



**AGENDA  
PUBLIC NOTICE**

Regular Meeting of the Finance Sub Committee  
**Wednesday, October 22, 2025**  
**11:30 AM**  
First 5 Riverside County  
585 Technology Ct  
Riverside, California 92507

**This notice shall confirm the Regular Meeting of the Finance Sub Committee of the Riverside County Children and Families Commission.**

**Note: If special accommodations are needed to participate in this meeting, please contact Lynn Stephens, Executive Assistant IV, at (951) 955-0200 during regular business hours of the Riverside County Children and Families Commission (Monday-Friday 8:00 a.m. – 5:00 p.m.).**

**Note: Public Comments will be taken on agenda items at various times during the meeting. Please submit a Request to Speak form to the Executive Assistant IV at any time before or during the meeting indicating the item you wish to address.**

**Note: Please place all cellular phones on vibrate or off mode during the meeting.**

- A. Call to Order – Supervisor Chuck Washington, Commission Chair**
  - A.1. Pledge of Allegiance
  - A.2. Roll Call – Lynn Stephens, Executive Assistant IV
- B. Public Comments (for items not listed on the agenda) – Supervisor Chuck Washington, Chair**
- C. Commission and Advisory Committee Business – Supervisor Chuck Washington, Chair**
  - C.1. Oath of Office for Commissioner Cheryl-Marie Hansberger and Advisory Committee Member Neftali Galarza-Toledo – Breanna Smith, Clerk of the Board Executive Assistant; Kristine Bell-Valdez, Supervising Deputy County Counsel
  - C.2. Commissioner Comments
- D. Presentation/Information Items — Supervisor Chuck Washington, Chair (A copy of**

all Presentation/Information items and attachments can be viewed at [www.rccfc.org](http://www.rccfc.org) and at the Commission Business Office.)

D.1. Welcome — Tammi Graham, Executive Director

D.2. Office of Child Abuse Prevention (OCAP) Presentation — Ben Slagter, Deputy Director of Public Social Services, (DPSS) and Charna Widby, First 5 Assistant Director



**OFFICE OF CHILD ABUSE PREVENTION**  
**COUNTY OF RIVERSIDE**

3

Department of Public Social Services  
Children's Services Administrative Support Branch  
**Ben Slagter, Deputy Director**



# INTRODUCING OCAP

*OCAP is a new office within DPSS designed to improve models of service delivery to the county's most vulnerable residents and prevent maltreatment before it occurs.*

4



# A FULL STREAM APPROACH TO PREVENTION

*OCAP is leading a sustainable “full stream” approach to child abuse prevention through strong community-based partnerships and interventions that help at-risk families stabilize and thrive before they ever enter the child welfare system.*

5

# FOUNDATIONAL PARTNERS IN PREVENTION

Riverside County DPSS Children's Services

Riverside County Department of Child Support Services

First 5 Riverside County and Family Resource Centers

HOPE Collaborative (Child Abuse Prevention Council)

Riverside County Office of Education | School Districts

Riverside University Health | Public & Behavioral Health Depts.

RivCoONE – Integrated Services Delivery



# AN EXPANDED COHESIVE PREVENTION NETWORK

- Health plans to include IEHP, Kaiser, Molina, others
- Maternal, pediatric and family health providers
- Tribal communities
- Academic institutions
- Nonprofits, faith-based, community service groups
- Economic, employment and housing supports
- Domestic violence supports
- Others

# CURRENT INITIATIVES WITH F5RC

- Development of alternative / community response system
- Pilot intervention for at-risk expectant and new mothers
- Streamlined access to local supports and resources
- Home visiting program with CalWorks
- Drowning Prevention
- Family Resource Centers
- Early Intervention
- Safe Sleeping
- Healthy Steps Plus

# FFPSA FUNDING STREAMS

## Families First Transition Act

**\$2,964,518 – allocation ended 9/30/2025.**

**At least 50% must be used toward:**

- Prevention and early intervention planning
- FFPSA evaluation activities
- Expanding capacity for evidence-based practices

