

Agenda of Regular Meeting

The Board of Trustees Pilot Point Independent School District

A Regular Meeting of the Pilot Point Independent School District Board of Trustees will be held October 8, 2025, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. **CALL TO ORDER / ROLL CALL**
2. **PLEDGES TO THE FLAGS**
3. **INVOCATION**
4. **RECOGNITION**
 - A. **Student Recognition - ECC & ES** 3
 - B. **Employee of the Month "Bearcat Best"** 4
Valerie Wall
 - C. **Texas Education Human Resources Day** 5
Brittany Floyd
5. **PUBLIC COMMENT**
6. **INFORMATION REPORTS AND PRESENTATIONS**
 - A. **Superintendent Report** 6
Dr. Shannon Fuller
 - B. **Outdoor Programs/Events Weather Emergency Protocol** 7
Dr. Brant Perry, Chief Eric Dortch, Chad Worrell
 - C. **Facility Update - Baseball Field** 11
Dr. Brant Perry
 - D. **Bilingual/ESL Department Annual Report, Certifications, and Exemptions Waiver** 19
Alicia Bonnett
 - E. **Special Education 2026-2027** 30
Alicia Bonnett
 - F. **Personnel Update** 35
Valerie Wall
 - G. **Fall 2025 Survey Dashboard** 37
Valerie Wall
 - H. **Police Department Report** 38
 - I. **Child Nutrition Report** 41
7. **CONSENT AGENDA ITEMS**
 - A. **Minutes from September 10, 2025, Regular Meeting and Minutes from September 15, 2025, Special Meeting** 43

| | |
|---|-----------|
| 8. DISCUSSION AND ACTION ITEMS | |
| A. Discuss and Consider 457b | 51 |
| Valerie Wall | |
| B. Discuss and Consider Bilingual or ESL Exemptions and Waivers | 57 |
| Valerie Wall | |
| C. Discuss and Consider Board Resolution for Retention Incentive | 59 |
| Dr. Shannon Fuller | |
| D. Purchases over \$50,000 | |
| Dr. Brant Perry | |
| 1. Passenger Van | 62 |
| 9. FINANCIAL SECTION | 66 |
| Brittany Floyd | |
| A. Discuss and Consider Budget Amendments | 67 |
| B. Discuss and Consider Donation Summary | 68 |
| C. Discuss and Consider September 2025 Financial Reports | 69 |
| D. Discuss September 2025 Check Payment List | 72 |
| 10. WORKSHOP | |
| A. Quarter 1 Scorecard Roundtable | 88 |
| 11. CLOSED SESSION | |
| A. Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student. | |
| 1. Employment | |
| 2. Resignations | |
| 12. OPEN SESSION | |
| A. Consider and Take Possible Action for Matters Discussed in Closed Session | |
| 13. ADJOURNMENT | |



Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Student of the Month/Recognition
Date: October 8, 2025

Background Information and Rationale:

Pilot Point ISD is committed to celebrating the achievements of our students and highlighting the many ways they excel both in and out of the classroom. Recognizing students allows the district to celebrate their hard work and dedication while also reinforcing the strong partnership between our schools, families, and community. These recognitions support our mission of fostering pride in Pilot Point ISD and encouraging all students to reach their fullest potential.

Recognition:

Pilot Point Early Childhood Center - Nafasat Rahman & Blasian Orr

Pilot Point Elementary - Adilynn Fabela & Reagan Workman



Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Employee of the Month "Bearcat Best"
Date: October 8, 2025

Background Information and Rationale:

Pilot Point ISD is proud to recognize employees through the Bearcat Best Initiative, which highlights staff members who exemplify the core values of our district. Each month, the initiative focuses on one key quality that supports a positive culture and student success.

For the month of October, we are celebrating employees who demonstrate “Excellence: Dedicated to achieving excellence in everything we do.” These individuals set high standards, pursue continuous improvement, and inspire others through their commitment to quality. By recognizing their efforts, we honor the positive impact they have on students, colleagues, and the overall success of Pilot Point ISD.

Employee Recognition:

ECC - Dalia Resendiz

ES - DeeAnn Annett

MS - Kaitlyn Howeth

HS - Christina Garcia



**STATE OF TEXAS
OFFICE OF THE GOVERNOR**

Texas is proud of our commitment to a quality education system that places students firmly on the path to a lifetime of excellence and achievement. An integral part of the success of our schools are the human resources professionals who play a critical role in our education system.

Vital throughout all industries, human resources workers are particularly important in education. These hardworking men and women are skilled and efficient in talent acquisition and retention. By recognizing potential teachers, human resources professionals surround our students with highly capable educators who will develop the next generation into the leaders of tomorrow.

At this time, I encourage all Texans to recognize the importance of human resources in education. I commend the profession's continued commitment to meeting the needs of students and teachers alike, as these professionals pave the way for a better, brighter future for the next leaders of our great state.

Therefore, I, Greg Abbott, Governor of Texas, do hereby proclaim October 8, 2025 to be

Education Human Resources Day



in Texas and urge all Texans to observe the occasion with appropriate ceremonies and activities.

In testimony whereof, I have hereunto affixed my signature this the 5th day of September, 2025.



Governor of Texas



Pilot Point Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Superintendent Report
Date: October 8, 2025

Background Information and Rationale:



Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and Operations
Subject: Outdoor Programs/Events Weather Emergency Protocol
Date: October 8, 2025

Background Information and Rationale:

The district maintains a comprehensive protocol for indoor and outdoor home after school sporting events to ensure the safety and security of all attendees. This includes clearly defined crowd management procedures, coordination with law enforcement, and on-site medical personnel. Administratively, staff are assigned specific roles for ticketing, concessions, and emergency response, ensuring smooth operations throughout the event. Weather protocols are in place to monitor conditions and implement timely delays or evacuations if necessary, prioritizing the well-being of students, staff, and spectators. Overall, these measures reflect the district's commitment to a safe and well-organized game-day experience.

Pilot Point ISD Outdoor Lightning Safety Protocol

Overview

As lightning season approaches, Pilot Point ISD would like to remind athletes, staff, and spectators of the potential dangers associated with thunderstorms. The certified athletic trainer on duty is responsible for determining whether it is safe to remain outdoors during practices or games when lightning is present.

Responsibilities

- Certified Athletic Trainer – primary authority for removal from the field.
- Head Coach & PPISD Admin Staff – support in enforcing safety protocols.
- Monitor local weather reports before all practices and events.
- Sources include: Local TV, internet, cable/satellite weather channels, National Weather Service (NWS), and Perry Weather System.
- PPISD primarily relies on the Perry Weather System for real-time alerts.

Perry Weather System Alerts

- 30 miles or less – Advisory
- 20 miles or less – Caution
- 10 miles or less – Not Safe → Remove all athletes and staff immediately to a safe shelter.
- Resuming Activities: No lightning observed for 30 minutes after the last thunder and last flash of lightning, or clearance given by the Perry Weather System.

Safe Shelter Locations: Massey Stadium

- Inside Athletic Locker Rooms.
- Pilot Point Middle School.
- Pilot Point Administration Building.

Safe Shelter Locations: Baseball Field

- PPISD Maintenance Field.
- Pilot Point Middle School (Initiated at 20 minute lightning notice).

Safe Shelter Locations: Softball Field

- Inside Athletic Locker Rooms.
- Pilot Point High School.
- Pilot Point Field House.

Safe Shelter Locations: PPISD School Practice Fields

- Inside Athletic Locker Rooms at Schools.
- Closest Pilot Point School Building.

Unsafe Locations

Avoid these during thunderstorms:

- Dugouts, rain shelters, golf/picnic shelters (not properly grounded).
- Areas near light poles, towers, fences, or other conductive structures.
- Open fields or elevated areas (highest point risk).

Lightning Awareness

Heighten caution at the first flash of lightning or first sound of thunder. Remove all individuals immediately to a designated safe structure.

Lightning Injury Management Protocol (per IAP)

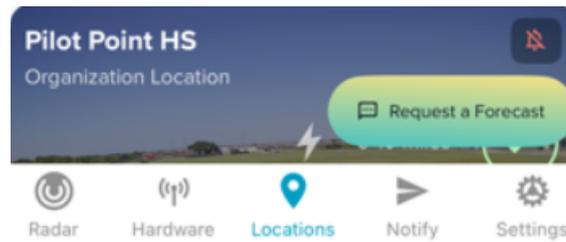
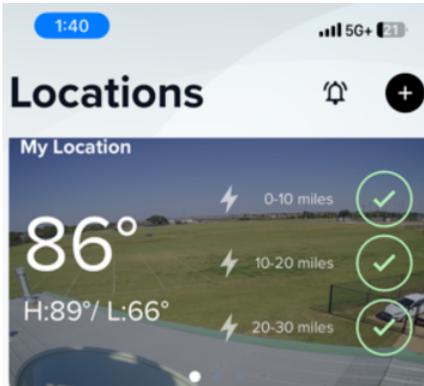
- Activate EMS immediately.
- Survey the scene for safety.
- Assess breathing & pulse. Victims struck by lightning do not carry a charge and are safe to handle.
- Early CPR & AED use are critical to survival.
- Stabilize cervical spine if trauma is suspected.
- If conscious, complete primary evaluation (disability/exposure).
- Secondary evaluation and monitor vitals while waiting for EMS.

References & Resources

- Local TV, Weather Channel, internet reports
- National Weather Service (NWS): www.weather.gov
- Perry Weather System (email & text alerts)

Reminder: Safety is the top priority. Always follow the certified athletic trainer's instructions and evacuate immediately when lightning danger is present.

Perry Weather Screen Shots





Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and
Operations
Subject: Facility Update, Baseball Field
Date: October 8, 2025

Background Information and Rationale:

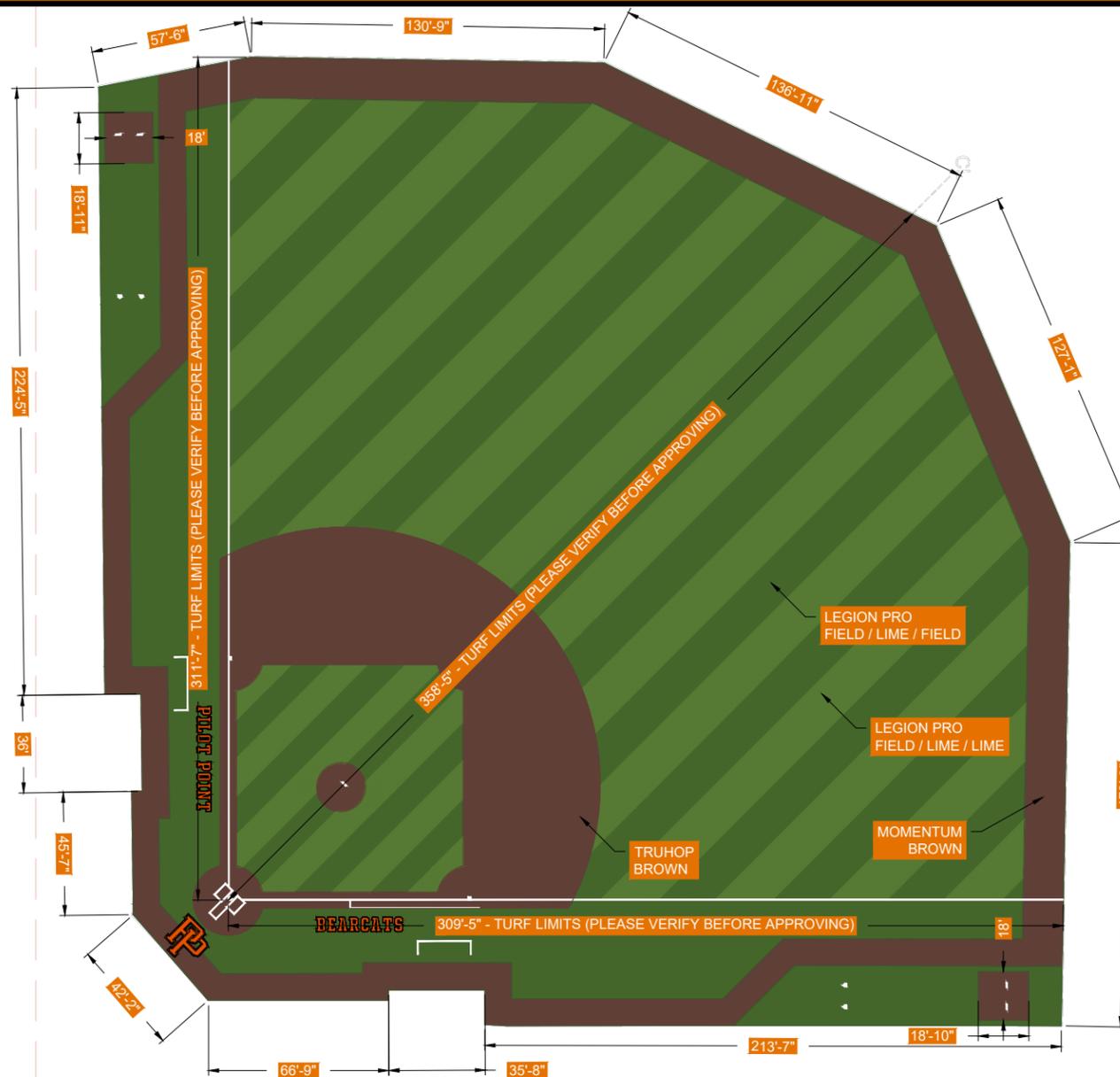
Attached is the first submission for the new Pilot Point Baseball Turf Field. Please review the documents at your convenience and provide any comments or feedback.

PILOT POINT HS BASEBALL

SYNTHETIC SPORTS TURF INSTALLATION



MASTER PLAN



DRAWING INDEX

| | |
|----|------------------|
| TC | COVER |
| TN | NOTES |
| BB | BASEBALL LAYOUT |
| BD | BASEBALL DETAILS |
| LG | MID FIELD LOGO |
| SP | SEAMING PLAN |
| R | RENDERING |

MASTER PLAN NOTES

1. ALL FIELD DIMENSIONS ARE TO BE VERIFIED PRIOR TO FIELD INSTALLATION
2. FIELD COLOR - FIELD / LIME / FIELD
FIELD / LIME / LIME (MOW PATTERN)
BROWN (CLAY)
(PLEASE VERIFY FROM COLOR ROLL / CUT SHEET)
3. ORDER OF GAME LINE DOMINANCE:
 - 3.1. BASEBALL **(WHITE LINE PACKAGE)**

SHOP DRAWING / SUBMITTAL REVIEW

| | |
|--|--|
| <input type="checkbox"/> APPROVED | <input type="checkbox"/> REVISE & RESUBMIT |
| <input type="checkbox"/> APPROVED AS NOTED | <input type="checkbox"/> REJECTED |

SUBMITTAL WAS REVIEWED FOR DESIGN CONFORMITY AND GENERAL CONFORMANCE TO CONTRACT DOCUMENTS ONLY. THE SUBCONTRACTOR IS RESPONSIBLE FOR CORRELATING QUANTITIES, FABRICATION PROCESSES, AND TECHNIQUES OF CONSTRUCTION. BY APPROVING THIS DOCUMENT I ACCEPT AND UNDERSTAND THE DESIGN CONCEPT CONTAINED HEREIN SUPERCEDES ALL PREVIOUS VERSIONS.

APPROVED BY:

DATE:

SIGNATURE:

ISSUED FOR APPROVAL

| |
|----------------------------|
| PRODUCT: LEG PRO ; MO ; TH |
| AREA: 114,354 SQFT |
| INFILL TYPE: TBD |
| INFILL RATIO: TBD |
| INSTALLER: PARAGON |

PILOT POINT HS BASEBALL
BASEBALL
PILOT POINT, TX
COVER PAGE

JOB #: 90420

DATE: 9/25/2025

DRAWN BY:
Bradley McEvoy

T C
SHEET
OF 7

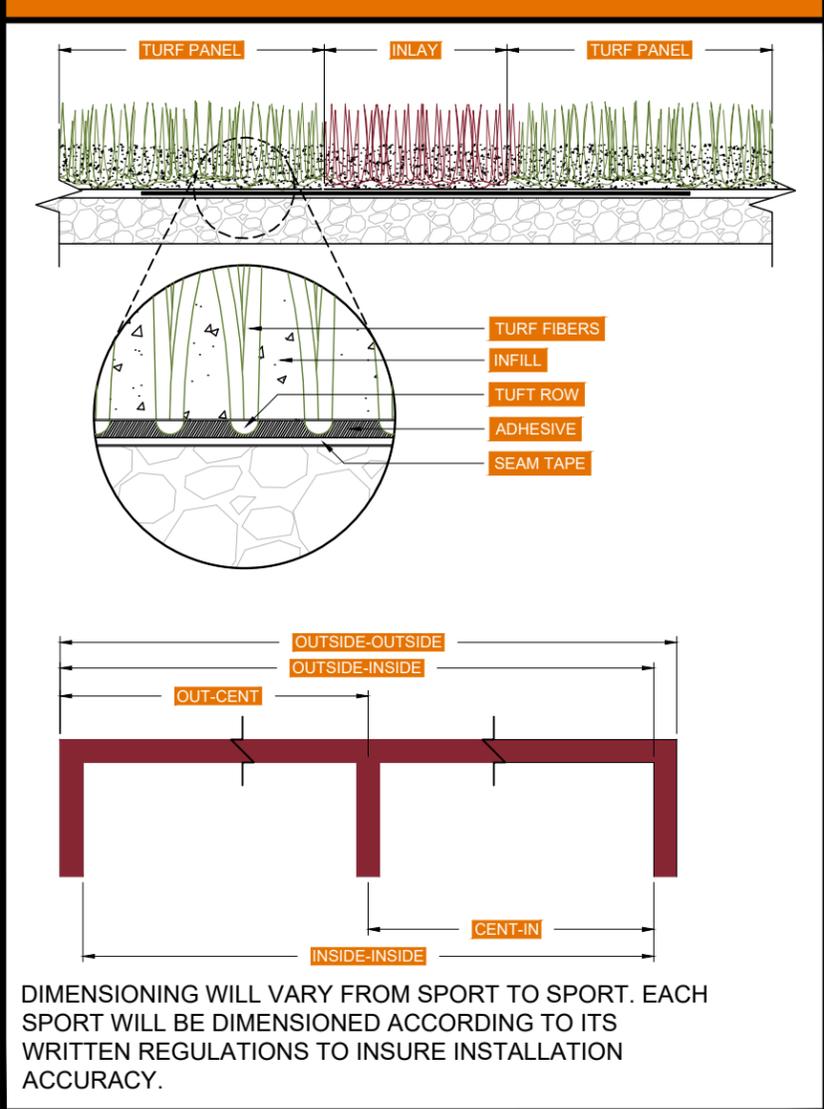
C:\Users\bmcevoy\OneDrive - shawinc.com\Operations\2025 Operations\2025 Jobs\PARAGON - Pilot Point HS Baseball - 2025\PARAGON - Pilot Point HS Baseball - 90420\10 Submittals\3 Issued for Approval Plans\250925_Pilot Point HS Baseball - CD - REV 1

GENERAL NOTES

INLAY & DIMENSIONING DETAILS

STANDARD COLORS

GENERAL NOTES



DIMENSIONING WILL VARY FROM SPORT TO SPORT. EACH SPORT WILL BE DIMENSIONED ACCORDING TO ITS WRITTEN REGULATIONS TO INSURE INSTALLATION ACCURACY.

STANDARD COLORS

- | | |
|-------------|-------------|
| WHITE | YELLOW |
| GREY | ORANGE |
| BLACK | RED |
| PURPLE | CRIMSON |
| MAROON | TERRA COTTA |
| NAVY BLUE | TAN |
| MEDIUM BLUE | VEGAS GOLD |
| LAGOON BLUE | BROWN |
| GOLD | |

COMMENTS

REFER TO THE MANUFACTURER COLOR ROLL AND PRODUCT BROCHURE FOR AN ACCURATE REPRESENTATION OF COLORS AND COLOR AVAILABILITY FOR THE PRODUCT CHOSEN. COLORS ARE SUBJECT TO AVAILABILITY AND LEAD TIMES THAT MAY AFFECT THE SHIP DATE.

CUSTOM COLORS WILL REQUIRE LONGER LEAD TIMES AND ARE SUBJECT TO MINIMUM ORDERS. CUSTOM COLORS REQUIRE SWATCH SAMPLE APPROVAL BEFORE MASS PRODUCTION MAY BEGIN.

SHOP DRAWING REVISIONS

| DESCRIPTION: | DATE: |
|------------------------------|--------|
| 1. INITIAL SUBMITTAL (REV-1) | 250925 |

PRODUCT: LEG PRO ; MO ; TH
 AREA: 114,354 SQFT
 INFILL TYPE: TBD
 INFILL RATIO: TBD
 INSTALLER: PARAGON

PILOT POINT HS BASEBALL
 BASEBALL
 PILOT POINT, TX

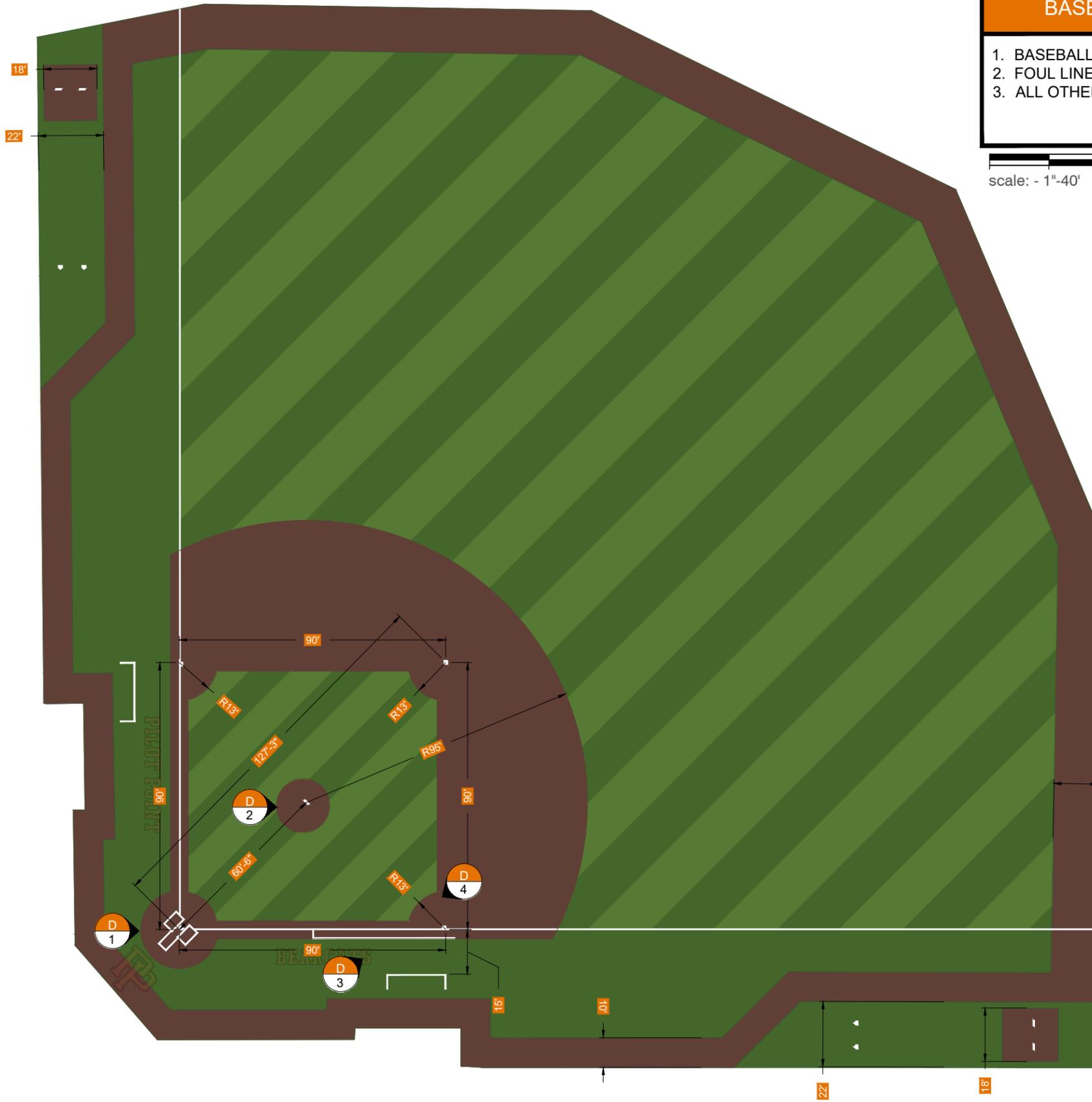
13
 NOTES

JOB #: 90420
 DATE: 9/25/2025
 DRAWN BY:
 Bradley McEvoy

T N
 SHEET OF 7

ISSUED FOR APPROVAL

COPYRIGHT © 2019 - SHAW SPORTS TURF (ALL RIGHTS RESERVED)



BASEBALL FIELD NOTES

1. BASEBALL COLOR: WHITE
2. FOUL LINES - TUFTED 4" WIDE
3. ALL OTHER LINES/MARKINGS - INLAID 4" WIDE



scale: - 1"=40'

| |
|----------------------------|
| PRODUCT: LEG PRO ; MO ; TH |
| AREA: 114,354 SQFT |
| INFILL TYPE: TBD |
| INFILL RATIO: TBD |
| INSTALLER: PARAGON |

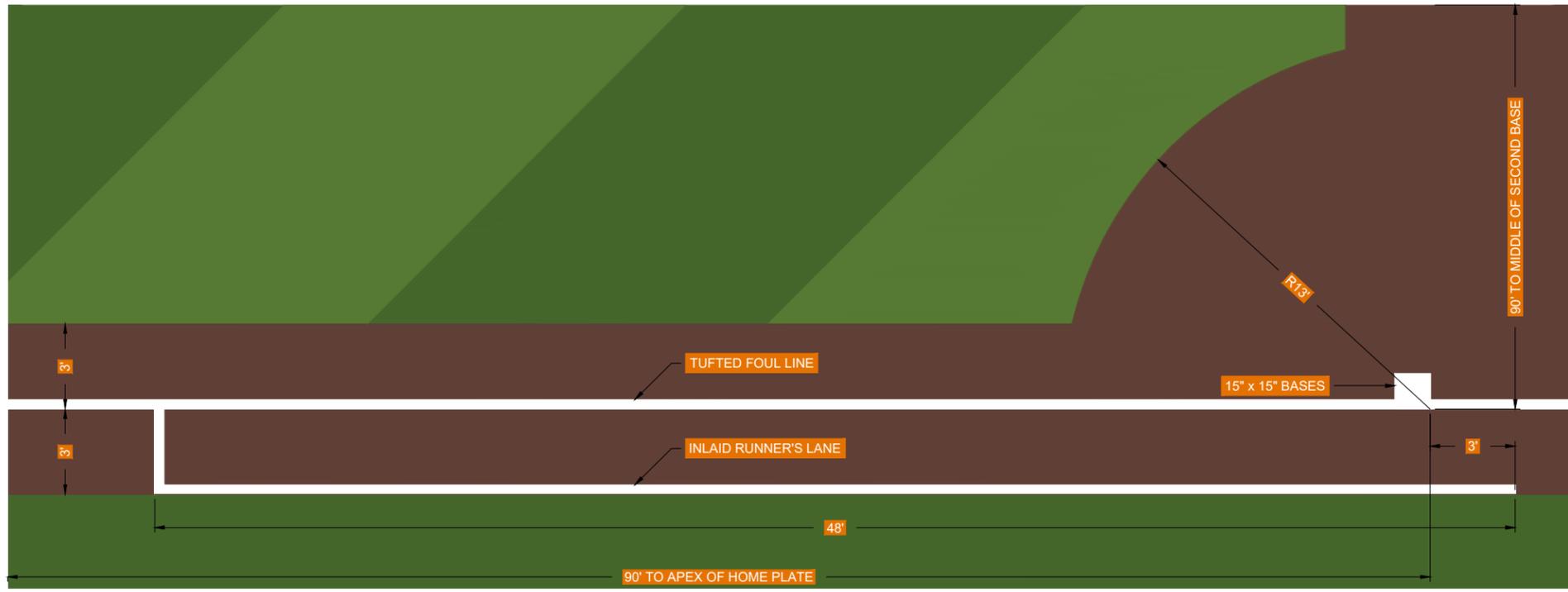
| | |
|-------------------------|----|
| PILOT POINT HS BASEBALL | |
| BASEBALL | 14 |
| PILOT POINT, TX | |
| BASEBALL LAYOUT | |

| |
|-----------------------------|
| JOB #: 90420 |
| DATE: 9/25/2025 |
| DRAWN BY: Bradley McEvoy |

| | |
|----|-------|
| T | SHEET |
| BB | OF 7 |

ISSUED FOR APPROVAL

C:\Users\brmcevoy\OneDrive - shawinc.com\Operations\2025 OPERATIONS\2025 Jobs\PARAGON - 2025\PARAGON - Pilot Point HS Baseball - 90420\10 Submittals\3 Issued for Approval Plans\250925_Pilot Point HS Baseball - CD - REV 1



