

UNITY SCHOOL DISTRICT BOARD OF EDUCATION
Regular Meeting
Monday, January 12, 2026, 6:00 PM
Unity School Board Room, 1908 150th St., Balsam Lake, WI 54810

Notice is hereby given that a regular session of the Board of Education of the Unity School District will be held on Monday, January 12, 2026, at 6:00 p.m. in the District Board Room, 1908 150th St., Balsam Lake, WI 54810.

Andrea Jerrick, Clerk

1. **6:00 PM** Call to Order/Notice of Meeting/Roll Call
2. **Approval of the Agenda**
3. **Special Order of Business**
 - a. Determination of Spring Election Ballot Order by Drawing of Lots - (Wis. Stat. § 120.06(8)(b)).
4. Consideration to Suspend Regular Session and Convene Closed Session for the Purpose of WI § 19.85 (1)(c) in considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility and WI § 19.85 (1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
 - a. Roll Call
 - b. Approval of Closed Minutes, August 11, 2025 - Regular Board Meeting
 - c. Personnel §19.85(1)(c)
 - 1) Employee Compensation Consideration
 - d. Board Deliberation WI § 19.85 (1)(e)
 - 1) Consideration and Approval to Hire a Construction Management Company
 - e. Adjourn Closed Session
 - f. Convene Regular Session
5. Possible Action on Recommendation(s) From Closed Session
6. Residents’ Requests to Speak/Address the Board (Max. of 3 min. Items must be germane to the agenda). Any written comment must be submitted by email to zfugate@unity.k12.wi.us by NOON on Monday, January 12, 2026. Such comments will be provided to the Board of Education for consideration and review (Board Policy 187 - Public Participation at Board Meetings).
7. **Board of Education Member Update**
 - a. Campus Visits and Activity Attendance
8. **Information**
 - a. Submitted Reports
 - 1) Administrative Reports 3
 (These Reports Will Cover Student Academic and Extra-Curricular Successes, Events and Upcoming Calendar Items)
 - b. District Administrator's Report - *Mr. Zachary Fugate* 8
 (This Report will cover the latest District Happenings, Upcoming Events, and Staff Recognition)
 - 1) WASB State Convention
 - 2) Proposed WASB Resolutions - *Mrs. Andrea Jerrick (WASB Delegate)* 15
 - 3) Unity School District 2024-2025 Report Card Presentation - *Mr. Zachary Fugate* 52

- c. Student Cell Phone Use and District Approach
- 9. **Consent Agenda**
 - a. Approval of Board of Education Meeting Minutes, Monday, December 8, 2025 - Regular Board Meeting 56
 - b. Approval of Board of Education Meeting Minutes, Monday, December 15, 2025 - Special Board Meeting 58
 - c. Approval of Board of Education Meeting Minutes, Wednesday, January 7, 2025 - Special Board Meeting 59
 - d. Finance Report - *Mr. Chad Leonard* 60
 - e. Approval of Vouchers 64
 - f. Personnel
 - 1) Consideration and Approval of Various Hires, Retirements, and Resignations, including but not limited to:
 - a. Chase Kern - Hire, Middle School Teacher
 - b. Trent Nyhus - Hire, HS Assistant Baseball Coach
 - c. Cullen Fiest - Hire, HS Assistant Track Coach
 - d. Cory Tunheim - Resignation, MS Baseball Coach
- 10. **Action Agenda**
 - a. Consideration and Approval of the 2026-2027 High School Course Handbook - *Mr. Zachary Fugate and Mrs. Jaclyn Mackey*
 - b. Consideration and Approval of the 2026-2027 Educational Options - *Mr. Zachary Fugate*
 - c. Consideration and Approval of Open Enrollment Space Availability for the 2026-2027 School Year - *Ms. Elizabeth Jorgensen*
 - d. Annual Review and Approval of Board Policy 341.8 - Native American Policies and Procedures and 2026 IPP (Indian Policies and Procedures) for the Unity School District
- 11. **Looking Ahead at Next Month's Agenda**— *These items are subject to change*
 - a. Prom
 - b. Superintendent Evaluation
 - c. Set Date for Spring Board Planning Session
- 12. **Adjourn**



Where Little Learners Expect Great Things!



4K Round-Up 2026 Coming Soon!!!

Help us get the word out! Kids turning 4 by September 1st, 2026 can attend 4K for free all year! Sign up online and we will see you soon!

UNITY SCHOOL DISTRICT'S
4K ROUND-UP 2026

THURSDAY, JANUARY 22ND & FRIDAY, JANUARY 23RD
APPOINTMENTS AVAILABLE AT
4:00 & 6:00 P.M. ON THE 22ND & 9:00 A.M. ON THE 23RD.

**FOR AREA FAMILIES WITH CHILDREN WHO
WILL BE 4 YRS OLD AS OF SEPT. 1ST 2026**

PRE-K REGISTRATION AND OPEN ENROLLMENT
AVAILABLE FOR THE '26-'27 SCHOOL YEAR!

SIGN UP AT WWW.UNITY.K12.WI.US FOR AN EXCITING DAY WITH
YOUR CHILD TO GET READY FOR 4K!

DISTRICT 3 YR OLD EARLY CHILDHOOD PROGRAM SCREENING
APPOINTMENTS AVAILABLE DURING THE DAY AS WELL!

FOR MORE INFORMATION PLEASE CALL THE ELEMENTARY
OFFICE AT: (715) 825-2101 EXT. 3500

**BIRTH - 3
SIGN UP**

**REGISTER ON-SITE!
APPLY FOR
OPEN ENROLLMENT
SAME DAY!**

**4K Round-Up
Registration**

**SPECIAL EDUCATION SERVICES FOR BIRTH TO 3 YEAR OLDS TOO! CALL TO SET UP FREE SCREENINGS:
SPEECH THERAPY, OCCUPATIONAL THERAPY, PHYSICAL THERAPY AND MORE!**



School Updates

- o School Enrollment is at 356 students. We should see changes over the next month.
- o Based on PK Roundup Numbers we will make a projection for next year's enrollment.
- o We are in our 3rd round of Walk to Read, as well as Interventions school wide.
- o Elementary Teachers are making good progress in Keys to Reading Training! About halfway though thank you to all and Mrs. Chell!
- o Mid year district assessments are beginning - STAR, QPS, as well as state assessments - AimsWeb (Act 20)
- o Of interest, we are planning a snowbuddies 'be a buddy' contest and movie towards end of January for a celebration event!
- o PT conferences coming up on the 22nd! See you there!
- o Our 4th graders have been selected again to take the NAEP examination on February 10th. We have been in communication with the NAEP team and will complete the test successfully.
- o UWRF completed their site visit for their study of our reading model at UES!



Middle School Board Report

January 2025

STAFF SPOTLIGHT

We are excited to highlight Rachael Schmid and Nora Kern for the remarkable work they do each day at Unity Middle School. Rachael and Nora consistently create an engaging, supportive learning environment rooted in care, compassion, and high expectations for students. They are incredibly reliable and flexible, always stepping in to support both student and staff needs with a positive attitude. Their strong collaboration with one another is evident, not only in the smooth flow of their classroom routines, but also in the genuine joy, smiles, and laughter they bring to UMS everyday.

Thank you, Rachael and Nora, for your dedication, your teamwork, and the warmth you bring to our school community. You make Unity Middle School a wonderful place.



PICTURED:
Rachael Schmid -
Educational Assistant
(Left)
Nora Kern -
Educational Assistant
(Right)

UMS STUDENT COUNCIL GIVES BACK

The middle school student council worked hard before Fall break to fundraise enough money to “Adopt a family” and provide gifts to them for the Holidays. Additionally, they raised funds to purchase materials for fleece tie blankets.

Members of the student council, along with many helpful student volunteers, spent several hours crafting tie blankets and were able to construct 32 in total to gift to their fellow classmates. Recipients of the blankets were selected via a nomination process and the blankets were handed out before students left for Winter break.



STUDENTS OF THE WEEK

	5th Grade	6th Grade	7th Grade	8th Grade	E Team
Dec. 3	 Madeliine Peck	 Rayna Edwards	 Bo Jarchow	 Avianna Johnson	 Maya Wilhelm
Dec. 10	 Decker Hoen	 Alexander Haroldson	 Lauren Vadner	 Deed Foster Peterson	 Ayla Landgraf
Dec. 17	 Grant Peterson	 Aubrey Linder	 Reya Lowe	 Kolston Fisher	 Emma Schadow

STAFF vs ATHLETE BASKETBALL

In annual tradition, the 8th grade boys basketball team wrapped up their season by taking on a variety of Unity Staff members in a fun game of hoops! Middle School students filled the stands before the Winter break and cheered for their favorite team. During halftime, students of the week were recognized as well as the winners of the Holiday door decorating contest.

Pictured is the 8th grade team along with staff and Varsity Boys Basketball players who served as refs!



UPCOMING EVENTS

- JAN. 15TH 7TH & 8TH GRADE GIRLS BASKETBALL @ UNITY VS CHETEK (5PM GAME TIME)
- JAN. 19TH 7TH & 8TH GRADE GIRLS BASKETBALL @ UNITY VS HAYWARD (5PM GAME TIME)
- JAN. 22ND PARENT-TEACHER CONFERENCES
- JAN. 29TH 7TH & 8TH GRADE GIRLS BASKETBALL @ UNITY VS RICE LAKE (5PM GAME TIME)
- JAN. 30TH UMS WINTER REWARD TRIP



HONOR ROLL & HONORABLE MENTION STUDENTS:



**Unity High School:
January, 2026
Principal's Report**

High School Honor Roll Recognition

On December 17, 2025, Unity High School took time at the Wednesday student assembly to recognize and celebrate students who achieved academic excellence during the first trimester of school. Students were acknowledged in two categories:

- Honor Roll: Students earning a Grade Point Average (GPA) of 3.5 or higher (115 students in total.)
- Honorable Mention: Students earning a GPA between 3.0 and 3.49 (38 students in total.)

This recognition highlights the dedication and hard work of our students and reflects the school's commitment to fostering academic achievement.

DRAMA CLUB UPDATE: FROZEN BREAKS RECORDS



The production of "Frozen" set new records at Unity High School, achieving record-breaking attendance and selling out seats for its final showing on December 14, 2025.

Looking ahead, the Drama Club is excited to host auditions for the spring play this month, a non-musical comedy titled, "The Somewhat True Story of Robin Hood." With talented casts and dedicated students, the Drama Club is poised for a landmark year full of memorable performances and accomplishments by our UHS students.



Powerlifting Update

The Powerlifting season is off to a strong start! Our team competed at the Region 1 New Richmond Powerlifting Meet on Saturday, December 13, and delivered an impressive performance.

- Khloe Jensen, our team captain, earned first place in the Women's Raw 105-pound bracket and has qualified for the State competition.
- Marius Bruce is stepping into a leadership role and is showing great potential to qualify for State later in the season.
- Our younger lifters are demonstrating enthusiasm and dedication, working hard and gaining inspiration from the team's success.

The team's commitment and growth early in the season are promising, and we look forward to following their continued progress.

UPCOMING EVENTS

- Parent-Teacher Conferences: Thursday, January 22, 2026
- Virtual Learning Day / Teacher In-Service: Friday, January 23, 2026
- High School Rewards Trip: Friday, February 6, 2026



January 2026 Board Report

Special Education Team Strengthens Early Childhood Transitions Through Regional Collaboration

On Friday, January 30, Unity’s Special Education Director, Elizabeth Jorgensen, Early Childhood teachers Stephanie Crawford and Amanda Siefert, School Psychologist, Nicole Kovar, and Elementary Principal, Bill Dewitt, will participate in a CESA 11 regional collaboration session focused on supporting young children as they transition into public schools. This half-day event brings together school districts, Head Start programs, County Birth to Three teams, and regional service providers to share successes, address challenges, and discuss best practices for early childhood transitions. Topics include family engagement, transition planning, compliance requirements, and regional needs. Participants will also collaborate directly with county Birth to Three teams to review and update the Interagency Transition Agreement, an important requirement that helps ensure coordinated, family-centered support for children entering school. Unity’s participation reflects an ongoing commitment to strong partnerships and smooth transitions for young learners and their families.

Introducing Amanda Siefert and Enhancing Elementary Student Support



Unity Elementary is committed to high-quality, personalized special education services. To better support the growing number of students, we are making some staffing updates that will strengthen our team and enhance student learning. We are thrilled to introduce Amanda Siefert, our newest special education teacher. Amanda brings 17 years of experience supporting children and individuals with diverse needs. She has worked in healthcare and educational programs, including leadership roles at Unity’s Eagle Care Club and LEAP Childcare Center. As part of these staffing additions, mid-year adjustments to special education case manager assignments took effect on January 6, 2026. These adjustments ensure each student continues to receive personalized support tailored to their needs. Unity Elementary’s current special education teachers—Stephanie Crawford, Sophie Peterson, Sara Mattson, and Lori Anderson—will continue in their roles, though some adjustments to their caseloads will occur. We are excited about these updates and confident they will support the success and growth of all students!

Welcoming New Educational Assistants

Unity has welcomed six educational assistants to the Special Education Department since the beginning of the 2025-26 school year. Five employees, Lexi Stesney-Johnson, Paige Butula, Lily Tourville, Alyssa Walters, and Kris Opitz, all previously worked at LEAP and have joined the Special Education Department at different times this year. Heidi Murphy is a Unity alumnus who also joined our team. All are great additions to the Unity team!



Alexis Stesney-Johnson



Paige Butala



Lily Tourville



Alyssa Walters



Kris Opitz



Heidi Murphy

January 2026

UNITY SCHOOL DISTRICT



STUDENT ACHIEVEMENT AND TECHNOLOGY AT A GLANCE

UNITY SCHOOL DISTRICT HAS LONG BEEN A DISTRICT COMMITTED TO PROVIDING THE BEST RESOURCES AND OPPORTUNITIES FOR STUDENTS, STAFF, AND THE SCHOOL COMMUNITY AS A WHOLE. TECHNOLOGY HAS PLAYED A MAJOR ROLE IN REMAINING ON THE FRONT EDGE OF INNOVATIVE INSTRUCTIONAL TECHNIQUES AND RESOURCES. AS WITH ANYTHING IN EDUCATION, IT IS CRITICAL TO HAVE ONGOING EVALUATION OF EDUCATIONAL IMPACTS REFLECTED IN STUDENT ACHIEVEMENT RESULTS. SCHOOLS, RESEARCHERS, AND ACADEMIC PROFESSIONALS ACROSS THE COUNTRY HAVE BEEN EVALUATING AND STUDYING THE IMPACT OF TECHNOLOGY, SPECIFICALLY ED. TECH. TOOLS ON STUDENT ACHIEVEMENT. AS THE RESULTS HAVE BEEN CONCERNING, UNITY IS TAKING INTENTIONAL STEPS TO EVALUATE THE USE OF TECHNOLOGY, INSTRUCTIONAL IMPLEMENTATION, AND PURPOSE. THE PRIMARY GOAL IS TO SEE STUDENT ACHIEVEMENT INCREASE, AND TO ENSURE THAT ALL TECHNOLOGY USE IS BALANCED WITH INTENTION AND PURPOSE. IN ALIGNMENT WITH THE DISTRICT'S VISION, OUR DESIRE IS TO SEE STUDENTS ACHIEVE AT THE HIGHEST OF LEVELS!

UNITY SCHOOL DISTRICT'S 4K ROUND-UP 2026
 THURSDAY, JANUARY 22ND & FRIDAY, JANUARY 23RD
 APPOINTMENTS AVAILABLE AT 4:00 & 6:00 P.M. ON THE 22ND & 9:00 A.M. ON THE 23RD
FOR AREA FAMILIES WITH CHILDREN WHO WILL BE 4 YRS OLD AS OF SEPT. 1ST 2026
 PRE-K REGISTRATION AND OPEN ENROLLMENT AVAILABLE FOR THE '26-'27 SCHOOL YEAR!
 SIGN UP AT WWW.UNITY.K12.IL.US FOR AN EXCITING DAY WITH YOUR CHILD TO GET READY FOR 4K!
 DISTRICT 3 YR OLD EARLY CHILDHOOD PROGRAM SCREENING APPOINTMENTS AVAILABLE DURING THE DAY AS WELL!
 FOR MORE INFORMATION PLEASE CALL THE ELEMENTARY OFFICE AT: (715) 825-2101 EXT. 3500

4K Round-Up Registration

BIRTH-3 SIGN UP

REGISTER ON-SITE! APPLY FOR OPEN ENROLLMENT SAME DAY!

