

UNITY SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting

Tuesday, October 12, 2021 6:00 PM

Unity School Board Room, 1908 150th St., Balsam Lake, WI 54810

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is time for public participation, for items germane to the agenda, during the meeting as indicated on the agenda.

Patricia C. Kastens, Clerk

1. **6:00 PM** Call to Order/Notice of Meeting/Roll Call
2. Approval of the Agenda
3. Citizens' Requests to Speak/Address the Board (Max. of 3 min. Items must be germane to the agenda. Any written comment must be submitted by email to brobinson@unity.k12.wi.us by NOON on Tuesday, October 12, 2021. Such comments will be provided to the Board of Education for consideration and review.)
4. Board of Education Member Update
5. **Information**
 - a. Submitted Committee Reports
 - b. District Administrator's Report 2
6. **Consent Agenda**
 - a. Approval of Minutes, September 14, 2021 6
 - b. Approval of Elementary/Middle School/High School Activity Accounts 8
 - c. Approval of Vouchers 10
 - d. Financial Report 16
 - e. Personnel
 - 1) Consideration and Approval of Various Hires, Retirements, and Resignations, including but not limited to:
 - a. Maureen Molina - Resignation, Speech Pathologist
 - b. Alex Bates - New Hire, PAC Director
 - c. Chris Crowe - New Hire, High School Softball Coach
 - d. Aaron Johnson - New Hire, MS Basketball Coach
 - e. Karrie McCurdy - New Hire, Part-time Educational Assistant
 - f. Marcus Wilhelm - New Hire, High School Boys Golf Coach
7. **Action Agenda**
 - a. Proposed 2021-2022 District Budget - *Mr. Brandon Robinson/Ms. Kara Holden* 17
 - b. Early College Credit Program and Start College Now Applicants (Spring 2022) - *Mr. Zack Fugate*
8. Adjourn

District Administrator's Report

October 2021

Unity School District

Before and After School Program Update

In August, the Unity Board of Education approved the development of a school aged childcare program for before and after school hours. The program's approval comes after input from parents, along with months of research and planning. It was hoped that the program would start at the beginning of the school year. Unfortunately, due to a staffing shortage, the program is being placed on hold at this time.

Further information will be provided as the program is able to be rolled out. Information regarding registration, policies, rates, and hours of operation will be placed on the District website as it becomes available.

Unity is very excited to be offering this program to its families. It is hoped that the program will be phased in as staff become available. Likewise, if you are interested in applying to work in this ground-breaking program, please visit the District website at www.unity.k12.wi.us.

Student Enrollment Down Slightly

The Unity School District's pupil enrollment is down slightly this year, as reported in the DPI September Pupil Count. Unity has had a stable enrollment for the last several years, having slight increases or decreases each year.

To compensate for this year's enrollment decrease, Unity will qualify for a Declining Enrollment Exemption for the 2021-2022 school year's budget.

Staffing Shortage Is Difficult Issue for Schools

Unity School District, like other districts throughout the region, is feeling the effects of a staffing shortage in many categories. The lack of substitute employees is one issue that is affecting programs. Substitute teachers, educational assistants, food service, maintenance, custodial, and child care positions are open. The District is willing to train and help applicants obtain licensure for any substitute positions.

Kobussen Transportation is also seeking bus drivers. They are offering incentives for new employees and will provide training to help applicants obtain their CDL school bus license.

Interested individuals are encouraged to contact the school district office at (715) 825-3515 or Kobussen at (715) 330-4234.



District Administrator's Report

October 2021

Unity School District

Voluntary COVID Testing Program Is Popular at Unity

One of the steps Unity is taking to help stop the spread of COVID-19 and keep schools open for in-person learning, is the **free, voluntary COVID-19 Testing Program for students and staff**. Regular voluntary testing helps protect our students, staff, family members, and others who are not vaccinated against COVID-19 or are otherwise at risk for getting seriously sick from COVID-19.

Through this program, COVID-19 cases are identified quickly and early, which can help us stop an outbreak before it happens. This helps to keep students in the classroom and able to take part in the school activities they love.

Unity is working with the Wisconsin Department of Health Services (DHS) to offer this program.

- **Who will be tested?** Testing is offered to everyone—all students and staff—even if they don't have symptoms of COVID-19.
 - Testing is also available for students and staff who have symptoms of COVID-19, even if vaccinated, or who have been in close contact with someone with COVID-19.
- **How is the testing done?** The COVID-19 testing is free, quick, and easy. Members of the clinic staff will oversee testing with an antigen and PCR test, which includes:
 - Gently swabbing the inner part of the lower nostril. This test is not painful. We do not use the longer swabs that reach higher into the nose.
- **Where and when is the testing done?** Unity's testing site will be in Room 101, near the high school entrance, and is open during school hours. The tests are administered by a testing technician. Antigen test results are available within 20 minutes. All tests have both antigen and PCR analysis performed.
- **How can I be sure that my child's information will be protected?** Sharing of information about your child is only done for public health purposes and in accordance with applicable law and policies protecting your privacy and the security of your child's data.
- **How will test results be communicated with me?** If your child has a specimen collected for COVID-19 testing at school:
 - You will be informed each time that a COVID test result has been performed.
 - You will be notified of the COVID-19 test result or informed of how the test result will be received (for example: by phone, text, or email). Please ensure that your contact information is updated and accurate in Infinite Campus.

