

**MEETING NOTICE**  
WEST BONNER COUNTY SCHOOL DISTRICT #83  
WBCSD 83 Budget Hearing - Wednesday, June 17, 2026 at 5:00 PM  
District Office  
134 Main St  
Priest River, ID 83856  
<https://meetings.boardbook.org/Public/Organization/2136>

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Vision Statement  
***Strive for Greatness!***  
Mission Statement

**S**uccess for all with the  
**U**nderstanding that  
**C**ommunity, parents, students, and educators will  
**C**ollaborate and  
**E**mpower the  
**S**tudent to make positive lifelong choices.  
**S**trive for greatness!

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**AGENDA**

- I. Call Meeting to Order**
- II. Approval of the Agenda - Action Item**
- III. Conduct Budget Hearing on Proposed 2026-2027 Budget**
  - III.A.
    - Public Comments
    - Following Public Comments, the Hearing will be closed.
  - III.B. Final Board Discussion - **No Action**
- IV. Motion to Adjourn**

Note: If any auxiliary aids or services are needed for individuals with disabilities, please contact the administration office at 448-4439.

**Meeting Conduct and Order of Business**

*General rules of parliamentary procedure are used for every Board meeting. The most current edition of Robert's Rules of Order may be used as a guide at any meeting. The order of business shall be reflected on the agenda. The use of proxy votes shall not be permitted. Voting rights are reserved to those trustees in attendance. Voting shall be by acclamation or show of hands. (WBCSD Policy 1510)*

Posted: Administration Office  
West Bonner Schools  
Priest River City Hall

Oldtown City Hall

By: Julie Hinshaw, Board Clerk

**SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET**

**ALL FUNDS**

School District: West Bonner County School District #83

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Budget 2024-2025	Prior Year Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Budget 2024-2025	Prior Year Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	\$ 5,014,893.00	\$ 6,978,870.00	\$ 5,069,540.29	\$ 4,380,948.00	\$ 584,066.00	\$ 791,771.00	\$ (38,942.00)	\$ 3,282,000.00
Local Tax Revenue	\$ 178,703.00	\$ 137,917.00	\$ 1,965,271.00	\$ 2,018,023.00				
Other Local	\$ 537,785.00	\$ 447,917.00	\$ 278,572.00	\$ 3,600.00	\$ 293,307.00			\$ 225,130.00
County Revenue	\$ -	\$ -	\$ -	\$ -				
State Revenue	\$ 9,709,214.00	\$ 8,202,052.00	\$ 8,063,742.00	\$ 9,016,267.00	\$ 696,430.00	\$ 1,108,086.00	\$ 778,017.00	\$ 548,080.00
Federal Revenue	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 3,842,173.00	\$ 1,732,611.00	\$ 1,337,534.00	\$ 1,218,921.00
Other Sources	\$ 536,273.00	\$ 41,000.00	\$ -	\$ 110,000.00	\$ 228,849.00	\$ 313,552.00	\$ 372,341.00	
<b>Totals</b>	<b>\$ 15,976,868.00</b>	<b>\$ 15,807,756.00</b>	<b>\$ 15,377,125.29</b>	<b>\$ 15,578,838.00</b>	<b>\$ 5,644,825.00</b>	<b>\$ 3,946,020.00</b>	<b>\$ 2,448,950.00</b>	<b>\$ 5,274,131.00</b>
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	\$ 5,470,088.00	\$ 5,659,766.36	\$ 6,649,404.00	\$ 6,501,350.00	\$ 1,991,840.00	\$ 864,237.00	\$ 753,523.00	\$ 723,141.00
Benefits	\$ 1,804,050.00	\$ 2,279,533.00	\$ 2,732,757.00	\$ 3,011,299.00	\$ 708,142.00	\$ 410,774.00	\$ 356,210.80	\$ 411,699.00
Purchased Services	\$ 772,130.00	\$ 1,539,603.54	\$ 1,422,843.00	\$ 1,774,482.00	\$ 819,576.00	\$ 367,650.00	\$ 192,350.00	\$ 240,989.00
Supplies & Materials	\$ 434,480.00	\$ 781,463.83	\$ 702,220.00	\$ 710,576.00	\$ 608,134.00	\$ 504,090.00	\$ 630,723.96	\$ 541,830.00
Capital Outlay	\$ 135,450.00	\$ 139,266.98	\$ -	\$ -	\$ 290,774.00	\$ 1,681,258.00	\$ 230,060.00	\$ 950,000.00
Debt Retirement	\$ 12,858.00	\$ 16,652.00	\$ -	\$ 10,500.00	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 88,299.00	\$ 124,331.00	\$ 124,331.00	\$ 164,000.00	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 280,643.00	\$ 197,599.00	\$ 264,300.00	\$ 615,342.00	\$ 434,588.00	\$ 156,953.00	\$ 108,041.00	\$ 108,041.00
Contingency Reserve	\$ 521,285.00	\$ 439,394.00	\$ 515,379.00	\$ 554,395.00	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 6,457,585.00	\$ 4,630,146.29	\$ 2,965,891.29	\$ 2,236,894.00	\$ 791,771.00	\$ (38,942.00)	\$ 178,041.24	\$ 2,298,431.00
<b>Totals</b>	<b>\$ 15,976,868.00</b>	<b>\$ 15,807,756.00</b>	<b>\$ 15,377,125.29</b>	<b>\$ 15,578,838.00</b>	<b>\$ 5,644,825.00</b>	<b>\$ 3,946,020.00</b>	<b>\$ 2,448,950.00</b>	<b>\$ 5,274,131.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.