SPECIAL EDUCATION SERVICES FOR BIRTH TO 3 YEAR OLDS TOO! CALL TO SET UP FREE SCREENINGS: SPEECH THERAPY, OCCUPATIONAL THERAPY, PHYSICAL THERAPY AND MORE!

ON THURSDAY, JANUARY 22ND AND FRIDAY, JANUARY 23RD, UNITY SCHOOL DISTRICT WILL HOST OUR ANNUAL 4K ROUND-UP. THIS IS AN EXCELLENT OPPORTUNITY FOR AREA FAMILIES TO REGISTER THEIR CHILDREN FOR 4K (MUST BE 4 BY SEPT. 1ST, 2026), OPEN ENROLL, AND HAVE THEIR CHILDREN PARTICIPATE IN FREE EARLY CHILDHOOD SCREENING IF INTERESTED. IT IS A GREAT OPPORTUNITY FOR FAMILIES TO BEGIN BUILDING A STRONG FOUNDATION WITH UNITY SCHOOL DISTRICT!

50+

Unity Families

10+

Outstanding Event Staff Members

1

Tremendous Event!

COMMUNITY PARTNERSHIP SPOTLIGHT

In 2023-2024 Unity School District began the process of working with local businesses to form partnerships in an effort to purchase and install a new video board and scoreboards in Gym 1. Balsam Lake Ace Hardware was one of the first partners to step up and take on the role of becoming a Super Anchor! As a Super Anchor partner, they hosted their first Game Night event on Thursday, January 8th. It was an amazing event, and Unity School District is extremely grateful for such an outstanding partnership! Thanks Balsam Lake Ace Hardware for your incredible support!



**GAME NIGHT
BBQ PARTY**

Thursday January 8th at 5pm
Until Gone

Unity High School Cafeteria

Free Will Donations will go to the Unity School Booster Club

Melanie Hogan

Mrs. Hogan has been a part of the Unity School District for an incredible 41 years! Throughout her outstanding career here at Unity, her ability to connect with students and families to provide high-quality supports in and out of the classroom is tremendous. Being a part of Unity School District is a great joy to Mrs. Hogan, and her background in special education has provided her with an intuitive and impactful skillset to meet the needs of students in a unique way. While the majority of her career has been spent as an Elementary Special Education Teacher, her excellent transition to the Kindergarten classroom three years ago was supported by her phenomenal foundation and experiences in Special Education. Melanie's leadership, passion for students and their success, and commitment to Unity School District are nothing short of exemplary!





MY RIDE: UP-TO-DATE STUDENT TRANSPORTATION ALERTS

Unity School District and Safe-Way Transportation have implemented the “My Ride” student transportation update system on all school buses.

Register now to receive:

- ★ Weather Alerts
- ★ Route Time Changes
- ★ Daily Communication

All you need is your Student’s ID number

Forgot the number? Call Safe Way at 715-825-3515 x5060 or email at transportation@unity.k12.wi.us

FOLLOW US ON SOCIAL MEDIA

 @UnitySchool

@UnityEagles

 @UnityEagles

#UnityEaglePride



PLAN AHEAD

PARENT/TEACHER CONFERENCES

¹⁰ THURS. JAN. 22ND
4 PM - 8 PM

UNITY IS

HIRING

CERTIFIED STAFF POSITIONS

- HOMEBOUND TUTORS

Get the opportunity to join our team and gain experience and benefits by working with a great leadership team!

Apply Now!



**UNITY
IS**

HIRING

SUPPORT STAFF POSITIONS

- PART-TIME EDUCATIONAL ASSISTANT

Apply Now!



VISION & *Mission*

VISION

To be the leading school district in Wisconsin where every student reaches their highest potential.

MISSION

Empower every student to thrive as a successful citizen in partnership with our vibrant community.

CALENDAR OF EVENTS

DATE	EVENT	PLACE	TIME
Monday, January 12	Spring Volleyball Registration 4 th - 8 th Grade	ES Cafeteria	7:30 PM
Monday, January 19	Martin Luther King Jr. Day	District Wide	All Day
Tuesday, January 20- Friday, January 23	WASB State Convention	Milwaukee, WI	All Day
Thursday, January 22	Parent/Teacher Conferences	District Wide	4 PM - 8 PM
Thursday, January 22	Early Learning Days	Elementary School	4 PM - 8 PM
Friday, January 23	Early Learning Days	Elementary School	9 AM - 12 PM
Friday, January 23	In-Service	District Wide	All Day
Friday, January 23	Virtual Learning Day - Middle School and High School	MS and HS	All Day
Friday, January 23	No School - Elementary School	Elementary School	All Day
Monday, February 2	Middle School Spelling Bee	PAC	All Day

**Upcoming Regular Board Meetings:
February 9, March 9, April 13**



2026 Delegate Assembly Packet

Containing

Resolutions Forwarded by the Policy and Resolutions Committee
Resolutions as Submitted by Member Boards
Resolutions Turned Down by the Policy and Resolutions Committee

**WASB Delegate Assembly
January 21, 2026 • Milwaukee, Baird Center**

Explanation of Packet Contents

Each resolution in this packet has the following information explained below...

Resolution as Forwarded by Policy and Resolutions Committee

This section presents the resolution language that will be debated and voted on at the Delegate Assembly. This version includes the modifications made by the committee.

Rationale

This section explains why the resolution was brought forward. This language is largely based on the rationale of the submitting board which is included below under “Rationale Provided by Member Board.”

Resolution as Submitted by Member Board

This section presents the resolution as it was submitted to the WASB by the member school board. This is provided for background and to show what changes were made by the Policy & Resolutions Committee.

Rationale Provided by Member Board

This is the original reasoning that the school board submitted with their resolution to the WASB. Again, this is provided for additional background information.

Policy and Resolutions Committee Notes

This briefly outlines the committee’s reasoning for potential changes made to a resolution. In the Resolutions Turned Down by the Policy and Resolutions Committee portion of this packet, this section will explain why the committee voted to turn down the resolution.

Table of Contents

Resolutions Forwarded by the Policy and Resolutions Committee	1
Opposing the Removal of Caps from the Wisconsin Parental Choice System	2
Revisions to the School District and School Report Card Process.....	4
Amendment to Resolution 5.22 Funds Distribution	7
Amendment to Resolution 1.26 Authority to Schedule Referenda.....	9
Substance Abuse Disorder and Treatment Aid	11
Vocational Transition for Students with Disabilities	13
Universal State Covered Meals	15
Public Education Endowment Fund.....	16
Amendment to Resolution 3.241“Early Childhood Education Funding & Public-Private Partnerships”	17
Supporting “Decoupling” of Public and Private School Funding	19
Opposing “Decoupling” of Public and Private School Funding.....	21
Encouraging Schools to Participate in WIAA Policymaking	24
 Resolutions Turned Down by the Policy and Resolutions Committee.....	 25
Fine Arts Education	26
Supports Beyond Punitive Student Discipline.....	27
Diversity, Equity, Inclusion, and Access.....	28
Urging WIAA Hate Speech Procedure Updates	30
School Safety Outside Revenue Limits	32
Local Control of Educational Programming.....	33
Civics Education.....	34

PLEASE NOTE: Resolutions that propose to create a new resolution are preceded by “**CREATE:**” while resolutions that propose amending existing WASB resolutions are preceded by: “**AMEND Existing...**”. When amending an existing resolution, the original language is shown with deletions of existing language indicated with a ~~striketrough~~ and new language underlined. The simplified rationale language is primarily based on submitting board rationale. A proposed deletion an existing WASB resolution is preceded by “**REPEAL:**”

Resolutions Forwarded by the Policy and Resolutions Committee

Resolutions forwarded by the Policy and Resolutions Committee for consideration at the Delegate Assembly are brought before the body via a motion by a member of the committee.

- This motion does not require a second.
- A motion to approve a resolution by a member of the committee does not constitute an endorsement of the merits of a resolution by the committee, rather that the resolution met the criteria to be considered.
- Once before the body, the resolution can be debated and amended.
- A favorable vote by a simple majority of the Delegates present is required to approve a resolution of this nature.

1. Opposing the Removal of Caps from the Wisconsin Parental Choice Program

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **CREATE:** The WASB supports maintaining an enrollment cap of 10% and an income cap of
- 2 220% of the federal poverty level on participation in the Wisconsin Parental Choice
- 3 Program.

Rationale

The enrollment and income caps play a role in preserving both the fiscal sustainability of public schools and the integrity of Wisconsin's education system. Removing these caps could lead to significant increases in local tax burdens, potentially destabilizing public school funding. Retaining the enrollment and income caps helps ensure balanced and equitable educational opportunities.

Resolution as Submitted by Marinette

CREATE: The Wisconsin Association of School Boards (WASB) strongly supports maintaining the current enrollment cap of 10% on voucher schools. Removing this cap could lead to significant increases in local tax burdens, potentially destabilizing public school funding. WASB endorses AB307, which upholds the pupil participation limit in the state parental choice program, ensuring balanced and equitable educational opportunities.

Rationale Provided by Marinette

Maintaining the enrollment cap ensures that public funds continue to support inclusive education for all students. Underserved and rural communities are particularly vulnerable to the impact of voucher programs, as these programs often redirect funding away from public schools that serve as critical educational lifelines in these areas. By preserving the cap, we can protect the integrity and sustainability of public education systems that are essential for equitable access to quality education. The enrollment cap plays an essential role in preserving both the fiscal sustainability of public schools and the integrity of Wisconsin's education system. Underserved and rural communities, which often lack

alternative schooling options, rely heavily on public institutions not only for academic instruction but also for essential support services. Expanding voucher programs without safeguards like the cap risks diminishing the resources available to these schools, thereby amplifying regional inequities. Legislative action in support of AB307 helps ensure balanced educational funding and protects the foundational role of public schools in communities across the state.

Policy and Resolutions Committee Notes

The committee decided to bring forward this submission with changes. Typically, WASB resolutions do not refer to specific pieces of legislation (bills) to remain relevant from year to year. The committee also expanded the scope of the resolution to apply to all current “caps” on the Wisconsin Parental Choice Program, including income caps.

2. Revisions to the School District and School Report Card Process

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **CREATE:** The WASB calls on the State Superintendent of Public Instruction and Legislature
2 to collaborate and amend the School District and School Report Card process and relevant
3 state statutes to reflect the following considerations:
- 4 a) Student achievement and growth should be valued equally.
 - 5 b) Eliminate the practice of weighting student proficiency based on free and reduced
6 lunch population sizes.
 - 7 c) Take into account schools with a high degree of Advanced Placement, International
8 Baccalaureate, Dual Credit, Career & Technical Education, and extracurricular
9 offerings.
 - 10 d) Include fiscal efficiency in report card scoring.
 - 11 e) Any changes to the report card scoring and/or relevant statutes should be
12 considered with input from school leaders from all CESA's in the state.

Rationale

The Department of Public Instruction has a history of changing elements and score ranges on school report cards and statewide assessments. These changes make it very difficult to compare data from year to year. The DPI and Legislature should undergo collaborative changes to the report card scoring process and criteria to ensure consistency from year to year and judge schools and students fairly.

Resolution as Submitted by Kettle Moraine

CREATE: The WASB calls on the State Superintendent of Public Instruction to amend the school report card process as follows:

1. Student growth and achievement should be valued equally.
2. Stop the practice of weighting student proficiency based on the free and reduced lunch population.
3. Recognize and reward schools with high Advanced Placement, International Baccalaureate, Dual Credit, and Career & Technical Education enrollment.

4. Likewise recognize and reward schools with high levels of extracurricular involvement.
5. Include fiscal efficiency in report card scoring.
6. In order to properly develop the above elements, the State Superintendent should convene a committee of school leaders representative of all CESA's in the state to develop changes that will last.

Resolution as Submitted by New London

CREATE: The WASB calls on the State Superintendent of Public Instruction to amend the school report card process as follows:

1. Student growth and achievement should be valued equally.
2. Stop the practice of weighting student proficiency based on the free and reduced lunch population.
3. In order to properly develop the above elements, the State Superintendent should convene a committee of school leaders representative of all CESA's in the state to develop changes that will last.

Rationale Provided by Submitting Districts

WHEREAS the Department of Public Instruction has a history of changing elements on school report cards; and

WHEREAS these changes make it impossible to meaningfully compare data from year to year; and

WHEREAS schools must therefore rely on other data for school improvement metrics and not school report card data; and

WHEREAS parents rely on DPI data to make home buying decisions and the community judges schools based on report card data; and

WHEREAS inconsistent weightings that lower expectations of students based on poverty levels are discriminatory; and

WHEREAS many significant changes can be made to improve DPI report cards.

Policy and Resolutions Committee Notes

The committee decided to combine both of the submitted resolutions into one proposal due to their similar wording and intent. It was also determined that some of the changes to the report card standard setting process being requested in these resolutions would require a change of state statute. Therefore, DPI would be limited in their ability to carry out these changes alone and the committee added a reference to the Legislature to the resolution to reflect this reality.

3. Amendment to Resolution 5.22 Funds Distribution

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **AMEND Existing 5.22 Funds Distribution:** The WASB recommends that the state
2 education agency be assigned the jurisdiction; to supervise the distribution of supervision
3 ~~and~~ all funds intended for educational programs serving youths of elementary and high
4 school age in ~~the public schools~~ any school system receiving public funds in Wisconsin.
5 Additionally, WASB supports state educational agency supervision and distribution of all
6 federal education funds if federal funding from the U.S. Department of Education is
7 changed to be federal block grants or other funding sent directly to states from federal
8 agencies.
- 9 **REPEAL Existing Resolution 2.62 Flow-Through:** The WASB supports all federal grants
10 flowing directly to school districts and cooperative educational service agencies.

Rationale

The state education agency has expertise, experience, and efficient structure to handle the allocation and disbursement of state and federal funds.

Resolution as Submitted by Neenah Joint

AMEND Existing 5.22 Funds Distribution: The WASB recommends that the state education agency be assigned the jurisdiction, supervision and all funds intended for educational programs serving youths of elementary and high school age in ~~the public schools~~ any school system receiving public funds in Wisconsin. Additionally, WASB supports state educational agency control and disbursement of all federal education funds if federal funding disbursement from the U.S. Department of Education is changed to be federal block grants or other funding sent directly to states from federal agencies.

Rationale Provided by Neenah Joint

The state education agency has expertise, experience, and efficient structure for allocation and disbursement of state and federal funds.

Policy and Resolutions Committee Notes

The committee determined that the resolution should move forward with modifications. The committee believed the intent of the proposed amendment to resolution 5.22 would conflict with another current WASB resolution, 2.62 Flow Through, and to avoid contradictions within the resolutions book and WASB policy positions, 2.62 should be repealed if the amendment to 5.22 passes. Therefore, the resolution before the Delegate Assembly will now both AMEND 5.22 and REPEAL 2.62 within one vote.

4. Amendment to Resolution 1.26 Authority to Schedule Referenda

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **AMEND Existing 1.26 Authority to Schedule Referenda:** The WASB opposes limits on
- 2 scheduling referenda. Further, the WASB opposes any limitation on the duration, scope,
- 3 frequency, or effect of school referenda.

Rationale

Revenue limits for districts were not set based on the cost of service causing some districts to be locked in to low spending revenue caps. Additionally, there has been a steady decline in state funding for public school operations with state aid not keeping pace with inflation, consequently there is a heavier reliance on local property taxes for districts to raise revenue. Referendums are one of the only ways that public districts can attempt to raise revenue according to the state constitution and therefore should not be limited by the legislature.

