

Agenda of Regular School Board Meeting

The Board of Trustees Lakeland Joint School District No. 272

A Regular School Board Meeting of the Board of Trustees of Lakeland Joint School District No. 272 will be held Thursday, January 12, 2017, beginning at 5:30 PM in the Administrative Offices, 15506 N. WASHINGTON ST., RATHDRUM, ID 83858.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

- A. **Call to Order 5:30 p.m.**
- B. **Executive Session per IC 74-2016 (b) To consider the evaluation, dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student;**
 - 1. Personnel
 - 2. Superintendent Mid-Year Evaluation
- C. **Welcome Visitors/Pledge of Allegiance 6:30 p.m.**
- D. **Approve Agenda-Please Amend the Agenda revising Action Item #5 to Approve/deny Salaries as recommended by Administration, add Action Item #7- Approve/deny request from Janelle Moffett regarding Dance Team Travel on February 18, 2017 to Richland, Washington, and add Action Item #8 Approve/deny to suspend the Facility Use Fee Schedule in order to allow the Superintendent to do further research**
- E. **Public Comment-**(Each speaker will be asked to limit their remarks to no more than three minutes. Please see the Public Comment sign-in sheet and Policy #1520 for proper procedure in addressing the Board during Public Comment).
- F. **Consent Agenda**
 - 1. Minutes of previous meetings-Regular Meeting of December 12, 2016 3
 - 2. Bills and Utilities 8
- G. **Report and Presentation Agenda**
 - 1. Visitor Presentations
 - 2. LEA
 - 3. Staff Reports
 - a. Lisa Sexton
 - 1) Full-day Kindergarten data 21
 - b. Dr. Becky Meyer, Superintendent
 - 1) Financials 37
 - 2) Plant Facility & Instructional/Extra Curricular Levies 39
- H. **Action Agenda**
 - 1. Approve/deny the hiring of new personnel as presented 75
 - 2. Approve/deny Resignations/Retirements as presented

3. Approve/deny Resolution for March 14, 2017 Plant Facility Levy Election	78
4. Approve/deny Resolution for March 14, 2017 Instructional/Extra-Curricular Levy (Supplemental) Election	84
5. Approve/deny Stipends as recommended by Administration (<i>Approve/deny Salaries as recommended by Administration</i>)	
6. Approve/deny The Emergency Snow Closure implemented by Administration for Monday, January 9, 2017	
7. <i>Approve/deny request from Janelle Moffett regarding Dance Team Travel on February 18, 2017 to Richland, Washington</i>	90
8. <i>Approve/deny to suspend the Facility Use Fee Schedule in order to allow the Superintendent to do further research</i>	91
I. <u>Discussion Agenda</u>	
1. Correspondence	92
a. Discipline Reports	128

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
REGULAR BOARD MEETING, DECEMBER 12, 2016**

LAKELAND JOINT SCHOOL DISTRICT NO. 272

Meeting Location
Lakeland Joint School District Administrative Offices
15506 N Washington Street
Rathdrum, ID 83858



5:00 p.m. Executive Session
6:00 p.m. Regular Meeting

BOARD MEMBERS PRESENT

Chairman Larry Brown (Zone 5)
Trustee Kyle Olmstead (Zone 1)
Trustee John Shaffer (Zone 2)
Trustee Tim Skubitz (Zone 3)
Trustee Brian Wallace (Zone 4)

ADMINISTRATION PRESENT

Superintendent Dr. Becky Meyer
Assistant Superintendent Lisa Sexton
Director of Business Dave McDowell
Clerk Brook Cunningham

A. Call to Order 5:00 p.m.

Chairman Brown called the meeting to order at 5:01 p.m.

B. Executive Session as authorized by Idaho Code 74-206 (1) (b) 5:00 p.m.

At 5:02 p.m. Chairman Brown announced the next order of business would be consideration of the Board recessing into executive session as authorized by Idaho Code 74-206 (1) (b). After a full and complete discussion, upon motion duly made by TRUSTEE SKUBITZ and seconded by TRUSTEE SHAFFER the following resolution was presented:

BE IT RESOLVED, that the Board of Trustees of Lakeland Joint School District No. 272 recess from public meeting into Executive Session pursuant to Section 74-206 (1) (b), Idaho Code, in order to conduct student hearings and to discuss personnel issues.

BE IT FURTHER RESOLVED, that following the executive session, the Board will reconvene into public session for the purpose of conducting further business or for adjournment of the meeting.

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
REGULAR BOARD MEETING, DECEMBER 12, 2016**

Vote being had on the above and foregoing resolution, and the same having been counted and found to be as follows:

	YES	NO	NOT PRESENT
Chairman Larry Brown	X		
Trustee Rena Olmstead	X		
Trustee Shaffer	X		
Trustee Tim Skubitz	X		
Trustee Brian Wallace	X		

and no less than two-thirds (2/3) of the membership in favor thereof, Chairman Brown declared said resolution adopted.

Administration also in attendance of this Executive Session included Superintendent Dr. Becky Meyer, Susan Morrison, Director of Special Services, and Clerk Brook Cunningham.

1. Student 2016-O, 5:00 p.m.

Lakeland High School Principal Trent Derrick, Asst. Principal Jimmy Hoffman along with Student 2016-O and parent entered Executive Session at 5:03 p.m.

Student 2016-O and parent exited at 5:38 p.m.

2. Student 2016-P, 5:20 p.m.-**CANCELLED**

This student hearing was cancelled however; Dr. Meyer and Director of Special Services Susan Morrison updated the Board on the status of this student.

Lakeland Junior High Principal Georgeanne Griffith entered Executive Session at 5:49 p.m.

3. Student 2016-Q, 5:40 p.m.

Student 2016-Q and parent entered at 5:56 p.m.

Student 2016-Q and parent exited at 6:05 p.m.

Georgeanne Griffith and Susan Morrison exited at 6:07 p.m.

4. Personnel 2016-D

At 6:08 p.m. the Board began discussion regarding Personnel 2016-D.

The Board adjourned from Executive Session at 6:13 p.m.

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
REGULAR BOARD MEETING, DECEMBER 12, 2016**

C. Action Items Following Executive Session

1. Student 2016-O

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SKUBTIZ to continue suspension of Student 2016-O through Christmas Break and start the student at Mountain View with an academic and behavior plan. Hearing all ayes, motion carried unanimously.

2. Student 2016-P-CANCELLED

No action required; this hearing was cancelled.

3. Student 2016-Q

Motion was made by TRUSTEE SHAFFER and seconded by TRUSTEE SKUBITZ to declare Student 2016-Q a habitual truant. Hearing all ayes, motion carried unanimously.

4. Personnel 2016-D

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SHAFFER to approve the termination of Personnel 2016-D as recommended by administration. Hearing all ayes, motion carried unanimously.

D. Welcome Visitors/Pledge of Allegiance 6:00 p.m.

At 6:18 p.m. Chairman Brown gave welcome and led in the pledge.

E. Approve Agenda

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE OLMSTEAD to approve the agenda as presented. Hearing all ayes, motion carried.

F. Public Comment

(Each speaker will be asked to limit their remarks to no more than three minutes. Please see the Public Comment sign-in sheet and Policy #1520 for proper procedure in addressing the Board during Public Comment).

There were no public comments.

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
REGULAR BOARD MEETING, DECEMBER 12, 2016**

G. Consent Agenda

1. Minutes of Previous Meeting(s) - Regular Meeting of 11/14/2016 & Special Meeting of 11/29/2016

2. Regular and Special Bills

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE WALLACE to approve the Consent Agenda as presented. Hearing all ayes, motion carried.

H. Report and Presentation Agenda

1. Visitor Presentations

a. Scott Krajack- Viking Homes- Excision Petition

Scott Krajack of Viking Homes informed the 5 acres he was requesting excision from was actually a part of a 10-acre project in Hayden. He further informed the Coeur d'Alene School District approved the annexation the other night.

2. LEA

LEA President Jason Bradbury was present and thanked Georgetanne Griffith for stepping up at Lakeland Junior High School as principal again.

Additionally, Bradbury reported that he received positive comments regarding the process of the levy.

3. Staff Reports

a. Dave McDowell

1) Financial

Projects are still ongoing at Lakeland High School. Maintenance is still working with Quantum Energy to improve the lighting situation at each building in the District. The new Interim Facilities Director Mike Ferriola and Dave McDowell met with Rathdrum Parks and Recreation. Currently and in the past, the District has not charged Park and Rec any Facility Use fees. Administration will be looking at options for future fees. McDowell also provided a report on the current status of the budget. He informed that currently classified salaries are not tracking at 8.3% because of how it is paid out during the year.

McDowell also informed the District continues to move forward with the ERATE appeal.

McDowell further reported Food Service is working on their bi-annual review with the State.

b. Dr. Becky Meyer

**THE MEETING MINUTES OF THE LAKELAND JOINT SCHOOL DISTRICT 272,
REGULAR BOARD MEETING, DECEMBER 12, 2016**

1) Levy Presentation

Dr. Meyer provided a PPT presentation on several options for a Plant Facility Levy and a Supplemental Levy. The presentation has been made a part of these minutes herewith. Dr. Meyer commented there are only 6 school districts in the state of Idaho that are not running a supplemental levy. Dr. Meyer met with stakeholders of the District giving every single person in this district an opportunity for input (students/staff/parents). Dr. Meyer will have resolution options on the next Board agenda for Board approval.

I. **Action Agenda**

1. Approve/deny the hiring of new personnel as presented

Motion was made by TRUSTEE WALLACE and seconded by TRUSTEE SHAFFER to approve the recommended individuals for hiring. Hearing all ayes, motion carried unanimously.

2. Approve/deny the petition for excision as presented by Scott Krajack

Motion was made by TRUSTEE SHAFFER and seconded by TRUSTEE OLMSTEAD to deny the excision as presented. Discussion was had in which comment was made by Trustee Shaffer the District would be able to bus these students to the nearest school in the Lakeland Joint School District. Hearing all ayes (Trustee Wallace abstained) motion carried.

3. Approve/deny Policy #5450 Vacation Leave as presented

Motion was made by TRUSTEE SKUBITZ and seconded by TRUSTEE OLMSTEAD to approve Policy #5450 as presented. Hearing all ayes, motion carried.

J. **Discussion Agenda**

1. Correspondence
 - a. Discipline Reports

The discipline reports have been included in the Board's packet.

- b. Other

With no other business on the agenda, **Motion** was made by TRUSTEE SKUBITZ and seconded by TRUSTEE WALLACE to adjourn the meeting at 7:53 p.m. Hearing all ayes, meeting was adjourned.

Attest:

Respectfully Submitted:

Larry Brown, Chairman

Brook Cunningham, Clerk

Lakeland Joint School District No. 272

Office of the Superintendent

P.O. Box 39

Rathdrum, ID 83858

Board of Trustees			
Regular School Board Meeting			
01/09/2017			
Gross Salaries		1,768,847.06	
Gross Benefits		508,174.36	
A Drug Free Alliance	Tran Service/ DOT, Alcohol Testing	190.00	91504
AAMCO	Maint Service	189.95	91505
All Wall Contracting	Maint Service (THS)	1,065.00	91506
Anderson, Julian & Hull	Legal Services	497.50	91507
Ayers, Christine	November 2016 Mileage	48.20	91508
Cartier, Mark	Expense Claim Reimbursement	65.00	91574
Cass, Tammy	November 2016 Mileage	88.90	91509
Cenex Cooperative Supply	Tran Fuel/ Oil	12,492.25	91510
Certified Labs	Service to Boiler (MVA)	267.05	91511
Certiport	Practice Test License (LHS)	589.00	91512
Chatterton, Heather	November 2016 Mileage	24.50	91513
Coeur d'Alene Press	District Advertising	266.05	91514
Capital One (Costco)	Instructional Supplies	342.89	91515
DeAustin, BJ	November 2016 Mileage	23.80	91516
Demco	Library Material	176.91	91517
Duncan, Terri	November 2016 Mileage	5.50	91518
Ednetics	Smart Cards for Security Doors	387.00	91519
Gabiou, Amy	November 2016 Mileage	47.80	91520
Gallegos, Levi	November 2016 Mileage	33.25	91521
Gerstenberger, Judy	November 2016 Mileage	106.25	91522
GTS Interior Supply	Maint Supplies	179.04	91523
Hansen, Debbie	November 2016 Mileage	199.10	91524
Harding, Michele	November 2016 Mileage	105.70	91525
Hutson, Lindsay	November 2016 Mileage	77.30	91526
ID Division of Vocational Rehab.	State Fiscal Year 2017 School Work Transition Project	5,880.00	91527
Idaho State Tax Commission	Taxable Rotary, Ala Carte/ Adult Meals, Auctioned Items	1,035.82	91528
Insight Distributing, Inc	Maint Supplies	2,409.00	91529
Isbell, Lee	November 2016 Mileage	149.20	91530
Kelley, Megan	November 2016 Mileage	81.55	91531
Kootenai County Treasurer	Kootenai County Aquifer Protection Fees	180.48	91532
Kootenai Health	OT Hours & Mileage/ Oct 2016 (SPED)	2,410.86	91575
Lakeland High School	Refund for Fax Machine Toner	83.28	91533
Les Schwab Tire Center	Maint/ Tran Service	2,596.55	91534
Mark's Plumbing Parts	Maint Supplies 8	199.67	91535

McDowell, David	November 2016 Mileage	74.00	91576
McGuire Bearing Company	Maint Supplies	16.62	91536
Meyer, Becky	July - November 2016 Mileage	798.90	91537
Modern Glass Company	Maint Equipment	48.00	91538
Mura, Nicole	Expense Claim Reimbursement/ DOT, Testing	112.00	91577
Napa Auto Parts	Tran Supplies	2,045.62	91539
O'Reilly Auto Parts	Tran Supplies	114.62	91540
Papetti, Anthony	Expense Claim Reimbursement/ DOT, Testing	83.00	91578
PDF Band Music	Instructional Supplies	71.85	91541
Perma-Bound	Library Materials	6.76	91542
Peterson, Carrie	In Lieu Of Transportation	48.00	91543
Peterson, Kathy	November 2016 Mileage	35.50	91544
Philbrick, Mitzi	Expense Claim Reimbursement/ DOT	64.00	91579
Ponsness/ Warren	Tran Service	180.00	91545
Pote, Sheila	November 2016 Mileage	90.05	91546
Prosign Design	Instructional Supplies	812.00	91547
Pure Filtration Products, Inc	Maint Supplies	1,925.52	91548
Quintana, Alicia	November 2016 Mileage	77.00	91549
Rathdrum, City of	November 2016 Water/ Sewer	3,196.83	91550
Renaissance Learning	Star LibraryProgram	405.00	91551
Richardson, Caleb	November 2016 Mileage	77.00	91552
Ricoh	Group Base Service 12/5/16-1/4/17 & Copier Service	5,041.76	91553/80
RWC Group	Tran Parts & Service	4,346.43	91554
Scholastic Book Clubs	Parent Involvement	159.00	91555
School TechSupply	Technology Equipment	4,124.00	91556
Seright's Ace Hardware	Instructional Supplies	150.35	91557
Sexton, Lisa	November 2016 Mileage	55.70	91558
Small, James	November 2016 Mileage	47.00	91581
Spirit Lake, City of	November 2016 Water/ Sewer	344.91	91559
Spokesman Review	District Advertising	238.30	91560
Spragg, Denise	November 2016 Mileage	11.05	91561
Super 1 Foods (CDA)	Instructional Supplies	751.39	91562
Super 1 (Rathdrum)	Instructional Supplies	530.72	91563
Supplyworks	Maint Supplies	31.14	91564
The Rocker Inn	Lodging for VB & Cross Country State Meets	1,268.90	91565
Time Warner Cable	District Phone Service 12/8/16 - 1/7/17	10,528.57	91566
Torgy's Novus Auto Glass	Tran Service/ Windshield Chip Repair	371.00	91567
University of Idaho	First Lego League Registration	240.00	91568
Venera, Teri	November 2016 Mileage	33.05	91569
Verizon Wireless	Cell Usage 10/23 - 11/22/16	1,448.41	91570
Vieira, Frank	November 2016 Mileage	22.80	91571
Western Mountain Bus & Parts	2 New Buses	173,256.00	91572
Wunische, Barbara	November 2016 Mileage	6.15	91573
	9	Total (12/14/16)	245,783.25

Air Tech Mechanical Company	Maint Services (LHS Art Room)	3,304.00	91582
B & H Photo	Instructional Supplies	2,388.59	91583
BC Sales Co.	Instructional Supplies	69.50	91584
Builders Hardware & Supply	Maint Supplies	67.54	91585
Burt's Music and Sound	Instrument Repair	92.00	91586
Carey, Sarah	Field Trip Meals	5.00	91587
Carolina Biological Supply Co.	Instructional Supplies	285.82	91588
CDA Metals	Instructional Supplies	1,400.00	91589
Chartwells	November 2016 Food Service	106,388.08	91590
Cobalt Truck Equipment	Maint Service	405.75	91591
Country Lock & Key, Inc.	Maint Supplies	60.00	91592
Curriculum Associates	SPED Supplies	90.99	91593
E Group	Instructional Supplies	174.00	91594
e3 MSR West	SPED Supplies	231.00	91595
Ednetics, Inc.	District Equipment (Door Security)	19,662.48	91596
Flores, Ysidro	Field Trip Meals	20.00	91597
Follett	Instructional Supplies	501.93	91598
Ginter, Brian	Field Trip Meals	30.00	91599
Holiday Inn Express	Lodging/ Professional Leave	182.00	91600
Holmes, Victor		10.00	91601
Hull & Bransetter	Legal Fees/ Due Process Hearing	750.00	91602
Idaho Digital Learning Academy	Student Fees/ December Billing, Fall Flex	850.00	91603
Insight Distributing, Inc.	Custodial Supplies	3,898.00	91604
Intermountain Security	Maint Service	350.00	91605
Johnson, Travis	Field Trip Meals	5.00	91606
Kootenai County EMS System	Nurse Supplies	228.00	91607
Kootenai Health	OT Hours & Mileage/ Nov 2016 (SPED)	2,403.18	91608
Les Schwab	Maint Service	132.00	91609
Longwell + Trapp Architects	Architectural Services	324.05	91610
Lyle Enterprises, Inc.	Instructional Supplies	225.00	91611
Mark's Plumbing Parts	Maint Supplies	175.58	91612
Matson's Plumbing	Maint Service	140.00	91613
McHatton, Daniel	Field Trip Meals	5.00	91614
Nasco Modesto	Instructional Supplies	125.70	91615
North Star Child Development Ctr	Services/ SPED 10/31 - 11/18/2016	2,852.50	91616
O'Meara, William	Field Trip Meals	25.00	91617
Old West Hardware, Inc.	Instructional Supplies	326.57	91618
Oxarc Inc.	Maint Supplies	8.65	91619
Perma-Bound	Library Supplies	858.64	91620
Petty Cash	Petty Cash Replenishment	112.56	91503
Platt Electrical Supplies	Maint Supplies	106.66	91621

Bar Circle "S" Water 100 661000 331 105 000 Garwood

	Irrigation					CHECK	INVOICE
Date	Reading		Reading		TOTAL	DATE	NUMBER
July 2015	59622900	848.54	3045300	33.87	882.41	7/15/2015	JUNE 15 WATER
Aug 2015	60748900	1,973.62	3057600	35.78	2,009.40	8/14/2015	JULY 15 WATER
Sept 2015	62259900	2,643.52	3061300	27.43	2,670.95	9/15/2015	AUG 15 WATER
Oct 2015	62964800	1,213.48	3085900	57.18	1,270.66	10/15/2015	SEPT 15 WATER
Nov 2015	62964800	54.86	3122100	77.37	132.23	11/13/2015	OCT 15 WATER
Dec 2015	62964800	27.43	3122100	27.43	54.86	12/11/2015	NOV 15 WATER
Jan 2016	62964800	27.43	3122100	27.43	54.86	1/15/2016	DEC 15 WATER
Feb 2016	62964800	27.43	3122100	27.43	54.86	2/12/2016	JAN 16 WATER
Mar 2016	62964800	27.43	3216600	139.66	167.09	3/15/2016	FEB 16 WATER
April 2016	62964800	27.43	3245800	65.19	92.62	4/8/2016	MAR 16 WATER
May 2016	62970300	27.43	3275400	65.88	93.31	5/13/2016	APR 16 WATER
June 2016	63109700	256.94	3304300	64.67	321.61	6/15/2016	MAY 16 WATER
	includes adjustment for double credit on 10/1 bill				7,804.86		
July 2016	63420100	554.48	3318700	39.44	593.92	7/15/2016	JUNE 16 WATER
Aug 2016	64766000	2,356.25	3321800	27.43	2,383.68	8/15/2016	JULY 16 WATER
Sept 2016	65907100	1,999.89	3324900	27.43	2,027.32	9/15/2016	AUG 16 WATER
Oct 2016	66112200	371.25	3357100	70.41	441.66	10/14/2016	SEPT 15 WATER
Nov 2016	66112200	27.43	3357100	70.41	97.84	11/11/2016	OCT 16 WATER
Dec 2016	66112200	27.43	3357100	(15.55)	27.43	12/9/2016	NOV 16 WATER
Jan 2017	66112200	27.43	3357100	11.88	39.31	1/13/2016	DEC 16 WATER
Feb 2017							
Mar 2017							
April 2017							
May 2017							
June 2017							
					5,017.24		
July 2017							
Aug 2017							
Sept 2017							
Oct 2017							
Nov 2017							
Dec 2017							
Jan 2018							
Feb 2018							
Mar 2018							
April 2018							
May 2018							
June 2018							
					0.00		