To learn more or register your child, please call x3010 or email rschmid@unity.k12.wi.us. Your completed consent form can also be emailed to rschmid@unity.k12.wi.us.

We are extremely grateful to our committed families and staff who continue to show great flexibility and resilience as we work together to contain the spread of this virus. If you have questions regarding the COVID-19 Testing Program, please reach out to Rachael Schmid, Julie McClelland-Komorouski, or Brandon Robinson.

**It is important to note that your child will not be tested for COVID-19 without your permission.*

"Expect Great Things"

District Administrator's Report

October 2021

Unity School District

Food Service Meal Program Update

Unity School District is participating in the USDA Seamless Summer Option (SSO) for the entirety of the 2021-22 school year. This means that our school is providing free meals to all students! This program provides additional support and flexibility for the district to continue serving meals to children while maintaining safety measures and managing the impacts of the COVID-19 pandemic. Even though receipt of free meals does not depend on an approved free and reduced-price meal application, we are still distributing and processing them so Unity School District families may qualify for P-EBT benefits as well as other school funding.

This year sees several exciting changes to Unity's Food Service Program. There is now a "Fan Favorite" menu line. This line features one of the top five meals daily. This year also sees the return of salads. Each weekday will have a different featured salad as an option. Finally, the A La Carte Deli is reopening to provide additional tasty options.

Unity School District Belief Statements

Unity Belief Statements represent our strong convictions, our common core values, and our moral character.

We Believe:

- The student, family, school, and community as partners, share the responsibility for a successful educational experience.
- An awareness of and a tolerance for diversity enriches life.
- Learning thrives in a safe, caring, disciplined environment.
- Learning is lifelong.
- Character development (respect, trustworthiness, responsibility, fairness, caring, citizenship) is an essential component of effective education.
- All individuals learn in different ways, at different rates, and at different times.
- Education includes social, emotional, intellectual, physical, and aesthetic growth.
- Problem solving, critical thinking, effective communication, and working cooperatively are fundamental life skills.
- In challenging individuals to develop to their fullest potential.
- Education provides students with a solid academic foundation.

SAVE THE DATE!!

Unity School District Annual Meeting

Monday, October 25, 2021

Unity Performing Arts Center (PAC), 7:00PM

District Administrator's Report

October 2021

Unity School District

Upcoming Meetings and Events

DATE	MEETING	PLACE	TIME
Friday, October 8	CESA 11 Superintendent Meeting	Turtle Lake	9:00 AM
Tuesday, October 12	Board of Education Meeting	Board Room	6:00 PM
Wednesday, October 13	Administrative Team Meeting	Board Room	10:00 AM
Tuesday, October 19	Lakeland Conference Superintendent Meeting	Turtle Lake	9:00 AM
Wednesday, October 20	Administrative Team Meeting	Board Room	10:00 AM
Monday, October 25	District Annual Meeting	PAC	7:00 PM
Wednesday, October 27	Administrative Team Meeting	Board Room	10:00 AM
Wednesday, November 3	Administrative Team Meeting	Board Room	10:00 AM
Tuesday, November 9	Board of Education Meeting	Board Room	6:00 PM
Friday, November 12	CESA 11 Superintendent Meeting	Turtle Lake	9:00 AM
Friday, November 19	End of 1st Trimester	District	
November 22-26	Fall Break - No School	District	

Unity School District Goals

(Approved by the Unity Board of Education, March, 2021)

- Nurture and promote a positive and inclusive culture of respect, leadership, and character for all.
- Encourage career readiness through school and community partnerships.
- Promote and provide flexible accelerated, personalized learning opportunities for students.
- Encourage healthy students, staff, and community while continuing to address mental health needs through various programs and partnerships.



School Closing Information

Unity School District Website, www.unity.k12.wi.us

WCCO Channel 4, www.wcco.com

KSTP Channel 5, www.kstp.com

KMSP Channel 9, www.myfox9.com

KARE Channel 11, www.kare11.com

Minutes of Regular Meeting

September 14, 2021

The Board of Education

Unity School District

A Regular Meeting of the Board of Education of Unity School District was held Tuesday, September 14, 2021 beginning at 6:00 PM in the Unity School District Board Room.

