

NORTH CRAWFORD SCHOOL DISTRICT

47050 COUNTY ROAD X
SOLDIERS GROVE, WISCONSIN 54655

“Large School Opportunities, Small School Values”

DATE: Thursday, June 7, 2018

TIME: 5:30 PM

PLACE: North Crawford Large Group Room
47050 County Road X
Soldiers Grove, WI 54655

1. Call Meeting to Order
2. Review of 2017-18 Maintenance Budget 2
3. Track Drainage Project 3
4. Blacktop Track/Concession Area 4
5. Walk-In Cooler Floor Replacement 6
6. Preview 2018-19 Budget Priorities
7. Adjourn Meeting

** Comments during this period may address any topic related to District operations and programs. Board members and Administrators shall listen to speakers' views and concerns, and may make a brief comment in response, but shall not discuss in detail or act on any matter that was not specifically included in the public notice of the meeting.*

Once recognized by the Board President to speak, please state your name. Public comment period is usually limited up to thirty (30) minutes, unless the Board votes to extend the time period. Individual speakers are limited to speak up to three (3) minutes.

2017-18 Maintenance Budget 6-4-2018

Fd T Loc Obj Func Prj	Account Level Description	2017-18 Original Budget	2017-18 FYTD Activity	June 2017-18 Still to Pay	Notes
10 E 000 310 253000 000	Personal Services-operation	\$26,400.00	\$23,123.37	\$0.00	
10 E 000 310 254200 000	Services-site Maint	\$36,000.00	\$27,751.12	\$0.00	
10 E 000 310 254300 000	Services-bldg Maint	\$5,000.00	\$297.00	\$0.00	
10 E 000 320 254300 000	Repair-bld Maint	\$62,971.00	\$53,493.32	\$11,000.00	Electrical hook-up (track)
10 E 000 320 254410 000	Repair-instructional Equip		\$600.00	\$0.00	
10 E 000 320 254490 000	Repair-maintenance Equip	\$2,000.00	\$1,292.50	\$0.00	
10 E 000 329 253000 000	Other Property Serv.-oper.	\$22,700.00	\$21,460.10	\$1,500.00	Garbage, Pest Control
10 E 000 331 253000 000	Gas For Heat-operation	\$23,000.00	\$19,163.49	\$1,000.00	Estimate
10 E 000 336 253000 000	Electricity - Operation	\$84,000.00	\$65,191.26	\$8,000.00	Electrical bill
10 E 000 337 253000 000	Water-operation Of Plant	\$200.00	\$181.70	\$0.00	
10 E 000 338 253000 000	Sewer-operation Of Plant	\$250.00	\$254.83	\$0.00	
10 E 000 342 253000 000	Employee Travel-Operation	\$200.00	\$71.94	\$0.00	
10 E 000 348 253000 000	Fuel-Maintenance Vehicle	\$3,000.00	\$431.61	\$0.00	
10 E 000 386 254200 000	CESA Services-Facility Mang	\$3,560.00	\$3,560.00	\$0.00	
10 E 000 411 253000 000	General Supplies-Operation	\$30,000.00	\$28,670.46	\$2,000.00	Estimate
10 E 000 411 254300 000	Supplies-Building Maintenance		\$454.87	\$0.00	
10 E 000 440 253000 000	Non-capital Equip-operation	\$4,000.00	\$9,666.19	\$0.00	
10 E 000 440 254300 000	Non-cap Equip-bldg Maint.	\$7,000.00	\$6,186.78	\$0.00	
10 E 000 551 253000 000	Equip. Purchase Addition	\$20,000.00	\$19,150.00	\$0.00	
10 E 000 571 253000 000	Equipment Rental-operation	\$2,500.00	\$1,716.75	\$0.00	
10 E 000 941 253000 000	District Dues & Fees-oper.	\$1,000.00	\$892.04	\$0.00	
		\$333,781.00	\$283,609.33	\$23,500.00	