Resolution as Submitted by Neenah Joint

AMEND Existing 2.40 (a) Additional Revenue Limitations: The WASB opposes any additional limitations that will force decreases in revenue to public school districts. This includes but is not limited to: legislative limitation on public school district ability to raise the tax levy/revenue limit cap through referendums including referendum type, whether capital, recurring, or operational, the number of years for a recurring referendum, and/or the number of times a district can constitutionally go to the voters with referenda questions; freezing property tax levies; creating a moratorium on school district referenda; delaying payments to school districts; and adopting a constitutional regulation of school finance.

Rationale Provided by Neenah Joint

Public school funding occurs through a combination of state income and sales taxes, local property taxes, and federal funding. The state equalization aid formula established revenue limits for public school districts based on current spending during the 1993-94 school year.

Revenue limits for districts were not set based on the cost of service causing some districts to be locked in to low spending revenue caps.

Additionally, there has been a steady decline in state funding for public school operations with state aid not keeping pace with inflation, consequently there is a heavier reliance on local property taxes for districts to raise revenue. Referendums are one of the only ways that public districts can attempt to raise revenue according to the state constitution and therefore should not be limited by the legislature. WASB supports state funding with yearly inflationary increases and does not support separate but unequal school funding schemes.

According to the WI sec. 66.0602(4), Wis. Stats. A political subdivision may exceed its allowable levy limit if the following is completed, as provided in sec. 66.0602(4), Wis. Stats.

1. Governing body adopts a resolution proposing the amount of the levy increase and the percentage increase over the allowable levy, including the purpose of the increase and whether the increase is for the next fiscal year only, for a set number of years, or if it will apply on an ongoing basis
2. Resolution is approved via referendum
 - a. Odd-numbered years – may be held as a special referendum on the same election dates used by a school board under sec. 121.91(3), Wis. Stats.
 - b. Otherwise – must be held during a spring primary/election, partisan primary, or general election
3. Clerk must publish the proper notices under sec. 66.0602(4)(b), Wis. Stats.

Policy and Resolutions Committee Notes

The committee decided to move forward with this resolution, albeit in a different form than originally submitted. The committee determined that the intent could be achieved by making a simpler amendment to resolution 1.26 instead of the originally proposed amendment to resolution 2.40 (a).

5. Substance Abuse Disorder and Treatment Aid

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **CREATE:** The WASB supports legislation to establish a new categorical aid to fund and
- 2 support school-based substance use disorder prevention and treatment related services.
- 3 This aid should be comprehensive in order to fully fund necessary resources and staffing
- 4 that districts may need. Special provisions should be included for small schools to address
- 5 issues with economies of scale. Use of these funds should be identified and prioritized at
- 6 the local level. Such uses may include but are not limited to contracting with service
- 7 providers, employment of specialists or other professionals, training for staff, and any
- 8 other additional resources as needed.

Rationale

A new categorical aid for school-based substance use disorder prevention and treatment services is essential to addressing the growing mental health and addiction challenges faced by students. Without dedicated and targeted funding, schools often lack the resources to provide early intervention, prevention education, and access to treatment. Investing in prevention and treatment at the school level not only protects students' health but also strengthens communities by keeping students within their school district/community and reduces long-term social and economic costs.

Resolution as Submitted by Neenah Joint

CREATE: The WASB supports legislation to establish a new categorical aid, to provide new monies, to support school-based substance use disorder prevention and treatment related services. The WASB recommends that the state provide a minimum of \$25 per pupil in the first year, \$35 per pupil in the second year and \$50 per pupil in the third year and each year thereafter, with provisions for small districts to receive a minimum amount of aid designed to help them accomplish the purposes listed below. This new resource would enable school districts to provide substance use disorder prevention and treatment related services as identified, determined and prioritized at the local level. Services eligible to be funded under this categorical aid may include, but are not limited to, the following:

- a) Contracting with substance use disorder/drug addiction service providers;
- b) Employment of a substance use disorder prevention specialist coordinator;

- c) Employment of school social workers and school counselors;
- d) Employment of school-based mental health professionals;
- e) Employment of student assistance program coordinators;
- f) Resources/staffing for the implementation of connection to substance use disorder programming;

Training for staff in the areas of substance use disorder awareness and identification, trauma-informed practices, youth-focused mental health first aid, and restorative practices and alternatives to punitive discipline.

Rationale Provided by Neenah Joint

Supporting legislation to establish a new categorical aid for school-based substance use disorder prevention and treatment services is essential to addressing the growing mental health and addiction challenges faced by students. Without dedicated funding, schools often lack the resources to provide early intervention, prevention education, and access to treatment. A targeted funding stream would allow districts to hire specialized staff, build partnerships with community providers, and implement evidence-based programs that reduce substance use, improve student well-being, and support academic success. Investing in prevention and treatment at the school level not only protects students' health but also strengthens communities by keeping students within their school district/ community, and reduces long-term social and economic costs.

Policy and Resolutions Committee Notes

The committee voted to advance this proposal with modifications. Overall, committee members felt that the resolution should be less prescriptive to allow the WASB Government Relations staff more flexibility to address future legislative efforts on the subject.

6. Vocational Transition for Students with Disabilities

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **AMEND Existing 2.31(f) Funding for Children with Disabilities:** The WASB supports the
- 2 use of federal, state, and local resources in a collaborative manner with the Department of
- 3 Vocational Rehabilitation to support transition programs for students with disabilities to
- 4 achieve better employment and postsecondary opportunities for these students.

Rationale:

Improving vocational transition services for students with disabilities is critical to ensuring they have equitable access to postsecondary opportunities, meaningful employment, and independent living. The Division of Vocational Rehabilitation (DVR) and school districts often operate in silos, which leads to fragmentation of services for students with disabilities transitioning to employment of post-secondary life. Increased collaboration between school districts and the DVR is essential in addressing these challenges.

Resolution as Submitted by Neenah Joint

CREATE: The WASB supports strengthening vocational transition services for students with disabilities by fostering deeper collaboration between school districts and the Division of Vocational Rehabilitation (DVR). This partnership should focus on developing clear policies, improving transportation access, and ensuring coordinated, age-appropriate support for students ages 14–21 within the K–12 system.

Rationale Provided by Neenah Joint

Improving vocational transition services for students with disabilities is critical to ensuring they have equitable access to postsecondary opportunities, meaningful employment, and independent living. Research shows that early and well-coordinated transition planning (beginning as early as age 14) significantly increases the likelihood of successful outcomes after high school (Wisconsin Department of Public Instruction, U.S. Department of Education, & National Technical Association Center on Transitions). However, many students with disabilities face systemic barriers, such as lack of access to work-based learning, limited transportation options, and fragmented coordination between schools and vocational agencies.

DVR and school districts often operate in silos, which leads to fragmentation of services for students with disabilities transitioning to employment of post-secondary life. Increased collaboration between school districts and the Division of Vocational Rehabilitation (DVR) is essential in addressing these challenges. When schools and DVR work closely together, they can align services, streamline communication, and develop shared goals that support students' transition plans. This partnership allows for more consistent and individualized support, including job coaching, skills training, and community-based experiences, all of which are critical to helping students achieve long-term success. Strong school district collaboration with DVR not only fulfills federal mandates under IDEA but also fosters inclusion, self-determination, and economic stability for students with disabilities.

Policy and Resolutions Committee Notes

The committee decided to approve this resolution, although it was decided to amend current resolution 2.31 (f) instead of creating a new resolution. This simple change would allow the current resolution to better reflect the intent of the proposal without adding to the resolution book and creating potential redundancies.

7. Universal State Covered Meals

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **CREATE:** The WASB supports state legislation to establish and fund a universal school
- 2 meal program to cover the cost of all student meals not covered by federal programs.

Rationale

Research from the Center for Disease Control (CDC) and U.S. Department of Agriculture (USDA) shows that adequate nutrition improves student achievement, and approximately 16% of students come from food insecure households. The state covering the cost of all school meals for every student, regardless of income, will not only help alleviate student hunger but reduce the stigma some students may face by not being able to cover the full costs of their meals.

Resolution as Submitted by Eau Claire

CREATE: The WASB supports state legislation establishing and funding free, universal school meals

Rationale Provided by Eau Claire

Research from the CDC and USDA shows that adequate nutrition improves student achievement, and approximately 16% of students come from food insecure households. Given this, the current budget surplus (last estimated at roughly \$4 billion), and the estimated cost of all food service programs in the state (estimated to be roughly \$500 million), we hope to ensure each student receives proper nutrition and the best chance at success we can offer.

Policy and Resolutions Committee Notes

The committee moved forward this proposal; however, it was decided that the resolution should be changed to clarify that any future state run program would only cover costs not covered by the federal government's school meal programs.

8. Public Education Endowment Fund

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **CREATE:** The WASB supports legislation that creates a public education endowment fund
- 2 to be invested on behalf of Wisconsinites to fully and equitably fund public education
- 3 across the state.

Rationale

In 2023, voters in 121 of Wisconsin's 421 school districts approved referenda to raise funds, and voters in 145 districts did so in 2024, which some suggest points to a growing trend of systemic underfunding. Creating such an endowment fund will help Wisconsin to meet its constitutional requirement “to provide equitable educational funding across all districts.” This fund would supplement equalization aid as another aid mechanism for school districts.

Resolution as Submitted by Eau Claire

CREATE: The WASB supports legislation that creates a public education endowment fund to be invested on behalf of Wisconsinites to fully and equitably fund public education across the state.

Rationale Provided by Eau Claire

In 2023, 121 of Wisconsin's 421 school districts held referenda to raise funds, and 145 did so in 2024—more than one-half of all districts in each year—indicating a growing trend of systemic underfunding. Given this and that our state currently holds a budget surplus of roughly \$4 billion at estimate, we have a historic opportunity to take proactive steps to ensure public education is adequately funded for the future. Creating such a fund will allow us to meet the Wisconsin constitutional requirement “to provide equitable educational funding across all districts.”

Policy and Resolutions Committee Notes

The committee approved the resolution as submitted.

9. Amendment to Resolution 3.241 Early Childhood Education Funding & Public-Private Partnerships

Resolution as Forwarded by the Policy and Resolutions Committee

1 **AMEND Existing 3.241 Early Childhood Education Funding and Public-Private**
2 **Partnerships:** The WASB supports state funded public school 3K and full day 4K for all
3 Wisconsin children. The WASB also supports collaboration between public schools and
4 other public agencies and programs, private childcare providers, and Wisconsin
5 institutions of higher learning. The WASB further supports district discretionary use of
6 expanded Title I dollars to earlier grade levels by districts meeting the benchmarks for
7 National School Lunch Program (NSLP) direct and categorical participation, and 3K and 4K
8 student households meeting income eligibility for NSLP.

9
10 All publicly funded 3K and 4K schools, including schools receiving voucher funding or
11 funding through public agencies other than DPI, must have the exact same accountability,
12 reporting, and transparency standards/and requirements.

13
14 The WASB opposes a state funding mechanism to provide private childcare providers with
15 a per-pupil payment for 4K instruction. All 4K programs should be funded through school
16 districts, with local flexibility to contract with private childcare providers to provide 4K
17 instruction as determined by the school board.

Rationale

The recently created Get Kids Ready initiative administered through the Department of Children and Families creates two funding mechanisms for 4K education. This new funding mechanism threatens the variety of existing 4K education partnerships established between public schools and privately-run child care centers. In addition, the Get Kids Ready program lowers the requirements for 4K teachers in child care centers. 4K students deserve fully DPI certified teachers to meet their educational needs.

Resolution as Submitted by La Crosse

Add the following to the end of the current resolution language...

All publicly funded 3K and 4K schools, including schools receiving voucher funding or funding through public agencies other than DPI, must have the exact same accountability, reporting, and transparency standards/and requirements.

The WASB supports a single funding mechanism for 4K education. Creating two publicly supported education systems threatens the sustainability of public schools.

Rationale Submitted by La Crosse

The recently created Get Kids Ready initiative administered through the Department of Children and Families creates two funding mechanisms for 4K education. This new funding mechanism threatens the variety of existing 4K education partnerships established between public schools and privately run child care centers. In addition, the Get Kids Ready program lowers the requirements for 4K teachers in child care centers. 4K students deserve fully DPI certified teachers to meet their educational needs.

Policy and Resolutions Committee Notes

The committee approved this resolution to move forward to the Delegate Assembly with some changes. It was determined that greater clarity should be provided so that Delegates could better determine what state program the resolution was attempting to have the WASB support/oppose.

10. Supporting “Decoupling” of Public and Private School Funding

Resolution as Forwarded by the Delegate Assembly

- 1 **CREATE:** The WASB supports legislation separating funding for parental choice and
- 2 independent charter schools from the public school equalization aid formula and instead
- 3 supports the state taking full responsibility to fund payments to these schools.

Rationale

Currently, local taxpayers must offset the loss of equalization aid used to pay for a resident pupil’s voucher to attend a choice or independent charter school via increased property taxes—even though their locally elected school board has no oversight of those schools. Reassigning responsibility for funding private choice programs and independent charter schools to the state would: keep equalization aid focused on public schools, mitigate reductions to equalization aid to schools experiencing declining enrollment, provide stability in funding, and increase transparency by allowing debate of the program in the state budget conversation.

Resolution as Submitted by Kettle Moraine

CREATE: The WASB supports repealing state equalization aid reductions for payments made under the MPCP, RPCP, WPCP, SNSP, and to independent charter schools. We urge the Wisconsin State Legislature to enact legislation that eliminates these reductions and instead places responsibility for funding private school choice programs and independent charter schools on state government. This change would allow public school districts to retain their full state equalization aid, ensuring it is used exclusively for the benefit of public school students and local property taxpayers.

Rationale Provided by Kettle Moraine

Under current Wisconsin law, when a student leaves a public school district to enroll in a private voucher, special needs scholarship, or independent charter school, the state reduces that district’s equalization aid by the amount of the voucher. As a result, local

taxpayers must offset the loss through increased property taxes—even though their locally elected school board has no oversight of those schools.

Reassigning responsibility for funding private choice programs to State Level Government state’s general purpose revenue would:

- Keep equalization aid focused on public school students and local classrooms.
- Mitigate state equalization aid cuts in rural Wisconsin districts who are experiencing declining enrollment.
- Prevent hidden local property tax increases resulting from state policy decisions.
- Provide school boards with stable, predictable revenue limits to support responsible property tax levy planning Increase transparency by placing the full cost of choice programs within the state budget, where it can be properly debated.

This change would preserve the integrity of Wisconsin’s school finance system, protect taxpayers, and ensure that public funds remain accountable to the public.

Policy and Resolutions Committee Notes

The committee moved forward this resolution with some modifications. The committee members wanted to simplify the resolution while also making clear what “decoupling” is. The committee also sought to have the language of this resolution mirror, as closely as possible, the language of the next resolution in this packet (with one using the word “supports” and the other “opposes”). The goal was to make it clear to Delegates that these resolutions take contrasting positions on the same policy topic.

11. Opposing “Decoupling” of Public and Private School Funding

Resolution Forwarded by the Policy and Resolutions Committee

- 1 **CREATE:** The WASB opposes legislation separating funding for parental choice and
- 2 independent charter schools from the public school equalization aid formula and instead
- 3 supports all publicly funded schools being funded by a combination of state and local tax
- 4 dollars.

Rationale

Under current law, funding for schools receiving public funds must adhere to the state equalization aid formula from 1983-84 which is a statutorily required combination of public funding streams. Single stream public funding for private and independent charter schools does not adhere to the uniformity in education requirement of the Wisconsin constitution, would create inequality in school systems the equalization aid formula was meant to correct, and would further erode transparency and accountability for public funds used for private schools.

Resolution as Submitted by Neenah Joint

WASB opposes single stream public funding for any private education system in Wisconsin that receives public funding, where public funding is defined as funding derived from state income, property, sales, internet use, lottery or other state revenue generating tax. This includes the Wisconsin Parental Choice Program, Wisconsin Independent Charter schools, the Wisconsin Special Needs Scholarship Program, and does not include the Milwaukee Parental Choice Program, or the Racine Parental Choice Program. WASB further recognizes public funding as defined by receipt of these funds to support local education agencies whether governed by an elected board or private entity.

Resolution as Submitted by Wauwatosa

The WASB strongly encourages our State Elected officials to reject calls to decouple private school funding from state school funding.