1. **6:00 p.m.** Call to Order/Notice of Meeting/Roll Call
Members Present: Debbie Ince-Peterson, James Beistle, Ryan Peterson, Sheryl Holmgren, Jeromy Cox, Pat Kastens, Victoria Studtmann
Admin. Team Present: Supt. Brandon Robinson
Members Absent:
2. Approval of the Agenda
Motion to approve the agenda by James Beistle.
Second by Ryan Peterson.
Motion carries by unanimous voice vote.
3. Citizens' Requests to Speak/Address the Board (Max. of 3 min. Items must be germane to the agenda. Any written comment must be submitted by email to brobinson@unity.k12.wi.us by NOON on Tuesday, September 14, 2021. Such comments will be provided to the Board of Education for consideration and review.)
No comments were provided.
4. Board of Education Member Update
5. **Information**
 - a. Submitted Committee Reports
 - b. District Administrator's Report – *Mr. Brandon Robinson*
 - 1) Homecoming Plans
6. **Consent Agenda**
 - a. Approval of Minutes, August 10, 2021 – Regular Board of Education Meeting
 - b. Approval of Minutes, August 25, 2021 – Special Board of Education Meeting
Motion to Approve Items 6.a – 6.b by Ryan Peterson.
Second by Shery Holmgren.
Motion carries by unanimous voice vote.
 - c. Approval of Elementary/Middle School/High School Activity Accounts
Motion to Approve the August 2021 Activity Accounts by James Besitle.
Second by Ryan Peterson.
Motion carries by unanimous voice vote.
 - d. Approval of Vouchers
Motion to Approve the August 2021 Vouchers by Jeromy Cox.
Second by Victoria Studtmann.
Motion carries by unanimous voice vote. (Ryan Peterson Abstained.)
 - e. Financial Report – *Ms. Kara Holden/Mr. Brandon Robinson*
Motion to Recieve the August 2021 Financial Report by Ryan Peterson.
Second by Sheryl Holmgren.
Motion carries by unanimous voice vote.
 - f. Personnel
 - 1) Consideration and Approval of Various Hires, Retirements, and Resignations, including but not limited to:
 - a) April Sventek, New Hire - Part-Tiem Educational Assistant
Motion by Ryan Peterson to approve the hire of April Sventek, Educational Assistant.
Second by Pat Kastens.

Motion carries by unanimous voice vote.

7. Action Agenda

a. Consideration and Approval of attendance Waiver/Early Graduation Request– *Mr. Zachary Fugate*
Motion by James Beistle to approve the submitted Early Graduation Request with permission to participate in the 2022 Graduation Ceremony.
Second by Pat Kastens.

Motion carries by unanimous voice vote.

b. Consideration and Approval of the following Board Policies and Administrative Rules – *Mr. Brandon Robinson*

- *445 Outside counseling Services*

Motion to approve the Board Policies and Administrative Rules as presented by James Beistle.

Second by Victoria Studtmann.

Motion carries by unanimous voice vote.

8. Adjourn

Motion to adjourn by James Beistle.

Second by Ryan Peterson.

Motion carries by unanimous voice vote by 6:32 p.m.

Respectfully Submitted,

Pat Kastens, School Board Clerk

UNITY SCHOOL DISTRICT

ACTIVITY ACCOUNT SUMMARY AS OF September 30, 2021

HIGH SCHOOL				
ACCOUNT	BEG BALANCE	INCOME	EXPENSE	END BALANCE
164400-General Account	\$2,729.44	\$429.20	\$479.14	\$2,679.50
164401-Basketball - Boys	1,661.39	50.00		1,711.39
164402-Baseball - HS	2,543.55	1,035.52	306.00	3,273.07
164403-FFA	6,702.42		27.40	6,675.02
164404-FBLA	2,418.14	2,324.70		4,742.84
164405-Skills USA	2,992.32	1,147.50	231.00	3,908.82
164406-Athletics	1,385.73	108.00	219.12	1,274.61
164407-Football	509.12			509.12
164408-Volleyball	270.05		131.00	139.05
164409-Basketball - Girls	641.98			641.98
164410-Softball	573.21			573.21
164411-Soccer Club	0.00			0.00
164412-Grad Party	1,980.76	150.00		2,130.76
164413-Migizi Club	616.97			616.97
164414-Music Club	12,539.96			12,539.96
164415-Natnl Honor Society	1,014.40			1,014.40
164416-Student Council	3,536.42			3,536.42
164417-Theatre Arts	1,363.90			1,363.90
164418-Library	1,264.48	1,301.64	719.64	1,846.48
16419-Farm2School	0.00	533.00		533.00
164420-Class of 2021-2024	3,948.42	554.90	554.90	3,948.42
TOTALS	\$48,692.66	\$7,634.46	\$2,668.20	\$53,658.92
MIDDLE SCHOOL				
ACCOUNT	BEG BALANCE	INCOME	EXPENSE	END BALANCE
164200-General	\$6,712.90	\$7.23		\$6,720.13
164203-Student Council	1,137.11			1,137.11
164205-Drama	747.76			747.76
164206-Sopko	340.83			340.83
164208-PE Program	623.50			623.50
164211- MS Athletics	537.52			537.52
164213-Girls Traveling Bball	6,981.58			6,981.58
164214-Wrestling	470.40			470.40
TOTALS	\$17,551.60	\$7.23	\$0.00	\$17,558.83
ELEMENTARY SCHOOL				
ACCOUNT	BEG BALANCE	INCOME	EXPENSE	END BALANCE
General	\$8,770.97	\$4.17		\$8,775.14