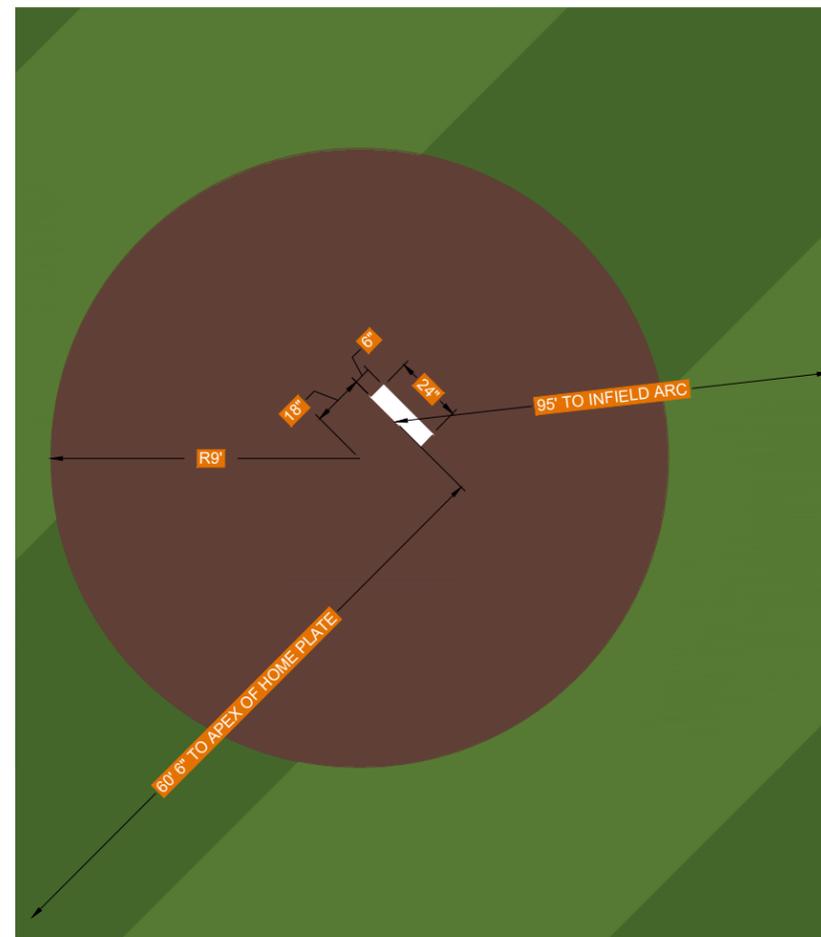
4

1ST BASE AREA DETAIL
SCALE: 3/16" = 1'-0" _1



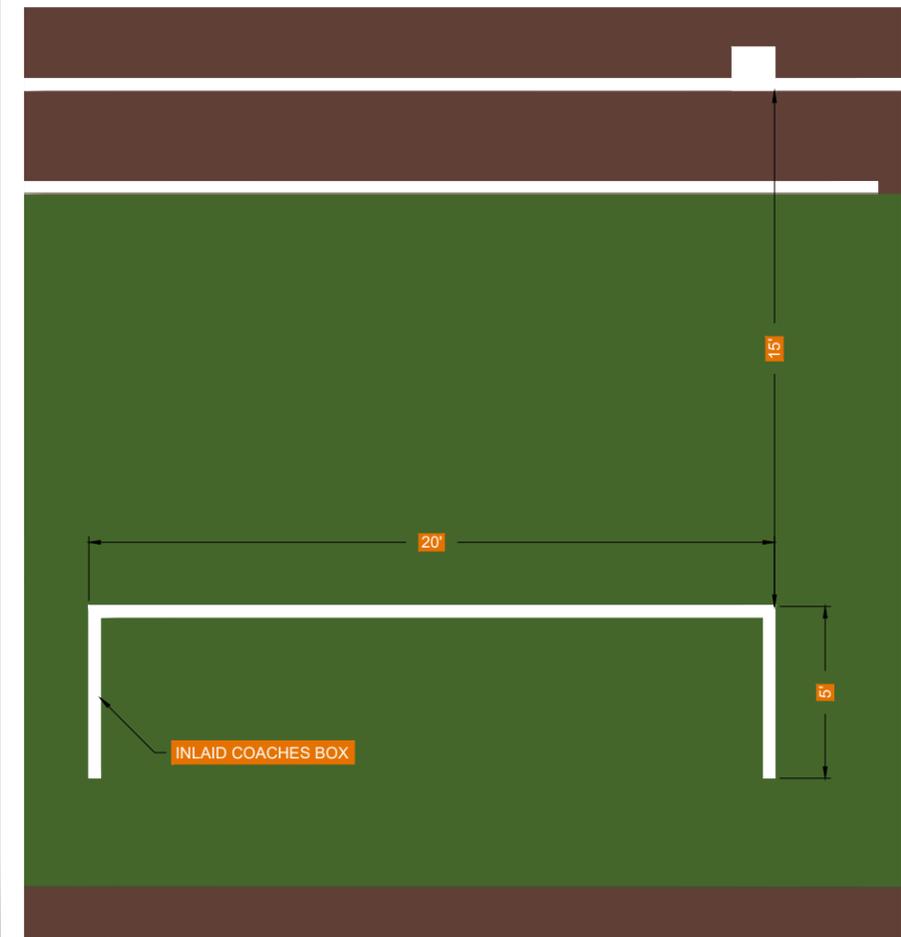
1

HOME PLATE AREA DETAIL
SCALE: 3/16" = 1'-0" _1



2

PITCHER'S MOUND DETAIL
SCALE: 3/16" = 1'-0" _1



3

COACHES BOX DETAIL
SCALE: 3/16" = 1'-0" _1

ISSUED FOR APPROVAL

| |
|----------------------------|
| PRODUCT: LEG PRO ; MO ; TH |
| AREA: 114,354 SQFT |
| INFILL TYPE: TBD |
| INFILL RATIO: TBD |
| INSTALLER: PARAGON |

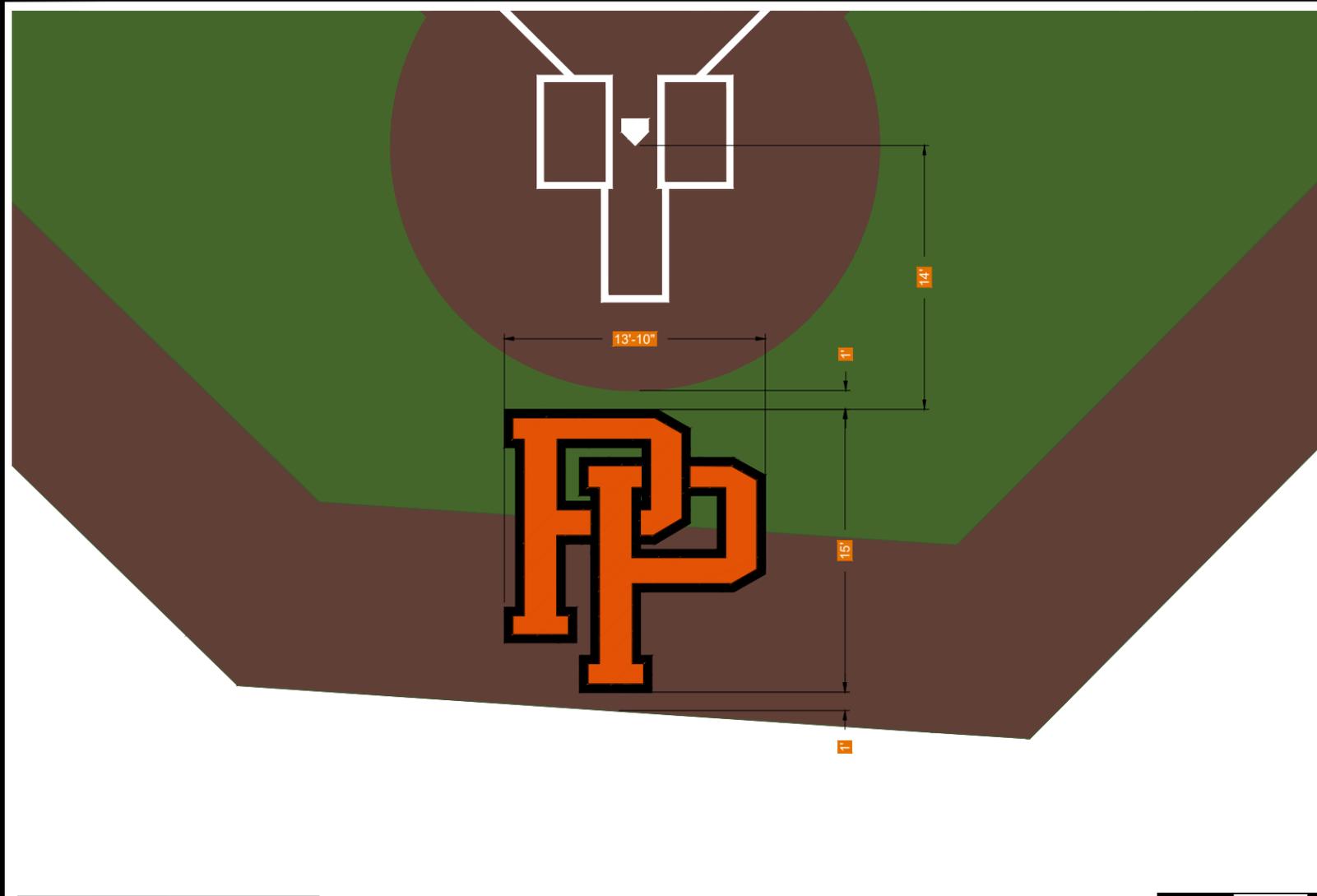
PILOT POINT HS BASEBALL
BASEBALL
PILOT POINT, TX 15
BASEBALL DETAILS

| |
|-----------------------------|
| JOB #: 90420 |
| DATE: 9/25/2025 |
| DRAWN BY: Bradley McEvoy |

T BD
SHEET
OF 7

COPYRIGHT © 2019 - SHAW SPORTS TURF (ALL RIGHTS RESERVED)

C:\Users\bmcevoy\OneDrive - shawinc.com\Operations\2025 OPERATIONS\2025 Jobs\PARAGON - 2025\PARAGON - Pilot Point HS Baseball - 90420\10 Submittals\3 Issued for Approval Plans\250925_Pilot Point HS Baseball - CD - REV 1



scale - 1/8"-1'-0"

ENDZONE / LOGO / ARTWORK NOTES

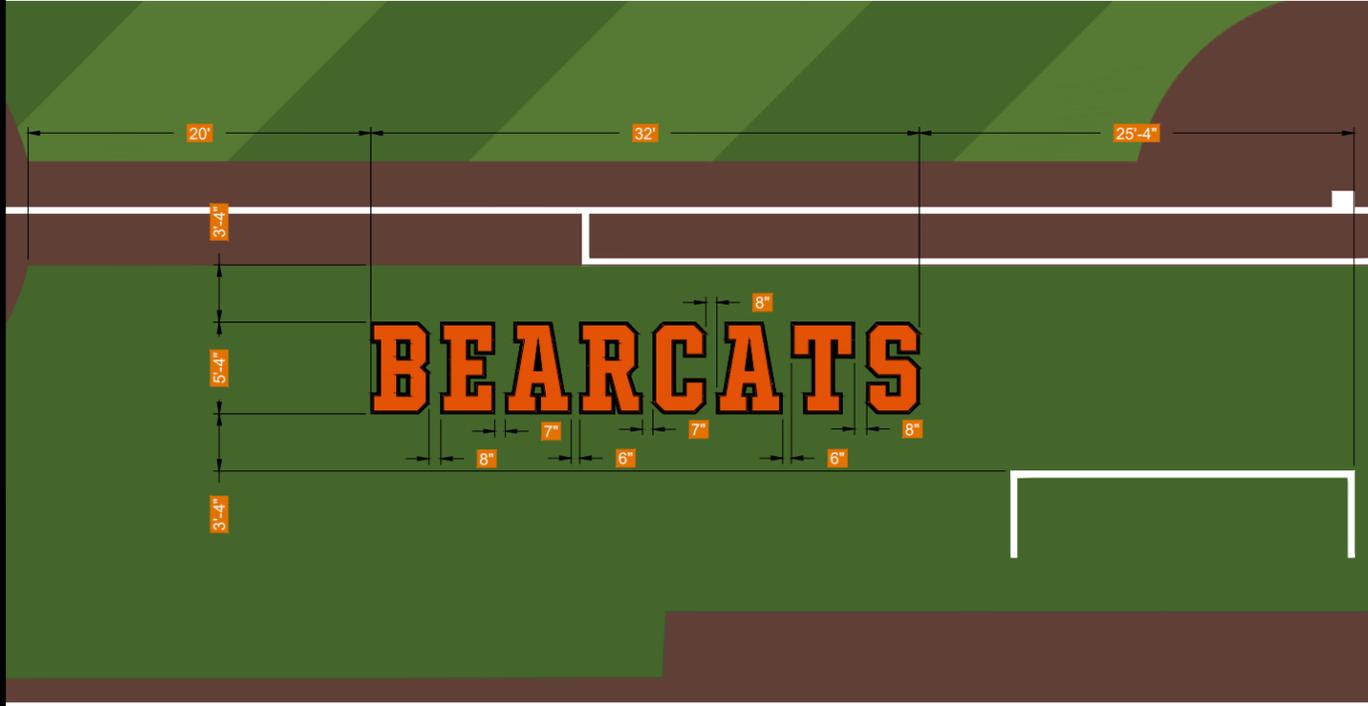
LOGO COLORS:

- 1. BLACK
- 2. ORANGE

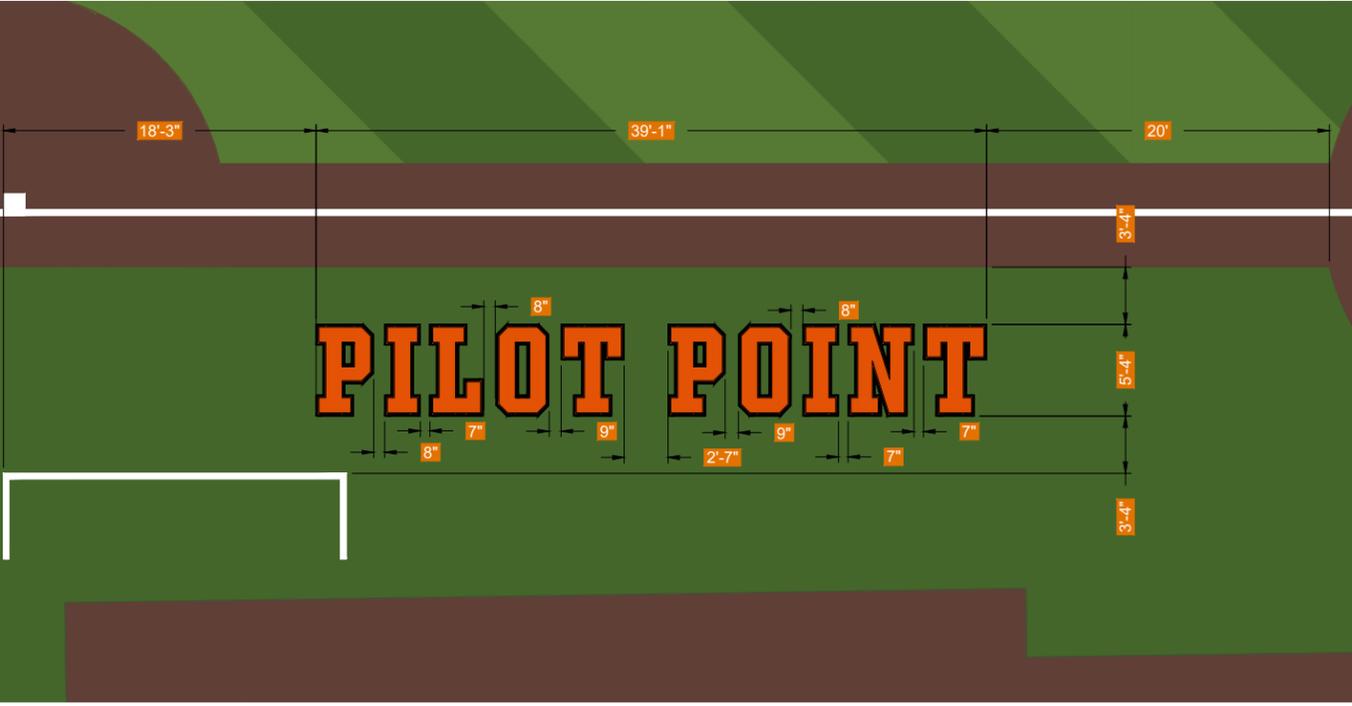
****PLEASE REFER TO NOTES PAGE (T-N) FOR COLOR SELECTION GUIDELINES****

- 1. LOGO DESIGN GUIDELINES:
CONTRASTING DECORATIVE MARKINGS INCLUDING CONFERENCE LOGO, COLLEGE, SCHOOL, OR UNIVERSITY NAME AND LOGO, AND TEAM NAME AND LOGO ARE PERMISSIBLE WITHIN THE SIDELINES AND BETWEEN THE GOAL LINES, UNDER THESE CONDITIONS:
 - 1.1. THE ENTIRETY OF ALL YARD LINES, GOAL LINES, AND SIDELINES MUST BE CLEARLY VISIBLE. NO PORTION OF ANY SUCH LINE MAY BE OBSCURED BY DECORATIVE MARKINGS.
 - 1.2. NO SUCH MARKINGS MAY TOUCH OR ENCLOSE THE HASH MARKS.
 - 1.3. ADVERTISING IS PROHIBITED ON THE FIELD
 - 1.3.1. EXCEPTION: IF A COMMERCIAL ENTITY HAS PURCHASED NAMING RIGHTS TO THE FACILITY, THAT NAME IS ALLOWED TO BE PAINTED ON THE FIELD. HOWEVER, THE COMMERCIAL LOGO IS NOT ALLOWED TO BE IN THE FIELD OF PLAY.

scale - 3/32"-1'-0"



scale - 3/32"-1'-0"



| |
|----------------------------|
| PRODUCT: LEG PRO ; MO ; TH |
| AREA: 114,354 SQFT |
| INFILL TYPE: TBD |
| INFILL RATIO: TBD |
| INSTALLER: PARAGON |

PILOT POINT HS BASEBALL
BASEBALL
PILOT POINT, TX
16
LOGO LAYOUT

JOB #: 90420
DATE: 9/25/2025
DRAWN BY:
Bradley McEvoy

T LG
SHEET
OF 7

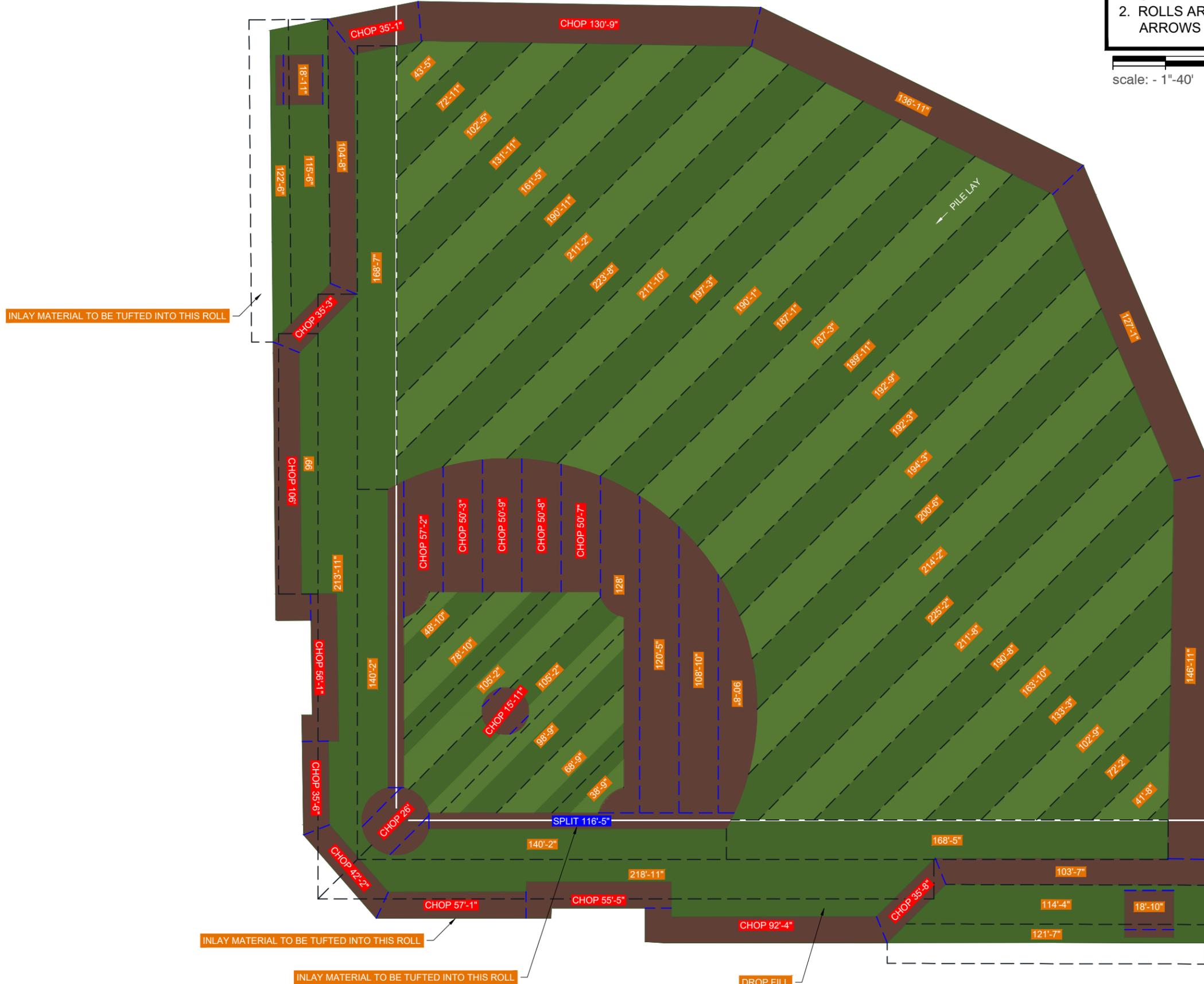
ISSUED FOR APPROVAL

COPYRIGHT © 2019 - SHAW SPORTS TURF (ALL RIGHTS RESERVED)

SEAMING PLAN NOTES

1. ALL ROLLS ARE 15'-0" WIDE, UNLESS NOTED OTHERWISE
2. ROLLS ARE LAID OUT PER THE DIRECTION OF ARROWS LABELED "PILE LAY"

scale: - 1"=40'



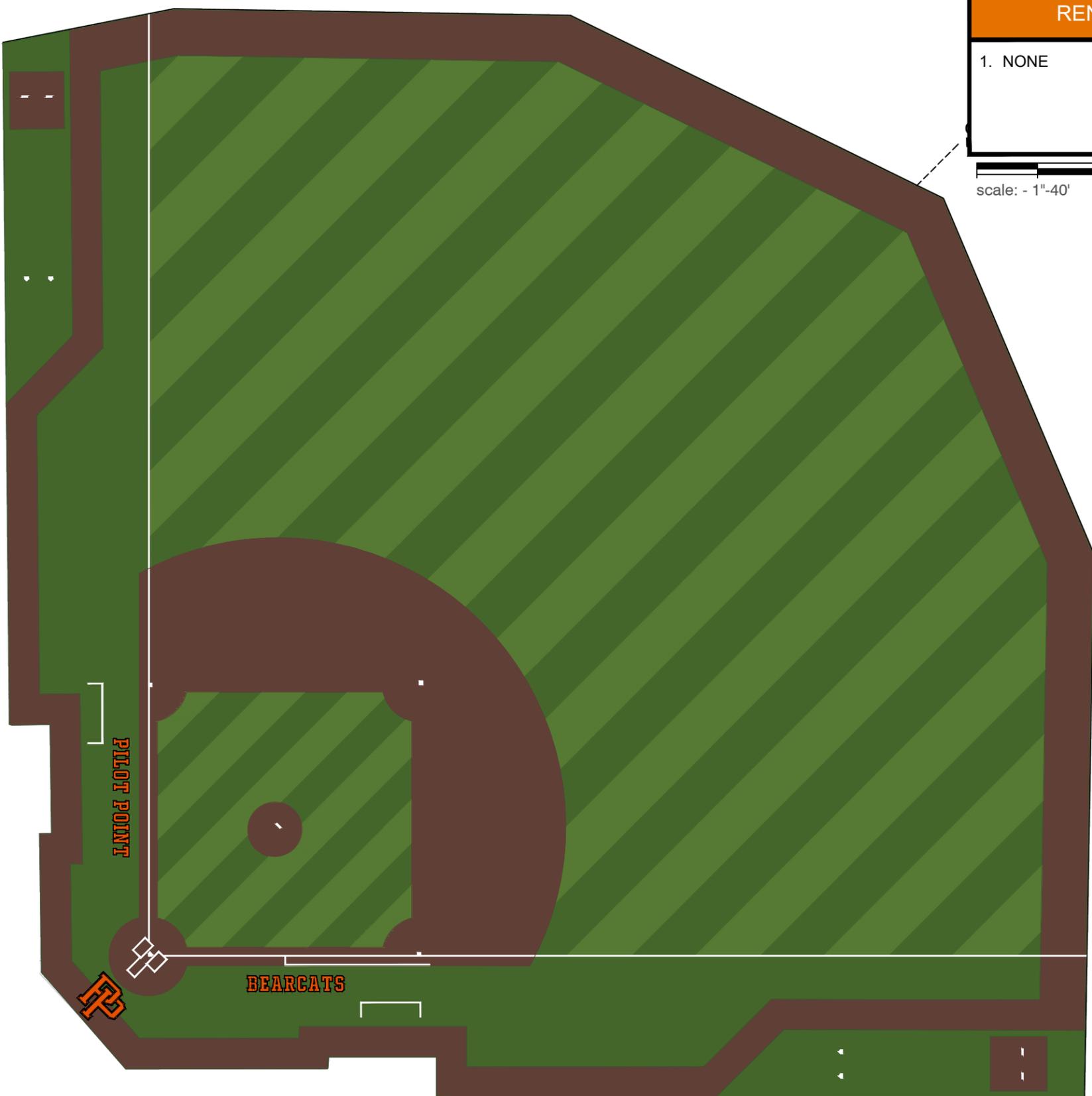
| |
|----------------------------|
| PRODUCT: LEG PRO ; MO ; TH |
| AREA: 114,354 SQFT |
| INFILL TYPE: TBD |
| INFILL RATIO: TBD |
| INSTALLER: PARAGON |

PILOT POINT HS BASEBALL
 BASEBALL
 PILOT POINT, TX 17
 SEAMING LAYOUT

| |
|-----------------------------|
| JOB #: 90420 |
| DATE: 9/25/2025 |
| DRAWN BY: Bradley McEvoy |

ISSUED FOR APPROVAL

C:\Users\bmcevoy\OneDrive - shawinc.com\Operations\2025 OPERATIONS\2025 Jobs\PARAGON - 2025\PARAGON - Pilot Point HS Baseball - 90420\10 Submittals\3 Issued for Approval Plans\250925_Pilot Point HS Baseball - CD - REV 1



RENDERING NOTES

1. NONE



ISSUED FOR APPROVAL

| |
|----------------------------|
| PRODUCT: LEG PRO ; MO ; TH |
| AREA: 114,354 SQFT |
| INFILL TYPE: TBD |
| INFILL RATIO: TBD |
| INSTALLER: PARAGON |

PILOT POINT HS BASEBALL
 BASEBALL
 PILOT POINT, TX 18
 RENDERING

JOB #: 90420
 DATE: 9/25/2025
 DRAWN BY:
 Bradley McEvoy

T R
 SHEET OF 7

COPYRIGHT © 2019 - SHAW SPORTS TURF (ALL RIGHTS RESERVED)



Independent School District

To: Board of Trustees
From: Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction
Subject: Bilingual/ESL Department Annual Report and Certifications and Exemptions Waiver
Date: October 8, 2025

Background Information and Rationale:

Each year the administration presents the Board of Trustees with an overview of the Bilingual/ESL program. This presentation includes the types of programs offered within PPISD, the number of students served within each program, and the waivers/exemptions the district will submit to TEA by November 1, 2025.



Pilot Point ISD

Emergent Bilingual Program Overview:
Campus Enrollment, Program Variations, and
Certification Compliance

2025



How do we serve our Emergent Bilingual Students at Pilot Point ISD?

- PK-5th grade: Dual Immersion One-Way Program
- PK-12th grade: ESL Pull-out Program



Dual Immersion One-Way Program

PK-5th grade:

Early Childhood Center & Elementary School

| | |
|--------------------------|---|
| Who participates? | Students whose parents indicate Spanish to any of the three questions in the home language survey are assessed for English proficiency. If the student qualifies as an Emergent Bilingual based on the assessment results and parental approval is given, the student may participate in the program. |
| Goal | Emergent bilingual students attain bilingualism, biliteracy, and sociocultural competence to reach high levels of literacy and academic achievement in Spanish and English . |
| Instruction | Emergent bilingual students receive instruction in literacy and academic content Spanish and English from teachers certified in bilingual/ESL education. At least 50% of the instruction is delivered in the students' primary language (Spanish) for the duration of the program. |



ESL Pull-out Program

PK-12th grade: All PPISD campuses

Who participates?

Students whose parents indicate that a language other than English is spoken at home or by the student on the Home Language Survey are assessed for English proficiency. The program is open to students from diverse linguistic backgrounds who need assistance in²³ developing their English language skills, including those whose parents declined dual language instruction but accepted ESL pull-out services.

Goal

To empower English learners to become proficient in English while fostering their academic achievement and social integration within the school community.

Instruction

Students receive instruction in the area of English Language Arts (ELA) by a teacher who is ESL certified to provide effective language support. The teacher has specialized training in language acquisition, cultural competence, and instructional strategies specifically designed for English learners.



Emergent Bilingual Student Enrollment by Program Type

| | | |
|--|--------------|------------|
| Total Student Enrollment in PPISD | 1,731 | |
| Total Emergent Bilingual Students (PK-12) | 540 | 31% |
| Students served in DLI (PK-5) | 240 | 14% |
| Students served in ESL-pullout (PK-12) | 300 | 17% |



Emergent Bilingual Student Reclassification

Reclassification Criteria:

- Advanced High (AH) on TELPAS
- 3rd-10th: at least approaches on STAAR English (passing score)
- 1st, 2nd, 11th, 12th: 40% or above on IOWA Form F (TEA norm referenced achievement test)
- Subjective Teacher Evaluation

| EB Reclassification Comparison | | |
|--------------------------------|-------------|--------------|
| | 2023-2024 | 2024-2025 |
| Elementary School | 8/203 = 4% | 12/188 = 6% |
| Middle School | 11/134 = 8% | 14/117 = 12% |
| High School | 5/120 = 4% | 19/90 = 21% |
| Total | 24/457 = 5% | 45/395 = 11% |

This is the result of more targeted professional development focused on supporting emergent bilingual students—for example, training on the 7 Steps, cross-linguistic connections, Summit K12, and the creation of individualized pathways aligned to each student's linguistic proficiency level.



