$253.00	Employee Reimbursement Direct Deposit
531	02/17/2023	501088	Claudia Del Valle	Issued	\$253.00	Employee Reimbursement Direct Deposit
532	02/17/2023	500093	Marissa Delgado	Issued	\$253.00	Employee Reimbursement Direct Deposit
533	02/17/2023	500732	Alma Erives	Issued	\$253.00	Employee Reimbursement Direct Deposit
534	02/17/2023	501082	Myrna Lopez	Issued	\$253.00	Employee Reimbursement Direct Deposit
535	02/17/2023	500030	Sandra Mendez	Issued	\$253.00	Employee Reimbursement Direct Deposit
536	02/17/2023	500983	Laura Roa	Issued	\$253.00	Employee Reimbursement Direct Deposit
537	02/17/2023	500547	Maria Salcido	Issued	\$253.00	Employee Reimbursement Direct Deposit
538	02/17/2023	500276	Blanca Sanetra	Issued	\$253.00	Employee Reimbursement Direct Deposit
539	02/17/2023	500021	Dania Sotelo	Issued	\$253.00	Employee Reimbursement Direct Deposit
540	02/24/2023	500837	Lizeth Carroll	Issued	\$63.00	Employee Reimbursement Direct Deposit
541	02/24/2023	501061	Rodrigo Portillo	Issued	\$328.13	Employee Reimbursement Direct Deposit
542	02/24/2023	501023	Rosa Vega-Barrío	Issued	\$10.37	Employee Reimbursement Direct Deposit
158002	02/01/2023	501156	Cesar Martinez	Issued	\$308.00	Paper Check
158003	02/01/2023	500699	Maria Morales	Issued	\$400.00	Paper Check
158004	02/01/2023	500544	Luis Vega	Issued	\$479.00	Paper Check
158005	02/02/2023	10054	Bernie Del Hierro	Issued	\$7,518.00	Paper Check

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023
Time: 12:19 PM
Page 2 of 10

158006	02/02/2023	10097	Communities In Schools El Paso Inc.	Issued	\$5,000.00	Paper Check
158007	02/02/2023	10138	El Paso Disposal, LP	Issued	\$1,315.72	Paper Check
158008	02/02/2023	10224	Flowers Baking Co.	Issued	\$104.00	Paper Check
158009	02/02/2023	10378	Indian Cliffs Ranch, Inc.	Issued	\$95.96	Paper Check
158010	02/02/2023	10475	Jose Trinidad Vazquez	Issued	\$10.00	Paper Check
158011	02/02/2023	10543	Labatt Food Service	Issued	\$8,369.20	Paper Check
158012	02/02/2023	10614	Perky Press	Issued	\$117.55	Paper Check
158013	02/02/2023	10630	Region 19 Education Service Center	Issued	\$75.00	Paper Check
158014	02/02/2023	10657	Segovia'S Distributing, Inc.	Issued	\$1,230.13	Paper Check
158015	02/02/2023	10843	UIL Online Store	Issued	\$2,800.00	Paper Check
158016	02/02/2023	20022	Citibank	Issued	\$111.55	Paper Check
158017	02/02/2023	20022	Citibank	Issued	\$110.33	Paper Check
158018	02/02/2023	20022	Citibank	Issued	\$252.98	Paper Check
158019	02/02/2023	20022	Citibank	Issued	\$217.96	Paper Check
158020	02/02/2023	20022	Citibank	Issued	\$109.98	Paper Check
158021	02/02/2023	20022	Citibank	Issued	\$217.96	Paper Check
158022	02/02/2023	20022	Citibank	Issued	\$252.98	Paper Check
158023	02/02/2023	20022	Citibank	Issued	\$25.88	Paper Check
158024	02/02/2023	20022	Citibank	Issued	\$124.95	Paper Check
158025	02/02/2023	20022	Citibank	Issued	\$252.98	Paper Check
158026	02/02/2023	20022	Citibank	Issued	\$586.32	Paper Check
158027	02/02/2023	20022	Citibank	Issued	\$140.00	Paper Check
158028	02/02/2023	20022	Citibank	Issued	\$538.08	Paper Check
158029	02/02/2023	20022	Citibank	Issued	\$217.96	Paper Check
158030	02/02/2023	20022	Citibank	Issued	\$150.00	Paper Check
158031	02/02/2023	20022	Citibank	Issued	\$758.00	Paper Check

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023
Time: 12:19 PM
Page 3 of 10

158032	02/02/2023	20022	Citibank	Issued	\$252.98	Paper Check
158033	02/02/2023	20022	Citibank	Issued	\$192.00	Paper Check
158034	02/02/2023	20022	Citibank	Issued	\$96.00	Paper Check
158035	02/02/2023	20022	Citibank	Issued	\$758.00	Paper Check
158036	02/02/2023	20022	Citibank	Issued	\$758.00	Paper Check
158037	02/02/2023	20022	Citibank	Issued	\$210.58	Paper Check
158038	02/02/2023	20022	Citibank	Issued	\$252.98	Paper Check
158039	02/02/2023	20022	Citibank	Issued	\$95.96	Paper Check
158040	02/02/2023	20022	Citibank	Issued	\$103.84	Paper Check
158041	02/02/2023	20022	Citibank	Issued	\$194.90	Paper Check
158042	02/02/2023	20022	Citibank	Issued	\$92.58	Paper Check
158043	02/02/2023	20022	Citibank	Issued	\$79.31	Paper Check
158044	02/02/2023	20022	Citibank	Issued	\$274.80	Paper Check
158045	02/02/2023	20114	Quinteros Meat Company Inc	Issued	\$658.00	Paper Check
158046	02/02/2023	20206	Texas Excavation Safety System,	Issued	\$50.00	Paper Check
158047	02/02/2023	20255	Mentru Enterprises	Issued	\$381.50	Paper Check
158048	02/02/2023	20359	Enrique Vega	Issued	\$250.52	Paper Check
158049	02/02/2023	20662	Citibank	Issued	\$97.32	Paper Check
158050	02/02/2023	20662	Citibank	Issued	\$29.18	Paper Check
158051	02/02/2023	20788	Sandra Mercuri Educational Consultants	Issued	\$3,000.00	Paper Check
158052	02/02/2023	20821	Winsupply of West El Paso	Issued	\$3,335.78	Paper Check
158053	02/02/2023	20876	GH Dairy El Paso	Issued	\$1,009.85	Paper Check
158054	02/02/2023	20895	linde gas & equipment inc	Issued	\$1.02	Paper Check
158055	02/02/2023	20966	Natalie Conover	Issued	\$1,057.50	Paper Check
158056	02/02/2023	10724	Texas AFT- Associate Membership Program	Issued	\$192.50	Paper Check
158057	02/02/2023	10848	United Way Of El Paso County	Issued	\$15.00	Paper Check

Account#: 100003379
 Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023
 Time: 12:19 PM
 Page 4 of 10

158058	02/02/2023	20007	Stuart C. Cox	Issued	\$284.00	Paper Check
158059	02/02/2023	20008	Texas State Teacher Association	Issued	\$92.92	Paper Check
158060	02/02/2023	20009	Association of Texas Professional Educator	Issued	\$79.63	Paper Check
158061	02/02/2023	20009	Association of Texas Professional Educator	Issued	\$79.63	Paper Check
158062	02/02/2023	20010	LegalShield	Issued	\$119.56	Paper Check
158063	02/02/2023	20011	First Financial Group of America	Issued	\$30,932.29	Paper Check
158064	02/08/2023	10190	Fabens Oil Co.	Issued	\$163.72	Paper Check
158065	02/08/2023	20788	Sandra Mercuri Educational Consultants	Void with Reissue	\$3,000.00	Paper Check
158066	02/09/2023	500899	Aimee Granados	Issued	\$162.00	Paper Check
158067	02/09/2023	10054	Bernie Del Hierro	Issued	\$5,286.00	Paper Check
158068	02/09/2023	10138	El Paso Disposal, LP	Issued	\$607.26	Paper Check
158069	02/09/2023	10190	Fabens Oil Co.	Issued	\$3,188.16	Paper Check
158070	02/09/2023	10224	Flowers Baking Co.	Issued	\$143.20	Paper Check
158071	02/09/2023	10543	Labatt Food Service	Issued	\$7,956.45	Paper Check
158072	02/09/2023	10581	MNJ Technologies Direct Inc.	Issued	\$367.80	Paper Check
158073	02/09/2023	10601	Office Depot	Issued	\$1,324.72	Paper Check
158074	02/09/2023	10616	Peter Piper Pizza	Issued	\$678.24	Paper Check
158075	02/09/2023	10657	Segovia'S Distributing, Inc.	Issued	\$1,042.54	Paper Check
158076	02/09/2023	10808	Tornillo I.S.D. Cafeteria	Issued	\$1,500.00	Paper Check
158077	02/09/2023	20022	Citibank	Issued	\$14.23	Paper Check
158078	02/09/2023	20022	Citibank	Issued	\$24.47	Paper Check
158079	02/09/2023	20022	Citibank	Issued	\$24.47	Paper Check
158080	02/09/2023	20022	Citibank	Issued	\$586.32	Paper Check
158081	02/09/2023	20022	Citibank	Issued	\$324.61	Paper Check
158082	02/09/2023	20022	Citibank	Issued	\$108.24	Paper Check
158083	02/09/2023	20022	Citibank	Issued	\$373.52	Paper Check

03/03/2023

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023

Time: 12:19 PM

Page 5 of 10

158084	02/09/2023	20022	Citibank	Issued	\$479.97	Paper Check
158085	02/09/2023	20022	Citibank	Issued	\$586.32	Paper Check
158086	02/09/2023	20022	Citibank	Issued	\$599.54	Paper Check
158087	02/09/2023	20022	Citibank	Issued	\$50.00	Paper Check
158088	02/09/2023	20022	Citibank	Issued	\$702.68	Paper Check
158089	02/09/2023	20022	Citibank	Issued	\$324.61	Paper Check
158090	02/09/2023	20022	Citibank	Issued	\$303.97	Paper Check
158091	02/09/2023	20022	Citibank	Issued	\$55.24	Paper Check
158092	02/09/2023	20022	Citibank	Issued	\$145.00	Paper Check
158093	02/09/2023	20022	Citibank	Issued	\$1,257.37	Paper Check
158094	02/09/2023	20022	Citibank	Issued	\$649.22	Paper Check
158095	02/09/2023	20022	Citibank	Issued	\$324.61	Paper Check
158096	02/09/2023	20022	Citibank	Issued	\$225.20	Paper Check
158097	02/09/2023	20028	Amplify Education, Inc	Issued	\$4,493.50	Paper Check
158098	02/09/2023	20118	IMP/ International Meeting Planners, Inc.	Issued	\$25.00	Paper Check
158099	02/09/2023	20169	El Paso County Water Improvement	Issued	\$3,343.00	Paper Check
158100	02/09/2023	20335	Health Special Risk, Inc.	Issued	\$360.00	Paper Check
158101	02/09/2023	20338	Rio Seco Ag. LLC	Issued	\$759.21	Paper Check
158102	02/09/2023	20662	Citibank	Issued	\$128.75	Paper Check
158103	02/09/2023	20662	Citibank	Issued	\$96.54	Paper Check
158104	02/09/2023	20662	Citibank	Issued	\$149.06	Paper Check
158105	02/09/2023	20662	Citibank	Issued	\$298.52	Paper Check
158106	02/09/2023	20662	Citibank	Issued	\$198.90	Paper Check
158107	02/09/2023	20662	Citibank	Issued	\$92.31	Paper Check
158108	02/09/2023	20662	Citibank	Issued	\$173.99	Paper Check
158109	02/09/2023	20876	GH Dairy El Paso	Issued	\$1,466.94	Paper Check

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023
Time: 12:19 PM
Page 6 of 10