**Remaining 50% may be used for any activities supporting FFPSA.**

## State Block Grant (SBG)

**\$11,670,622 – available through 6/30/2028**

**50% Gen. Fund/50% Title IV-E:**

- Admin activities to expand capacity, support evaluation, and measure readiness
- Training

**100% Gen. Fund:**

- Admin activities to support delivery of FFPSA services

## Title IV-E

**50% County Match**

- Administrative activities to support the delivery of services (EBPs)
- Statewide automation (CARES) for tracking of services/costs for claiming – pending rollout of CARES

# RivcoOCAP.ORG

BY INVITATION ONLY  
RIVERSIDE COUNTY OFFICE OF CHILD ABUSE PREVENTION (OCAP) & PECHANGA BAND OF INDIANS PRESENT  
THE 1ST ANNUAL RIVERSIDE COUNTY CHILD ABUSE PREVENTION SUMMIT

STATE OF THE

CHILD  
*Save the Date*



 04.30.2026

 9:00am-4:00pm

 Pechanga Event Center

KEYNOTE SPEAKER

Diana E. Ramos, MD, MPH, MBA  
California Surgeon General

Questions? [OCAP@rivco.org](mailto:OCAP@rivco.org)



D.3. Riverside County Office of Education (RCOE) Presentation — Jennifer L. Beggs, Executive Director, Early Care and Education, Division of Early Education Services and Charna Widby, First 5 Assistant Director



Division of Early Education Services  
Early Care and Education

# Early Education Services

## Program Overview & Forecasting

**October 2025**

# The Division of Early Education Services

Agenda Item D  
Presentation/Information Item 3

- Made up of three units:
  - Early Care and Education (ECE)
  - Early Education Programs (EEP)
  - Migrant Head Start Program (MHSP)
- Focus on early education and child care services for the community:
  - Child Care cost support (children 0-13)
  - Classroom and Home-based Preschool Programs (children 0-5):
    - Head Start / Early Head Start
    - Migrant Head Start/Migrant Early Head Start
    - CA State Preschool / Center-based Program
  - Other Community and Early Education Supports

13

<b>ECE</b>		<b>ECP</b>	<b>MHSP</b>
California Alternative Payment Program (CAPP)	CCDF Health & Safety (CHST)	Head Start	Migrant Head Start
		Early Head Start	
CalWORKs Stage 2 (C2AP)	California Preventative Health & Safety Practices Trainer Program (CPHSP)	EHS Child Care Partnership	Migrant Early Head Start
		California State Preschool Program (CSPP)	
CalWORKs Stage 3 (C3AP)	Child Care Initiative Project (CCIP)	California Prekindergarten Family Literacy Support	RHAP to CAPP enrollment
Riverside Hybrid Alternative Payment Program (RHAP)	Quality Counts CA, Quality Improvement Grant (QCC-QI)	General Childcare (CCTR)	<b>Other Efforts</b> <sup>14</sup>
Emergency Child Care - Foster Bridge (BRIDGE)	CSPP Quality Rating Improvement System Block Grant (CSPP-QRIS)	Universal PreKindergarten Planning & Implementation Early Education Teacher Development Grant	UPK Mixed Delivery System (ECE/ECP partner in support of Consortium for Early Learning Services)
Resource & Referral Program (CRRP)	Count, Play, Explore (CPE)	Inclusive Early Education Expansion Program 1.0/2.0	

# Early Education Services Overview

# ECE Program Budget Revenue for 2025-26

California Alternative Payment Program (CAPP):  $\$229,163,486$  25-26 +  $\$235,774,074$  24-25 Carryover =  $\$464,937,560$

CalWORKs Stage 2 (C2AP):  $\$10,249,295$

CalWORKs Stage 3 (C3AP):  $\$15,805,913$

Riverside Hybrid Alternative Payment Program (RHAP):  $\$6,400,000$  over 2 years =  $\$3,012,500$  (June 2027)

Resource & Referral (CRRP):  $\$1,677,032$

Foster Bridge (BRIDGE):  $\$1,864,219$

CCDF Health & Safety (CHST):  $\$70,523$

California Preventative Health & Safety Practices Trainer Program (CPHSP):  $\$182,600$

Child Care Initiative Project (CCIP):  $\$100,229$

Count, Play, Explore (CPE):  $\$350,000$  over 2 years =  $\$175,000$  (June 2027)