CITY OF ATHOL 100 661000 331 103 000 683-2101

C-0010			C-0011			TOTAL	CHECK	INVOICE
DATE	READING		READING			DATE	NUMBER	
JULY 2015	2618	35.00	21411	279.20	314.20	7/15/2015	JULY 15	
AUG 2015	2674	47.10	21811	425.50	472.60	7/31/2015	AUG 15	
SEPT 2015	2735	52.60	22353	581.70	634.30	8/31/2015	SEPT 15	
OCT 2015	2754	35.00	22752	424.40	459.40	9/9/2015	OCT 15	
NOV 2015	2754	35.00	22752	35.00	70.00	10/30/2015	NOV 15	
DEC 2015	2754	35.00	22752	35.00	70.00	12/11/2015	DEC 15	
JAN 2016	2754	35.00	22752	35.00	70.00	12/31/2015	JAN 16	
FEB 2016	2754	35.00	22752	35.00	70.00	2/12/2016	FEB 16	
MAR 2016	2754	35.00	22752	35.00	70.00	3/15/2016	MAR 16	
APR 2016	2754	35.00	22752	35.00	70.00	3/31/2016	APR 16	
MAY 2016	2825	35.00	22810	35.00	70.00	5/13/2016	MAY 16	
JUNE 2016	2836	35.00	22873	54.80	89.80	6/15/2016	JUN 16	
		449.70		2,010.60	2,460.30			
JULY 2016	2845	35.00	22996	120.80	155.80	7/15/2016	JULY 16	
AUG 2016	2847	35.00	23402	432.10	467.10	7/29/2016	AUG 16	
SEPT 2016	2863	35.00	23739	356.20	391.20	9/9/2016	SEPT 16	
OCT 2016	2880	35.00	24181	471.70	506.70	10/14/2016	OCT 16	
NOV 2016	2880	36.50	24181	36.50	73.00	10/28/2016	NOV 16	
DEC 2016	2880	36.50	24181	36.50	73.00	12/9/2016	DEC 16	
JAN 2017	2880	36.50	24181	36.50	73.00	1/13/2016	JAN 16	
FEB 2017								
MAR 2017								
APR 2017								
MAY 2017								
JUNE 2017								
		249.50		1,490.30	1,739.80			
JULY 2017								
AUG 2017								
SEPT 2017								
OCT 2017								
NOV 2017								
DEC 2017								
JAN 2018								
FEB 2018								
MAR 2018								
APR 2018								
MAY 2018								
JUNE 2018								

CITY OF RATHDRUM (Water 100 661000 331 ??? 000) (Sewer 100 661000 335 080 000) 687-0261

2016-17		WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER
DO (001)	7.1640.1	24.50	51.50	24.50	51.50	24.50	51.50	21.00	54.85	21.00	54.85		
TRAN (002)	7.1660.1	28.50	51.50	28.50	60.06	28.50	51.50	25.00	54.85	25.00	54.85		
Food Serv	7.1610.1	46.50	51.50	48.45	111.54	54.30	188.76	55.35	265.09	58.60	310.79		
JBE (101)	7.1620.1	60.15	265.98	67.30	360.36	107.60	892.32	75.50	548.46	60.55	338.22		
JBE Annex(101)	7.1630.1	46.50	51.50	46.50	51.50	46.50	51.50	43.00	73.13	43.00	91.41		
BKE (104)	7.1580.1	103.50	600.60	64.50	51.50	69.70	154.44	70.10	219.38	73.35	265.09		
BKE Irrig (104)	4.1585.1	817.80		1,125.90		1,094.05		341.35					
LJHS (201)	7.1670.1	119.10	806.52	150.30	1,218.36	236.75	2,359.50	159.15	1,471.70	90.90	511.90		
LJHS Field (013)	4.1650.1	418.05		558.45		288.70		182.10					
LHS (301)	7.1570.1	84.65	351.78	71.00	171.60	91.80	446.16	98.05	612.45	105.85	722.14		
LHS Irrig (007)	4.0616.1	346.15		821.30		662.70		79.00					
LHS Field (008)	4.1600.1	715.10		488.90		566.90		295.85					
LHS FBF RR	7.0002.1		51.50		51.50		51.50		54.85		54.85		
MVAS (491)	7.1590.1	95.25	128.70	154.40	163.02	173.90	205.92	101.50	164.54	52.10	219.38		
Soccer Fld (005)	4.0000.1	92.40		83.30		126.20		72.90		43.00			
		2,998.15	2,411.08	\$3,733.30	\$2,290.94	\$3,572.10	\$4,453.10	\$1,619.85	\$3,519.30	\$573.35	\$2,623.48	0.00	\$0.00
			5,409.23		\$6,024.24		\$8,025.20		\$5,139.15		\$3,196.83		\$0.00
invoice #		JULY 16 WATER/SEWER		AUGUST 16 WATER/ SEWER		SEPTEMBER 16 WATER/ SEWER		OCTOBER 16 WATER/ SEWER		NOVEMBER 16 WATER/ SEWER			

		WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER	WATER	SEWER
DO (001)	7.1640.1	21.00	54.85										
TRAN (002)	7.1660.1	25.00	54.85										
Food Serv	7.1610.1	51.45	210.24										
JBE (101)	7.1620.1	79.40	603.31										
JBE Annex(101)	7.1630.1	43.00	63.99										
BKE (104)	7.1580.1	65.55	155.40										
BKE Irrig (104)	4.1585.1												
LJHS (201)	7.1670.1	83.10	402.20										
LJHS Field (013)	4.1650.1												16
LHS (301)	7.1570.1	122.75	959.81										
LHS Irrig (007)	4.0616.1												
LHS Field (008)	4.1600.1												
LHS FBF RR	7.0002.1		54.85										
MVAS (491)	7.1590.1	47.55	155.40										
Soccer Fld (005)	4.0000.1	43.00											
		581.80	2,714.90	0.00	0.00	0.00	0.00						
			3,296.70		0.00		0.00						
invoice #		DECEMBER 16 WATER/SEWER											

Food Serv Water Account #290 710000 331 000 000 Sewer Account #290 710000 335 000 000 inv # is June ?? water/sewer

KOOTENAI ELECTRIC

FY 2014-15

	6/15-	7/15-	8/15-	9/15-	10/15-	11/15-	12/15-	1/15-	2/15-	3/15-	4/15-	5/15-
	7/15/2014	8/15/2014	9/15/2014	10/15/2014	11/15/2014	12/15/2014	1/15/2015	2/15/2015	3/15/2015	4/15/2015	5/15/2015	6/15/2015
103 AE	984.93	932.42	1,497.39	1,785.49	2,726.69	3,185.98	3,215.24	2,948.24	2,793.37	2,392.50	2,057.91	1,444.22
Mtr 5968959	63.82	69.17	79.46	86.26	97.39	96.29	116.43	111.93	91.70	90.34	74.36	69.26
Mtr 83699138	907.58	849.72	1,404.40	1,685.70	2,615.77	3,076.16	3,085.28	2,822.78	2,688.14	2,288.63	1,970.02	1,361.43
Sec Light	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53
105 GE	786.32	745.04	1,176.02	1,479.62	1,903.94	2,155.94	2,633.30	2,309.06	2,112.02	1,944.50	1,559.30	1,194.02
PAID	1,771.25	1,677.46	2,673.41	3,265.11	4,630.63	5,341.92	5,848.54	5,257.30	4,905.39	4,337.00	3,617.21	2,638.24
ck date	7/31/2014	8/29/2014	9/29/2014	10/31/2014	12/3/2014	12/31/2014	1/30/2015	2/27/2015	3/31/2015	4/30/2015	5/29/2015	6/30/2015

FY 2015-16

	6/15-	7/15-	8/15-	9/14-	10/15-	11/15-	12/15/2015-	1/15-	2/15-	3/15-	4/15-	5/15-
	7/15/2015	8/15/2015	9/14/2015	10/15/2015	11/15/2015	12/15/2015	1/15/2016	2/15/2016	3/15/2016	4/15/2016	5/15/2016	6/15/2016
103 AE	885.07	928.08	1,247.27	1,810.38	2,462.65	3,049.75	3,418.25	3,180.63	2,640.88	2,475.36	1,997.00	1,740.84
Mtr 95801833	64.58	71.47	75.80	89.57	100.45	93.40	91.70	95.10	80.05	65.43	52.60	49.88
Mtr 83699138	806.96	843.08	1,157.94	1,701.06	2,342.45	2,936.60	3,306.80	3,065.78	2,541.08	2,390.18	1,924.65	1,671.21
Sec Light	13.53	13.53	13.53	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75	19.75
105 GE	776.00	776.00	942.98	1,322.18	1,743.38	2,315.06	2,509.46	2,516.90	2,013.38	1,800.98	1,437.38	1,536.26
PAID	1,661.07	1,704.08	2,190.25	3,132.56	4,206.03	5,364.81	5,927.71	5,697.53	4,654.26	4,276.34	3,434.38	3,277.10
ck date	7/31/2015	8/31/2015	9/30/2015	10/30/2015	11/30/2015	12/31/2015	1/29/2016	2/29/2016	3/31/2016	4/29/2016	5/31/2016	6/30/2016

FY 2016-17

	6/15-	7/15-	8/15-	9/15-	10/15-	11/15-						
	7/15/2016	8/15/2016	9/15/2016	10/15/2016	11/17/2016	12/15/16						
103 AE	1,050.96	1,024.90	1,411.53	2,134.57	2,575.72	3,266.68						
Mtr 95801833	49.11	50.81	56.76	73.90	79.89	78.01						
Mtr 83699138	982.1	954.34	1335.02	2040.92	2476.08	3168.92						
Sec Light	19.75	19.75	19.75	19.75	19.75	19.75						
105 GE	765.68	672.80	1,089.14	1,748.40	2,059.68	2,481.36						
PAID	1,816.64	1,697.70	2,500.67	3,882.97	4,635.40	5,748.04	0.00	0.00	0.00	0.00	0.00	0.00
ck date	7/29/2016	8/31/2016	9/14/2016	10/28/16	12/02/2016	12/29/2016						

100 661000 332 ??? 000

North Kootenai Water District (Twin Lakes Elementary School)

100 661000 331 106 000

	Meter #5367855				Account #1036541-01		
	Start Read	End Read	Consumption	Charges	Charges	Check Amt	Check Date
July 2016	299027	307479	8452	1,986.15	40.00	2,026.15	8/5/2016
Aug 2016	307479	318324	10845	2,486.54	40.00	2,526.54	10/7/2016
Sept 2016	318324	328600	10276	2,355.67	40.00	2,395.67	10/14/2016
Oct 2016	328600	336449	7849	1,797.46	40.00	1,837.46	11/11/2016
Nov 2016	336449	336697	248	63.32	40.00	103.32	12/9/2016
Dec 2016	336697	336906	209	57.47	40.00	97.47	12/29/2016
Jan 2017							
Feb 2017							
Mar 2017							
April 2017							
May 2017							
June 2017							
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July 2017							
Aug 2017							
Sept 2017							
Oct 2017							
Nov 2017							
Dec 2017							
Jan 2018							
Feb 2018							
Mar 2018							
Apr 2018							
May 2018							
June 2018							
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July 2018							
Aug 2018							
Sept 2018							
Oct 2018							
Nov 2018							
Dec 2018							
Jan 2019							
Feb 2019							
Mar 2019							
Apr 2019							
May 2019							
June 2019							
							0

TLI SEWER, LLC			
TLE SEWER CHARGES 100 661000 335 095 000			
	AMOUNT	CK DATE	INV #
JULY 14	617.50	7/1/2014	TLE JULY 14 SEWER
AUG 14	617.50	7/31/2014	TLE AUG 14 SEWER
SEP 14	617.50	8/29/2014	TLE SEPT 14 SEWER
OCT 14	617.50	9/29/2014	TLE OCT 14 SEWER
NOV 14	617.50	10/31/2014	TLE NOV 14 SEWER
DEC 14	617.50	11/21/2014	TLE DEC 14 SEWER
JAN 15	648.05	12/31/2014	TLE JAN 15 SEWER
FEB 15	648.05	1/30/2015	TLE FEB 15 SEWER
MAR 15	648.05	2/27/2015	TLE MAR 15 SEWER
APR 15	648.05	3/31/2015	TLE APR 15 SEWER
MAY 15	648.05	4/30/2015	TLE MAY 15 SEWER
JUNE 15	648.05	5/29/2015	TLE JUN 15 SEWER
	7,593.30		
	AMOUNT	CK DATE	INV #
JULY 15	648.05	7/1/2015	TLE JULY 15 SEWER
AUG 15	648.05	7/31/2015	TLE AUG 15 SEWER
SEP 15	648.05	8/31/2015	TLE SEPT 15 SEWER
OCT 15	648.05	9/30/2015	TLE OCT 15 SEWER
NOV 15	648.05	10/30/2015	TLE NOV 15 SEWER
DEC 15	648.05	11/30/2015	TLE DEC 15 SEWER
JAN 16	676.00	12/31/2015	TLE JAN 16 SEWER
FEB 16	676.00	1/29/2016	TLE FEB 16 SEWER
MAR 16	676.00	2/29/2016	TLE MAR 16 SEWER
APR 16	676.00	3/31/2016	TLE APR 16 SEWER
MAY 16	676.00	4/29/2016	TLE MAY 16 SEWER
JUNE 16	676.00	5/31/2016	TLE JUN 16 SEWER
	7,944.30		
	AMOUNT	CK DATE	INV #
JULY 16	676.00	7/1/16	TLE JUL 16 SEWER
AUG 16	676.00	7/29/16	TLE AUG 16 SEWER
SEP 16	676.00	8/31/16	TLE SEPT 16 SEWER
OCT 16	676.00	9/30/16	TLE OCT 16 SEWER
NOV 16	676.00	10/28/16	TLE NOV 16 SEWER
DEC 16	676.00	12/01/16	TLE DEC 16 SEWER
JAN 17	702.00	12/22/16	TLE JAN 17 SEWER
FEB 17			
MAR 17			
APR 17			
MAY 17			
JUNE 17			
	4,758.00		

The Sky's the Limit
~ Let's Dream a
Little Dream

What if kindergarten
students and teachers had
more time each day to
work together??

<i>School</i>	<i># of Kinder</i>	<i># meeting current quarter benchmarks</i>	<i># meeting end of year benchmarks</i>	<i># not yet meeting benchmarks</i>	<i>Percent meeting current quarter benchmarks</i>	<i>Percent meeting end of year benchmarks</i>
Athol	12	12	7	0	100.00%	58.33%
Betty Kiefer	15	14	11	1	93.33%	73.33%
Garwood	10	10	7	0	100.00%	70.00%
John Brown	17	14	7	3	82.35%	41.18%
Spirit Lake	11	10	4	1	90.91%	36.36%
Twin Lakes	9	9	2	0	100.00%	22.22%
Raw Totals	74	69	38	5	93.24%	51.35%

Percentage		93.24%	51.35%	6.76%
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Realities of Half-Day Kindergarten:

- 2:45 minutes of instructional minutes
- Curricula designed for full day
- Many students have little/no exposure to books, print, language

- Social Play/Interaction and Language Development Limited
- Difficult Decisions About What Will be Taught

Benefits of a Full-Day Kindergarten Program:

- Increased Social Interaction
- Rich Vocabulary Development
- Focus on Phonemic Awareness (manipulation of sounds)

- Inclusion of Art, Social Studies, and Science instruction
- Strong Focus on Phonics
- Students are reading by mid-year
- WE CAN CLOSE THE GAP FOR KIDS!

What would happen if we focus on the needs of students rather than the look and feel of a “traditional classroom”?

Alternative seating in a first grade classroom? What is that??

CDC report March 28, 2014

- One in 68 U.S. children has an autism spectrum disorder; a 30% increase from 1 in 88 in 2012

National Center for Health Statistics, 2015: Statistics for ADHD

- Children 5-17 ~ 10.2%
- Boys 5-17 ~ 14.1%
- Girls 5-17 ~ 6.2%
- An increase of 500% since 1991

The practices of public education have remained consistent since its inception more than 200 years ago

In the last decade, the types of jobs our for which our students compete are vastly different than they have ever been in our history.

- farming/agriculture
- Mill work
- Factory work

It is our moral imperative to meet our kids where they are and provide outstanding educational opportunities for each and every one. We are focused on every child learning in every classroom every day. That's the Lakeland Way.

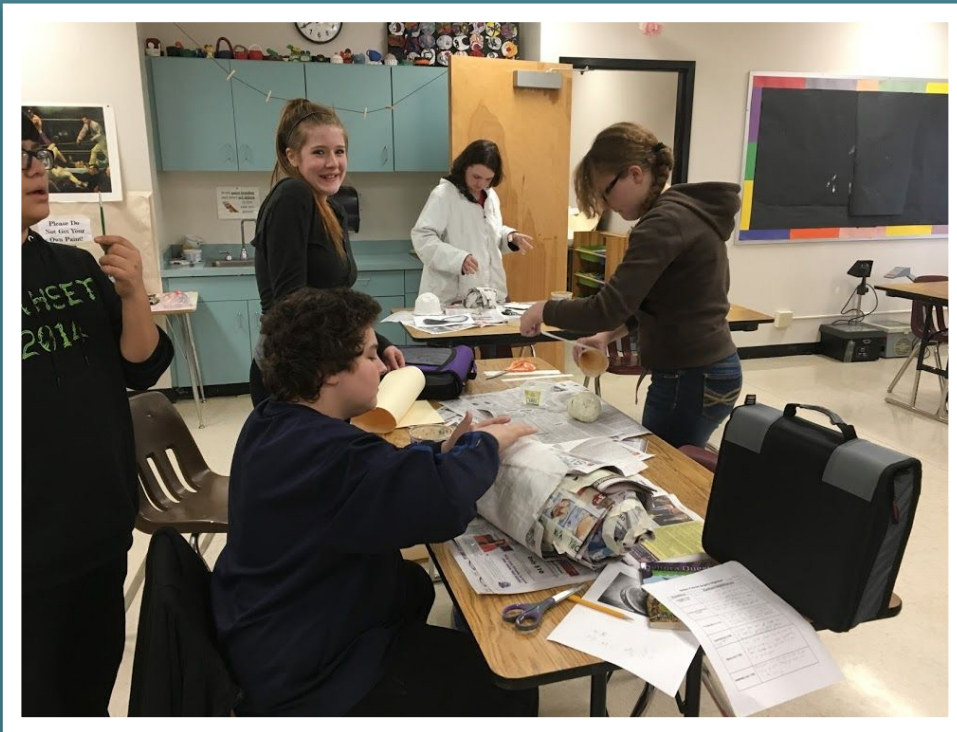
The Blueberry Story

Let's live our dream and provide the very best education we can. Let's think outside the box and meet every child where he/she is instead of expecting square pegs to fit into round holes.

LAKELAND JOINT SCHOOL DISTRICT #272						FY 2016				
FY17 - GENERAL FUND BUDGET SUMMARY INFORMATION						GF BUDGET SUMMARY INFORMATION				
July, 2016 - December, 2016										
REVENUE						REVENUE				
REVENUE	BUDGET	RECEIPTS TO DATE	% Received	Remaining Budget	% Remaining	BUDGET	YTD ACTIVITY	% Received	Remaining Budget	% Remaining
M&O Levy	-			-			0.06		0.06	
Supplemental Levy	5,300,000.00	215,677.08	4.1%	(5,084,322.92)	-95.9%	4,795,000.00	233,331.15	4.9%	(4,561,668.85)	-95.13%
Emergency Levy	822,585.00	9,977.92		(812,607.08)		20,000.00	10,288.77		(9,711.23)	
Tort Levy	50,000.00	2,004.95	4.0%	(47,995.05)	-96.0%	50,000.00	2,873.28	5.7%	(47,126.72)	-94.25%
Other Local Tax	-			-		-			-	
Penalty/Int Delinquent Taxes	69,000.00	34,094.15	49.4%	(34,905.85)	-50.6%	67,300.00	25,491.45	37.9%	(41,808.55)	
Investments	5,000.00	8,949.14	179.0%	3,949.14	79.0%	35,000.00	283.48	0.8%	(34,716.52)	-99.19%
Community Ed.	500.00			(500.00)		500.00	256.00	51.2%	(244.00)	
Other Local Revenue	111,400.00	48,104.19	43.2%	(63,295.81)	-56.8%	180,500.00	87,701.41	48.6%	(92,798.59)	-51.41%
Base State Support	17,570,000.00	14,199,678.00	80.8%	(3,370,322.00)	-19.2%	16,606,552.00	13,437,562.00	80.9%	(3,168,990.00)	-19.08%
Transportation	1,100,000.00		0.0%	(1,100,000.00)	-100.0%	1,150,000.00		0.0%	(1,150,000.00)	-100.00%
Tuition Equiv	-		#DIV/0!	-	#DIV/0!	52,500.00		0.0%	(52,500.00)	-100.00%
State Paid Benefits	2,289,095.00		0.0%	(2,289,095.00)	-100.0%	2,575,000.00		0.0%	(2,575,000.00)	-100.00%
Other State Support	693,104.00	17,137.00	2.5%	(675,967.00)	-97.5%	679,390.00	(1,066.00)	-0.2%	680,456.00	
Other State Support - PFP	-			-		-			-	
Lottery/Additional St Maint	248,000.00	257,798.00		9,798.00		247,000.00	247,629.00	100.3%	629.00	0.25%
Property Tax Replace.	63,977.00	859.25	1.3%	(63,117.75)	-98.7%	85,000.00	859.25	1.0%	(84,140.75)	-98.99%
Other State Revenue	-			-		-	29,085.00	#DIV/0!	29,085.00	#DIV/0!
Other Fed Rev-E-Rate	-	23,804.17		23,804.17		-	(6,702.82)		6,702.82	
Unrestricted Grants	165,000.00	1,142.60	0.7%	(163,857.40)	-99.3%	135,000.00	51,758.63	38.3%	(83,241.37)	-61.66%
Other Indirect Restricted	-			-		-			-	
Loan Proceeds		1,099,250.00	#DIV/0!	1,099,250.00	#DIV/0!					
Sale/Com for Loss Fixed Asset			#DIV/0!	-	#DIV/0!					
Transfers	-			-		-			-	
TOTALS	28,487,661.00	15,918,476.45	55.9%	(12,569,184.55)	-44.1%	26,678,742.00	14,119,350.66	52.9%	(12,559,391.34)	-47.08%
Beginning Balance										
Budgeted Amount	28,487,661.00					26,678,742.00				