158110	02/09/2023	20946	Stephanie Acosta	Issued	\$275.00	Paper Check
158111	02/09/2023	20956	The Continental Press Inc.	Issued	\$2,957.36	Paper Check
158112	02/09/2023	20958	foam applications LLc	Issued	\$75,205.00	Paper Check
158113	02/09/2023	20963	Martin Olivas	Issued	\$1,200.00	Paper Check
158115	02/14/2023	10139	El Paso Electric Co.	Issued	\$17,600.71	Paper Check
158116	02/14/2023	10045	Baker Glass	Issued	\$663.25	Paper Check
158117	02/14/2023	20028	Amplify Education, Inc	Issued	\$633.00	Paper Check
158118	02/14/2023	20572	Dell Marketing L.P.	Issued	\$3,658.04	Paper Check
158119	02/14/2023	20750	Eichelbaum Wardell Hansen Powell & Munoz, P.C.	Issued	\$200.00	Paper Check
158120	02/17/2023	10050	Barnes & Noble	Issued	\$248.66	Paper Check
158121	02/17/2023	10224	Flowers Baking Co.	Issued	\$308.40	Paper Check
158122	02/17/2023	10361	Home Depot Credit Services	Issued	\$228.26	Paper Check
158123	02/17/2023	10543	Labatt Food Service	Issued	\$8,539.22	Paper Check
158124	02/17/2023	10601	Office Depot	Issued	\$45.76	Paper Check
158125	02/17/2023	10617	Pitneybowes	Issued	\$201.00	Paper Check
158126	02/17/2023	10657	Segovia'S Distributing, Inc.	Issued	\$1,656.48	Paper Check
158127	02/17/2023	10808	Tornillo I.S.D. Cafeteria	Issued	\$923.50	Paper Check
158128	02/17/2023	20022	Citibank	Issued	\$467.62	Paper Check
158129	02/17/2023	20022	Citibank	Issued	\$436.96	Paper Check
158130	02/17/2023	20022	Citibank	Issued	\$436.96	Paper Check
158131	02/17/2023	20022	Citibank	Issued	\$436.96	Paper Check
158132	02/17/2023	20022	Citibank	Issued	\$455.94	Paper Check
158133	02/17/2023	20022	Citibank	Issued	\$113.98	Paper Check
158134	02/17/2023	20022	Citibank	Issued	\$198.36	Paper Check
158135	02/17/2023	20215	Spectrum Paper Co, Inc.	Issued	\$74.25	Paper Check
158136	02/17/2023	20297	The Sherwin Williams Company	Issued	\$492.30	Paper Check

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023

Time: 12:19 PM

Page 7 of 10

158137	02/17/2023	20353	Barnes and Noble Book Store	Issued	\$56.95	Paper Check
158138	02/17/2023	20373	Pride General Contractors LLC	Issued	\$29,006.25	Paper Check
158139	02/17/2023	20456	Ann Morales	Issued	\$32.50	Paper Check
158140	02/17/2023	20611	Frontline Technologies	Issued	\$78.39	Paper Check
158141	02/17/2023	20657	Carpet Pile of TX	Issued	\$1,284.75	Paper Check
158142	02/17/2023	20662	Citibank	Issued	\$119.98	Paper Check
158143	02/17/2023	20662	Citibank	Issued	\$119.98	Paper Check
158144	02/17/2023	20876	GH Dairy El Paso	Issued	\$1,126.78	Paper Check
158145	02/17/2023	20895	linde gas & equipment inc	Issued	\$24.33	Paper Check
158146	02/17/2023	10139	El Paso Electric Co.	Issued	\$11,982.01	Paper Check
158147	02/17/2023	10190	Fabens Oil Co.	Issued	\$300.88	Paper Check
158148	02/17/2023	10361	Home Depot Credit Services	Issued	\$20.00	Paper Check
158149	02/17/2023	10592	National Restaurant Supply	Issued	\$12,000.00	Paper Check
158150	02/17/2023	20022	Citibank	Issued	\$3,475.00	Paper Check
158151	02/17/2023	20022	Citibank	Issued	\$3,475.00	Paper Check
158152	02/17/2023	501087	Isela Alvidrez	Issued	\$230.00	Paper Check
158153	02/17/2023	500878	Lou Ann Laffler	Issued	\$1,892.00	Paper Check
158154	02/17/2023	500544	Luis Vega	Issued	\$1,221.00	Paper Check
158155	02/24/2023	10056	Best Buy For Business	Issued	\$389.00	Paper Check
158156	02/24/2023	10134	El Paso County	Issued	\$14,595.16	Paper Check
158157	02/24/2023	10171	El Paso Community College	Issued	\$5,354.79	Paper Check
158158	02/24/2023	10224	Flowers Baking Co.	Issued	\$100.80	Paper Check
158159	02/24/2023	10475	Jose Trinidad Vazquez	Issued	\$10.00	Paper Check
158160	02/24/2023	10543	Labatt Food Service	Issued	\$10,978.60	Paper Check
158161	02/24/2023	10657	Segovia'S Distributing, Inc.	Issued	\$1,583.04	Paper Check
158162	02/24/2023	10808	Tornillo I.S.D. Cafeteria	Issued	\$308.00	Paper Check

Account#: 100003379
 Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023
 Time: 12:19 PM
 Page 8 of 10

158163	02/24/2023	10867	West Texas County Courier	Issued	\$1,360.00	Paper Check
158164	02/24/2023	20114	Quinteros Meat Company Inc	Issued	\$98.70	Paper Check
158165	02/24/2023	20215	Spectrum Paper Co, Inc.	Issued	\$4,119.75	Paper Check
158166	02/24/2023	20314	R.T.C., Inc.	Issued	\$1,734.00	Paper Check
158167	02/24/2023	20662	Citibank	Issued	\$91.82	Paper Check
158168	02/24/2023	20804	EP Techworks LLC	Issued	\$1,320.00	Paper Check
158169	02/24/2023	20876	GH Dairy El Paso	Issued	\$1,264.97	Paper Check
158170	02/24/2023	20922	Ana Maria Quintero Munoz	Issued	\$182.50	Paper Check
158171	02/24/2023	20965	Grecia Michelle Barraza	Issued	\$62.50	Paper Check
158172	02/24/2023	20966	Natalie Conover	Issued	\$921.50	Paper Check
158173	02/24/2023	20974	Labster Inc.	Issued	\$3,000.00	Paper Check
158174	02/24/2023	20280	Region 6	Issued	\$3,600.00	Paper Check
158175	02/24/2023	500899	Aimee Granados	Issued	\$203.00	Paper Check
10002180	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$265.00	ACH
10002181	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002182	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002183	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$265.00	ACH
10002184	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002185	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$311.00	ACH
10002186	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$1.50	ACH
10002187	02/01/2023	20012	Texas Child Support Disbursement Unit	Issued	\$311.00	ACH
10002188	02/02/2023	20765	Commerce Bank	Issued	\$7,894.06	ACH
10002189	02/09/2023	20765	Commerce Bank	Issued	\$11,620.21	ACH
10002190	02/17/2023	20765	Commerce Bank	Issued	\$8,405.54	ACH
10002191	02/24/2023	20765	Commerce Bank	Issued	\$2,915.91	ACH
200000947	02/02/2023	10105	Continental Termite & Pest Control,	Issued	\$475.00	Vendor Credit Card

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023

Time: 12:19 PM

Page 9 of 10

200000948	02/02/2023	10679	Spectrum Imaging	Issued	\$101.25	Vendor Credit Card
200000949	02/02/2023	10687	Staples Advantage	Issued	\$429.90	Vendor Credit Card
200000950	02/02/2023	10707	TASBO	Issued	\$135.00	Vendor Credit Card
200000951	02/02/2023	10859	Verizon Wireless	Issued	\$170.31	Vendor Credit Card
200000952	02/02/2023	20036	Johnstone Supply	Issued	\$1,140.72	Vendor Credit Card
200000953	02/02/2023	20470	O'Reilly Auto Enterprises LLC	Issued	\$235.77	Vendor Credit Card
200000954	02/02/2023	20597	El Paso Reprographics	Issued	\$6,525.00	Vendor Credit Card
200000955	02/08/2023	10649	Scholastic Book Fairs	Issued	\$658.93	Vendor Credit Card
200000956	02/09/2023	10229	Follett School Solutions, Inc.	Issued	\$718.13	Vendor Credit Card
200000957	02/09/2023	10669	Sonitrol Of El Paso	Issued	\$2,469.75	Vendor Credit Card
200000958	02/09/2023	10687	Staples Advantage	Issued	\$197.46	Vendor Credit Card
200000959	02/09/2023	10707	TASBO	Issued	\$145.00	Vendor Credit Card
200000960	02/09/2023	20340	Estrellita	Issued	\$2,058.09	Vendor Credit Card
200000961	02/09/2023	20470	O'Reilly Auto Enterprises LLC	Issued	\$425.55	Vendor Credit Card
200000962	02/09/2023	20490	Blanco Ordonez Mata & Wallace P.	Issued	\$1,377.50	Vendor Credit Card
200000963	02/17/2023	10027	Amerigas Propane, L.P.	Issued	\$12,021.14	Vendor Credit Card
200000964	02/17/2023	10068	Bsn Sports Collegiate	Issued	\$1,024.95	Vendor Credit Card
200000965	02/17/2023	10703	TASB	Issued	\$1,150.00	Vendor Credit Card
200000966	02/17/2023	20036	Johnstone Supply	Issued	\$3,624.68	Vendor Credit Card
200000967	02/17/2023	20470	O'Reilly Auto Enterprises LLC	Issued	\$1,976.97	Vendor Credit Card
200000968	02/17/2023	20775	American Refrigeration Supplies, Inc	Issued	\$294.80	Vendor Credit Card
200000969	02/24/2023	10651	Scholastic Inc.	Issued	\$2,299.79	Vendor Credit Card
200000970	02/24/2023	10707	TASBO	Issued	\$1,680.00	Vendor Credit Card
200000971	02/24/2023	20036	Johnstone Supply	Issued	\$73,495.58	Vendor Credit Card
200000972	02/24/2023	20265	4imprint, Inc.	Issued	\$770.68	Vendor Credit Card
200000973	02/24/2023	20312	Service Supply	Issued	\$237.62	Vendor Credit Card

Account#: 100003379
Date Range: 02-01-2023 to 02-28-2023

Check Register

Date: 03-09-2023

Time: 12:19 PM

Page 10 of 10

200000974	02/24/2023	20470	O'Reilly Auto Enterprises LLC	Issued	\$239.63	Vendor Credit Card
200000975	02/24/2023	20577	L & W Supply	Issued	\$708.48	Vendor Credit Card
200000976	02/24/2023	20775	American Refrigeration Supplies, Inc	Issued	\$413.39	Vendor Credit Card

Total Checks: 234

Total Amount: 510,391.45

Txn ID	Post Date	Account #	Amount	System	Vendor ID	Vendor Name	Paid Date
1055240	1/20/2023	199-00-2110-02-000-00-0-00	(1,120.00)	AP Check	10034	Arspec, Inc.	1/20/2023
1055242	1/20/2023	181-00-2110-02-000-00-0-00	(1,637.73)	AP Check	10068	Bsn Sports Collegiate	1/20/2023
1057627	1/27/2023	181-00-2110-02-000-00-0-00	(123.85)	AP Check	10068	Bsn Sports Collegiate	1/27/2023
1057645	1/27/2023	199-00-2110-02-000-00-0-00	(385.00)	AP Check	20597	El Paso Reprographics	1/27/2023
1055249	1/20/2023	281-00-2110-02-000-00-0-00	(538.13)	AP Check	10221	Flinn Scientific, Inc.	1/20/2023
1055246	1/20/2023	199-00-2110-02-000-00-0-00	(253.80)	AP Check	20036	Johnstone Supply	1/20/2023
1055258	1/20/2023	199-00-2110-02-000-00-0-00	(240.00)	AP Check	20577	L & W Supply	1/20/2023
1055252	1/20/2023	281-00-2110-02-000-00-0-00	(231.00)	AP Check	10542	La Estrella	1/20/2023
1055253	1/20/2023	461-00-2110-02-000-00-0-00	(704.00)	AP Check	10542	La Estrella	1/20/2023
1055256	1/20/2023	199-00-2110-02-000-00-0-00	(170.55)	AP Check	20470	O'Reilly Auto Enterprises LLC	1/20/2023
1055244	1/20/2023	199-00-2110-02-000-00-0-00	(2,490.00)	AP Check	10626	Records Consultants, Inc.	1/20/2023
1058851	2/2/2023	199-00-2110-02-000-00-0-00	(475.00)	AP Check	10105	Continental Termite & Pest Control,	2/2/2023
1057633	1/27/2023	199-00-2110-02-000-00-0-00	(551.55)	AP Check	20052	DEMCO, Inc	1/27/2023
1058841	2/2/2023	282-00-2110-02-000-00-0-00	(6,525.00)	AP Check	20597	El Paso Reprographics	2/2/2023
1058839	2/2/2023	199-00-2110-02-000-00-0-00	(235.77)	AP Check	20470	O'Reilly Auto Enterprises LLC	2/2/2023
1057636	1/27/2023	199-00-2110-02-000-00-0-00	(414.50)	AP Check	20470	O'Reilly Auto Enterprises LLC	1/27/2023
1057643	1/27/2023	199-00-2110-02-000-00-0-00	(355.00)	AP Check	20017	School Specialty	1/27/2023
1057629	1/27/2023	199-00-2110-02-000-00-0-00	(1,264.00)	AP Check	10669	Sonitrol Of El Paso	1/27/2023
1058856	2/2/2023	101-00-2110-02-000-00-0-00	(7.30)	AP Check	10679	Spectrum Imaging	2/2/2023
1058855	2/2/2023	199-00-2110-02-000-00-0-00	(91.16)	AP Check	10679	Spectrum Imaging	2/2/2023
1058857	2/2/2023	211-00-2110-02-000-00-0-00	(2.79)	AP Check	10679	Spectrum Imaging	2/2/2023
1058847	2/2/2023	199-00-2110-02-000-00-0-00	(429.90)	AP Check	10687	Staples Advantage	2/2/2023
1057641	1/27/2023	199-00-2110-02-000-00-0-00	(1,268.24)	AP Check	10687	Staples Advantage	1/27/2023
1062054	2/9/2023	199-00-2110-02-000-00-0-00	(1,377.50)	AP Check	20490	Blanco Ordonez Mata & Wallace P.C.	2/9/2023
1062050	2/9/2023	282-00-2110-02-000-00-0-00	(718.13)	AP Check	10229	Follett School Solutions, Inc.	2/9/2023
1058845	2/2/2023	199-00-2110-02-000-00-0-00	(1,140.72)	AP Check	20036	Johnstone Supply	2/2/2023
1062052	2/9/2023	199-00-2110-02-000-00-0-00	(425.55)	AP Check	20470	O'Reilly Auto Enterprises LLC	2/9/2023
1060607	2/8/2023	461-00-2110-02-000-00-0-00	(658.93)	AP Check	10649	Scholastic Book Fairs	2/8/2023
1062045	2/9/2023	199-00-2110-02-000-00-0-00	(2,469.75)	AP Check	10669	Sonitrol Of El Paso	2/9/2023
1062047	2/9/2023	199-00-2110-02-000-00-0-00	(197.46)	AP Check	10687	Staples Advantage	2/9/2023
1057647	1/27/2023	199-00-2110-02-000-00-0-00	(1,272.50)	AP Check	20635	Stewart & Stevenson LLC	1/27/2023
1013641	9/16/2022	199-00-2110-02-000-00-0-00	(145.00)	AP Check	10707	TASBO	9/16/2022