Quality Counts California, Quality Improvement Grant (QCC-QI):  $\$561,828$  +  $\$397,442$  =  $\$959,270$  (June 2027)

CSPP Quality Rating Improvement System Block Grant (CSPP-QRIS):  $\$2,520,525$  (June 2027)

Other Revenue – UPK MDS Contract with Consortium ELS:  $\$350,000$  for EES =  $\$100,000$  (ECE services portion)

**Total for 2025-26 =  $\$501,654,666$**

# EEP Program Budget Revenue for 2025-26

Federal Early Head Start and Head Start Programs: **\$53,574,673**

California State Preschool Programs: **\$14,347,302**

California General Child Care for Infants, Toddlers and School Age: **\$5,512,927**

California Pre Kindergarten Family Literacy Support: **\$5,000**

California Early Education Teacher Development Grant: **\$6,422,110 (June 2028)**

California Inclusive Early Education Expansion Program Grant: **\$3,788,415 (June 2027)**

California Universal Prekindergarten Planning & Implementation: **\$1,230,000 (June 2028)**

Other Revenue – UPK MDS Contract with Consortium ELS: **\$350,000 for EES = \$250,000 (EEP services portion)**

**Total for 2025-26 = \$88,130,427**

# MHSP Program Budget Revenue for 2025-26

Migrant Head Start and Early Head Start Program: **\$20,054,042**

Migrant Head Start - Supplemental Nutrition Grant: **\$271,975**

17

**Total for 2025-26 = \$20,326,017**

- Full Enrollment in California Alternative Payment Program
  - Eligibility Wait List
- Capacity of Licensed Child Care in the County
- Rate Reform
- Changes in State and Federal Administration
  - Priorities for Funding
  - Updates to Eligibility Requirements
- Workforce Sustainability

## Forecasting Considerations

- Partnership in the design, implementation, strategic plan, and governance of QSRC
- RHAP funding to be responsive to needs in the county (child care scholarship, workforce incentives and stipends for stability and capacity building)
- ARPA and Workforce Support Activities
- Shared space at the Mecca Family Farmworkers Service Center
- Shared Consultant Work to Identify and Address Community Needs for Families, Children, and the Early Education Workforce



19

## Highlights of the Partnership with First 5 Riverside County



Division of Early Education Services  
Early Care and Education

# Thank you!

Any Questions?

Jennifer Beggs  
Executive Director, ECE  
[jbeggs@rcoe.us](mailto:jbeggs@rcoe.us)  
(951) 826-6608