LAKELAND JOINT SCHOOL DISTRICT #272						FY16 GENERAL FUND BUDGET SUMMARY INFORMATION				
FY17 GENERAL FUND BUDGET SUMMARY INFORMATION						EXPENSES				
July, 2016 - December, 2016										
EXPENDITURES	BUDGET	FYTD ACTIVITY	% Expended	BALANCE	% Remaining	BUDGET	YTD ACTIVITY	%	BALANCE	%
Elementary	7,083,431.00	2,429,673.59	34.3%	4,653,757.41	65.7%	6,462,535.00	2,442,100.15	37.8%	4,020,434.85	62.2%
Secondary	6,958,008.00	2,277,471.22	32.7%	4,680,536.78	67.3%	6,894,637.00	2,511,159.62	36.4%	4,383,477.38	63.6%
Alternative	540,863.00	194,080.27	35.9%	346,782.73	64.1%	535,233.00	189,804.46	35.5%	345,428.54	64.5%
Except. Child	1,226,782.00	570,885.02	46.5%	655,896.98	53.5%	1,300,698.00	534,003.96	41.1%	766,694.04	58.9%
Gifted/Talented	107,942.00	45,663.19	42.3%	62,278.81	57.7%	94,138.00	27,119.26	28.8%	67,018.74	71.2%
Ex Curr	714,756.00	265,526.45	37.1%	449,229.55	62.9%	698,872.00	234,123.08	33.5%	464,748.92	66.5%
Summer School	69,223.00	53,255.60	76.9%	15,967.40	23.1%	66,685.00	56,297.53	84.4%	10,387.47	15.6%
Adult Ed	538.00	2.51	0.5%	535.49	99.5%	538.00	3.04	0.6%	(534.96)	
Guidance/Health	1,151,010.00	362,080.12	31.5%	788,929.88	68.5%	982,092.00	324,661.22	33.1%	657,430.78	66.9%
Ancillary	691,155.00	267,930.68	38.8%	423,224.32	61.2%	650,421.00	222,191.30	34.2%	428,229.70	65.8%
Personnel Support	418,593.00	115,527.80	27.6%	303,065.20	72.4%	362,878.00	200,402.53	55.2%	162,475.47	44.8%
Ed Media	557,667.00	211,629.93	37.9%	346,037.07	62.1%	531,733.00	207,462.16	39.0%	324,270.84	61.0%
Instruct. Related Technology	455,633.00	301,470.50	66.2%	154,162.50	33.8%	449,849.00	284,152.13	63.2%	165,696.87	36.8%
Board	93,585.00	71,759.96	76.7%	21,825.04	23.3%	75,807.00	66,196.48	87.3%	9,610.52	12.7%
District Admin	594,384.00	316,491.14	53.2%	277,892.86	46.8%	535,317.00	263,517.64	49.2%	271,799.36	50.8%
School Admin	2,202,334.00	880,737.32	40.0%	1,321,596.68	60.0%	2,147,071.00	906,198.75	42.2%	1,240,872.25	57.8%
Business Operations	291,271.00	155,001.89	53.2%	136,269.11	46.8%	283,036.00	141,404.78	50.0%	141,631.22	50.0%
Admin Tech Services	88,310.00	72,988.11	82.6%	15,321.89	17.4%	60,325.00	76,561.75	126.9%	(16,236.75)	-26.9%
Bldg Custodial	1,917,916.00	899,828.68	46.9%	1,018,087.32	53.1%	1,762,368.00	906,806.06	51.5%	855,561.94	48.5%
General Maint Non-Student Occ	67,500.00	3,132.56	4.6%	64,367.44	95.4%	67,500.00	19,530.92	28.9%	47,969.08	71.1%
General Maint Student Occ	930,834.00	509,059.03	54.7%	421,774.97	45.3%	813,762.00	518,167.08	63.7%	295,594.92	36.3%
Pupil Trans.	1,608,809.00	715,246.23	44.5%	893,562.77	55.5%	1,579,600.00	664,401.68	42.1%	915,198.32	57.9%
Dist. Trans.	36,395.00	26,835.22	73.7%	9,559.78	26.3%	40,066.00	18,493.64	46.2%	21,572.36	53.8%
Capital Assets				-					-	
Debt Services/Princ & Interest		1,304,911.12	#DIV/0!	(1,304,911.12)	#DIV/0!					
Transfers	555,522.00		0.0%	555,522.00	100.0%	283,581.00		0.0%	283,581.00	100.0%
Reserve	125,200.00		0.0%	125,200.00	100.0%			#DIV/0!	-	#DIV/0!
TOTAL	28,487,661.00	12,051,188.14	42.3%	16,436,472.86	57.7%	26,678,742.00	10,814,759.22	40.5%	15,863,982.78	59.5%
Balances Equal Revenue less Expenses	-	3,867,288.31				-	3,304,591.44			

Instructional / Extra-Curricular Activities Levy AND Plant-Facility Levy



**Vote: Tuesday,
March 14, 2017**

39



Supporting Academic Excellence and Student Success

- 4,393 Students
- 11 Schools
- 630 Employees
- Economic Impact
- Strong Community
- Fiscal Responsibility
- Small Neighborhood Schools
- Expectations of Academic Excellence



Supporting Academic Excellence and Student Success

Our WHY

The intent of both levies is to allow us to continue to improve, provide opportunities for students and create a more effective teaching and learning environment for every student and staff member in the Lakeland Joint School District, within in a safe, supportive environment that honors and respects each individual.



Supporting Academic Excellence and Student Success

Local Support is Essential

- Our schools rely on local support to fund essential programs, services, and activities.
 - State and Local Funding has not reached pre-recessionary levels.
- Our schools rely on local support to fund building maintenance, equipment, & projects.
 - State funding does not address facilities.



Supporting Academic Excellence and Student Success

Instructional/Extra-Curricular Activities Levy



- Supports Teaching and Learning
- Supports Extra and Co-Curricular Activities ⁴³
- Supports small classrooms
- Approval = 50% + 1
- Maximum = 2 years

Supporting Academic Excellence and Student Success

Plant-Facility Levy supports:

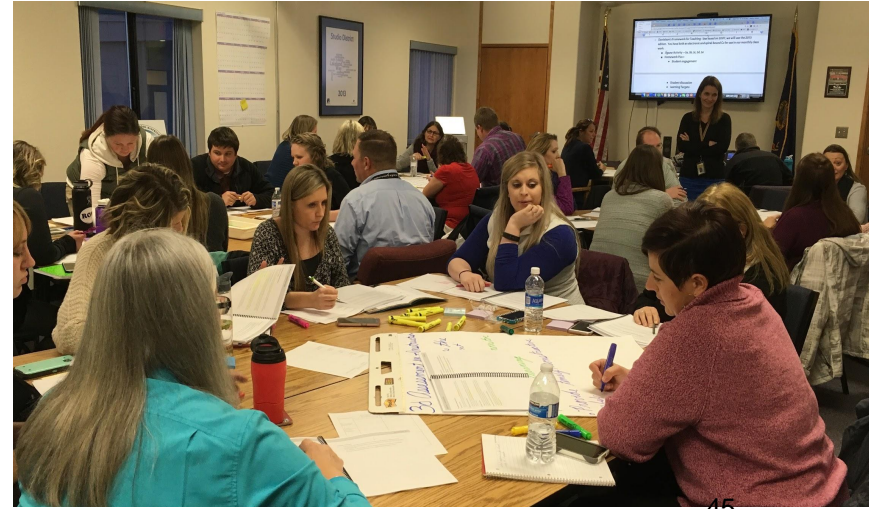
- Safety & Security Projects
- Technology & Infrastructure
- Building Maintenance & Repair
- Purchasing Buses & Maintenance Vehicles
- Classroom Equipment & Furniture
- Capital Projects (i.e. roofing)
- Approval = 55%
- Run for 5 years



Supporting Academic Excellence and Student Success

The Process

- Start with the Why
 - Graduates who are College and/or Career Ready
 - Continue to be an Exemplary District
- What do we need to support that endeavor?



45



- WISH Lists - Start with the End in Mind
- Student, Staff, & Parent Input
- Funnel Activities to Identify Priorities

Supporting Academic Excellence and Student Success

Plan A = Believe it exceeds what would be supported by the local community

Plan B = **Optimal** for both levies



Plan C = Minimum Necessary if we do not want to move backwards, but will not move us forward

Supporting Academic Excellence and Student Success

Superintendent Role = Gather stakeholder input, provide professional recommendation after all factors have been considered, and gather additional information for the Board, as requested.

Board Role = Determine the levy amounts, instruct the Superintendent to inform & educate patrons.



Instructional/Extra-Curricular Activities

- Current One-Year Levy Expires this Year
- Replace current staffing and provide for an increase to address large class sizes
- Maintain small neighborhood schools
- Address deficiencies in staffing and programs
- Will fund all Extra-Curricular Activities
 - Academic Co-curricular competitions: Band, FCCLA, Choir, Drama, Speech, JSA, etc.
 - All Athletics
- Fund safety & security initiatives

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Instructional Levy: Plan B

- Full-day Kindergarten in all elementary schools
- Materials, Supplies & Equipment for Art, Band, Choir, Tiger TV, Hawk TV, Drama, etc. - Fee Replacement
- Computer Lab Techs in all elementary schools
- Reconfigure classified staff positions & pay matrix to maximize efficiency and longevity in the district (Office, Maintenance, Custodial, Drivers, Technology, Para's)
- Continue SRO in Spirit Lake & Rathdrum, Add County position for TLE, GE, and AE
- Data-driven Instructional Leaders & Measures of Academic Progress, online relative growth assessment
- District ISS program-accountability & funding
- Add staffing to decrease large class sizes
- Instrument Repair/Replacement cycle, K-12
- Science lab equipment and supplies



Plan B (cont.)

- Personal Safety Elem Counseling Curriculum
- Add another Behavior Intervention Specialist
- Advanced Learning Teacher/Program, Elem
- Athletic Trainers @ both HS's with Sports Medicine elective course added
- Continue on State's cycle of curriculum adoption



Extra-Curricular Activities:

- Current programs
- Add:
 - Safety Equipment
 - Travel for State Competitions
 - Travel for regional competitions
 - Coaches Professional Development
 - Uniform replacement rotation cycle (4-year)
 - NO CUT program for JH Intramural program



Supporting Academic Excellence and Student Success

Plan B

- Current Levy = \$5,300,000
- Instructional/Staffing/Safety = \$2,625,334
- Extra-Curricular Activities = \$1,065,200

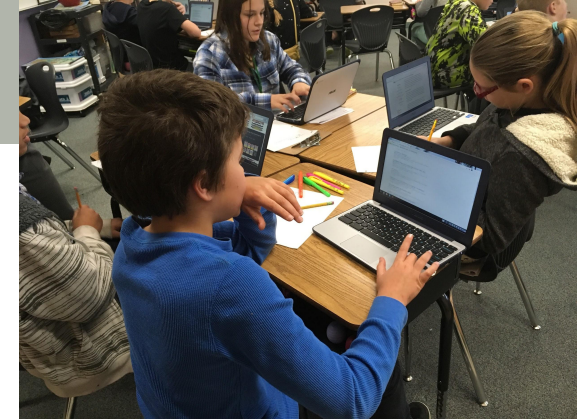
Total proposed = \$8,990,534

51



Plant-Facility: Plan B

- Address major deficiencies in vehicle fleet and custodial equipment
- Technology & Infrastructure, includes 4-yr 1-1 rollout plan
- Maintain classroom equipment budget
- 3 buses replaced/yr
- New roof at SLE, repair leaking sections @ LJHS & TLE
- Drainage issues @ JBE and SLE
- Major heating issues resolved
- HS tracks resurfaced
- Weight room @ THS
- Resurface main gym @ LHS
- Sound systems for programs/assemblies
- Restroom update @ MVHS
- Update broken sinks @ AE, SLE, LJHS
- Bus garage addition



Plant-Facility

Year	Mileage	Make	Model	User
1982	189000	Chev	1 ton	Ken
2010	154000	Chev	3/4 ton	Mike F.
1996	187000	Ford	F250	Ryan
2006	115000	Dodge	Caravan	Shanna
1995	350000	Chev	1 ton	Paul
1995	247000	Chev	1/2 ton	Mike D.
1995	170000	Chev	3/4 ton	
1989	158000	Ford	F350	Sander
1967	Unknown	Chev	2 ton	
1989	168000	Dodge	1/2 ton	
2004	134000	Dodge	3/4 ton	Christine
1995	196000	GMC	Van	
1988	241695	Issuzu	Van	



Plant-Facility

Plan B Current 5-year
Levy expires this year

Total Proposed =
\$1,146,520/year
for 5 years

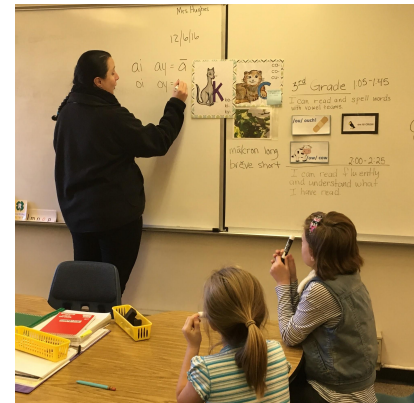


PLANT FACILITY	Per year
Elementary	\$97,864.00
Secondary	\$114,800.00
Technology	\$346,718.00
BASE	\$1,450.00
Transportation	\$224,828.00
Maintenance	\$360,860.00
TOTAL	\$1,146,520.00

Instructional Levy: Plan C

- Full-day Kindergarten in all elementary schools
- **Reduce ½** = Materials, Supplies & Equipment for Art, Band, Choir, Tiger TV, Hawk TV, Drama, etc.- Fee Replacement
- **Reduce ½** = Computer Lab Techs in all elementary schools
- **Stretch out over 4 years**: Reconfigure classified staff positions & pay matrix to maximize efficiency and longevity in the district (Office, Maintenance, Custodial, Drivers, Tech, Para's)
- Continue SRO in Spirit Lake & Rathdrum, ~~Add County position for TLE, GE, and AE~~
- Data-driven Instructional Leaders & Measures of Academic Progress, online relative growth assessment
- District ISS program-accountability & funding
- ~~Add staffing to decrease large class sizes~~
- **Reduce ½** = Instrument Repair/Replacement cycle
- ~~Science lab equipment and supplies~~

55



Plan C (cont.)



- Personal Safety Elem Counseling Curriculum
- ~~Add another Behavior Intervention Specialist~~
- ~~Advanced Learning Teacher/Program, Elem~~
- ~~Athletic Trainers @ both HS's with Sports Medicine elective course added (Keep 1 AT split)~~
- Reduce ½: Continue on State's cycle of curriculum adoption

Extra-Curricular Activities:

- Current programs
- Add:
 - Safety Equipment
 - Cut to 80% funding: Travel for State Competitions
 - ~~Travel for regional competitions~~
 - ~~Coaches Professional Development~~
 - Change to 6-yr cycle: Uniform replacement rotation
 - NO CUT program for JH Intramural program

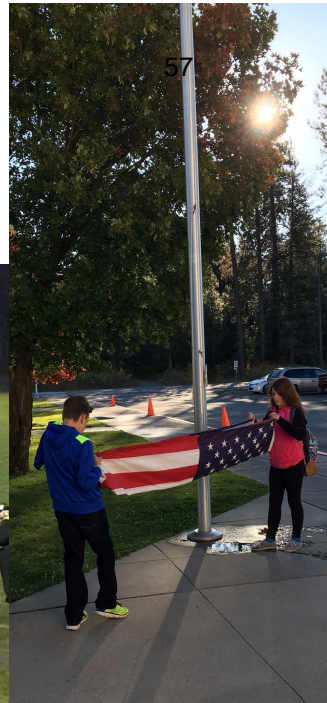


Supporting Academic Excellence and Student Success

Plan C

- Current Levy = \$5,300,000
- Instructional/Staffing/Safety = \$1,266,001
- Extra-Curricular Activities = \$973,400

Total proposed = \$7,539,401



Plant-Facility: Plan C

- Partially address deficiencies in vehicle fleet and custodial equipment
- Technology & Infrastructure, decrease 1-1 rollout plan
- Maintain classroom equipment budget
- 3 buses replaced/yr
- New roof at SLE, repair leaking sections @ LJHS & TLE
- Drainage issues @ JBE and SLE
- Major heating issues resolved
- HS tracks resurfaced
- Weight room @ THS
- Resurface main gym @ LHS
- Sound systems for programs/assemblies
- Restroom update @ MVHS
- Update broken sinks @ AE, SLE, LJHS
- ~~Bus garage addition~~



Plant-Facility

Plan C Current 5-year
Levy expires this year

Total Proposed =
\$1,013,352/year
for 5 years

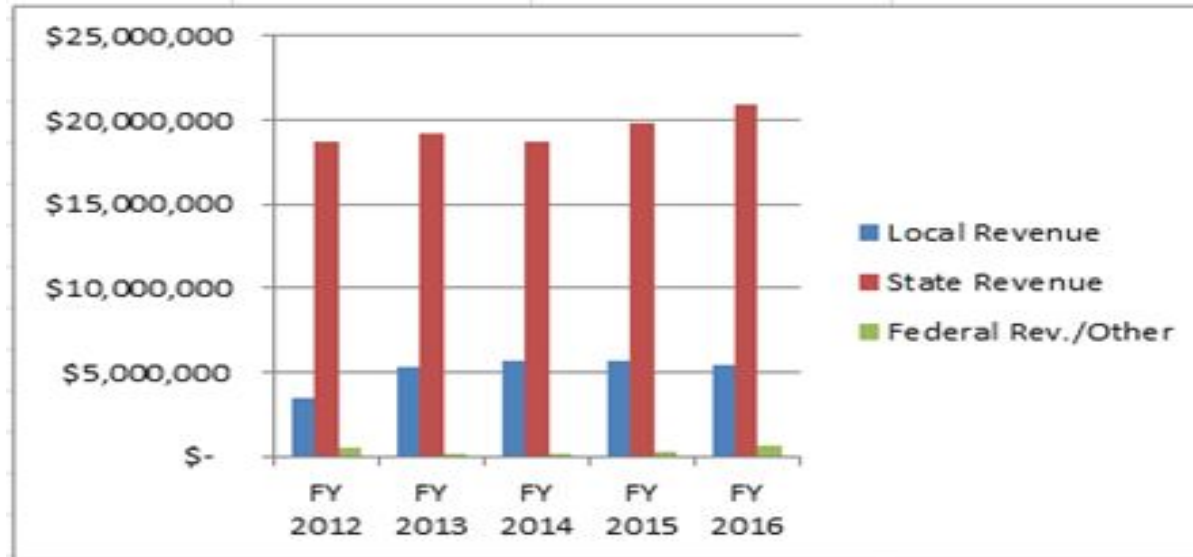
PLANT FACILITY	Per Year
Elementary	\$97,864.00
Secondary	\$114,800.00
Technology	\$297,178.00
BASE	\$1,450.00
Transportation	\$141,200.00
Maintenance	\$360,860.00
TOTAL	\$1,013,352.00

59

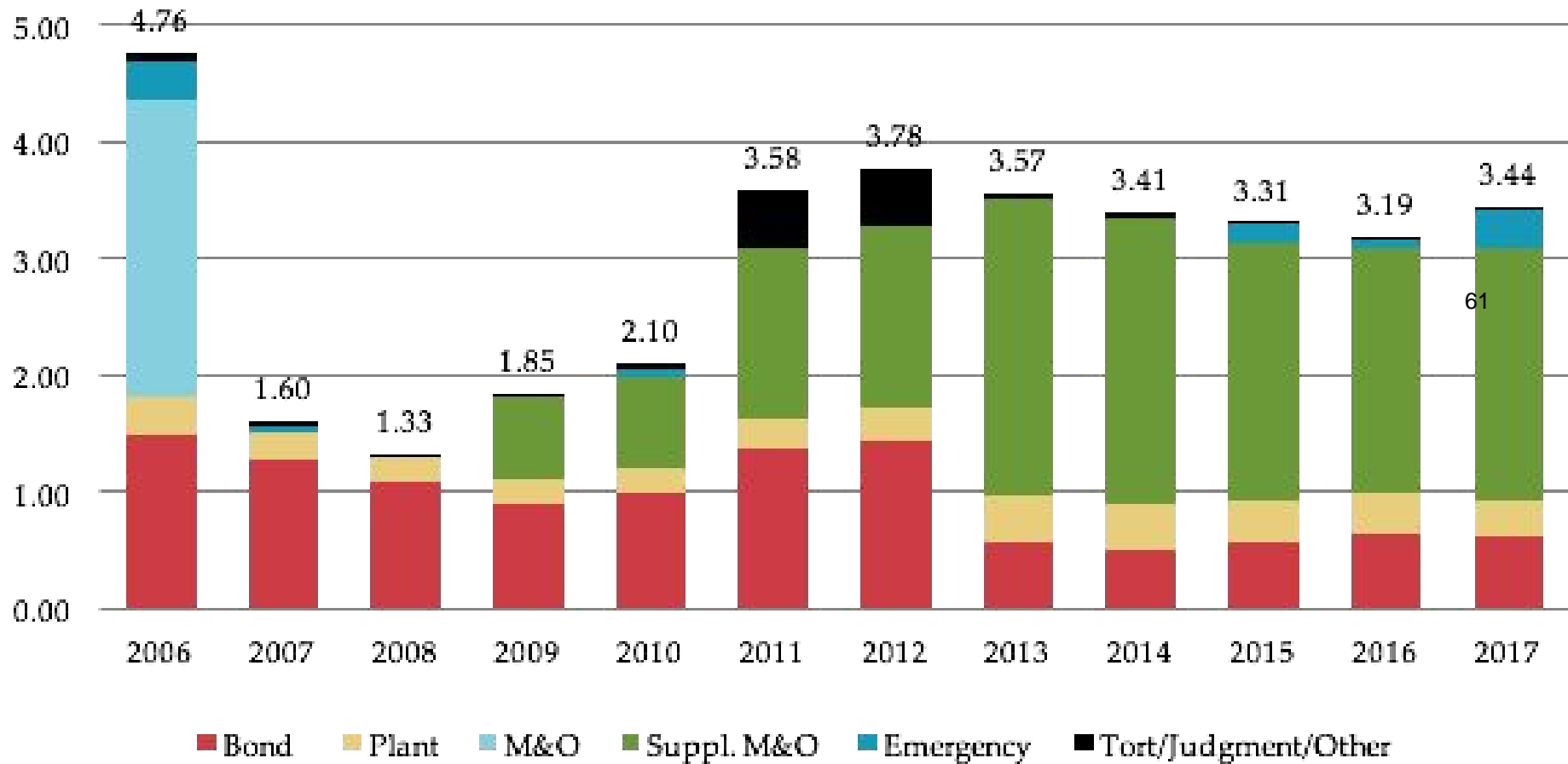


Lakeland Joint School District State, Property Tax and Federal Revenues – All Funds 5 Year Comparison