1057631	1/27/2023	199-00-2110-02-000-00-0-00	(2,745.60)	AP Check	10027 Amerigas Propane, L.P.	1/27/2023
1058843	2/2/2023	199-00-2110-02-000-00-0-00	(170.31)	AP Check	10859 Verizon Wireless	2/2/2023
			(30,835.72)			

<u>Payee Name</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Check Number</u>	<u>Date</u>	<u>Invoice Description</u>	<u>Account Number</u>	<u>Amount</u>
Citibank	113-3689575-0835450	01/17/2023	158016	02/02/2023	Purchase for Department Employee appreciation gift	199-21-6499-00-918-99-0-00	111.55
Citibank	113-1613710-7160241	01/17/2023	158017	02/02/2023	Dyslexia and Dysgraphia books	199-11-6399-00-918-37-0-00	110.33
Citibank	311-A	12/15/2022	158018	02/02/2023	Fort Stockton Boys Basketball-vega	181-36-6412-00-001-91-0-73	252.98
Citibank	4F4GRF-1	01/09/2023	158019	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	46.56
Citibank	4F4GRF-1	01/09/2023	158019	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	50.98
Citibank	4F4GRF-1	01/09/2023	158019	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-53-6411-00-953-99-0-00	40.14
Citibank	4F4GRF-1	01/09/2023	158019	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	40.14
Citibank	4F4GRF-1	01/09/2023	158019	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	40.14
Citibank	113-3689575-0835450-1	01/17/2023	158020	02/02/2023	Purchase for Department Employee appreciation gift	199-21-6499-00-918-99-0-00	109.98
Citibank	4F4GRF	01/09/2023	158021	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	46.56
Citibank	4F4GRF	01/09/2023	158021	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	50.98
Citibank	4F4GRF	01/09/2023	158021	02/02/2023	Flight & Hotel for	199-53-6411-00-953-99-0-00	40.14
Citibank	4F4GRF	01/09/2023	158021	02/02/2023	TASA Midwinter 2023	199-53-6411-00-953-99-0-00	
Citibank	4F4GRF	01/09/2023	158021	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	40.14
Citibank	4F4GRF	01/09/2023	158021	02/02/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	40.14
Citibank	307-A	12/15/2022	158022	02/02/2023	Fort Stockton Boys Basketball-vega	181-36-6412-00-001-91-0-73	252.98
Citibank	8633679R114942580-4	01/12/2023	158023	02/02/2023	Ref PO 152869 One student charge for ELE	461-11-6499-00-918-37-0-00	25.88
Citibank	113-2179534-0313053	01/13/2023	158024	02/02/2023	College Pennets for CCMR Center	199-11-6399-00-001-38-0-00	124.95
Citibank	323-A	12/15/2022	158025	02/02/2023	Fort Stockton Boys Basketball-vega	181-36-6412-00-001-91-0-73	252.98
Citibank	23693982	01/29/2023	158026	02/02/2023	TCEA Flight and Hotel -JH	429-13-6411-26-999-11-0-00	586.32
Citibank	1222	12/31/2022	158027	02/02/2023	Misc. items for PD	199-41-6499-00-701-99-0-00	140.00
Citibank	6972995	01/26/2023	158028	02/02/2023	Ref PO 152346 issue @ store paid w/cc	199-51-6319-00-951-99-0-00	538.08
Citibank	3WF36Q	10/11/2022	158029	02/02/2023	Hotel & Flight for Mr. Garcia - Texas Assessment Conference	279-13-6411-01-916-11-0-00	217.96
Citibank	8633679R114942580	01/12/2023	158030	02/02/2023	Beyond Van Gogh- Adult Chaperone tickets	199-21-6499-00-918-99-0-00	150.00
Citibank	L7T4TVJM5Y	01/29/2023	158031	02/02/2023	TCEA Convention & Exposition	199-53-6411-00-953-99-0-00	568.50
Citibank	L7T4TVJM5Y	01/29/2023	158031	02/02/2023	TCEA Convention & Exposition	199-11-6411-00-001-22-0-00	189.50
Citibank	306-A	12/15/2022	158032	02/02/2023	Fort Stockton Boys Basketball-vega	181-36-6412-00-001-91-0-73	252.98
Citibank	8633679R114942580-1	01/12/2023	158033	02/02/2023	Van Gogh Exhibition	281-11-6499-00-044-11-4-00	192.00
Citibank	8633679R114942580-2	01/12/2023	158034	02/02/2023	Van Gogh Exhibition	282-11-6499-00-041-30-0-00	96.00
Citibank	L7T4TVJMPX	01/29/2023	158035	02/02/2023	TCEA Convention & Exposition	199-53-6411-00-953-99-0-00	568.50
Citibank	L7T4TVJMPX	01/29/2023	158035	02/02/2023	TCEA Convention & Exposition	199-11-6411-00-001-22-0-00	189.50
Citibank	L7T4TVJMDD	01/29/2023	158036	02/02/2023	TCEA Convention & Exposition	199-53-6411-00-953-99-0-00	568.50
Citibank	L7T4TVJMDD	01/29/2023	158036	02/02/2023	TCEA Convention & Exposition	199-11-6411-00-001-22-0-00	189.50
Citibank	9703416071	01/25/2023	158037	02/02/2023	Flight and Hotel - TCWSE Conference	279-13-6411-01-916-11-0-00	210.58
Citibank	321-A	12/15/2022	158038	02/02/2023	Fort Stockton Boys Basketball-vega	181-36-6412-00-001-91-0-73	252.98
Citibank	8633679R114942580-3	01/12/2023	158039	02/02/2023	Dyslexia students to attend the Beyond Van Gogh Exhibition.	199-11-6499-00-101-11-0-00	95.96
Citibank	235875	01/26/2023	158040	02/02/2023	Classic Pepperoni-TIS	199-31-6499-00-044-11-0-00	103.84
Citibank	113-2179534-0313053-1	01/13/2023	158041	02/02/2023	College Pennets for CCMR Center	199-11-6399-00-001-38-0-00	194.90
Citibank	391984751	01/30/2023	158042	02/02/2023	Car Rental CTAT Conference -Bonilla	199-13-6411-00-916-22-0-00	92.58
Citibank	44047015	01/13/2023	158043	02/02/2023	parts for dryer	199-51-6319-00-951-99-0-00	79.31
Citibank	COCFIQ	03/26/2023	158044	02/02/2023	Texas Educational Diagnostician Association Annual Conference	199-21-6411-00-918-23-0-00	274.80
Citibank	10033480873	01/19/2023	158077	02/09/2023	Sam's - Career Day Items	199-31-6499-00-044-11-0-00	14.23
Citibank	1242165475	01/11/2023	158078	02/09/2023	Toll fees E-Sports -Lic 1427210	281-11-6412-00-001-30-0-00	24.47

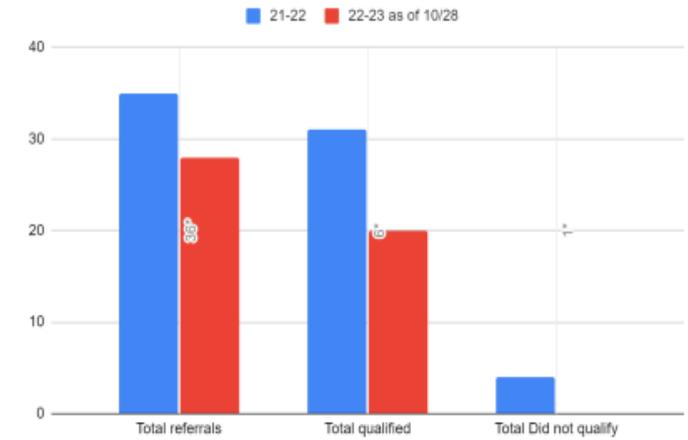
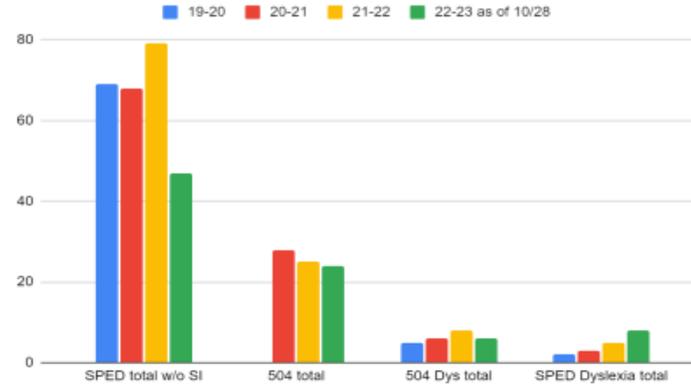
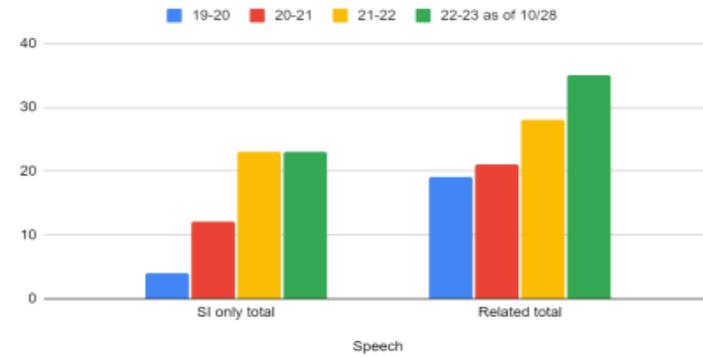
Citibank	1242169656	01/11/2023	158079	02/09/2023	Toll fees E-Sports lic 1427211	281-11-6412-00-001-30-0-00	24.47
Citibank	47929211	01/29/2023	158080	02/09/2023	TCEA Flight & Hotel - Intermediate	429-13-6411-26-999-11-0-00	586.32
Citibank	707	01/29/2023	158081	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-51-6411-00-951-99-0-00	324.61
Citibank	2103	01/29/2023	158082	02/09/2023	TCEA Convention & Exposition	199-53-6411-00-953-99-0-00	81.18
Citibank	2103	01/29/2023	158082	02/09/2023	TCEA Convention & Exposition	199-11-6411-00-001-22-0-00	27.06
Citibank	381199991	11/03/2022	158083	02/09/2023	XC Flights -Garcia	181-36-6412-00-001-91-0-00	373.52
Citibank	40DWG2	01/23/2023	158084	02/09/2023	Flight and Hotel - TCWSE Conference	279-13-6411-01-916-11-0-00	479.97
Citibank	29718860	01/29/2023	158085	02/09/2023	TCEA Flight and Hotel -JH	429-13-6411-26-999-11-0-00	586.32
Citibank	31547	02/01/2023	158086	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	128.08
Citibank	31547	02/01/2023	158086	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	140.23
Citibank	31547	02/01/2023	158086	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	110.41
Citibank	31547	02/01/2023	158086	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-53-6411-00-953-99-0-00	110.41
Citibank	31547	02/01/2023	158086	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	110.41
Citibank	FIN-6090812-PR-47967	01/10/2023	158087	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	10.68
Citibank	FIN-6090812-PR-47967	01/10/2023	158087	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	11.69
Citibank	FIN-6090812-PR-47967	01/10/2023	158087	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-53-6411-00-953-99-0-00	9.21
Citibank	FIN-6090812-PR-47967	01/10/2023	158087	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	9.21
Citibank	FIN-6090812-PR-47967	01/10/2023	158087	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	9.21
Citibank	HW1512	01/30/2023	158088	02/09/2023	Hotel CTAT Conference - Bonilla	199-13-6411-00-916-22-0-00	702.68
Citibank	2008	01/29/2023	158089	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	69.35
Citibank	2008	01/29/2023	158089	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	75.92
Citibank	2008	01/29/2023	158089	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	59.78
Citibank	2008	01/29/2023	158089	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-53-6411-00-953-99-0-00	59.78
Citibank	2008	01/29/2023	158089	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	59.78
Citibank	3CRGPH	11/15/2022	158090	02/09/2023	Flights CTAT Conference -Bonilla	199-13-6411-00-916-22-0-00	303.97
Citibank	INV186396239	01/30/2023	158091	02/09/2023	Zoom Subscription Renewal for Superintendent	199-41-6499-00-701-99-0-00	55.24
Citibank	1102850	02/03/2023	158092	02/09/2023	Texas Music Educators Conference	281-13-6411-00-101-30-0-00	145.00
Citibank	31319	02/01/2023	158093	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	294.08
Citibank	31319	02/01/2023	158093	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	268.61
Citibank	31319	02/01/2023	158093	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	231.56
Citibank	31319	02/01/2023	158093	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-53-6411-00-953-99-0-00	231.56
Citibank	31319	02/01/2023	158093	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	231.56
Citibank	31499	02/01/2023	158094	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-51-6411-00-951-99-0-00	649.22
Citibank	2526	01/29/2023	158095	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-750-99-0-00	69.35
Citibank	2526	01/29/2023	158095	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-701-99-0-00	75.92
Citibank	2526	01/29/2023	158095	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-53-6411-00-953-99-0-00	59.78
Citibank	2526	01/29/2023	158095	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-41-6411-00-727-99-0-00	59.78
Citibank	2526	01/29/2023	158095	02/09/2023	Flight & Hotel for TASA Midwinter 2023	199-13-6411-00-916-11-0-00	59.78
Citibank	400549936	01/10/2023	158096	02/09/2023	Rental for RYHT Session 4	199-41-6419-07-702-99-0-00	75.07
Citibank	400549936	01/10/2023	158096	02/09/2023	Rental for RYHT Session 4	199-41-6419-00-702-99-0-00	150.13
Citibank	450	02/12/2023	158128	02/17/2023	Hotel, flight and rental for TASBO 2023 Engage for Cassidy Aguirre,	199-41-6411-00-750-99-0-00	467.62
Citibank	2U6E95	02/07/2023	158129	02/17/2023	Hotel, flight and rental for TASBO 2023 Engage for Cassidy Aguirre,	199-41-6411-00-750-99-0-00	436.96
Citibank	2U6E95-2	02/07/2023	158130	02/17/2023	Hotel and flight -TASBO 2023 Engage Conference	199-34-6411-00-934-99-0-00	436.96
Citibank	2U6E95-1	02/07/2023	158131	02/17/2023	Hotel, flight and rental for TASBO 2023 Engage for Cassidy Aguirre,	199-41-6411-00-750-99-0-00	436.96