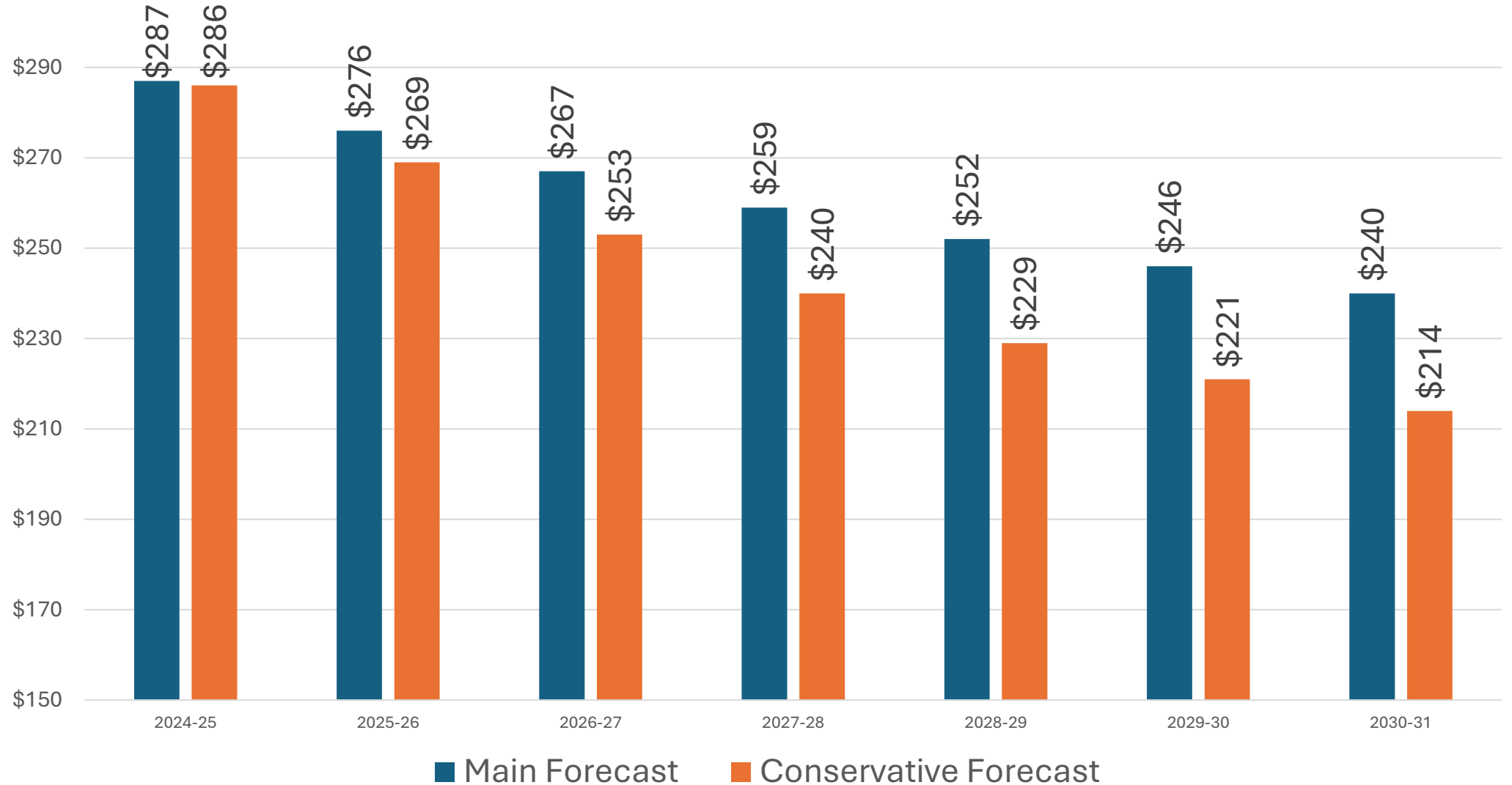
D.4. Prop 10 Revenue Trends and Forecast Presentation — Brad Williams, Senior Partner, Capital Matrix Consulting and Charna Widby, First 5 Assistant Director