Rationale Provided by Neenah Joint

Under current law, funding for schools receiving public funds must adhere to the state equalization aid formula from 1983-84 which is a statutorily required combination of public funding streams. Single stream public funding for private and independent charter schools does not adhere to the uniformity in education requirement of the Wisconsin constitution, would create inequality in school systems the equalization aid formula was meant to correct, and would further erode transparency and accountability for public funds used for private schools. This includes but is not limited to adherence to accountability and transparency practices required for all public schools (state accountability assessments, state required reporting, report cards, teacher licensing, state issued mandates, and school finance requirements). This proposed resolution provides information currently missing within Private School Aid/Voucher Funding (2.70). Additionally, it addresses the recent legislative movement towards moving private and charter school funding to General Purpose Revenue (GPR).

Rationale Provided by Wauwatosa

WHEREAS, the Wisconsin State Constitution's sole mandate is to establish 'district schools, which shall be as nearly uniform as practicable; and such schools shall be free and without charge for tuition'; and

WHEREAS, 'district schools' are the sole educational system that requires oversight by locally elected officials, state instruction departments, and national education departments; and

WHEREAS, public 'district schools' primarily derive their revenue from property taxes and general state aid; and

WHEREAS, the funding for public school funding – when adjusted for inflation – has lagged since 2009 to the tune of \$3,380 per student (as of 2024-2025), resulting in more than 200 school funding referenda questions in 2024 alone; and

WHEREAS, the general state aid was increased by \$0 per student in the 2025-2027 state budget; and

WHEREAS, 'decoupling' laws detach private school funding from any revenue sources, forcing them to rely on general state aid alone; and

WHEREAS, there are 33 states allow for private schools to accept public tax dollars – most notably Florida and Arizona; and

WHEREAS, both Florida and Arizona, respectively, are projected to see a \$6.9 billion and \$1.4 billion budgetary deficits as the growth voucher programs decoupled from revenue sources.

Policy and Resolutions Committee Notes

The committee moved forward these two resolutions as one consolidated resolution since they advocated for the same policy position. The committee changes were to simplify the resolution while also making clear what “decoupling” is. The committee also sought to have the language of this resolution mirror, as closely as possible, the language of the prior resolution in this packet (with one using the word “supports” and the other “opposes”). The goal was to make it clear to Delegates that these resolutions take contrasting positions on the same policy topic.

12. Encouraging Schools to Participate in WIAA Policymaking

Resolution as Forwarded by the Policy and Resolutions Committee

- 1 **REPEAL Existing 3.96 and RECREATE as follows:** The WASB encourages its members'
- 2 schools to participate and engage in the WIAA policy process when necessary and
- 3 appropriate.

Existing Resolution 3.96: Regulation of Performance Enhancing Drugs

The WASB encourages the WIAA to require the regulation of all unsafe training methods and performance-enhancing drugs, except as determined to be medically necessary. (2003-19)(2006-5)

Rationale

WASB has had a practice of avoiding adopting resolutions that attempt to dictate WIAA policy decisions. Member districts of WIAA have representation in the WIAA policy process. WASB also has representation on the WIAA Board of Control. WASB should respect the independence and process of the WIAA just as we expect the same from WIAA. Currently, 3.96 goes against WASB's practice of not having resolutions that dictate policy positions to the WIAA.

Policy and Resolutions Committee Notes

This resolution was generated by the Policy and Resolutions Committee and thus has no original submission language or rationale from a member board. Resolutions submitted by the Committee can be debated and amended like any other member submitted resolution forwarded to the Delegate Assembly.

Resolutions Turned Down by the Policy and Resolutions Committee

Resolutions turned down by the Policy and Resolutions Committee can still be brought forth to the Delegate Assembly.

- The member board that originally submitted the resolution must be present at the Delegate Assembly and make a motion that their resolution be considered.
- This motion does not require a second but requires a two-thirds vote to bring to the floor.
- Delegates may first debate consideration of the motion.
- If the motion to consider is approved by a two-thirds vote, the resolution is before the Delegate Assembly. It can then be debated on the merits, amended, and approved by a simple majority like any other resolution.

1. Fine Arts Education

Resolution as Submitted by Neenah Joint

- 1 **CREATE:** The WASB encourages all school districts to develop and implement a
- 2 comprehensive fine arts curriculum that spans from early childhood through high school,
- 3 recognizing the vital role the arts play in fostering creativity, critical thinking, cultural
- 4 awareness, a sense of belonging, and overall student success.

Rationale from Submitting Board

A comprehensive fine arts curriculum is essential to the holistic development and long-term success of all students. Participation in the arts - music, visual art, theater, and dance - enhances cognitive, social, and emotional development. Research consistently shows that students engaged in the arts demonstrate improved academic performance, stronger problem-solving and critical thinking skills, increased motivation, and higher levels of school engagement (Wisconsin Art Education, Americans for the Arts, American Academy of Arts and Sciences). The arts also nurture creativity, self-expression, collaboration, and cultural literacy. Such skills are increasingly valued in today's diverse, interconnected, and innovation-driven world.

In early childhood, fine arts experiences support foundational brain development and language acquisition. At the elementary and secondary levels, they promote student identity, confidence, and a sense of belonging. For many students, arts programs provide a critical outlet for emotional well-being and a meaningful connection to school. By integrating a strong, sequential fine arts curriculum from early childhood through high school, schools help ensure that all students are equipped with the tools they need to thrive academically, socially, and personally.

Policy and Resolution Committee Comments

The committee decided to turn down this resolution, believing that the intent of the resolution was already covered by WASB Resolutions 3.01 Education Goals and 3.05 Educational Objectives. The committee also discussed that if a board sought to prioritize fine arts education further, this would be in line with the WASB's overarching priority of local control.

2. Supports Beyond Punitive Student Discipline

Resolution as Submitted by Neenah Joint

- 1 **CREATE:** The WASB supports moving beyond exclusionary and punitive discipline practices
- 2 such as suspensions and expulsions by investing in proactive, preventive measures. This
- 3 includes implementing restorative practices and community-based wraparound supports
- 4 that address the root causes of behavior, promote equity, and keep students connected to
- 5 their education and support systems.

Rationale from Submitting Board

Students from minority backgrounds who also have disabilities face disproportionately high rates of school suspension. Research consistently shows that suspension increases the risk of dropping out, and dropping out significantly raises the likelihood of future incarceration. This disturbing progression - often referred to as the “school-to-prison pipeline” - is particularly evident among minority students with special needs.

According to the Department of Public Instruction (DPI), nationally, students lost more than 11 million instructional days (11,360,004) due to out-of-school suspensions. That translates to approximately 66 million hours of missed instruction - the equivalent of over 63,000 school years of lost learning.

Students most negatively affected by zero-tolerance policies include students of color, students with disabilities, and LGBTQ+ youth. These groups are disproportionately impacted by exclusionary discipline practices, which often lead to missed instructional time, increased dropout rates, and long-term negative outcomes. The overrepresentation of these students in disciplinary actions highlights the need for more equitable and supportive approaches to school discipline.

Shifting away from punitive discipline practices gives school districts the opportunity to implement more restorative and inclusive approaches. This includes reducing reliance on deferred expulsion agreements, which can jeopardize essential IDEA protections for students with disabilities. By moving beyond zero-tolerance, districts can better support student success, equity, and legal compliance.

Policy and Resolutions Committee Notes

The committee decided to turn down this resolution feeling that it conflicted with the WASB’s overarching priority of local control. The committee also believed that it potentially conflicted with existing WASB resolutions, 3.432, 3.80, 3.81, and 3.83.

3. Diversity, Equity, Inclusion, Access

Resolution as Submitted by Wauwatosa

1 The Wauwatosa School District recognizes that ensuring diversity, equity, inclusion, and
2 access is both a moral obligation and the defining civil rights challenge of the 21st century.
3 As an educational institution entrusted with shaping the lives of young people, the District
4 affirms that it has a responsibility not only to teach, but also to act, in dismantling
5 inequities and advancing justice for all students, families, and staff.

6 NOW, THEREFORE, BE IT RESOLVED, that the Wauwatosa School District, in alignment
7 with the Wisconsin Association of School Boards, formally commits to the sustained
8 advancement of diversity, equity, inclusion, and access as essential to fulfilling its mission
9 of public education; and

10 BE IT FURTHER RESOLVED, that the prioritization of policies, practices, and accountability
11 measures designed to close achievement gaps, reduce disproportionate outcomes, and
12 ensure that all students - regardless of race, ethnicity, socioeconomic status, ability,
13 gender identity, or background - have equitable opportunities to succeed; and

14 BE IT FINALLY RESOLVED, that the Wauwatosa School District affirms that schools must be
15 places of belonging where diversity is celebrated, equity is enforced, and inclusion is non-
16 negotiable, recognizing both the moral obligation and the civil rights imperative of this
17 work, and understanding that the strength of our community and the success of our
18 students are inextricably tied to these commitments.

Rationale Provided by Wauwatosa

WHEREAS, the Wauwatosa School District affirms its unwavering commitment to the principles of diversity, equity, inclusion, and access for all students, staff, and families; and

WHEREAS, the District acknowledges that equitable educational opportunity is not only a professional and legal responsibility, but also a profound moral obligation owed to every child entrusted to our care; and

WHEREAS, despite progress, the State of Wisconsin continues to post the worst academic achievement gaps in the nation and demonstrates disproportionate identification of students of color for special education services, making any suggestion to ignore diversity, equity, inclusion, and access both irresponsible and impossible; and

WHEREAS, persistent gaps in achievement and opportunity impede the educational experience of underrepresented students and their families, perpetuating systemic inequities that must be addressed with urgency; and

WHEREAS, school systems reflect the inequities present in society at large, and thus must assume an active and deliberate role in dismantling barriers, eliminating disparities, and advancing policies that affirm equity and belonging; and

WHEREAS, the pursuit of diversity, equity, inclusion, and access is inseparable from the broader struggle for civil rights in the 21st century, requiring courage, accountability, and collective will to ensure justice and opportunity for all; and

WHEREAS, genuine progress requires acknowledging and addressing implicit bias of educators, critically examining and reforming structures that perpetuate inequity, and leading with the moral clarity and resolve demanded of public institutions.

Policy and Resolutions Committee Notes

The committee turned down the resolution, believing that the intent of the resolution was already covered by existing WASB Resolutions 3.99 and 6.10.

4. Urging WIAA Hate Speech Procedure Updates

Resolution as Submitted by Wauwatosa

- 1 BE IT RESOLVED, that the Board of the WIAA is urged to develop a 2-hour training module
2 for coaches and officials to address potential hate speech use during competition; and
- 3 BE IT FURTHER RESOLVED, that the Wauwatosa School District demands that the
4 Wisconsin Interscholastic Athletic Association (WIAA) to develop a hearing process when
5 resolution of an alleged hate speech incident is not resolved between member schools and
- 6 BE IT FURTHER RESOLVED, that the Wisconsin Interscholastic Athletic Association (WIAA)
7 to develop a task force of member schools to address Diversity, Equity, and Inclusion
8 within the ever changing demographic landscape for student-athletes in the state of
9 Wisconsin, encouraging non-conference competition among schools to create greater
10 understand of different communities across Wisconsin; and
- 11 BE IT FINALLY RESOLVED, that the Wisconsin Interscholastic Athletic Association (WIAA) to
12 develop a task force of member schools to address Diversity, Equity, and Inclusion would
13 also serve as a leadership for the membership organization.

Rationale Provided by Wauwatosa

WHEREAS, participation in organized athletics contributes to the physical health, academic success and personal development of students; and

WHEREAS, the Wisconsin Interscholastic Athletic Association (WIAA) is a private nonprofit organization whose mission is to organize, develop, and operate interscholastic athletics programs for its member schools; and

WHEREAS, the Wauwatosa School District has two member schools operating within the framework of the WIAA, Wauwatosa East and Wauwatosa West, and

WHEREAS, the purpose of the WIAA is, in part, “to emphasize interscholastic athletics as a partner with other school activities in the total education process, and to formulate and maintain policies that will cultivate the high ideals of good citizenship and sportsmanship;” and WHEREAS, there have been four separate incidents at regular season games involving Wauwatosa students in which either officials failed to take immediate action in response to

harassment and hate speech, even when an official in one of the incidents acknowledged having witnessed the activity or there is a denial of the action from an alleged actor; and

WHEREAS, harassment and hate speech can have severe negative impacts on the mental health, well-being and academic performance of student-athletes; and

WHEREAS, comprehensive policies and training for officials and coaches are essential to ensure that they are equipped to handle incidents of hate speech and harassment promptly and effectively; and

WHEREAS, protecting the welfare and dignity of student-athletes is a shared responsibility that requires clear and consistent protocols.

Policy and Resolutions Committee Notes

The committee turned down this resolution, believing that it conflicted with current WASB resolution 3.98 WIAA Autonomy.

5. School Safety Spending Outside Revenue Limits

Resolution as Submitted by Wauwatosa

- 1 Let it be resolved that the Wauwatosa Board of Education fully endorses legislative
- 2 advocacy in seeking relief from the state legislature to expend school district funding
- 3 outside of the revenue limit to invest in facility projects that address security and safety;
- 4 Further, let it be resolved that the hiring of school security personnel for schools is done so
- 5 with school district funding that is deemed outside of the revenue limit and, as such, does
- 6 not adversely affect the overall budget.

Rationale Provided by Wauwatosa

Whereas, the security of the students and staff under the care of the Wauwatosa School District is the highest priority for the Superintendent and Board of Education; and

Whereas, facility upgrades to existing schools in the District lack the requisite security protections to maximize school safety; and

Whereas, the costs to address the facility changes to maximize school security and safety are cost prohibitive and require a facility referendum; and

Whereas, the security of students and faculty should never be compromised due to it being cost prohibitive; and

Whereas, the use of budget funding in Wisconsin public schools is governed by a revenue limit, restricting the amount of taxation a school board is able to levy in a community; and

Whereas, the District has an obligation to maintain the community's children and facilities safe, therefore, use of Fund 80 is an appropriate pathway to secure the resources, equipment, and renovate the community's schools to best meet the needs of security and safety.

Policy and Resolutions Committee Notes

The committee turned down this resolution, agreeing that the overall intent of the proposal was already covered in existing WASB resolutions, 2.20, 2.40, 2.42, and 6.12.

6. Local Control of Educational Programming

Resolution as Submitted by Wauwatosa

- 1 Let it be resolved that the Wauwatosa School Board is opposed to the continued erosion of
- 2 the locally elected school boards to manage and determine the academic program of their
- 3 community schools.

Rationale Provided by Wauwatosa

Whereas, The State of Wisconsin has specified in its constitution that locally elected school boards are duly authorized agents of the State to ensure that public education is effectively implemented for the citizens of their community. In recent legislative sessions; and

Whereas, the Wisconsin legislature has encroached on the statutory authority of school boards and districts; Whereas, Wisconsin Statute 120.44 states that school districts shall be under the management, control and supervision of a school board; and

Whereas, Wisconsin Statute 120.44 further states that a school board is to do all things reasonable for the performance of its functions in operating a system of public education; and

Whereas, the State of Wisconsin also has an elected Superintendent of Schools that oversees the Wisconsin Department of Public Instruction, which has oversight of the improvement of curriculum, instruction, and educational for local educational agencies according to Wisconsin Statute 20.255; and

Whereas, the state legislature has inserted itself in the local governance of school districts impacting areas that are reserved for local school boards to align policy and practice to the values and expectations of the community they serve.

Policy and Resolutions Committee Notes

The committee turned down this resolution, believing that the overall intent of the proposal was already covered in existing WASB resolutions 1.02, 3.02(a), and 3.20. In addition, the committee believed the proposal was already in line with overall mission of the WASB: to promote local control of education.

7. Civics Education

Resolution as Submitted by South Milwaukee

- 1 The WASB shall support a strategy of ensuring a comprehensive and cohesive K-12 Civics
- 2 Education curriculum, with the stated goal of supporting excellence in civic literacy and
- 3 civic engagement so all students can learn to become both engaged citizens and critical
- 4 consumers of information.