Citibank	3T78QE	02/13/2023	158132	02/17/2023	Flights-Transcend Travel SA 211-13-6411-22-044-11-0-00	455.94
Citibank	3T9NSN	02/13/2023	158133	02/17/2023	Flights-Transcend Travel SA 211-13-6411-22-044-11-0-00	113.98
Citibank	401131813	02/12/2023	158134	02/17/2023	Hotel, flight and rental for TASBO 2023 Engage for Cassidy Aguirre, 199-41-6411-00-750-99-0-00	198.36
Citibank	10106	02/03/2023	158150	02/17/2023	NABE Registration 199-13-6411-00-101-25-0-00	695.00
Citibank	10106	02/03/2023	158150	02/17/2023	NABE Registration 199-13-6411-00-101-25-0-00	695.00
Citibank	10106	02/03/2023	158150	02/17/2023	NABE Registration 199-13-6411-00-101-25-0-00	695.00
Citibank	10106	02/03/2023	158150	02/17/2023	NABE Registration 199-13-6411-00-101-11-0-00	695.00
Citibank	10106	02/03/2023	158150	02/17/2023	NABE Registration 199-23-6411-00-101-11-0-00	695.00
Citibank	10100	02/01/2023	158151	02/17/2023	NABE Conference Registration 211-13-6411-22-044-11-0-00	3,475.00
Citibank Sams Club	13812828637602700792	01/25/2023	158049	02/02/2023	Counselors recognition gift 199-41-6499-00-727-99-0-00	97.32
Citibank Sams Club	10030738747	01/10/2023	158050	02/02/2023	Snacks for UIL Students 181-36-6399-00-101-99-0-00	29.18
Citibank Sams Club	46712291304762379077	12/14/2022	158102	02/09/2023	Items needed for the annual luminaria event 461-41-6499-00-750-99-0-00	85.83
Citibank Sams Club	46712291304762379077	12/14/2022	158102	02/09/2023	Items needed for the annual luminaria event 281-61-6499-00-999-30-0-00	42.92
Citibank Sams Club	419315296135293779	01/20/2023	158103	02/09/2023	Snacks for 1/21/23 STAAR PD 211-13-6499-00-999-30-0-00	96.54
Citibank Sams Club	40711240360660576078	02/07/2023	158104	02/09/2023	Teacher/Staff Super Bowl Catering wk. 461-23-6499-00-101-11-0-00	149.06
Citibank Sams Club	20218200264660273077	02/01/2023	158105	02/09/2023	To purchase Coffee Supplies/Snacks for Community events 199-61-6499-00-101-99-0-00	298.52
Citibank Sams Club	58961977935337301700	02/01/2023	158106	02/09/2023	Drinks and snacks for Leader of the pack and Coffee with Principal 461-23-6499-00-101-11-0-00	198.90
Citibank Sams Club	22812002646604700722	02/01/2023	158107	02/09/2023	Coca-Cola 461-23-6499-00-101-11-0-00	35.16
Citibank Sams Club	22812002646604700722	02/01/2023	158107	02/09/2023	Fresh Fruit Tray 461-23-6499-00-101-11-0-00	17.13
Citibank Sams Club	22812002646604700722	02/01/2023	158107	02/09/2023	Cookie Tray 461-23-6499-00-101-11-0-00	19.98
Citibank Sams Club	22812002646604700722	02/01/2023	158107	02/09/2023	Orange Juice 461-23-6499-00-101-11-0-00	11.56
Citibank Sams Club	22812002646604700722	02/01/2023	158107	02/09/2023	Water 461-23-6499-00-101-11-0-00	8.48
Citibank Sams Club	10035070870	01/25/2023	158108	02/09/2023	Allstate 2-Year Portable Electronics 181-36-6399-00-001-91-0-79	34.99
Citibank Sams Club	10035070870	01/25/2023	158108	02/09/2023	ION EXPLORER XL High-Power All Weather Speaker with Premium 181-36-6399-00-001-91-0-79	139.00
Citibank Sams Club	92279706251558113613	02/15/2023	158142	02/17/2023	To purchase bookshelves for instruction in Library 281-12-6499-00-101-11-0-00	119.98
Citibank Sams Club	92279706251558113613	02/15/2023	158142	02/17/2023	lessons 281-12-6499-00-101-11-0-00	
Citibank Sams Club	38653547612119220720	02/15/2023	158143	02/17/2023	Bookshelves for instruction in Library lessons 199-12-6399-00-101-11-0-00	119.98
Citibank Sams Club	98704216859824994964	02/19/2023	158167	02/24/2023	Snacks for Focus Group meetings w/superintendent 199-41-6499-00-701-99-0-00	91.82

47

25,682.56

19-20, 20-21, 21-22 and 22-23 as of 10/28



SPECIAL EDUCATION HISTORICAL DATA

2021 Cost Report Year

Interim payment of
12490.41

Final settlement of
66,958.49

SHARS DATA

PROJECTS

Dyslexia Monitoring meeting with TEA set:

- Dyslexia manual almost complete

Pending meeting with TEA for Cyclical Desk Review:

- Sped Manual in TEAMS for teachers/staff
- Use of File Prep Form to ensure ARD paperwork is complaint and to assist with training throughout the school year

Lower Valley Games: March 29th at San Eli, TISD hosts next school year

Coyote Games: April 13th 9:30-11:30 Tornillo High School Stadium

Fabens invited TISD to Academy for Autism: TISD hosting as watch parties for our parents/families

50

Held last Miercoles con Miramontes (Sped) for the 22-23 school year 3/22/2023

Last Martes con Miramontes for the 22-23 school year will be held 4/11/2023

Looking at using QR codes to track inclusion teacher support in classes and IEP progress. Testing at one campus before rolling out 23-24

Obtaining parent input for topics and meetings times for 23-24 school year through a Google form/QR code while at ARDs

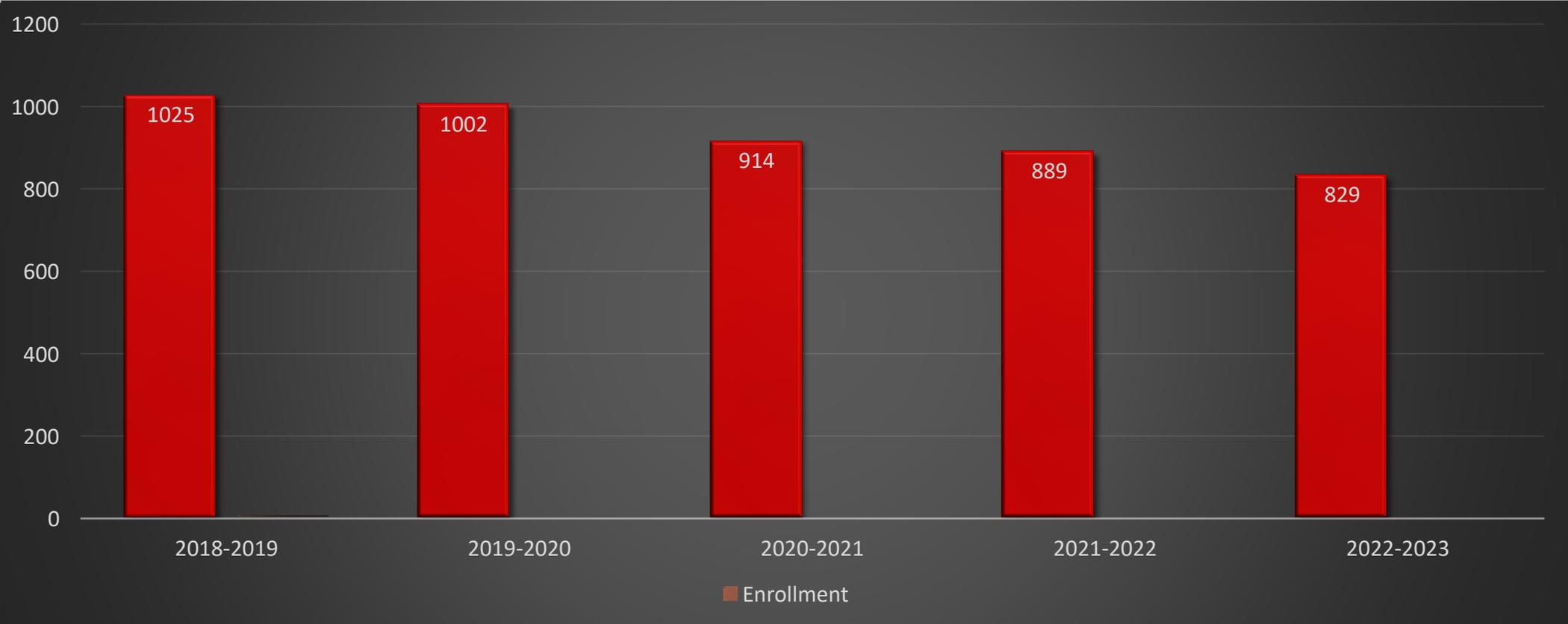
Disseminating Child Find information and Dyslexia information at the recent district events.



TISD is The Place to Be!