Bilingual Exceptions

| Campus | Grade | Number of Students | Number of Teachers |
|------------------------|-------|--------------------|--------------------|
| Early Childhood Center | PK | 31 | 2 |
| | K | 38 | 1 |
| Elementary School | 2nd | 31 | 1 |
| | 3rd | 31 | 1 |
| Total | | 131 | 5 |



ESL Waivers

| Campus | Grade | Number of Students | Number of Teachers |
|-------------------|------------------|--------------------|--------------------|
| ECC | K | 4 | 1 |
| Elementary School | 1st | 1 | 3 |
| | 2nd | 2 | 1 |
| | 4th | 7 | 1 |
| | 5th | 5 | 2 |
| Middle School | 6th | 56 | 2 |
| | 7th | 26 | 1 |
| High School | Resource English | 13 | 1 |
| Total | | 110 | 12 |



- **Dual Language One-way Program Structure:**

- **Language Allocation:** Pre-K delivers 80% instruction in Spanish and 20% in English; this shifts to 50/50 by kindergarten.
- **Bilingual Certification:** Teachers in PK, 2nd, and 3rd grade are working to complete bilingual certification within the current school year.

- **ESL Pull-Out Program Structure:**

- **Curriculum Standards:** Instruction aligns with Texas Essential Knowledge and Skills (TEKS) and English Language Proficiency Standards (ELPS) for comprehensive support.

28

Both Programs:

- **Collaboration Support:** Leverages the expertise of interventionists and support of paraprofessionals to strengthen instruction and improve student outcomes.
 - **Inclusive Environment:** Ongoing professional development cultivates a supportive, inclusive atmosphere where students feel valued, build language proficiency, and advance academically.
- **Professional Development Plan:** includes DLI overview/cadre meetings, ELPS/TELPAS overview, Cross-Linguistic Connections refresher, and LPAC training, hosted Seidlitz EB best practices session. Upcoming activities include Region 11 coaching and support, as well as participation in the TABE and BEAM conferences.



Thank you!



Pilot Point
Independent School District

To: Board of Trustees
From: Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction
Subject: Special Education Plan
Date: October 8, 2025

Background Information and Rationale:

Following the official May, 2025 vote to disband the Special Education Cooperative, Pilot Point ISD will establish its own Special Education Department to directly serve students within the district. The attached plan outlines the proposed staffing structure and timeline that district administration will follow in preparation for this transition.

Pilot Point ISD will continue to partner with the Co-Op through June 2026, with full implementation of in-district services beginning in the 2026–2027 school year.



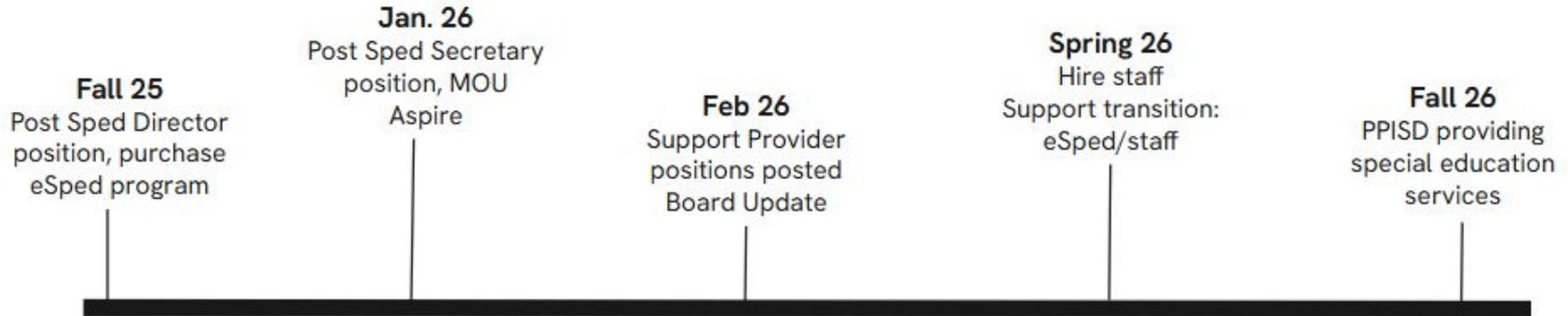
Pilot Point ISD

Special Education Plan October 2025

Future of PPISD Special Education

- Denton County Cooperative voted to disband May 2025
- Pilot Point will remain with co-op through June 2026
- Beginning in July 2026 PPISD will service special education students from within the district

Timeline for Sped Transition



Thank you



Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Personnel Report
Date: October 8, 2025

Background Information and Rationale:

The following Personnel Report provides the Board of Trustees with an overview of staffing changes and personnel actions within Pilot Point ISD since the last board meeting. This report includes new hires, resignations, retirements, transfers, and any other relevant employment updates.



OCTOBER 8, 2025 Personnel Report

PERSONNEL RESIGNATIONS AS OF OCTOBER 2, 2025

| NAME | POSITION | RESIGNATION/RETIREMENT |
|------|----------|------------------------|
|------|----------|------------------------|

NEW HIRES

| NAME | POSITION | CERTIFICATION (S) | YEARS OF EXPERIENCE |
|-------------|---------------------------------|-------------------|---------------------|
| BILLY CROSS | HIGH SCHOOL COMPUTER TECHNICIAN | N/A | 35 YEARS |

TRANSFER

| NAME | POSITION | CERTIFICATION (S) | YEARS OF EXPERIENCE |
|------|----------|-------------------|---------------------|
|------|----------|-------------------|---------------------|



Pilot Point
Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: Survey Results
Date: October 8, 2025

Background Information and Rationale:

Pilot Point ISD conducted a district-wide survey to measure community perceptions in the areas of student achievement, personnel, communication, and financial responsibility. The survey closed on September 19, 2025, and results provide valuable feedback to inform district priorities, guide decision-making, and support continuous improvement efforts.



Pilot Point
Independent School District

To: Board of Trustees
From: Eric Dortch, Chief of Police
Subject: Police Department Report
Date: October 8, 2025

Background Information and Rationale:

A brief report will be provided outlining activity and projects that are currently underway with the Pilot Point ISD Police Department. Pilot Point ISD PD is proactive in implementing and maintaining a secure and safe environment for the students and staff of our district.

Informational purposes only. For review.

**Pilot Point Independent School District
Police Department**

September 2025, Report

Historical News:

| |
|--|
| |
|--|

Pilot Point ISD Police Department workload for this month:

| Type of Incident | Number |
|--|--------|
| Calls for Service (CFS) Activity | 24 |
| Criminal Mischief | 0 |
| Drug possession | 0 |
| Theft | 0 |
| Sexual offense | 0 |
| Aggravated assault | 0 |
| Officer Initiated Activity (OIA) | 0 |
| Criminal Trespass | 2 |
| Drug possession | 0 |
| Theft | 0 |
| Harassment | 0 |
| Vapes / Alcohol Offenses | 0 |
| School Offenses (Class C Misdemeanor) Activity | 10 |
| Cybercrime | 0 |
| All other significant activity | 0 |

| Type of Incident | Number |
|------------------------|--------|
| New Investigations | 0 |
| Pending Investigations | 1 |
| Closed Investigations | 0 |

Projects:

For questions about this report, please contact Chief Eric Dortch at edortch@pilotpointisd.com.

Pilot Point ISD abides by information protection and disclosure laws, such as the Family Educational Rights and Privacy Act (FERPA) and the [Texas Public Information Act \(PIA\)](#). See Board Policies FL (LEGAL), FL (LOCAL), GBAA (LEGAL) and GBAA (LOCAL).

829 S. HARRISON ST
 PILOT POINT, TEXAS 76258
 940.686.8700
www.pilotpointisd.com



Pilot Point
Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Child Nutrition Report
Date: October 8, 2025

Background Information and Rationale:

In an effort of transparency within our Child Nutrition Program, a monthly report is included which provides the number of meals served, good things, and upcoming events within the program.

Informational purposes only. For review.

Monthly Food Service Report

September 2025

| | August 2025 | September 2025 | vPM |
|-----------------|-------------|----------------|-------|
| Enrollment | 1705 | 1718 | +13 |
| Serving Days | 15 | 20 | +5 |
| Breakfast Total | 4565 | 6849 | +2284 |
| Lunch Total | 9378 | 14428 | +5050 |
| Adults | 13 | 49 | +36 |
| Dinner "Snack" | 952 | 1408 | +456 |

Upcoming Events:

I have compared August 2025 and September 2025.

This year the numbers for dinner are greater due to providing dinner at the elementary and high school.

The harvest items of the month are:

Apple

Green Beans

Dill

Pilot Point Independent School District

Board of Trustees

Minutes of Regular Meeting

Wednesday, September 10, 2025

A Regular Meeting of the Pilot Point Independent School District Board of Trustees was held Wednesday, September 10, 2025, beginning at 5:00 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

1. CALL TO ORDER / ROLL CALL

Renee Polk, Board President, confirmed a quorum and called the meeting to order at 5:00 p.m.

Board Members present: Renee Polk, Place #1; Amy McEvoy, Place #2; Mandy Kirby, Place #3; Lora Renfro, Place #4; Jacob Stuckly, Place #5; Justin Chance, Place #6; and Craig Bickers, Place #7.

Board Members absent: None

Staff members present: Dr. Shannon Fuller, Superintendent; Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations; Alicia Bonnett, Assistant Superintendent of Curriculum & Instruction; Brittany Floyd, Chief Financial Officer; Valerie Wall, Director of Human Resources; Marzia Infante, High School Principal; Taylor Penn, Middle School Principal; Shana Pike, Elementary School Principal; Andrea Kennedy, Early Childhood Center Principal; Scott Cronian, Director of Technology; Eric Dortch, Chief of Police; and Angie Price, Recording Secretary.

Audience members present: Jason Pool, William Harrison, Mathew Bennett, Yvette Rand, Kylie Demases, Mikayla Rider, and others who did not sign the attendance sheet.

2. PLEDGES TO THE FLAGS

The pledges to the United States of America and Texas flags were led by the Early Childhood Center and Elementary School Star Students.

3. INVOCATION

The invocation was given by Renee Polk.

4. RECOGNITION

A. Student Recognition - ECC & ES

Calvin Damases, Early Childhood Center student, was recognized by ECC principal Andrea Kennedy and presented with a Star Student certificate. Kennedy Walker and Rhett Rodriguez, Elementary School students, were recognized by Elementary principal Shana Pike and presented with Star Student certificates.

B. Employee of the Month "Bearcat Best"

Campus principals recognized the following individuals as Employees of the Month: Mikayla Rider - ECC, Leigh Ann Stapp - Elementary, Jennifer Tullis - Middle School, Jenna Lawson - High School. Each employee was presented with a certificate and "Bearcat Best" coin.

5. PUBLIC COMMENT

Jason Pool addressed the Board concerning lightning safety. Vince Handler addressed the Board concerning his bid for Justice of the Peace, Precinct 5.

6. INFORMATION REPORTS AND PRESENTATIONS

A. Superintendent Report

Dr. Shannon Fuller stated that a group will be attending the TASA/TASB Conference in Houston later this week. She also highlighted the many upcoming District events and programs for September and early October. Dr. Fuller then shared calendar reminders including a Special Board Meeting and Board Workshop for Team of Eight training on Monday, September 15, 2025, and the next Regular Board Meeting on October 8, 2025, when the Quarter 1 Scorecard Roundtable will be held.

1. Enrollment Report

Dr. Fuller shared the District enrollment update. Total student enrollment is 1,731 as of September 9, 2025, and enrollment numbers reflect that the District has grown more over the summer than during all the last school year.

B. Facilities Update

Dr. Brant Perry presented the Facilities Update complete with before and after pictures of recently completed projects at Massey Stadium, including track repair and cleaning, bleacher repair and replacement, and speaker repair and installation. He also highlighted numerous interior and exterior improvements to the DAEP building, ongoing pavement repair at the ECC and Middle School, and new entry rugs at all campuses.

C. ESS Substitute Update

Valerie Wall presented the ESS Substitute Update and reported a 10% increase in the substitute fill rate from the 2023-2024 school year to the 2024-2025 school year. She attributes the improvement to several factors, including the Board's vote to raise substitute teacher pay rates last spring, the recently established ESS Hiring Coordinator position, and ongoing efforts by both ESS and the District to attract quality substitutes.

D. Police Department Report

The Police Department Report was included for informational purposes and Board member review.

E. Child Nutrition Report

The Child Nutrition Report was included for informational purposes and Board member review.

7. CONSENT AGENDA ITEMS

I move to APPROVE the Consent Agenda Items as presented. This motion, made by Amy McEvoy and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

A. Minutes from August 13, 2025, Regular Meeting

8. DISCUSSION AND ACTION ITEMS

A. Discussion and Possible Action to approve Ideal Impact Services Agreement

Dr. Brant Perry introduced the Ideal Impact representative, who shared a presentation detailing a possible energy savings partnership with the District. Board members raised questions and held an extensive discussion concerning the Ideal Impact platform and operations, billing, savings verification, risk, failure scenarios, guarantee details, implementation timeline, and more.

I move to APPROVE the Ideal Impact Services Agreement as presented. This motion, made by Craig Bickers and seconded by Jacob Stuckly, Passed.

Amy McEvoy: Nay, Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 6, Nay: 1

Amy McEvoy: Nay

B. Discussion and Possible Action to approve Ideal Impact Payment Plan Agreement

I move to APPROVE the Ideal Impact Payment Plan Agreement as presented. This motion, made by Craig Bickers and seconded by Jacob Stuckly, Passed.

Amy McEvoy: Nay, Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 6, Nay: 1

Amy McEvoy: Nay

C. Discuss and Consider Denton County Special Education Cooperative Shared Services Arrangement

Dr. Fuller explained that the sole change to the contract was to remove Aubrey ISD as a participating District.

I move to APPROVE the Denton County Special Education Cooperative Agreement as presented. This motion, made by Jacob Stuckly and seconded by Lora Renfro, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

9. FINANCIAL SECTION

A. Discuss and Consider Denton Central Appraisal District Board of Directors - Upcoming Election and Request for Nominations

I move to take no action on nominations for the Denton Central Appraisal District Board of Directors. This motion, made by Craig Bickers and seconded by Justin Chance,

Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

B. Discuss and Consider Grayson Central Appraisal District Board of Directors - Upcoming Election and Request for Nominations

I move to take no action on nominations for the Grayson Central Appraisal District Board of Directors. This motion, made by Craig Bickers and seconded by Mandy Kirby, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

C. Discuss and Consider Cooke County Appraisal District Board of Directors - Upcoming Election and Request for Nominations

I move to take no action on nominations for the Cooke County Central Appraisal District Board of Directors. This motion, made by Craig Bickers and seconded by Amy McEvoy, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

D. Discuss and Consider Budget Amendments

No Budget Amendments were presented.

E. Discuss and Consider Donation Summary

A Donation Summary was not presented.

F. Discuss and Consider August 2025 Financial Reports

I move to APPROVE the August 2025 Financial Reports as presented. This motion, made by Jacob Stuckly and seconded by Craig Bickers, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

G. Discuss August 2025 Check Payment List

10. CLOSED SESSION

The hearing regarding an expulsion appeal was withdrawn. Therefore, the Board did not enter into Closed Session.

A. Closed Session under Texas Government Code Chapter 551, Subchapters D and E

Pursuant to Section 551.071 of the Texas Government Code, to consult with the District's attorney, in person or by phone, to seek the advice regarding pending or contemplated litigation, a settlement offer, or on a matter in which the

duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

Pursuant to Section 551.082 of the Texas Government Code, to deliberate regarding the discipline of a public school child or to hear a complaint or charge brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Pursuant to Section 551.0821 of the Texas Government Code, to deliberate regarding a public school student, if personally identifiable information about the student will necessarily be revealed by the deliberations.

- 1. Consultation with the Board’s attorney(s) regarding the process and procedures for a hearing of an expulsion appeal under Board Policy FOD (LEGAL).**
- 2. Conduct hearing regarding an expulsion appeal pursuant to Board policies FOD (LEGAL).**
- 3. Consultation with the Board’s attorney(s) and deliberation regarding the expulsion appeal hearing under Board Policy FOD (LEGAL).**

11. OPEN SESSION

A. Consideration and Possible Action regarding the expulsion hearing appeal under Board Policy FOD (LEGAL)

12. ADJOURNMENT

I move to adjourn. This motion, made by Craig Bickers and seconded by Amy McEvoy, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

With no further business, the Board voted to adjourn the meeting at 6:31 p.m.

Renee Polk, Board President

Mandy Kirby, Board Secretary

Pilot Point Independent School District

Board of Trustees

Minutes of Special Meeting

Monday, September 15, 2025

A Special Meeting of the Pilot Point Independent School District Board of Trustees was held Monday, September 15, 2025, beginning at 5:30 PM in the Pilot Point ISD Administration Board Room, 829 S. Harrison Street, Pilot Point, TX 76258.

1. CALL TO ORDER / ROLL CALL

Renee Polk, Board President, confirmed a quorum and called the meeting to order at 5:30 p.m.

Board Members present: Renee Polk, Place #1; Amy McEvoy, Place #2; Mandy Kirby, Place #3; Lora Renfro, Place #4; Jacob Stuckly, Place #5; Justin Chance, Place #6; and Craig Bickers, Place #7.

Board Members absent: None

Staff Members present: Dr. Shannon Fuller, Superintendent; Dr. Brant Perry, Assistant Superintendent of Administrative Services & Operations; Eric Dortch, Chief of Police; and Angie Price, Recording Secretary.

Audience Members present: None

2. PLEDGES TO THE FLAGS

The pledges to the United States of America and Texas flags were led by Renee Polk.

3. INVOCATION

The invocation was given by Renee Polk.

4. RECOGNITION

A. Swearing In of New Police Officer

Chief Eric Dortch administered the Ceremonial Oath of Office for Officer Kevin Solomon.

5. PUBLIC COMMENT

No one signed up to address the Board.

6. PRESENTATION REGARDING LEGAL SERVICES

Mari McGowan and Chad Timmons, representatives from Abernathy, Roeder, Boyd & Hullett, P.C. shared a presentation with Board members regarding legal services provided to the District.

7. TRUSTEE WORKSHOP

A. Team of 8 Training

Mari McGowan and Chad Timmons, representatives from Abernathy, Roeder, Boyd & Hullett, P.C. conducted the Team of 8 training for Board members and the Superintendent during the Trustee Workshop.

8. CLOSED SESSION

The Open Session of the September 15, 2025, meeting adjourned at 6:44 p.m. and reconvened in Closed Session at 6:45 p.m. as authorized by 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: pending or contemplated litigation; a settlement offer; or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter; Texas Government Code § 551.074 - Considering the appointment, employment, evaluation, reassignments, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee; Texas Government Code §551.076 - Considering the deployment, specific occasions for, or implementation of, security personnel or devices; Texas Government Code § 551.082 - Considering discipline of a public school child, or complaint or charge against personnel; and Texas Government Code § 551.0821 - School Board; personally identifiable information about public school student.

9. OPEN SESSION

The Board reconvened in Open Session at 8:30 p.m.

A. Consideration and Possible Action on Employment and/or Resignations

I move to APPROVE the list of resignations as presented. This motion, made by Jacob Stuckly and seconded by Mandy Kirby, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

B. Discuss and Consider Authorizing Superintendent to Approve Contracts

I move to APPROVE granting the Superintendent authority, from September 15, 2025-October 8, 2025, to employ a classroom teacher contract. This motion, made by Jacob Stuckly and seconded by Justin Chance, Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 7, Nay: 0

C. Discuss and Consider Baseball Field Bullpen Addition

I move to APPROVE the upgraded bullpen mounds and fencing as presented. This motion, made by Jacob Stuckly and seconded by Lora Renfro, Passed.

Amy McEvoy: Nay, Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Renee Polk: Yea, Lora Renfro: Yea, Jacob Stuckly: Yea
Yea: 6, Nay: 1
Amy McEvoy: Nay

10. ADJOURNMENT

I move to adjourn. This motion, made by Jacob Stuckly and seconded by Justin Chance,
Passed.

Craig Bickers: Yea, Justin Chance: Yea, Mandy Kirby: Yea, Amy McEvoy: Yea, Renee Polk:
Yea, Lora Renfro: Yea, Jacob Stuckly: Yea

Yea: 7, Nay: 0

With no further business, the Board voted to adjourn the meeting at 8:37 p.m.

Renee Polk, Board President

Mandy Kirby, Board Secretary



Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources & Communications
Subject: 457b Retirement Plan
Date: October 8, 2025

Background Information and Rationale:

Pilot Point ISD seeks to expand retirement savings options for employees by establishing a 457(b) Voluntary Retirement Savings Plan in addition to the existing 403(b) plan. The 457(b) plan allows employees to make voluntary, tax-advantaged contributions with flexible investment options, supporting financial wellness and long-term security. Approval of this item will strengthen employee benefits and enhance the District's ability to recruit and retain quality staff.

Recommendation:

We recommend that the Board approve the addition of the 457b Retirement savings plan.



457(b) RETIREMENT PLAN



The FFinvest Retirement Plan is a comprehensive plan, funded by Net Asset Value Mutual Funds. It is a competitive & simple, yet flexible plan with a 401(k) type of approach.

PLAN HIGHLIGHTS

Multiple Investment Options

- The plan provides 30+ different investment options , for savers and investors of all risk tolerances

ROTH (After-Tax) Option

Loan availability (subject to balance)

Rollovers/Transfers

- Rollovers and Transfers are accepted into the plan from other retirement plans

No Front-End or Deferred Sales Charges

ENROLL ONLINE

Go to www.tcgservices.com

- Click Enroll (upper right-hand corner)
- Search for your Employer
- Click Enroll in the 457(b) Savings Plan

If you have questions, please contact TCG Administrators at [\(800\) 943-9179](tel:8009439179)
Monday - Friday, 8:00 a.m. - 7:00 p.m.

24/7, 365 ONLINE ACCESS VIA WEB OR MOBILE APP

Vast Learning Center located at
www.tcgservices.com

- Video Library
- Retirement Rundown & Market Commentary
- Financial Calculators

Service from your FFGA Account Rep
Dedicated email address: FFInvest@ffga.com





457(b) Retirement Plan Services

Retirement administration solutions for public employers

A 457(b) is a voluntary retirement savings plan designed for employees of state and local governments, as well as many tax-exempt organizations. Providing a 457(b) savings plan can help bring financial stability and security for life upon retirement for those who participate. With this plan, your employees can lower their current taxes, earn tax-free income, reduce their retirement income gap, and get on track for living a comfortable life after retirement.

Working with our 457(b) program can allow you to spend less time on plan administration and investment planning, and more time overseeing your organization. And with a success plan in place, you are in a better position to attract and retain valuable staff members.

Why Choose Us?

- ✓ We specialize in working with government employers
- ✓ We act as fiduciaries with a legal duty to act in our clients' best interest
- ✓ We focus on making financial education inclusive for all employees regardless of where they are in their financial journey

Benefits for Employers

- Fiduciary oversight on plan investments
- One-click file transfer system
- Employee education services
- Plan and participant reporting
- Tailored and streamlined implementation
- Plan compliance and audit support
- Paperless transactions

Benefit for Employees

- Plan education and financial workshops
- No surrender charges or commissions
- Pre-tax and after-tax (Roth) salary deferrals
- Range of cost-effective investment options, including target date funds, risk-based models, and self-directed funds
- Mobile app access

Contact an FFGA representative to learn more.

Fees

Total asset fee: 0.85% (85 basis points)

Administration fixed dollar fee: \$18 per year

Fund Lineup

| Fund Name | Asset Class | Symbol | Expense Ratio |
|---|----------------------------|--------|---------------|
| Fixed Income Accounts | | | |
| BlackRock Total Return K | Fixed Income | MPHQX | 0.44% |
| DFA Inflation Securities | Fixed Income | DIPSX | 0.12% |
| USAA Income Fund R6 | Fixed Income | URIFX | 0.39% |
| Vanguard Intermediate-Term Treasury Index Admiral | Fixed Income | VSIGX | 0.07% |
| Lord Abbett Fund | Short-Term Bond | LDLVX | 0.32% |
| Money Market Funds | | | |
| Fidelity Government Money Market Fund | Money Market | SPAXX | 0.06% |
| Large Cap Funds | | | |
| Fidelity 500 Index | Large Cap Blend | FXAIX | 0.02% |
| Vanguard Growth Index Admiral | Large Cap Growth | VIGAX | 0.05% |
| Vanguard Value Index Admiral | Large Cap Value | VVIAX | 0.05% |
| iShares Total US Stock Market Index K | All Cap | BKTSX | 0.03% |
| Mid-Cap Funds | | | |
| Vanguard Mid Cap Index Admiral | Mid Cap Blend | VIMAX | 0.05% |
| Small Cap Funds | | | |
| Fidelity Advisor Stock Selector Small Cap Z | Small Cap Blend | FSSZX | 0.79% |
| Vanguard Small Cap Index Admiral | Small Cap Blend | VSMAX | 0.05% |
| International Funds | | | |
| Vanguard Developed Markets Index Admiral | Developed International | VTMGX | 0.07% |
| Fidelity Advisors Total Int Equity Z | Developed International | FIEZX | 0.90% |
| Emerging Market Funds | | | |
| Vanguard Emerging Markets Admiral | Emerging Markets | VEMAX | 0.14% |
| American Funds New World R6 | Emerging Markets | RNWGX | 0.59% |
| Target Date Funds | | | |
| Nuveen Lifecycle Income Index 2015 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2020 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2025 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2030 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2035 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2040 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2045 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2050 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2055 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2060 | Target Date Funds | - | 0.02% |
| Nuveen Lifecycle Income Index 2065 | Target Date Funds | - | 0.02% |
| Portfolio Models | | | |
| FFInvest Preservation Portfolio | Allocation - See Next Page | - | - |
| FFInvest Conservative Portfolio | Allocation - See Next Page | - | - |
| FFInvest Balanced Portfolio | Allocation - See Next Page | - | - |
| FFInvest Growth Portfolio | Allocation - See Next Page | - | - |
| FFInvest Aggressive Growth Portfolio | Allocation - See Next Page | - | - |
| Asset Allocation Funds | | | |
| VANGUARD LIFES CNSRV GR INV | Allocation | VSCGX | 0.12% |
| VANGUARD LIFES GROWTH INV | Allocation | VASGX | 0.14% |
| VANGUARD LIFES INCOME INV | Allocation | VASIX | 0.11% |
| VANGUARD LIFES MODERATE GR INV | Allocation | VSMGX | 0.13% |
| Real Estate Options | | | |
| DFA Global Real Estate | Real Estate | DFGEX | 0.24% |

Portfolio Model Breakdown

FFInvest Preservation Portfolio (Age range of 65+)

| Fund | Ticker Symbol | Allocation % |
|-----------------------------|---------------|--------------|
| TIAA Secured Income Account | SIA | 85.00% |
| DFA Inflation Securities | MPHQX | 10.00% |
| Lord Abbett Short Duration | LDLVX | 5.00% |

FFInvest Conservative Portfolio (Age range of 55-64)

| Fund | Ticker Symbol | Allocation % |
|--|---------------|--------------|
| TIAA Secured Income Account | SIA | 45.00% |
| BlackRock Total Return K | MPHQX | 22.00% |
| Lord Abbett Short Duration | LDLVX | 8.00% |
| Vanguard Developed Markets Index Admiral | VTMGX | 8.00% |
| Fidelity 500 Index | FXAIX | 5.00% |
| Vanguard Value Index Admiral | VVIAX | 5.00% |
| Vanguard Small Cap Index Admiral | VSMAX | 4.00% |
| Vanguard Emerging Markets Admiral | VEMAX | 3.00% |

FFInvest Balanced Portfolio (Age range of 45-54)

| Fund | Ticker Symbol | Allocation % |
|--|---------------|--------------|
| TIAA Secured Income Account | SIA | 30.00% |
| BlackRock Total Return K | MPHQX | 16.00% |
| Vanguard Emerging Markets Admiral | VEMAX | 10.00% |
| Vanguard Developed Markets Index Admiral | VTMGX | 10.00% |
| Fidelity 500 Index | FXAIX | 10.00% |
| Vanguard Value Index Admiral | VVIAX | 10.00% |
| Vanguard Small Cap Index Admiral | VSMAX | 10.00% |
| Lord Abbett Short Duration | LDLVX | 4.00% |

FFInvest Growth Portfolio (Age range of 35-44)

| Fund | Ticker Symbol | Allocation % |
|--|---------------|--------------|
| Vanguard Value Index Admiral | VVIAX | 23.00% |
| Vanguard Developed Markets Index Admiral | VTMGX | 15.00% |
| BlackRock Total Return K | MPHQX | 15.00% |
| Vanguard Emerging Markets Admiral | VEMAZ | 14.00% |
| Vanguard Small Cap Index Admiral | VSMAX | 13.00% |
| Fidelity 500 Index | FXAIX | 10.00% |
| TIAA Secured Income Account | SIA | 10.00% |

FFInvest Aggressive Growth Portfolio (Age range of 18-34)

| Fund | Ticker Symbol | Allocation % |
|--|---------------|--------------|
| Vanguard Value Index Admiral | VVIAX | 30.00% |
| Vanguard Emerging Markets Admiral | VEMAX | 25.00% |
| Fidelity 500 Index | FXAIX | 15.00% |
| Vanguard Small Cap Index Admiral | VSMAX | 15.00% |
| Vanguard Developed Markets Index Admiral | VTMGX | 15.00% |

All investments are subject to risk, including loss of principal. Risk is defined as fluctuation in returns from one period to the next and the potential for loss. A well diversified portfolio may help investors reduce the risk associated with investing. However, diversification does not insure protection against a loss in a declining market. This report has been prepared for the purpose of providing a comparison among the advisors and indices shown herein. Indices are for comparison only. The inclusion of an advisor in this report should not be considered an endorsement or recommendation.