	Local Revenue	State Revenue	Federal Rev./Other
FY 2012	\$ 3,487,687	\$ 18,724,325	\$ 539,907
FY 2013	\$ 5,306,148	\$ 19,212,098	\$ 168,934
FY 2014	\$ 5,725,306	\$ 18,726,132	\$ 166,567
FY 2015	\$ 5,638,255	\$ 19,869,158	\$ 310,889
FY 2016	\$ 5,430,236	\$ 20,981,191	\$ 635,752



10-year comparison of District's Total Property Tax Rates



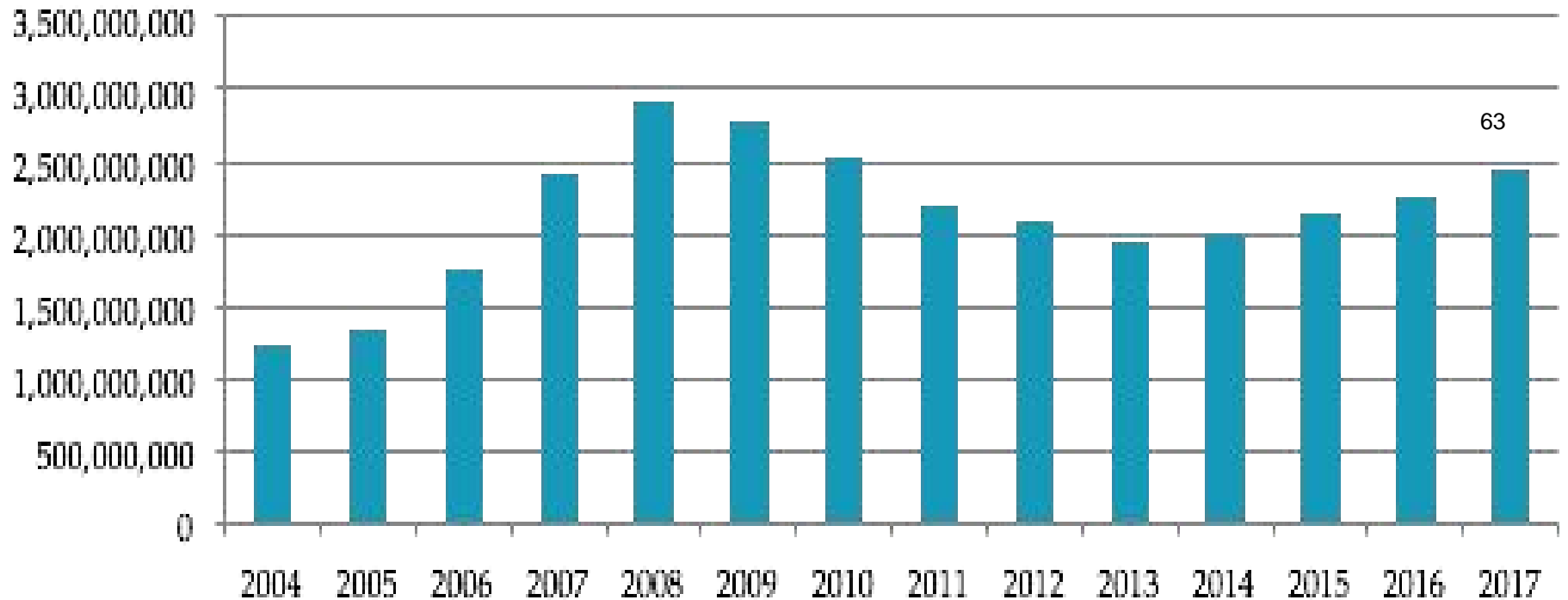
Net Taxable Values

Fiscal Year	Net Taxable Value	% Growth
2017	2,432,332,964	7.73%
2016	2,257,714,602	5.10%
2015	2,148,192,527	7.27%
2014	2,002,607,559	3.46%
2013	1,935,715,256	-6.75%
2012	2,075,786,690	-5.40%
2011	2,194,227,648	-13.40%
2010	2,533,671,363	-8.48%
2009	2,768,362,996	-4.97%
2008	2,913,174,450	20.05%
2007	2,426,618,031	39.06%
2006	1,744,998,209	30.07%
2005	1,341,620,287	8.09%
2004	1,241,161,727	4.04%

Net Taxable Values

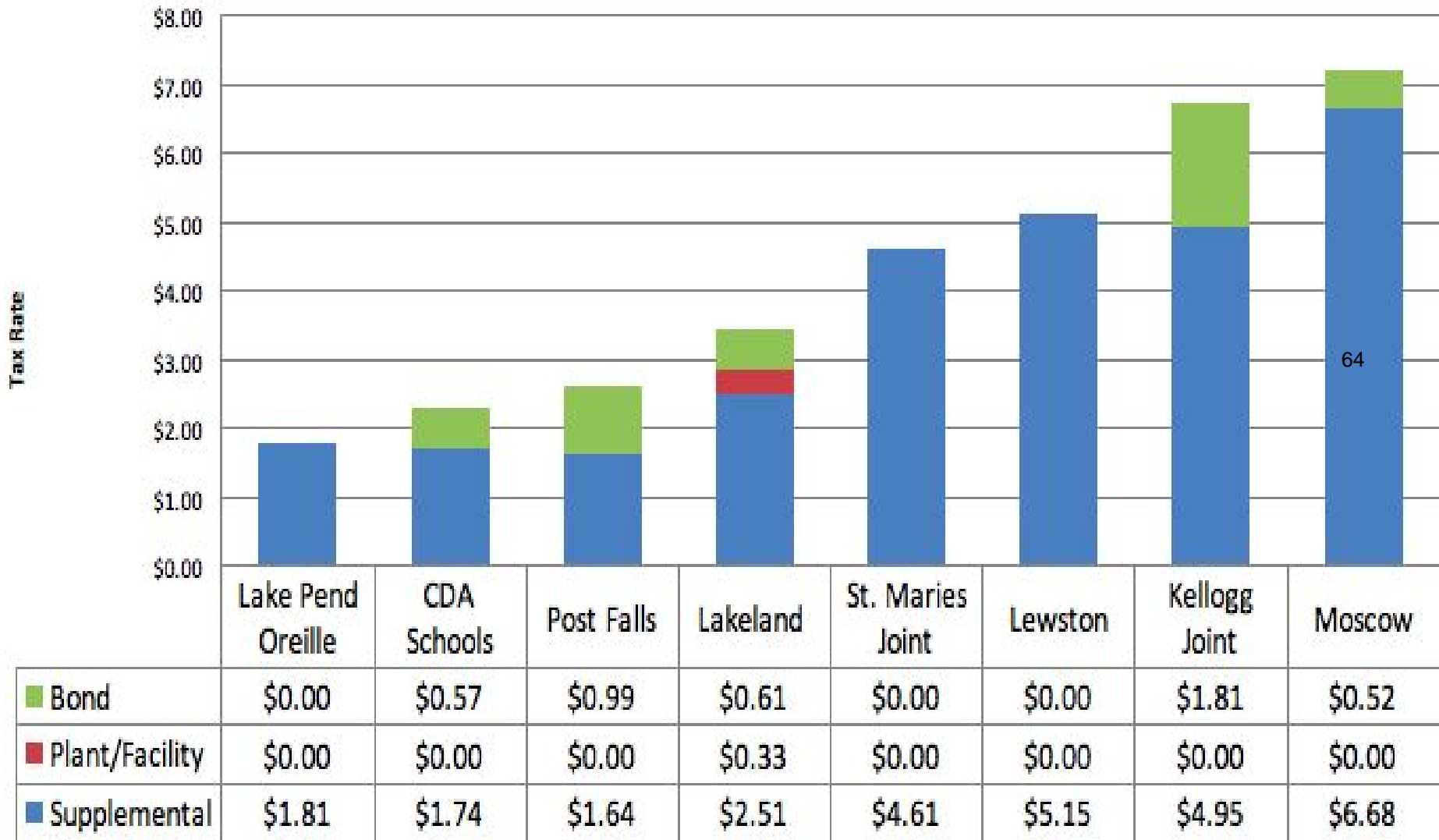
The District's most recent 20-year compound growth rate = 5.90%

Lakeland Jt. School District No. 272 Net Taxable Values



Local Tax Rate Comparisons

2017 Levy Bond Rates



Comparative Assessed Valuation

Assessed Valuation of Surrounding Districts

- Coeur d'Alene School District= \$8,069,113,863
- Lake Pend Oreille School District= \$4,461,818,170 ⁶⁵
- Post Falls School District= \$2,531,478,676
- Lakeland Joint School District= \$2,445,100,584

Levy Rate vs. Valuation

$$\text{Fixed Levy Amount} \div \text{Assessed Valuation} = \text{Levy Rate}$$

(fixed levy amount) ÷ (district's assessed valuation)

LJSD current Instructional Levy:

$$\$8,990,534 \div \$2,445,100,584 = .00367 \text{ (\$367/yr per \$100,000 Net Taxable Value)}$$

Example with increasing valuation projected at 5% Growth:

66

$$\$8,990,534 \div \$2,567,335,613 = .00350 \text{ (\$350/yr per \$100,000 NTV)}$$

The district asks for a dollar amount & the levy rate floats on assessed valuation.

In short, as valuation increases, the identical amount levied would result in a lower levy rate.

Supporting Academic Excellence and Student Success

*Projected cost/month for a \$180,000
home, with Homeowner's Exemption*



Current Instructional Levy: \$16.26/month

- Proposed Plan B for 2017-18: \$26.88/month
- Proposed Plan C for 2017-18: \$22.54/month

Plan B = \$10.62/month increase

Plan C = \$6.29/month increase

Supporting Academic Excellence and Student Success

Projected cost/month for a \$180,000 home, with Homeowner's Exemption

Current Plant-Facility Levy: \$2.45/month

- Proposed Plan B for 2017-2022: \$3.43/month
- Proposed Plan C for 2017-2022: \$3.03/month

Plan B = \$0.97/month increase

Plan C = \$0.58/month increase

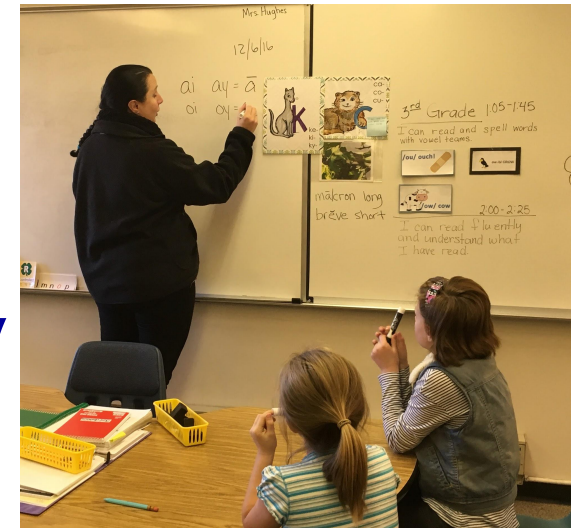


Supporting Academic Excellence and Student Success

What do the Levies Fund?



- Over 1/4 of all District Staff
- Small Neighborhood Schools
- All academic & athletic extra-curricular activities
- Technology & all curricular materials & resources⁶⁹
- Acceptable Class Sizes
- Maintenance & upkeep of buildings
- Community pride
- Reinvestment in the local community
- A Growing Community



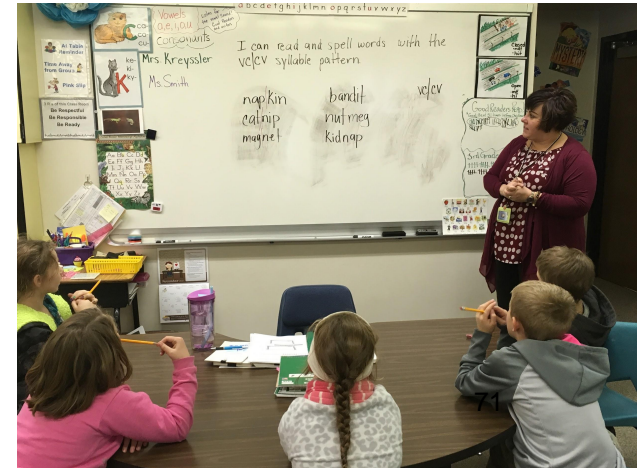
Return on Your Investment

- Consistent high academic performance
- LHS (2016) - Highest SAT scores in Math and Reading for same size schools
- THS State Drama Champions
- Both HS Football teams made play-offs
- State Librarian of the Year
- 2016 National Merit Scholarship Recipient at LHS
- THS Girls Basketball State Champions
- Three NW Student Emmy Awards for Tiger TV
- #1 for students enrolled in Dual Enrollment @ NIC
- National Distinguished Elementary Principal
- State Counselor of the Year
- One of the highest Graduation Rates in state
- Over \$1million scholarships awarded to graduating seniors (2016)



Supporting Academic Excellence and Student Success

- **New Programs to be implemented in response to stakeholder feedback:**
 - Full Day Kindergarten
 - Data-Driven Instructional Leaders
 - Advanced Learning Teachers
 - Expanded secondary electives
 - Building safety & security issues
 - Updated technology and increased integration to provide 21st Century Learning
 - Technology Instruction, to include Responsible Digital Citizenship
 - Restorative Justice, Student Accountability and Service



Supporting Academic Excellence and Student Success

Superintendent Recommendation:

- Instructional/Extra-Curricular Activities Levy:
Plan B
- Plant-Facility Levy:
Plan C



Total:

- Instructional = \$8,990,534/yr
- Plant-Facility = \$1,013,352/yr

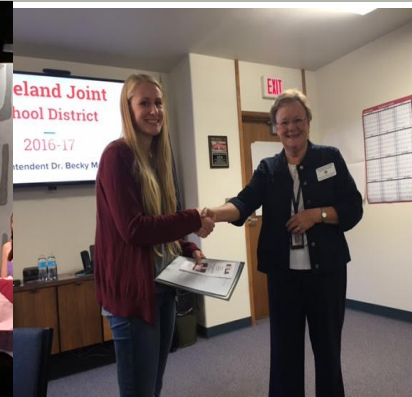
Combined Increase for average homeowner* =
\$134.40/year; \$11.20/month; \$0.37/day

*\$180,000 home with homeowner's exemption

Supporting Academic Excellence and Student Success

How will we Succeed:

- Passion & Dedication
- Transparency
- Authentic Need
- Fiscal Responsibility
- Grassroots Effort
- Increase the YES Votes
- Clear Communication
- Energized, Organized Plan
- Raising Voter Awareness
- Stakeholder Initiated Priorities



Lakeland Joint School District 272

Contact Information:
(208) 687-0431

Find Information at:

Facebook = Lakeland Joint
School District No. 272

Instagram = lakeland272

Website = web.lakeland272.org

Superintendent: **Dr. Becky Meyer**

Call = 687-0431, ext.

Email = becky.meyer@lakeland272.org





*LAKELAND JOINT SCHOOL DISTRICT #272
15506 N Washington Street P.O. Box 39
Rathdrum, Idaho 83858
Phone: 208.687.0431 Fax: 208.687.1884 Web: lakeland272.org*

MEMORANDUM

TO: Board of Trustees
FROM: Heidi Herndon, Human Resource Specialist
DATE: January 5, 2017
RE: Classified/Coaching New Hires

The following individuals are recommended for hire:

Regular Positions

Rege, Marla, GE, Title I/Noon Duty

Coaching

Johnson, Melissa, LJHS, 7th Grade Basketball



Brook Cunningham <bcunningham@lakeland272.org>

New Sub/Cert Hires

Kat Gilmore <kgilmore@lakeland272.org>

Thu, Jan 5, 2017 at 12:03 PM

To: Brook Cunningham <bcunningham@lakeland272.org>

New Hires:

Certified
NoneSubs:Kassandra Daniels
Tricia Parmeley
Julia Savic
Kahlie Brumbles
Randy Shadden
Steven Straughen
Kim Taylor
Marla Regel
Lindsey Page
Curt Carr
Ceira Pettis***Kat Gilmore******HR Admin/Sub Coordinator******Lakeland School District***[208-687-4371](tel:208-687-4371) (direct line)[208-687-0431](tel:208-687-0431) (D.O)[208-687-1884](tel:208-687-1884) (fax)

LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO

RESOLUTION CALLING SCHOOL PLANT FACILITIES ELECTION
Resolution #01-12-2017-A

WHEREAS, the Board of Trustees of Lakeland Joint School District No. 272, Kootenai and Bonner Counties, State of Idaho (the “District”), has heretofore, by resolution, duly adopted, created and established a School Plant Facilities Reserve Fund, and,

WHEREAS, in accordance with Section 33-804 and 33-901, Idaho Code, as amended, the Board of Trustees of the District has determined there is a need for a School Plant Facilities Reserve Fund Levy in the amount of up to One million one hundred forty-six thousand five hundred twenty dollars (\$1,146,520) for the fiscal year beginning July 1, 2017 and continuing each year in the amount of up to One million one hundred forty-six thousand five hundred twenty dollars (\$1,146,520) for a total of five (5) years for the purpose of allowing the District to acquire, purchase or improve school site or sites; to accumulate funds for and to build a school house or school houses or other building or buildings; to demolish or remove school buildings; to add to, remodel or repair any existing building; to furnish and equip any building or buildings, including all lighting, heating, ventilation and sanitation facilities and appliances necessary to maintain and operate buildings of the District; to purchase school buses; for lease and lease purchase agreements for any of the above purposes and to repay loans from commercial lending institutions extended to pay for the construction of school plant facilities of the District.

NOW, THEREFORE, be it resolved by the Board of Trustees of the District as follows:

- Section 1. That a school plant facilities reserve fund levy election be and the same is hereby called to be held in the District on Tuesday, March 14, 2017, for the purpose of submitting to the qualified electors of the District the question set out in the form of the ballot appearing in Section 5 hereof.
- Section 2. That on Tuesday, March 14, 2017 the polls shall be opened between the hours of 8:00 a.m. and 8:00 p.m., as set by the Clerks of Kootenai and Bonner Counties, Idaho (the “County Clerks”).
- Section 3. That said election shall be held as specified in the Notice of Election set out in Section 6 herein.
- Section 4. That said election shall be conducted as other school elections by the County Clerks in accordance with Title 34, Idaho Code.
- Section 5. That voting at said election shall be by secret and separate ballot, and each ballot shall be prepared by the County Clerks in substantially the following form:

OFFICIAL BALLOT

LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO

SCHOOL PLANT FACILITIES RESERVE FUND LEVY ELECTION
March 14, 2017

QUESTION: Shall the Board of Trustees of Lakeland Joint School District No. 272 Kootenai and Bonner County, State of Idaho, be authorized and empowered, upon the affirmative vote of Fifty-five percent (55%) of the electors voting in such election, to levy a School Plant Facilities Reserve Fund Levy in the amount of up to One million one hundred forty-six thousand five hundred twenty dollars (\$1,146,520) for the fiscal year beginning July 1, 2017 and continuing each year in the amount of up to One million one hundred forty-six thousand five hundred twenty dollars (\$1,146,520) for a total of five (5) years for the purposes of (i) repairing and maintaining buildings and facilities in the District, and (ii) furnishing and equipping buildings and facilities, including all lighting, heating, transportation, ventilation and sanitation facilities and appliances necessary to maintain and operate said buildings and facilities of the District?

IN FAVOR OF authorizing School Plant Facilities Reserve Fund Levy in the amount of up to \$1,146,520 per year for five (5) years	<input type="checkbox"/>
AGAINST authorizing School Plant Facilities Reserve Fund Levy in the amount of up to \$1,146,520 per year for five (5) years	<input type="checkbox"/>

[End of Form Ballot]

Section 6. That the County Clerks shall post and publish the Notice of Election as required by Title 34, Idaho Code, in substantially the following form:

NOTICE OF SCHOOL PLANT FACILITIES RESERVE FUND LEVY ELECTION
LAKELAND JOINT SCHOOL DISTRICT NO. 272,
KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO

Public Notice is hereby given according to law, and the requisite action of the Board of Trustees of LAKELAND JOINT SCHOOL DISTRICT NO. 272, KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO, that a School Plant Facilities Reserve Fund Levy election will be held on Tuesday, March 14, 2017, for the purpose of submitting to the qualified electors of said District their vote and determination, by affirmative vote of Fifty-five percent (55%) of the electors voting in such election, on a school plant facilities reserve fund tax levy. The polls will be open from 8:00 a.m. until 8:00 p.m. at the following locations:

(County Clerks to insert Kootenai and Bonner County Precincts and Absentee Voting Address)

An elector must be a registered voter who has resided in this state and in this school district at least thirty (30) days preceding the election. The question submitted will be:

Shall the Board of Trustees of Lakeland Joint School District No. 272 Kootenai and Bonner Counties, State of Idaho, be authorized and empowered, upon the affirmative vote of Fifty-five percent (55%) of the electors voting in such election, to levy a School Plant Facilities Reserve Fund Levy in the amount of up to One million one hundred forty-six thousand five hundred twenty dollars (\$1,146,520) for the fiscal year beginning July 1, 2017 and continuing each year in the amount of up to One million one hundred forty-six thousand five hundred twenty dollars (\$1,146,520) for a total of five (5) years for the purposes of (i) repairing and maintaining buildings and facilities in the District, and (ii) furnishing and equipping buildings and facilities, including all lighting, heating, transportation, ventilation and sanitation facilities and appliances necessary to maintain and operate said buildings and facilities of the District?