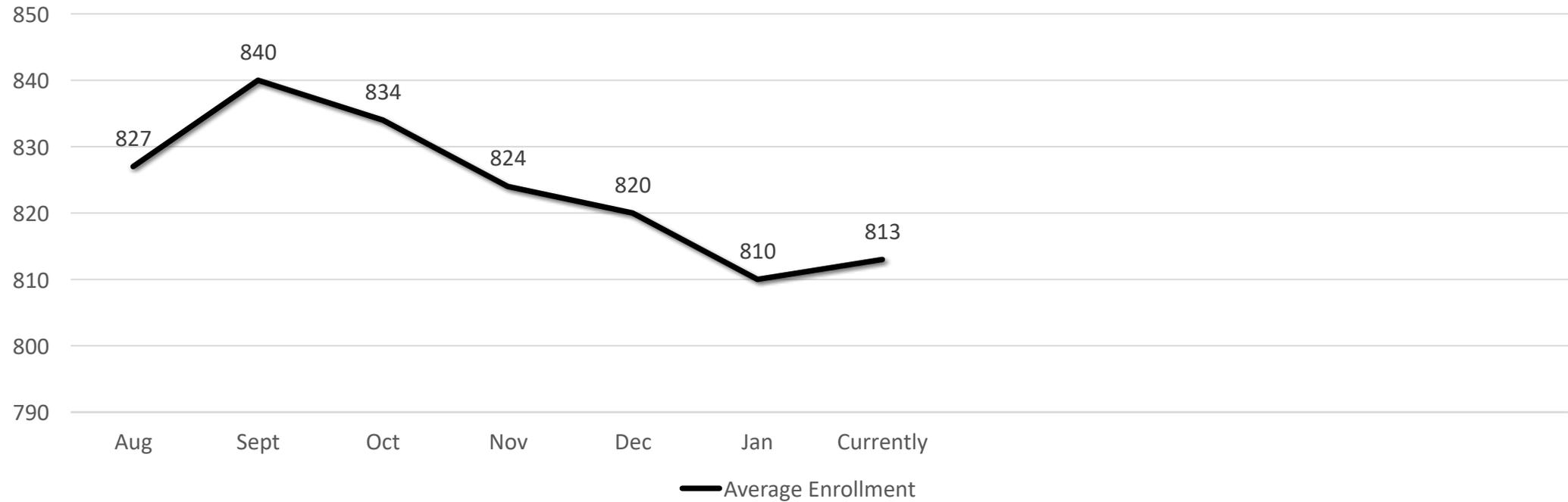
23-24 ACADEMIC SCHOOL YEAR

Five Year Enrollment History As of Snapshot (Last Friday in October)



Current Year Enrollment by Month

Average Enrollment



23-24 Projected Enrollment: 780

PK-6TH (TOTAL 375)

Grade	Total in Grade	Bilingual	Monolingual
PK	32		
K	32	21	11
1	45	36	9
2	52	35	17
Total	161		
3	57	21	36
4	51	31	20
5	46	28	18
6	60		
Total	214		

7TH-12TH (TOTAL 408)

Grade	Total in Grade		
7	60		
8	47		
9	70		
10	78		
11	72		
12	81		
Total	408		

Proposed Consolidation

CAMPUS LEVELS

- Grades 7th & 8th housed at HS
- Grade 6 housed at Intermediate
- Grades Headstart-2nd housed at Jr. High Campus

NEEDS

- Offer secondary flexible schedule for 7th-12th electives and advanced classes
- Administrative and Instructional supports at 6th-8th
- Use of positive attrition while not affecting budget nor special programs
- Maximize support staff
 - No travel time on schedules, nor locked blocks
 - CNS staffed for 3 serving lines at Intermediate cafeteria and 2 at HS
 - Custodians fill foreseeable vacancies
 - Safety, SRO access to each campus

Planning Ahead

NOTIFICATION

- Board Notification & Feedback 2/27/23
- Campus Leadership 3/6-9/23
- Campus Faculty & Staff 3/20-24/23
- Parent Letter 3/24/23
- Parent Meetings
 - Coffee w/Administrators 3/27-30/23 A.M & P.M

MOVING PLAN

- Cabinet 3/6-9/23

Tentative Transition Plan (Pending)

- ❖ 6th Grade: 2 Teachers move personal belongings June 9, 2023 Workday to Intermediate
- ❖ 7th-8th Grade: Teachers/Support Staff: move personal belongings June 9, 2023 Workday to High School
- ❖ PK-2nd Grade: Teachers/Support Staff: Move personal belongings June 9, 2023 Workday to Jr. High Building

THANK YOU!

Tornillo Independent School District

Maintenance Department

Memorandum

To: Board of Trustees

From: Rene Estrada, Maintenance/Transportation Director

Subject: Chain link Fence for High School

Date: 3/29/2023

History:

The Tornillo Independent School District was given a safety directive to secure the buildings from intruders.

Rationale:

The district located a vendor through the Region 19 coop to provide and install chain-link fence in certain areas of the district.

Budget Impact:

The budget impact will be \$38,000.

This amount will be paid through the safety grant that was awarded to the district.

Administrative Recommendation:

The recommendation to the Board of Trustees is to approve hiring City fence to provide and install chain-link fence in areas of need.

CITY FENCE & PIPE CO.

10865 DYER
EL PASO, TEXAS 79934
821-8900
FAX 751-4537

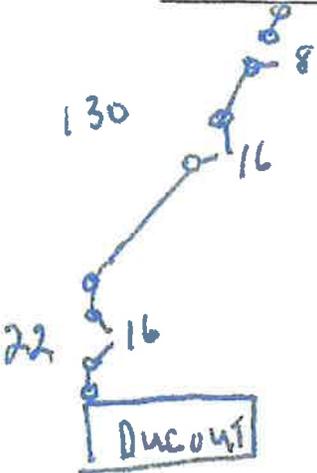
#1

PROPOSAL SPECIFICATIONS

NAME Turnillo TSD CONTRACT NO. _____
 ADDRESS _____ DATE 3/24/23
 LOCATION HIGH SCHOOL TELEPHONE NO. _____
 G.M. O.K. Roux

AS PER REGION 19 CONTRACT # 21-2401

S-MAN	DRAWING#	STAKED	REQ. DATE	HEIGHT	MESH: TYPE & GAUGE			
Kou	-	-	-	6 FT	2"	9 GA (K+K)		
POST: TERMINAL		LINE	TOPRAIL	GATES: SINGLE		D.D.		ROLL
3" WT-40		2"	1 1/8"	3 SETS	H 6 W 8	H 6 W 16	H 6 W 16	H W
				WT-40 SKETCH				



- A) 115 FT OF 6 FOOT FENCE = \$ 2512.75
 $\times 21.85$
 - B) 8 EA 1-WAY TERMINALS = 1067.20
 $\times 133.40$
 - C) 1 EA 2-WAY TERMINAL = 144.60
 $\times 144.60$
 - D) 40 FT. GATES $\times 60.00 = 2400.00$
- TOTAL** \$ 6124.55

SALESMAN SIGNATURE [Signature] CUSTOMER APPROVAL _____
 PLUS 88

This is not a proposal - written proposal will be presented.



Proposed location for 6' high chain link fence
– Side of HS to baseball field

CITY FENCE & PIPE CO.

10865 DYER
EL PASO, TEXAS 79934
821-8900
FAX 751-4537-4016

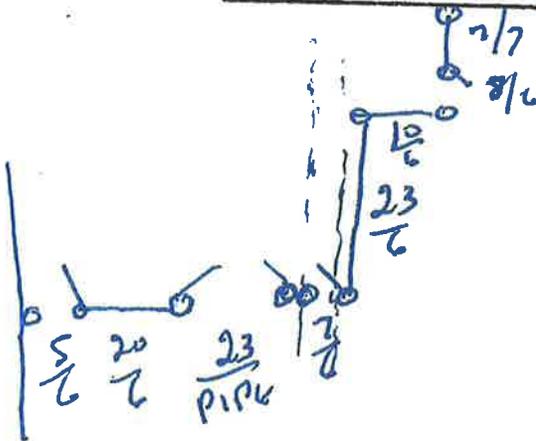
PROPOSAL SPECIFICATIONS

NAME FORNILLO
ADDRESS _____
LOCATION HIGH SCHOOL

CONTRACT NO. _____
DATE 3-27-23
TELEPHONE NO. _____
G.M. O.K. Rowe

Region 19 CONTRACT # 21-7401

S-MAN	DRAWING#	STAKED	REQ. DATE	HEIGHT	MESH: TYPE & GAUGE			
				6ft.	2"		9GA	
POSTS: TERMINAL		LINE	TOPRAIL	GATES: SINGLE		D.D.		ROLL
3" wt-40		2"	15ft	45KTS	H 6 W 5	H 6 W 7	H 6 W 23	H W
wt-40				SKETCH		(2) PIPE		



- A) 60ft. of 6 FOOT X 26.85 = \$ 1311.00
- B) 80ft. 1-WAY TERM X 133.70 = 1067.20
- C) 20 FT. C/L GATES X 60 = 1200.00
- D) 23 FT. PIPE GATE w/ 4" Posts 3470.00

TOTAL \$ 7048.20

KENNETH P MOWAD
City Fence & Pipe Co.
President
Notre Dame Class '75

SALESMAN SIGNATURE _____ CUSTOMER APPROVAL _____

This is not a proposal-written proposal will be presented.



Proposed location for 6' high chain link fence
-Side of HS to athletic facilities

CITY FENCE & PIPE CO.

10865 DYER
EL PASO, TEXAS 79934
821-8900
FAX 751-4537-4016

PROPOSAL SPECIFICATIONS

NAME JORRILLO CONTRACT NO. _____
 ADDRESS _____ DATE 3-24-23
 LOCATION HIGH SCHOOL TELEPHONE NO. _____
 G.M.O.K. Renew

Region 19 Contract #21-7401

S-MAN	DRAWING#	STAKED	REQ. DATE	HEIGHT	MESH: TYPE & GAUGE				
KRW			ASAP	6	2"		9GA (K+K)		
POSTS: TERMINAL		LINE	TOPRAIL	GATES: SINGLE			D.D.		ROLL
3" wt-40		2"	1 5/8"		H	H	H	H	H
					W	W	W	W	W
		WT-40	SKETCH						

- A) 390 FT. OF 6 FOOT FENCE X 21.85 = \$ 8521.50
- B) 16 EA. 1-WAY TERMINAL X 133.40 = 2134.40
- C) 3 EA. 2-WAY TERM X 144.60 = 433.80
- D) 43 FT. OF 6 FT CHAIN LINK X 60.00 = 2580.00
- E) 20 FT. PIPE GATE w/ 4" POSTS = 2840.00

TOTAL \$ 16,509.70

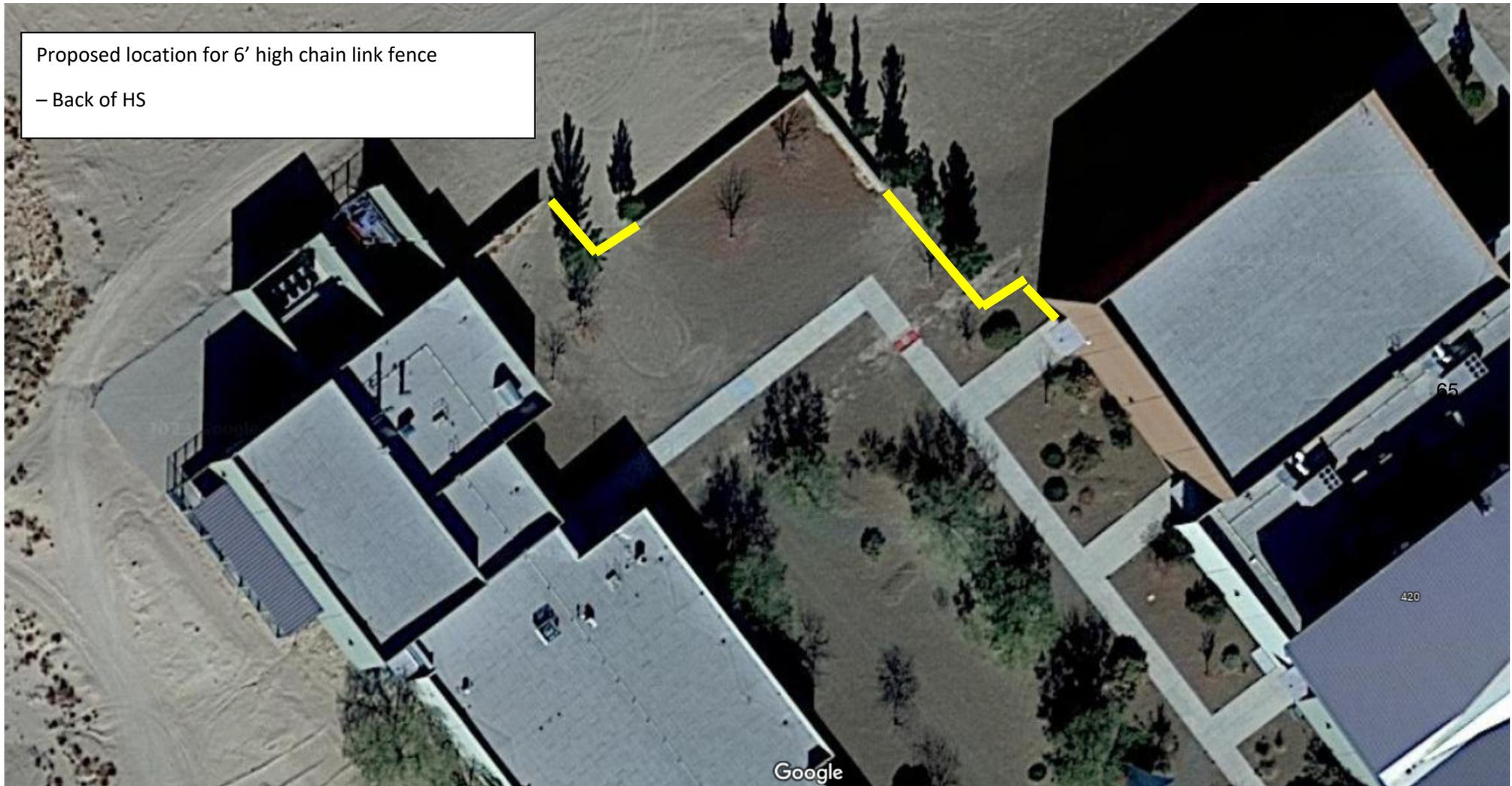
KENNETH P MOWAD
City Fence & Pipe Co.
President
Notre Dame Class '75

SALESMAN SIGNATURE _____ CUSTOMER APPROVAL _____

This is not a proposal--written proposal will be presented.