Rationale Provided by South Milwaukee

While DPI has standards related to civics education, in schools it is essential for students to be able to filter information and critically think and problem solve. The School Board of South Milwaukee believes it will be beneficial for WASB to support a resolution in this area.

Policy and Resolutions Committee Notes

The committee turned down this resolution, believing that the intent of the resolution was already covered by existing WASB resolution 3.28 Character Education. It was also stated that should school boards seek to prioritize this subject area further, this would adhere to the principle of local control.

UNITY 2024-25 REPORT CARD OVERVIEW

Presented By:
ZACK FUGATE, SUPERINTENDENT



[UNITY.K12.WI.US/PAGE/REPORT-CARDS](https://unity.k12.wi.us/page/report-cards)



THE BIG PICTURE

Unity School District received a 'Meets Expectations' rating with an overall score of 66.4.

Unity's most heavily weighted scoring category is 'Growth' as an outcome of Wisconsin's statutorily mandated weighting system.

Each Priority Area score is put into this weighting system to derive the overall score.

HIGHLIGHTS

- Graduation Rate
- On-Track to Graduation Measures
- Dual Enrollment Numbers Outpace the State
- Art Course Participation Nearly Double of State Average



SUMMARY OF RESULTS BY SCHOOL

	Unity	Unity Elementary	Unity Middle	Unity High
	Overall Score	Overall Score	Overall Score	Overall Score
	66.4	69.9	67.6	63.5
State Rank	282	763	226	346
State Percentile	26	48	39	40
CESA Rank	32	43	25	25
CESA Percentile	18	23	17	36

IMPROVEMENT TARGETS

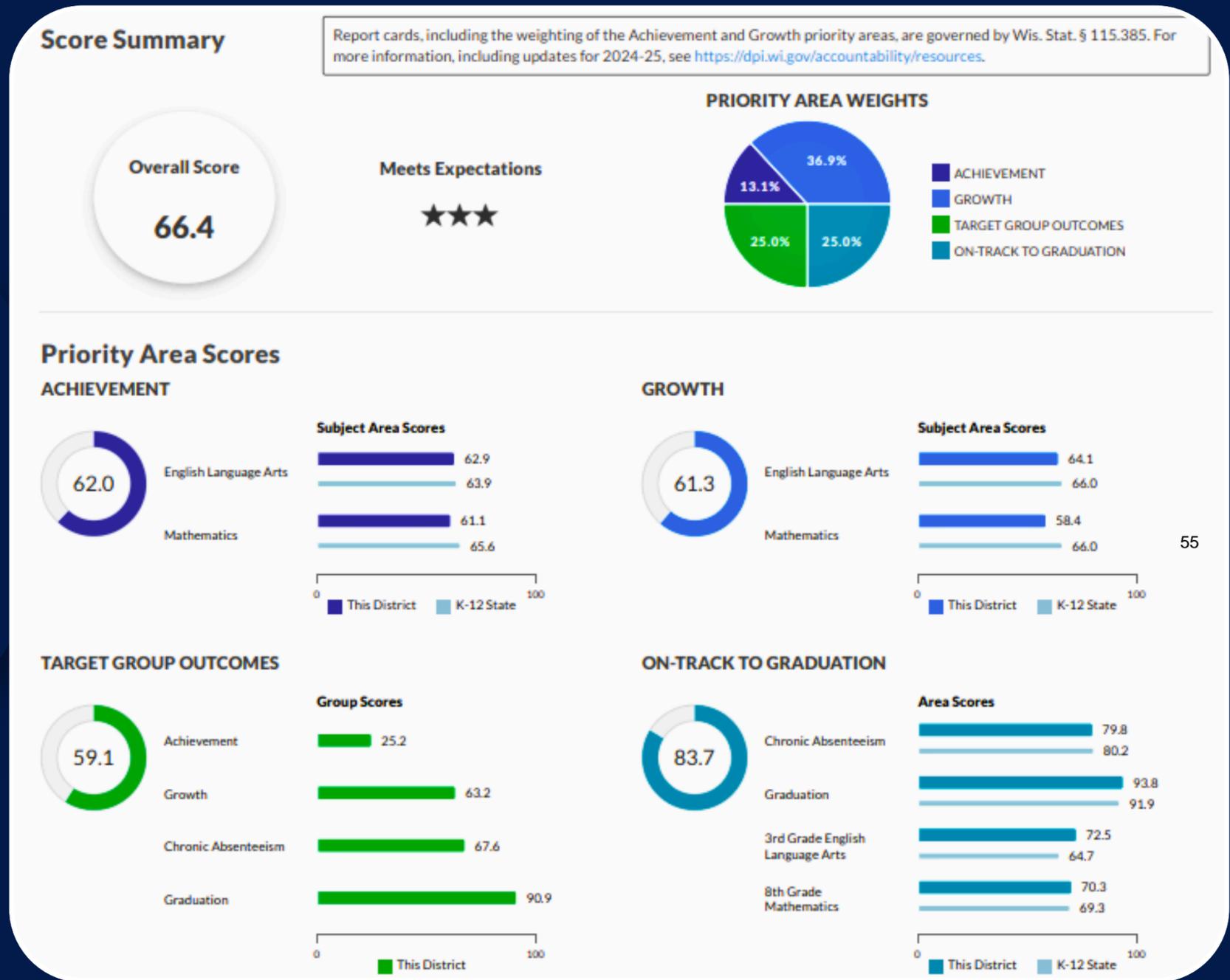
Math achievement and growth, especially at the high school level, are top priorities.

A relatively high rate of chronic absenteeism is also likely a hindrance to obtaining better student results.

Build on early literacy success to sustain and expand ELA proficiency from the strong starting point as evidenced by 3rd grade ELA scores.

ACTION STEPS IN PLACE

- ✓ Restructuring HS Math Course Sequencing
- ✓ Development of Elementary Math Interventions
- ✓ Attendance Data Tracking & Systematic Responses
- ✓ Walk to Read Program Improvement, Middle School Interventionist Training, Guaranteed and Viable Curriculum Implementation



Regular Meeting
Board of Education
Unity School District
December 8, 2025

1. **6:01 PM** Call to Order/Notice of Meeting/Roll Call
Members Present: Debbie Ince-Peterson, Victoria Studtmann, Andrea Jerrick, Mike Haroldson, Jeff Reed
Members Absent: Adam Jarchow, Jeromy Cox
Admin Members: William DeWitt, Chad Leonard
Others Present: Sara Dueholm, Jaclyn Mackey
2. Approval of the Agenda
Motion to approve the agenda by Victoria Studtmann.
Second by Mike Haroldson.
Motion carries by unanimous voice vote.
3. Residents' Requests to Speak/Address the Board (Max. of 3 min. Items must be germane to the agenda. Any written comment must be submitted by email to zfugate@unity.k12.wi.us by NOON on Monday, December 8, 2025. Such comments will be provided to the Board of Education for consideration and review. (Board Policy 187 - Public Participation at Board Meetings)
None received.
4. Board of Education Member Update
 - a. Campus Visits and Activity Attendance
5. **Information**
 - a. Submitted Reports
 - 1) Administrative Reports
(These Reports Will Cover Student Academic and Extra-Curricular Successes, Events and Upcoming Calendar Items)
 - b. District Administrator's Report - *Mr. William DeWitt*
(This Report will cover the latest District Happenings, Upcoming Events, and Staff Recognition)
6. **Consent Agenda**
 - a. Approval of Board of Education Meeting Minutes, November 10, 2025 - Regular Board Meeting
 - b. Approval of Board of Education Meeting Minutes, November 17, 2025 - Special Meeting
 - c. Approval of Elementary/Middle School/High School Activity Accounts
 - d. Finance Report - *Mr. Chad Leonard*
 - 1) Approval of Vouchers
 - 2) Acceptance of Bank Balances
 - e. Personnel
 - 1) Consideration and Approval of Various Hires, Retirements, and Resignations, including but not limited to:
 - a. Elissa Hinze - Resignation
 - b. Head Baseball Coach – Hire

Motion to approve items 6d.1. by Victoria Studtmann.
Second by Mike Haroldson.
Motion carries by 3 voice votes. Andrea Jerrick Debbie Ince-Peterson abstained due to conflict of interest.
Motion to approve agenda items 6.a.-c.d.(2), e.(1)a.-b. by Jeff Reed.
Second by Andrea Jerrick.
Motion carries by unanimous voice vote.

Regular Meeting
Board of Education
Unity School District
December 8, 2025

7. **Action Agenda**

- a. Consideration and Approval of the 2024-2025 Audit Results - *Mr. Chad Leonard, Finance Director, and Mr. Greg Pitel, CPA-KerberRose*
Motion to approve 2024-2025 Audit Results by Jeff Reed.
Second by Victoria Studtmann.
Motion carries unanimous voice vote.
- b. Consideration and Approval of the 2026 Summer School Proposal - *Dr. William DeWitt*
Motion to approve 2026 Summer School Proposal with the ability to make changes by Mike Haroldson.
Second by Jeff Reed.
Motion carries by unanimous voice vote.
- c. Consideration and Approval of the 2026-2027 District Calendar - *Dr. William DeWitt, Calendar Committee Members*
Motion to approval the 2026-2027 District Calendar with the ability to make changes by Mike Haroldson.
Second by Jeff Reed.
Motion carries by unanimous voice vote.
- d. Consideration and Approval of Early Graduation Request - *Mrs. Jaclyn Mackey*
Motion to approve student Early Graduation Request by Mike Haroldson.
Second by Andrea Jerrick.
Motion carries by unanimous voice vote.

8. **Looking Ahead at Next Month's Agenda** - *These items are subject to change*

- a. Cell Phone Policy
- b. Unity School District Report Card Overview
- c. Open Enrollment Space Availability for the 2026-2027 School Year
- d. District Administrator Evaluation (To be Completed in January and Discussed in February)

9. **Adjourn 6:40 PM**

- Motion to Adjourn by Andrea Jerrick.
Secon by Jeff Reed.
Motion carries by unanimous voice vote.

Special Meeting
Board of Education
Unity School District
December 15, 2025

Notice is hereby given that a special session of the Board of Education of the Unity School District will be held on Monday, December 15, 2025, at 2:00 p.m., in the District Board Room, 1908 150th St, Balsam Lake, WI 54810.

Andrea Jerrick, Clerk

1. **2:00 PM** Call to Order/Notice of Meeting/Roll Call
Members Present: Debbie Ince-Peterson, Victoria Studtmann, Jeff Reed, Adam Jarchow, Andrea Jerrick, Mike Haroldson arrived at 2:01 p.m.
Member Absent: Jeromy Cox
Admin Present: Zack Fugate, Chad Leonard
Others present: Sara Dueholm, Joe Tilton, Cory Nelson, Pam Heinen
2. **Approval of the Agenda**
Motion to approve the agenda by Jeff Reed.
Second by Andrea Jerrick.
Motion carries with unanimous voice vote.
3. Detailed Look at Projected Costs Pertaining to Potential Long-Range Planning Items
4. Review of Baird Referendum Presentation
5. Consideration and Approval to Begin RFP Process to Hire a Construction Manager for Referendum Planning
Motion to begin RFP process to Hire a potential Construction Manager for the RFP process by Victoria Studtmann.
Second by Jeff Reed.
Motion carries by 5 (yes) voice votes and 1 (no) voice vote.
6. Discussion About Safety Concerns Regarding the HWY 46 Intersection in Front of the District
7. **Adjourn** 3:30 p.m.
Motion to adjourn by Jeff Reed.
Second by Mike Haroldson.
Motion carries by unanimous voice vote.



UNITY SCHOOL DISTRICT BOARD OF EDUCATION

Special Meeting

Wednesday, January 7, 2026 5:00 PM

Unity School District, 1908 150th Street, Balsam Lake, WI 54810

Notice is hereby given that a special session of the Board of Education of the Unity School District will be held on Wednesday, January 7, 2026, at 5:00 p.m. in the District Board Room, 1908 150th St, Balsam Lake, WI 54810.

Andrea Jerrick, Clerk

1. Call to Order/Notice of Meeting/Roll Call
Members Present: Debbie Ince-Peterson, Andrea Jerrick, Victoria Studtmann, Mike Haroldson, Jeromy Cox (left meeting at 7:30 p.m.)
Members Absent: Adam Jarchow, Jeff Reed
Admin Present: Zack Fugate, Chad Leonard
2. Interviews with Construction Management Companies
Hoffman, Planning, Design and Construction
The team from Hoffman presented experience and fee structure.
Miron
The team from Hoffman presented experience and fee structure.
Market and Johnson
The team from Hoffman presented experience and fee structure.
Kraus Anderson
The team from Hoffman presented experience and fee structure.
3. Consideration and Possible Recommendation to Hire a Construction Management Company
Discussion: Given that several board members were not in attendance. Further information would be needed 1) look into references, 2) clarification on fee structure.
Motion to defer deliberation to board meeting on Monday January 12, 2026 by Andrea Jerrick.
Second by Mike Haroldson.
Motion carried by unanimous voice vote.
4. **Adjourn: 7:40 p.m.**
Motion to adjourn by Mike Haroldson.
Second by Victoria Studtmann.
Motion carries by unanimous voice vote.

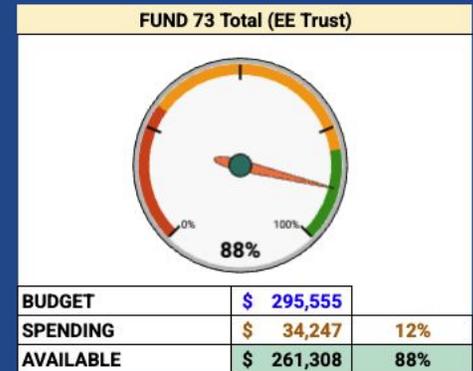
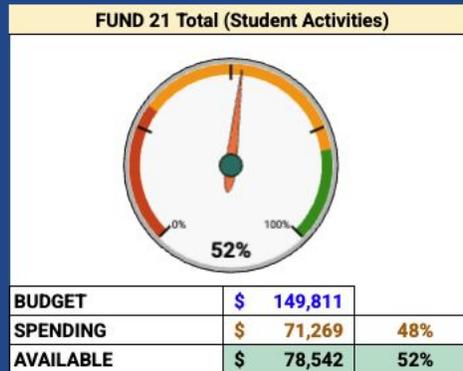
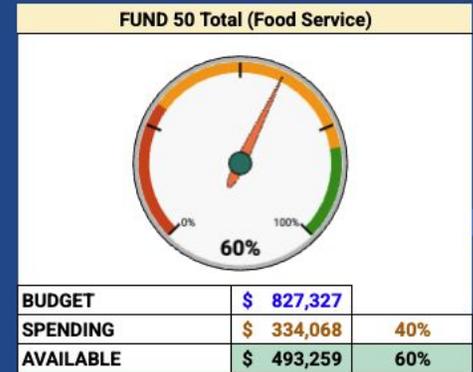
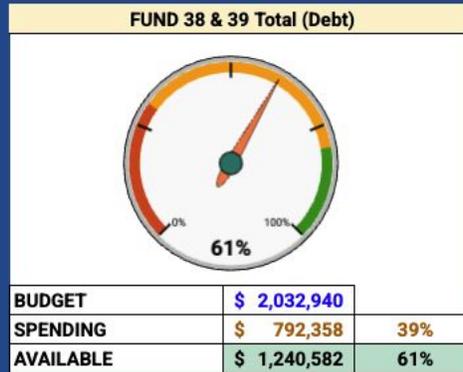
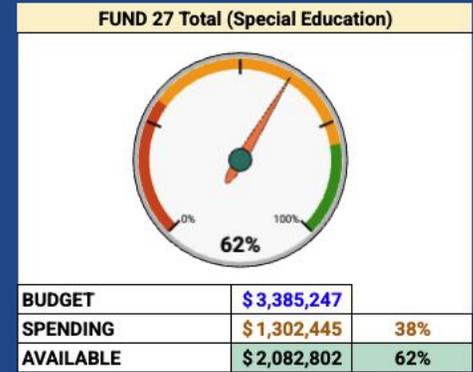
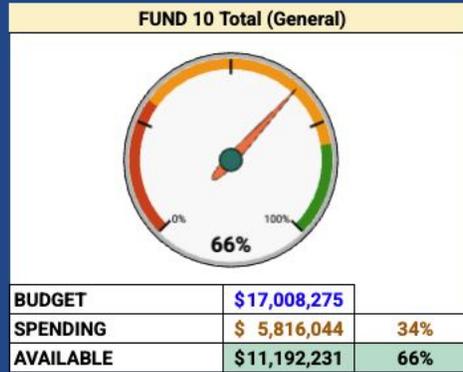
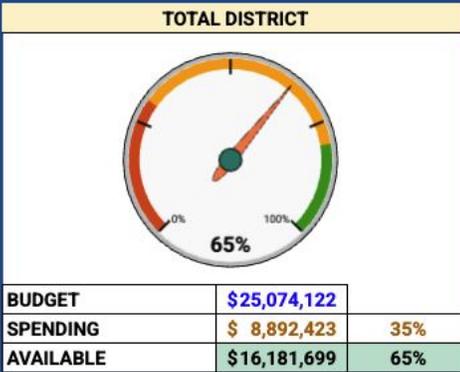


UNITY SCHOOL DISTRICT

Finance Report - December 2025
January 12, 2026 Board Meeting

Unity School District Budget Dashboard - 2025/2026 - Month Ending December 31, 2025

% of the School Year Complete 50%



Notables:

- Required a draw on our line of credit until tax payments are received.
- Meet with Alera to review health care utilization trends and discuss benefits. Will be hosting a retirement planning meeting at the January in-service meeting.
- Food Service DPI Review occurred, will hear outcome of the review by the end of the month.
- Will be combining scholarship checking accounts into one general account to streamline processing.