**THE BOARD OF TRUSTEES OF THE
PILOT POINT INDEPENDENT SCHOOL DISTRICT**

October 8, 2025

BOARD RESOLUTION

The undersigned, being duly authorized to act in this matter by and on behalf of the Board of Trustees ("the Board") of Pilot Point ISD (the "Employer") and having duly notified, discussed and approved this matter with the members of the Board in a meeting of the Board in accordance with the laws of the state of Texas, does hereby consent to the adoption by the Employer of the following resolutions:

WHEREAS, it is generally recognized that a retirement plan for employees is a significant tool in recruiting and retaining such employees; and

WHEREAS, the Board deems it desirable and in the best interests of the Employer to establish a Voluntary Retirement Savings Plan under Section 457(b) of the Internal Revenue Code,

NOW, THEREFORE, BE IT RESOLVED, that the Employer hereby establishes the 457 Voluntary Retirement Savings Plan (the "Plan"), for the benefit of its eligible employee(s), effective as of October 8, 2025; and

RESOLVED FURTHER, that TCG Administrators ("TCG") is hereby designated as the administrator for the Plan and its affiliate, HUB Investment Partners, dba TCG Advisors ("TCG") is hereby designated as the investment advisor and fiduciary for the Plan;

RESOLVED FURTHER, that the officers of the Employer listed below be and are hereby authorized and directed to execute the Plan for and on behalf of the Employer with such changes in the Plan as may be approved by such officers, their approval to be conclusively evidenced by their execution thereof; and

RESOLVED FURTHER, that such officers be and they hereby are authorized and directed to take any and all further action, including the execution and delivery of documents and instruments, as such officers may deem necessary or desirable in their sole discretion to effectuate fully and carry out the purposes of the foregoing resolutions.

OFFICERS OF THE EMPLOYER NAMED TO ADMINISTER THE PLAN ON BEHALF OF THE BOARD AND EMPLOYER:

Valerie Wall, Director of Human Resources

Brittany Floyd, Chief Financial Officer

IN WITNESS WHEREOF, the undersigned has executed this Written Consent Agreement as of the 8th day of October, 2025.

Renee Polk, Board President

Mandy Kirby, Board Secretary



Pilot Point
Independent School District

To: Board of Trustees
From: Valerie Wall, Director of Human Resources and Communications
Subject: Discuss and Consider Bilingual or ESL Exemptions
Date: October 8, 2025

Background Information and Rationale:

School districts that cannot provide appropriately certified teachers for bilingual or ESL programs must request an exception or waiver from the commissioner of education. This allows them to offer a temporary alternative language program, as outlined in 19 TAC §89.1207(a)(b).

Attached is the chart delineating the specifics of the exceptions and waivers that will be filed through TEA's electronic waiver system.

Recommendation:

I recommend board approval for the district to submit the class size waivers and exemptions application to TEA based on the information provided.

Waivers/Exceptions 25-26

| Bilingual Exceptions: 5 | | ESL Waivers: 12 | | | |
|-------------------------|------------|-----------------|----------------|-----------|---------|
| ECC | ES | ECC | ES | MS | HS |
| Cordero-PK | Arias-2nd | Rand-K | Satchell-1st | McCracken | Cargile |
| Villanueva-PK | Alejos-3rd | | Litchfield-1st | Hamel | |
| Perez-K | | | Morris-1st | Vincent | |
| | | | Ryan-2nd | | |
| | | | Paxton-4th | | |
| | | | Miller-5th | | |
| | | | Ballard-5th | | |



Independent School District

To: Board of Trustees
From: Dr. Shannon Fuller, Superintendent
Subject: Discuss and Consider Board Resolution for Retention Incentive Payment
Date: October 8, 2025

Background Information and Rationale:

See the attached Resolution in your board packet.

Recommendation:

I recommend board approval of the Resolution for Retention Incentive Payment as presented.

THE BOARD OF TRUSTEES OF THE PILOT POINT INDEPENDENT SCHOOL DISTRICT

October 8, 2025

BOARD RESOLUTION

WHEREAS, the Pilot Point Independent School District (“Pilot Point ISD” or the “District”) has always been and will remain committed to providing the best possible educational opportunities and staff for its students while at the same time being good stewards of available public funds; and

WHEREAS, the Board of Trustees wishes to provide Pilot Point ISD employees a one-time retention supplemental compensation payment for their continued service to the students and school community of Pilot Point ISD; and

WHEREAS, the Board anticipates that the District has budgeted funds available to allow for a one-time retention incentive payment to every eligible Pilot Point ISD employee; and

WHEREAS, a public school purpose will be served by the payment of a one-time retention incentive payment to full-time permanent and half-time permanent District employees, in order to demonstrate support of its employees, enhance employee morale and support the retention of employees; and

WHEREAS, the Pilot Point ISD believes the retention of experienced employees benefits the students and staff at Pilot Point ISD.

Now therefore be it resolved by the Board that:

1. The findings and recitals outlined above are found to be true and correct and are hereby approved and adopted; and
2. The Board authorizes the payment of a one-time retention incentive payment to each current full-time permanent employee and each half-time permanent employee whose employment began on or before July 30, 2025. (“eligible employees”); and
3. The payment of this one-time retention incentive payment will be for the purpose of incentivizing continued service to the District; and
4. If an employee receives the retention stipend and resigns prior to the end of the May 2026 semester the amount of the retention stipend received will be deducted from their last paycheck; and
5. Incentive payments include the following:
 - a. All eligible full-time employees as defined in Paragraph Two will receive a payment equal to \$350.00 (Three Hundred and Fifty Dollars).
 - b. All eligible half-time employees as defined in Paragraph Two will receive a payment equal to \$175.00 (One Hundred and Seventy Five Dollars).

6. The payment of this one-time retention incentive payment is expressly conditioned upon there being sufficient monies to support the payment of the one-time retention incentive payment, and in the absence of sufficient funds, as determined by the Superintendent, this payment shall not be made; and
7. The Board finds that a public purpose and a benefit to the Pilot Point ISD exists in the payment of this one-time retention incentive payment.

Adopted by the vote of the majority of members of the Board of Trustees of the Pilot Point ISD present and voting at an open meeting of the Board on the **8th** day of **October 2025** at which a quorum was present:

BY: _____
Renee Polk, Board President

BY: _____
Mandy Kirby, Board Secretary



Independent School District

To: Board of Trustees
From: Dr. Brant Perry, Assistant Superintendent of Administrative Services and Operations
Subject: Discuss and Consider Purchases over \$50,000, 15-Passenger Van
Date: October 8, 2025

Background Information and Rationale:

The District requires an additional 15-passenger van to accommodate student growth. Please find the attached quote and van picture for further details.

Recommendation:

I recommend board approval of the purchase of a 15-passenger van from Sam Pack's Ford utilizing the Buy Board Purchasing Cooperative.





Independent School District

To: Board of Trustees
From: Brittany Floyd, Chief Financial Officer
Subject: Discuss and Consider Monthly Financial Reports
Date: October 8, 2025

Background Information and Rationale:

The Business Office staff is committed to being a good steward of taxpayer dollars. We serve the needs of the Pilot Point ISD staff, students, and community, as well as follow the goals set forth by the Board of Trustees.

Amendments: Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend the budget when a change is made to increase/decrease any one of the functional spending categories or increase/decrease revenue object accounts and other resources; most often amendments are requested to cover necessary unforeseen expenses.

Donations: The Donation Summary is presented on a monthly basis to inform the Board of donations to campuses or programs within the district.

Financial Reports: The financial reports are presented on a monthly basis to inform the Board on the financial health of the district and how the budget (revenues & expenditures) is progressing through the fiscal year.

Check Payments: The Check Payment Summary is presented on a monthly basis to inform the Board of checks written as payment during the preceding month.

Investment Report: The investment officer shall monitor the investment portfolio and keep the Board informed at least quarterly.

Recommendation:

Approve Budget Amendment as Presented: Budget Amendments

Approve Donation Summary as Presented: Donation Summary

Approve Monthly Financial Reports as Presented: Funds Summaries for General Fund (199), Child Nutrition (240), & Interest & Sinking (599);

Informational Report - Check Summary



Pilot Point Independent School District
 Donation Summary
 October 08, 2025

| Date | Donor Name | Donor Requested Purpose | Value |
|-------------------------------|---------------------------------|--|---------------------|
| District-Wide | | | |
| 09/11/25 | Haughton Law Group | 10 Commandant Posters | \$ 2,129.82 |
| High School | | | |
| 09/17/25 | Celina Flowers & Gifts | FFA Floral - Homecoming mum supplies | |
| 09/03/25 | Friends & Family of Pilot Point | Ag Mech Materials for annual auction | \$ 7,000.00 |
| 09/11/25 | Pilot Point Bearcat Club | Cheer Run Through Banner | \$ 1,265.00 |
| 08/25/25 | Pilot Point Bearcat Club | 25% of Concessions from Home Scrimmage | \$ 400.00 |
| Middle School | | | |
| Elementary School | | | |
| No donations to report | | | |
| Early Childhood Center | | | |
| No donations to report | | | |
| Total Donations | | | <u>\$ 10,794.82</u> |

Note:

Acceptance of a donation does not constitute district endorsement or approval of any product, service, organization, or issue and shall not determine whether the district will purchase goods or services from a vendor.

PILOT POINT INDEPENDENT SCHOOL DISTRICT

Budget Summary

For the month ended September 30, 2025

General Fund

| | Original Budget | Revised Budget | YTD Actual | YTD Encumb | Variance | Percent to Total |
|---|--------------------|-------------------|---------------|---------------|-----------------|---------------------|
| Revenues | | | | | | |
| 5700 Local and Intermediate Sources | \$ 14,512,370 | \$ 14,512,370 | \$ 792,657 | \$ - | \$ (13,719,713) | 5.46% |
| 5800 State Program Revenues | 7,747,467 | 7,747,467 | 4,488,231 | - | (3,259,236) | 57.93% |
| 5900 Federal Program Revenues | 295,000 | 295,000 | 60,338 | - | (234,662) | 0.00% |
| 7900 Flow Through | - | - | - | - | - | #DIV/0! |
| TOTAL REVENUES | \$ 22,554,837 | \$ 22,554,837 | \$ 5,341,226 | \$ - | \$ (17,213,611) | 23.68% |
| Expenditures | | | | | | |
| 11 Instruction | 10,372,739 | 10,372,739 | 2,021,301 | 192,506 | 8,158,932 | 21.34% |
| 12 Instructional Resources and Media Serv | 111,551 | 111,551 | 27,627 | 265 | 83,658 | 25.00% |
| 13 Curriculum and Instructional Staff Dev. | 69,250 | 69,250 | 15,802 | 13,293 | 40,154 | 42.02% |
| 21 Instructional Leadership | 143,359 | 143,359 | 30,435 | - | 112,924 | 21.23% |
| 23 School Leadership | 1,130,155 | 1,130,155 | 252,023 | 2,602 | 875,530 | 22.53% |
| 31 Guidance, Counseling & Evaluation Serv | 334,416 | 334,416 | 81,339 | 1,032 | 252,044 | 24.63% |
| 32 Social Work Services | 7,986 | 7,986 | - | - | 7,986 | 0.00% |
| 33 Health Services | 293,481 | 293,481 | 33,655 | 3,466 | 256,360 | 12.65% |
| 34 Student Transportation | 1,258,962 | 1,258,962 | 316,064 | 9,208 | 933,690 | 25.84% |
| 35 Food Services | - | - | - | - | - | #DIV/0! |
| 36 Cocurricular & Extracurricular Activities | 1,208,629 | 1,208,629 | 228,821 | 49,026 | 930,782 | 22.99% |
| 41 General Administration | 1,575,530 | 1,575,530 | 359,873 | 99,173 | 1,116,483 | 29.14% |
| 51 Plant Maintenance and Operations | 2,749,579 | 2,749,579 | 866,851 | 124,088 | 1,758,640 | 36.04% |
| 52 Security and Monitoring Services | 785,264 | 785,264 | 200,140 | 37,224 | 547,900 | 30.23% |
| 53 Data Processing Services | 990,726 | 990,726 | 427,568 | 37,976 | 525,182 | 46.99% |
| 61 Community Services | 271,742 | 271,742 | 53,965 | 372 | 217,405 | 0.00% |
| 71 Debt Service | - | - | 118,809 | - | (118,809) | #DIV/0! |
| 81 Facilities Acquisition and Construction | - | - | 111,718 | 1,714,703 | (1,826,421) | #DIV/0! |
| 91 Recapture Payments | - | - | - | - | - | #DIV/0! |
| 93 Other Uses | 1,160,000 | 1,160,000 | 9,808 | - | 1,150,192 | 0.00% |
| 95 Juvenile Justice Alt Ed | 15,000 | 15,000 | - | - | 15,000 | |
| 99 Other Intergovernmental Charge | 160,000 | 160,000 | 41,704 | - | 118,296 | 26.07% |
| 00 Indirect Costs | 386,859 | 386,859 | - | - | 386,859 | |
| TOTAL EXPENDITURES | \$ 23,025,228 | \$ 23,025,228 | \$ 5,197,503 | \$ 2,284,935 | \$ 15,542,790 | 32.50% |
| 1200 Excess Rev Over/(Under) Expenses | (470,391) | (470,391) | 143,724 | | | |
| Summary of Budgeted Fund Balance Deficit | | | | | | |
| Pre-Paid Items | 5,068 | 5,068 | 5,068 | | | |
| Retirement of Long-Term Debt | 805,000 | 805,000 | 805,000 | | | |
| Designated for Construction | 125,200 | 125,200 | 125,200 | | | |
| Designated for Claims & Judgements | 100,000 | 100,000 | 100,000 | | | |
| Designated for Capital Exp for Equipment | 180,000 | 180,000 | 180,000 | | | |
| Other Assigned Fund Balance | 2,777,188 | 2,777,188 | 2,777,188 | | | |
| Undesignated Fund Balance | 5,416,061 | 5,416,061 | 5,416,061 | | | |
| Budgeted Total fund Balance 07/01/24 | 9,408,517 | 9,408,517 | 9,408,517 | | | |
| Budgeted Total fund Balance 06/30/24 | \$ 8,938,126 | \$ 8,938,126 | \$ 9,552,241 | | | |

**Debt Service Fund
Funds 5XX**

| | Original Budget | Revised Budget | YTD Actual | YTD Encumb | Variance | Percent to Total |
|---|----------------------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
| Revenues | | | | | | |
| 5700 Local and Intermediate Sources | \$ 5,059,756 | \$ 5,059,756 | \$ 132,291 | \$ - | \$ (4,927,465) | 2.61% |
| 5800 State Program Revenues | - | - | - | - | - | |
| 5900 Federal Program Revenues | - | - | - | - | - | |
| TOTAL REVENUES | \$ 5,059,756 | \$ 5,059,756 | \$ 132,291 | \$ - | \$ (4,927,465) | 2.61% |
| Expenditures | | | | | | |
| 71 Debt Services | 3,275,175 | 3,275,175 | 1,021,000 | - | 2,254,175 | 31.17% |
| 1100 TOTAL EXPENDITURES | \$ 3,275,175 | \$ 3,275,175 | \$ 1,021,000 | \$ - | \$ 2,254,175 | 31.17% |
| 1200 Excess Rev Over/(Under) Expenses | 1,784,581 | 1,784,581 | (888,709) | | | |
| Budgeted Total fund Balance 07/01/23 | 4,310,343 | 4,310,343 | 4,310,343 | | | |
| Budgeted Total fund Balance 06/30/24 | \$ 6,094,924 | \$ 6,094,924 | \$ 3,421,634 | | | |