Yearbook	1,379.28			1,379.28
TOTALS	\$10,150.25	\$4.17	\$0.00	\$10,154.42

SEPTEMBER 2021 VOUCHERS			
NUMBER	VENDOR	DATE	AMOUNT
15179	POLK BURNETT ELECTRIC COOP.	9/1/21	\$1,251.69
15180	#SOCIALSCHOOL4EDU	9/2/21	\$8,500.00
15181	APPLE INC	9/2/21	\$176,145.00
15182	BALSAM LAKE HARDWARE	9/2/21	\$2,459.54
15183	BRICKFIRE PIZZA	9/2/21	\$1,752.00
15184	CESA #5	9/2/21	\$750.00
15185	CESA #11	9/2/21	\$10.00
15186	CHIPPEWA VALLEY SPORTING GOODS	9/2/21	\$250.00
15187	CONFIDENTIAL RECORDS, INC	9/2/21	\$131.25
15188	CONNECTING POINT COMPUTERS	9/2/21	\$2,073.00
15189	CONTINENTAL CLAY	9/2/21	\$1,226.37
15190	COUNTRYSIDE COOPERATIVE	9/2/21	\$107.70
15191	CPM EDUCATIONAL PROGRAM	9/2/21	\$9,036.81
15192	CWS SECURITY WATCH	9/2/21	\$61.00
15193	DUFFY'S SALES & RENTAL	9/2/21	\$590.00
15194	EARTHGRAINS BAKING CO'S INC	9/2/21	\$243.46
15195	GOPHER	9/2/21	\$97.82
15196	GRAINGER, INC	9/2/21	\$35.08
15197	HEGGERTY PHONEMIC AWARENESS CURRICULUM	9/2/21	\$518.34
15198	HORIZON COMMERCIAL POOL SUPPLY	9/2/21	\$1,251.40
15199	HOUGHTON MIFFLIN	9/2/21	\$109,219.14
15200	INFINITE CAMPUS	9/2/21	\$17,474.50
15201	INT'L CHEMTEX CORP.	9/2/21	\$1,698.57
15202	JEFFS SMALL ENGINE REPAIR	9/2/21	\$73.94
15203	KAREN LEE CASS FELLING	9/2/21	\$1,638.48
15204	KEY BENEFITS CONCEPTS, LLC	9/2/21	\$4,450.00
15205	KFI - KARGES FAULCONBRIDGE, INC. ENGINEERS	9/2/21	\$1,600.00
15206	KINSHIP OF POLK CO.	9/2/21	\$2,000.00
15207	MEDICA	9/2/21	\$359.00
15208	MENARDS-SCF	9/2/21	\$1,465.19
15209	NATIONAL SCHOOL FORMS	9/2/21	\$360.88
15210	NELSON, CORY	9/2/21	\$275.00
15211	NEW DIMENSION MEDIA/CCC!	9/2/21	\$795.00
15212	OAK RIDGE CHEMICAL INC	9/2/21	\$483.00
15213	PAPA MURPHY'S TAKE N BAKE	9/2/21	\$387.00
15214	QUADIENT FINANCE USA INC	9/2/21	\$696.69
15215	RAMICH, DOUGLAS	9/2/21	\$19.21
15216	RMM SOLUTIONS	9/2/21	\$3,269.00
15217	SKOGLUND OIL CO.,INC	9/2/21	\$2,846.74
15218	STAPLES ADVANTAGE	9/2/21	\$961.62
15219	STARFALL EDUCATION	9/2/21	\$270.00
15220	STRANG, PATTESON, RENNING, LEWIS & LACY	9/2/21	\$319.00
15221	SUNNYSIDE MARINA	9/2/21	\$400.00

15222	SUPREME SCHOOL SUPPLY	9/2/21	\$408.40
15223	TECHUNWRECK	9/2/21	\$1,432.00
15224	UNEMPLOYMENT INSURANCE	9/2/21	\$-
15225	UNEMPLOYMENT INSURANCE	9/2/21	\$372.81
15226	UNITY CUSTOM SERVICES	9/2/21	\$210.00
15227	VERIZON WIRELESS	9/2/21	\$128.78
15228	WASB INC	9/2/21	\$995.00
15229	WATERMAN RECYCLING AND DISPOSAL LLC	9/2/21	\$500.00
15230	WEA INSURANCE	9/2/21	\$214,344.63
15231	WI DEPT OF JUSTICE	9/2/21	\$42.00
15232	WINNICK SUPPLY, INC	9/2/21	\$1,123.41
15233	HEALY AWARDS, INC.	9/2/21	\$111.19
15234	JEFFS SMALL ENGINE REPAIR	9/2/21	\$21.72
15235	LEIDLE, LINDA	9/2/21	\$75.00
15236	PAULSEN, GREGORY	9/2/21	\$75.00
15237	STEINMETZ, LYNN	9/2/21	\$75.00
15238	TL ENTERPRISE	9/2/21	\$1,028.00
15239	WILLIAMSON, AMY	9/2/21	\$75.00
15240	ALLEVA, WILLIAM	9/7/21	\$75.00
15241	MORRIS, MIKE	9/7/21	\$75.00
15243	ALLEVA, WILLIAM	9/9/21	\$75.00
15244	BREIDUNG, CORY	9/9/21	\$95.00
15245	BROADWAY ACROSS AMERICA	9/9/21	\$1,012.00
15246	EMC INSURANCE COMPANIES	9/9/21	\$158.00
15247	INDIANHEAD GLASS, INC.	9/9/21	\$63,660.00
15248	JOHNSON, RANDY	9/9/21	\$95.00
15249	KANNEL, DANIEL	9/9/21	\$95.00
15250	LAKELAND CONFERENCE	9/9/21	\$1,900.00
15251	MARTINEZ, CARLOS	9/9/21	\$35.00
15252	ODEGARD, TANYA	9/9/21	\$100.00
15253	PAULSEN, GREGORY	9/9/21	\$60.00
15254	PERKINS, DAWN	9/9/21	\$273.86
15255	PRISSEL, TODD	9/9/21	\$95.00
15256	RAMICH, MADDIE	9/9/21	\$60.00
15257	RODE, JON	9/9/21	\$95.00
15258	ROUSH, KEITH	9/9/21	\$130.00
15259	TREJO, ANA	9/9/21	\$2,524.50
15260	UNITY SCHOOL DISTRICT	9/9/21	\$1,500.00
15261	WILHELM, MARCUS	9/9/21	\$75.00
15262	CHALLONER, MEGAN	9/9/21	\$130.00
15263	TRANSAMERICA LIFE INSURANCE	9/9/21	\$39.32
15264	UNITY FOOD SERVICE	9/9/21	\$47.50
15265	CVTC	9/9/21	\$2,000.00
15266	JOHNSON, CARSON	9/9/21	\$1,000.00
15267	UW EAU CLAIRE	9/9/21	\$2,000.00