Proposed location for 6' high chain link fence

– Back of HS



CITY FENCE & PIPE CO.

10865 DYER
EL PASO, TEXAS 79934
821-8900
FAX 751-4537

#2

PROPOSAL SPECIFICATIONS

NAME TORNILLO ISD

CONTRACT NO. _____

ADDRESS _____

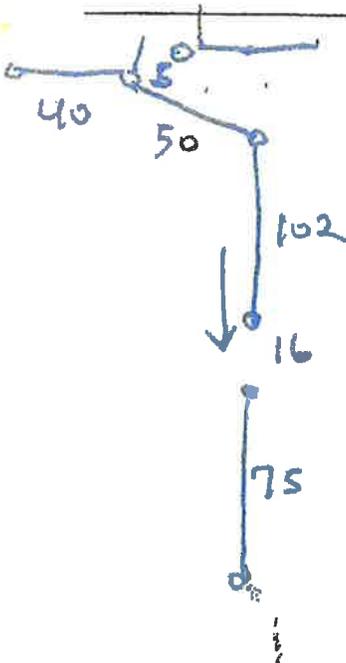
DATE 3/24/23

LOCATION ELEMENTARY

TELEPHONE NO. _____

G.M. O.K. RENE

S-MAN	DRAWING#	STAKED	REQ. DATE	HEIGHT	MESH: TYPE & GAUGE				
KRM	—	—	—	6 FT	2"		9 GA. (K+K)		
POST: TERMINAL		LINE	TOPRAIL	GATES: SINGLE			D.D.		ROLL
3" WT-40		2"	1 5/8	2 GA.	H 6 W 5	H W	H W	H W	H 6 W 16
		WT-40	SKETCH						



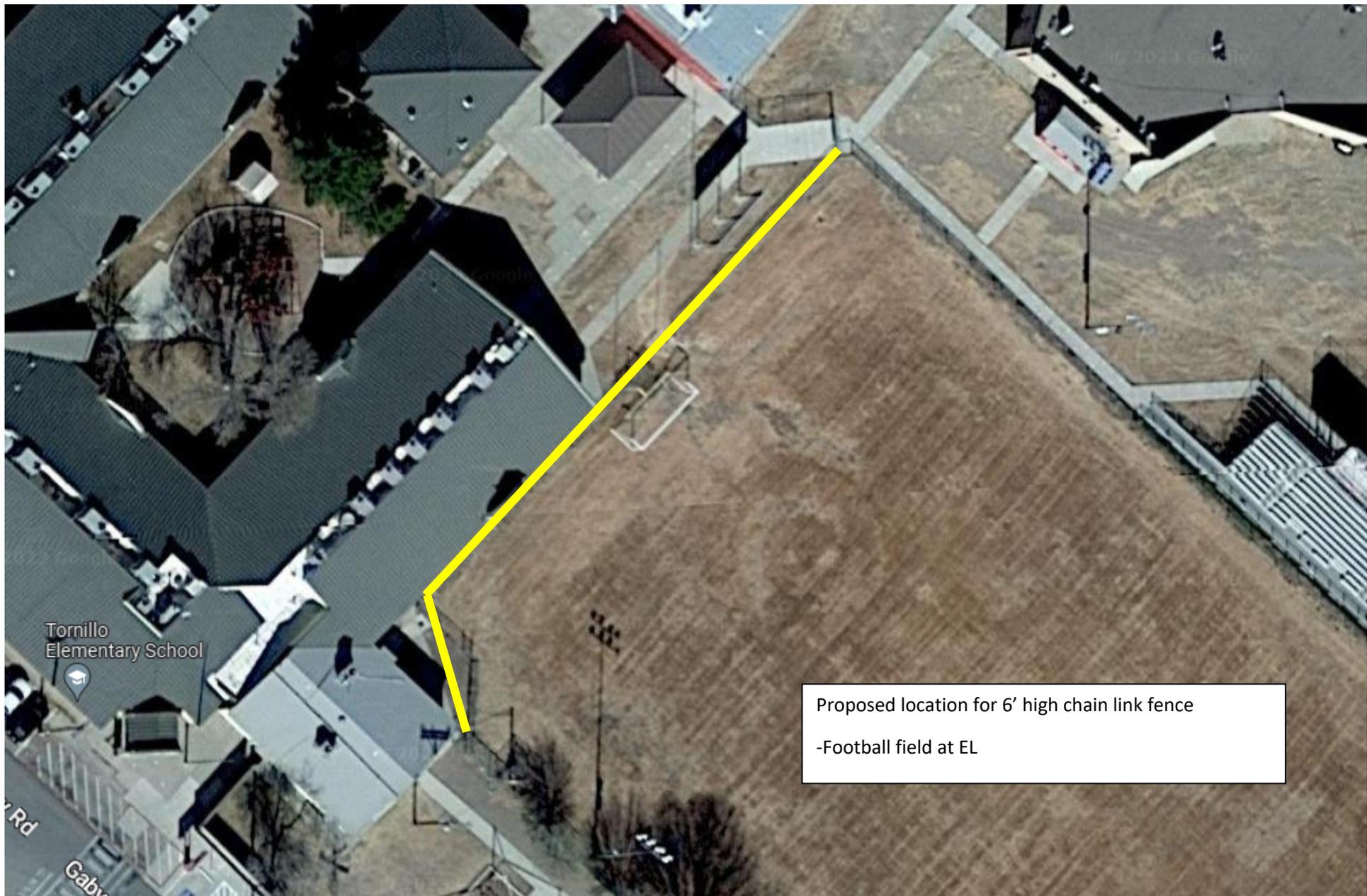
- A) 270 FT. OF 6 FOOT FENCE = \$5899.50
x 21.85
- B) 4 GA 1-WAY TERMINALS = 533.60
x 133.40
- C) 2 GA. 2-WAY TERMINALS = 289.20
x 144.60
- D) 21 FT. GATES x 60.00 = 1260.00

TOTAL \$ 7982.50

SALESMAN SIGNATURE [Signature]

CUSTOMER APPROVAL _____

PREP 66



Tornillo
Elementary School

Proposed location for 6' high chain link fence
-Football field at EL



MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

MINUTES OF REGULAR BOARD MEETING

W.E. Neill Service Center, 19210 Cobb, Tornillo, Texas

Wednesday, February 22, 2023

1. (OTHER) First Order of Business

5:30PM –

5:31PM

A. Establish a quorum and call the meeting to order

The meeting was called to order at 5:32 PM by Board President, Marlene Bullard, and it was established that a quorum was present.

MEMBERS PRESENT:

Marlene Bullard, President
Ida Estrada, Vice President
Ofelia Bosquez, Secretary
Hector Lopez
Maria Saldana
Enrique Vega

MEMBERS ABSENT:

Daniel Dozal

B. Pledge of Allegiance to the United States

Marlene Bullard, Board President, led the Board of Trustees in the Pledge of Allegiance to the United States of America.

5:31PM –

5:33PM

2. (OTHER) Superintendent's Report

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with the superintendent's report.

3. (OTHER) District Recognitions

A. Career and Technical Education Month

5:33PM –

5:38PM

The Student Advisory Council presented the Board of Trustees with the proclamation for Career and Technical Education Month.

No Action Necessary.

5:38PM –

5:43PM

4. (OTHER) Open Forum

Mrs. Estela Pacheco, TISD Parent, participated in Open Forum. Mrs. Pacheco thanked the Board of Trustees. She also expressed concerns regarding focus being on fluency and lack of alternative school for behavior.

No Action Necessary.

5. Lone Star Governance

A. Student Outcome Goals

1. Goal 1: GPM 1.1 – Middle of Year PK-3 Reading

2. Goal 2: GPM 2.1 – Middle of Year K-3 Math

a. Tornillo Elementary School

5:43PM –

5:50PM

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with GPM 1.1 and GPM 2.1 updates.

No Action Necessary.

5:50PM –
5:53PM

b. Tornillo Intermediate School

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with GPM 1.1 and GPM 2.1 updates.

No Action Necessary.

B. TSI Update

5:53PM –
5:57PM

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with the TSI update.

No Action Necessary.

C. Senior Update

5:57PM –
5:59PM

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with the senior update.

No Action Necessary.

5:59PM –
6:02PM

D. (Accountability 1) Review, Discussion, and Possible Action Regarding Board's Time Use Tracker

Ms. Marlene Bullard, Board President, facilitated the Board's Time Tracker.

Ofelia Bosquez made the motion and Ida Estrada seconded the motion to approve the Board's Time Tracker, as presented.

Motion Passed Unanimously.

6:02PM –
6:03PM

6. (ADVOCACY) Community Engagement on Student Outcome Goals - None

7. (VISION Y) Information / Reports / Presentations

A. Grow Your Own Update

6:03PM –
6:05PM

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with the Grow Your Own Update.

No Action Necessary.

B. PEIMS Quarterly Update

6:05PM –
6:08PM

Mrs. Imelda Garcia, PEIMS/Attendance Coordinator, presented the Board of Trustees with PEIMS Quarterly Update.

No Action Necessary.

6:08PM –
6:10PM

C. Financial Reports-Information Only

Mr. Luis M. Guerra, Director of Finance, presented the Board of Trustees with the Financial Reports for January 2023.

No Action Necessary.

6:10PM –
6:13PM

D. Upcoming Board Trainings

1. Far West Texas School Board Association – February 25, 2023

2. NSBA 2023 – April 1-3, 2023

3. Raise Your Hand Texas – April 20-22, 2023

4. HEB Reception – April 28-29, 2023

Ms. Marlene Bullard, Board President, presented the Board of Trustees with dates for upcoming board trainings.

No Action Necessary.

8. (VISION Y) Board Items

6:13PM –
6:21PM

A. Purchases > \$25,000 threshold – Authorization

1. Discussion and Possible Action to Approve Bid from Vistacon II CSP Proposal #2023-01

Mr. Rene Estrada, Maintenance/Transportation Director, presented the Board of Trustees with the Bid from Vistacon II CSP Proposal #2023-01.

Ofelia Bosquez made the motion and Ida Estrada seconded the motion to approve the Bid from Vistacon II CSP Proposal #2023-01, as presented.

Motion Passed Unanimously.

6:21PM –
6:24PM

B. Consider Approval of Waiver for 504 Homebound Services

Ms. Georgina Miramontes, District Diagnostician/SPED/504 Coordinator, presented the Board of Trustees with the Waiver for 504 Homebound Services.

Ofelia Bosquez made the motion and Enrique Vega seconded the motion to approve the Waiver for 504 Homebound Services, as presented.

Motion Passed Unanimously.

6:24PM –
6:30PM

C. Consider Approval of TASB Policy Manual Update 120 (2nd Reading) affecting the following (LOCAL) Policies:

1. CB(LOCAL): STATE AND FEDERAL REVENUE SOURCES

2. CKC(LOCAL): SAFETY PROGRAM / RISK MANAGEMENT – EMERGENCY PLANS

3. FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES – STUDENT AND PARENT COMPLAINTS / GRIEVANCES

4. FO(LOCAL): STUDENT DISCIPLINE

Mr. Rodrigo Portillo, District Academic Coordinator, presented the Board of Trustees with TASB Policy Manual Update 120 (2nd Reading).