# Prop 10 Revenue Trends and Forecast

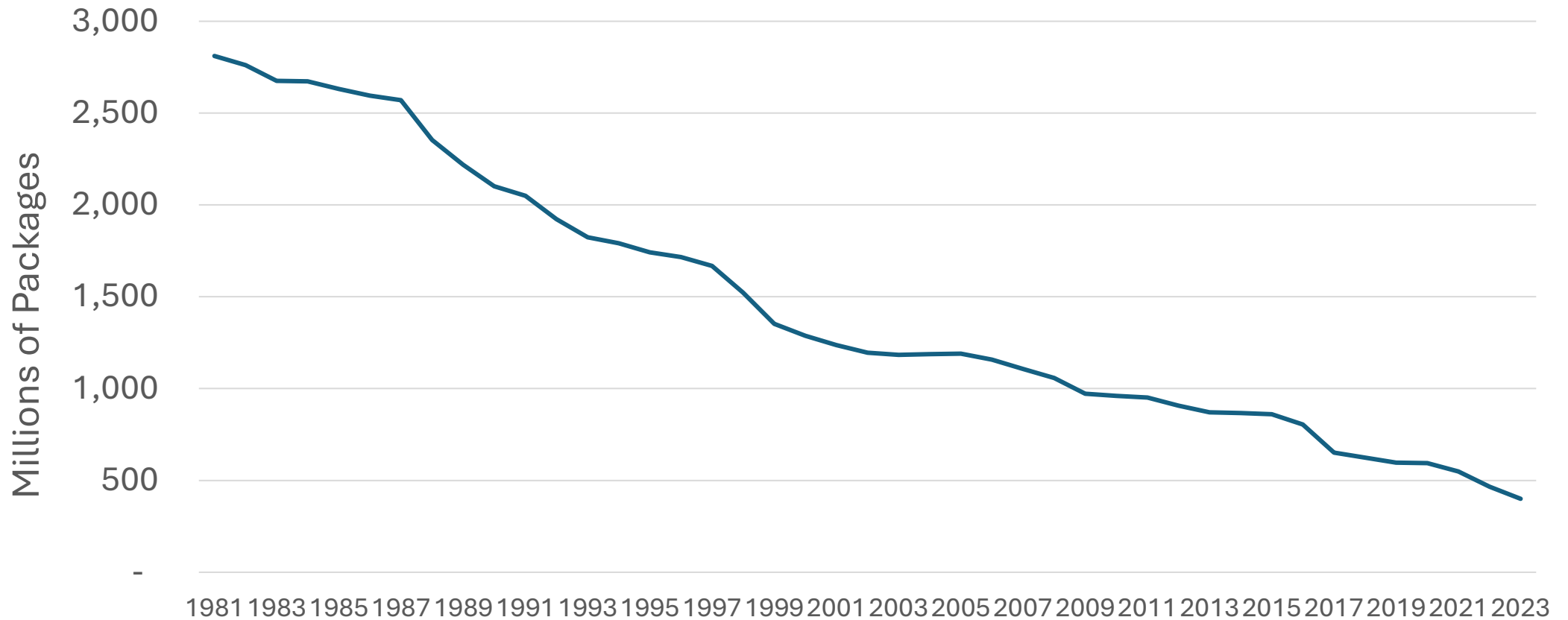
22

Brad Williams  
Senior Partner, Capital Matrix Consulting

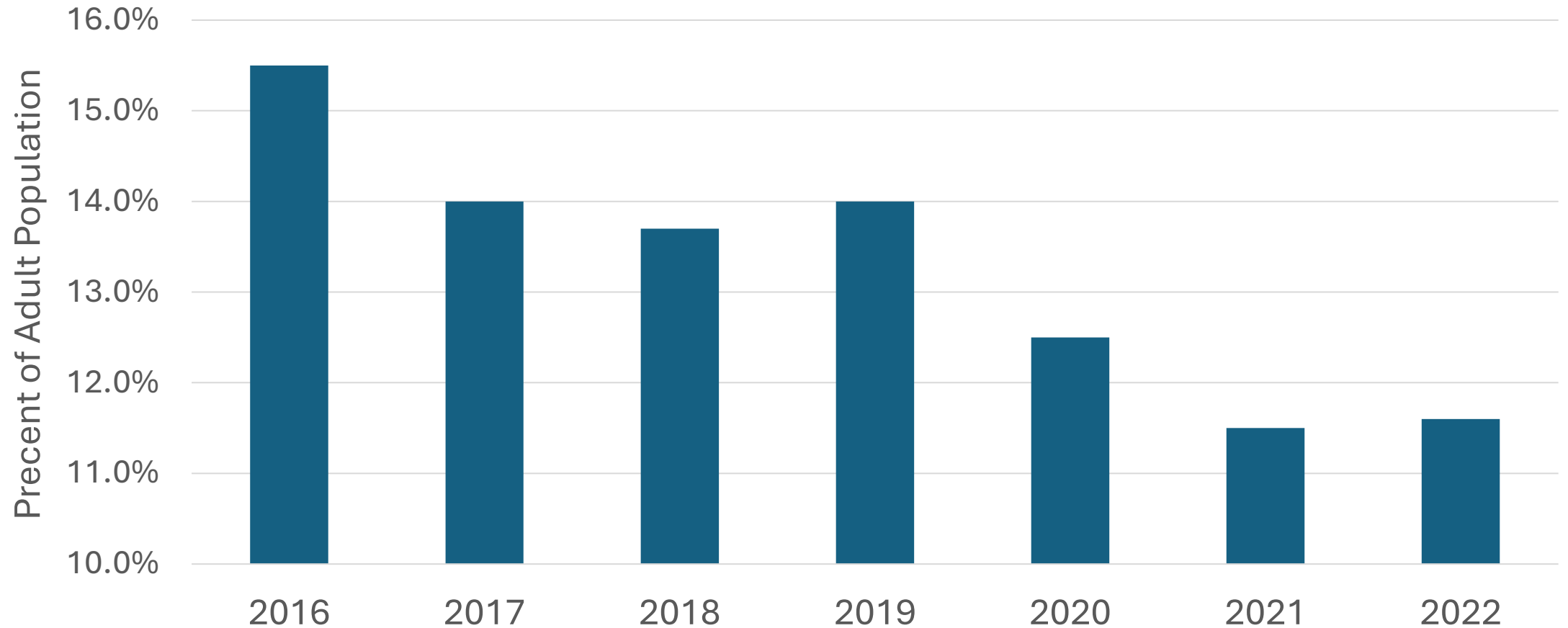
# Proposition 10 Revenue Forecasts (\$ Millions)