[End of Notice Form]

Section 7. The Board of County Commissioners shall canvass the election results in the manner prescribed by Idaho Code 34-1201, et seq. The County Clerk shall certify the election results to the Clerk of the Board of Trustees of the District. The Board of Trustees shall subsequently issue the appropriate certificate of election.

Passed and approved this _____ day of _____, 2017.

Chairperson

Attest:

Clerk

LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO

RESOLUTION CALLING SCHOOL PLANT FACILITIES ELECTION
Resolution #01-12-2017-A

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WHEREAS, in accordance with Section 33-804 and 33-901, Idaho Code, as amended, the Board of Trustees of the District has determined there is a need for a School Plant Facilities Reserve Fund Levy in the amount of up to One million thirteen thousand three hundred fifty-two dollars (\$1,013,352) for the fiscal year beginning July 1, 2017 and continuing each year in the amount of up to One million thirteen thousand three hundred fifty-two dollars (\$1,013,352) for a total of five (5) years for the purpose of allowing the District to acquire, purchase or improve school site or sites; to accumulate funds for and to build a school house or school houses or other building or buildings; to demolish or remove school buildings; to add to, remodel or repair any existing building; to furnish and equip any building or buildings, including all lighting, heating, ventilation and sanitation facilities and appliances necessary to maintain and operate buildings of the District; to purchase school buses; for lease and lease purchase agreements for any of the above purposes and to repay loans from commercial lending institutions extended to pay for the construction of school plant facilities of the District.

NOW, THEREFORE, be it resolved by the Board of Trustees of the District as follows:

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KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO

SCHOOL PLANT FACILITIES RESERVE FUND LEVY ELECTION
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IN FAVOR OF authorizing School Plant Facilities Reserve Fund Levy in the amount of up to \$1,013,352 per year for five (5) years	<input type="checkbox"/>
AGAINST authorizing School Plant Facilities Reserve Fund Levy in the amount of up to \$1,013,352 per year for five (5) years	<input type="checkbox"/>

[End of Form Ballot]

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KOOTENAI AND BONNER COUNTIES, STATE OF IDAHO

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Shall the Board of Trustees of Lakeland Joint School District No. 272 Kootenai and Bonner Counties, State of Idaho, be authorized and empowered, upon the affirmative vote of Fifty-five percent (55%) of the electors voting in such election, to levy a School Plant Facilities Reserve Fund Levy in the amount of up to One million thirteen thousand three hundred fifty-two dollars (\$1,013,352) for the fiscal year beginning July 1, 2017 and continuing each year in the amount of up to One million thirteen thousand three hundred fifty-two dollars (\$1,013,352) for a total of five (5) years for the purposes of (i) repairing and maintaining buildings and facilities in the District, and (ii) furnishing and equipping buildings and facilities, including all lighting, heating, transportation, ventilation and sanitation facilities and appliances necessary to maintain and operate said buildings and facilities of the District?

[End of Notice Form]

Section 7. The Board of County Commissioners shall canvass the election results in the manner prescribed by Idaho Code 34-1201, et seq. The County Clerk shall certify the election results to the Clerk of the Board of Trustees of the District. The Board of Trustees shall subsequently issue the appropriate certificate of election.

Passed and approved this _____ day of _____, 2017.

Chairperson

Attest:

Clerk

**LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI & BONNER COUNTIES, STATE OF IDAHO**

Resolution #01-12-2017-B

WHEREAS, in accordance with Section 33-802(3), Idaho Code, as amended, the Board of Trustees of Lakeland Joint School District No. 272 Kootenai and Bonner Counties, State of Idaho (the "District"), has determined there is a need for a supplemental maintenance and operations levy in the amount of up to Eight million nine hundred ninety thousand five hundred thirty-four dollars (\$8,990,534) for the purpose of paying lawful expenses of maintaining and operating the schools of the District for the fiscal years beginning July 1, 2017, and ending June 30, 2019;

NOW, THEREFORE, be it resolved by the Board of Trustees of the District as follows:

Section 1. That a supplemental maintenance and operations levy election be held, and the same is hereby called to be held in the District on March 14, 2017, for the purpose of submitting to the qualified electors of the District the question set out in the form of the ballot appearing in Section 3 hereof.

Section 2. That on March 14, 2017, said election will be conducted by the Kootenai & Bonner Counties' Elections Department pursuant to Title 34, Idaho Code.

Section 3. That the official ballot shall be in substantially the following form:

[Form of Official Ballot]

OFFICIAL BALLOT

**LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI & BONNER COUNTIES, STATE OF IDAHO
SUPPLEMENTAL MAINTENANCE AND OPERATIONS LEVY ELECTION
MARCH 14, 2017**

INSTRUCTIONS: To vote in favor of the supplemental maintenance and operations levy, place an X in the square at the right of the words "IN FAVOR OF." To vote against the supplemental maintenance and operations levy, place an X in the square at the right of the word "AGAINST." If you change your mind, tear, or make a mistake on this ballot, request a new ballot from an election worker.

Shall the Board of Trustees of Lakeland Joint School District No. 272 Kootenai & Bonner Counties, State of Idaho, be authorized to levy a supplemental maintenance and operations levy, as permitted by Section 33-802(3), Idaho Code, in the amount of up to Eight million nine hundred ninety thousand five hundred thirty-four dollars (\$8,990,534) per year for a period of two (2) years commencing with the fiscal year beginning July 1, 2017, and ending June 30, 2019, for the purpose of paying lawful expenses of maintaining and operating the schools of the

District, as provided in the Resolution of the District's Board of Trustees adopted January 12, 2017?

IN FAVOR OF authorizing the levy in the amount of up to \$8,990,534 per year for two (2) years:

AGAINST authorizing the levy in the amount of up to \$8,990,534 per year for two (2) years:

[End of Form Official Ballot]

Section 4. That the Clerk of the District will provide to the Kootenai County & Bonner County Elections Office the form of the ballot, in section 3 above, and the Notice of Election, in Section 6 below, for election preparation and publication pursuant to Idaho Code.

Section 5. That the Kootenai County & Bonner County Commissioners will act as the canvassing board pursuant to Idaho Code and will convey the results to the District's Board of Trustees.

Section 6. That the notice of the election will be in substantially the following form:

[Form Notice of Election]

**NOTICE OF SUPPLEMENTAL MAINTENANCE AND OPERATIONS LEVY
ELECTION
LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI & BONNER COUNTIES, STATE OF IDAHO**

PUBLIC NOTICE IS HEREBY GIVEN according to law and requisite action by the Board of Trustees of Lakeland Joint School District No. 272, Kootenai & Bonner Counties, State of Idaho (the "District"), that a supplemental maintenance and operations levy election will be held on Tuesday, March 14, 2017, in the District for the purpose of submitting to the qualified electors of said District at precinct polling sites open 8:00 a.m. through 8:00 p.m. the following question: "Shall the Board of Trustees of Lakeland Joint School District No. 272, Kootenai & Bonner Counties, State of Idaho, be authorized to levy a supplemental maintenance and operations levy, as permitted by Section 33-802(3), Idaho Code, in the amount of up to Eight million nine hundred ninety thousand five hundred thirty-four dollars (\$8,990,534) per year for a period of two (2) years commencing with the fiscal year beginning July 1, 2017, and ending June 30, 2019, for the purpose of paying lawful expenses of maintaining and operating the schools of the District, as provided in the Resolution of the District's Board of Trustees adopted January 12, 2017?"

Said election shall be held at the regular polling places for elections in Kootenai & Bonner Counties, Idaho, as indicated below:

[County Clerk to list precincts and add polling sites]

[End of Form Notice of Election]

Section 7. That if at the election a simple majority of the qualified registered electors of the District authorize such levy, the supplemental maintenance and operations levy shall be approved and become effective in accordance with the provisions of Section 33-802, Idaho Code.

Passed and approved this _____ day of _____, 201_.

Chairperson, Board of Trustees

Attest:

Clerk

**LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI & BONNER COUNTIES, STATE OF IDAHO**

Resolution #01-12-2017-B

WHEREAS, in accordance with Section 33-802(3), Idaho Code, as amended, the Board of Trustees of Lakeland Joint School District No. 272 Kootenai and Bonner Counties, State of Idaho (the "District"), has determined there is a need for a supplemental maintenance and operations levy in the amount of up to Seven million five hundred thirty-nine thousand four hundred one dollars (\$7,539,401) for the purpose of paying lawful expenses of maintaining and operating the schools of the District for the fiscal years beginning July 1, 2017, and ending June 30, 2019;

NOW, THEREFORE, be it resolved by the Board of Trustees of the District as follows:

Section 1. That a supplemental maintenance and operations levy election be held, and the same is hereby called to be held in the District on March 14, 2017, for the purpose of submitting to the qualified electors of the District the question set out in the form of the ballot appearing in Section 3 hereof.

Section 2. That on March 14, 2017, said election will be conducted by the Kootenai & Bonner Counties' Elections Department pursuant to Title 34, Idaho Code.

Section 3. That the official ballot shall be in substantially the following form:

[Form of Official Ballot]

OFFICIAL BALLOT

**LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI & BONNER COUNTIES, STATE OF IDAHO
SUPPLEMENTAL MAINTENANCE AND OPERATIONS LEVY ELECTION
MARCH 14, 2017**

INSTRUCTIONS: To vote in favor of the supplemental maintenance and operations levy, place an X in the square at the right of the words "IN FAVOR OF." To vote against the supplemental maintenance and operations levy, place an X in the square at the right of the word "AGAINST." If you change your mind, tear, or make a mistake on this ballot, request a new ballot from an election worker.

Shall the Board of Trustees of Lakeland Joint School District No. 272 Kootenai & Bonner Counties, State of Idaho, be authorized to levy a supplemental maintenance and operations levy, as permitted by Section 33-802(3), Idaho Code, in the amount of up to Seven million five hundred thirty-nine thousand four hundred one dollars (\$7,539,401) per year for a period of two (2) years commencing with the fiscal year beginning July 1, 2017, and ending June 30, 2019, for the purpose of paying lawful expenses of maintaining and operating the

schools of the District, as provided in the Resolution of the District's Board of Trustees adopted January 12, 2017?

IN FAVOR OF authorizing the levy in the amount of up to \$7,539,401 per year for two (2) years:

AGAINST authorizing the levy in the amount of up to \$7,539,401 per year for two (2) years:

[End of Form Official Ballot]

Section 4. That the Clerk of the District will provide to the Kootenai County & Bonner County Elections Office the form of the ballot, in section 3 above, and the Notice of Election, in Section 6 below, for election preparation and publication pursuant to Idaho Code.

Section 5. That the Kootenai County & Bonner County Commissioners will act as the canvassing board pursuant to Idaho Code and will convey the results to the District's Board of Trustees.

Section 6. That the notice of the election will be in substantially the following form:

[Form Notice of Election]

**NOTICE OF SUPPLEMENTAL MAINTENANCE AND OPERATIONS LEVY
ELECTION
LAKELAND JOINT SCHOOL DISTRICT NO. 272
KOOTENAI & BONNER COUNTIES, STATE OF IDAHO**

PUBLIC NOTICE IS HEREBY GIVEN according to law and requisite action by the Board of Trustees of Lakeland Joint School District No. 272, Kootenai & Bonner Counties, State of Idaho (the "District"), that a supplemental maintenance and operations levy election will be held on Tuesday, March 14, 2017, in the District for the purpose of submitting to the qualified electors of said District at precinct polling sites open 8:00 a.m. through 8:00 p.m. the following question: "Shall the Board of Trustees of Lakeland Joint School District No. 272, Kootenai & Bonner Counties, State of Idaho, be authorized to levy a supplemental maintenance and operations levy, as permitted by Section 33-802(3), Idaho Code, in the amount of up to Seven million five hundred thirty-nine thousand four hundred one dollars (\$7,539,401) per year for a period of two (2) years commencing with the fiscal year beginning July 1, 2017, and ending June 30, 2019, for the purpose of paying lawful expenses of maintaining and operating the schools of the District, as provided in the Resolution of the District's Board of Trustees adopted January 12, 2017?"

Said election shall be held at the regular polling places for elections in Kootenai & Bonner Counties, Idaho, as indicated below:

[County Clerk to list precincts and add polling sites]

[End of Form Notice of Election]

Section 7. That if at the election a simple majority of the qualified registered electors of the District authorize such levy, the supplemental maintenance and operations levy shall be approved and become effective in accordance with the provisions of Section 33-802, Idaho Code.

Passed and approved this _____ day of _____, 201_.

Chairperson, Board of Trustees

Attest:

Clerk



JANELLE MOFFETT

Head Dance Coach, Lakeland High School

<https://sites.google.com/a/lakeland272.org/lakeland-dance-team/>

CONTACT

8239 W. Fourth Street

Rathdrum, Idaho 83858

jmoffett@lakeland272.org

208-755-5675

To the Lakeland School Board:

This is a letter of request concerning the LJHS Dance Team and their ability to travel to Richland, WA for a dance competition. I am requesting the Board's approval to extend the 75 mile travel radius to allow them to accompany the high school dance team who is already scheduled to attend.

Relevant Facts:

1. They will be traveling with the high school team.
2. They will have several chaperones.
3. It will not cost the district any money for them to attend.
4. There are limited dance competitions in North Idaho for them to attend- which causes to seek competitions in WA.
5. All parents will sign a permission slip/waiver.
6. Many of the parents will be traveling there to watch their dancer.

If I can answer any further questions that you may have, please feel free to contact me.

Thank you for time and consideration.

Sincerely,

Janelle Moffett

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Janelle Moffett, Head Coach

Lakeland Joint School District
 Facility Use Rate Schedule
 2016

	Category 1 In-District / Educational Benefit	Category 2 Local non-profit groups & organizations	Category 3 For-Profit Groups	Category 4 Private Groups, Commercial Groups, Rallies
Classroom	n/a	\$25.00	\$50.00	\$50.00
Gym, Elem	n/a	\$25.00	\$50.00	\$75.00
Gym, JHS	n/a	\$30.00	\$55.00	\$80.00
Gym, HS	n/a	\$40.00	\$65.00	\$90.00
Commons	n/a	\$40.00	\$65.00	\$90.00
Cafeteria - Elem/JHS	n/a	\$25.00	\$50.00	\$50.00
Football Field LHS/THS	n/a	\$40.00	\$65.00	\$90.00
Stadium Lights	n/a	\$20.00	\$30.00	\$30.00
Grass Fields, Elem	n/a	\$20.00	\$30.00	\$30.00
Grass Fields, JHS	n/a	\$20.00	\$30.00	\$30.00
Grass Fields, HS	n/a	\$20.00	\$30.00	\$30.00
Rotary Soccer Field	n/a	\$20.00	\$30.00	\$30.00
Tennis Courts -LHS	n/a	n/a	n/a	n/a
Tennis Courts - THS/Per Court, 4 hr Max	n/a	\$8.00	\$12.00	\$16.00
Parking Lot, Elem/Per Hour	n/a	\$10.00	\$15.00	\$20.00
Parking Lot, JHS/Per Hour	n/a	\$15.00	\$20.00	\$25.00
Parking Lot, HS/Per Hour	n/a	\$20.00	\$30.00	\$35.00
Fundraiser - Garage Sale/Parking Lot	n/a	\$50.00	\$75.00	\$100.00
Security - Open/Close	\$25.00	\$25.00	\$25.00	\$25.00
Custodial/hour	\$35.00	\$35.00	\$35.00	\$35.00
IT/hour	\$40.00	\$40.00	\$40.00	\$40.00

Standard custodial charges per group size:

0-49 group	1 hour custodial fee	35.00
50-99 group	2 hours custodial fee	70.00
100-199 group	4 hours custodial fee	105.00
200 + group	6 to 8 hours custodial fee + security	140.00

Brad Murray
 Superintendent of Schools
 Lakeland Jt. School District #272
 15506 N. Washington Street
 Rathdrum, Idaho 83858

[208 687-0431](tel:2086870431)
[208 687-1884 \(fax\)](tel:2086871884)

TEN-YEAR FACILITY PLAN

LAKELAND JOINT SCHOOL DISTRICT # 272

FY 2008-2017

SUBMITTED JANUARY 2017



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HISTORY OF LAKELAND JOINT SCHOOL DISTRICT NO. 272

<u>Date</u>	<u>Notable Facts</u>
1948	In 1948 more than 1000 school districts in Idaho began to consolidate into the present 115 districts. Fifteen school districts (Rathdrum and Spirit Lake with grades 1-12 and 13 elementary districts) joined to form Lakeland School District No. 272. At one time, Athol operated a high school but had combined grades 9-12 with Spirit Lake prior to the state's reorganization. The combined high school enrollment was approximately 160 students in 1948.
1961	The district tried to pass a bond issue to build one central high school 14 times before being successful in 1961. John Brown Elementary and present Lakeland Junior High were constructed.
1962	Rathdrum and Spirit Lake High Schools joined together for the first time in what is presently Mt. View Alternative High School on Main Street in Rathdrum.
1962	The new high school opens in February 1962 and is now the home of Lakeland Jr. High School.
1968	Athol and Spirit Lake Elementary schools were built, plus classrooms were added to John Brown and Rathdrum Upper Elementary (current site of Mt. View Alternative High School) schools.
1972	Classrooms were added to the John Brown, Athol and Spirit Lake Elementary schools and to Lakeland Junior High.
1977	The new Lakeland Senior High School was approved for construction.
1979	Lakeland Senior High School opens serving grades 10-12 in its current location at the intersection of Highways 41 & 53 in Rathdrum.

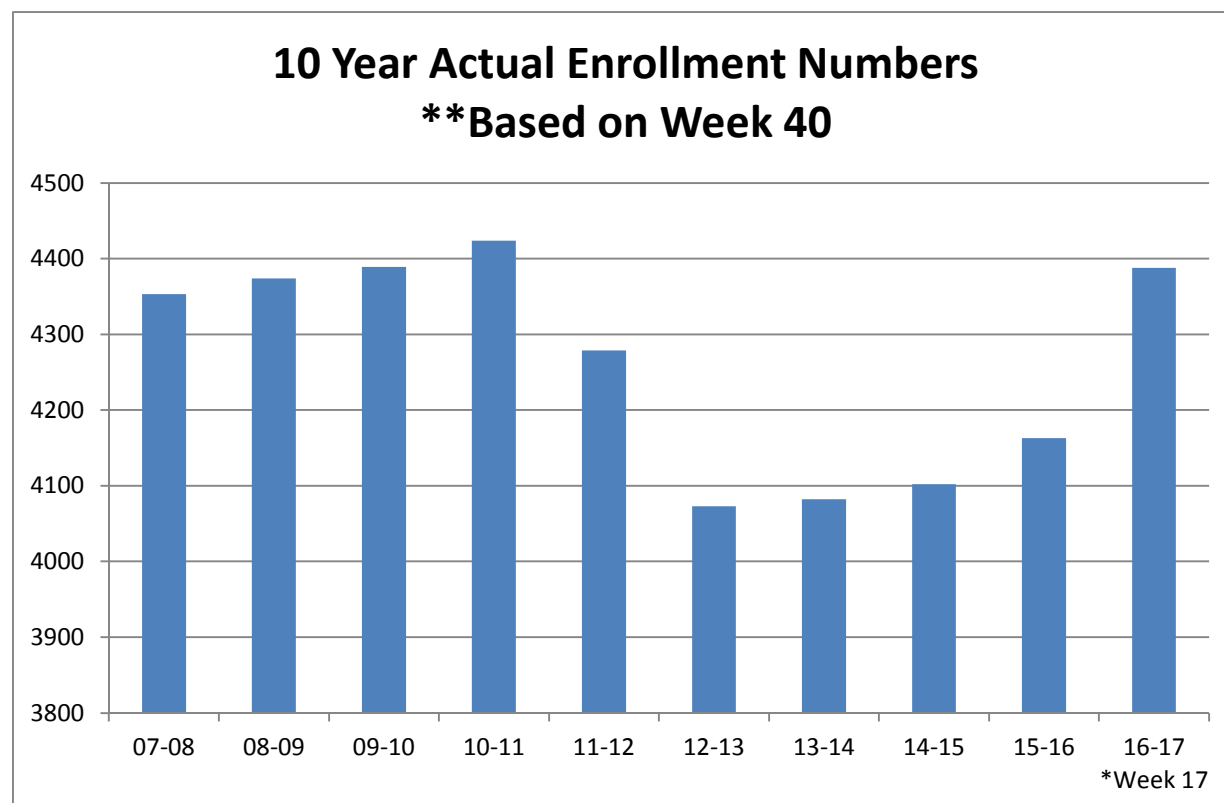
	The name "Lakeland" was adopted following a contest to name the new district. The mascot "Hawks" was also selected through the contest, as neither Rathdrum Panthers nor Spirit Lake Tigers could be used as a mascot in the new school.
1984	Additional classrooms and libraries were added to John Brown, Athol and Spirit Lake Elementary schools and to Lakeland Junior High.
1991	Garwood Elementary was opened. Additions were made for classroom space at Athol, Spirit Lake, and John Brown Elementary schools plus additional classrooms were added at Lakeland Junior High School.
1994	Betty Kiefer Elementary was constructed. Additions for classroom and multi-purpose space were added at Athol and Spirit Lake Elementary Schools as well as at Lakeland Junior High School and Lakeland Senior High School. John Brown elementary also had a new multi-purpose room added.
1998	Timberlake Junior/Senior High School was completed and opened in Spirit Lake.
2000	A bond issue passed with 87 percent voter approval. Funds from the \$6.9 million issue were used to build a new 7th and 8th grade Timberlake Junior High School, provide a Lakeland Senior High School gymnasium/physical education facility, and modernize the Lakeland Junior High School ninth grade classroom corridor.
2004	In the fall of 2004 Timberlake Junior High School was added.
2005	A \$14.2 million bond issue which was approved by Lakeland voters in October of 2005. The measure supported a grade alignment of kindergarten through sixth grade elementary schools, seventh through eighth grade junior high schools, and ninth through twelfth grade high schools. The measure was designed with a focus on handling future student growth, relieving overcrowding at the elementary schools, and moving Lakeland Junior High ninth graders to the high school. Other components of the school bond measure included:

	<ul style="list-style-type: none"> o Enlargement of the lunchroom at Garwood Elementary. o Improvement of the office and main entry at Spirit Lake Elementary. o Addition of a wireless computer/science lab at each existing elementary school. o Upgrades to the current Lakeland Senior High School facility, including ten additional classrooms, gymnasium and locker rooms expansion, science classroom improvements, library and office area remodel, added parking, and heating/ventilation system updates.
2007	In the fall of 2007 Twin Lakes Elementary was added at a cost of \$5.3 million. Lakeland high school gymnasium project is completed in early December of 2007.
2010	A \$9.5 million bond was approved by voters in the Coeur d'Alene, Lakeland, and Post Falls School Districts to construct Kootenai Technical Education Campus (KTEC), a technical training facility offering high school students courses in welding, automotive, diesel mechanics, carpentry, engineering mechanics and health care occupations. The Meyer family donation of 10 acres combined with 10 acres purchased and donated by local business leaders provides a 20-acre site for the campus.
2012	KTEC Opens.