**Food Service
Fund 240**

| | Original Budget | Revised Budget | YTD Actual | YTD Encumb | Variance | Percent to Total |
|---|----------------------------|---------------------------|-----------------------|-----------------------|---------------------|-----------------------------|
| Revenues | | | | | | |
| 5700 Local and Intermediate Sources | \$ 275,000 | \$ 275,000 | \$ 50,219 | \$ - | (224,781) | 18.26% |
| 5800 State Program Revenues | \$ 1,745 | \$ 1,745 | \$ - | \$ - | (1,745) | 0.00% |
| 5900 Federal Program Revenues | \$ 393,500 | \$ 393,500 | \$ 71,311 | \$ - | (322,189) | 18.12% |
| TOTAL REVENUES | \$ 670,245 | \$ 670,245 | \$ 121,530 | \$ - | \$ (548,715) | 18.13% |
| Expenditures | | | | | | |
| 35 Food Services | 764,681 | 764,681 | 25,714 | 25,279 | 713,688 | 6.67% |
| 1100 TOTAL EXPENDITURES | \$ 764,681 | \$ 764,681 | \$ 25,714 | \$ 25,279 | \$ 713,688 | 6.67% |
| 1200 Excess Rev Over/(Under) Expenses | (94,436) | (94,436) | 95,816 | | | |
| Summary of Budgeted Fund Balance Deficit | | | | | | |
| Reserved for Food Service | 320,273 | 320,273 | 320,273 | | | |
| less funds transferred for construction | | | | | | |
| Budgeted Total fund Balance 07/01/23 | 320,273 | 320,273 | 320,273 | | | |
| Budgeted Total fund Balance 06/30/24 | \$ 225,837 | \$ 225,837 | \$ 416,089 | | | |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|-------------|---------------------------|--------------------------------|-----------------|-----|
| 003273 | 09-04-2025 | CAS-CLAIMS ADMINISTR | 060777 | 101059 | 753-41-6499.42-999-699000 | CLAIMS ADMIN SERVICES | 9,669.20 | N |
| 006539 | 09-03-2025 | CITY OF PILOT POINT | 060736 | JULY 2025 | 199-51-6255.00-001-699000 | WATER USAGE - JULY 2025 | 1,124.17 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.00-041-699000 | WATER USAGE - JULY 2025 | 353.94 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.00-101-699000 | WATER USAGE - JULY 2025 | 557.25 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.00-102-699000 | WATER USAGE - JULY 2025 | 1,537.90 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.29-999-699000 | WATER USAGE - JULY 2025 | 106.73 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.39-001-691000 | WATER USAGE - JULY 2025 | 256.77 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.42-999-699000 | WATER USAGE - JULY 2025 | 109.62 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.50-001-691000 | WATER USAGE - JULY 2025 | 643.43 | N |
| | | | 060736 | JULY 2025 | 199-51-6255.88-999-699000 | WATER USAGE - JULY 2025 | 106.70 | N |
| | | | | | | Totals for Check 006539 | 4,796.51 | |
| 006540 | 09-05-2025 | POINT BANK | 060382 | | 199-00-1102.50-001-600000 | 25-26 FOOTBALL GATE START UP | 1,500.00 | N |
| 006541 | 09-16-2025 | SAM'S CLUB MC/SYNCB | 060846 | | 199-41-6399.00-750-699000 | PRESS BOX REFILL | 189.62 | N |
| 006542 | 09-18-2025 | MUSTANG SPECIAL UTIL | 060874 | | 199-51-6255.29-999-699000 | WATER USAGE - JULY 2025 | 276.14 | N |
| 006543 | 09-29-2025 | CAS-CLAIMS ADMINISTR | 060985 | WC END OF | 753-41-6499.01-999-699000 | WORKERS COMP - END OF AUG | 1.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.05-999-699000 | WORKERS COMP - END OF AUG | 3.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.08-999-699000 | WORKERS COMP - END OF AUG | 1.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.09-999-699000 | WORKERS COMP - END OF AUG | 2.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.10-999-699000 | WORKERS COMP - END OF AUG | 1.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.14-999-699000 | WORKERS COMP - END OF AUG | 9.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.15-999-699000 | WORKERS COMP - END OF AUG | 9.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.16-999-699000 | WORKERS COMP - END OF AUG | 11.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.17-999-699000 | WORKERS COMP - END OF AUG | 11.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.18-999-699000 | WORKERS COMP - END OF AUG | 9.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.20-999-699000 | WORKERS COMP - END OF AUG | 11.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.21-999-699000 | WORKERS COMP - END OF AUG | 25.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.22-999-699000 | WORKERS COMP - END OF AUG | 33.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.23-999-699000 | WORKERS COMP - END OF AUG | 172.00 | N |
| | | | 060985 | WC END OF | 753-41-6499.24-999-699000 | WORKERS COMP - END OF AUG | 180.00 | N |
| | | | | | | Totals for Check 006543 | 478.00 | |
| 006544 | 10-01-2025 | CITIBANK CORPORATE | 060482 | | 199-11-6399.01-001-622000 | CULINARY LAB | 300.05 | N |
| | | | 060344 | | 199-11-6399.02-001-622000 | PAYOFF TX FFA BALANCE | 2.36 | N |
| | | | 060344 | | 199-11-6399.02-001-622000 | PAYOFF TX FFA BALANCE | 2.10 | N |
| | | | 060344 | | 199-11-6399.02-001-622000 | PAYOFF TX FFA BALANCE | 309.30 | N |
| | | | 060347 | | 199-11-6399.02-001-622000 | Q-BANK SUBSCRIPTION | 110.00 | N |
| | | | 060600 | | 199-11-6399.02-001-622000 | STATE FAIR OF TEXAS ENTRIES | 115.00 | N |
| | | | 060453 | | 199-11-6399.23-001-611000 | HS OFFICE / HALLWAY | 19.86 | N |
| | | | 060452 | | 199-11-6399.23-001-611000 | PIZZA FOR MEET THE TEACHERS | 95.88 | N |
| | | | 060452 | | 199-11-6399.23-001-611000 | PIZZA FOR MEET THE TEACHERS | 55.96 | N |
| | | | 060709 | | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 165.00 | N |
| | | | 060594 | | 199-11-6399.23-102-611000 | STUDENT DISMISSAL TAGS | 450.00 | N |
| | | | 060492 | | 199-11-6499.23-102-611000 | 5TH GRADE HMH SUPPLEMENT | 352.46 | N |
| | | | 060624 | | 199-12-6399.23-041-699000 | INSTRUCTIONAL SUPPLIES | 25.00 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|-------|--------|-------------|---------------------------|-----------------------------|----------|-----|
| | | | | | 199-13-6411.02-001-622000 | CREDIT MEMO - PO 060168 | -437.04 | N |
| | | | | | 199-13-6411.02-001-622000 | CREDIT MEMO - PO 060171 | -437.04 | N |
| | | | | | 199-13-6411.02-001-622000 | CREDIT MEMO - PO 060174 | -437.04 | N |
| | | | 060630 | | 199-23-6411.23-001-699000 | TRAINING REGISTRATION | 62.50 | N |
| | | | 060630 | | 199-23-6411.23-041-699000 | TRAINING REGISTRATION | 62.50 | N |
| | | | 060630 | | 199-23-6411.23-102-699000 | TRAINING REGISTRATION | 62.50 | N |
| | | | 060357 | | 199-23-6499.23-041-699000 | CAMPUS SUPPLIES | 47.03 | N |
| | | | 060269 | | 199-23-6499.23-041-699000 | TEACHER LUNCH | 449.55 | N |
| | | | 060306 | | 199-23-6499.23-101-699000 | MEET THE TEACHER STAFF LUN | 389.61 | N |
| | | | 060387 | | 199-23-6499.23-102-699000 | STAFF LUNCH- MEET THE TEACH | 778.70 | N |
| | | | 060464 | | 199-23-6499.23-102-699000 | STAFF BREAKFAST | 123.00 | N |
| | | | 060591 | | 199-31-6399.23-041-699000 | COUNSELING SUPPLIES | 173.03 | N |
| | | | 061120 | | 199-31-6399.23-102-699000 | SMORE ANNUAL FEE | 179.00 | N |
| | | | 060663 | | 199-34-6499.00-999-699000 | VEHICLE REGISTRATIONS-AG | 17.00 | N |
| | | | 061054 | | 199-34-6499.00-999-699000 | NEW BUS REGISTRATION | 24.00 | N |
| | | | 060701 | | 199-36-6399.02-001-622000 | HOMECOMING RIBBON FOR FLO | 1,073.35 | N |
| | | | 060630 | | 199-41-6411.00-750-699000 | TRAINING REGISTRATION | 62.50 | N |
| | | | 060816 | | 199-41-6419.00-702-699000 | TXEDCON/ HOTEL/PARKING | 25.00 | N |
| | | | 060489 | | 199-41-6495.00-750-699000 | APPLE DEVELOPER MEMBERSHI | 99.00 | N |
| | | | 060489 | | 199-41-6495.00-750-699000 | APPLE DEVELOPER MEMBERSHI | 8.17 | N |
| | | | 060395 | | 199-41-6495.00-750-699000 | TEXAS SMARTHBUY MEMBERSHI | 100.00 | N |
| | | | 060606 | | 199-41-6499.00-701-699000 | TASB WORKSHOP | 150.00 | N |
| | | | 060604 | | 199-41-6499.00-702-699000 | BOARD MEETING SUPPLIES | 30.96 | N |
| | | | 060605 | | 199-41-6499.00-702-699000 | BOARD MEETING SUPPLIES | 113.96 | N |
| | | | 060728 | | 199-41-6499.00-750-699000 | BACKGROUND CHECK | 15.59 | N |
| | | | 060747 | | 199-41-6499.00-750-699000 | BACKGROUND CHECK | 18.66 | N |
| | | | 061033 | | 199-41-6499.00-750-699000 | CRIMINAL HISTORY SEARCH | 24.80 | N |
| | | | 061122 | | 199-51-6399.00-999-699000 | HOME DEPOT - SUPPLIES | 847.10 | N |
| | | | 061124 | | 199-51-6399.00-999-699000 | WATER | 41.83 | N |
| | | | 061123 | | 199-51-6399.00-999-699000 | HOME DEPOT - SUPPLIES | 226.24 | N |
| | | | 060450 | | 199-51-6499.00-999-699000 | DRY DOCK & LOCK STORAGE | 418.00 | N |
| | | | 060714 | | 199-51-6499.00-999-699000 | DRY DOCK & LOCK STORAGE | 418.00 | N |
| | | | 060645 | | 199-52-6299.93-999-699000 | PD-AXON TRAINING (HITCHMAN) | 895.00 | N |
| | | | 060644 | | 199-52-6399.93-999-699000 | PD UNIFORMS | 312.50 | N |
| | | | 060539 | | 199-52-6499.93-999-699000 | VOLUNTEER BACKGROUND CHE | 15.59 | N |
| | | | 060548 | | 199-52-6499.93-999-699000 | VOLUNTEER BACKGROUND CHE | 12.53 | N |
| | | | 060567 | | 199-52-6499.93-999-699000 | VOLUNTEER BACKGROUND CHE | 6.39 | N |
| | | | 060569 | | 199-52-6499.93-999-699000 | VOLUNTEER BACKGROUND CHE | 3.32 | N |
| | | | 060471 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 24.80 | N |
| | | | 060470 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 9.46 | N |
| | | | 060646 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 21.73 | N |
| | | | 060695 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 9.46 | N |
| | | | 060706 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 6.39 | N |
| | | | 060730 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 9.46 | N |
| | | | 060769 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 18.66 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|---------------------|--------|--------------|---------------------------|--------------------------------|-----------------|-----|
| | | | 060801 | | 199-52-6499.94-999-699000 | VOLUNTEER BACKGROUND CHE | 15.59 | N |
| | | | 060715 | | 199-53-6251.18-999-699000 | STARLINK INTERNET SERVICES | 290.00 | N |
| | | | 061121 | | 199-53-6399.18-001-699053 | SMORE ANNUAL FEE | 179.00 | N |
| | | | 060475 | | 461-11-6399.60-101-600000 | ID PRINTER RIBBON / IDVILLE | 336.88 | N |
| | | | 060743 | | 461-36-6399.16-001-691000 | Staff Shirts | 289.47 | N |
| | | | 060685 | | 461-36-6399.92-001-699000 | BASS FISHING TEAM REGISTRATI | 736.03 | N |
| | | | 060685 | | 461-36-6399.92-001-699000 | BASS FISHING TEAM REGISTRATI | 67.18 | N |
| | | | | | | Totals for Check 006544 | 9,992.87 | |
| 006545 | 10-01-2025 | POINT BANK | 061083 | | 199-11-6399.23-041-623000 | INSTRUCTIONAL SUPPLIES | 21.45 | N |
| 044526 | 09-25-2025 | LONGHORN BUS SALES | 060004 | 25-00246 | 199-34-6631.00-999-623000 | ISSUES W/ DEPOSITING CHECK | -153,430.00 | N |
| 044566 | 09-25-2025 | LONGHORN BUS SALES | 060436 | 25-00233 | 199-00-2110.00-000-600000 | ISSUES W/ DEPOSITING CHECK | -153,430.00 | N |
| 044658 | 09-04-2025 | AT & T | 060748 | 08232025 | 199-51-6256.00-001-699000 | TELEPHONE SERVICE | 105.60 | N |
| | | | 060748 | 08232025 | 199-51-6256.00-041-699000 | TELEPHONE SERVICE | 74.00 | N |
| | | | 060748 | 08232025 | 199-51-6256.00-101-699000 | TELEPHONE SERVICE | 74.00 | N |
| | | | 060748 | 08232025 | 199-51-6256.00-102-699000 | TELEPHONE SERVICE | 52.50 | N |
| | | | 060748 | 08232025 | 199-51-6256.00-999-699000 | TELEPHONE SERVICE | 317.71 | N |
| | | | 060748 | 08232025 | 199-51-6256.29-999-699000 | TELEPHONE SERVICE | 262.50 | N |
| | | | 060748 | 08232025 | 199-51-6256.88-999-699000 | TELEPHONE SERVICE | 10.50 | N |
| | | | 060748 | 08232025 | 199-51-6256.93-999-699000 | TELEPHONE SERVICE | 42.00 | N |
| | | | | | | Totals for Check 044658 | 938.81 | |
| 044659 | 09-04-2025 | ATSSB REGION 2 BAND | 060795 | REGION JAZZ | 199-36-6412.16-001-699000 | ALL REGION JAZZ AUDITION | 400.00 | N |
| 044660 | 09-04-2025 | DANIEL BALKEMA | 060794 | REGION JAZZ | 199-36-6412.16-001-699000 | ALL REGION JAZZ AUDITION | 120.00 | N |
| 044661 | 09-04-2025 | ALICIA BONNETT | 060782 | TXEDCON | 199-41-6411.00-701-699000 | TXEDCON/ MEALS | 110.00 | N |
| 044662 | 09-04-2025 | CARROT-TOP INDUSTRI | 060463 | INV143795 | 199-11-6399.23-001-611000 | ADDITIONAL FLAGS FOR DISTRIC | 149.49 | N |
| | | | 060463 | INV143795 | 199-11-6399.23-041-611000 | ADDITIONAL FLAGS FOR DISTRIC | 149.49 | N |
| | | | 060463 | INV143795 | 199-11-6399.23-101-611000 | ADDITIONAL FLAGS FOR DISTRIC | 149.49 | N |
| | | | 060463 | INV143795 | 199-11-6399.23-102-611000 | ADDITIONAL FLAGS FOR DISTRIC | 149.49 | N |
| | | | 060463 | INV143795 | 199-41-6399.00-750-699000 | ADDITIONAL FLAGS FOR DISTRIC | 149.49 | N |
| | | | | | | Totals for Check 044662 | 747.45 | |
| 044663 | 09-04-2025 | CLASSLINK, INC | 060317 | INV21922 | 199-53-6399.18-001-699053 | CLASSLINK ANNUAL FEE | 1,362.32 | N |
| | | | 060317 | INV21922 | 199-53-6399.18-041-699053 | CLASSLINK ANNUAL FEE | 1,362.32 | N |
| | | | 060317 | INV21922 | 199-53-6399.18-101-699053 | CLASSLINK ANNUAL FEE | 1,362.32 | N |
| | | | 060317 | INV21922 | 199-53-6399.18-102-699053 | CLASSLINK ANNUAL FEE | 1,362.32 | N |
| | | | 060317 | INV21922 | 199-53-6399.18-750-699053 | CLASSLINK ANNUAL FEE | 1,362.32 | N |
| | | | | | | Totals for Check 044663 | 6,811.60 | |
| 044664 | 09-04-2025 | GARY COCHRAN | 060786 | JV FB GAME | 199-36-6299.50-001-691000 | JV FOOTBALL 8/28 | 120.00 | N |
| | | | 060786 | JV FB GAME | 199-36-6419.50-001-691000 | JV FOOTBALL 8/28 | 35.00 | N |
| | | | | | | Totals for Check 044664 | 155.00 | |
| 044665 | 09-04-2025 | COOKE COUNTY APPRA | 060572 | 3033 | 199-99-6213.00-703-699000 | QUARTERLY BILLING | 15,675.28 | N |
| 044666 | 09-04-2025 | DENISON ATHLETIC BO | 060762 | VB TOURN 9/6 | 199-36-6499.45-001-691000 | JV VOLLEYBALL TOURNAMENT 9/ | 350.00 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|----------------------|--------|---------------|---------------------------|-----------------------------|------------------|-----|
| 044667 | 09-04-2025 | NELSON ESPINOZA | 060780 | MS VB GAME | 199-36-6299.45-041-691000 | MS VOLLEYBALL OFFICIAL 8/28 | 90.00 | N |
| | | | 060780 | MS VB GAME | 199-36-6419.45-041-691000 | MS VOLLEYBALL OFFICIAL 8/28 | 20.00 | N |
| Totals for Check 044667 | | | | | | | 110.00 | |
| 044668 | 09-04-2025 | SHANNON FULLER | 060763 | TXEDCON | 199-41-6411.00-701-699000 | TXEDCON/ MEALS | 110.00 | N |
| 044669 | 09-04-2025 | ERIC HORTON | 060790 | JV FB 8/28 | 199-36-6299.50-001-691000 | JV FOOTBALL 8/28 | 120.00 | N |
| | | | 060790 | JV FB 8/28 | 199-36-6419.50-001-691000 | JV FOOTBALL 8/28 | 35.00 | N |
| Totals for Check 044669 | | | | | | | 155.00 | |
| 044670 | 09-04-2025 | IXL LEARNING | 060622 | S550330 | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 443.75 | N |
| 044671 | 09-04-2025 | ASHLEY LOPIN | 060791 | MILEAGE 8/26 | 199-11-6411.23-101-611000 | R11 DTC TRAINING/ MILEAGE | 93.80 | N |
| 044672 | 09-04-2025 | MCNEIL CROSS COUNT | 060580 | CC MEET 9/19 | 199-36-6499.48-001-691000 | CROSS COUNTRY MEET FEES | 400.00 | N |
| 044673 | 09-04-2025 | RUSSELL S MOORE | 060789 | JV FB GAME | 199-36-6299.50-001-691000 | JV FOOTBALL 8/28 | 120.00 | N |
| | | | 060789 | JV FB GAME | 199-36-6419.50-001-691000 | JV FOOTBALL 8/28 | 35.00 | N |
| Totals for Check 044673 | | | | | | | 155.00 | |
| 044674 | 09-04-2025 | NWEA | 060550 | 847477 | 410-11-6399.00-001-611000 | MAP GROWTH | 5,485.88 | N |
| | | | 060550 | 847477 | 410-11-6399.00-041-611000 | MAP GROWTH | 5,485.88 | N |
| | | | 060550 | 847477 | 410-11-6399.00-101-611000 | MAP GROWTH | 5,485.86 | N |
| | | | 060550 | 847477 | 410-11-6399.00-102-611000 | MAP GROWTH | 5,485.88 | N |
| Totals for Check 044674 | | | | | | | 21,943.50 | |
| 044675 | 09-04-2025 | OFFEN PETROLEUM | 060751 | INV1759181 | 199-34-6311.00-999-699000 | FUEL | 5,194.53 | N |
| | | | 060752 | INV1759069 | 199-34-6311.00-999-699000 | FUEL | 2,174.81 | N |
| Totals for Check 044675 | | | | | | | 7,369.34 | |
| 044676 | 09-04-2025 | RENEE POLK | 060784 | TXEDCON | 199-41-6419.00-702-699000 | TXEDCON/ MEALS | 110.00 | N |
| 044677 | 09-04-2025 | QUILL CORPORATION | 060200 | 45009948 | 199-11-6399.23-102-611000 | SUPPLIES | 73.68 | N |
| 044678 | 09-04-2025 | HEC SOFTWARE INC | 060327 | INV73235 | 199-13-6411.42-999-699000 | ELEVATE TEACHER'S KIT | 3,500.00 | N |
| 044679 | 09-04-2025 | LORA RENFRO | 060787 | TXEDCON | 199-41-6419.00-702-699000 | TXEDCON/ MEALS | 110.00 | N |
| 044680 | 09-04-2025 | SCHAD & PULTE WELDI | 060770 | 162069 | 199-11-6399.02-001-622000 | AG BARN MONTHLY SUPPLY | 38.50 | N |
| 044681 | 09-04-2025 | TASB RISK MANAGEME | 060411 | RMF006645 | 199-41-6145.00-750-699000 | UNEMPLOYMENT COMPENSATIO | 5,731.00 | N |
| 044682 | 09-04-2025 | TASB, INC. | 060671 | 681970 | 199-41-6411.00-701-699000 | TXEDCON REGISTRATION | 485.00 | N |
| | | | 060671 | 681971 | 199-41-6411.00-720-699000 | TXEDCON REGISTRATION | 485.00 | N |
| | | | 060671 | 681970 | 199-41-6419.00-702-699000 | TXEDCON REGISTRATION | 1,455.00 | N |
| | | | 060202 | 677339 | 199-41-6499.00-702-699000 | BOARDBOOK PREMIER SUBSCRI | 2,250.00 | N |
| Totals for Check 044682 | | | | | | | 4,675.00 | |
| 044683 | 09-04-2025 | TEXAS DEPT OF PUBLIC | 060745 | CR-315268 | 199-41-6499.00-750-699000 | CLEARINGHOUSE RECORD RETR | 18.00 | N |
| 044684 | 09-04-2025 | TOM BEAN ISD | 060625 | VB TOURN 9/13 | 199-36-6499.45-001-691000 | JV VOLLEYBALL TOURNAMENT 9/ | 250.00 | N |
| 044685 | 09-04-2025 | EDSON VAZQUEZ | 060781 | VB GAME 8/28 | 199-36-6299.45-041-691000 | MS VOLLEYBALL OFFICIAL 8/28 | 90.00 | N |
| | | | 060781 | VB GAME 8/28 | 199-36-6419.45-041-691000 | MS VOLLEYBALL OFFICIAL 8/28 | 20.00 | N |
| Totals for Check 044685 | | | | | | | 110.00 | |
| 044686 | 09-04-2025 | VALERIE WALL | 060632 | MEETING 8/27 | 199-41-6411.00-750-699000 | EDUPHORIA TIA MEETING/MILEA | 92.82 | N |
| | | | 060633 | MEETING 9/03 | 199-41-6411.00-750-699041 | QUALTRICS USER GROUP/MILEA | 80.36 | N |
| Totals for Check 044686 | | | | | | | 173.18 | |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|---------------------|--------|-----------------|---------------------------|------------------------------|---------------|-----|
| 044687 | 09-04-2025 | WHISPERING OAKS WE | 060755 | 000181-001 | 865-00-2190.00-001-602027 | PROM VENUE DEPOSIT | 500.00 | N |
| 044688 | 09-05-2025 | HANNAH LEMOINE | 060721 | MILEAGE 8/29 | 255-13-6411.00-041-699000 | BLUEBONNET TRAINING/MILEAG | 93.80 | N |
| | | | 060720 | MILEAGE 8/28 | 255-13-6411.00-041-699000 | BLUEBONNET TRAINING/MILEAG | 93.80 | N |
| Totals for Check 044688 | | | | | | | 187.60 | |
| 044689 | 09-16-2025 | COSERV | 060875 | AUG 2025 | 199-51-6257.29-999-699000 | ELECTRIC SERVICES - AUG 2025 | 1,016.40 | N |
| 044690 | 09-16-2025 | DENISON ATHLETIC BO | 060950 | MEET FEE 09/20 | 199-36-6499.48-041-691000 | MS CROSS COUNTRY MEET FEE | 150.00 | N |
| | | | 060950 | MEET FEE 09/20 | 461-36-6399.48-001-691000 | MS CROSS COUNTRY MEET FEE | 100.00 | N |
| Totals for Check 044690 | | | | | | | 250.00 | |
| 044691 | 09-16-2025 | NORTEX COMMUNICATI | 060877 | 11097493 | 199-53-6251.18-001-699000 | INTERNET SERVICES | 146.00 | N |
| | | | 060877 | 11097493 | 199-53-6251.18-041-699000 | INTERNET SERVICES | 146.00 | N |
| | | | 060877 | 11097493 | 199-53-6251.18-101-699000 | INTERNET SERVICES | 146.00 | N |
| | | | 060877 | 11097493 | 199-53-6251.18-102-699000 | INTERNET SERVICES | 146.00 | N |
| | | | 060877 | 11097493 | 199-53-6251.18-999-699000 | INTERNET SERVICES | 146.00 | N |
| Totals for Check 044691 | | | | | | | 730.00 | |
| 044692 | 09-16-2025 | JEFF PRICE | 060641 | STUDENTS | 461-36-6399.48-001-691000 | CC MEET/ STUDENT MEAL | 576.00 | N |
| | | | 060639 | COACH MEALS | 461-36-6399.48-001-691000 | CROSS COUNTRY MEET/ MEALS | 56.00 | N |
| Totals for Check 044692 | | | | | | | 632.00 | |
| 044693 | 09-16-2025 | KENNEDEE STASTNY | 060637 | MEALS 9/18-9/19 | 461-36-6399.48-001-691000 | CROSS COUNTRY MEET/ MEALS | 56.00 | N |
| | | | 060637 | MEALS 9/18-9/19 | 461-36-6399.48-001-691000 | NOT ATTENDING MEET | -56.00 | N |
| Totals for Check 044693 | | | | | | | .00 | |
| 044694 | 09-16-2025 | TEXAS CLASSROOM TE | DEDCH | | 199-00-2159.00-072-600000 | DID NOT PRINT ON CORRECT CH | -35.00 | N |
| | 09-19-2025 | TEXAS CLASSROOM TE | DEDCH | | 199-00-2159.00-072-600000 | SEP DED TSTA DUES | 35.00 | N |
| Totals for Check 044694 | | | | | | | .00 | |
| 044695 | 09-16-2025 | REGION X ESC | DEDCH | | 199-00-2159.00-062-600000 | DID NOT PRINT ON CORRECT CH | -485.00 | N |
| | 09-19-2025 | REGION X ESC | DEDCH | | 199-00-2159.00-062-600000 | SEP DED MISCELLANEOUS DEDU | 485.00 | N |
| Totals for Check 044695 | | | | | | | .00 | |
| 044696 | 09-19-2025 | TEXAS CLASSROOM TE | DEDCH | | 199-00-2159.00-072-600000 | SEP DED TSTA DUES | 35.00 | N |
| 044697 | 09-19-2025 | REGION X ESC | DEDCH | | 199-00-2159.00-062-600000 | SEP DED MISCELLANEOUS DEDU | 485.00 | N |
| 044698 | 09-18-2025 | MICHAEL WELCH | 060829 | 2086 | 461-36-6399.48-001-691000 | CC MEET 9/12-13/ MEDALS | 3,230.00 | N |
| 044699 | 09-19-2025 | AGENTS ALLIANCE SER | 060866 | BOND 2025-2026 | 199-52-6429.93-999-699000 | BOND SERVICE | 500.00 | N |
| 044700 | 09-19-2025 | ALPACA, INC. | 060906 | 1300 | 199-41-6299.00-701-699000 | ANNUAL SUBSCRIPTION | 5,670.00 | N |
| 044701 | 09-19-2025 | AT & T MOBILITY | 060819 | 08272025 | 199-51-6256.93-999-699000 | TELEPHONE SERVICE/JUL-AUG 2 | 720.67 | N |
| | | | 060819 | 08272025 | 199-51-6256.93-999-699000 | TELEPHONE SERVICE/JUL-AUG 2 | 34.16 | N |
| Totals for Check 044701 | | | | | | | 754.83 | |
| 044702 | 09-19-2025 | ALICIA BONNETT | 060831 | MILEAGE | 199-13-6411.42-999-699000 | MILEAGE- JULY 2025 | 135.10 | N |
| 044703 | 09-19-2025 | RICHARD A BOUGHTON | 060944 | VB GAME 09/12 | 199-36-6299.45-001-691000 | VOLLEYBALL OFFICIAL 9/12/25 | 120.00 | N |
| | | | 060944 | VB GAME 09/12 | 199-36-6419.45-001-691000 | VOLLEYBALL OFFICIAL 9/12/25 | 20.00 | N |
| Totals for Check 044703 | | | | | | | 140.00 | |
| 044704 | 09-19-2025 | BOYD ISD | 060907 | 10AAA-PP-26 | 199-36-6499.00-001-691000 | 10AAA START UP | 5,500.00 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|----------------------|--------|-------------|---------------------------|-----------------------------|------------------|-----|
| 044705 | 09-19-2025 | CARROT-TOP INDUSTRI | 060338 | INV143347 | 199-11-6399.23-001-611000 | PP FLAG | 224.48 | N |
| 044706 | 09-19-2025 | CNA SURETY DIRECT BI | 060891 | 67603627N | 199-23-6499.23-102-699000 | PREMIUM DUE | 71.57 | N |
| 044707 | 09-19-2025 | DENTON COUNTY | 060820 | SPRING 2025 | 199-93-6492.00-999-623000 | VI BILING - SPRING 2025 | 9,807.83 | N |
| 044708 | 09-19-2025 | MICHELLE FRENCH | 060870 | 9131885 | 199-34-6499.00-999-699000 | VEHICLE REGISTRATIONS | 7.50 | N |
| | | | 060870 | 9131888 | 199-34-6499.00-999-699000 | VEHICLE REGISTRATIONS | 7.50 | N |
| Totals for Check 044708 | | | | | | | 15.00 | |
| 044709 | 09-19-2025 | NATIONAL EXPRESS TR | 060903 | 00005000 | 199-34-6249.00-999-699000 | TRANSPORTATION - WHITE FLEE | 4,085.12 | N |
| | | | 060904 | 00005001 | 199-34-6249.29-999-623000 | TRANSPORTATION-BUS ROUTES | 38,160.66 | N |
| | | | 060904 | 00005001 | 199-34-6249.29-999-699034 | TRANSPORTATION-BUS ROUTES | 50,427.71 | N |
| | | | 060841 | 00004999 | 199-36-6249.16-001-691034 | TRANSPORTATION - FIELD TRIP | 656.00 | N |
| | | | 060841 | 00004999 | 199-36-6249.45-001-691034 | TRANSPORTATION - FIELD TRIP | 916.30 | N |
| | | | 060841 | 00004999 | 199-36-6249.45-041-691034 | TRANSPORTATION - FIELD TRIP | 175.20 | N |
| | | | 060841 | 00004999 | 199-36-6249.48-001-691034 | TRANSPORTATION - FIELD TRIP | 834.25 | N |
| | | | 060841 | 00004999 | 199-36-6249.50-001-691034 | TRANSPORTATION - FIELD TRIP | 1,488.40 | N |
| Totals for Check 044709 | | | | | | | 96,743.64 | |
| 044710 | 09-19-2025 | ELLIOTT ELECTRICAL S | 060878 | 00-11684-00 | 199-51-6319.00-999-699000 | MAINTENANCE - FINANCE | 98.24 | N |
| 044711 | 09-19-2025 | ESS SOUTH CENTRAL L | 060821 | INV696353 | 199-11-6299.00-001-611000 | SUBSTITUTE SERVICES | 881.05 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-001-611000 | SUBSTITUTE SERVICES | 891.10 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-001-624000 | SUBSTITUTE SERVICES | 134.00 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-041-611000 | SUBSTITUTE SERVICES | 723.60 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-041-611000 | SUBSTITUTE SERVICES | 984.90 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-041-623000 | SUBSTITUTE SERVICES | 1,654.90 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-041-623000 | SUBSTITUTE SERVICES | 723.60 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-041-625000 | SUBSTITUTE SERVICES | 147.40 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-041-637000 | SUBSTITUTE SERVICES | 147.40 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-101-611000 | SUBSTITUTE SERVICES | 1,340.00 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-101-611000 | SUBSTITUTE SERVICES | 1,457.25 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-101-623000 | SUBSTITUTE SERVICES | 268.00 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-101-625000 | SUBSTITUTE SERVICES | 134.00 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-101-625000 | SUBSTITUTE SERVICES | 201.00 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-101-633000 | SUBSTITUTE SERVICES | 167.50 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-102-611000 | SUBSTITUTE SERVICES | 1,058.60 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-102-611000 | SUBSTITUTE SERVICES | 1,788.90 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-102-623000 | SUBSTITUTE SERVICES | 566.15 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-102-623000 | SUBSTITUTE SERVICES | 984.90 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-102-624000 | SUBSTITUTE SERVICES | 67.00 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-102-624000 | SUBSTITUTE SERVICES | 201.00 | N |
| | | | 060821 | INV696353 | 199-11-6299.00-102-625000 | SUBSTITUTE SERVICES | 428.80 | N |
| | | | 060839 | INV698540 | 199-11-6299.00-102-625000 | SUBSTITUTE SERVICES | 268.00 | N |
| | | | 060821 | INV696353 | 199-11-6299.01-001-622000 | SUBSTITUTE SERVICES | 231.15 | N |
| | | | 060839 | INV698540 | 199-11-6299.01-001-622000 | SUBSTITUTE SERVICES | 251.25 | N |
| | | | 060839 | INV698540 | 199-11-6299.70-101-611000 | SUBSTITUTE SERVICES | 83.75 | N |
| | | | 060839 | INV698540 | 199-23-6299.00-101-699000 | SUBSTITUTE SERVICES | 515.90 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|---------------|---------------------------|--------------------------------|------------------|-----|
| | | | 060821 | INV696353 | 199-33-6299.00-102-699000 | SUBSTITUTE SERVICES | 167.50 | N |
| | | | 060839 | INV698540 | 199-33-6299.00-102-699000 | SUBSTITUTE SERVICES | 147.40 | N |
| | | | 060839 | INV698540 | 429-11-6299.00-001-611000 | SUBSTITUTE SERVICES | 301.50 | N |
| | | | 060839 | INV698540 | 429-11-6299.00-101-611000 | SUBSTITUTE SERVICES | 167.50 | N |
| | | | | | | Totals for Check 044711 | 17,085.00 | |
| 044712 | 09-19-2025 | GALLS PARENT HOLDIN | 060085 | 031944652 | 199-52-6399.93-999-699000 | OPEN PURCHASE ORDER - PD U | 455.99 | N |
| | | | 060085 | 031948317 | 199-52-6399.93-999-699000 | OPEN PURCHASE ORDER - PD U | 369.30 | N |
| | | | 060085 | 032518487 | 199-52-6399.93-999-699000 | OPEN PURCHASE ORDER - PD U | 223.01 | N |
| | | | | | | Totals for Check 044712 | 1,048.30 | |
| 044713 | 09-19-2025 | GAME ONE | 060684 | 10477767 | 199-36-6399.41-001-691050 | BASEBALL EQUIPMENT | 4,294.00 | N |
| | | | 060588 | 80026411 | 199-36-6399.45-001-691000 | VOLLEYBALL SUPPLIES | 2,443.00 | N |
| | | | 060054 | 10481570 | 199-36-6399.50-041-691000 | HELMET RECONDITIONING | 1,922.40 | N |
| | | | | | | Totals for Check 044713 | 8,659.40 | |
| 044714 | 09-19-2025 | GILMAN GEAR | 060581 | SO94856 | 461-36-6399.50-001-691000 | FOOTBALL SUPPLIES | 1,484.40 | N |
| 044715 | 09-19-2025 | CAITLYN GREER | 060853 | 00245 | 199-41-6499.00-750-699000 | BALLOON ARCH | 500.00 | N |
| 044716 | 09-19-2025 | IXL LEARNING | 060568 | S549058 | 410-11-6399.00-001-611000 | ANNUAL IXL LICENSE/MATH-ELA | 7,734.38 | N |
| | | | 060568 | S549058 | 410-11-6399.00-041-611000 | ANNUAL IXL LICENSE/MATH-ELA | 7,734.38 | N |
| | | | 060568 | S549058 | 410-11-6399.00-101-611000 | ANNUAL IXL LICENSE/MATH-ELA | 7,734.38 | N |
| | | | 060568 | S549058 | 410-11-6399.00-102-611000 | ANNUAL IXL LICENSE/MATH-ELA | 7,734.36 | N |
| | | | | | | Totals for Check 044716 | 30,937.50 | |
| 044717 | 09-19-2025 | JIMMIE LANKFORD | 060947 | VB GAME 09/12 | 199-36-6299.45-001-691000 | VOLLEYBALL OFFICIAL 9/12/25 | 120.00 | N |
| | | | 060947 | VB GAME 09/12 | 199-36-6419.45-001-691000 | VOLLEYBALL OFFICIAL 9/12/25 | 20.00 | N |
| | | | | | | Totals for Check 044717 | 140.00 | |
| 044718 | 09-19-2025 | TANYA MARTINEZ | 060926 | MILEAGE | 240-35-6411.00-001-699000 | MILEAGE REIMBURSEMENT | 63.53 | N |
| | | | 060926 | MILEAGE | 240-35-6411.00-041-699000 | MILEAGE REIMBURSEMENT | 63.53 | N |
| | | | 060926 | MILEAGE | 240-35-6411.00-101-699000 | MILEAGE REIMBURSEMENT | 63.53 | N |
| | | | 060926 | MILEAGE | 240-35-6411.00-102-699000 | MILEAGE REIMBURSEMENT | 63.51 | N |
| | | | | | | Totals for Check 044718 | 254.10 | |
| 044719 | 09-19-2025 | JAREN MERCER | 060852 | MILEAGE | 199-13-6411.42-999-699000 | MILEAGE FOR AUG 2025 | 138.60 | N |
| 044720 | 09-19-2025 | NATL INST FOR EXC IN | 060205 | INV-11524 | 429-11-6299.00-999-611000 | 2025-2027 MULTI-YEAR SUPPORT | 4,125.00 | N |
| | | | 060205 | INV-11523 | 429-11-6299.00-999-611000 | 2025-2027 MULTI-YEAR SUPPORT | 2,750.00 | N |
| | | | | | | Totals for Check 044720 | 6,875.00 | |
| 044721 | 09-19-2025 | NORTH TEXAS COLORG | 060768 | 9-14387-43468 | 199-36-6495.16-001-699000 | Colorguard Contest Membership | 775.00 | N |
| 044722 | 09-19-2025 | JUAN P PENA | 060830 | VB GAME 09/02 | 199-36-6299.45-001-691000 | VOLLEYBALL OFFICIAL 9/2/25 | 120.00 | N |
| | | | 060830 | VB GAME 09/02 | 199-36-6419.45-001-691000 | VOLLEYBALL OFFICIAL 9/2/25 | 20.00 | N |
| | | | | | | Totals for Check 044722 | 140.00 | |
| 044723 | 09-19-2025 | PILOT POINT FEED STO | 060915 | OUTSTANDING | 199-36-6399.02-001-622099 | OUTSTANDING BALANCE | 248.40 | N |
| 044724 | 09-19-2025 | PONDER FFA BOOSTER | 060960 | VALIDATION | 865-00-2190.65-001-600000 | SWINE VALIDATION TAGS | 952.00 | N |
| 044725 | 09-19-2025 | STEVEN COLIN PYLANT | 060825 | FB GAME 08/28 | 199-36-6299.50-001-691000 | JV FOOTBALL 8/28 | 120.00 | N |
| | | | 060825 | FB GAME 08/28 | 199-36-6419.50-001-691000 | JV FOOTBALL 8/28 | 35.00 | N |
| | | | | | | Totals for Check 044725 | 155.00 | |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|---------------------|--------|---------------|---------------------------|-----------------------------|------------------|-----|
| 044726 | 09-19-2025 | REGION X ESC | 060038 | 195351 | 199-41-6239.42-750-699000 | TXED JOB NETWORK | 4,750.00 | N |
| | | | 060892 | 195387 | 199-41-6411.00-750-699041 | HR ACADEMY | 425.00 | N |
| Totals for Check 044726 | | | | | | | 5,175.00 | |
| 044727 | 09-19-2025 | REGION XI ESC | 060621 | 4122600007 | 199-11-6399.42-041-611025 | BRAINPOP BUNDLE | 4,161.00 | N |
| | | | 060621 | 4122600007 | 199-11-6399.42-102-611025 | BRAINPOP BUNDLE | 4,161.00 | N |
| | | | 060153 | 4102600039 | 199-53-6251.18-001-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600039 | 199-53-6251.18-041-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600039 | 199-53-6251.18-101-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600039 | 199-53-6251.18-102-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060153 | 4102600039 | 199-53-6251.18-999-699000 | LIT FIBER INTERNET CIRCUIT | 160.00 | N |
| | | | 060798 | 3002600007 | 263-11-6299.00-999-625000 | CROSS LINGUISTIC TRAINING | 1,050.00 | N |
| Totals for Check 044727 | | | | | | | 10,172.00 | |
| 044728 | 09-19-2025 | WELLS FARGO VENDOR | 060908 | 109428902 | 199-23-6244.00-001-699000 | PRINTER LEASE | 883.95 | N |
| | | | 060908 | 109428902 | 199-23-6244.00-041-699000 | PRINTER LEASE | 713.52 | N |
| | | | 060908 | 109428902 | 199-23-6244.00-101-699000 | PRINTER LEASE | 2,780.60 | N |
| | | | 060908 | 109428902 | 199-23-6244.00-102-699000 | PRINTER LEASE | 696.43 | N |
| | | | 060908 | 109428902 | 199-41-6244.00-750-699000 | PRINTER LEASE | 276.50 | N |
| Totals for Check 044728 | | | | | | | 5,351.00 | |