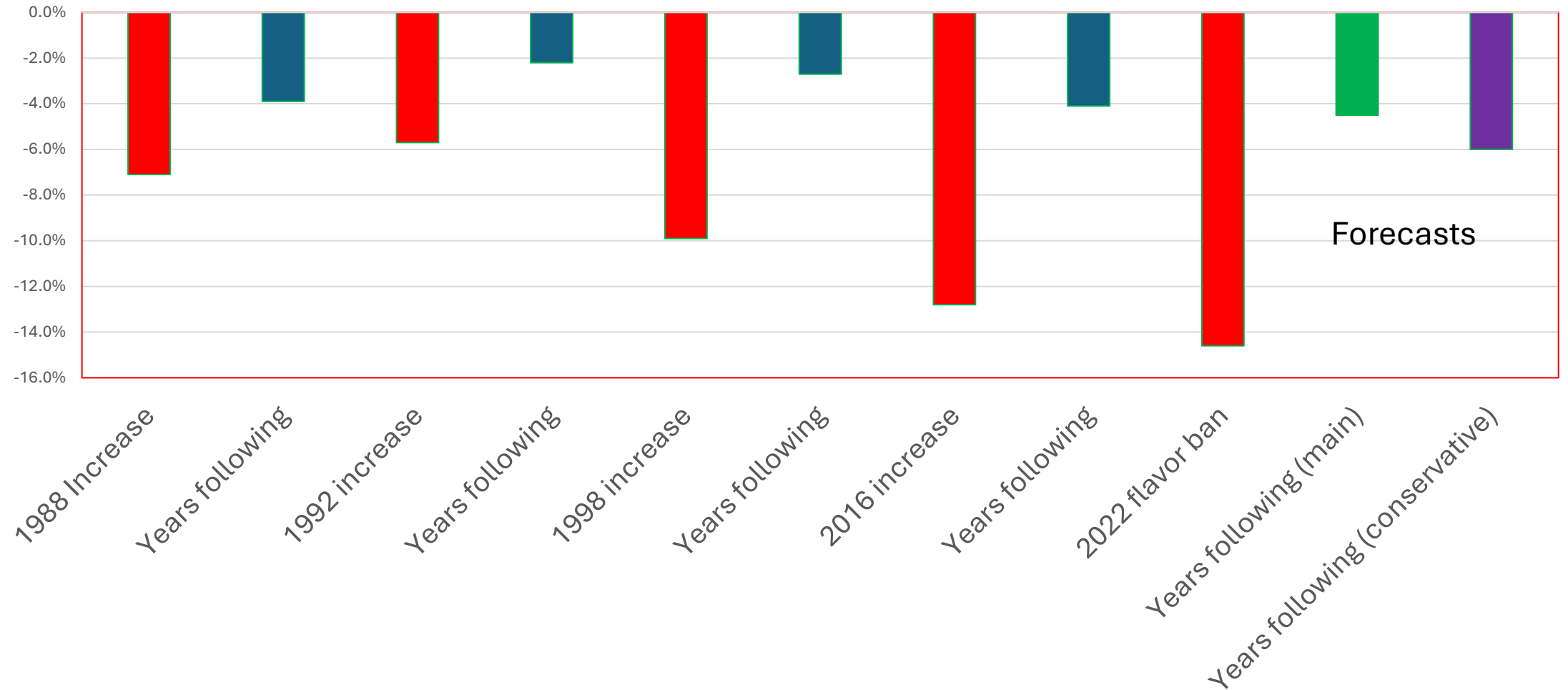
# California Cigarette Distributions by Fiscal Year (Annual Taxable Packages Distributed)