Lakeland Joint School District Enrollment

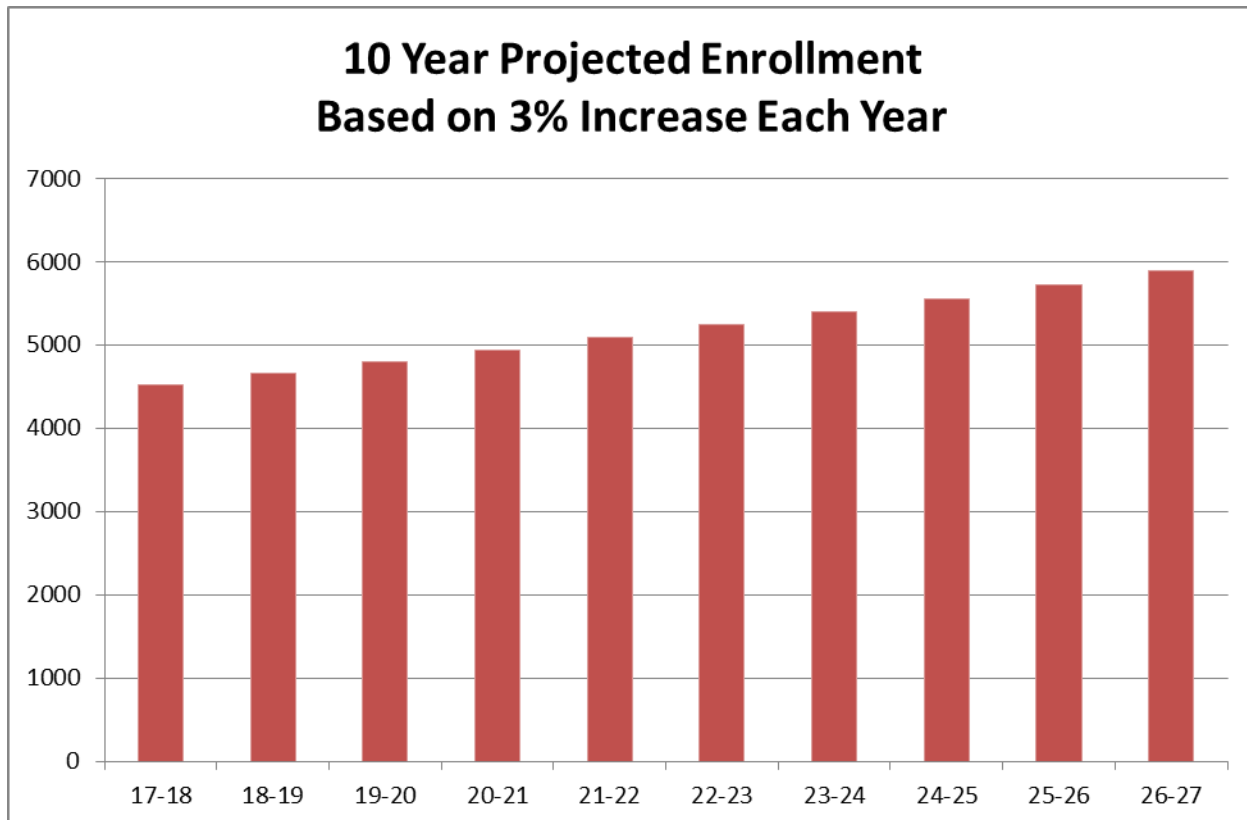
10 Year Actual Enrollment

Week 40	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17 *Week 17
Kindergarten	319	290	269	283	261	262	251	265	267	272
1st Grade	304	336	316	297	294	265	280	278	288	295
2nd Grade	327	329	343	320	305	279	270	297	298	301
3rd Grade	355	343	331	360	312	307	277	269	307	337
4th Grade	300	375	352	331	352	301	309	301	286	342
5th Grade	317	302	373	359	342	338	320	324	304	313
6th Grade	327	322	308	383	354	320	346	325	341	317
7th Grade	347	321	330	325	373	338	329	377	335	359
8th Grade	352	358	328	347	317	355	334	349	383	361
9th Grade	407	393	397	356	356	334	403	358	389	421
10th Grade	323	359	344	346	323	337	327	367	329	378
11th Grade	320	341	374	347	341	329	328	275	361	332
12th Grade	317	305	324	370	349	308	308	317	275	360
Other	38	0	0	0	0	0	0	0	0	0
Total	4353	4374	4389	4424	4279	4073	4082	4102	4163	4388



10 Year Project Enrollment Based on 3% Annual Growth

	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
Kindergarten	280	289	297	306	315	325	335	345	355	366
1st Grade	304	313	322	332	342	352	363	374	385	396
2nd Grade	310	319	329	339	349	359	370	381	393	405
3rd Grade	347	358	368	379	391	402	414	427	440	453
4th Grade	352	363	374	385	396	408	421	433	446	460
5th Grade	322	332	342	352	363	374	385	396	408	421
6th Grade	327	336	346	357	367	379	390	402	414	426
7th Grade	370	381	392	404	416	429	442	455	468	482
8th Grade	372	383	394	406	418	431	444	457	471	485
9th Grade	434	447	460	474	488	503	518	533	549	566
10th Grade	389	401	413	425	438	451	465	479	493	508
11th Grade	342	352	363	374	385	396	408	421	433	446
12th Grade	371	382	393	405	417	430	443	456	470	484
Other										
Total	4520	4655	4795	4939	5087	5240	5397	5559	5725	5897



LAKELAND SCHOOL DISTRICT #272

Location Codes: ICRMP:>17785

DISTRICT OFFICE

VNW:>100001 LAK

15506 N Washington St, Rathdrum, ID 83858



SECTION 1: A single-story administration office building, 40' wide x 60' long. Concrete foundations with a wood framed floor structure. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with composition shingle roofing. Adequate plumbing and lighting with forced air heating and cooling and partial heat pump heating and cooling with supplemental baseboard and electric wall unit heating. Building amenities include two (2) record storage vaults. Building square footage includes 1,440 SF of finished basement area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1965	2,400	\$453,634	\$17,553	\$45,809



SECTION 2: A single-story office addition, irregular shaped, 38.3' wide x 50' long, overall. Concrete foundations with a wood framed floor structure. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with composition shingle roofing. Adequate lighting with forced air heating and cooling, no other utilities.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	2001	1,910	\$229,030	\$6,585	\$147,259



Additional Features:

Latitude: N 47°48.826'

Longitude: W 116°53.296'

Summary of Values:

Building Area (SF)	4,310
Basement Area (SF):	1,440
Total Building Area (SF):	5,750

Building Original Cost: \$193,068

Depreciated Cost: 99 \$365,184

Insurable New Replacement: \$682,664

Exclusions Cost: \$24,138

New Replacement: \$706,802

Contents Insurable: \$0

TOTAL: \$706,802

LAKELAND SCHOOL DISTRICT #272
MAINTENANCE BUILDING
7380 W Main St, Rathdrum, ID 83858

Location Codes: ICRMP:>17778
VNW:>100002 LAK



SECTION 1: A single-story maintenance building, 50' wide x 80' long. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed and concrete exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate plumbing and lighting with space heating and partial forced air and electric wall unit heating. Total area displayed does not include 3,812 SF of second story storage mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1986	4,000	\$337,621	\$26,805	\$99,481



SECTION 2: A single-story maintenance building addition, 20' wide x 80' long. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate lighting with space heating and partial baseboard, electric wall unit and forced air heating. Total area displayed does not include 1,200 SF of second story storage mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	2000	1,600	\$152,598	\$5,323	\$96,963



Additional Features:

Latitude: N 47°48.976'
Longitude: W 116°53.127'

Summary of Values:

Building Area (SF)	5,600
Basement Area (SF):	0
Total Building Area (SF):	5,600
<hr/>	
Building Original Cost:	\$196,444
Depreciated Cost:	100 \$324,462

Insurable New Replacement:	\$490,219
Exclusions Cost:	\$32,128
New Replacement:	\$522,347

Contents Insurable: \$0

TOTAL: \$522,347

LAKELAND SCHOOL DISTRICT #272

Location Codes: ICRMP:> 16819

BUS GARAGE

VNW:> 100003 LAK

7386 W Main St, Rathdrum, ID 83858



SECTION 1: A single-story bus service garage building, 40' wide x 90' long. Concrete foundations with a concrete floor slab and a pre-fabricated steel building frame. Framed interior room partitions. A steel framed exterior wall structure with metal exterior wall siding. A steel framed gabled roof structure with metal roofing. Adequate plumbing and lighting with space heating and partial forced air heating in the office area only. Total area displayed does not include 783 SF of HVAC/storage mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	S	1970	3,600	\$270,148	\$13,360	\$23,570



SECTION 2: A single-story storage addition, 20' wide x 40' long. Concrete foundations with a concrete floor slab and a pre-fabricated steel building frame. Minimal framed interior room partitions. A steel framed exterior wall structure with metal exterior wall siding. A steel framed gabled roof structure with metal roofing. Adequate lighting with space heating, no other utilities.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	S	1996	800	\$54,566	\$3,006	\$33,103



Additional Features:

Latitude: N 47°48.999'
Longitude: W 116°53.210'

Summary of Values:

Building Area (SF)	4,400
Basement Area (SF):	0
Total Building Area (SF):	4,400
<hr/>	
Building Original Cost:	\$56,673
Depreciated Cost:	101 \$164,999

Insurable New Replacement:	\$324,714
Exclusions Cost:	\$16,366
New Replacement:	\$341,080

Contents Insurable:	\$0
TOTAL:	\$341,080

LAKELAND JT SCHOOL DIST #272
RATHDRUM, IDAHO

JOHN BROWN ELEMENTARY

Location Codes: ICRMP:>17787

JOHN BROWN ELEMENTARY SCHOOL

VNW:>200001 LAK

15574 N Washington St, Rathdrum, ID 83858



SECTION 1: A single-story gymnasium and cafeteria addition, irregular shaped, 91' wide x 112.6' long, overall. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete block and partial wood framed exterior wall structure with partial synthetic plaster exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate plumbing and lighting with forced air heating and partial ventilation. Building amenities include powered telescoping bleachers.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	1994	9,256	\$1,031,458	\$51,783	\$557,869



SECTION 2: A single-story elementary school building, irregular shaped, 128.1' wide x 390.4' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with hardboard exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate plumbing and lighting with electric heating, and partial forced air heating and cooling. Building amenities include a records storage vault and a twelve (12) camera security surveillance system. Total area displayed does not include 820 SF of HVAC and storage mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1962	35,627	\$5,263,403	\$200,004	\$1,223,238



Additional Features:

Latitude: N 47°48.863'
Longitude: W 116°53.328'

Summary of Values:

Building Area (SF)	44,883
Basement Area (SF):	0
Total Building Area (SF):	44,883
<hr/>	
Building Original Cost:	\$1,781,107
Depreciated Cost:	102 \$3,242,701

Insurable New Replacement:	\$6,294,861
Exclusions Cost:	\$251,787
New Replacement:	\$6,546,648
<hr/>	
Contents Insurable:	\$0
TOTAL:	\$6,546,648

**LAKELAND JT SCHOOL DIST #272
RATHDRUM, IDAHO**

GARWOOD ELEMENTARY

Location Codes: ICRMP:> 17775

GARWOOD ELEMENTARY SCHOOL

VNW:> 300001 LAK

17506 N Ramsey Rd, Rathdrum, ID 83858



SECTION 1: A single-story elementary school building, irregular shaped, 172' wide x 373' long, overall. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A wood framed and concrete block exterior wall structure with partial synthetic plaster exterior wall siding. A wood framed gabled roof structure with composition shingle roofing. Adequate plumbing and lighting with electric wall unit and forced air heating. Building amenities include a records storage vault, a two (2) camera security surveillance system and telescoping bleachers.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1991	36,496	\$4,996,647	\$185,569	\$2,461,552



SECTION 2: A single-story classroom addition, 61.7' wide x 75' long. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed and concrete block exterior wall structure with partial synthetic plaster exterior wall siding. A wood framed gabled roof structure with composition shingle roofing. Adequate plumbing and lighting with electric wall unit heating.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1997	4,596	\$600,489	\$23,184	\$346,138



SECTION 3: A single-story classroom addition, 61.7' wide x 75' long. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed and concrete block exterior wall structure with partial synthetic plaster exterior wall siding. A wood framed gabled roof structure with composition shingle roofing. Adequate plumbing and lighting with electric wall unit heating.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	2000	4,596	\$622,408	\$23,184	\$396,393



SECTION 4: A single-story multi-purpose room addition, 14.4' wide x 62' long. Concrete foundations with a concrete floor slab. Minimal framed interior room partitions. A concrete, wood framed and concrete block exterior wall structure with partial synthetic plaster exterior wall siding. A wood framed sloped roof structure with composition shingle roofing. Adequate lighting with forced air heating, no other utilities.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	2010	893	\$118,774	\$3,668	\$102,606

Additional Features:

Latitude: N 47°49.855'
Longitude: W 116°48.439'

Summary of Values:

Building Area (SF)	46,581	Insurable New Replacement:	\$6,338,318
Basement Area (SF):	0	Exclusions Cost:	\$235,605
Total Building Area (SF):	46,581	New Replacement:	\$6,573,923
<hr/>			
Building Original Cost:	\$3,306,689	Contents Insurable:	\$0
Depreciated Cost:	103 \$4,162,567	TOTAL:	\$6,573,923

TWIN LAKES ELEMENTARY
TWIN LAKES ELEMENTARY SCHOOL
5326 W Rice Rd, Rathdrum, ID 83858

Location Codes: ICRMP:>16814
VNW:>350001 LAK

A single-story elementary school building, irregular shaped, 171.4' wide x 408.8' long, overall. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete block exterior wall structure. A wood and steel framed gabled roof structure with composition shingle roofing. Adequate plumbing and lighting with hot and chilled water heating and cooling. Building amenities include a records storage vault, telescoping bleachers, a one (1) camera security surveillance system and a full fire sprinkler system. Total area displayed does not include 5,933 SF of HVAC mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	2007	42,371	\$6,815,292	\$230,956	\$5,806,108



Additional Features:

Latitude: N 47°51.514'
Longitude: W 116°51.530'

Summary of Values:

Building Area (SF)	42,371
Basement Area (SF):	0
Total Building Area (SF):	42,371
<hr/>	
Building Original Cost:	\$5,806,108
Depreciated Cost:	104 \$5,002,902

Insurable New Replacement:	\$6,815,292
Exclusions Cost:	\$230,956
New Replacement:	\$7,046,248
<hr/>	
Contents Insurable:	\$0
TOTAL:	\$7,046,248

ATHOL ELEMENTARY
ATHOL ELEMENTARY SCHOOL
6333 E Menser Ave, Athol, ID 83801

Location Codes: ICRMP:> 17782
VNW:> 400001 LAK



SECTION 1: A single-story elementary school building, irregular shaped, 170.9' wide x 192.2' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with force air and partial baseboard heating. Building amenities include a two (2) camera security surveillance system, a record storage vault and telescoping bleachers. Total area displayed does not include 620 SF of HVAC mezzanine area.

APPRAISAL NOTE: Section 1 consists of the original 1968 school building as well as 3 additions erected at various later dates. Due to the additions and partial remodels, an effective age of 38 years (1978) was used for this appraisal to determine Section 1 depreciation.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1978	23,442	\$3,585,411	\$122,456	\$908,588



SECTION 2: Three (3) separate single-story additions. A classroom addition, irregular shaped, 68' wide x 73.5' long, a storage room addition, 12' wide x 27.3' long and a cafeteria addition, irregular shaped, 35.5' wide x 87.6' long, overall, respectively. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled and sloped roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with forced air heating. Building amenities include a practice stage.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1994	8,187	\$1,134,120	\$40,651	\$605,007



SECTION 3: A single-story classroom building addition, irregular shaped, 72.6' wide x 127.6' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with built-up composition roofing. Adequate plumbing and lighting with forced air heating.

APPRAISAL NOTE: Section 3 consists of two separate additions built in 1998 and 2000. An effective age of 17 years (1999) was used to determine Section 3 depreciation.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1999	9,147	\$1,188,651	\$44,736	\$717,831



Additional Features:

Latitude: N 47°56.672'
Longitude: W 116°42.006'

Summary of Values:

Building Area (SF)	40,776
Basement Area (SF):	0
Total Building Area (SF):	40,776
<hr/>	
Building Original Cost:	\$2,231,426
Depreciated Cost:	105 \$3,567,576

Insurable New Replacement:	\$5,908,182
Exclusions Cost:	\$207,843
New Replacement:	\$6,116,025

Contents Insurable:	\$0
TOTAL:	\$6,116,025

SPIRIT LAKE ELEMENTARY
SPIRIT LAKE ELEMENTARY SCHOOL
32605 N 5th Ave, Spirit Lake, ID 83869

Location Codes: ICRMP:> 16816
VNW:> 450001 LAK



SECTION 1: A single-story elementary school building, irregular shaped, 199.8' wide x 226.9' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with metal roofing. Adequate plumbing and lighting with baseboard heating. Building amenities include a records storage vault and telescoping bleachers.

APPRAISAL NOTE: Section 1 consists of the original 1968 school building as well as 3 additions erected at various later dates. Due to the additions and partial remodels, an effective age of 38 years (1978) was used for this appraisal to determine Section 1 depreciation.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1978	25,173	\$3,653,153	\$126,285	\$982,653



SECTION 2: Three (3) single-story additions. A library addition, 13.7' wide x 46.5' long, a classroom/cafeteria addition, irregular shaped, 82.2' wide x 112.9' long, overall, and a classroom addition, irregular shaped, 42.5' wide x 121.1' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with metal and partial single-ply synthetic membrane roofing. Adequate plumbing and lighting with forced air heating in the classroom addition and electric wall unit heating in the library addition only. Building amenities include a practice stage. Total area displayed does not include 115 SF of HVAC mezzanine area.