\$26,671.67 Savings from budget

2017-18 Transportation Budget 6-4-2018

Fd T Loc Obj Func Prj	Account Level Description	2017-18 Original Budget	2017-18 FYTD Activity	June 2017-18 Still to Pay
10 E 000 310 256000 000	Personal Services-transp.	\$3,327.00	\$3,669.81	\$0.00
10 E 000 320 256500 000	Vehicle Repair	\$35,000.00	\$16,788.33	\$0.00
10 E 000 342 256000 000	Employee Travel-Transp.	\$200.00	\$199.84	\$0.00
10 E 000 343 256730 000	Parent Contract-Transportation	\$0.00	\$293.28	\$0.00
10 E 000 348 256210 000	Fuel Costs-Bus	\$27,000.00	\$18,684.72	\$1,200.00
10 E 000 348 256211 000	Bus Fuel - Propane	\$12,000.00	\$13,199.16	\$0.00
10 E 000 411 256000 000	Dir Transportation-Supp	\$500.00	\$440.86	\$0.00
10 E 000 411 256500 000	Supplies-Vehicle Maintenance	\$2,500.00	\$1,285.61	\$0.00
10 E 000 419 256210 000	Tires & Other Supp-reg Transp	\$4,000.00	\$281.56	\$0.00
10 E 000 440 256000 000	Non-cap Equip-transportation	\$1,000.00	\$629.11	\$0.00
10 E 000 710 256800 000	Bus Fleet Insurance	\$9,421.00	\$9,693.00	\$0.00
10 E 000 942 256000 000	Employee Dues/fees-transp.	\$500.00	\$220.42	\$0.00
		\$95,448.00	\$65,385.70	\$1,200.00

\$28,862.30 Savings from budget

\$55,533.97 Maint. + Trans. Savings

Other June Expenses

- \$12,405.00 Sealcoat Track
- \$12,000.00 Sealcoat Back Lot
- \$10,000.00 Excavating Concession Area
- \$16,500.00 Iverson New Blacktop

\$50,905.00 Total June Projects

\$4,628.97 Contingency



Estimate
5/31/2018

North Crawford Schools
 47050 County X
 Soldiers Grove, WI 54655

303 Main Street
P.O. Box 191
Gays Mills, WI 54631

PH 735-4311

Att: Harry Heisz

Project: Food stand area / drainage going north back of bleachers

Item	Description	Unit	Quantity	Price	Total
A	Scope: Catch Basin / 6" drain pipe 110 / demo building / remove concrete				
	drain tile 4" / Clear stone / top soil seed / ready for concrete				
	Materials				
	36" catch Basin	Unit	1	\$ 1,000.00	\$ 1,000.00
	6" Sch 40 PVC	Ft	110	\$ 8.00	\$ 880.00
	Drain tile	Roll	2	\$ 80.00	\$ 160.00
	Clear stone	Yards	40	\$ 20.00	\$ 800.00
	Seed / Mulch	Unit	1	\$ 1,000.00	\$ 1,000.00
	Labor & equipment	Unit	1	\$ 4,200.00	\$ 4,200.00
				Total	\$ 8,040.00

Project:	Remove asphalt / haul away				
	Labor & equipment	Unit	1	\$ 2,020.00	\$ 2,020.00
				Total	\$ 2,020.00

Thank you for asking



IVERSON CONSTRUCTION
 DIVISION OF MATHY CONSTRUCTION
 P.O. BOX 180
 KIELER, WI 53812
 PHONE (808) 568-3840 FAX (808) 568-3472
 PROPOSAL/CONTRACT

PROPOSAL NUMBER: 8067	IVERSON JOB NUMBER: 0	DATE: 05/16/18
-----------------------	-----------------------	----------------

Billing Information	
NORTH CRAWFORD SCHOOLS 47050 C.R. X Enter City	PHONE # 735-4318 FAX # EMPLOYER FEDERAL ID OR SOCIAL SECURITY NUMBER:
Attn: HARRY HEISZ	

Job Information	
JOB/OWNER (S) NAME: N.CRAWFORD SCHOOLS	JOB ADDRESS: HWY 131
JOB CITY/LOCATION: SOLDIERS GROVE	COUNTY: Crawford PLANT NO.:

(WRITE IT DOWN - VERBAL OR WRITTEN TERMS AND CONDITIONS NOT CONTAINED HEREIN ARE NOT BINDING)
 Iverson Construction (" CONTRACTOR ") proposes as follows:

Option # 1 Approx : 880 S.Y. \$16,480

Fine grade, water, and compact base course material.
 Pave with hot mix asphalt compacted to an average thickness of 3 inches in two lifts.

Option # 2 Approx : 9225 S.Y. \$188,590.00

Pulverize existing asphalt pavement.
 Fine grade, water, and compact base course material.
 Pave with hot mix asphalt compacted to an average thickness of 4 inches in two lifts.

Option # 2 Approx : 2986 S.Y. \$63,195.00

Pulverize existing asphalt pavement.
 Fine grade, water, and compact base course material.
 Pave with hot mix asphalt compacted to an average thickness of 4 inches in two lifts.