15268	UW LA CROSSE	9/9/21	\$250.00
15274	DON JOHNSON'S CUMBERLAND MOTORS LLC	9/14/21	\$13,463.50
15275	BOOTH, FRED	9/16/21	\$95.00
	BOOTH, FRED	9/23/21	(\$95.00)
15276	BREWER, TREVOR	9/16/21	\$200.00
15277	DELOZIER, CIARA	9/16/21	\$200.00
15278	EICHLER, DAVID	9/16/21	\$95.00
15279	INDIANHEAD FOODSERVICE DIST.	9/16/21	\$-
15280	INDIANHEAD FOODSERVICE DIST.	9/16/21	\$18,215.80
15281	KEMPS	9/16/21	\$2,992.60
15282	MCCOY, BARBARA	9/16/21	\$200.00
15283	MCCOY, JOHN	9/16/21	\$200.00
15284	MUMINOVIC, EDHEM	9/16/21	\$100.00
15285	PAULSEN, GREGORY	9/16/21	\$135.00
15286	PECHACEK, ROBERT	9/16/21	\$95.00
	PECHACEK, ROBERT	9/23/21	(\$95.00)
15287	RAMICH, MADDIE	9/16/21	\$135.00
15288	RICHIE, JIM	9/16/21	\$100.00
15289	RUETZ, LARRY	9/16/21	\$100.00
15290	SCHAFFER, RANDY	9/16/21	\$95.00
	SCHAFFER, RANDY	9/23/21	(\$95.00)
15291	SMITH, DAVID	9/16/21	\$330.00
15292	WEISS, BRIAN	9/16/21	\$95.00
15293	...BY DESIGN, INC	9/17/21	\$500.00
15294	AMAZON CAPITAL SERVICES	9/17/21	\$-
15295	AMAZON CAPITAL SERVICES	9/17/21	\$-
15296	AMAZON CAPITAL SERVICES	9/17/21	\$-
15297	AMAZON CAPITAL SERVICES	9/17/21	\$10,285.53
15298	AMAZON/SYNCB	9/17/21	\$24.75
15298	AMAZON/SYNCB	9/17/21	(\$24.75)
15299	AMERY FREE PRESS	9/17/21	\$4,226.25
15300	BARTINGALE MECHANICAL	9/17/21	\$426.80
15301	CESA #5	9/17/21	\$2,700.00
15302	CONFIDENTIAL RECORDS, INC	9/17/21	\$131.25
15303	CWS SECURITY WATCH	9/17/21	\$77.50
15304	E SPECIAL NEEDS	9/17/21	\$136.70
15305	E.O. JOHNSON	9/17/21	\$3,302.53
15306	EASY 104.9 - WZEZ	9/17/21	\$605.05
15307	ECOLAB	9/17/21	\$290.30
15308	EQUAL RIGHTS DIVISION	9/17/21	\$15.00
15309	FITNESS FINDERS	9/17/21	\$48.40
15310	HARBOR FREIGHT TOOLS	9/17/21	\$46.95
15311	HOLDTS DISPOSAL, LLC	9/17/21	\$2,050.00
15312	HORIZON COMMERCIAL POOL SUPPLY	9/17/21	\$1,305.79
15313	HOUGHTON MIFFLIN	9/17/21	\$21,973.22