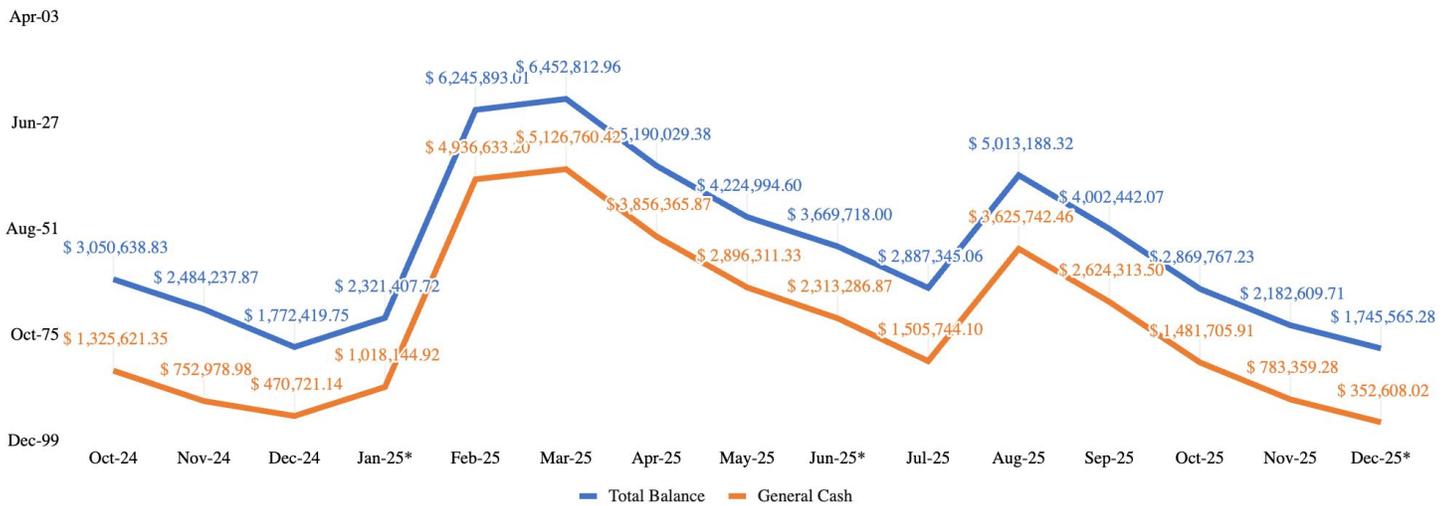


UNITY SCHOOL DISTRICT

December 31, 2025
 UNITY SCHOOL DISTRICT
 ALL FUNDS
 PROOF OF CASH

BANK ACCOUNT	BALANCE November 30, 2025	DEPOSITS/ RECEIPTS	WITHDRAWALS/ DISBURSEMENTS	BALANCE December 31, 2025
Pillar Bank - 4034 General Checking	\$ 0.00	\$ 1,442,964.00	\$ 1,442,964.00	\$ 0.00
Pillar Bank - 3781 Sweep	\$ 783,359.28	\$ 1,045,786.59	\$ 1,476,537.85	\$ 352,608.02
Pillar Bank - 9458 Debt Service	\$ 1,466.54	\$ 5.41	\$ -	\$ 1,471.95
LGIP - #1 - Debt Service	\$ 55,702.44	\$ 180.95	\$ -	\$ 55,883.39
LGIP - #2 - General	\$ 2,118.10	\$ 6.88	\$ -	\$ 2,124.98
Midwest Institutional Trust - OPEB Fund 73	\$ 449,835.71	\$ 2,671.08	\$ 1,049.73	\$ 451,457.06
Old National Bank - Cap Imprvmt Money Market Premi	\$ 10,033.54	\$ 34.65	\$ 33.54	\$ 10,034.65
Old National Bank - Capital Improvement Sweep	\$ 484,280.11	\$ 1,598.11	\$ -	\$ 485,878.22
Pillar Bank - 3863 ES Activity	\$ 13,372.24	\$ 207.51	\$ 1,064.23	\$ 12,515.52
Pillar Bank - 8579 MS Activity	\$ 36,462.53	\$ 128.81	\$ 2,920.38	\$ 33,670.96
Pillar Bank - 3894 HS Activity	\$ 112,339.73	\$ 9,920.26	\$ 17,636.50	\$ 104,623.49
Pillar Bank - 7068 Scholarship Milltown CC	\$ 40,953.14	\$ 435.75	\$ -	\$ 41,388.89
Pillar Bank- 1817 Scholarship Lumsden	\$ 38,171.95	\$ 406.16	\$ -	\$ 38,578.11
Pillar Bank - 2643 Scholarship Amery Farmers	\$ 17,800.23	\$ 189.40	\$ -	\$ 17,989.63
Pillar Bank - 7799 Scholarship Checking	\$ 119,392.32	\$ 7,938.81	\$ 7,496.88	\$ 119,834.25
Pillar Bank - 1217 Scholarship G Melby Am Legion	\$ 17,321.85	\$ 184.31	\$ -	\$ 17,506.16
	\$ 2,182,609.71	\$ 2,512,658.68	\$ 2,949,703.11	\$ 1,745,565.28

Proof of Cash - Rolling 13 Months - November 2025



* Line of Credit Draw



UNITY SCHOOL DISTRICT

UNITY SCHOOL DISTRICT

ACTIVITY ACCOUNT SUMMARY AS OF DECEMBER 31, 2025

HIGH SCHOOL

ACCOUNT	BEG BALANCE	INCOME	EXPENSES	END BALANCE
164940-General Account	\$20,197.72	\$407.33	\$26.35	\$20,578.70
164941-Basketball - Boys	\$6,455.94	\$0.00	\$1,967.50	\$4,488.44
164942-Baseball - HS	\$5,636.75	\$0.00	\$0.00	\$5,636.75
164943-FFA	\$21,670.80	\$987.00	\$7,815.79	\$14,842.01
164944-FBLA	\$2,499.75	\$617.29	\$1,159.00	\$1,958.04
164945-Skills USA	\$7,694.53	\$120.00	\$574.46	\$7,240.07
164946-Athletics	\$1,221.15	\$0.00	\$0.00	\$1,221.15
164947-Football	\$3,379.54	\$160.00	\$0.00	\$3,539.54
164948-Volleyball	\$4,928.22	\$0.00	\$0.00	\$4,928.22
164949-Softball	\$2,957.38	\$0.00	\$0.00	\$2,957.38
1644950-Soccer Club	\$278.50	\$0.00	\$0.00	\$278.50
164951-Migizi Club	\$1,181.97	\$0.00	\$0.00	\$1,181.97
164952-Music Club	\$5,760.10	\$1,018.47	\$1,002.00	\$5,776.57
164953-Natnl Honor Society	\$658.65	\$0.00	\$0.00	\$658.65
164954-Student Council	\$660.25	\$953.75	\$1,153.66	\$460.34
164955-Theatre Arts/Drama	\$6,525.92	\$3,606.42	\$1,722.17	\$8,410.17
164956-Library	\$1,827.64	\$0.00	\$0.00	\$1,827.64
164957-Farm2School	\$1,287.34	\$0.00	\$0.00	\$1,287.34
164958-Tennis	\$4,481.64	\$0.00	\$0.00	\$4,481.64
164421 - Cross Country	\$99.51	\$0.00	\$30.00	\$69.51
164959 - Science Olympiad	\$6,188.01	\$0.00	\$1,548.46	\$4,639.55
164960 - Trap Team	\$1,500.00	\$0.00	\$0.00	\$1,500.00
164961 - Travel Club	\$167.23	\$362.00	\$372.86	\$156.37
164425 - Class of 2025	\$1,507.01	\$0.00	\$0.00	\$1,507.01
164426 - Class of 2026	\$2,132.28	\$0.00	\$0.00	\$2,132.28
164427 - Class of 2027	\$200.00	\$1,688.00	\$1,198.00	\$690.00
164428 - Class of 2028	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$111,097.83	\$9,920.26	\$18,570.25	\$102,447.84



UNITY SCHOOL DISTRICT

UNITY SCHOOL DISTRICT

ACTIVITY ACCOUNT SUMMARY AS OF DECEMBER 31, 2025

MIDDLE SCHOOL

ACCOUNT	BEG BALANCE	INCOME	EXPENSES	END BALANCE
General	\$8,067.80	\$128.81	\$97.29	\$8,099.32
Student Council	\$4,796.88	\$0.00	\$1,375.74	\$3,421.14
Drama	\$1,949.60	\$0.00	\$0.00	\$1,949.60
Sopko Ice Fishing	\$61.48	\$0.00	\$262.35	-\$200.87
PE Program	\$623.50	\$0.00	\$0.00	\$623.50
MS Athletics	\$387.55	\$0.00	\$0.00	\$387.55
Girls Traveling Bball	\$12,457.77	\$0.00	\$1,352.50	\$11,105.27
Wrestling	\$7,877.95	\$0.00	\$0.00	\$7,877.95
TOTALS	\$36,222.53	\$128.81	\$3,087.88	\$33,263.46

ELEMENTARY SCHOOL

ACCOUNT	BEG BALANCE	INCOME	EXPENSE	END BALANCE
General	\$10,703.08	\$207.51	\$1,064.23	\$9,846.36
Yearbook	\$2,289.33	\$0.00	\$0.00	\$2,289.33
TOTALS	\$12,992.41	\$207.51	\$1,064.23	\$12,135.69

CHECK CHECK				INVOICE		
NUMBER	DATE	VENDOR	FD	DESCRIPTION	AMOUNT	
23162	12/05/2025	KEMPS	50	MILK OCT, NOV 2025	5,240.53	
	12/05/2025	KEMPS	50	MILK OCT, NOV 2025	2,620.27	
	12/05/2025	KEMPS	50	MILK OCT, NOV 2025	2,620.27	
23169	12/05/2025	AMAZON CAPITAL SERVI	10	general supplies for elementary school	198.59	
	12/05/2025	AMAZON CAPITAL SERVI	10	general supplies for elementary school	9.18	
	12/05/2025	AMAZON CAPITAL SERVI	10	HS office supplies	390.98	
	12/05/2025	AMAZON CAPITAL SERVI	10	Makerspace shirts & supplies	189.68	
	12/05/2025	AMAZON CAPITAL SERVI	10	stands for Mileage Club ipads.	207.98	
	12/05/2025	AMAZON CAPITAL SERVI	10	Whistles	25.76	
	12/05/2025	AMAZON CAPITAL SERVI	10	Sectional Cross Country Materials	59.34	
	12/05/2025	AMAZON CAPITAL SERVI	10	Teacher Requests	246.61	
	12/05/2025	AMAZON CAPITAL SERVI	10	Teacher Requests	41.01	
	12/05/2025	AMAZON CAPITAL SERVI	10	Clear Totes for AD	32.10	
	12/05/2025	AMAZON CAPITAL SERVI	10	Earplugs for hearing protection during concert band rehearsals and pep band performances.	9.89	
	12/05/2025	AMAZON CAPITAL SERVI	27	High School Supplies-Prizes	70.34	
	12/05/2025	AMAZON CAPITAL SERVI	27	High School Supplies-Prizes	28.00	
	12/05/2025	AMAZON CAPITAL SERVI	10	Replacement mop bucket caster wheels	71.85	
	12/05/2025	AMAZON CAPITAL SERVI	84	AA Batteries for AED Trainers	26.99	
	12/05/2025	AMAZON CAPITAL SERVI	27	Elementary SPED Supplies	6.24	
	12/05/2025	AMAZON CAPITAL SERVI	27	Elementary SPED Supplies	18.73	
	12/05/2025	AMAZON CAPITAL SERVI	80	Fitness Center Materials	129.95	
	12/05/2025	AMAZON CAPITAL SERVI	10	AD Needs	21.48	
	12/05/2025	AMAZON CAPITAL SERVI	10	AD Needs	20.85	
	12/05/2025	AMAZON CAPITAL SERVI	10	Literacy Giveaways for Conferences	315.88	
	12/05/2025	AMAZON CAPITAL SERVI	10	OFFICE SUPPLIES	152.68	
	12/05/2025	AMAZON CAPITAL SERVI	10	Plant pot drip trays	10.99	
	12/05/2025	AMAZON CAPITAL SERVI	10	Athletic Coolers	174.71	
	12/05/2025	AMAZON CAPITAL SERVI	10	Athletic Coolers	174.71	
	12/05/2025	AMAZON CAPITAL SERVI	10	teacher desk and globe	22.99	
	12/05/2025	AMAZON CAPITAL SERVI	10	Books for professional learning	132.41	
	12/05/2025	AMAZON CAPITAL SERVI	10	Health Office Supplies	150.45	
	12/05/2025	AMAZON CAPITAL SERVI	50	KITCHEN SUPPLIES	16.68	
	12/05/2025	AMAZON CAPITAL SERVI	10	D- Cell Batteries for the soap dispensers, Micro fiber rags for custodians	252.19	
	12/05/2025	AMAZON CAPITAL SERVI	10	Office supplies	336.87	
	12/05/2025	AMAZON CAPITAL SERVI	10	Air Bikes for Wrestling	949.98	
	12/05/2025	AMAZON CAPITAL SERVI	10	Water sentry 5100C water filters for bottle filler fountains	1,316.20	
	12/05/2025	AMAZON CAPITAL SERVI	10	Makerspace supplies	177.01	
	12/05/2025	AMAZON CAPITAL SERVI	10	fire pull station covers for gym 2	217.17	
	12/05/2025	AMAZON CAPITAL SERVI	10	4 1/2 "sink screen strainers and child cabinet door locks for the preK and Kindergarten	96.59	