| 044729 | 09-19-2025 | SCHAD & PULTE WELDI | 060864 | 162248 | 199-51-6319.00-999-699000 | TANK RENTAL FEES | 80.00 | N |
| 044730 | 09-19-2025 | SCHOLASTIC BOOK FAI | 060936 | W5827075BF | 461-00-1101.00-101-600000 | BOOK FAIR INVOICE | 1,537.88 | N |
| 044731 | 09-19-2025 | ROBYN SHAW | 060822 | REFUND | 240-35-6341.00-001-699000 | CAFETERIA REFUND | 6.20 | N |
| | | | 060822 | REFUND | 240-35-6341.00-101-699000 | CAFETERIA REFUND | 1.10 | N |
| Totals for Check 044731 | | | | | | | 7.30 | |
| 044732 | 09-19-2025 | BRANDY SMITH | 060861 | MILEAGE 09/05 | 199-23-6411.23-102-699000 | SCIENCE ACADEMIES/ MILEAGE | 95.48 | N |
| 044733 | 09-19-2025 | SOLUTION TREE INC | 060517 | S329878 | 199-13-6411.23-041-699000 | TIER 1 | 799.00 | N |
| 044734 | 09-19-2025 | SPORTDECALS | 060761 | INV40935 | 199-36-6399.50-001-691000 | HS FOOTBALL SUPPLIES | 283.05 | N |
| | | | 060887 | INV41595 | 199-36-6399.50-001-691000 | FB MEMORIAL HELMET DECALS | 150.00 | N |
| Totals for Check 044734 | | | | | | | 433.05 | |
| 044735 | 09-19-2025 | JENNIFER STEWART | 060844 | MILEAGE | 199-53-6411.18-999-699000 | MILEAGE FOR JULY-AUG 2025 | 110.60 | N |
| | | | 060844 | MILEAGE | 199-53-6411.18-999-699000 | MILEAGE FOR JULY-AUG 2025 | 95.20 | N |
| Totals for Check 044735 | | | | | | | 205.80 | |
| 044736 | 09-19-2025 | TWANA STUBBLEFIELD | 060833 | VB GAME 09/02 | 199-36-6299.45-001-691000 | VOLLEYBALL OFFICIAL 9/2/25 | 120.00 | N |
| | | | 060833 | VB GAME 09/02 | 199-36-6419.45-001-691000 | VOLLEYBALL OFFICIAL 9/2/25 | 20.00 | N |
| Totals for Check 044736 | | | | | | | 140.00 | |
| 044737 | 09-19-2025 | TASB, INC. | 060851 | 681588 | 199-41-6495.00-750-699000 | HR SERVICES SUBSCRIPTION | 1,200.00 | N |
| | | | 060954 | 682348 | 199-41-6499.00-702-699000 | LOCAL DISTRICT POLICY UPDAT | 690.00 | N |
| Totals for Check 044737 | | | | | | | 1,890.00 | |
| 044738 | 09-19-2025 | TEXAS ASSOC OF SCHO | 060826 | 000180384 | 199-41-6411.00-701-699000 | FRSLN EVENT 1 REGISTRATION | 250.00 | N |
| | | | 060826 | 000180384 | 199-41-6411.00-720-699000 | FRSLN EVENT 1 REGISTRATION | 250.00 | N |
| Totals for Check 044738 | | | | | | | 500.00 | |
| 044739 | 09-19-2025 | TEXAS PORTABLE REST | 060827 | I376164 | 461-36-6399.48-001-691000 | CROSS COUNTRY MEET SUPPLIE | 490.00 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|----------------|--------------------------------|-------------------------------|-------------------|-----|
| 044740 | 09-19-2025 | TEXAS POLITICAL | 060927 | 104724 | 199-34-6429.00-999-699000 | BRANT PERRY | 44,951.00 | N |
| | | | 060927 | 104724 | 199-41-6429.00-720-699000 | BRANT PERRY | 4,986.00 | N |
| | | | 060927 | 104724 | 199-51-6429.00-999-699000 | BRANT PERRY | 259,026.00 | N |
| | | | 060927 | 104724 | 199-52-6429.93-999-699000 | BRANT PERRY | 3,231.00 | N |
| | | | 060927 | 104724 | 199-53-6429.18-999-699000 | BRANT PERRY | 2,690.00 | N |
| | | | | | Totals for Check 044740 | | 314,884.00 | |
| 044741 | 09-19-2025 | TEXOMA PROPANE LLC | 060815 | 153768 | 199-51-6258.00-001-699000 | REFILL AG BARN PROPANE TANK | 314.89 | N |
| 044742 | 09-19-2025 | US BANK | 060850 | 7872323 | 599-71-6599.00-999-699000 | PAYING AGENT/REGIST/TRSFR A | 550.00 | N |
| 044743 | 09-19-2025 | USI SOUTHWEST INC EL | 060925 | 5673887 | 199-52-6429.00-999-699000 | ANNUAL POLICY | 82,600.88 | N |
| 044744 | 09-19-2025 | VALLEY VIEW ISD | 060627 | VB TOURN 9/27 | 199-36-6499.45-041-691000 | VOLLEYBALL MS TOURNAMENT 9 | 320.00 | N |
| 044745 | 09-19-2025 | MICHELLE FRENCH | 060469 | 1239656 | 199-34-6499.00-999-699000 | VEHICLE REGISTRATION EXTRA | 14.50 | N |
| 044746 | 09-26-2025 | DONNA AMOS | 061007 | MS VB GAME | 199-36-6299.45-041-691000 | MS VOLLEYBALL OFFICIAL 9/15/2 | 180.00 | N |
| | | | 061007 | MS VB GAME | 199-36-6419.45-041-691000 | MS VOLLEYBALL OFFICIAL 9/15/2 | 20.00 | N |
| | | | | | Totals for Check 044746 | | 200.00 | |
| 044747 | 09-26-2025 | ATMOS ENERGY | 060978 | AUG 2025 | 199-51-6258.00-001-699000 | GAS USAGE - AUG 2025 | 452.78 | N |
| | | | 060978 | AUG 2025 | 199-51-6258.00-041-699000 | GAS USAGE - AUG 2025 | 87.26 | N |
| | | | 060978 | AUG 2025 | 199-51-6258.00-101-699000 | GAS USAGE - AUG 2025 | 136.07 | N |
| | | | 060978 | AUG 2025 | 199-51-6258.00-102-699000 | GAS USAGE - AUG 2025 | 161.00 | N |
| | | | 060978 | AUG 2025 | 199-51-6258.29-999-699000 | GAS USAGE - AUG 2025 | 86.17 | N |
| | | | 060978 | AUG 2025 | 199-51-6258.42-999-699000 | GAS USAGE - AUG 2025 | 86.17 | N |
| | | | | | Totals for Check 044747 | | 1,009.45 | |
| 044748 | 09-26-2025 | AUBREY HIGH SCHOOL | 061028 | ENTRY FEE 10/4 | 199-36-6412.16-001-699000 | MARCHING CONTEST | 375.00 | N |
| 044749 | 09-26-2025 | RONALD WAYNE BARNA | 061006 | VB GAME 9/19 | 199-36-6299.45-001-691000 | HS VOLLEYBALL OFFICIAL | 120.00 | N |
| | | | 061006 | VB GAME 9/19 | 199-36-6419.45-001-691000 | HS VOLLEYBALL OFFICIAL | 20.00 | N |
| | | | | | Totals for Check 044749 | | 140.00 | |
| 044750 | 09-26-2025 | BRYAN & SONS | 060932 | BC21887 | 199-51-6249.00-041-699000 | MS-HALLWAY DOORS | 1,765.00 | N |
| 044751 | 09-26-2025 | CITY OF PILOT POINT | 060734 | GAME 9/05 | 199-36-6299.50-001-691000 | EMERGENCY MEDICAL SERVICE | 440.00 | N |
| | | | 060734 | GAME 9/19 | 199-36-6299.50-001-691000 | EMERGENCY MEDICAL SERVICE | 440.00 | N |
| | | | | | Totals for Check 044751 | | 880.00 | |
| 044752 | 09-26-2025 | CLEAR CHANNEL OUTD | 060080 | 56279127 | 199-41-6299.00-701-699000 | BILLBOARD/ PREMIER PANEL FE | 860.00 | N |
| 044753 | 09-26-2025 | GARY COCHRAN | 061004 | JV FB GAME | 199-36-6299.50-001-691000 | MS/JV FOOTBALL 9/11 | 60.00 | N |
| | | | 061004 | MS FB GAME | 199-36-6299.50-041-691000 | MS/JV FOOTBALL 9/11 | 110.00 | N |
| | | | 061004 | FB GAME 9/11 | 199-36-6419.50-001-691000 | MS/JV FOOTBALL 9/11 | 50.00 | N |
| | | | | | Totals for Check 044753 | | 220.00 | |
| 044754 | 09-26-2025 | DATAVOX INC | 060812 | 1228827 | 199-53-6299.18-999-699000 | PPISD TROUBLESHOOTING/WIRE | 9,581.25 | N |
| | | | 060811 | 1228826 | 199-53-6299.18-999-699000 | IT-NETWORK/AUTHEN ISSUES | 2,437.50 | N |
| | | | 060809 | 1228831 | 199-53-6299.18-999-699000 | LABOR FOR RESOURCE | 468.75 | N |
| | | | | | Totals for Check 044754 | | 12,487.50 | |
| 044755 | 09-26-2025 | MICHELLE FRENCH | 060975 | 9131889 | 199-34-6499.00-999-699000 | VEHICLE REGISTRATION | 7.50 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|-----------------|--------------------------------|------------------------------|------------------|-----|
| 044756 | 09-26-2025 | MICHELLE FRENCH | 060976 | 9131884 | 199-34-6499.00-999-699000 | VEHICLE REGISTRATION | 7.50 | N |
| 044757 | 09-26-2025 | DIRECT ENERGY | 060990 | 25252005773834 | 199-51-6257.00-001-699000 | ELECTRIC USE - AUG 2025 | 12,140.39 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.00-041-699000 | ELECTRIC USE - AUG 2025 | 4,778.48 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.00-101-699000 | ELECTRIC USE - AUG 2025 | 4,980.38 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.00-102-699000 | ELECTRIC USE - AUG 2025 | 16,964.47 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.16-001-699000 | ELECTRIC USE - AUG 2025 | 100.27 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.29-999-699000 | ELECTRIC USE - AUG 2025 | 272.25 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.39-001-691000 | ELECTRIC USE - AUG 2025 | 106.47 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.42-999-699000 | ELECTRIC USE - AUG 2025 | 633.39 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.46-001-691000 | ELECTRIC USE - AUG 2025 | 254.55 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.50-001-691000 | ELECTRIC USE - AUG 2025 | 2,431.36 | N |
| | | | 060990 | 25252005773834 | 199-51-6257.88-999-628000 | ELECTRIC USE - AUG 2025 | 191.13 | N |
| | | | | | Totals for Check 044757 | | 42,853.14 | |
| 044758 | 09-26-2025 | ELLIOTT ELECTRICAL S | 060933 | 163-74968-02 | 199-51-6319.00-999-699000 | SIGNAGE | 3,920.00 | N |
| | | | 060931 | 163-74968-01 | 199-51-6319.00-999-699000 | SIGNAGE AND BATTERIES | 8,723.80 | N |
| | | | | | Totals for Check 044758 | | 12,643.80 | |
| 044759 | 09-26-2025 | FORT WORTH FOOTBAL | 061040 | 2006 226 | 199-36-6299.50-001-691000 | SCRIMMAGE | 150.00 | N |
| 044760 | 09-26-2025 | FRONTIER | 061102 | SEPT 2025 | 199-51-6256.00-001-699000 | TELEPHONE/ CAMPUS FAX LINES | 422.53 | N |
| | | | 061103 | SEPT 2025 | 199-51-6256.00-001-699000 | TELEPHONE/ CAMPUS FAX LINES | 260.83 | N |
| | | | 061103 | SEPT 2025 | 199-51-6256.00-041-699000 | TELEPHONE/ CAMPUS FAX LINES | 153.29 | N |
| | | | 061103 | SEPT 2025 | 199-51-6256.00-102-699000 | TELEPHONE/ CAMPUS FAX LINES | 153.29 | N |
| | | | 061103 | SEPT 2025 | 199-51-6256.88-999-699000 | TELEPHONE/ CAMPUS FAX LINES | 366.43 | N |
| | | | | | Totals for Check 044760 | | 1,356.37 | |
| 044761 | 09-26-2025 | SHANNON FULLER | 060832 | MILEAGE 9/17- | 199-41-6411.00-701-699000 | LEADERSHIP PROGRAM/ MILEAG | 342.30 | N |
| | | | 061013 | MILEAGE | 199-41-6411.00-701-699000 | MILEAGE- AUG 2025 | 266.00 | N |
| | | | | | Totals for Check 044761 | | 608.30 | |
| 044762 | 09-26-2025 | LARRY CARL HARRIS J | 061005 | VB GAME 9/19 | 199-36-6299.45-001-691000 | HS VOLLEYBALL OFFICIAL | 120.00 | N |
| | | | 061005 | VB GAME 9/19 | 199-36-6419.45-001-691000 | HS VOLLEYBALL OFFICIAL | 20.00 | N |
| | | | | | Totals for Check 044762 | | 140.00 | |
| 044763 | 09-26-2025 | LITERACY RESOURCES, | 060620 | INV-250815-0195 | 263-11-6399.00-101-625000 | TITLE III MATERIAL | 3,095.20 | N |
| 044764 | 09-26-2025 | DYLAN MOBLY | 061003 | JV FB GAME | 199-36-6299.50-001-691000 | MS/JV FOOTBALL 9/11 | 60.00 | N |
| | | | 061003 | MS FB GAME | 199-36-6299.50-041-691000 | MS/JV FOOTBALL 9/11 | 110.00 | N |
| | | | 061003 | FB GAME 9/11 | 199-36-6419.50-001-691000 | MS/JV FOOTBALL 9/11 | 50.00 | N |
| | | | | | Totals for Check 044764 | | 220.00 | |
| 044765 | 09-26-2025 | NOTORIOUSLY YOURS L | 061047 | 03187 | 199-11-6499.02-001-622000 | FFA SHIRTS | 250.00 | N |
| 044766 | 09-26-2025 | OFFEN PETROLEUM | 061055 | INV1789445 | 199-34-6311.00-999-699000 | FUEL | 1,463.87 | N |
| 044767 | 09-26-2025 | ANDREA PEREZ | 061009 | MILEAGE 09/05 | 199-36-6411.25-041-699000 | UIL DISTRICT MEETING MILEAGE | 39.90 | N |
| 044768 | 09-26-2025 | PLANTATION GREENHO | 060996 | 1/2 DOWN | 199-11-6249.02-001-622000 | AG-GREENHOUSE REPAIR | 1,287.50 | N |
| 044769 | 09-26-2025 | POTTSBORO HIGH SCH | 060982 | CC MEET 10/02 | 461-36-6399.48-001-691000 | CROSS COUNTRY MEET FEES | 200.00 | N |
| 044770 | 09-26-2025 | GEORGE T SMITH | 061008 | JV FB GAME | 199-36-6299.50-001-691000 | MS/JV FOOTBALL 9/11 | 55.00 | N |
| | | | 061008 | JV FB GAME | 199-36-6419.50-041-691000 | MS/JV FOOTBALL 9/11 | 100.00 | N |
| | | | 061008 | JV FB GAME | 199-36-6419.50-001-691000 | MS/JV FOOTBALL 9/11 | 50.00 | N |
| | | | | | Totals for Check 044770 | | 205.00 | |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|------------------------|--------|----------------|---------------------------|------------------------------|------------------|-----|
| 044771 | 09-26-2025 | MARK STEWART | 061053 | FB GAME 09/05 | 199-52-6299.50-001-691000 | FOOTBALL SECURITY 09/05/2025 | 270.00 | N |
| 044772 | 09-26-2025 | TEAM FAMILY ENTERTAI | 061065 | 1776 | 461-11-6412.22-101-611000 | KINDER FIELD TRIP | 1,128.00 | N |
| 044773 | 09-26-2025 | THSWPA | 060983 | REGISTRATION | 199-36-6499.44-001-691000 | THSWPA REGISTRATION DUES | 100.00 | N |
| 044774 | 09-26-2025 | VALERIE WALL | 060793 | MILEAGE 09/12 | 199-41-6411.00-750-699041 | NCTASPA/ MILEAGE | 74.48 | N |
| 044775 | 09-26-2025 | WASTE CONNECTIONS | 060988 | 8781303V183 | 199-51-6259.00-001-699000 | TRASH COLLECTION | 1,005.30 | N |
| | | | 060988 | 8781303V183 | 199-51-6259.00-041-699000 | TRASH COLLECTION | 613.21 | N |
| | | | 060988 | 8781303V183 | 199-51-6259.00-101-699000 | TRASH COLLECTION | 613.21 | N |
| | | | 060988 | 8781303V183 | 199-51-6259.00-102-699000 | TRASH COLLECTION | 976.61 | N |
| | | | 060988 | 8781303V183 | 199-51-6259.29-999-699000 | TRASH COLLECTION | 401.55 | N |
| | | | 060988 | 8781303V183 | 199-51-6259.50-001-699000 | TRASH COLLECTION | 278.29 | N |
| Totals for Check 044775 | | | | | | | 3,888.17 | |
| 044776 | 09-26-2025 | CHAD WORRELL | 061063 | MILEAGE 8/2025 | 199-36-6411.50-001-691000 | MILEAGE FOR AUG 2025 | 128.80 | N |
| 044777 | 09-26-2025 | CHRISSEY WORRELL | 061030 | MILEAGE | 255-13-6411.00-001-699000 | BLUEBONNET TRAINING/MILEAG | 93.80 | N |
| | | | 060943 | MILEAGE 09/12 | 255-13-6411.00-001-699000 | BLUEBONNET TRAINING/MILEAG | 93.80 | N |
| Totals for Check 044777 | | | | | | | 187.60 | |
| E00331 | 09-04-2025 | AMAZON CAPITAL | 060418 | 13FM-JY7W- | 199-11-6399.23-001-611000 | HS OFFICE SUPPLIES | 464.91 | Y |
| | | | 060459 | 1TQ1-NCNN- | 199-11-6399.42-999-611000 | SNACKS FOR TRAINING | 99.19 | Y |
| | | | 060358 | 1QLW-VRQ1- | 199-36-6399.16-001-699000 | BAND SUPPLIES | 435.69 | Y |
| | | | 060136 | 1R6T-FRKV- | 199-36-6399.16-001-699000 | BAND SUPPLIES | 1,186.22 | Y |
| | | | 060358 | 1QLW-VRQ1- | 199-36-6399.16-041-699000 | BAND SUPPLIES | 270.41 | Y |
| | | | 060394 | 113P-LCRQ- | 199-41-6399.00-701-699000 | SUPPLIES FOR BIRTHDAYS | 38.64 | Y |
| | | | 060378 | 1FYT-FJGM- | 199-41-6399.00-750-699000 | C&I SUPPLIES | 26.98 | Y |
| | | | 060491 | 1V6X-TW79- | 199-41-6399.00-750-699000 | C&I SUPPLIES | 75.96 | Y |
| | | | 060559 | 14L3-RL79-YHV3 | 199-41-6399.00-750-699000 | C&I SUPPLIES | 143.87 | Y |
| | | | 060501 | 1TDR-6691- | 199-41-6399.00-750-699000 | BUSINESS OFFICE SUPPLIES | 162.41 | Y |
| | | | 060322 | 1R6T-FRKV- | 199-61-6399.80-101-699000 | DAYCARE SUPPLIES | 6,706.47 | Y |
| | | | 060133 | 136W-DV49- | 211-11-6399.00-101-630000 | C&I SUPPLIES | 49.99 | Y |
| | | | 060133 | 136W-DV49- | 211-11-6399.00-102-630000 | C&I SUPPLIES | 50.00 | Y |
| | | | 060276 | 1CV3-RRK6- | 461-11-6399.60-001-600000 | HS SUPPLIES FOR YEARBOOK | 593.95 | Y |
| Totals for Check E00331 | | | | | | | 10,304.69 | |
| E00332 | 09-04-2025 | CHEERLEADING COMPA | 060424 | 0805726CW | 199-36-6399.30-001-691000 | CHEER-NEW POMS FOR UIL | 951.00 | Y |
| E00333 | 09-04-2025 | EFFICIENT FACILITIES I | 060754 | 43732 | 199-51-6249.00-999-699099 | GROUND SERVICES - AUG | 10,528.48 | Y |
| | | | 060753 | 43731 | 199-51-6249.79-001-699000 | CUSTODIAL CONTRACT - AUGUS | 17,592.73 | Y |
| | | | 060753 | 43731 | 199-51-6249.79-041-699000 | CUSTODIAL CONTRACT - AUGUS | 8,874.12 | Y |
| | | | 060753 | 43731 | 199-51-6249.79-101-699000 | CUSTODIAL CONTRACT - AUGUS | 8,617.40 | Y |
| | | | 060753 | 43731 | 199-51-6249.79-102-699000 | CUSTODIAL CONTRACT - AUGUS | 12,286.32 | Y |
| | | | 060753 | 43731 | 199-51-6249.79-999-699000 | CUSTODIAL CONTRACT - AUGUS | 2,478.49 | Y |
| Totals for Check E00333 | | | | | | | 60,377.54 | |
| E00334 | 09-04-2025 | HUDL | 060760 | H00150436 | 199-36-6499.32-001-691032 | HUDL SUBSCRIPTION | 2,475.00 | Y |
| | | | 060760 | H00150436 | 199-36-6499.32-041-691032 | HUDL SUBSCRIPTION | 2,475.00 | Y |
| | | | 060760 | H00150436 | 199-36-6499.33-001-691033 | HUDL SUBSCRIPTION | 2,475.00 | Y |
| | | | 060760 | H00150436 | 199-36-6499.33-041-691033 | HUDL SUBSCRIPTION | 2,475.00 | Y |
| Totals for Check E00334 | | | | | | | 9,900.00 | |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|----------------------|--------|-------------|---------------------------|-----------------------------|-----------------|-----|
| E00335 | 09-04-2025 | LEAD4WARD, LLC | 060659 | INV6765 | 255-11-6399.00-999-611000 | C&I CURRICULUM SUPPLIES | 1,877.00 | Y |
| E00336 | 09-04-2025 | LOWERY WHOLESALE L | 060596 | 1175626 | 199-11-6399.02-001-622000 | METAL FOR CERTIFICATIONS | 4,155.68 | Y |
| E00337 | 09-04-2025 | PFLUGER ARCHITECTS, | 060043 | 0020353 | 199-41-6291.00-701-699000 | BOND PLANNING SERVICES | 9,900.00 | Y |
| E00338 | 09-04-2025 | PRECISION BUSINESS M | 060718 | 128303 | 199-11-6399.23-001-611000 | POSTER PRINTER SUPPLIES | 343.08 | Y |
| | | | 060718 | 128303 | 199-11-6399.23-041-611000 | POSTER PRINTER SUPPLIES | 343.08 | Y |
| | | | 060718 | 128303 | 199-11-6399.23-101-611000 | POSTER PRINTER SUPPLIES | 343.08 | Y |
| | | | 060718 | 128303 | 199-11-6399.23-102-611000 | POSTER PRINTER SUPPLIES | 343.07 | Y |
| Totals for Check E00338 | | | | | | | 1,372.31 | |
| E00339 | 09-04-2025 | SCHOOL NURSE SUPPL | 060587 | INV1063352 | 199-33-6399.23-001-699000 | HS NURSE SUPPLIES | 90.22 | Y |
| E00340 | 09-04-2025 | TEXAS ASSOCIATION O | 060511 | 202526 | 199-41-6495.00-701-699000 | 2025-2026 MEMBERSHIP DUES | 500.00 | Y |
| E00341 | 09-04-2025 | ULINE, INC | 060731 | 197002852 | 199-51-6319.00-001-699000 | HS-AG SHOP MAINTENANCE | 5,536.36 | Y |
| E00342 | 09-16-2025 | MICHAEL WELCH | 060829 | 2086 | 461-36-6399.48-001-691000 | CROSS COUNTRY MEET OFFICIA | 3,230.00 | Y |
| | 09-18-2025 | MICHAEL WELCH | 060829 | 2086 | 461-36-6399.48-001-691000 | BANK INFO CHANGED | -3,230.00 | Y |
| Totals for Check E00342 | | | | | | | .00 | |
| E00343 | 09-19-2025 | LISA BENTON | 060213 | AUG 2025 | 199-53-6299.18-999-699000 | DATABASE/SOFTWARE SERVICE | 1,332.00 | Y |
| E00344 | 09-19-2025 | CK2 PRINTING | 060862 | 1821 | 199-36-6399.50-001-691000 | FOOTBALL JERSEY NUMBERS | 348.00 | Y |
| | | | 060885 | 1809 | 461-11-6399.60-041-600000 | YEARBOOK SUPPLIES | 150.00 | Y |
| Totals for Check E00344 | | | | | | | 498.00 | |
| E00345 | 09-19-2025 | CMS MECHANICAL SER | 060802 | 117064 | 199-51-6249.00-101-699000 | ECC-LEAK REPAIR | 1,332.85 | Y |
| E00346 | 09-19-2025 | CORE CONSTRUCTION | 060427 | 1 | 199-51-6249.00-001-699000 | DAEP PORTABLE RENO | 32,440.00 | Y |
| E00347 | 09-19-2025 | DCAD | 060909 | 223 | 199-99-6213.00-703-699000 | 4TH QUARTER ALLOCATION 2025 | 22,657.57 | Y |
| E00348 | 09-19-2025 | DENTON COUNTY TERM | 060840 | 24481 | 199-51-6248.00-001-699000 | PEST CONTROL | 120.00 | Y |
| | | | 060840 | 24481 | 199-51-6248.00-041-699000 | PEST CONTROL | 120.00 | Y |
| | | | 060840 | 24481 | 199-51-6248.00-101-699000 | PEST CONTROL | 120.00 | Y |
| | | | 060840 | 24481 | 199-51-6248.00-102-699000 | PEST CONTROL | 120.00 | Y |
| | | | 060840 | 24481 | 199-51-6248.00-999-699000 | PEST CONTROL | 120.00 | Y |
| Totals for Check E00348 | | | | | | | 600.00 | |
| E00349 | 09-19-2025 | FIRETROL PROTECTION | 060958 | 101035416 | 199-51-6249.00-001-699000 | HS-ANNUAL MONITORING | 420.00 | Y |
| | | | 060957 | 101035417 | 199-51-6249.00-041-699000 | MS-ANNUAL MONITORING | 420.00 | Y |
| | | | 060959 | 101035415 | 199-51-6249.00-102-699000 | ES-ANNUAL MONITORING | 420.00 | Y |
| Totals for Check E00349 | | | | | | | 1,260.00 | |
| E00350 | 09-19-2025 | KRAZY ACE PERFORMA | 060814 | 314 | 199-34-6249.00-999-699000 | 2012 CHEV. SILVER REPAIR | 239.80 | Y |
| | | | 060813 | 313 | 199-34-6249.00-999-699000 | FORD RANGER REPAIR - STARTE | 458.87 | Y |
| Totals for Check E00350 | | | | | | | 698.67 | |
| E00351 | 09-19-2025 | PADILLA POLL LLC | 060824 | 28-31065 | 199-36-6399.50-001-691000 | FOOTBALL SUBSCRIPTION | 280.00 | Y |
| E00352 | 09-19-2025 | PERRY WEATHER, INC | 060934 | 9342 | 199-51-6399.00-999-699000 | WEATHER WARNING SYSTEM | 429.53 | Y |
| E00353 | 09-19-2025 | PILOT POINT ACE HARD | 060919 | 539557 | 199-36-6399.30-001-691000 | CHEER RUN THRU SIGN SUPPLIE | 18.81 | Y |
| | | | 060818 | 539570 | 199-41-6399.00-720-699000 | ADMIN SUPPLIES | 16.71 | Y |
| | | | 060804 | 539492 | 199-51-6319.00-001-699000 | HS- MAINTENANCE | 507.02 | Y |
| | | | 060807 | 539495 | 199-51-6319.00-041-699000 | MS-MAINTENANCE SUPPLIES | 60.18 | Y |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|---------------------|--------|----------------|---------------------------|--------------------------------|-----------------|-----|
| | | | 060805 | 539493 | 199-51-6319.00-101-699000 | ECC-MAINTENANCE SUPPLIES | 425.83 | Y |
| | | | 060806 | 539494 | 199-51-6319.00-102-699000 | ES-MAINTENANCE SUPPLIES | 124.58 | Y |
| | | | | 538431 | 199-51-6319.00-102-699000 | CREDIT MEMO | -18.31 | Y |
| | | | 060803 | 539491 | 199-51-6319.00-999-699000 | GENERAL MAINTENANCE | 1,044.17 | Y |
| | | | | | | Totals for Check E00353 | 2,178.99 | |
| E00354 | 09-19-2025 | SCHUYLER SIGNS LLC | 060732 | 43016 | 199-51-6249.01-999-699021 | MS-SEAT IDENTIFIERS | 125.00 | Y |
| E00355 | 09-19-2025 | TLS RENEWABLES, LLC | 060928 | AUG 2025 | 199-51-6254.00-041-699000 | MONTHLY SOLAR PRODUCTION | 492.83 | Y |
| E00356 | 09-19-2025 | ULINE, INC | 060929 | 197615279 | 199-51-6319.00-999-699000 | SIGNAGE AND LIGHTING | 1,453.55 | Y |
| E00357 | 09-26-2025 | 380 TRAILER SALES | 060986 | 012856 | 461-36-6399.50-001-691000 | CARGO TRAILER PARTS | 66.00 | Y |
| | | | 060994 | | 461-36-6399.50-001-691000 | CARGO TRAILER PURCHASE | 6,800.00 | Y |
| | | | | | | Totals for Check E00357 | 6,866.00 | |
| E00358 | 09-26-2025 | AMAZON CAPITAL | 060454 | 16Q1-GJFN- | 199-11-6399.01-001-622000 | CULINARY CLASS | 1,625.63 | Y |
| | | | 060343 | 1CCF-P3HT- | 199-11-6399.02-001-622000 | GREENHOUSE SUPPLIES | 507.30 | Y |
| | | | 060563 | 1GWG-F6H4- | 199-11-6399.02-001-622000 | AG SHOP EQUIPMENT | 389.90 | Y |
| | | | 060220 | 11LJ-64R1- | 199-11-6399.23-001-611000 | MAILBOXES/ WINDOW COVERS | 246.99 | Y |
| | | | 060369 | 1FLP-CT1J-Y9J3 | 199-11-6399.23-001-611000 | HS OFFICE SUPPLIES | 222.45 | Y |
| | | | 060226 | 1X4C-NVWR- | 199-11-6399.23-001-611000 | PPHS OFFICE SUPPLIES | 436.07 | Y |
| | | | 060247 | 1TDR-6691- | 199-11-6399.23-001-611000 | HS TEACHER LOUNGE MICROWA | 195.29 | Y |
| | | | 060573 | 1MRN-CPKY- | 199-11-6399.23-001-611000 | HS RECEPTIONIST SUPPLIES | 83.35 | Y |
| | | | 060561 | 16Q1-GJFN- | 199-11-6399.23-001-611000 | HS OFFICE SUPPLIES | 304.82 | Y |
| | | | 060248 | 1GWG-F6H4- | 199-11-6399.23-001-611000 | OFFICE STAFF NAME PLATE | 29.60 | Y |
| | | | 060272 | 1FT7-77Q7- | 199-11-6399.23-001-611000 | HS OFFICE SUPPLIES | 148.24 | Y |
| | | | 060419 | 1LRJ-MDWC- | 199-11-6399.23-001-611000 | SCIENCE LABS | 273.59 | Y |
| | | | 060579 | 1JT6-HLXF- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 49.99 | Y |
| | | | 060560 | 1MKM-FF17- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 282.62 | Y |
| | | | 060244 | 1LCV-PHMK- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 402.50 | Y |
| | | | 060243 | 1W6L-KKWV- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 694.65 | Y |
| | | | 060087 | 1QLW-VRQ1- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 91.01 | Y |
| | | | 060292 | 1CCF-P3HT- | 199-11-6399.23-041-611000 | INSTRUCTIONAL SUPPLIES | 891.97 | Y |
| | | | 060270 | 19W4-CDTR- | 199-11-6399.23-101-611000 | HEADPHONES FOR COMPUTER L | 119.97 | Y |
| | | | 060337 | 1MKM-NVGN- | 199-11-6399.23-102-611000 | CLASSROOM SUPPLIES | 245.33 | Y |
| | | | 060556 | 1LRJ-MDWC- | 199-11-6399.23-102-611000 | CLASSROOM SUPPLIES | 58.16 | Y |
| | | | 060222 | 16L1-Q4QV- | 199-11-6399.23-102-611000 | CLASS RUGS | 675.85 | Y |
| | | | 060493 | 1MKM-FF17- | 199-11-6399.23-102-611000 | CLASSROOM STORAGE | 28.99 | Y |
| | | | 060434 | 1RTT-VTF6- | 199-11-6499.02-001-622000 | FFA LADIES POLOS | 146.92 | Y |
| | | | 060339 | 1KMH-P9MP- | 199-11-6499.02-001-622000 | POLO SHIRTS | 70.80 | Y |
| | | | 060560 | 1MKM-FF17- | 199-12-6399.23-041-699000 | INSTRUCTIONAL SUPPLIES | 234.20 | Y |
| | | | 060408 | 1J7Q-6PYR- | 199-23-6399.23-101-699000 | STAFF/ WALKIE TALKIES / SAFET | 208.53 | Y |
| | | | 060271 | 19W4-CDTR- | 199-23-6399.23-101-699000 | PD SUPPLIES | 49.99 | Y |
| | | | 060293 | 16F1-CW16- | 199-23-6399.23-101-699000 | PD SUPPLIES / BOY | 328.25 | Y |
| | | | 060252 | 1J7Q-6PYR- | 199-23-6499.23-041-699000 | CAMPUS SUPPLIES | 589.43 | Y |
| | | | 060223 | 1FYT-FJGM- | 199-23-6499.23-102-699000 | STAFF BADGES SUPPLIES | 150.94 | Y |
| | | | 060280 | 16Q1-GJFN- | 199-31-6399.23-102-699000 | COUNSELOR CHAIR | 89.99 | Y |
| | | | 060356 | 1NTK-4WHW- | 199-31-6399.23-102-699000 | COUNSELOR SUPPLIES | 29.98 | Y |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|-----------|------------|----------------------|--------|----------------|---------------------------|--------------------------------|-------------------|-----|
| | | | 060342 | 1V6X-TW79- | 199-36-6399.02-001-622000 | HS FLORAL SUPPLIES | 589.47 | Y |
| | | | 060553 | 16Q1-GJFNRYRMI | 199-36-6399.25-102-699000 | SUPPLIES | 346.82 | Y |
| | | | 060253 | 1LRJ-MDWC- | 199-36-6399.30-041-691000 | CHEER SUPPLIES | 194.69 | Y |
| | | | 060393 | 1NTK-4WHW- | 199-41-6399.00-750-699000 | OFFICE SUPPLIES | 130.20 | Y |
| | | | 060236 | 19YT-9KVC- | 199-41-6399.00-750-699000 | PD & ADMIN SUPPLIES | 196.39 | Y |
| | | | 060236 | 19YT-9KVC- | 199-52-6499.93-999-699000 | PD & ADMIN SUPPLIES | 63.23 | Y |
| | | | 060435 | 14Q6-9MHC- | 461-11-6399.65-001-611000 | AG SHOP EQUIPMENT | 84.84 | Y |
| | | | 060435 | 14Q6-9MHC- | 461-11-6399.66-001-611000 | AG SHOP EQUIPMENT | 12.44 | Y |
| | | | 060267 | 1XYF-3RRJ-114T | 461-11-6399.68-102-611000 | OFFICE SEATING | 285.96 | Y |
| | | | | | | Totals for Check E00358 | 11,807.34 | |
| E00359 | 09-26-2025 | ANSWER360 | 060989 | 53658 | 199-51-6256.00-001-699000 | TELEPHONE USAGE-SEPT 2025 | 1,219.04 | Y |
| | | | 060989 | 53658 | 199-51-6256.00-041-699000 | TELEPHONE USAGE-SEPT 2025 | 709.03 | Y |
| | | | 060989 | 53658 | 199-51-6256.00-101-699000 | TELEPHONE USAGE-SEPT 2025 | 878.53 | Y |
| | | | 060989 | 53658 | 199-51-6256.00-102-699000 | TELEPHONE USAGE-SEPT 2025 | 1,166.68 | Y |
| | | | 060989 | 53658 | 199-51-6256.29-999-699000 | TELEPHONE USAGE-SEPT 2025 | 40.40 | Y |
| | | | 060989 | 53658 | 199-51-6256.42-999-699000 | TELEPHONE USAGE-SEPT 2025 | 370.05 | Y |
| | | | 060989 | 53658 | 199-51-6256.88-999-699000 | TELEPHONE USAGE-SEPT 2025 | 88.20 | Y |
| | | | | | | Totals for Check E00359 | 4,471.93 | |
| E00360 | 09-26-2025 | ESS SOUTH CENTRAL L | 061089 | INV701610 | 199-11-6299.00-001-611000 | SUBSTITUTE SUPPLEMENTAL | 502.50 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-041-611000 | SUBSTITUTE SUPPLEMENTAL | 83.75 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-041-622000 | SUBSTITUTE SUPPLEMENTAL | 73.70 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-041-623000 | SUBSTITUTE SUPPLEMENTAL | 281.40 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-041-625000 | SUBSTITUTE SUPPLEMENTAL | 217.75 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-101-611000 | SUBSTITUTE SUPPLEMENTAL | 653.25 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-101-625000 | SUBSTITUTE SUPPLEMENTAL | 67.00 | Y |
| | | | 061089 | INV701610 | 199-11-6299.00-102-611000 | SUBSTITUTE SUPPLEMENTAL | 964.80 | Y |
| | | | 061089 | INV701610 | 199-11-6299.01-001-622000 | SUBSTITUTE SUPPLEMENTAL | 83.75 | Y |
| | | | 061089 | INV701610 | 199-23-6299.00-101-699000 | SUBSTITUTE SUPPLEMENTAL | 201.00 | Y |
| | | | | | | Totals for Check E00360 | 3,128.90 | |
| E00361 | 09-26-2025 | EVERWAY HOLDCO, LLC | 060558 | 00263330N | 199-11-6399.23-102-623000 | LIFE SKILLS SUPPLEMENT | 184.99 | Y |
| E00362 | 09-26-2025 | FIRETROL PROTECTION | 060987 | 101036914 | 199-51-6249.00-001-699000 | HS-LOCKER ROOMS & KITCHEN | 1,930.00 | Y |
| | | | 060995 | 101036958 | 199-51-6249.00-001-699000 | HS-CORRECT ISSUES ON PANEL | 1,025.00 | Y |
| | | | 060966 | 101035414 | 199-51-6249.00-101-699000 | ECC-ANNUAL MONITORING | 420.00 | Y |
| | | | | | | Totals for Check E00362 | 3,375.00 | |
| E00363 | 09-26-2025 | JPH OPERATING, LLC | 060993 | 91525 | 199-51-6249.02-001-622000 | DUMPSTER - AG BARN | 180.00 | Y |
| E00364 | 09-26-2025 | KRAZY ACE PERFORMA | 060081 | 250 | 199-51-6249.00-999-699000 | MAINTENANCE - JOHN DEER REP | 1,813.63 | Y |
| E00365 | 09-26-2025 | LONGHORN BUS SALES | 060436 | 25-00233 | 199-00-2110.00-000-600000 | IC 2026 PB110 C2608 BUS | 153,430.00 | Y |
| | | | 060004 | 25-00246 | 199-34-6631.00-999-623000 | NEW SCHOOL BUS | 153,430.00 | Y |
| | | | | | | Totals for Check E00365 | 306,860.00 | |
| E00366 | 09-26-2025 | PILOT POINT ACE HARD | 061051 | 540057 | 199-51-6319.00-102-699000 | ES-GENERAL MAINTENANCE | 10.09 | Y |
| E00367 | 09-26-2025 | RANCHVIEW HS BAND B | 061029 | 02 | 199-36-6412.16-001-699000 | MARCHING CONTEST | 500.00 | Y |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.So-Org-Prog | Reason | Amount | EFT |
|--------------------------------|------------|------------------------|--------|-------------|---------------------------|-----------------------------|------------------|-----|
| E00368 | 09-26-2025 | TASBO | 061022 | CASH-41546- | 199-41-6495.00-750-699000 | TASBO ANNUAL MEMBERSHIP | 155.00 | Y |
| E00369 | 09-26-2025 | TEXAS HIGH SCHOOL C | 060973 | MEMBERSHIP | 199-36-6495.32-001-691000 | THSCA COACH MEMBERSHIP | 280.00 | Y |
| | | | 060973 | MEMBERSHIP | 199-36-6495.33-001-691000 | THSCA COACH MEMBERSHIP | 980.00 | Y |
| Totals for Check E00369 | | | | | | | 1,260.00 | |
| FFA08 | 08-20-2025 | FIRST FINANCIAL ADMIN | DEDCH | | 199-00-2153.00-008-600000 | AUG WIRE HEALTH INSURANCE | -67.16 | N |
| | | | DEDCH | | 199-00-2153.00-022-600000 | AUG WIRE LIFE INSURANCE | -39.28 | N |
| | | | DEDCH | | 199-00-2159.00-013-600000 | AUG WIRE MISCELLANEOUS DED | -.70 | N |
| | | | DEDCH | | 199-00-2159.00-015-600000 | AUG WIRE INCOME REPLACEME | -266.66 | N |
| Totals for Check FFA08 | | | | | | | -373.80 | |
| FFA09 | 09-19-2025 | FIRST FINANCIAL ADMIN | DEDCH | | 199-00-2153.00-005-600000 | SEP WIRE HEALTH INSURANCE | 228.07 | N |
| | | | DEDCH | | 199-00-2153.00-008-600000 | SEP WIRE HEALTH INSURANCE | 5,612.28 | N |
| | | | DEDCH | | 199-00-2153.00-018-600000 | SEP WIRE LIFE INSURANCE | 3,319.25 | N |
| | | | DEDCH | | 199-00-2153.00-020-600000 | SEP WIRE HEALTH INSURANCE | 1,125.17 | N |
| | | | DEDCH | | 199-00-2153.00-022-600000 | SEP WIRE LIFE INSURANCE | 1,223.69 | N |
| | | | DEDCH | | 199-00-2153.00-025-600000 | SEP WIRE HEALTH INSURANCE | 186.54 | N |
| | | | DEDCH | | 199-00-2153.00-026-600000 | SEP WIRE HEALTH INSURANCE | 567.53 | N |
| | | | DEDCH | | 199-00-2153.00-027-600000 | SEP WIRE HEALTH INSURANCE | 339.27 | N |
| | | | DEDCH | | 199-00-2159.00-003-600000 | SEP WIRE MISCELLANEOUS DED | 2,927.68 | N |
| | | | DEDCH | | 199-00-2159.00-012-600000 | SEP WIRE MISCELLANEOUS DED | 173.00 | N |
| | | | DEDCH | | 199-00-2159.00-013-600000 | SEP WIRE MISCELLANEOUS DED | 152.60 | N |
| | | | DEDCH | | 199-00-2159.00-015-600000 | SEP WIRE INCOME REPLACEMEN | 3,133.33 | N |
| | | | DEDCH | | 199-00-2159.00-016-600000 | SEP WIRE INCOME REPLACEMEN | 1,026.66 | N |
| | | | DEDCH | | 199-00-2159.00-029-600000 | SEP WIRE TAX SHEL. ANNUITY | 275.00 | N |
| | | | DEDCH | | 199-00-2159.00-035-600000 | SEP WIRE TAX SHEL. ANNUITY | 50.00 | N |
| | | | DEDCH | | 199-00-2159.00-041-600000 | SEP WIRE TAX SHEL. ANNUITY | 346.00 | N |
| | | | DEDCH | | 199-00-2159.00-048-600000 | SEP WIRE 457 DEFERRED COMP. | 200.00 | N |
| | | | DEDCH | | 199-00-2159.00-057-600000 | SEP WIRE INCOME REPLACEMEN | 460.00 | N |
| | | | DEDCH | | 199-00-2159.00-507-600000 | SEP WIRE TAX SHEL. ANNUITY | 1,158.00 | N |
| | | | DEDCH | | 199-00-2159.00-508-600000 | SEP WIRE TAX SHEL. ANNUITY | 595.00 | N |
| | 09-23-2025 | FIRST FINANCIAL ADMIN | DEDCH | | 199-00-2153.00-022-600000 | SEP WIRE LIFE INSURANCE | .48 | N |
| | | | DEDCH | | 199-00-2159.00-013-600000 | SEP WIRE MISCELLANEOUS DED | .70 | N |
| Totals for Check FFA09 | | | | | | | 23,100.25 | |
| IRS09 | 09-19-2025 | INTERNAL REVENUE SE | DEDCH | | 199-00-2151.00-000-600000 | SEP WIRE FINANCE DEDUCTION | 67,315.65 | N |
| | | | DEDCH | | 199-00-2152.01-000-600000 | SEP WIRE FINANCE DEDUCTION | 15,096.74 | N |
| | | | DEDCH | | 199-00-2152.02-000-600000 | SEP WIRE FINANCE DEDUCTION | 15,096.74 | N |
| Totals for Check IRS09 | | | | | | | 97,509.13 | |
| PPS09 | 09-19-2025 | PILOT POINT I.S.D. SCH | DEDCH | | 199-00-2159.00-002-600000 | SEP WIRE MISCELLANEOUS DED | 522.00 | N |
| TRS09 | 08-31-2025 | TEACHER RETIREMENT | DEDCH | | 199-00-2155.00-000-600000 | AUG WIRE FINANCE DEDUCTION | 82,129.13 | N |
| | | | DEDCH | | 199-00-2155.01-000-600000 | AUG WIRE FINANCE DEDUCTION | 1,014.32 | N |
| | | | DEDCH | | 199-00-2155.02-000-600000 | AUG WIRE FINANCE DEDUCTION | 11,375.42 | N |
| | | | DEDCH | | 199-00-2155.03-000-600000 | AUG WIRE FINANCE DEDUCTION | 153.67 | N |
| | | | DEDCH | | 199-00-2155.04-000-600000 | AUG WIRE FINANCE DEDUCTION | 8,695.08 | N |
| | | | DEDCH | | 199-00-2155.08-000-600000 | AUG WIRE FINANCE DEDUCTION | 15,671.49 | N |
| | 09-15-2025 | TEACHER RETIREMENT | DEDCH | | 199-00-2153.00-120-600000 | SEP WIRE FINANCE DEDUCTION | 18,183.00 | N |