APPRAISAL NOTE: Section 2 consists of three separate additions built in 1994, 1995, and 1998. An effective age of 20 years (1996) was used to determine Section 2 depreciation.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1996	11,921	\$1,569,252	\$55,587	\$885,537



SECTION 3: A single-story front entrance and office addition, L-shaped, 28' wide x 32' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed sloped roof structure with metal roofing. Adequate lighting with short-duct package heating and cooling and partial electric wall unit heating. Building amenities include a one (1) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	2008	482	\$65,237	\$1,779	\$56,494



Additional Features:

Latitude: N 47°58.180'
Longitude: W 116°52.160'

Summary of Values:

Building Area (SF)	37,576
Basement Area (SF):	0
Total Building Area (SF):	37,576
<hr/>	
Building Original Cost:	\$1,924,684
Depreciated Cost:	\$3,085,200

Insurable New Replacement:	\$5,287,642
Exclusions Cost:	\$183,651
New Replacement:	\$5,471,293
<hr/>	
Contents Insurable:	\$0
TOTAL:	\$5,471,293

LAKELAND JUNIOR HIGH
LAKELAND JUNIOR HIGH SCHOOL
15601 N Hwy 41, Rathdrum, ID 83858

Location Codes: ICRMP:>17786
VNW:> 500001 LAK



SECTION 1: A single-story junior high classroom building, irregular shaped, 254.3' wide x 270.9' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions, A wood framed and concrete block exterior wall structure with wood exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate plumbing and lighting with electric wall unit heating. Building amenities include a forty-six (46) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1962	44,425	\$6,242,707	\$251,072	\$727,303



SECTION 2: A single and two-story gymnasium building, irregular shaped, 100.7' wide x 146.3' long, overall. Concrete foundations with a concrete floor slab first story and a wood framed second story floor structure. Framed and masonry interior room partitions. A concrete block exterior wall structure. A wood framed and glu-lam beam arched roof structure with composition roll roofing. Adequate plumbing and lighting with space heating and partial ventilation. Building amenities include a practice stage, telescoping bleachers and a six (6) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	1962	15,661	\$1,809,948	\$88,504	\$214,525



SECTION 3: A single-story multi-purpose room addition, 44' wide x 100.5' long. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete block and wood framed exterior wall structure with partial textured plywood exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate plumbing and lighting with forced air heating and partial ventilation. Building amenities include a six (6) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	1994	4,422	\$509,147	\$25,767	\$275,480



SECTION 4: A single-story classroom addition, irregular shaped, 101.9' wide x 108.9' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed gabled roof structure with composition roll roofing. Adequate plumbing and lighting with electric wall unit heating. Building amenities include a six (6) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1994	8,648	\$1,067,585	\$40,944	\$570,892

Additional Features:

Latitude: N 47°48.889'
Longitude: W 116°53.149'

Summary of Values:

Building Area (SF)	73,156
Basement Area (SF):	0
Total Building Area (SF):	73,156
<hr/>	
Building Original Cost:	\$1,788,200
Depreciated Cost:	107 \$4,906,536

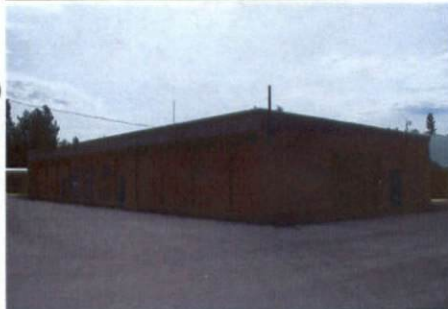
Insurable New Replacement:	\$9,629,387
Exclusions Cost:	\$406,287
New Replacement:	\$10,035,674

Contents Insurable:	\$0
TOTAL:	\$10,035,674

LAKELAND JT SCHOOL DIST #272
RATHDRUM, IDAHO

LAKELAND JUNIOR HIGH
LAKELAND JR HIGH SHOP/MUSIC
15601 N Hwy 41, Rathdrum, ID 83858

Location Codes: ICRMP:> 50756
VNW:> 500002 LAK



A single-story manual arts building, 48' wide x 132.1' long. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete block and wood framed exterior wall structure with partial textured plywood exterior wall siding. A wood framed sloped roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with space heating and partial ventilation. Building amenities include a six (6) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	1962	5,452	\$639,450	\$30,147	\$75,664

Additional Features:

Latitude: N 47°48.919'
Longitude: W 116°53.167'

Summary of Values:

Building Area (SF)	5,452
Basement Area (SF):	0
Total Building Area (SF):	5,452
<hr/>	
Building Original Cost:	\$75,664
Depreciated Cost:	108 \$307,096

Insurable New Replacement:	\$639,450
Exclusions Cost:	\$30,147
New Replacement:	\$669,597
<hr/>	
Contents Insurable:	\$0
TOTAL:	\$669,597

**LAKELAND JT SCHOOL DIST #272
RATHDRUM, IDAHO**

**TIMBERLAKE JUNIOR HIGH
TIMBERLAKE JUNIOR HIGH SCHOOL
5830 W Blackwell Blvd, Spirit Lake, ID 83869**

Location Codes: ICRMP:> 16815
VNW:> 550001 LAK



A single-story secondary school building, irregular shaped, 213.3' wide x 335.6' long, overall. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete block exterior wall structure. A wood framed gabled roof structure with composition shingle roofing and a steel framed flat roof structure with single-ply synthetic membrane roofing above the gymnasium only. Adequate plumbing and lighting with hot and chilled water heating and cooling. Building amenities include a full fire sprinkler system, a six (6) camera security surveillance system and powered telescoping bleachers. Total area displayed does not include 6,859 SF of HVAC mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	2005	40,937	\$6,768,248	\$237,522	\$5,121,217



Additional Features:

Latitude: N 47°57.412'
Longitude: W 116°51.805'

Summary of Values:

Building Area (SF)	40,937
Basement Area (SF):	0
Total Building Area (SF):	40,937

Building Original Cost:	\$5,121,217
Depreciated Cost:	109 \$4,834,046

Insurable New Replacement:	\$6,768,248
Exclusions Cost:	\$237,522
New Replacement:	\$7,005,770

Contents Insurable: \$0

TOTAL: \$7,005,770

LAKELAND SENIOR HIGH
LAKELAND SENIOR HIGH SCHOOL
7006 W Hwy 53, Rathdrum, ID 83858

Location Codes: ICRMP:> 16818
VNW:> 600001 LAK



SECTION 1: A single-story high school building, irregular shaped, 266.4' wide x 395.6' long, overall. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete exterior wall structure with partial metal exterior wall siding. A steel framed flat roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with forced air heating and partial ventilation. Building amenities include a twenty-five (25) camera security surveillance system and telescoping bleachers. Total area displayed does not include 2,159 SF of HVAC and storage mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	1979	71,131	\$10,238,456	\$402,324	\$2,931,909



SECTION 2: A single-story classroom, locker room, and commons addition built in 3 locations, irregular shaped, 108.1' wide x 154.8' long, 33.9' wide x 96.1' long, and 91.6' wide x 134.5' long, overall, respectfully. Concrete foundations with a concrete floor slab. Framed and masonry interior room partitions. A concrete and concrete block exterior wall structure with partial metal exterior wall siding. A steel framed flat roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with forced air heating and partial forced air cooling. Building amenities include a practice stage, a fire sprinkler system and a fourteen (14) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	1994	29,617	\$4,490,108	\$167,868	\$2,398,857



SECTION 3: A single-story gymnasium addition, irregular shaped, 137.6' wide x 217.2' long, overall. Concrete foundations with a concrete floor slab. Masonry interior room partitions. A concrete exterior wall structure. A steel framed flat roof structure with single-ply synthetic membrane roofing. Adequate lighting with forced air heating and partial forced air cooling. Building amenities include a fire sprinkler system, powered telescoping bleachers and a six (6) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	2004	18,188	\$2,695,376	\$110,191	\$1,902,174



SECTION 4: A single-story classroom addition, irregular shaped, 114.4' wide x 210.1' long, overall. Concrete foundations with a concrete floor slab. Masonry interior room partitions. A concrete block exterior wall structure with partial metal exterior wall siding. A steel framed flat roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with forced air heating and partial forced air cooling. Building amenities include a fire sprinkler system and a eight (8) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	C	2009	17,504	\$2,570,882	\$98,558	\$2,386,479

Additional Features:

Latitude: N 47°48.947'
Longitude: W 116°52.745'

Summary of Values:

Building Area (SF)	136,440
Basement Area (SF):	0
Total Building Area (SF):	136,440
<hr/>	
Building Original Cost:	\$9,619,419
Depreciated Cost:	110 \$12,621,042

Insurable New Replacement:	\$19,994,822
Exclusions Cost:	\$778,941
New Replacement:	\$20,773,763

Contents Insurable: \$0

TOTAL: \$20,773,763

TIMBERLAKE SENIOR HIGH
TIMBERLAKE SENIOR HIGH SCHOOL
5973 W Hwy 54, Spirit Lake, ID 83869

Location Codes: ICRMP:>16817
VNW:>700001 LAK



SECTION 1: A single and two-story secondary school building, irregular shaped, 451.6' wide x 529.8' long, overall. Concrete foundations with a concrete floor slab first story and an elevated concrete second story floor structure. Framed and masonry interior room partitions. A wood framed and concrete block exterior wall structure with partial synthetic plaster exterior wall siding. A wood and steel framed flat and gabled roof structure with composition shingle, single-ply synthetic membrane and partial formed-seam metal roofing. Adequate plumbing and lighting with hot and chilled water heating and cooling. Building amenities include a full fire sprinkler system, a practice stage, telescoping bleachers, a 2-stop elevator and a thirty (30) camera security surveillance system. Total area displayed does not include 10,920 SF of HVAC/storage mezzanine area.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1998	105,873	\$17,767,733	\$645,185	\$10,569,014



SECTION 2: A single-story classroom addition, irregular shaped, 77.2' wide x 91.1' long, overall. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed and concrete block exterior wall structure with partial synthetic plaster exterior wall siding. A wood framed gabled roof structure with composition shingle and partial formed-seam metal roofing. Adequate plumbing and lighting with hot and chilled water heating and cooling. Building amenities include a full fire sprinkler system and a two (2) camera security surveillance system.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	2000	6,949	\$1,012,120	\$31,419	\$640,732



Additional Features:

Latitude: N 47°57.215'
Longitude: W 116°51.864'

Summary of Values:

Building Area (SF)	112,822
Basement Area (SF):	0
Total Building Area (SF):	112,822
<hr/>	
Building Original Cost:	\$11,209,746
Depreciated Cost:	\$12,853,074

Insurable New Replacement:	\$18,779,853
Exclusions Cost:	\$676,604
New Replacement:	\$19,456,457
<hr/>	
Contents Insurable:	\$0
TOTAL:	\$19,456,457

MOUNTAIN VIEW ALTERNATIVE
MOUNTAIN VIEW ALTERNATIVE SCHOOL
7802 W Main St, Rathdrum, ID 83858

Location Codes: ICRMP:>17788
VNW:>800001 LAK



SECTION 1: A single-story equipment storage addition, 22.2' wide x 30.8' long. Concrete foundations with a concrete floor slab. Framed interior room partitions. A wood framed exterior wall structure with textured plywood exterior wall siding. A wood framed sloped roof structure with composition shingle roofing. Adequate lighting, no other utilities.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
1.0	D	1998	684	\$22,500	\$2,577	\$3,314



SECTION 2: A two-story former elementary school building now used as an alternative high school, irregular shaped, 91.5' wide x 143' long, overall. Concrete foundations with a concrete floor slab first story and a wood framed second story floor structure. Framed and masonry interior room partitions. A brick and concrete exterior wall structure. A wood framed flat roof structure with single-ply synthetic membrane roofing. Adequate plumbing and lighting with hot water heating. Building amenities include a two (2) camera security surveillance system, a practice stage and telescoping bleachers.

Summary

Stories:	Class:	Erected:	Area (SF):	Insurable Replacement:	Exclusions Cost:	Orig Cost:
2.0	C	1936	15,886	\$2,530,868	\$152,669	\$56,960



Additional Features:

Latitude: N 47°48.759'
Longitude: W 116°53.630'

Summary of Values:

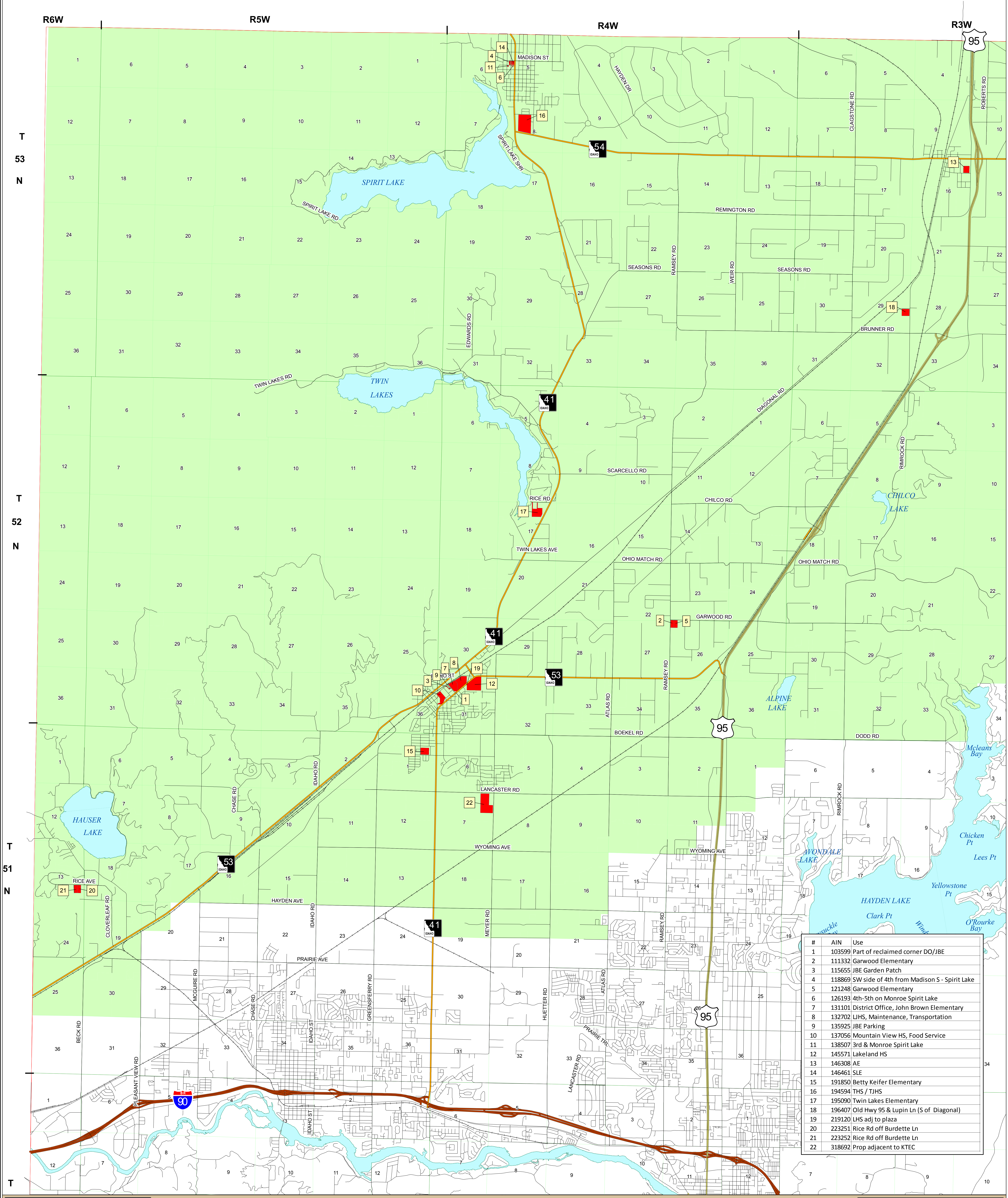
Building Area (SF)	16,570
Basement Area (SF):	0
Total Building Area (SF):	16,570
<hr/>	
Building Original Cost:	\$60,274
Depreciated Cost:	112 \$1,307,386

Insurable New Replacement:	\$2,553,368
Exclusions Cost:	\$155,246
New Replacement:	\$2,708,614


Contents Insurable: \$0

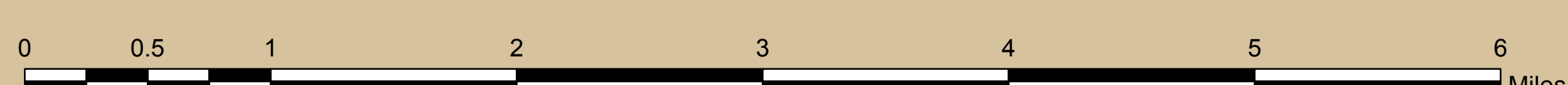
TOTAL: \$2,708,614

School District 272 Parcels










#	AIN	Use
1	103599	Part of reclaimed corner DO/JBE
2	111332	Garwood Elementary
3	115655	JBE Garden Patch
4	118869	SW side of 4th on Madison S - Spirit Lake
5	121248	Garwood Elementary
6	126193	4th-5th on Monroe Spirit Lake
7	131101	District Office, John Brown Elementary
8	132702	LHS, Maintenance, Transportation
9	135925	JBE Parking
10	137056	Mountain View HS, Food Service
11	138507	3rd & Monroe Spirit Lake
12	145571	Lakeland HS
13	146308	AE
14	146461	SLE
15	191850	Betty Keifer Elementary
16	194594	THS / TJHS
17	195090	Twin Lakes Elementary
18	196407	Old Hwy 95 & Lupin Ln (S of Diagonal)
19	219120	LHS adj to plaza
20	223251	Rice Rd off Burdette Ln
21	223252	Rice Rd off Burdette Ln
22	318692	Prop adjacent to KTEC


 Prepared by: D. McDowell
 Issue Date: 11-21-2019
 Project Name: School District 272 Parcels
 File Name:



This map is to be used for reference purposes only. Kootenai County is not responsible for inaccuracies contained herein.

	INTERSTATE		Rail Roads
	U.S. HIGHWAY		Lakes
	STATE HIGHWAY		School Dist #272
	LOCAL ROAD		School Dist #272 Parcels

Ten Year Maintenance Matrix

School: John Brown Elementary

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Playground Safety	Data\ Phone System	Other Needs
2010		(3)		NA			
2011		(3)		NA		(2)	
2012		(3)		NA			
2013		(3)		NA			
2014		(3)		NA			
2015		(3)		NA			
2016		(3)		NA	(1)		
2017		(3)	X	NA			
2018		(3)		NA			
2019		(3)		NA			

(1) Playground will be reviewed for potential equipment replacement

(2) Replace phone system with Voice over IP system

(3) Individual areas to be replaced as needed.

OTHER:

Interior painting performed every year as needed.

Heating system maintenance performed annually as needed. Equipment replacement will occur as required.

Parking lot and sidewalks reviewed annually and repaired as necessary

Building inspection reports are reviewed and items dealt with prior to beginning of next school year

Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed

Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary

Future technology needs will be evaluated and plans developed as needed

Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Athol Elementary

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Playground Safety	Data\ Phone System	Other Needs
2010	(1)			NA			
2011				NA			
2012		(4)		NA		(3)	
2013				NA			
2014				NA			
2015	(1)		X	NA			
2016				NA	(2)		
2017				NA			
2018							
2019							

- (1) Per roofing matrix
- (2) Playground will be reviewed for potential equipment replacement
- (3) Replace phone system with Voice over IP system
- (4) If inspection shows need, carpeted areas will be re-carpeted

OTHER:

Interior painting performed every year as needed.
 Heating system maintenance performed annually as needed. Equipment replacement will occur as required.
 Parking lot and sidewalks reviewed annually and repaired as necessary
 Building inspection reports are reviewed and items dealt with prior to beginning of next school year
 Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed
 Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary
 Future technology needs will be evaluated and plans developed as needed
 Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Spirit Lake Elementary

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Playground Safety	Data\ Phone System	Other Needs
2008				NA			
2009		(1)	X	NA			
2010		(1)		NA		(3)	
2011		(1)		NA			
2012		(1)		NA			
2013		(1)		NA			
2014		(1)		NA			
2015		(1)		NA			
2016		(1)		NA	(2)		
2017		(1)		NA			
2018		(1)					
2019		(1)					

- (1) Individual areas to be replaced as needed.
- (2) Playground will be reviewed for potential equipment replacement
- (3) Replace phone system with Voice over IP system

OTHER:

Interior painting performed every year as needed.
 Heating system maintenance performed annually as needed. Equipment replacement will occur as required.
 Parking lot and sidewalks reviewed annually and repaired as necessary
 Building inspection reports are reviewed and items dealt with prior to beginning of next school year
 Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed
 Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary
 Future technology needs will be evaluated and plans developed as needed
 Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Betty Kiefer Elementary

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Playground Safety	Data\ Phone System	Other Needs
2008				NA			
2009		(2)		NA			
2010				NA		(4)	
2011				NA			
2012				NA			
2013				NA			
2014				NA			
2015				NA			
2016				NA	(3)		
2017			X	NA			

- (1) Per roofing matrix (2019)
- (2) If inspection shows need, carpeted areas will be re-carpeted
- (3) Playground will be reviewed for potential equipment replacement
- (4) Replace phone system with Voice over IP system

OTHER:

Interior painting performed every year as needed.
 Heating system maintenance performed annually as needed. Equipment replacement will occur as required.
 Parking lot and sidewalks reviewed annually and repaired as necessary
 Building inspection reports are reviewed and items dealt with prior to beginning of next school year
 Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed
 Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary
 Future technology needs will be evaluated and plans developed as needed
 Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Garwood Elementary

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Playground Safety	Data\ Phone System	Other Needs
2008				NA			
2009		(2)		NA		(4)	
2010				NA			
2011				NA			
2012			X	NA			
2013				NA			
2014				NA			
2015				NA			
2016				NA	(3)		
2017				NA			

- (1) Per roofing matrix (2022)
- (2) If inspection shows need, carpeted areas will be re-carpeted
- (3) Playground will be reviewed for potential equipment replacement
- (4) Replace phone system with Voice over IP system

OTHER:

Interior painting performed every year as needed.

Heating system maintenance performed annually as needed. Equipment replacement will occur as required.

Parking lot and sidewalks reviewed annually and repaired as necessary

Building inspection reports are reviewed and items dealt with prior to beginning of next school year

Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed

Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary

Future technology needs will be evaluated and plans developed as needed

Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Twin Lakes Elementary

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Playground Safety	Data\ Phone System
2008						
2009						
2010						
2011						
2012						
2013						
2014						
2015						
2016						
2017						

Twin Lakes Elementary is a new school that will open in the fall of 2007. As a new school all building elements inspected and are in good working order and under warranty. Routine maintenance will be performed as needed. All building elements will be incorporated into the overall maintenance plan when appropriate.

OTHER:

- Interior painting performed every year as needed.
- Heating system maintenance performed annually as needed. Equipment replacement will occur as required.
- Parking lot and sidewalks reviewed annually and repaired as necessary.
- Building inspection reports are reviewed and items dealt with prior to beginning of next school year.
- Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed.
- Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary.
- Future technology needs will be evaluated and plans developed as needed.
- Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Lakeland Junior High

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Play Fields Safety	Data\ Phone System	Other Needs
2008				NA			
2009				NA			
2010				NA			
2011				NA			
2012				NA			
2013				NA			
2014				NA			
2015	(1)	(2)		NA			
2016				NA			
2017			X	NA			

(1) Per roofing matrix

(2) If inspection shows need, carpeted areas will be re-carpeted

OTHER:

Interior painting performed every year as needed.

Heating system maintenance performed annually as needed. Equipment replacement will occur as required

Parking lot and sidewalks reviewed annually and repaired as necessary

Building inspection reports are reviewed and items dealt with prior to beginning of next school year

Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed

Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary

Future technology needs will be evaluated and plans developed as needed

Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Lakeland High School

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Play Fields Safety	Data\ Phone System	Other Needs
2008				NA		(2)	
2009				NA			
2010				NA			
2011				NA			
2012				NA			
2013				NA			
2014	(1)			NA			
2015			X	NA			
2016				NA			
2017				NA			

(1) Per roofing matrix

(2) Replace phone system with Voice over IP system

OTHER:

Interior painting performed every year as needed.

Heating system maintenance performed annually as needed. Equipment replacement will occur as required.

Parking lot and sidewalks reviewed annually and repaired as necessary

Building inspection reports are reviewed and items dealt with prior to beginning of next school year

Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed

Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary

Future technology needs will be evaluated and plans developed as needed

Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Timberlake Junior High

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Play Fields Safety	Data\ Phone System	Other Needs
2008				NA			
2009				NA			
2010				NA			
2011				NA			
2012				NA		(1)	
2013				NA			
2014				NA			
2015			X	NA			
2016				NA			
2017				NA			

(1) Replace phone system with Voice over IP system

OTHER:

Interior painting performed every year as needed.

Heating system maintenance performed annually as needed. Equipment replacement will occur as required.

Parking lot and sidewalks reviewed annually and repaired as necessary

Building inspection reports are reviewed and items dealt with prior to beginning of next school year

Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed

Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary

Future technology needs will be evaluated and plans developed as needed

Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Timberlake High School

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Play Fields Safety	Data\ Phone System	Other Needs
2008				NA			
2009				NA			
2010				NA			
2011				NA			
2012				NA		(2)	
2013		(1)		NA			
2014				NA			
2015				NA			
2016				NA			
2017			X	NA			

(1) If inspection shows need, carpeted areas will be re-carpeted

(2) Replace phone system with Voice over IP system

OTHER:

Interior painting performed every year as needed.