CHECK NUMBER	CHECK DATE	VENDOR	FD	INVOICE DESCRIPTION	AMOUNT
23170	12/05/2025	BALSAM LAKE PRO LAWN	10	teachers sinks IRRIGATION SHUT DOWN	571.00
23171	12/05/2025	BIG SYSTEMS LLC	10	Poster paper	428.07
23172	12/05/2025	HEARTLAND BUSINESS S	10	MONTHLY SERVICE	2,380.50
23173	12/05/2025	HOLDTS DISPOSAL, LLC	10	ROLL OFF	575.00
23174	12/05/2025	KAREN LEE CASS FELLI	27	SERVICES	1,455.86
23175	12/05/2025	KERBER ROSE S.C.	10	FINAL AUDIT BILLING FOR JUNE 25	5,605.00
23176	12/05/2025	BASSET, TIM	10	V GBB	110.00
23177	12/05/2025	BREED, MIKE	10	V GBB	110.00
23178	12/05/2025	FISK, JEREMIAH	10	GBB-11/20-\$110, GBB-11/20-\$85	195.00
	12/05/2025	FISK, JEREMIAH	10	GBB-12/4-\$85	85.00
23179	12/05/2025	GRAMS, JON	80	MS BBB	150.00
	12/05/2025	GRAMS, JON	10	JV BBB	85.00
	12/05/2025	GRAMS, JON	80	MS BBB	150.00
23180	12/05/2025	KLIMEK, JOSH	10	JV \$85 AND V \$110 GBB	195.00
	12/05/2025	KLIMEK, JOSH	10	JV \$85 AND V \$110 BBB	195.00
23181	12/05/2025	MERRIDA, PAYTON	10	MS BBB	150.00
23182	12/05/2025	POLK BURNETT ELECTRI	10	GROUND PROANE	556.50
23183	12/05/2025	RASSBACH COMMUNICATI	10	FREEDOMLINK	132.00
	12/05/2025	RASSBACH COMMUNICATI	10	FREEDOMLINK	132.00
	12/05/2025	RASSBACH COMMUNICATI	10	FREEDOMLINK	132.00
	12/05/2025	RASSBACH COMMUNICATI	10	FREEDOM LINK CREDIT	-60.72
23184	12/05/2025	RUCK, JACOB	10	JV BBB	85.00
	12/05/2025	RUCK, JACOB	80	MS BBB	150.00
23185	12/05/2025	SANDERS, STEVE	10	JV \$85 AND V \$110 BBB	195.00
23186	12/05/2025	SAUVE, BRAD	10	JV \$85 AND V \$110 GBB	195.00
	12/05/2025	SAUVE, BRAD	10	JV \$85 AND V \$110 BBB	195.00
23187	12/05/2025	SCHULTZ, STEVE	10	V GBB	110.00
23188	12/05/2025	WILHELM, MARCUS	10	JV GBB	85.00
23189	12/05/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	22,170.39
	12/05/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	3,122.38
	12/05/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	19,064.08
	12/05/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	5,185.04
	12/05/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	5,185.04
	12/05/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	22,170.39
23190	12/05/2025	WEA TAX SHELTERED AN	98	Payroll accrual	290.00
	12/05/2025	WEA TAX SHELTERED AN	98	Payroll accrual	1,698.34
	12/05/2025	WEA TAX SHELTERED AN	98	Payroll accrual	410.93
	12/05/2025	WEA TAX SHELTERED AN	98	Payroll accrual	750.00
	12/05/2025	WEA TAX SHELTERED AN	98	Payroll accrual	354.18
23191	12/05/2025	WISCONSIN DEPARTMENT	98	Payroll accrual	115.00
	12/05/2025	WISCONSIN DEPARTMENT	98	WI State Tax	12,795.77
23192	12/10/2025	BALSAM LAKE ACE HARD	10	MAINTENANCE SUPPLIES, POSTAGE	50.64
	12/10/2025	BALSAM LAKE ACE HARD	10	MAINTENANCE SUPPLIES, POSTAGE	365.72
23193	12/10/2025	CESA #5	10	WICUG CONFERENCE-COLLINS, DUEHOLM	267.25
	12/10/2025	CESA #5	27	WICUG CONFERENCE-COLLINS, DUEHOLM	267.25
23194	12/10/2025	CESA #11	10	CESA SHARED SERVICES	2,168.75
	12/10/2025	CESA #11	10	CESA SHARED SERVICES	3,031.25
	12/10/2025	CESA #11	10	CESA SHARED SERVICES	906.25
	12/10/2025	CESA #11	10	CESA SHARED SERVICES	1,791.25
	12/10/2025	CESA #11	10	CESA SHARED SERVICES	7,586.00
	12/10/2025	CESA #11	10	CESA SHARED SERVICES	286.25
	12/10/2025	CESA #11	27	CESA SHARED SERVICES	1,522.33

CHECK CHECK				INVOICE	
NUMBER	DATE	VENDOR	FD	DESCRIPTION	AMOUNT
23194	12/10/2025	CESA #11	10	CESA SHARED SERVICES	696.25
	12/10/2025	CESA #11	27	CESA SHARED SERVICES	2,380.67
	12/10/2025	CESA #11	27	CESA SHARED SERVICES	721.25
	12/10/2025	CESA #11	27	CESA SHARED SERVICES	34,200.00
	12/10/2025	CESA #11	10	CESA SHARED SERVICES	1,875.00
23195	12/10/2025	DRUG TEST MIDWEST LL	10	BACKGROUND CHECKS	488.25
	12/10/2025	DRUG TEST MIDWEST LL	10	BACKGROUND CHECKS	83.75
23196	12/10/2025	EL STINKO PORTABLE T	10	RENTAL	1,120.00
	12/10/2025	EL STINKO PORTABLE T	10	RENTAL	310.00
	12/10/2025	EL STINKO PORTABLE T	10	RENTAL	135.00
23197	12/10/2025	FREDERIC SCHOOL DIST	10	HS BOYS BB SCRIMMAGE	100.00
23198	12/10/2025	HORIZON COMMERCIAL P	84	POOL CHEMICALS	2,301.15
23199	12/10/2025	ICCPA	10	SCHOOL BOARD ELECTION POSTING	29.28
	12/10/2025	ICCPA	10	OCT NEWSLETTER	931.00
	12/10/2025	ICCPA	10	BUDGET HEARING POSTING	318.00
23200	12/10/2025	IMPERIAL DADE	10	MAINT SUPPLIES	2,379.34
23201	12/10/2025	LAKELAND COMMUNICATI	10	MAIN CAMPUS PHONE DEC 25	1,065.61
	12/10/2025	LAKELAND COMMUNICATI	85	ULC INTERNET DEC 25	731.50
23202	12/10/2025	LOFFLER	10	COPIER OVERAGES	512.64
23203	12/10/2025	MENARDS-SCF	10	HS CONSTRUCTION CLASS	705.14
	12/10/2025	MENARDS-SCF	10	MAINT SUPPLIES-JS	291.42
	12/10/2025	MENARDS-SCF	10	MAINT SUPPLIES-JS	199.06
	12/10/2025	MENARDS-SCF	10	MAINT SUPPLIES-GT	217.55
	12/10/2025	MENARDS-SCF	10	MAINT SUPPLIES-GT	258.02
	12/10/2025	MENARDS-SCF	10	HS TECH ED SUPPLIES	146.66
23204	12/10/2025	OAK RIDGE CHEMICAL I	10	MAINTENACE SUPPLIES	1,199.93
23205	12/10/2025	PROTEC MOTORSPORTS	10	RELAY AND WIRE HARNESS FOR RANGER	2,035.99
23206	12/10/2025	TEACH SPEECH	27	SPEECH SERVICES	190.12
23207	12/10/2025	VILLAGE OF BALSAM LA	10	WATER/SEWER MAIN	886.02
	12/10/2025	VILLAGE OF BALSAM LA	10	WATER/SEWER MAIN	805.32
	12/10/2025	VILLAGE OF BALSAM LA	86	WATER/SEWER LEAP	42.68
	12/10/2025	VILLAGE OF BALSAM LA	86	WATER/SEWER LEAP	50.91
23208	12/10/2025	WASBO FOUNDATION	10	SBOP CONFERENCE REGISTRATION-JENNIFER CEBERY	295.00
23209	12/10/2025	WCA GROUP HEALTH TRU	98	NOVEMBER INSURANCE	111,944.09
23210	12/10/2025	NORTHWOOD TECH COLLE	21	SCHOLARSHIP STUDENT#17380531 HC	1,000.00
	12/10/2025	NORTHWOOD TECH COLLE	21	SCHOLARSHIP STUDENT#17380531 HC	500.00
23211	12/10/2025	UNITY FOOD SERVICE	98	Payroll accrual	155.00
23212	12/11/2025	NEW RICHMOND HIGH SC	10	Powerlifting Entry Fee	140.00
23213	12/15/2025	BARRON HIGH SCHOOL	10	WRESTLING INVITE 12-13-25	100.00
	12/15/2025	BARRON HIGH SCHOOL	10	WRESTLING INVITE 12-13-25	100.00
23214	12/15/2025	E.O. JOHNSON	10	COPIER LEASE	2,022.75
23215	12/15/2025	ECKROTH MUSIC	10	HS BAND SUPPLIES	121.80
23216	12/15/2025	HUDL	10	RENEWAL	11,083.33
23217	12/15/2025	MONDOVI HIGH SCHOOL	10	BOYS WRESTLING BEEF RIVER BRAWL	200.00
23218	12/15/2025	POLK BURNETT ELECTRI	85	ULC RENT	5,203.03
23219	12/15/2025	SCHOOL DISTRICT OF S	10	HJS GIRLS WRESTLING 12-19-25	50.00
23220	12/17/2025	BROW TINE	10	STAFF HOLIDAY PARTY	4,946.84
23221	12/18/2025	AANJIBIMAADIZING	10	1 ROSETTA STONE LICENSE	40.00
23222	12/18/2025	GEHRMAN AUTO BODY	10	ADDTL WORK ON F250	1,563.36
23223	12/18/2025	PEPER'S SERVICE STAT	10	GREY VAN-2 TIRES	429.08
23224	12/18/2025	STANDARD INSURANCE C	98	Payroll accrual	206.89

CHECK CHECK				INVOICE	
NUMBER	DATE	VENDOR	FD	DESCRIPTION	AMOUNT
23224	12/18/2025	STANDARD INSURANCE	C 98	Payroll accrual	779.13
	12/18/2025	STANDARD INSURANCE	C 98	Payroll accrual	370.13
	12/18/2025	STANDARD INSURANCE	C 98	Payroll accrual	1,021.66
	12/18/2025	STANDARD INSURANCE	C 98	Payroll accrual	748.64
	12/18/2025	STANDARD INSURANCE	C 98	Payroll accrual	370.13
	12/18/2025	STANDARD INSURANCE	C 98	LONG TERM DISABILITY #00 163606 0001	1,131.51
23225	12/19/2025	GREATMATS	80	Mats for the upper Gym	3,406.69
23226	12/19/2025	HOMEPRO VACUUM CENTE	10	Replacement parts for vacuums	315.05
23227	12/19/2025	POLK BURNETT ELECTRI	10	GROUND PROpane	524.91
23228	12/19/2025	RENAISSANCE LEARNING	10	FastBridge Professional Learning Services - 6 Addt hrs	1,082.97
	12/19/2025	RENAISSANCE LEARNING	10	FastBridge Professional Learning Services - 6 Addt hrs	812.16
	12/19/2025	RENAISSANCE LEARNING	10	FastBridge Professional Learning Services - 6 Addt hrs	804.87
23229	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER REG ROUTES	63,277.13
	12/19/2025	SAFE-WAY WISCONSIN,	27	OCTOBER REG ROUTES	13,648.58
	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER REG ROUTES	-2,500.00
	12/19/2025	SAFE-WAY WISCONSIN,	27	OCTOBER REG ROUTES	4,308.48
	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER REG ROUTES	4,456.51
	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER CO-CURRICULAR ROUTES	1,733.29
	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER CO-CURRICULAR ROUTES	1,499.01
	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER CO-CURRICULAR ROUTES	7,712.06
	12/19/2025	SAFE-WAY WISCONSIN,	10	OCTOBER CO-CURRICULAR ROUTES	1,400.18
	12/19/2025	SAFE-WAY WISCONSIN,	10	NOVEMBER CO-CURRICULAR ROUTES	433.63
	12/19/2025	SAFE-WAY WISCONSIN,	10	NOVEMBER CO-CURRICULAR ROUTES	1,666.93
	12/19/2025	SAFE-WAY WISCONSIN,	10	NOVEMBER CO-CURRICULAR ROUTES	197.78
	12/19/2025	SAFE-WAY WISCONSIN,	10	NOVEMBER REGULAR ROUTES	61,555.34
	12/19/2025	SAFE-WAY WISCONSIN,	27	NOVEMBER REGULAR ROUTES	9,305.85
	12/19/2025	SAFE-WAY WISCONSIN,	10	NOVEMBER REGULAR ROUTES	-2,500.00
	12/19/2025	SAFE-WAY WISCONSIN,	27	NOVEMBER REGULAR ROUTES	2,937.60
23230	12/19/2025	SCHOOL SPECIALTY, IN	27	Elementary General Supplies- Adapted Scissors	87.06
23231	12/19/2025	SKOGLUND OIL CO.,INC	10	FUEL	2,724.17
23232	12/22/2025	HORACE MANN LIFE INS	98	Payroll accrual	1,000.00
	12/22/2025	HORACE MANN LIFE INS	98	Payroll accrual	1,000.00
23233	12/22/2025	THRIVENT FINANCIAL F	98	Payroll accrual	304.17
	12/22/2025	THRIVENT FINANCIAL F	98	Payroll accrual	104.17
	12/22/2025	THRIVENT FINANCIAL F	98	Payroll accrual	104.17
23234	12/22/2025	UNITY FOOD SERVICE	98	Payroll accrual	155.00
23235	12/22/2025	THRIVENT FINANCIAL F	98	Payroll accrual	304.17
23236	12/23/2025	ANDERSON, DAVID	10	COACHING APPAREL REIMBURSEMENT-DAVE & LORI	100.00
23237	12/23/2025	CARDIO PARTNERS	10	AED Superstore order for AED Pads	405.00
23238	12/23/2025	CDW EDUCATION	10	GOOGLE RENEWAL FOR 24-25	6,020.00
23239	12/23/2025	CESA #10	10	ASBESTOS TESTING	625.00
23240	12/23/2025	COLLINS, CYNTHIA	27	TRAVEL REIMBURSEMENT	281.15
23241	12/23/2025	FAMILY FRIENDLY WORK	10	PUBLIC EMPLOYER FEE	500.00
23242	12/23/2025	HORIZON COMMERCIAL P	84	POOL SUPPLIES	231.09
23243	12/23/2025	JAGIELO, LISA	10	67 FFA TRAVEL REIMBURSEMENT	35.52
23244	12/23/2025	LEARNING OPPORTUNITI	10	Library books - requests or	3,447.77