15314	ICCPA	9/17/21	\$2,082.96
15315	IXL LEARNING	9/17/21	\$14,776.00
15316	JEFFS SMALL ENGINE REPAIR	9/17/21	\$30.95
15317	JOHNSON CONTROLS, INC.	9/17/21	\$1,506.00
15318	LAKELAND COMMUNICATIONS	9/17/21	\$1,696.30
15319	LAKESHORE	9/17/21	\$441.89
15320	MATH LEARNING CENTER	9/17/21	\$5,591.82
15321	MENARDS-SCF	9/17/21	\$1,409.71
15322	NAPA AUTO PARTS	9/17/21	\$15.69
15323	OAK RIDGE CHEMICAL INC	9/17/21	\$452.70
15324	OFFICE DEPOT	9/17/21	\$22.68
15325	PARCHMENT INC	9/17/21	\$665.00
15326	PITSCO EDUCATION, LLC.	9/17/21	\$159.50
15327	POLK BURNETT ELECTRIC COOP.	9/17/21	\$5,591.63
15328	RAPTOR TECHNOLOGIES, INC.	9/17/21	\$2,380.00
15329	RBS ACTIVEWEAR	9/17/21	\$294.20
15330	RMM SOLUTIONS	9/17/21	\$1,634.50
15331	SCHOLASTIC INC	9/17/21	\$260.98
15332	SECURITY CHECK ME	9/17/21	\$49.00
15333	UNEMPLOYMENT INSURANCE	9/17/21	\$136.44
15334	WATERMAN RECYCLING AND DISPOSAL LLC	9/17/21	\$1,210.00
15335	WI DEPT OF JUSTICE	9/17/21	\$98.00
15336	USPS	9/20/21	\$529.25
15337	ELECTRONIC FEDERAL TAX PAYMENT	9/3/21	\$66,862.52
15338	WEA TAX SHELTERED ANNUITY TRUST	9/3/21	\$3,381.67
15339	WISCONSIN DEPARTMENT OF REV	9/3/21	\$13,951.32
15340	HORACE MANN LIFE INSURANCE COM	9/21/21	\$1,100.00
15341	UNITY EDUCATION SCHOLARSHIP	9/21/21	\$15.00
15342	UNITY FOOD SERVICE	9/21/21	\$72.50
15343	ELECTRONIC FEDERAL TAX PAYMENT	9/20/21	\$75,044.92
15344	WEA TAX SHELTERED ANNUITY TRUST	9/20/21	\$3,431.67
15345	WISCONSIN DEPARTMENT OF REV	9/20/21	\$15,610.12
15346	STANDARD INSURANCE COMPANY	9/21/21	\$3,810.77
15347	PAULSEN, GREGORY	9/21/21	\$75.00
15348	RAMICH, MADDIE	9/21/21	\$75.00
15349	WISCONSIN RETIREMENT SYSTEM	9/30/21	\$71,180.98
15350	ANDERSON, TIMOTHY	9/23/21	\$95.00
15351	DEJARDIN, TIM	9/23/21	\$125.00
15352	PRONSCHINSKE, GAIL	9/23/21	\$95.00
15353	VANDERVEREN, BRADLEY	9/23/21	\$95.00
15354	AMAZON CAPITAL SERVICES	9/23/21	\$24.75
15355	AMERY FREE PRESS	9/27/21	\$2,958.00
15356	APPLE FINANCIAL SERVICES	9/27/21	\$27,401.70
15357	APPLE INC	9/27/21	\$447.95
15358	CENTRAL RESTAURANT	9/27/21	\$166.77

15359	CROPKING INCORPORATED	9/27/21	\$366.36
15360	CWS SECURITY WATCH	9/27/21	\$1,139.22
15361	DELTA DENTAL	9/27/21	\$20,428.31
15362	DEMCO	9/27/21	\$158.48
15363	ECKROTH MUSIC	9/27/21	\$91.24
15364	EMC INSURANCE COMPANIES	9/27/21	\$4,974.00
15365	INSTRUCTURE	9/27/21	\$18,374.87
15366	INT'L CHEMTEX CORP.	9/27/21	\$1,143.14
15367	KOBUSSEN BUSES LTD	9/27/21	\$11,196.16
15368	KULLY SUPPLY INC	9/27/21	\$53.21
15369	LAKESHORE	9/27/21	\$205.85
15370	LAKESIDE LANDSCAPING	9/27/21	\$136.97
15371	MEDICA	9/27/21	\$1,077.00
15372	MENARDS-SCF	9/27/21	\$152.11
15373	NASCO	9/27/21	\$729.91
15374	NORTHWOOD TECH COLLEGE, NR	9/27/21	\$1,368.00
15375	PATTERSON, CHASE	9/27/21	\$750.00
15376	QUADIENT FINANCE USA INC	9/27/21	\$796.46
15377	REALLY GOOD STUFF	9/27/21	\$74.95
15378	RUETZ, LARRY	9/27/21	\$30.00
15379	SCHOLASTIC EQUIPMENT COMPANY, LLC	9/27/21	\$4,071.75
15380	SCHOLASTIC BOOK FAIRS - 15	9/27/21	\$340.62
15381	SIREN BUS COMPANY, INC	9/27/21	\$150.00
15382	SKOGLUND OIL CO.,INC	9/27/21	\$2,395.76
15383	SOREL, MEREDITH	9/27/21	\$337.97
15384	SOUTHWEST WI TECHNICAL COLLEGE	9/27/21	\$156.08
15385	STAPLES ADVANTAGE	9/27/21	\$76.43
15386	STRANG, PATTESON, RENNING, LEWIS & LACY	9/27/21	\$6,349.00
15387	TL ENTERPRISE	9/27/21	\$990.00
15388	TREJO, ANA	9/27/21	\$220.50
15389	UW LA CROSSE	9/27/21	\$2,000.00
15390	UW STEVENS POINT	9/27/21	\$1,000.00
15391	VERIZON WIRELESS	9/27/21	\$128.63
15392	WRAP 1 SIGNS & GRAPHICS	9/27/21	\$957.50
15393	AFLAC	9/15/21	\$953.66
15394	PAYROLL ACCOUNT	9/20/21	\$484,007.64
15395	REVTRAK, INC.	9/9/21	\$29.95
	REVTRAK, INC.	9/29/21	(\$29.95)
15396	VANCO PAYMENT SOLUTIONS	9/9/21	\$23.95
	VANCO PAYMENT SOLUTIONS	9/29/21	(\$23.95)
15397	JONES, MARIANN	9/30/21	\$130.00
15398	MCINTYRE, TIM	9/30/21	\$130.00
15399	PAULSEN, GREGORY	9/30/21	\$60.00
15400	RAMICH, MADDIE	9/30/21	\$60.00
15403	HUEBSCH SERVICES	9/15/21	\$1,496.80