SPECIAL CONDITIONS :

- 1) Should any soft or unstable base or subgrade conditions become evident during construction the owner will be contacted and any additional undercutting or stabilization would be at an additional cost.
- 2) Excavation of soft/inferior subgrade of base charged extra at \$16.00 per C. Y
- 3) Additional Base (if needed) charged extra at \$12.50 per ton.
- 4) Iverson cannot guarantee water will drain with less than 1% fall.
- 5) Owner to do landscaping along edges of the new pavement.

Thank you for allowing us to quote this work.

The undersigned ("PURCHASER") agrees to pay CONTRACTOR the total price of \$ - and/or the unit prices specified above for the labor and materials specified above which payment shall be due upon completion of each stage of work. PURCHASER acknowledges that the specifications, conditions, and price quoted above are satisfactory and hereby accepted.

Acceptance of this Proposal includes acceptance of all the Terms And Conditions on Page 2.

CONTRACTOR:
 Iverson Construction
 PURCHASER:
 I have read and understand the terms and conditions on both pages of this contract. PURCHASER hereby acknowledges receipt of the Wisconsin Department of Commerce Right to Cure Law brochure, if applicable.

By: Troy Kramer
 #N/A
 Date: 16-May-18
 Date of acceptance

NOTE: This proposal shall be automatically cancelled if written acceptance has not been received by the CONTRACTOR on or before 6:00 p.m. June 15, 2018, the Cancellation Date and for at the time before performance of the work hereunder upon





Quote

06/06/2018

Project:
 North Crawford School District
 47050 County Road X
 Soldiers Grove, WI 54655

From:
 Schomburg Refrigeration
 Randy Lenover
 316 2nd Ave
 Onalaska, WI 54650
 608-781-6614

Job Reference Number: 463

Item	Qty	Description	Sell	Sell Total
1	1 ea	WALK IN COOLER Custom Supply labor and materials to overlay existing kitchen walk in cooler. • Prepping of floor • 3/16" Diamond tread sheeting 3003 high-gloss finish • Misc. materials, hardware and sealant • Labor to install install sheeting Exclusions: Any settling, joint opening and panel adjustment that result in unit shut down do warming of the box. Refrigeration system operation issue resulting from shut down of system Any other system items not explicitly defined as included in this quote.	\$4,989.00	\$4,989.00
ITEM TOTAL:			\$4,989.00	
Total				\$4,989.00

Acceptance: _____ Date: _____
 Printed Name: _____
 Project Grand Total: \$4,989.00

COULEE REFRIGERATION INC.

PO Box 193
Sparta WI 54656
(608) 269-0403

Proposal Submitted to: North Crawford School District
4705 County Road X
Soldiers Grove, Wi 54655

Date: 6/5/2018

We propose the following:

- Approx 121' of 3/4 inch treated plywood underlay
- Approx 121' of 1/8 inch aluminum diamond tread plate
- Approx 44' of stainless steel cove material
- Door to floor conversion
- Sealant
- Silicone caulk
- Labor for installation
- Shims for straightening out floor
- Freight on materials
- Fasteners

Total for the above is: \$7484.00

Option= for a extra heavy traffic floor we would suggest using a 1/4" thick aluminum diamond tread plate. This adds to the cost, but is far more durable. Everything else above would be the same. **Total: \$8327.00**

Either of our floor systems would have only two seams in the middle of the cooler these would be sealed.

Authorized Signature: _____

This proposal may be withdrawn by us if not accepted within: 30 days.

Date of acceptance: _____

Signature: _____

Coulee Refrigeration retains ownership of all equipment until paid in full.

1/26/18
Revised 5/24/18

Project: North Crawford HS Cooler Floor Repair
Location: 47050 County Rd. X, Soldiers Grove, WI 54655

Scope of work: lay new stainless-steel floor over existing cooler panel floor.

Stainless Steel Floor and Base		\$9520
• Stainless Steel 304 1/16"	\$2250	
• Fabricate Steel Pieces	\$335	
• Floor Primer	\$2080	
• Metal to Metal Adhesive	\$2250	
• Floor Prep	\$320	
• Labor to Install Floor	\$1525	
• Labor to Install Base	\$760	

Note – Cooler will need to be emptied and left at room temperature 24 hours before installation and 24 hours after installation for adhesive curing.

Thank you for the opportunity to provide this pricing.

Sincerely,
Brian Wrobel
Poellinger Inc.