CHECK NUMBER	CHECK DATE	CHECK VENDOR	CHECK FD	INVOICE DESCRIPTION	INVOICE AMOUNT
				replacements	
23245	12/23/2025	MEDICA	98	MT PREMIUM DEC 2025	359.00
	12/23/2025	MEDICA	98	MT PREMIUM JAN 2026	364.00
23246	12/23/2025	PEAC SOLUTIONS	10	COPIER LEASE	454.08
	12/23/2025	PEAC SOLUTIONS	10	COPIER LEASE	454.08
23247	12/23/2025	POLK BURNETT ELECTRI	85	ULC RENT	498.21
23248	12/23/2025	RASMUSSEN, TRENTON	10	TRAVEL REIMBURSEMENT	193.20
23249	12/23/2025	RIVERS, SAM	10	OJIBWE GRANT SUPPLIES	84.61
23250	12/23/2025	ST CROIX HEALTH	27	OCTOBER OT/PT	730.44
	12/23/2025	ST CROIX HEALTH	27	OCTOBER OT/PT	7,242.16
	12/23/2025	ST CROIX HEALTH	10	3RD QTR CONCUSSION MANAGEMENT	654.00
	12/23/2025	ST CROIX HEALTH	27	NOVEMBER 25 OT/PT	527.54
	12/23/2025	ST CROIX HEALTH	27	NOVEMBER 25 OT/PT	6,398.96
	12/23/2025	ST CROIX HEALTH	10	PREEMPLOYMNET SCREENINGS	202.91
23251	12/23/2025	TK ELEVATOR CORPORAT	10	ELEVATOR MAINTEANCE	172.66
23252	12/23/2025	VERIZON WIRELESS	10	CELLULAR SERVICE	218.77
	12/23/2025	VERIZON WIRELESS	10	CELLULAR SERVICE	218.77
23253	12/23/2025	WCA GROUP HEALTH TRU	98	DECEMBER INSURANCE	109,946.69
23254	12/23/2025	WILS	10	WSDLC Membership	1,443.12
23255	12/23/2025	CWS SECURITY WATCH	10	DOWN PAYMENT FOR CCTV	1,096.40
				REPLACEMENT JOB	
	12/23/2025	CWS SECURITY WATCH	10	SERVICE	64.00
	12/23/2025	CWS SECURITY WATCH	10	SERVICE	546.66
23256	12/23/2025	GRAMS, JON	80	MS BBB	150.00
	12/23/2025	GRAMS, JON	80	MS BBB	150.00
	12/23/2025	GRAMS, JON	10	JV & V BBB-\$85 EACH	170.00
	12/23/2025	GRAMS, JON	10	C SQUAD BBB	85.00
	12/23/2025	GRAMS, JON	10	JC GBB	85.00
23257	12/29/2025	AG EDUCATIONAL SOLUT	10	4D Assorted Animal Model Set	420.00
23258	12/29/2025	AMERY FREE PRESS	10	RENEWAL 5 COPIES UNITY SCHOOL	280.00
				DISTRICT	
23259	12/29/2025	BONT CHIROPRACTIC CE	10	FAT TESTING FEE	40.00
23260	12/29/2025	CEBERY, JENNIFER	10	CHRISTMAS PARTY REIMBURSEMENT	326.44
23261	12/29/2025	CESA #11	27	ROGER CLIP ON MIC	2,032.84
23262	12/29/2025	CHIPPEWA VALLEY SPOR	10	Boys Basketball Equipment	1,065.00
				Order	
	12/29/2025	CHIPPEWA VALLEY SPOR	80	MS Girls Wrestling Singlets	1,260.00
	12/29/2025	CHIPPEWA VALLEY SPOR	10	GBB Supplies - sticky pads, coaching whiteboards, scorebooks	190.00
23263	12/29/2025	CROES, ALLEN	10	V BBB	110.00
23264	12/29/2025	CZYSICON, WAYNE	10	V BBB	110.00
23265	12/29/2025	DACHEL, PAYTON	10	V GBB	110.00
23266	12/29/2025	DEROUSSEAU, DAVE	10	V BBB	110.00
23267	12/29/2025	DEPT OF PUBLIC INSTR	10	EE EVALUATION FEES FOR 25-26	5,242.00
23268	12/29/2025	EDUCERE	10	OCT 25 HS REGISTRATIONS	1,694.50
	12/29/2025	EDUCERE	10	NOV 25 HS REGISTRATIONS	348.50
23269	12/29/2025	EMPLOYEE BENEFITS CO	98	COBRASECURE	79.05
	12/29/2025	EMPLOYEE BENEFITS CO	98	COBRASECURE	79.05
23270	12/29/2025	FINSTAD, CRAIG	10	V GBB	110.00
23272	12/29/2025	FOLLETT CONTENT SOLU	10	Book Order - New titles being released in October	17.74
	12/29/2025	FOLLETT CONTENT SOLU	10	Book Order - New titles being released in October	79.96
	12/29/2025	FOLLETT CONTENT SOLU	10	68 Follet Order - New & Replacement Book Titles	586.55

CHECK NUMBER	CHECK DATE	CHECK VENDOR	CHECK FD	INVOICE DESCRIPTION	INVOICE AMOUNT
23272	12/29/2025	FOLLETT CONTENT SOLU	10	Follet Order - New & Replacement Book Titles	84.51
	12/29/2025	FOLLETT CONTENT SOLU	10	Follet Order - New & Replacement Book Titles	399.24
23273	12/29/2025	FRANKLIN PLANNER COR	27	Franklin Covey Calendar Supplies	194.39
23274	12/29/2025	IMPERIAL DADE	10	MAINTENANCE SUPPLIES	3,152.10
23278	12/29/2025	INDIANHEAD FOODSERVI	50	CREDIT MEMO - RETURN	-182.40
	12/29/2025	INDIANHEAD FOODSERVI	50	ECC SNACK COOKIES	39.54
	12/29/2025	INDIANHEAD FOODSERVI	50	BFAST	259.48
	12/29/2025	INDIANHEAD FOODSERVI	50	NSLP	2,132.96
	12/29/2025	INDIANHEAD FOODSERVI	10	ATHLETICS - ICE CREAM PARTY	27.35
	12/29/2025	INDIANHEAD FOODSERVI	50	COMMODITY	19.25
	12/29/2025	INDIANHEAD FOODSERVI	50	SUPPLIES	237.45
	12/29/2025	INDIANHEAD FOODSERVI	10	HS OFFICE CINN ROLLS	114.00
	12/29/2025	INDIANHEAD FOODSERVI	50	COMMODITY	26.25
	12/29/2025	INDIANHEAD FOODSERVI	50	VFW AUX - FRUIT - BANQUET	70.85
	12/29/2025	INDIANHEAD FOODSERVI	50	ECC SNACK	95.45
	12/29/2025	INDIANHEAD FOODSERVI	50	BFAST	363.66
	12/29/2025	INDIANHEAD FOODSERVI	50	NSLP	1,698.48
	12/29/2025	INDIANHEAD FOODSERVI	50	FFVP	863.62
	12/29/2025	INDIANHEAD FOODSERVI	10	PREK WINTER CONCERT	140.85
	12/29/2025	INDIANHEAD FOODSERVI	50	COMMODITY	17.50
	12/29/2025	INDIANHEAD FOODSERVI	50	NSLP	1,671.39
	12/29/2025	INDIANHEAD FOODSERVI	50	ECC SNACK	67.51
	12/29/2025	INDIANHEAD FOODSERVI	50	BANQUET	22.30
	12/29/2025	INDIANHEAD FOODSERVI	50	BFAST	888.45
	12/29/2025	INDIANHEAD FOODSERVI	50	NSLP	2,856.37
	12/29/2025	INDIANHEAD FOODSERVI	50	SUPPLIES	287.25
23279	12/29/2025	JOHNSTON, ADAM	10	V \$110 & JV \$125 GBB	235.00
23280	12/29/2025	JOSTENS	10	ALTERNATIVE DIPLOMA	18.95
23281	12/29/2025	KAHL, DOUGLAS	10	V BBB	110.00
23282	12/29/2025	LUNSMANN, MIKE	10	JV BBB	85.00
	12/29/2025	LUNSMANN, MIKE	10	JV GBB	85.00
	12/29/2025	LUNSMANN, MIKE	10	V \$110 & JV \$125 GBB	235.00
23283	12/29/2025	MERRIDA, PAYTON	10	JV GBB	85.00
	12/29/2025	MERRIDA, PAYTON	10	JV BBB	85.00
23284	12/29/2025	MONDOVI HIGH SCHOOL	10	GIRLS BEEF RIVER BRAWL	200.00
23285	12/29/2025	NASCO	10	HS ART SUPPLIES	224.00
	12/29/2025	NASCO	10	HS ART SUPPLIES	64.36
23286	12/29/2025	OAK RIDGE CHEMICAL I	10	MAINTENANCE SUPPLIES	788.00
23287	12/29/2025	PLANK ROAD PUBLISHIN	10	Mittens and Gloves downloadable kit	18.45
23288	12/29/2025	POLK BURNETT ELECTRI	10	ULC ELECTRIC	433.87
23289	12/29/2025	QUADIANT FINANCE USA	10	POSTAGE MACHINE REFILL	500.00
23290	12/29/2025	QUADIANT LEASING USA	10	POSTAGE LEASE	203.88
23291	12/29/2025	RIVERSIDE INSIGHTS	27	Woodcock -Johnson V Testing and Training	990.00
	12/29/2025	RIVERSIDE INSIGHTS	27	Woodcock -Johnson V Testing and Training	742.50
	12/29/2025	RIVERSIDE INSIGHTS	27	Woodcock -Johnson V Testing and Training	742.50
	12/29/2025	RIVERSIDE INSIGHTS	27	Woodcock -Johnson V Testing and Training	742.50
	12/29/2025	RIVERSIDE INSIGHTS	27	Woodcock -Johnson V Testing and Training	742.50

CHECK NUMBER	CHECK DATE	CHECK VENDOR	CHECK FD	INVOICE DESCRIPTION	INVOICE AMOUNT
23291	12/29/2025	RIVERSIDE INSIGHTS	27	Woodcock -Johnson V Testing and Training	990.00
23292	12/29/2025	RUCK, JACOB	10	C SQUAD BBB	85.00
	12/29/2025	RUCK, JACOB	10	JV GBB	85.00
	12/29/2025	RUCK, JACOB	80	MS BBB	150.00
	12/29/2025	RUCK, JACOB	80	MS BBB	150.00
23293	12/29/2025	SANDERS, STEVE	10	V GBB	110.00
23294	12/29/2025	SCHILLING SUPPLY COM	10	Salt for sidewalks	873.39
23295	12/29/2025	SCHOLASTIC EQUIPMENT	10	HS CLASSROOM CHAIRS	2,709.00
23296	12/29/2025	SQUIRES, WALDSPURGER	10	LEGAL SERVICES	168.00
23297	12/29/2025	TAHTINEN, SCOTT	10	V BBB	110.00
23298	12/29/2025	UNIVERSITY OF WISCON	10	FALL SEMESTER REGISTRATION #2382919	397.48
23299	12/29/2025	WASB	10	FOCUS/POLICY RESOURCE GUIDE	240.00
	12/29/2025	WASB	10	FALL MEETING REGISTRATIONS	168.00
	12/29/2025	WASB	10	FALL MEETING REGISTRATIONS	42.00
	12/29/2025	WASB	10	STATE CONVENTION REGISTRATIONS	1,950.00
	12/29/2025	WASB	10	STATE CONVENTION REGISTRATIONS	325.00
23300	12/29/2025	WATERMAN RECYCLING A	10	TRASH REMOVAL	1,702.60
23301	12/29/2025	ZAPPA, JASON	10	V BBB	110.00
23302	12/19/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	20,882.37
	12/19/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	3,122.38
	12/19/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	18,792.46
	12/19/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	4,883.80
	12/19/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	4,883.80
	12/19/2025	ELECTRONIC FEDERAL T	98	Payroll accrual	20,882.37
23303	12/19/2025	WEA TAX SHELTERED AN	98	Payroll accrual	290.00
	12/19/2025	WEA TAX SHELTERED AN	98	Payroll accrual	1,698.34
	12/19/2025	WEA TAX SHELTERED AN	98	Payroll accrual	410.93
	12/19/2025	WEA TAX SHELTERED AN	98	Payroll accrual	750.00
	12/19/2025	WEA TAX SHELTERED AN	98	Payroll accrual	3,354.18
23304	12/19/2025	WISCONSIN DEPARTMENT	98	Payroll accrual	115.00
	12/19/2025	WISCONSIN DEPARTMENT	98	WI State Tax	12,314.92
23306	12/30/2025	DELTA DENTAL	98	BUY UP DENTAL-DEC	3,992.22
	12/30/2025	DELTA DENTAL	98	BUY UP DENTAL-JAN	3,552.56
	12/30/2025	DELTA DENTAL	98	BASE PLAN DENTAL-DEC	9,263.55
	12/30/2025	DELTA DENTAL	98	BASE PLAN DENTAL-JAN	9,158.45
	12/30/2025	DELTA DENTAL	98	BASE PLAN VISION-DEC	798.09
	12/30/2025	DELTA DENTAL	98	BASE PLAN VISION-JAN	755.81
	12/30/2025	DELTA DENTAL	98	RETIREE VISION-JAN	20.92
23307	12/30/2025	STANDARD INSURANCE C	98	Payroll accrual	173.23
	12/30/2025	STANDARD INSURANCE C	98	Payroll accrual	747.87
	12/30/2025	STANDARD INSURANCE C	98	Payroll accrual	343.61
	12/30/2025	STANDARD INSURANCE C	98	Payroll accrual	1,051.68
	12/30/2025	STANDARD INSURANCE C	98	Payroll accrual	779.90
	12/30/2025	STANDARD INSURANCE C	98	Payroll accrual	371.95
	12/30/2025	STANDARD INSURANCE C	98	LONG TERM DISABILITY #00 163606 0001	1,111.67
23309	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Fee for Payroll Garnishment	60.00

CHECK CHECK				INVOICE	
NUMBER	DATE	VENDOR	FD	DESCRIPTION	AMOUNT
23309	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
	12/30/2025	UNITY SCHOOL DISTRIC	98	Scholarship-Payroll Deduction	5.00
23310	12/19/2025	PAYROLL ACCOUNT	98	NET PAYROLL 12/5 AND 12/19	537,277.27
23311	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	6,291.96
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	100.94
	12/31/2025	WISCONSIN RETIREMENT	98	WI Retirement-Payroll Deduction	17,624.86
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	6,291.96
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	100.94
	12/31/2025	WISCONSIN RETIREMENT	98	WI Retirement-Benefit	17,624.86
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	8,675.57
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	52.82
	12/31/2025	WISCONSIN RETIREMENT	98	WI Retirement-Payroll Deduction	17,851.01
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	8,675.57
	12/31/2025	WISCONSIN RETIREMENT	98	Payroll accrual	52.82
	12/31/2025	WISCONSIN RETIREMENT	98	WI Retirement-Benefit	17,851.01
23315	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	379.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	608.70
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	652.89
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	200.00
	12/11/2025	BMO MASTERCARD	86	NOVEMBER 2025 CHARGES	150.08
	12/11/2025	BMO MASTERCARD	86	NOVEMBER 2025 CHARGES	157.77
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	375.45
	12/11/2025	BMO MASTERCARD	27	NOVEMBER 2025 CHARGES	98.00
	12/11/2025	BMO MASTERCARD	27	NOVEMBER 2025 CHARGES	104.69
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	904.88
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	1,500.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	250.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	258.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	201.10
	12/11/2025	BMO MASTERCARD	80	NOVEMBER 2025 CHARGES	440.46
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	196.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	481.06
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	120.67
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	27.13
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	273.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	257.08
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	393.15
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	257.82
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	27.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	329.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	20.00
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	2,886.07
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	209.66
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	130.08
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	135.39
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	80.17
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	587.63
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	449.08
	12/11/2025	BMO MASTERCARD	50	NOVEMBER 2025 CHARGES	4.75

CHECK CHECK				INVOICE	
NUMBER	DATE	VENDOR	FD	DESCRIPTION	AMOUNT
23315	12/11/2025	BMO MASTERCARD	50	NOVEMBER 2025 CHARGES	36.45
	12/11/2025	BMO MASTERCARD	50	NOVEMBER 2025 CHARGES	108.62
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	359.61
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	99.38
	12/11/2025	BMO MASTERCARD	27	NOVEMBER 2025 CHARGES	130.06
	12/11/2025	BMO MASTERCARD	27	NOVEMBER 2025 CHARGES	97.03
	12/11/2025	BMO MASTERCARD	27	NOVEMBER 2025 CHARGES	114.30
	12/11/2025	BMO MASTERCARD	27	NOVEMBER 2025 CHARGES	182.50
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	246.94
	12/11/2025	BMO MASTERCARD	10	NOVEMBER 2025 CHARGES	288.62
23316	12/16/2025	NORTHWESTERN ENERGY	10	ELECTRIC	21,132.86
	12/16/2025	NORTHWESTERN ENERGY	86	ELECTRIC	2,348.09
23317	12/09/2025	WE ENERGIES	10	GAS USAGE	5,636.10
Totals for BAL					1,525,189.80
Totals for checks					1,525,189.80

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	-5,000.00	307,414.01	302,414.01
21	Special Revenue Trust Fund	0.00	0.00	1,500.00	1,500.00
27	SPECIAL EDUCATION	0.00	0.00	94,232.42	94,232.42
50	FOOD SERVICE FUND	0.00	0.00	22,082.93	22,082.93
80	COMMUNITY SERVICE FUND	0.00	0.00	6,287.10	6,287.10
84	COMMUNITY POOL	0.00	0.00	2,559.23	2,559.23
85	AFTER SCHOOL PROGRAM	0.00	0.00	6,432.74	6,432.74
86	CHILD CARE	0.00	0.00	2,749.53	2,749.53
98	PAYROLL ACCRUAL	1,086,931.84	0.00	0.00	1,086,931.84
***	Fund Summary Totals ***	1,086,931.84	-5,000.00	443,257.96	1,525,189.80

***** End of report *****