Ofelia Bosquez made the motion and Marlene Bullard seconded the motion to approve TASB Policy Manual Update 120 (2nd Reading), as presented.

Motion Passed Unanimously.

6:30PM –
6:32PM

D. Consider Approval of Assigned Fund Balance

Mr. Luis M. Guerra, Director of Finance, presented the Board of Trustees with the Assigned Fund Balance.

Marlene Bullard made the motion and Ida Estrada seconded the motion to approve the Assigned Fund Balance, as presented.

Motion Passed Unanimously.

6:32PM –
6:37PM

E. Discussion and Possible Action Regarding Team of 8 Training Date

Ms. Marlene Bullard, Board President, presented the Board of Trustees with possible dates for the Team of 8 Training.

Ofelia Bosquez made the motion and Maria Saldaña seconded the motion to select March 23, 2023 as Team of 8 Training date.

Motion Passed Unanimously.

6:37PM –
6:45PM

9. (STRUCTURE) Consent Agenda

- A. Consider Approval of Minutes from Previous Meetings:
 - 1. Regular Board Meeting Minutes – 01/25/2023
- B. Consider Approval of Budget Amendments
- C. Consider Approval of 2023 Polling Place Agreement between El Paso County and Tornillo ISD
- D. Consider Approval of 2024 Senior Trip
- E. Consider Approval of Donations
- F. Consider Approval of ESC 19 Texas Student Data Systems (TSDS), Support Cooperative 2023-2024 Memorandum of Understanding
*Marlene Bullard requested item 9.D.-Consider Approval of 2024 Senior Trip be removed from the consent agenda for individual consideration.
 With item 9.D. pulled from the consent agenda, Ofelia Bosquez made the motion and Ida Estrada seconded the motion to approve ALL consent agenda items, as presented.
Motion Passed Unanimously.*

9.D.-Consider Approval of 2024 Senior Trip
 Ms. Marlene Bullard requested item be pulled for clarification.
*Marlene Bullard made the motion and Ofelia Bosquez seconded the motion to table item.
Motion Passed with a 5-0-1 Vote. Maria Saldaña abstained.*

6:45PM –
6:46PM

10. (OTHER) Executive Session. The Board will enter into a closed meeting to discuss personnel matters, to consult with attorney, under Sections 551.071 and 551.074, Texas Government Code. The Board will reconvene into open session to take any necessary action.

The Board of Trustees DID NOT enter into Executive Session

- A. Discussion Regarding Information Resource Technology Security, to include Security Assessment, Certain Network Security Information, and Security Devices under Section 551.089 of the Texas Government Code
*Marlene Bullard made the motion and Ofelia Bosquez seconded the motion to table item.
Motion to Table Item Passed Unanimously.*

11. (STRUCTURE) Continuation of Board Items in Open Session

12. Next Meeting Tentative Date: March 29, 2023

6:46PM

There being no further business, Enrique Vega made the motion and Ida Estrada seconded the motion to adjourn meeting. Motion passed unanimously. Meeting adjourned at 6:46PM.

Marlene Bullard _____ Date
 President, Board of Trustees

Ofelia Bosquez _____ Date
 Secretary, Board of Trustees



Human Resources Department

19200 Cobb Street
Tornillo, TX 79853
Phone 915.765.3050

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:

Employee ID	Last Name	First Name	2023-2024 Contract
501012	Estrada	Rene	Non-Certified
501203	Cruz	Sandra	Non-Certified
501147	Aguirre	Norma	Non-Certified
501157	Guerra	Luis	Non-Certified
500033	Garcia	Roberto	Non-Certified
500205	Garcia	Imelda	Non-Certified
500964	Escarsega	Christopher	Non-Certified
501071	Fuentes	Hugo	Non-Certified
501260	Beanes	Claudia	Probationary
500537	Hernandez	Maria	Probationary
501232	Bonilla	Raymond	Probationary
501119	Gomez	Irma	Probationary
501183	Contreras	Jacob	Probationary
501181	Delgado	Alvin	Probationary
501099	Torres	Jorge	Probationary with addendum
501077	Rodriguez	Hector	Probationary with addendum
501261	Contreras	Maria	Probationary with addendum
501100	Elias	Jordi	Probationary with Addendum
501265	Serrano	Claudio	Probationary with addendum
501268	Uribe	Mary	Probationary with addendum
501309	Bravo	Esmeralda	Probationary with addendum**
501249	Minjarez	Miriam	Probationary with addendum**
501266	Ontiveros	Fallon	Probationary with addendum**
500020	Aguilar	Loretta	Term
500519	Otero	Elizabeth	Term
501082	Lopez	Myrna	Term
501206	Olvera	Alejandro	Term
501026	De La Rosa	Nadia	Term
500648	Portillo Castro	Arlene	Term
501061	Portillo	Rodrigo	Term
501023	Vega-Barrio	Rosa	Term
500021	Sotelo	Dania	Term
500732	Erives	Alma	Term
501081	Miramontes	Georgina	Term
501182	Sierra	Yvette	Term
500859	Rivero	Linda	Term
501065	Bouche	Jacqueline	Term 74
500093	Delgado	Marissa	Term
500047	Garcia	Rosalinda	Term

Employee ID	Last Name	First Name	2023-2024 Contract
501263	Gutierrez	Maria	Term
500030	Mendez	Sandra	Term
500891	Mendez	Stephanie	Term
501089	Montez	Steven	Term
500168	Ruiz	Nora	Term
500280	Trujillo	Virginia	Term
500777	Vega	Azeneth	Term
501087	Alvidrez	Isela	Term
501145	Ayala	Mario	Term
500987	Delgado	Alonso	Term
501005	Gonzales	Adriana	Term
500069	Hernandez	Elvia	Term
500828	Hernandez	Joanna	Term
500469	Moreno	Demetrio	Term
500256	Marroquin	Mauricio	Term
501136	Telles	Amanda	Term
500559	Tovar	Veronica	Term
500544	Vega	Luis	Term
501146	Baeza	Cleoni	Term
500814	Delgado	Lilia	Term
501088	Del Valle	Claudia	Term
501092	Perales	Brianna	Term
500456	Puente	Omar	Term
501033	Ramos	Valeria	Term
500983	Roa	Laura	Term
500985	Rodriguez	Irma	Term
500276	Sanetra	Blanca	Term
500776	Uribe	Olivia	Term
500268	Anguiano	Peter	Term
500899	Granados	Aimee	Term
500223	Morales	Sergio	Term
500889	Palafox	Monica	Term
501160	Realyvasquez	Albert	Term
501267	Realyvasquez	Carolina	Term
500128	Silva-Smith	Jose	Term
501027	Dozal	Guadalupe	Term
500409	Alvarado	Alicia	Term with Addendum
500837	Carroll	Lizeth	Term with Addendum
500832	Duran	Damaris	Term with Addendum

Employee ID	Last Name	First Name	2023-2024 Contract
500769	Herrera-Soto	Claudia	Term with Addendum
501227	Garcia	Elvira	Term with addendum
500547	Salcido	Maria	Term with addendum
501057	Santillana	Paloma	Term with addendum
501058	Collins	Martina	Term with addendum
500405	Pinon	Albert	Term with addendum
501264	Reyes Herrera	Josue	Term with addendum
501056	Anaya Garcia	Claudia	Term with addendum
501235	Aguirre	Sandra	Term with addendum
500699	Morales	Maria	Probationary*
501226	Garcia	Luis	Probationary*
501220	Espinoza	Maria	Probationary*
500815	Tristan	Marco	Term*
501277	Schulte	Karina	Term*

* Grant Funded

** Contract is directly related to TExES certification



TORNILLO INDEPENDENT SCHOOL DISTRICT

INNOVATING – EMPOWERING – THRIVING

MEMORANDUM

To:
From:
Subject:
Date:

HISTORY:

RATIONALE:

BUDGET IMPACT:

ADMINISTRATIVE RECOMMENDATION:

TISD Academic Calendar

2023-2024



TISD Celebrating!!! Congratulations

TISD is a Teacher Incentive Allotment Approved District!!!

“Congratulations on meeting this crucial milestone as your district takes important steps to recognize and reward teachers for their outstanding performance for students in the classroom as you work to support and retain your most effective teachers.” Mike Morath, Commissioner of Education



Teacher Retention & Recruitment Priorities

Compensation

Increase Overall Compensation and Support Strategic Compensation Strategies

- A. Fund an increase in overall teacher salaries by increasing the basic allotment and other state funding mechanisms, while increasing the requirement that school systems prioritize new funding towards teacher salaries (Teacher Vacancy Task Force & Legislative Session)
- B. Update the minimum salary schedule to reflect the value of Texas teachers and promote differentiated Compensation (Teacher Vacancy Task Force & Legislative Session)
- C. Engage in strategic compensation and staffing considerations to further increase and differentiate salaries (TISD exploring different models)

Enhance Teachers' Total Compensation Package

- A. Reduce the cost of healthcare insurance for teachers (Legislative Session)
- B. Prioritize teacher wellbeing and mental health supports in healthcare insurance (HR & Flex Calendar)⁸⁰
- C. Expand free prekindergarten eligibility requirements to include the children of teachers (TISD already doing this)
- D. Temporarily fund the retire/rehire surcharge (Legislative Session)

Provide Incentives and Support for Hard to Staff Areas

- A. Develop a state-wide teacher employment web application to connect school systems with applicants across the state and support regional and targeted recruitment (TEA)
- B. Fund certification and hiring incentives for Special Education and Bilingual Teachers (TISD already doing)
- C. Create targeted marketing campaigns and incentives to recruit teachers back into the profession (HR, TEA, Dept. of Ed., Higher Ed.)
- D. Collect and report real-time data about teacher vacancies to support regional and local recruitment efforts (R19, TEA)

Teacher Retention & Recruitment Priorities

Training and Support

Improve the Pipeline and Pre-service Preparation of Novice Teachers

- A. Expand high quality Grow Your Own (GYO) pathways for high school students and paraprofessionals seeking to become certified teachers (TISD Implementing)
- B. Establish and fund a Teacher Residency pathway (TISD Implementing w/UTEP Partnership)
- C. Expand Educator Preparation Program (EPP) capacity to produce teacher residents through technical assistance support (TISD w/R19)

Expand Training and Support for Teacher Mentorship and Teacher Leadership

Opportunities

- A. Develop cooperating teacher and mentor teacher training that leverage job-embedded and research-based best practices (TISD Implementing)
- B. Increase funding for and scale of the Mentor Program Allotment (MPA) (Legislative Session/TEA)
- C. Provide technical assistance to school systems to create and expand teacher leadership opportunities (TEA)
- D. Increase opportunities for teacher voice at the state-level through establishing a Teacher Leadership (TEA)

Fellowship

Provide Access to and Support for High-Quality Instructional Materials

- A. Expand awareness of and access to High-Quality Instructional Materials (HQIM) to reduce time teachers spend searching for and creating materials (TISD implementing in PK-5)
- B. Require EPPs to integrate instruction on curriculum and assessment literacy into coursework and provide training for EPP faculty/staff on curriculum and assessment literacy best practices (TEA, SBEC, Legislative Session, Higher Ed., R19, ACP Programs)

Teacher Retention & Recruitment Priorities

Working Conditions

Demonstrate Respect and Value for Teacher Time

- A. Develop and conduct teacher time studies with school systems to inform staffing and scheduling policies and decisions (TISD Flex Calendar and Schedules)
- B. Provide technical assistance to school administrators to redesign master schedules that increase teacher planning time (TISD Implementing)
- C. Expand training and technical assistance supports for school systems to design and implement strategic staffing models (TEA, R19, TISD Implementing staffing redesigns)

Ensure Discipline Supports

- A. Expand access to counseling staff, services, and partnerships that support both students and teachers (Legislative Session, TISD HR)
- B. Provide preparation, training, and ongoing coaching for school administrators on best practices related to school discipline and fostering a supportive learning environment (TISD 3rd Year of Implementation)