Heating system maintenance performed annually as needed. Equipment replacement will occur as required.

Parking lot and sidewalks reviewed annually and repaired as necessary

Building inspection reports are reviewed and items dealt with prior to beginning of next school year

Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed

Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary

Future technology needs will be evaluated and plans developed as needed

Radon testing is performed in various buildings each year and mitigation is performed where needed.

Ten Year Maintenance Matrix

School: Mountain View

	Roof	Replace Carpet	Painting Exterior	ADA Improvements	Play Fields Safety	data\ Phon System	Other Needs
2008		(4)		NA	NA		(2)
2009		(4)	(5)	NA	NA		(2)
2010	(1)	(4)	(5)	NA	NA		
2011		(4)	(5)	NA	NA	(3)	
2012		(4)		NA	NA		
2013		(4)		NA	NA		
2014		(4)		NA	NA		
2015		(4)		NA	NA		
2016		(4)		NA	NA		
2017		(4)		NA	NA		

- (1) Per roofing matrix
- (2) Outside of building to be cleaned and mortar repaired
- (3) Replace phone system with Voice over IP system
- (4) Individual areas to be replaced as needed.
- (5) Exterior painting will be performed when overall plan is developed for cleaning\repairing building

OTHER:

Interior painting performed every year as needed.
 Heating system maintenance performed annually as needed. Equipment replacement will occur as required.
 Parking lot and sidewalks reviewed annually and repaired as necessary
 Building inspection reports are reviewed and items dealt with prior to beginning of next school year
 Routine maintenance (lights, locks, ceiling tiles, etc.) are taken care of as needed
 Fire alarm & sprinkler systems are inspected as required and any concerns dealt with as necessary
 Future technology needs will be evaluated and plans developed as needed
 Radon testing is performed in various buildings each year and mitigation is performed where needed.

As the oldest building in the District Mountain View has historical value in addition to it's value as a school. The District will be developing a long term plan to restore the building. Funding and a realistic timeframe will be put in place and work begun as resources allow.

SCHOOL	ADDITION	LAST ROOF	ROOF TYPE	CONDITION	MAINT. NEEDED	YEAR	COST EST.	SQ. FT.	REROOF	COST EST	
Timberlake	1998	1998	30yr.-3 tab	Good	Check for repairs	Annually		104,844	2023		
	Gym				Check for repairs	Annually		"	2008		
	2000 Clrms.				Check for repairs	Annually		6,905	2023		
	Concession				Check for repairs	Annually			2038		
Lakeland H.S.	1979	1981	Single Memb.	Poor	REPLACE			56,288	2002		
	Gym	1981	Single Memb.	Poor	REPLACE				2001		
	Music		Built Up/Cap	Good	Check for repairs	Annually		3,960	2014		
	Canopy	1998	Single Memb.	Good	Check for repairs	Annually			2014		
	Commons	1994	Single Memb.	Good	Check for repairs	Annually			2014		
	Shops	1981	Single Memb.	Poor	REPLACE				2001		
	Wrestling	1994	Single Memb.	Good	Check for repairs	Annually			2014		
	1986 Clrms.	1986	Bult Up/Cap	Good	Check for repairs	Annually		3,646	2014		
	1994 Clrms.	1986	Single Memb.	Good	Check for repairs	Annually		31,807	2014		
Concession		Metal	Good	Check for repairs	Annually			2030			
Lakeland J.H.S.	1962	1984	Built Up	Fair to Poor	REPLACE			39,925	2003		
	Gym	1984	Built Up/Cap	Fair to Poor	REPLACE			"	2003		
	Shop	1981	Metal	Good	Check for repairs	Annually		"	2021		
	1974 Clrms.	1985	Built Up/Cap	Good	REPLACE	Annually		4,380	2003		
	1983 Clrms.	1983	Built Up/Cap	Good	REPLACE	Annually		2,613	2003		
	1984 Clrms.	1984	Built Up	Good to Fair	REPLACE			11,576	2003		
	1991 Clrms.	1991	Built Up/Cap	Good	Check for repairs	Annually		4,380	2006		
	1994 Clrms.	1994	Built Up/Cap	Good	Check for repairs	Annually		13,360	2009		
	1994 MPR	1994	Built Up/Cap	Good	Check for repairs	Annually			2009		
	Concession	1985	Built Up	Good	Check for repairs	Annually			2015		
	Field Storage	2000	Built Up	Good	Check for repairs	Annually			2015		
Mtn. View A.S.	1937	1995	Built Up/Cap	Good	Check for repairs	Annually			2010		
	Storage	1970's	20yr.-3 tab	Fair	REPLACE				2001		
Betty Kiefer El.	1994	1994	25yr.-3tab	Good	Check for repairs	Annually		45,901	2019		
Garwood El.	1991	1991	30yr.-3 tab	Good	Check for repairs	Annually		34,706	2022		
	1997 Clrms.	1997	25yr.-3 tab	Good	Check for repairs	Annually		4483	2022		
	2000 Clrms.	2000	25yr.-3 tab	Good	Check for repairs	Annually		4,514	2022		
John Brown El.	1962	1981	Built Up	Poor	REPLACE			10,611	2004		
	1968 Clrms.	1983	Built Up	Poor	REPLACE			9,576	2004		
	1968 Library	1989	Built Up/Cap	Good to Fair	REPLACE			"	2004		
	1974 Clrms.	1989	Built Up/Cap	Good	REPLACE			8,760	2004		
		1984	1984	Built Up	Poor	REPLACE			3,913	2004	
	1991 Clrms.	1991	Built Up/Cap	Good	REPLACE			2,190	2004		
	1994 MPR	1994	Built Up/Cap	Good	Check for repairs	Annually		9,226	2009		
Athol Elem.	1968	1991	Built Up/Cap	Good	Check for repairs	Annually		6,000	2009		
	1974 Clrms.	1991	Built Up/Cap	Good	Check for repairs	Annually		3,200	2009		
	1984 Clrms.	1991	Built Up/Cap	Good	Check for repairs	Annually		10,130	2009		
	1984 MPR	1997	Built Up/Cap	Good	Check for repairs	Annually		"	2009		
	1991 Clrms.	1991	Built Up/Cap	Good	Check for repairs	Annually		2,128	2009		
	1994 Clrms.	1994	Built Up/Cap	Good	Check for repairs	Annually		8,004	2009		
	1998 Clrms.	1998	Built Up/Cap	Good	Check for repairs	Annually		4,929	2015		
	2000 Clrms.	2000	Built Up/Cap	Good	Check for repairs	Annually		4,178	2015		
Spirit Lake Elem.	1968	1981	Metal	Good	Check for repairs	Annually		9,000	2026		
	1974 Clrms.	1981	Metal	Good	Check for repairs	Annually		2,665	2026		
	1984	1984	Metal	Good	Check for repairs	Annually		11,343	2026		
	1991 Clrms.	1991	Metal	Good	Check for repairs	Annually		2,128	2026		
	1994 Clrms.	1994	Metal	Good	Check for repairs	Annually		5,625	2038		
	1995 Lib.	1995	Metal	Good	Check for repairs	Annually		320	2026		
	1998 Clrms.	1998	Metal	Good	Check for repairs	Annually		4,768	2038		
Twin Lakes Elem.											
No info.											

District Office	1966	1999	25yr.-3 tab	Good	Check for repairs	Annually			2024		
	1982	1999	25yr.-3 tab	Good	Check for repairs	Annually			2024		
	1999	1999	25yr.-3 tab	Good	Check for repairs	Annually			2024		
Maintenance	1986	1986	Built Up/Cap	Good	Check for repairs	Annually			2010		
	1992	1992	Built Up/Cap	Good	Check for repairs	Annually			2010		
	2000	2000	Built Up/Cap	Good	Check for repairs	Annually			2010		
Transportation	1964	1997	Built Up/Cap	Good	Check for repairs	Annually			2012		
	19??	1997	Built Up/Cap	Good	Check for repairs	Annually			2012		
	19??	1997	Built Up/Cap	Good	Check for repairs	Annually			2012		
Food Service	1968	1992	Metal	Good	Check for repairs	Annually			2022		
	1998	1998	Metal	Good	Check for repairs	Annually			2038		

APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed Certificate is attached.

APPLICATION #: APPLICATION DATE: PERIOD FROM: PERIOD TO:

2
10/03/16
09/01/16
09/30/16

Amounts are stated to the nearest whole dollar.


ITEM No.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (Not In D or E)	TOTAL COMPLETE & STORED TO DATE (D+E+F)	%	BALANCE TO FINISH (C-G)	RETAINAGE 5%
			PREVIOUS APPLICATION (D+E)	THIS PERIOD					
			(D+E)						
1	Timberlake High School	\$ 33,380.00	\$ 33,380.00	\$ -	\$ -	\$ 33,380.00	100%	\$ -	\$ 1,669.00
2	Lakeland Jr. High School	\$ 60,365.00	\$ 38,029.95	\$ 22,335.05	\$ -	\$ 60,365.00	100%	\$ -	\$ 3,018.25
3	Lakeland High School	\$ 75,375.00	\$ 49,747.50	\$ 18,090.00	\$ -	\$ 67,837.50	90%	\$ 7,537.50	\$ 3,391.88
4		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -
5		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
6		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
7	Timberlake High School	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -
8	Plywood allowance	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ -	\$ (2,000.00)	100%	\$ -	\$ (100.00)
9		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -
10	Lakeland Jr. High School	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -
11	Plywood allowance	\$ (3,000.00)	\$ (3,000.00)	\$ -	\$ -	\$ (3,000.00)	100%	\$ -	\$ (150.00)
12	Plywood replaced	\$ 2,874.00	\$ 2,874.00	\$ -	\$ -	\$ 2,874.00	100%	\$ -	\$ 143.70
13	Truss repair allowance	\$ (2,000.00)	\$ (2,000.00)	\$ -	\$ -	\$ (2,000.00)	100%	\$ -	\$ (100.00)
14	Fascia work	\$ 8,426.00	\$ 6,319.50	\$ 2,106.50	\$ -	\$ 8,426.00	100%	\$ -	\$ 421.30
	Additional work at Fascia	\$ 2,193.00		\$ 2,193.00	\$ -	\$ 2,193.00	100%	\$ -	\$ 109.65
	Additional plywood at deck	\$ 128.00		\$ 128.00	\$ -	\$ 128.00	100%	\$ -	\$ 6.40
	credit - roof stoppage	\$ (11,343.00)		\$ (11,343.00)	\$ -	\$ (11,343.00)	100%	\$ -	\$ (567.15)
	Re-stocking and Download of materials	\$ 1,320.00		\$ 1,320.00	\$ -	\$ 1,320.00	100%	\$ -	\$ 66.00
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
15		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
16	Lakeland High School	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
17	Rigid roof insulation	\$ (5,000.00)	\$ -	\$ (5,000.00)	\$ -	\$ (5,000.00)	100%	\$ -	\$ (250.00)
18	Replace wet insulation to date	\$ 5,250.00	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00	100%	\$ -	\$ 262.50
19	Additional Parapet counter flashing	\$ 600.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 600.00	\$ -
20		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
21		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
22		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
31		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
32		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
33		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
34		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
35		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
36		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
37		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
		166,568.00	123,350.95	35,079.55	0.00	158,430.50	95%	8,137.50	7,921.53

LAKELAND JOINT SCHOOL DISTRICT #272
 Discipline Report

School__ Betty Kiefer Elementary
 Month/Year __ December 16

RECEIVED JAN 03 2016

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT				ACTION TAKEN								
	D	P	U	D	P	U	D	P	U	BEH	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP	
K																						
1																						
2										1											1	
3																						
4																						
5										1	3									1	3	
6																						
7																						
8																						
9																						
10																						
11																						
12																						
TOTAL																						

ADMINISTRATOR'S SIGNATURE 

- KEY: D=Distribution BEH= Inappropriate Behavior ISS= In School Suspension
 P=Possession FTG= Fighting OSS=Out of School Suspension
 U=Under the Influence/Use INS= Insubordination EXP=Expulsion
 HAR= Harrassment
 BULL=Bullying
 VAN= Vandalism
 WPN=Weapon
 PRO= Profanity
 TRU= Truancy


Report incidents that involve a suspension of .5 day or more. The number of incidents should be based on the number of students involved (e.g. a fight between two students would be two incidents if both students are suspended .5 day or more). When completing the column under "Action Taken", report the number of days of suspension, not incidents (e.g. one fight might result in as many as ten days of suspension).

LAKELAND JOINT SCHOOL DISTRICT #272

Discipline Report

School Lakeland Junior High School
 DECEMBER 1026

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT						ACTION TAKEN				
	D	P	U	D	P	U	D	P	U	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP
K																				
1																				
2																				
3																				
4																				
5																				
6																				
7										2								1		
8				1		3			1									5.5	9	
9																				
10																				
11																				
12																				
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.5	9	0

ADMINISTRATOR'S SIGNATURE 

- KEY: D=Distribution
 P=Possession
 U=Under the Influence/Use
- FTG= Fighting
 INS= Insubordination
 HAR= Harrassment
 BULL=Bullying
 VAN= Vandalism
 WPN=Weapon
 PRO= Profanity
 TRU= Truancy
- ISS= In School Suspension
 OSS=Out of School Suspension
 EXP=Expulsion

Report suspension of .5 day or more. Report the total number of days suspended, not the incidents.

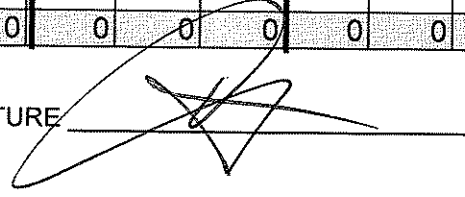
LAKELAND JOINT SCHOOL DISTRICT #272
Discipline Report

School _____ TJHS
 Date: December, 2016

RECEIVED JAN 03 2016

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT							ACTION TAKEN					
	D	P	U	D	P	U	D	P	U	BEH	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP	
K																						
1																						
2																						
3																						
4																						
5																						
6																						
7																						
8											1										3	
9																						
10																						
11																						
12																						
TOTAL	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0

ADMINISTRATOR'S SIGNATURE _____



KEY: D=Distribution
 P=Possession
 U=Under the Influence/Use

BEH= Inappropriate Behavior
 FTG= Fighting
 INS= Insubordination
 HAR= Harrassment
 BULL=Bullying
 VAN= Vandalism
 WPN=Weapon
 PRO= Profanity
 TRU= Truancy

ISS= In School Suspension
 OSS=Out of School Suspension
 EXP=Expulsion

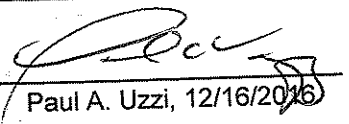
Report incidents that involve a suspension of .5 day or more. The number of incidents should be based on the number of students involved (e.g. a fight between two students would be two incidents if both students are suspended .5 day or more). When completing the column under "Action Taken", report the number of days of suspension, not incidents (e.g. one fight might result in as many as ten days of suspension).

RECEIVED DEC 16 2016

LAKELAND JOINT SCHOOL DISTRICT #272
Discipline Report

School: MOUNTAIN VIEW ALT HIGH SCHOOL
 Month/Year: DECEMBER 2016

Grade	TOBACCO			ALCOHOL			DRUGS			BEH	FTG	INS	HAR	CONDUCT				ACTION TAKEN					
	D	P	U	D	P	U	D	P	U					BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP		
K																							
1																							
2																							
3																							
4																							
5																							
6																							
7																							
8																							
9																							
10																							
11																							
12																							
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ADMINISTRATOR'S SIGNATURE 
 Paul A. Uzzi, 12/16/2016

- KEY:**
- D=Distribution
 - P=Possession
 - U=Under the Influence/Use
 - BEH= Inappropriate Behavior
 - FTG= Fighting
 - INS= Insubordination
 - HAR= Harrassment
 - BULL=Bullying
 - VAN= Vandalism
 - WPN=Weapon
 - PRO= Profanity
 - TRU= Truancy
 - ISS= In School Suspension
 - OSS=Out of School Suspension
 - EXP=Expulsion

Report incidents that involve a suspension of .5 day or more. The number of incidents should be based on the number of students involved (e.g. a fight between two students would be two incidents if both students are suspended .5 day or more). When completing the column under "Action Taken", report the number of days of suspension, not incidents (e.g. one fight might result in as many as ten days of suspension).

LAKELAND JOINT SCHOOL DISTRICT #272

Discipline Report

School _ Twin Lakes Elementary
 Month/Year _ December 2016

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT			ACTION TAKEN							
	D	P	U	D	P	U	D	P	U	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP
K																				
1																				
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ADMINISTRATOR'S SIGNATURE 

KEY: D=Distribution
 P=Possession
 U=Under the Influence/Use

FTG= Fighting
 INS= Insubordination
 HAR= Harrassment
 BULL=Bullying
 VAN= Vandalism
 WPN=Weapon
 PRO= Profanity
 TRU= Truancy

ISS= In School Suspension
 OSS=Out of School Suspension
 EXP=Expulsion

Report suspension of .5 day or more. Report the total number of days suspended, not the incidents.

LAKELAND JOINT SCHOOL DISTRICT #272
Discipline Report

School _____ LHS

Date: 12/1/2016 Through 12/31/2016

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT				ACTION TAKEN								
	D	P	U	D	P	U	D	P	U	BEH	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP	
K																						
1																						
2																						
3																						
4																						
5																						
6																						
7																						
8																						
9																	1				1	
10																						
11																						
12																						
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	

ADMINISTRATOR'S SIGNATURE ___ Jimmy Hoffman

- KEY:**
- D=Distribution
 - P=Possession
 - U=Under the Influence/Use
 - BEH= Inappropriate Behavior
 - FTG= Fighting
 - INS= Insubordination
 - HAR= Harrassment
 - BULL=Bullying
 - VAN= Vandalism
 - WPN=Weapon
 - PRO= Profanity
 - TRU= Truancy
 - ISS= In School Suspension
 - OSS=Out of School Suspension
 - EXP=Expulsion

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LAKELAND JOINT SCHOOL DISTRICT #272

Discipline Report

School _____ Spirit Lake Elementary
 Month/Year __ Dec-16

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT			ACTION TAKEN							
	D	P	U	D	P	U	D	P	U	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP
K																				
1																				
2																				
3																				
4																				
5																				
6											1								1	
7																				
8																				
9																				
10																				
11																				
12																				
TOTAL	0	0	0	0	0	0	0	0	0	0	1								1	

ADMINISTRATOR'S SIGNATURE _____ Kristine Y Mitchell

KEY: D=Distribution
 P=Possession
 U=Under the Influence/Use

FTG= Fighting
 INS= Insubordination
 HAR= Harrassment
 BULL=Bullying
 VAN= Vandalism
 WPN=Weapon
 PRO= Profanity
 TRU= Truancy

ISS= In School Suspension
 OSS=Out of School Suspension
 EXP=Expulsion

Report suspension of .5 day or more. Report the total number of days suspended, not the incidents.

LAKELAND JOINT SCHOOL DISTRICT #272

Discipline Report

School_ GE
Dec-16

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT			ACTION TAKEN							
	D	P	U	D	P	U	D	P	U	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP
K																				
1																				
2																				
3																				
4											1							2	2	
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
TOTAL	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	2	0

ADMINISTRATOR'S SIGNATURE BJ DeAustin

KEY: D=Distribution
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FTG= Fighting
INS= Insubordination
HAR= Harrassment
BULL=Bullying
VAN= Vandalism
WPN=Weapon
PRO= Profanity
TRU= Truancy

ISS= In School Suspension
OSS=Out of School Suspension
EXP=Expulsion

Report suspension of .5 day or more. Report the total number of days suspended, not the incidents.

LAKELAND JOINT SCHOOL DISTRICT #272
Discipline Report

School_ Athol Elementary
 Month/Year ___ Dec 2016

Grade	TOBACCO			ALCOHOL			DRUGS			CONDUCT				ACTION TAKEN								
	D	P	U	D	P	U	D	P	U	BEH	FTG	INS	HAR	BULL	VAN	WPN	PRO	TRU	ISS	OSS	EXP	
K																						
1																						
2																						
3																						
4																						
5																						
6																						
7												2									2	
8																						
9																						
10																						
11																						
12																						
TOTAL																						

ADMINISTRATOR'S SIGNATURE Kathy Thomas

KEY: D=Distribution
 P=Possession
 U=Under the Influence/Use

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 FTG= Fighting
 INS= Insubordination
 HAR= Harrassment
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 EXP=Expulsion

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LAKELAND JOINT SCHOOL DISTRICT #272

Discipline Report

School JOHN BROWN ELEMENTARY

Month/Year DECEMBER ~ 2016

RECEIVED JAN 05 2016

Grade	TOBACCO		ALCOHOL		DRUGS			BEH	FTG	INS	HAR	CONDUCT			ACTION TAKEN			
	D	P	U	D	P	U	D					P	U	BULL	VAN	WPN	PRO	TRU
K																		
1																		
2																		
3																		
4																		
5																		
6																		
7																		
8																		
9																		
10																		
11																		
12																		
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ADMINISTRATOR'S SIGNATURE *[Signature]*

- KEY: D=Distribution
 P=Possession
 U=Under the Influence/Use
- BEH= Inappropriate Behavior
 FTG= Fighting
 INS= Insubordination
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 BULL=Bullying
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JOHN BROWN ELEMENTARY
 Monthly Discipline Report
 DECEMBER ` 2016

RECEIVED JAN 05 2016

Month	Tobacco		Alcohol			Drugs		UD	Fight	Insub.	Harass.	Tardies	Vand	Dang. It	Theft	Truancy
	DT	PT	UT	DA	PA	UA	DD									
JAN.																
FEB.																
MARCH																
APRIL																
MAY																
JUNE																
JULY																
AUGUST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEPT.	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0
OCT.	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0
NOV. 18	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0
DEC.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

John D. Asher
 John D. Asher, Principal