For the Month of September

| Check Nbr | Check Date | Payee | PO Nbr | Invoice Nbr | Fnd-Fnc-Obj.S0-Org-Prog | Reason | Amount | EFT |
|-------------------------------|------------|-------|--------|-------------|---------------------------|----------------------------|---------------------|-----|
| | | | DEDCH | | 199-00-2153.00-121-600000 | SEP WIRE FINANCE DEDUCTION | 17,420.00 | N |
| | | | DEDCH | | 199-00-2153.00-122-600000 | SEP WIRE FINANCE DEDUCTION | 50,571.00 | N |
| Totals for Check TRS09 | | | | | | | 205,213.11 | |
| Total Checks | | | | | | | 1,338,191.29 | |

End of Report



Pilot Point ISD

Quarter 1 Roundtable
October 8, 2025

Systems Perspective

Manage all components of your organization as a unified whole

Systemic

Well-ordered, repeatable, and exhibiting the use of data and information so that learning is possible, and processes can be continually improved.



Approach

Linked activities with the purpose of producing a product or service for a customer (user) within or outside your organization.



“85% of the reasons of failure are deficiencies in the **system** and **approach** instead of the employees. The role of the leader is to change the approach, not to badger individuals or employees to do better.”

W. Edwards Deming

Systems Check

[Link](#) to current System Check (*click on link and download to see the colors*)

Yellow = reflection beginning of year 24-25

Blue = reflection beginning of the year 25-26



Priority One: Student Achievement

- 1.1 Student Academic Growth & Achievement
 - BOY Assessments: Beginning of Year
 - Campus overview
 - Grade level comparison
- 1.2 Students are College and Career Ready
 - CCMR Data Update
- 1.3 Student Engagement & Well-Being



PPISD BOY Snapshot

Math BOY data: 54th percentile

- 67% of students achieving at or above grade level

Reading ELAR BOY data: 52nd percentile

- 64% of students achieving at or above grade level

Reading SLAR BOY data: 63rd percentile

- 74% of students achieving at or above grade level



Math

Elementary- MAP BOY

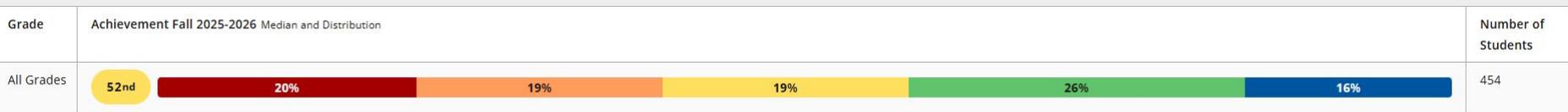
School Profile

Achievement Overview

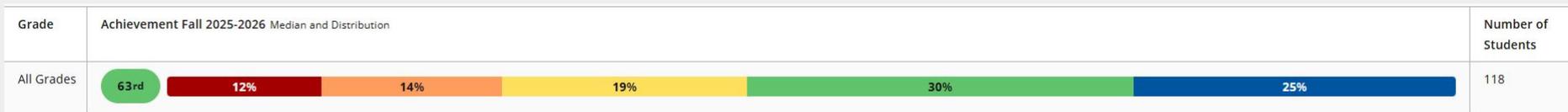
Pilot Point Elementary School | Math K-12



ELAR



SLAR



Elementary- MAP BOY

Math- Grade Level

School Profile

Achievement by Grade

Pilot Point Elementary School | Math K-12

| Grade ↑ | Achievement Fall 2025-2026 Median and Distribution | Sort by | Number of Students |
|---------|--|------------------------|--------------------|
| Grade 2 | | -- select an option -- | 107 |
| Grade 3 | | | 114 |
| Grade 4 | | | 113 |
| Grade 5 | | | 120 |

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Fall 2025-2026
Tested Fall 2025-2026



Elementary- MAP BOY

ELAR- Grade Level

School Profile

Achievement by Grade

Pilot Point Elementary School | Reading

| Grade ↑ | Achievement Fall 2025-2026 Median and Distribution | Sort by | Number of Students |
|---------|--|------------------------|--------------------|
| Grade 2 | | -- select an option -- | 105 |
| Grade 3 | | | 114 |
| Grade 4 | | | 115 |
| Grade 5 | | | 120 |

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Fall 2025-2026

Tested Fall 2025-2026



Elementary- MAP BOY

SLAR- Grade Level

School Profile

Achievement by Grade

Pilot Point Elementary School | Reading (Spanish)

| Grade ↑ | Achievement Fall 2025-2026 Median and Distribution | Sort by <input type="text" value="-- select an option --"/> | Number of Students |
|--|--|---|--|
| Grade 2 | <div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">68th</div> <div style="flex-grow: 1;"> <div style="display: flex; justify-content: space-between; border-bottom: 1px solid black; padding-bottom: 5px;"> 13% 23% 37% 27% </div> </div> </div> | | 30 |
| Grade 3 | <div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">56th</div> <div style="flex-grow: 1;"> <div style="display: flex; justify-content: space-between; border-bottom: 1px solid black; padding-bottom: 5px;"> 16% 12% 25% 28% 19% </div> </div> </div> | | 32 |
| Grade 4 | <div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">55th</div> <div style="flex-grow: 1;"> <div style="display: flex; justify-content: space-between; border-bottom: 1px solid black; padding-bottom: 5px;"> 19% 16% 23% 16% 26% </div> </div> </div> | | 31 |
| Grade 5 | <div style="display: flex; align-items: center;"> <div style="margin-right: 10px;">71st</div> <div style="flex-grow: 1;"> <div style="display: flex; justify-content: space-between; border-bottom: 1px solid black; padding-bottom: 5px;"> 12% 12% 4% 44% 28% </div> </div> </div> | | 25 |
| <p>Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th</p> | | | <p>Rostered Fall 2025-2026 Tested Fall 2025-2026</p> |



MS- MAP BOY

Math

School Profile

Achievement Overview

Pilot Point Middle School | Math K-12

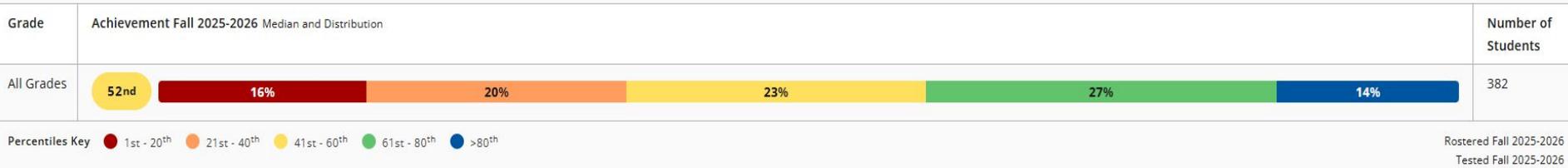


ELAR

School Profile

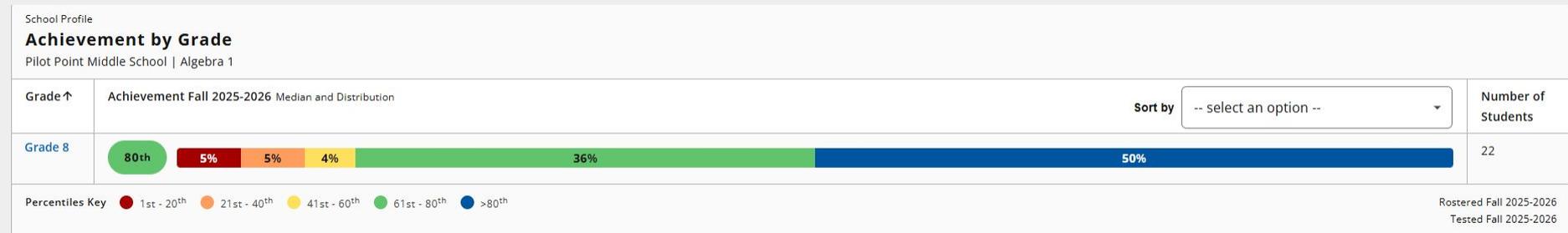
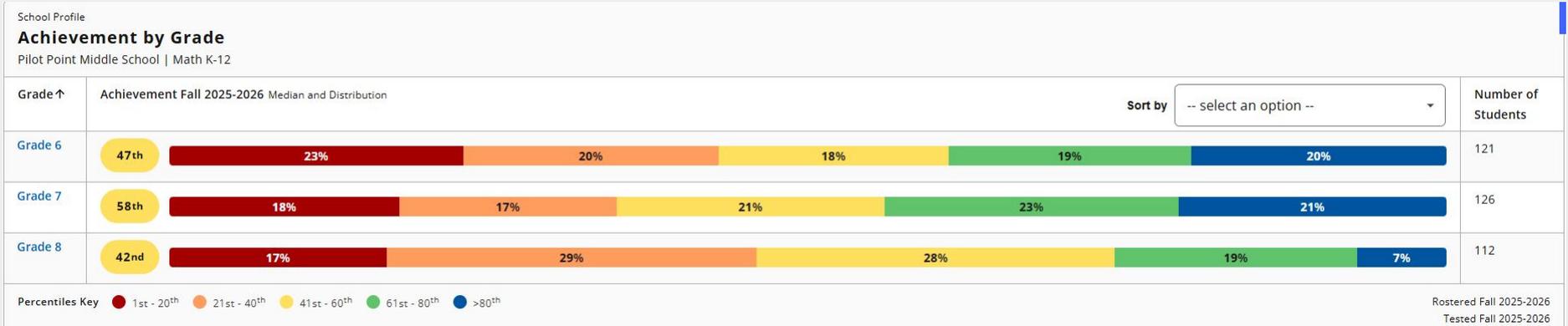
Achievement Overview

Pilot Point Middle School | Reading



MS- MAP BOY

Math- Grade Level



MS- MAP BOY

ELAR- Grade Level

School Profile

Achievement by Grade

Pilot Point Middle School | Reading

| Grade ↑ | Achievement Fall 2025-2026 Median and Distribution | Sort by | Number of Students |
|---------|--|------------------------|--------------------|
| Grade 6 | 45th  | -- select an option -- | 118 |
| Grade 7 | 56th  | | 129 |
| Grade 8 | 53rd  | | 135 |

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

Rostered Fall 2025-2026
Tested Fall 2025-2026



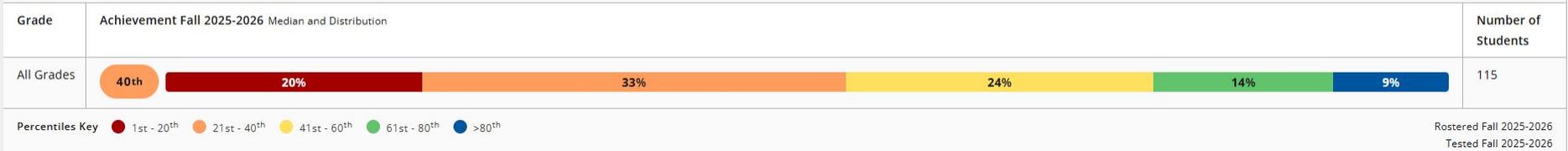
HS- MAP BOY

Math

School Profile

Achievement Overview

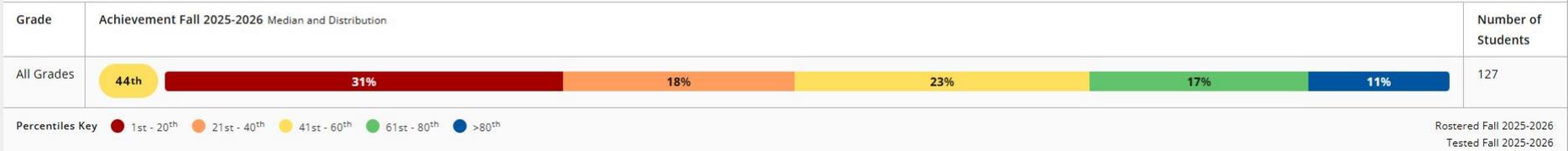
Pilot Point High School | Algebra 1



School Profile

Achievement Overview

Pilot Point High School | Algebra 2



HS- MAP BOY

ELAR- Grade Level

School Profile

Achievement by Grade

Pilot Point High School | Reading

| Grade ↑ | Achievement Fall 2025-2026 Median and Distribution | Sort by -- select an option -- | Number of Students |
|----------|--|--------------------------------|--------------------|
| Grade 9 | | | 130 |
| Grade 10 | | | 98 |
| Grade 11 | | | 111 |
| Grade 12 | | | 81 |

