

MEETING NOTICE

WEST BONNER COUNTY SCHOOL DISTRICT #83
Child Nutrition Program Task Force - Thursday, March 5, 2026 at 4:00 PM
District Office
134 Main St
Priest River, ID 83856
<https://meetings.boardbook.org/Public/Organization/2136>

Vision Statement
Strive for Greatness!
Mission Statement

Success for all with the
Understanding that
Community, parents, students, and educators will
Collaborate and
Empower the
Student to make positive lifelong choices.
Strive for greatness!

AGENDA

I. Call Meeting to Order

II. Task Force Discussion Items

- II.A. Review Task Force Overarching Goals & Norms/Procedures
- II.B. February 19th Draft Meeting Minutes - Items needing clarification &/or further discussion
- II.C. Child Nutrition Program — Continued Discussion & Updates
 - II.C.1. Program Budget — FY25, FY26, FY27 (Revenue vs Expenditures)
 - II.C.2. Summer School Food Program
 - II.C.3. Comparison of Regional Salaries
- II.D. Discuss Child Nutrition Program Options — Explore other Potential Efficiencies/Savings & Revenue sources

III. Next Steps/Next Meeting

- III.A. March 18th Board Meeting — Program Report
- III.B. Next Meeting March 19th
- III.C. Other Items

IV. Adjourn Meeting

Note: If any auxiliary aids or services are needed for individuals with disabilities, please contact the administration office at 448-4439.

Meeting Conduct and Order of Business

General rules of parliamentary procedure are used for every Board meeting. The most current edition of Robert's Rules of Order may be used as a guide at any meeting. The order of business shall be reflected on the agenda. The use of proxy votes shall not be permitted. Voting rights are reserved to those trustees in attendance. Voting shall be by acclamation or show of hands. (WBCSD Policy 1510)

Posted: Administration Office
West Bonner Schools
Priest River City Hall
Oldtown City Hall

By: Julie Hinshaw, Board Clerk

25/26 REVENUE

Fund Number	Account Description	Budget	Notes
290.416.100.XXX.XXX	LOCAL REVENUE - MEALS	\$55,130.43	Student Meal Payments
290.419.920.000.000	MISC. REVENUE	\$0.00	Misc. Local Revenue - catering, rebates, etc. (nothing year to date. Terri will check on
290.445.500.XXX.XXX	FEDERAL REVENUE - MEALS	\$164,284.02	Federal reimbursement for meals served NSBP & NSLP
290.445.500.000.500	FEDERAL REVENUE-FFVG	\$32,367.79	Federal Reimbursement for FFVP - unknown if grant will be approved
290.445.550.000.000	FEDERAL REVENUE - SFSP	\$7,917.75	
Total Revenue		\$259,699.99	

25/26EXPENSES

Fund Number	Account Description	Budget	Notes
290.710.115.000.100	Summer Meals Wages	\$800.00	
290.710.115.108.000	PRE Salaries	\$71,218.34	
290.710.115.116.000	IH Salaries	\$32,044.49	
290.710.115.119.000	PLE Salaries	\$18,369.00	
290.710.115.401.000	PRLHS Salaries	\$48,519.28	
290.710.115.010.000	Director Salaries	\$65,503.00	\$235,654.11
290.710.166.XXX.XXX	Substitute Wages	\$1,455.00	
290.710.2XX.XXX.XXX	Benefits (All Categories)	\$103,340.20	
290.710.310.000.000	Professional/Purchased Services	\$1,500.00	
290.710.329.000.000	Equipment Repair	\$1,500.00	
290.710.380.000.000	Mileage/Fuel/Travel Expenses	\$100.00	
290.710.410.000.000	Non-Food Supplies	\$9,635.29	
290.710.450.000.000	Food-USDA Commodity	\$665.00	USDA Direct Delivery
290.710.455.000.000	Food-Commercial Warehouse	\$21,309.62	A/P ready to pay + USDA delivery 2/12
290.710.455.000.	Food - SFSP	\$322.96	Summer Meals
290.710.455.	Food - FFVP	\$32,000.00	Fresh Fruit and Vegetable
290.710.455.108.000	Food - PRE	\$62,674.15	divided total expended by 78 days x 61 remaining days for anticipated. Removed 10 days for current inventory
290.710.455.116.000	Food - IH	\$29,809.21	divided total expended by 78 days x 61 remaining days for anticipated. Removed 10 days for current inventory
290.710.455.119.000	Food - PLE	\$6,947.68	divided total expended by 78 days x 61 remaining days for anticipated. Removed 10 days for current inventory
290.710.455.401.000	Food - PRLH	\$54,353.29	divided total expended by 78 days x 61 remaining days for anticipated. Removed 10 days for current inventory
Total Expenses		\$562,066.51	

Variance TR From GF to balance -\$302,366.52

Wage Comparison							
	BCSD	LPOSD	PFSB	Plummer-Worley	ST Maries	WBCSD	
Assistant Entry	\$14.32	\$14.66	\$14.53	\$11.73	\$14.85	\$15.38	
Assistant Top Tier	\$20.05	\$23.52	\$23.17	\$16.03	\$22.07	\$20.06	
Assistant Sub Rate	?	\$14.37	\$14.53	\$10.56		\$15.00	
Manager Entry - Elementary	\$15.37	\$17.72	\$16.60	\$14.02	\$15.12	\$17.94	
Manager Top Tier - Elementary	\$21.52	\$28.43	\$26.26	\$21.02	\$22.47	\$23.40	
Assistant Sub Rate		\$17.37	\$14.53	\$12.62		\$17.50	
Manager Entry - Secondary	\$16.45	\$17.72	\$18.01	\$16.21	\$15.65	\$17.94	
Manager Top Tier - Secondary	\$23.03	\$28.43	\$28.36	\$23.21	\$23.26	\$23.40	
Assistant Sub Rate	?	\$17.37	\$14.53	\$14.59		\$17.50	
Warehouseman Entry	N/A	\$17.72	\$18.01	N/A	\$21.75	?	
Warehouseman Top Tier	N/A	\$28.43	\$28.36	N/A	\$32.31	?	
Assistant Sub Rate	N/A	\$17.37	N/A	N/A		?	
Director Entry	\$16.50	\$37.53	\$30.35	\$22.88	\$23.87	\$28.64	\$35.17
Director Top Tier	\$22.31	\$51.96	\$45.28	\$29.88	\$35.47	\$37.36	\$45.89
	No Degree Required	Degree Required	Degree Required	NO Degree Required	NO Degree Required	No Degree Required	
		Salary	Hourly			Salary	
		\$250.00				210	171
Longevity						\$4.77	Hourly variance in ST Maries VS PR
						\$8,149.37	Annual Variance