15404	CHASE CARD SERVICES	9/21/21	\$189.95
15405	NORTHWESTERN WIS ELECTRIC CO	9/16/21	\$23,882.90
15406	BMO MASTERCARD	9/13/21	\$10,715.75
145181	REVTRAK, INC.	9/9/21	\$29.95
145182	VANCO PAYMENT SOLUTIONS	9/9/21	\$23.95
	TOTAL		\$1,672,065.63

August, 2021
UNITY SCHOOL DISTRICT
ALL FUNDS
PROOF OF CASH

	BALANCE	DEPOSITS/	WITHDRAWALS/	BALANCE
BALANCE PER BANK	July 31, 2021	RECEIPTS	DISBURSEMENTS	August 31, 2021
RCU - Acct. 6223 Checking	55,134.52	4.68	0.00	55,139.20
Bank of Baldwin - Acct 4034 General Checking		954,069.75	954,069.75	0.00
Bank of Baldwin - Acct 3781 Sweep	447,627.63	5,019,056.99	1,516,902.31	3,949,782.31
RCU - Acct. 2737 CD - Scholarship	22,090.01	42.21	0.00	22,132.22
RCU - Acct. 6098 Checking		929,124.71	929,124.71	0.00
RCU - Acct. 7149 - Sweep	913,364.14	239,555.84	929,126.29	223,793.69
RCU - Acct. 0419 Debt Service	5,978.51	1.02	0.00	5,979.53
LGIP - #1 - Debt Service	47,564.37	1.89	0.00	47,566.26
LGIP - #2 - General	1,808.68	0.07	0.00	1,808.75
Matrix Bank - Acct. 4217 - OPEB	915,788.84	176.44	0.00	915,965.28
MidwestOne Bank - Acct. 9849 Scholarship	44,579.58	3.91	0.00	44,583.49
Bremer Bank - Acct 0907 Capital Improvement	80,473.18	0.68	0.00	80,473.86
	2,534,409.46	7,142,038.19	4,329,223.06	5,347,224.59

September, 2021
UNITY SCHOOL DISTRICT
ALL FUNDS
PROOF OF CASH

	BALANCE	DEPOSITS/	WITHDRAWALS/	BALANCE
BALANCE PER BANK	August 31, 2021	RECEIPTS	DISBURSEMENTS	September 30, 2021
RCU - Acct. 6223 Checking	55,139.20	4.53	0.00	55,143.73
Bank of Baldwin - Acct 4034 General Checking		1,021,501.59	1,021,501.59	0.00
Bank of Baldwin - Acct 3781 Sweep	3,949,782.31	373,466.90	1,647,539.37	2,675,709.84
RCU - Acct. 2737 CD - Scholarship	22,132.22	42.29	0.00	22,174.51
RCU - Acct. 6098 Checking		605.47	605.47	0.00
RCU - Acct. 7149 - Sweep	223,793.69	8,582.14	629.42	231,746.41
RCU - Acct. 0419 Debt Service	5,979.53	0.98	0.00	5,980.51
LGIP - #1 - Debt Service	47,566.26	2.09	0.00	47,568.35
LGIP - #2 - General	1,808.75	0.08	0.00	1,808.83
Matrix Bank - Acct. 4217 - OPEB	915,965.28	53.06	347.67	915,670.67
MidwestOne Bank - Acct. 9849 Scholarship	44,583.49	3.66	0.00	44,587.15
Bremer Bank - Acct 0907 Capital Improvement	80,473.86	0.67	0.00	80,474.53
	5,347,224.59	1,404,263.46	2,670,623.52	4,080,864.53