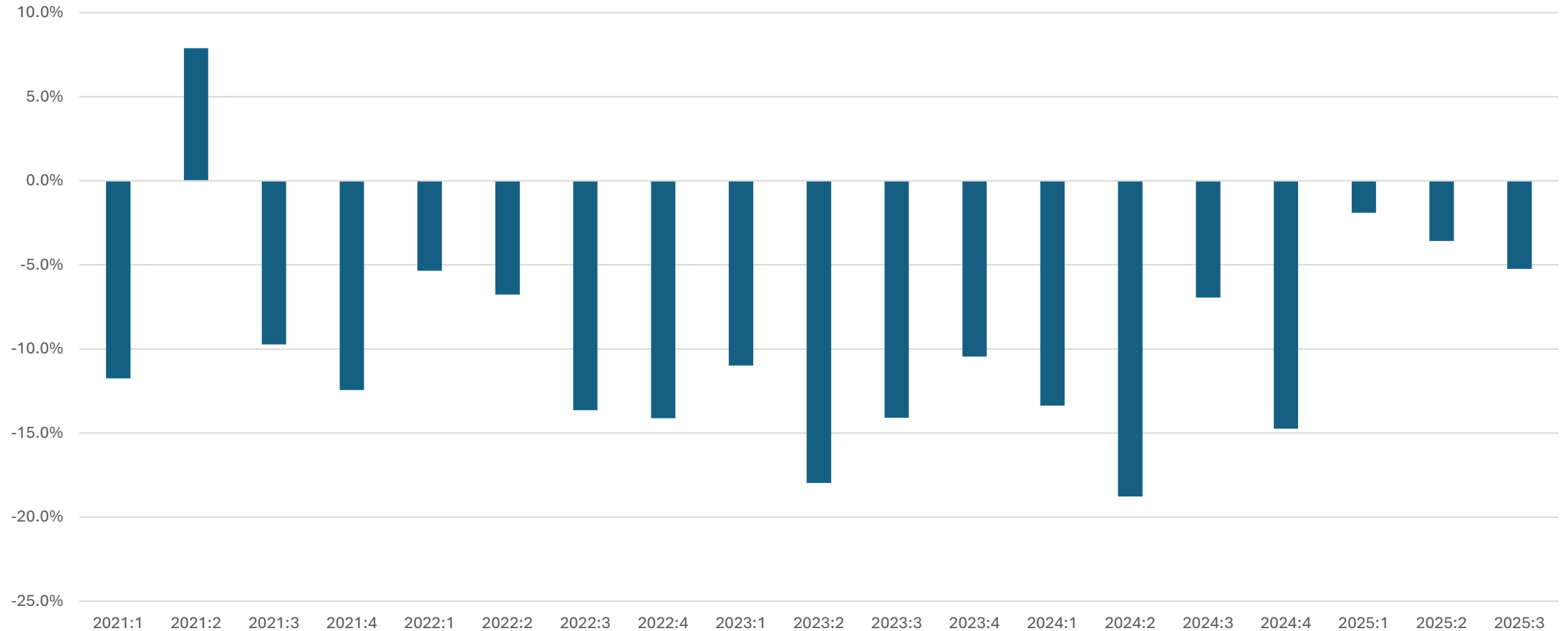
# National Smoking Rates by Calendar Year (American Lung Association Estimates)