Academic Calendars Overview

Requirements – HB 2610	Draft A	Draft B
<ul style="list-style-type: none"> ➤ TX. Schools must operate on a minimum of 75,600 Inst. Minutes Inst. Day must be at least 420 min. includes intermissions and recesses ➤ State law does not address the length of a teacher’s workday ➤ Tornillo educators are scheduled on 8-hour days ➤ 10-month teacher contract requires a min. 187 days of service (Section 21.401 of the Texas Education Code) ➤ 1st Inst. Day must be no earlier than the 4th Monday in August. TISD is exempt from this law through District of Innovation ➤ Last Inst. Day may not be scheduled for students before May 15th ➤ Half Day’s on Calendar: Students must be provided inst. At least 4 hours each day (excluding intermissions and recess) to be eligible to be coded for full-day attendance ➤ Calendar should include the equivalent of 2 bad weather makeup days (or 840 min): <ul style="list-style-type: none"> ▪ Bad Weather makeup days ▪ early release days, ▪ staff development/teacher prep days 	PD, DDI, Teacher Planning Oct. 16-18 th	PD, DDI, Teacher Planning Oct. 16-18 th
	Staff & Student Wellness Day Oct. 6 th (After stakeholder input was moved to April 1st)	Staff and Student Wellness Day Oct. 6 th (After stakeholder input was moved to April 1st)
	End of 1 st Semester December 19 th	End of 1 st Semester December 15 th
	Early Release Ts & Sts Dec. 19 th	Early Release Ts & Sts Dec. 15 th
		Staff and Student Wellness Days Dec. 18 th -19 th
	Christmas Break Dec. 20 th -Jan. 2 nd	Christmas Break Dec. 20 th -Jan. 2 nd
	PD, DDI, Teacher Planning Jan. 3 rd -5 th	PD, DDI, Teacher Planning Jan. 3 rd -5 th 83
		Staff & Student Wellness Day Feb. 19 th
	PD, DDI, Teacher Planning Mar 18 th -20 th	PD, DDI, Teacher Planning Mar 18 th -20 th
	Sts Early Release/Employee Gala May 3 rd	Sts Early Release/Employee Gala May 3 rd
		Staff and Student Wellness Day May 6 th
	Last Day of School/Early Release Ts & Sts May 23 rd	Last Day of School/Early Release Ts & Sts May 30 th
	Teacher Workday May 24 th (After stakeholder input moved to May 25th)	Teacher Flex Day Workday May 31 st (After stakeholder input moved to June 1st)
	Staff & Student Wellness Days May 28 th -31 st	

Academic Calendar

Draft A

TISD 2023-2024 Academic Calendar-A

July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
September 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
December 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JULY	
07/03 - 07/07	.....District Closed
07/10 - 07/14	.....Student Registration
07/24 - 07/27	.....District Staff Development
07/28	.....P/T Conference
AUGUST	
07/31	.....1st Semester Begins / Classes Begin
SEPTEMBER	
09/04	.....Holiday - Labor Day
OCTOBER	
10/02 - 10/06	.....Extended Year/COVID Makeup Days
10/09 - 10/13	.....District Closed
NOVEMBER	
11/20 - 11/24	.....Holiday - Thanksgiving
DECEMBER	
12/05 - 12/08	.....Testing - STAAR
12/19	.....1st Semester Ends, Early Release for Students/Teachers
12/20 - 12/31	.....Holiday - District Closed
JANUARY	
01/01 - 01/04	.....Holiday - District Closed
01/03 - 01/05	.....Teacher Planning / No School for Students
01/08	.....2nd Semester Begins / Classes Begin
01/15	.....Holiday - MLK/COVID-Weather Makeup Days
FEBRUARY	
02/27	.....P/T Conference for EL
02/28	.....P/T Conference for MS
02/29	.....P/T Conference for HS
MARCH	
03/04 - 03/08	.....Extended Year/COVID Makeup Days
03/11 - 03/15	.....Holiday - Spring Break
03/29	.....Holiday - Good Friday
APRIL	
04/02 - 04/12	.....Testing - STAAR
04/30	
MAY	
05/01 - 05/10	.....Testing - STAAR
05/27	.....
JUNE	
06/08	.....2nd Semester Ends, Early Release for Student only
06/20 - 06/30	.....Testing

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
February 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	
March 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
May 2024						
S	M	T	W	T	F	S
			1	2		4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

KEY

- State Testing
- Staff Wellness Days
- Staff Development / Teacher Planning
- Holiday
- Extended Year
- Parent / Teacher Conferences
- Flex Day
- Smart Snack Exemption Days

Instructional Minutes : State Minimum: 75,600 (K-12th), 77,415

Weeks	Days	Minutes
1st	1	44 HS:20010 MS 6th-8th:20010 MS 3rd-5th:20228 EL:20228
2nd	2	39 HS:17480 MS 6th-8th:17480 MS 3rd-5th:17670 EL:17670
3rd	2	39 HS:17480 MS 6th-8th:17480 MS 3rd-5th:17670 EL:17670
4th	3	45 HS:20010 MS 6th-8th:20010 MS 3rd-5th:20228 EL:20228
	8	167 HS:74980 MS 6th-8th:74980 MS 3rd-5th:75795 EL:75795

- Open House
- 9 Weeks Begins/Ends
- Weather Makeup Day
- New Employee Orientation
- Pay Day
- Early Release Students Only
- Early Release Students & Teachers
- Graduation

Academic Calendar

Draft B

TISD 2023-2024 Academic Calendar - B

July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JULY	07/03 - 07/07	.....District Closed
	07/10 - 07/14	.....Student Registration
	07/24 - 07/27	.....District Staff Development
	07/28	.....P/T Conference
AUGUST	08/01	.....1st Semester Begins / Classes Begin
SEPTEMBER	09/04	.....Holiday - Labor Day
OCTOBER	10/02 - 10/06	.....Extended Year/COVID Makeup Days
	10/09 - 10/13	.....District Closed
NOVEMBER	11/20 - 11/24	.....Holiday - Thanksgiving
DECEMBER	12/05 - 12/08	.....Testing - STAAR
	12/15	.....1st Semester Ends, Early Release for Students/Teachers
	12/18 - 12/29	.....Holiday - District Closed
JANUARY	01/01 - 01/04	.....Holiday - District Closed
	01/05	.....Teacher Planning / No School for Students
	01/08	.....2nd Semester Begins / Classes Begin
	01/15	.....Holiday - MLK/COVID-Weather Makeup Days
FEBRUARY	02/27	.....P/T Conference for EL
	02/28	.....P/T Conference for MS
	02/29	.....P/T Conference for HS
MARCH	03/04 - 03/08	.....Extended Year/COVID Makeup Days
	03/11 - 03/15	.....Holiday - Spring Break
	03/29	.....Holiday - Good Friday
APRIL	04/02 - 04/12	.....Testing - STAAR
	04/30	.....
MAY	05/01 - 05/10	.....Testing - STAAR
	05/27	.....
JUNE	06/08	.....2nd Semester Ends, Early Release for Student only
	06/20 - 06/30	.....Testing

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
May 2024						
S	M	T	W	T	F	S
			1	2		4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

KEY

- State Testing
- 5 Staff Wellness Days
- Staff Development / Teacher Planning
- Holiday
- Extended Year
- Parent / Teacher Conferences
- Flex Day
- Smart Snack Exemption Days

Instructional Minutes : 75,600 (K-12th), 37,800 (Pre-K)

Weeks	Days	Minutes
1st	¹ 44	HS:20010 MS 6th-8th:20010 MS 3rd-5th:20228 EL:20228
2nd	² 37	HS:16560 MS 6th-8th:16560 MS 3rd-5th:16740 EL:16740
3rd	² 39	HS:17480 MS 6th-8th:17480 MS 3rd-5th:17670 EL:17670
4th	³ 57	HS:25530 MS 6th-8th:25530 MS 3rd-5th:25808 EL:25808
	⁸ 177	HS:79580 MS 6th-8th:79580 MS 3rd-5th:80445 EL:80445

- ★ Open House
- [] 9 Weeks Begins/Ends
- Weather Makeup Day
- ◇ New Employee Orientation
- \$ Pay Day
- / Early Release Students Only
- / Early Release Students & Teachers
- 🍎 Graduation

Administrative Recommendation

TISD 2023-2024 Academic Calendar - B

July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
November 2023						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JULY	
07/03 - 07/07	.....District Closed
07/10 - 07/14	.....Student Registration
07/24 - 07/28	.....District Staff Development
07/27	.....P/T Conference
07/31	.....1st Semester Begins / Classes Begin
SEPTEMBER	
09/04	.....Holiday - Labor Day
09/19	.....P/T Conference for EL
09/20	.....P/T Conference for JH
09/21	.....P/T Conference for HS
OCTOBER	
10/02 - 10/05	.....Extended Year/COVID Makeup Days
10/09 - 10/13	.....District Closed
10/16 - 10/18	.....Teacher Planning / No School for Students
NOVEMBER	
11/20 - 11/24	.....Holiday - Thanksgiving
DECEMBER	
12/05 - 12/14	.....Testing - STAAR
12/15	.....1st Semester Ends, Early Release for Students/Teachers
12/20 - 12/29	.....Holiday - District Closed
JANUARY	
01/01 - 01/02	.....Holiday - District Closed
01/03 - 01/05	.....Teacher Planning / No School for Students
01/08	.....2nd Semester Begins / Classes Begin
01/15	.....Holiday - MLK/COVID-Weather Makeup Days
FEBRUARY	
02/20	.....P/T Conference for EL
02/21	.....P/T Conference for JH
02/22	.....P/T Conference for HS
MARCH	
03/04 - 03/08	.....Extended Year/COVID Makeup Days
03/11 - 03/15	.....Holiday - Spring Break
03/18 - 03/20	.....Teacher Planning / No School for Students
03/29	.....Holiday - Good Friday
APRIL	
04/02 - 04/05	.....Testing - STAAR
04/30	.....Testing STAAR
MAY	
05/01 - 05/17	.....Testing - STAAR
05/27	.....Holiday - Memorial Day/COVID-Weather Makeup Days
05/31	.....2nd Semester Ends, Early Release for Students/Teachers
JUNE	
06/01	.....Teacher Workday
06/17 - 06/21	.....Testing

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

KEY

- State Testing
- 5 Staff/Student Wellness Days
- Staff Development / Teacher Planning / Workday
- Holiday
- Extended Year
- Parent / Teacher Conferences
- Flex day / Workday
- Smart Snack Exemption Days

Instructional Minutes : State Minimum: 75,600 (PK-12th), 76,935

Weeks	Days	Minutes
1st	0	44
2nd	1	45
3rd	0	45
4th	2	33
	3	167

- ★ Open House
- [] 9 Weeks Begins/Ends
- Weather Makeup Day
- New Employee Orientation
- \$ Pay Day
- / Early Release Students Only
- / Early Release Students & Teachers

8 Teacher Planning Days
5 Professional Development Days
2 Work days

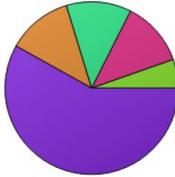
Calendar Survey Results

Summary Report

All

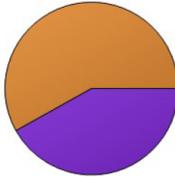
March 24, 2023 8:33 AM

Please select your respective campus. If you are a department or district level employee, please select District.



	Count	Percentage
Elementary School	43	58.11%
Intermediate School	9	12.16%
Junior High School	9	12.16%
High School	9	12.16%
District	4	5.41%
Total	74	100%

Please select one out of the two calendar options and submit.



	Count	Percentage
Calendar Option A	31	41.89%
Calendar Option B	43	58.11%
Total	74	100%

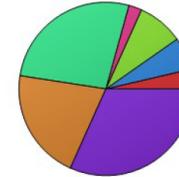
Staff

Summary Report

All

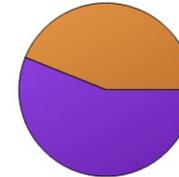
March 24, 2023 8:33 AM

Please select your grade level.



	Count	Percentage
6th	26	31.71%
7th	17	20.73%
8th	22	26.83%
9th	2	2.44%
10th	7	8.54%
11th	5	6.1%
12th	3	3.66%
Total	82	100%

Please select one out of the two calendar options and submit.



	Count	Percentage
Calendar Option A	46	56.1%
Calendar Option B	36	43.9%
Total	82	100%

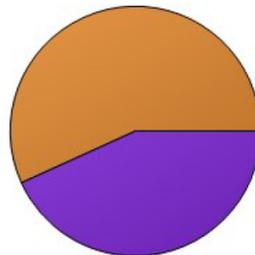
Students

Summary Report

All

March 24, 2023 8:33 AM

Please select one out of the two calendar options and submit.



	Count	Percentage
Calendar Option A	35	43.21%
Calendar Option B	46	56.79%
Total	81	100%

Parents

23-24 TISD Focus Groups

- DAB 2/15/23 Board Room
- PK-5 Teachers and Staff 2/20/23 4:00 Board Room
- 6th-12th Teachers and Staff 2/20/23 8:00-8:45 HS Library
- Parents 2/23/23 Board Room
- 6th-12th Students 2/24/23 Lunch A & B THS Library
- District Wide Survey 2/27-3/3
- Board Item 3/29