UNITY SCHOOL DISTRICT
 TREASURER REPORT - YEAR END REVENUE AND EXPENSE SUMMARY
 FISCAL YEAR 2020-2021

FUND	FUND BALANCE 7/1/2020	REVENUE BUDGET	REVENUE RECEIVED TO DATE	EXPENDITURE BUDGET	EXPENDITURES TO DATE	FUND BALANCE 6/30/2021 (Unaudited)
10 - General	\$ 3,618,537.47	\$ 13,815,694.00	\$ 14,107,912.67	\$ 13,781,394.00	\$ 14,104,694.58	\$ 3,621,755.56
21 - Special Revenue Trust	\$ 31,059.23	\$ -	\$ 243,178.32	\$ -	\$ 74,670.03	\$ 199,567.52
27 - Special Education	\$ -	\$ 1,864,927.00	\$ 1,833,782.00	\$ 1,864,927.00	\$ 1,833,782.00	\$ -
29 - Title VI	\$ -	\$ 15,006.00	\$ 16,474.00	\$ 15,006.00	\$ 16,474.00	\$ -
38 - Non Referendum Debt	\$ 11,858.89	\$ 111,723.00	\$ 111,723.00	\$ 111,723.00	\$ 111,750.49	\$ 11,831.40
39 - Referendum Approved Debt	\$ 414,113.79	\$ 1,197,663.00	\$ 1,197,320.86	\$ 1,104,312.00	\$ 1,104,312.50	\$ 507,122.15
46 - Long-Term Capital Trust Fund	\$ 75,464.99	\$ -	\$ 5,007.55	\$ -	\$ -	\$ 80,472.54
49 - Capital Projects (Referendum)	\$ 109,034.77	\$ -	\$ -	\$ 109,034.77	\$ 109,034.77	\$ -
50 - Food Service	\$ 168,201.37	\$ 823,939.00	\$ 789,542.63	\$ 823,939.00	\$ 769,569.27	\$ 188,174.73
73 - Employee Benefit Trust	\$ 812,275.02	\$ 324,950.00	\$ 308,471.09	\$ 206,436.00	\$ 217,082.32	\$ 903,663.79
80 - Community Education	\$ 396,072.26	\$ 1,091,995.00	\$ 811,389.53	\$ 1,086,495.00	\$ 814,959.10	\$ 392,502.69

**NOTICE OF BUDGET HEARING
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the Unity School District that the budget hearing will be held at the Unity Performing Arts Center on October 25, 2021 at 7:00 PM. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Office.

Respectfully Submitted, *Patricia Kastens, District Clerk 10/12/2021*

**UNITY SCHOOL DISTRICT, BALSAM LAKE, WI
BUDGET PUBLICATION 2021-2022**

GENERAL FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	3,538,434.21	3,618,537.47	3,621,755.56
Ending Fund Balance	3,618,537.47	3,621,755.56	3,621,755.56
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	40,260.00	0.00	0.00
Local Sources (Source 200)	8,851,590.77	8,973,415.95	9,161,170.00
Inter-district Payments (Source 300 + 400)	658,578.92	715,938.63	795,500.00
Intermediate Sources (Source 500)	14,523.24	15,732.45	16,782.00
State Sources (Source 600)	3,475,534.36	3,610,596.33	2,494,158.00
Federal Sources (Source 700)	367,696.68	694,456.23	979,474.00
All Other Sources (Source 800 + 900)	128,179.80	97,773.08	467,320.00
TOTAL REVENUES & OTHER FINANCING SOURCES	13,536,363.77	14,107,912.67	13,914,404.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	5,266,284.75	5,982,714.01	5,934,353.00
Support Services (Function 200 000)	5,491,961.09	5,591,316.32	5,605,181.00
Non-Program Transactions (Function 400 000)	2,698,014.67	2,530,664.25	2,374,870.00
TOTAL EXPENDITURES & OTHER FINANCING USES	13,456,260.51	14,104,694.58	13,914,404.00

SPECIAL PROJECTS FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	25,184.20	31,059.23	199,567.52
Ending Fund Balance	31,059.23	199,567.52	198,105.52
REVENUES & OTHER FINANCING SOURCES			
	1,890,099.61	2,093,434.32	1,897,454.00
EXPENDITURES & OTHER FINANCING USES			
	1,884,224.58	1,924,926.03	1,898,916.00

DEBT SERVICE FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	350,579.97	425,972.68	518,953.55
Ending Fund Balance	425,972.68	518,953.55	511,253.55
REVENUES & OTHER FINANCING SOURCES			
	1,485,333.94	1,309,043.86	1,210,494.00
EXPENDITURES & OTHER FINANCING USES			
	1,409,941.23	1,216,062.99	1,218,194.00

CAPITAL PROJECTS FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	691,429.08	184,499.76	80,472.54
Ending Fund Balance	184,499.76	80,472.54	80,482.54
REVENUES & OTHER FINANCING SOURCES			
	35.91	5,007.55	10.00
EXPENDITURES & OTHER FINANCING USES			
	18 506,965.23	109,034.77	0.00

FOOD SERVICE FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	168,201.37	168,201.37	188,174.73
Ending Fund Balance	168,201.37	188,174.73	188,174.73
REVENUES & OTHER FINANCING SOURCES	706,887.21	789,542.63	788,597.00
EXPENDITURES & OTHER FINANCING USES	706,887.21	769,569.27	788,597.00

COMMUNITY SERVICE FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	359,054.42	396,072.26	392,502.69
Ending Fund Balance	396,072.26	392,502.69	392,502.69
REVENUES & OTHER FINANCING SOURCES	1,799,438.06	811,389.53	918,404.00
EXPENDITURES & OTHER FINANCING USES	1,762,420.22	814,959.10	918,404.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
GROSS TOTAL EXPENDITURES -- ALL FUNDS	19,726,698.98	18,939,246.74	18,738,515.00
Interfund Transfers (Source 100) - ALL FUNDS	1,264,849.34	1,086,946.60	1,085,000.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	18,461,849.64	17,852,300.14	17,653,515.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-3.30%	-1.11%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
General Fund	8,757,988.00	8,924,970.00	9,078,720.00
Referendum Debt Service Fund	1,211,813.00	1,197,263.00	1,096,212.00
Non-Referendum Debt Service Fund	228,135.00	111,723.00	114,182.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	569,320.00	546,078.00	551,578.00
TOTAL SCHOOL LEVY	10,767,256.00	10,780,034.00	10,840,692.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		0.12%	0.56%