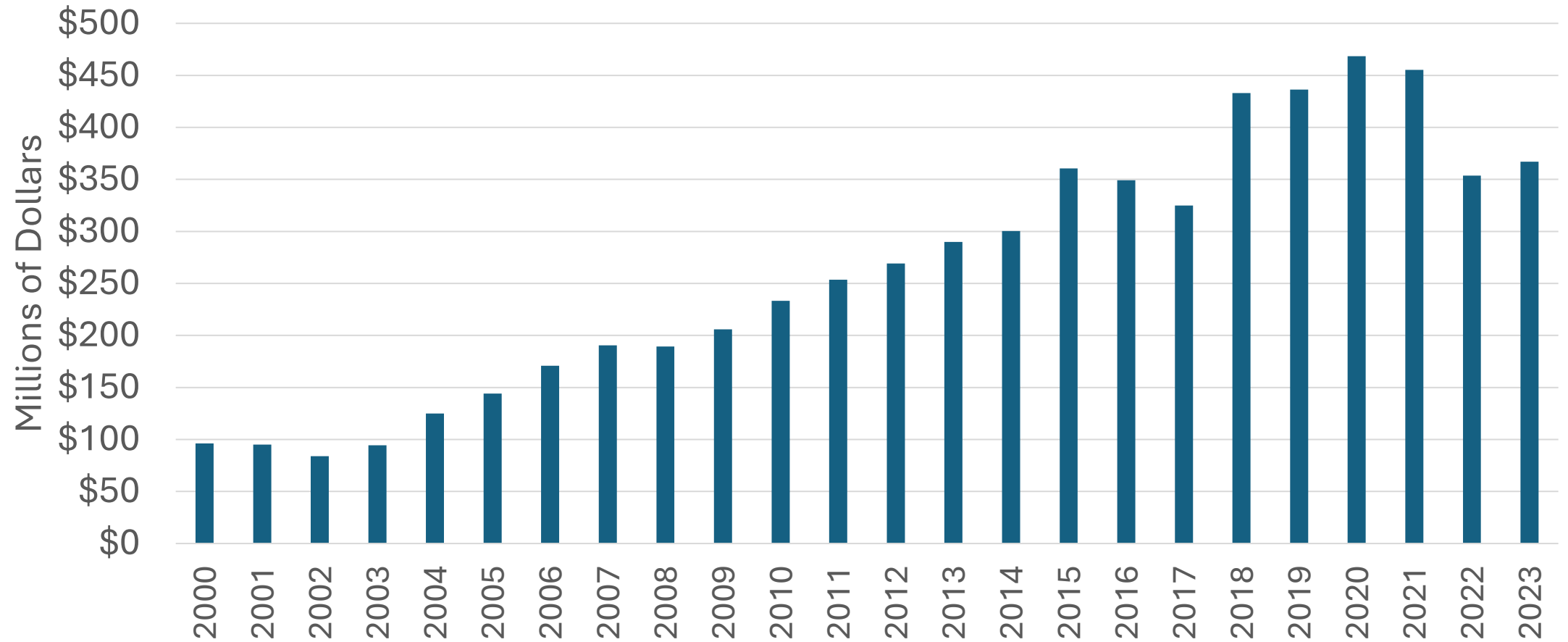
# Average Annual Percent Change In Cigarette Distributions During Policy Changes and in Subsequent Years



# Monthly Declines In Cigarette Revenues Have Subsided (Year-To-Year Percent Change)



# California OTP Sales by Fiscal Year



- E. **Adjournment:** Adjournment to the next Regular Meeting of the Riverside County Children and Families Commission to be held on October 22, 2025 beginning at 2:00 p.m. at:  
First 5 Riverside County Children and Families Commission Office  
585 Technology Court - Conference Room A  
Riverside, CA 92507

**Conflict of Interest:** Any person, or group of persons present at this meeting, who wish (es) to speak on a matter may be required to state for the record any contributions, in excess of \$250.00 made in the past (12) twelve months, made to any Commission member, the Commission member receiving the contribution, and the matter of consideration with which they are involved.

**Agenda Posting:** Agendas will be posted at the Clerk of the Board of Riverside County and the Commission Business Office.

All public record documents for matters on the open session of the Agenda are available for inspection at the meeting listed in this Agenda, and at the following location beginning three (3) days prior to the meeting date:

**Riverside County Children and Families Commission  
585 Technology Court  
Riverside, CA 92507**

If a public record document that relates to a matter on the open session of the Agenda is distributed less than 72 hours prior to the meeting date, the public record document shall be available for inspection, at the same time it is distributed, at the address listed above. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.