Percentiles Key ● 1st - 20th ● 21st - 40th ● 41st - 60th ● 61st - 80th ● >80th

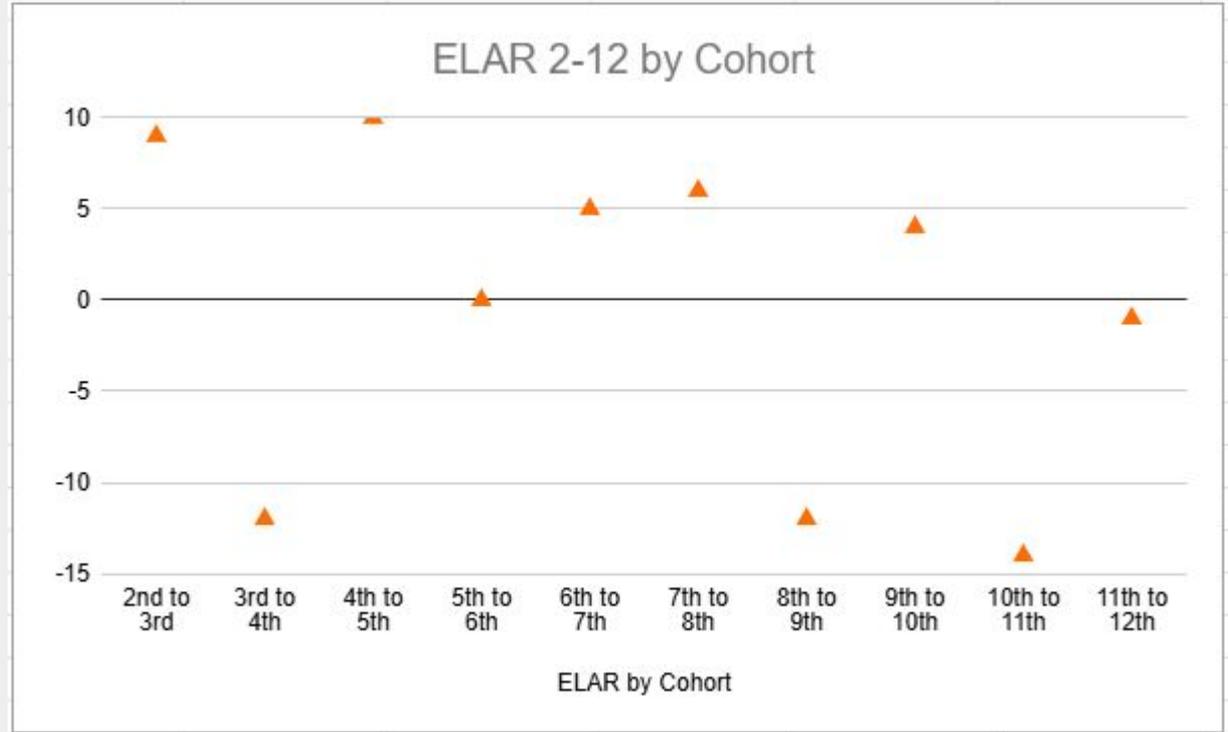
Rostered Fall 2025-2026

Tested Fall 2025-2026



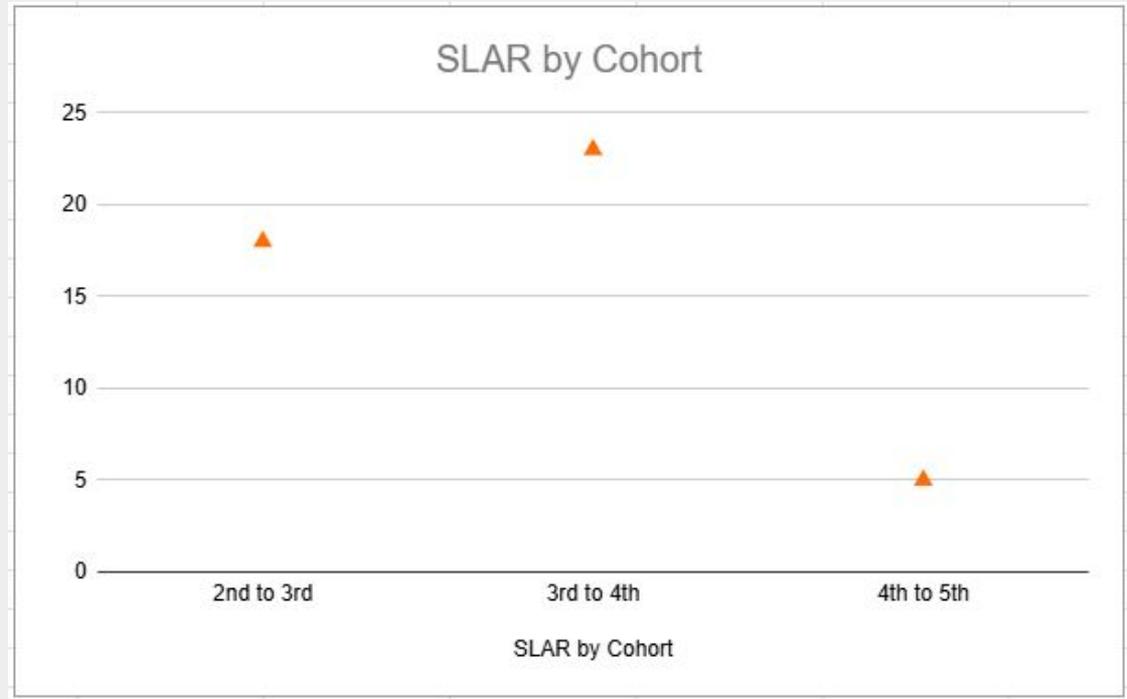
ELAR Cohort Data

| ELAR by Cohort | |
|----------------|-----|
| 2nd to 3rd | 9 |
| 3rd to 4th | -12 |
| 4th to 5th | 10 |
| 5th to 6th | 0 |
| 6th to 7th | 5 |
| 7th to 8th | 6 |
| 8th to 9th | -12 |
| 9th to 10th | 4 |
| 10th to 11th | -14 |
| 11th to 12th | -1 |



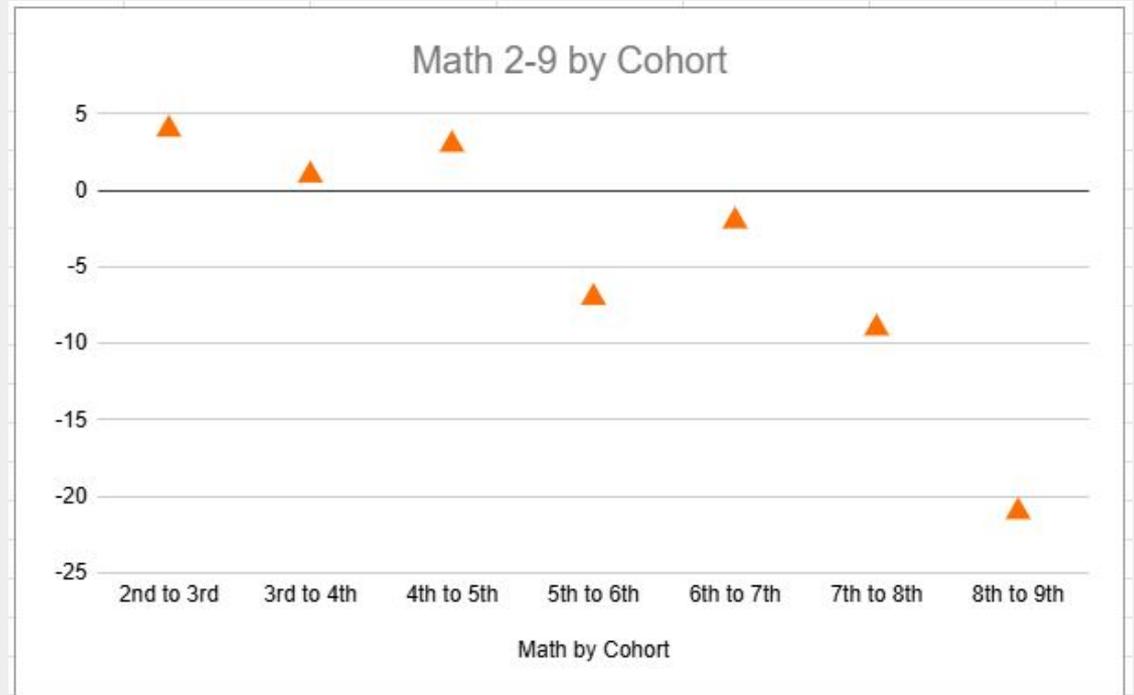
SLAR Cohort Data

| SLAR by Cohort | |
|----------------|----|
| 2nd to 3rd | 18 |
| 3rd to 4th | 23 |
| 4th to 5th | 5 |



Math Cohort Data

| Math by Cohort | |
|----------------|-----|
| 2nd to 3rd | 4 |
| 3rd to 4th | 1 |
| 4th to 5th | 3 |
| 5th to 6th | -7 |
| 6th to 7th | -2 |
| 7th to 8th | -9 |
| 8th to 9th | -21 |
| 9th to 10th | |
| 10th to 11th | |
| 11th to 12th | -3 |



CCMR/ Higher Education Data

| Data | Baseline Year | Most Current Data |
|--------------------------------|-----------------|-------------------|
| Honors Classes Offered | 2025: 9 | 2026: 9 |
| AP/Dual Credit Classes Offered | 2025: 15 | 2026: 22 |
| IBCs Earned | 2024: 83 | 2025: 106 |
| Successful TSI Exams | (No data) | 2025: 28 |
| ACT/SAT/PSAT | 2024: 62 | 2025: 173 |
| ASVAB/Military | 2024: 2 | 2025: 10 |



Student Engagement & Well-being: DISPROPORTIONALITY

- The Texas Education Agency's (TEA) Results Driven Accountability (RDA) is a data-driven monitoring framework that evaluates Local Education Agencies (LEAs) on the performance and effectiveness of programs serving special populations.
- Disproportionate Analysis is a process used to determine whether certain groups of students are being overrepresented or underrepresented in special programs, services, or disciplinary actions compared to their proportion in the overall student population.
- Significant Disproportionality is a term used in education, particularly under the Individuals with Disabilities Education Act (IDEA), to describe situations where a specific group of students is overrepresented in special education programs, specific disability categories, or disciplinary actions to a degree that is statistically and legally concerning.

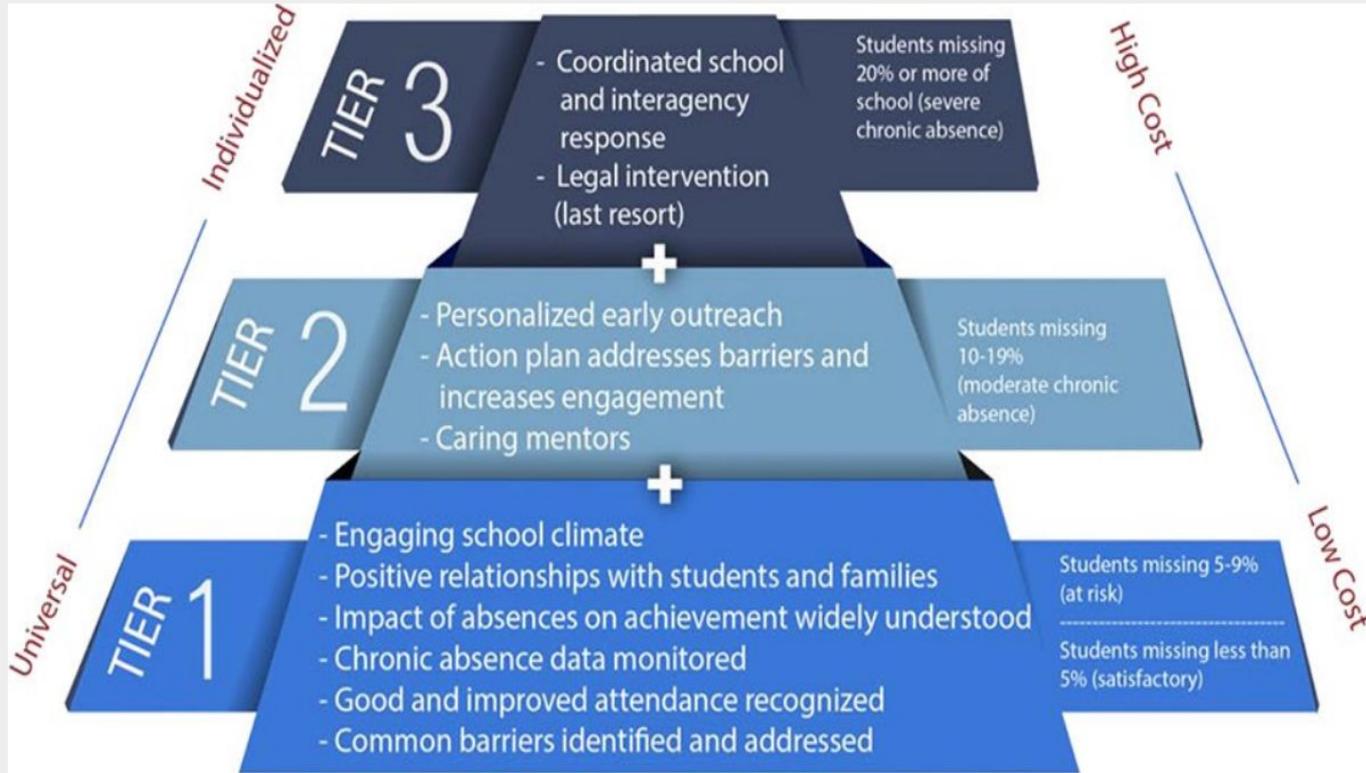


Student Engagement & Well-being: DISPROPORTIONALITY

- In 2024, our district was identified as significantly disproportional in Special Education Domain 3 regarding the enrollment of Caucasian students diagnosed with Emotional Disturbance (ED). Of the 513 Caucasian students in the district, 45 were identified as emotionally disturbed, representing 8.8% of that population. In contrast, students of other racial/ethnic backgrounds who were identified as emotionally disturbed represented only 2.8% of their population.
- As of 2025, our district is no longer rated as significantly disproportional in Special Education Domain 3 regarding the identification of students with Emotional Disturbance.



Student Engagement & Well-being: ATTENDANCE



Student Engagement & Well-being: ATTENDANCE

Tier 1 – Universal Prevention (for all students)

- SEL & Trauma-Informed Training (staff)
- Clear Attendance Policy (posted, explained)
- Automated Daily Attendance Alerts (parents notified)
- PBIS Attendance Incentives (recognition/rewards)
- Data Dashboard (school wide attendance monitoring)
- Announcements (shot, non-judgmental blips)

Tier 2 – Targeted Early Intervention (at-risk students)

- Weekly Attendance Review (identify <90% attendance)
- Personalized Parent Contact (scripted calls/texts)
- Teacher Check-Ins / Mentor Assignment
- Attendance Support Plan (document barriers + solutions)
- Small-Group SEL/Skill-Building Sessions
- Home Visits (by counselor/liaison)

Tier 3 – Intensive & Legal Intervention (chronic truancy)

- Formal Truancy Meeting (student + parent + admin)
- Interagency Referral (social services, mental health)
- Case Management Documentation (ongoing tracking)
- Legal Notice Letters (state-compliant, escalating)
- Court Diversion or Truancy Board (before legal filing)
- Final Legal Action (juvenile court, if all else fails)



Student Engagement & Well-being: ATTENDANCE

Over the past three years, Pilot Point ISD has made great strides in attendance and that's thanks to the hard work of our students, staff, families and leadership. District attendance has gone from 95.12% in 2023–2024 to 95.31% in 2025–2026. Here's how each campus has done based on mid-September samples:

- High School: 94.35% to 95.28%
- Middle School: 94.72% to 96.09%
- Elementary: steady and strong above 95%
- Early Childhood: staying above 93%

2023-2024

HS - 94.35%

MS - 94.72

ES - 95.91%

ECC - 95.51%

District - 95.12%

2024-2025

HS - 94.35%

MS - 95.68%

ES - 95.91%

ECC - 93.58%

District - 95.29%

2025-2026

HS - 95.28%

MS - 96.09%

ES - 95.47%

ECC - 93.48%

District - 95.31%



Student Engagement & Well-being: CONNECTEDNESS

Connectedness in schools refers to the sense that students feel belonging, support, and meaningful relationships with peers, teachers, and the school community. Its importance is backed by research and has profound effects on academic, social, and behavioral outcomes.

Academic Engagement and Achievement

Feeling connected helps students attend school and stay motivated in class.

Social-Emotional Development

Clubs teach teamwork, communication, and emotional skills.

Reduced Risk Behaviors

Connected students are less likely to skip school or engage in risky activities.

Sense of Identity and Belonging

Being part of a club helps students feel valued and included.

Improved Retention and Graduation Rates

Students engaged in school are more likely to stay in school and graduate.

Bridge Across Communities

Clubs connect students from different backgrounds and encourage understanding.



Student Engagement & Well-being: HIGH SCHOOL CLUBS AND ORGANIZATIONS

| | |
|------------------------|-----------------------------|
| Academic UIL - 20 | Golf - 13 |
| Athletic Training - 10 | National Honor Society - 40 |
| Band - 114 | One Act Play - 22 |
| Baseball- 30 | Powerlifting - 15 |
| Bass Fishing - 15 | Softball - 15 |
| Boys Basketball - 35 | Shooting Team - 16 |
| Girls Basketball - | Soccer - 47 |
| Cheerleading - 26 | Student Council - |
| Cross Country - 25 | Tennis - 20 |
| FFA - 475 | Track - 50 |
| Football - 85 | Volleyball - 23 |
| E-Sports - 12 | Wrestling - 15 |
| | Yearbook - 8 |



Student Engagement & Well-being: MIDDLE SCHOOL CLUBS AND ORGANIZATIONS

Academic UIL - 70
Band - 140
Boys Basketball - 40
Girls Basketball - 40
Cheerleading- 22
Cross Country -20
Crochet Club - 27
FCA - Varies
FFA - 10
Football -75

National Jr. Honor Society - 61
Shooting Team - 5
Girls Soccer - 21
Boys Soccer - 20
Student Council - 13
Track and Field - 80
Volleyball - 40
Yearbook - 5



Student Engagement & Well-being: ELEMENTARY SCHOOL CLUBS AND ORGANIZATIONS

Academic UIL - 97
Bearcat Buddies - 75
Bearcat Lunch - 50
Lunch Bunch - 25



Student Engagement & Well-being: Counseling

Personnel:

The high school has two professional school counselors, while the elementary school (ES) and early childhood center (ECC) have experienced, fully certified counselors who are specifically focused on working with their respective age groups.

Programming:

The ES counselor is no longer involved in testing, freeing time to work directly with students in meaningful ways. At the high school, counselors are already meeting one-on-one with seniors and freshmen.

Communication: Through the monthly newsletter and ParentSquare helps educate parents, which positively impacts students.



Student Engagement & Well-being: Counseling

Training:

- **ISD Staff:** Over 50% of staff completed HB3 Mental Health training before students entered schools, surpassing the state mandate of 25%. Most campuses achieved 95% or higher staff training completion prior to September 30.
- **Counseling Department:** Staff completed TxSP training, aligning district-wide procedures from PK-12. This allows counselors to focus more on student needs rather than procedural management. Additionally, the introduction of TCHAT will provide significant benefits to the community as needed.

Other Initiatives:

- Middle and high schools are collaborating on College, Career, and Military Readiness (CCMR) initiatives.
- The middle school now offers a College and Career Exploration class, engaging over 175 seventh and eighth graders and generating excitement about their futures.
- SB12 has altered how state-mandated lessons are taught, requiring counselors to communicate more with students and parents about content and purpose, which has had a positive impact.



Priority Two: Personnel

2.1 Recruitment of Staff

- Implementing TIA this year
- Employee Daycare
 - Enrollment has grown by 17.2% since last school year, and will have grown by 31% at the end of the 25/26 school year
 - Increased to 4 rooms from 3
 - Hired two additional daycare paras
- Provided a 3% raise plus state raise for teachers and a 4% raise for all other staff
 - Compensation satisfaction increased from 24% (Fall 2024 Survey) to 56% (Fall 2025 Survey)



Priority Two: Personnel cont.

2.2 Retainment of Staff

- Teacher turnover rate decreased to 22% (24/25) from 34% (23/24)
- 70% participation rate on staff survey
- District Employee Recognition Efforts
 - Adopt a Bearcat - 30 community/staff members participating
 - Alpaca Pulse Surveys
 - Bearcat Shout Outs
 - Employee of the Month
 - Teacher of the Year

2.3 Develop Staff

- Satisfaction with professional development increased to 57% (Fall 2025 Survey) from 48% (Fall 2024 Survey)



Priority Three: Communication

3.1 Improve parent and family engagement and satisfaction

- 12% Parent Response Rate in Fall 2025 Survey
 - Changed response rate goal to 30% from 85%
- District Newsletters
 - Board Update
 - Quarterly Newsletter
- Implementation of ParentSquare for District Communication
- Overall satisfaction with district communication as increased from 61% (Fall 2024) to 67% (Fall 2025)



Priority Three: Communication

3.2 Improve community satisfaction, positive relationships, and communication

- Since creating our District Facebook Page in July we have:
 - 296.1K views
 - Reached 25K
 - 6.5K content interactions
- Starting community/business partnership program this spring

3.3 Other Governmental satisfaction and positive relationships and communication

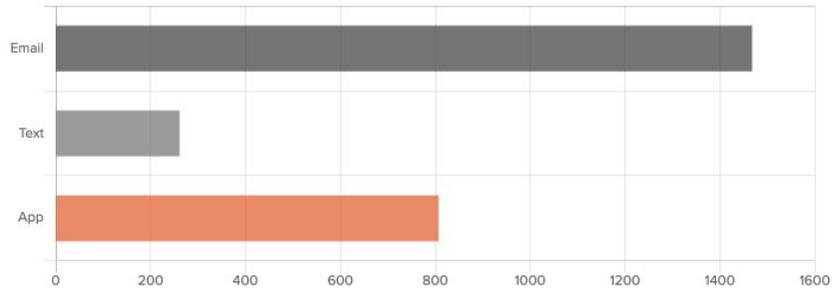
- Maintaining regular attendance at Pilot Point Meetings
- District partnership with Region 11
 - Regularly attendance at professional development sessions
 - Partnering for TIA, Technology, HR, PEIMS, Safety & Security, Federal Programs. Food service, Student Services,



ParentSquare

REACH & DELIVERABILITY

REACH METHODS



EMAIL

1,503 (87%) Parents with emails
1,468 (85%) Opted to receive emails
■ 1,468 (85%) Receiving emails
■ 0 (0%) Failed emails

TEXT

1,383 (80%) Parents with phones
261 (15%) Opted to receive texts
■ 261 (15%) Receiving texts
■ 0 (0%) Failed texts

APP

894 (52%) Parents with app
■ 807 (47%) Receiving notifications

** all percentages are out of the total 1,721 parents in the District*

“

52% have downloaded the app

In your next newsletter make sure to highlight the benefits of downloading the app to increase engagement with parents. Here are some **posters** you can print and put up.



ParentSquare

Interactions

COMMENTS

● 160 Commented

APPRECIATIONS

● 518 Appreciated

RSVPS

● 0 RSVP'd

VOLUNTEERS

● 1 Volunteered

DIRECT MESSAGES

● 586 Sent Direct Messages

ITEMS

● 13 Signed Up

FORMS / PERMISSIONS

● 1 Completed

PAYMENTS

● 0 Paid

POLLS

● 0 Voted

** all values are totaled starting from June 30, 2025*

Features Used

| | | | |
|--------|---------------------------------|-------|-------------------------------------|
| 0 | Auto Notices | 48 | Calendar Events 0 RSVP Requested |
| 15,916 | Direct Messages 3,380 Threads | 85 | Files Shared 53 Posts |
| 1 | Forms / Permission Slips | 523 | Items Requested 3 Posts |
| 0 | Payment Items 0 Posts | 941 | Photos / Videos Shared 161 Albums |
| 1 | Polls | 1,117 | Posts |
| 0 | Posts Shared on Social | 0 | Secure Documents |
| 2 | Smart Alerts | | |

** all values are totaled starting from June 30, 2025*



Priority Four

- 4.1 Transparent & Systematic process for an annual strategic allocation of resources
 - 2024-2025 (Based on 23-24 Data) First score 96
 - We lost 2 points on indicator 11. Our total long term debt is higher than our assets as of the time of this data. With the transportation center being finished and our other building upgrades we should get these points back.
 - Sustain Audit with limited to no findings
 - Audit for 24-25 has not been completed
 - Shift 2% of funding priorities from 6300 & 6400 to 6200 to support education professional learning.
 - Will work on while preparing the budget for 26-27.



Priority Four: Fiscal Responsibility: FACILITY MANAGEMENT AND PLANNING

Purpose:

Establish a proactive roadmap for facility maintenance, upgrades, and capital projects. Align long-term facility needs with projected expenditures to ensure fiscal responsibility.

Key Components Underway:

Facility Assessments – regularly evaluate building conditions and infrastructure needs.
Expenditure Projection Plan (EPP) - monitor spending against projections and adjust as-needed.

Integration of Community Advisory Committee feedback - seek advisory committee feedback to inform past outcomes and future planning initiatives.



Priority Four: Fiscal Responsibility: FACILITY MANAGEMENT AND PLANNING

As of now, the district is using SherpaDesk for both technology and maintenance operations. This system is in the process of being sunsetted. Consequently, we are transitioning our technology and maintenance work order system to Eduphoria as an add-on to our existing Eduphoria agreement with Region 11. This transition is planned for January 1, 2026.

Over the next three months, we will work with Eduphoria to ensure a smooth crossover. This will involve:

- Virtually moving inventory and identifying facilities, classrooms, rental agreements, and assets.
- Conducting administrative training.
- Providing maintenance and technology training.
- Offering campus leadership training.
- Delivering end-user training for teachers and staff.

The process is currently proceeding on schedule, and we remain on track for the January 2026 transition. Once implemented, the new system will allow us to analyze metrics such as ticket volume, ticket types, and average response times. Our goal is to reduce the average response time to 24 hours or less for every ticket.



Priority Four

- 4.3 Explore Effectiveness & Efficiencies of expenditures and alternative sources of revenues
 - Increase in Grant Funding
 - Laso Grant
 - Most of our departments are looking into grant opportunities to purchase necessary items.
 - Monthly review of financials and purchasing by fund and object code.
 - For the 25-26 school year I look at this monthly and send updated budgets to each department or campus for their review. If they see anything incorrect they can let me know.



Pilot Point ISD District Balanced Scorecard 2025-2029

Mission: Dedicated to Excellence

Vision: The school where every student wants to grow, the district where every educator wants to teach, and the community where every family wants to live.

Core Values: Relationships, Integrity, Family, Faith, Compassion

**PRIORITY ONE- Student Achievement:
Empower all students to achieve their academic and creative potential utilizing personal integrity.**

| DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED) | DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED | CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS | DISTRICT PROGRESS MEASURES (BOY & MOY): NEVER BOARD ADOPTED | DISTRICT LONG TERM OUTCOMES (EOY): BOARD Potential Adoption after Year One of Scorecard Implementation |
|--|--|--|---|---|
| 1.1 Student Academic Growth and Achievement | 1.1.1 Develop and systematically implement valid and reliable written, taught, and assessed curriculum and instruction. 1.1.2 Develop and systematically implement a Multi-tiered System of Support, MTSS, with systems and protocols 1.1.3 Develop and systematically implement a Professional Learning Community, PLC, process with fidelity 1.1.4 Systematically Implement district-wide Equity Plan | C 1.1.1 C 1.1.2 C 1.1.3 | 1. PK/K/1 Circle 2. Grades 2-12 NWEA MAP 3. K-2 MCLASS | 3-12 “met standards” from 76% to 85% and PK-2 on grade level 73% to 83% by 2029 1. PK/K/1 Circle 2. Grades 2-12 NWEA Map 3. K-2 MCLASS 4. Grades 3-12 STAAR/EOC 5. Grades 2-12 TELPAS |
| 1.2 Students are College and/or Career and/or Military Ready | 1.2.1 Expand number of Advanced courses offered to students 1.2.2 Revise and enhance TSI protocols 1.2.3 Revitalize standardized tests system and increase offerings for students to complete these tests | C 1.2.1 C 1.2.2 C 1.2.3 | 1. Advanced Placement, Dual Credit, & Honors courses, SAT/SAT/ACT, TSI 2. Industry Certifications 3. ASVAB/ DOD 4. Number of Advanced Placement, Dual Credit, & Honors courses offered and students' enrollment within these courses 5. Number of students successfully participating in TSI 6. Number of students successfully participating in PSAT/SAT/ACT/ASVAB etc. | Increase from 93% to 95% of students who are College, Career, or Military Ready. 127 |
| 1.3 Student Engagement and Well-Being | 1.3.1 Develop District-wide protocols for disproportionality 1.3.2 Develop and systematically implement a district-wide attendance protocol. 1.3.3 Gather a baseline for how many students are involved in extracurricular, co-curricular, and clubs & set a target for goal involvement 1.3.4 Develop and systematically implement district-wide counseling program | C 1.3.1 C 1.3.2 C 1.3.3 C 1.3.4 | 1. Attendance Rate, Increased Frequency, Quality Survey 2. Protocol Implementation 3. Track implementation, integrate into policies and monitor attendance bimonthly. 4. Establish the baseline participation rate in extracurricular and co-curricular clubs. | Reduce the significant disproportionality in discipline rates amongst ED and white students to performance level one within the next two years. Attendance will reach 95% or higher within the next two years. Clubs and involvement will be compiled and posted on the respective campus websites. |

| | | | | |
|--|--|--|---|--|
| | | | 5. Counselor Time Logs for 80/20 - Student Needs Assessments MOY - Teacher Needs Assessments MOY - Parent Surveys MOY | Published Course Guide - Parent Education Lessons posted to the ISD Guidance/Counseling page - Training for Staff regarding management of student behaviors - Lesson Development for students K-12 |
|--|--|--|---|--|

**PRIORITY TWO- Personnel:
Maintain a personnel program to attract, develop, compensate, evaluate, and retain quality district staff.**

| DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED) | DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED | CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS | DISTRICT PROGRESS MEASURES: (OUTPUTS-LEAD MEASURES-FORMATIVE MEASURES) NEVER BOARD ADOPTED | DISTRICT LONG TERM OUTCOMES: X to Y by 2034 (OUTCOME MEASURES-SUMMATIVE MEASURES LAG MEASURES) BOARD Potential Adoption after Year One of Scorecard Implementation |
|---|--|--|--|---|
| 2.1 Recruitment of Staff | 2.1.1 Expand Marketing and Outreach for Recruitment (Job Fairs, Partnerships with Colleges, and Alt Cert Programs) 2.1.2 Develop and systemically implement annual, regional, and competitive market analysis, including Teacher Incentive Allotment 2.1.3 Improve and Expand Employee Daycare Program | C 2.1.1 C 2.1.2 C 2.1.3 | <ol style="list-style-type: none"> 1. Number of job fairs attended annually. 2. Partnerships developed with colleges and alternative certification programs. 3. Completion of annual market analysis report comparing salaries, benefits, and incentives. 4. Percentage increase in participation for Teacher Incentive Allotment program. 5. Employee satisfaction ratings of the daycare program. 6. Retention rate of daycare staff and students. | <p>By 2029, sustain 100% attendance at all local college, service center, and alternative certification program job fairs to strengthen the recruitment pipeline and expand hiring opportunities.</p> <p>Achieve a sustainable, competitive teacher compensation system by 2029, including successful implementation of the Teacher Incentive Allotment (TIA) with clear pathways for growth and recognition.</p> <p>Achieve 100% employee childcare retention of students, while retaining 75% of childcare staff, through a fully operational, expanded, and accessible Employee Daycare Program that meets the needs of all eligible staff and fosters high levels of participation and positive feedback.</p> |
| 2.2 Retainment of Staff | 2.2.1 Develop and systemically implement annual, regional, and competitive market analysis, including Teacher Incentive Allotment 2.2.2 Develop and implement a comprehensive staff Retainment/Recognition Plan 2.2.3 Create and systematically sustain a staff survey process | C 2.2.1 C 2.2.2 C 2.2.3 | <ol style="list-style-type: none"> 1. Employee Participation in Adopt A Bearcat 2. Number of Recognition Awards/Events 3. Employee satisfaction and feedback regarding retention programs (via surveys or interviews) 4. Survey Participation Rate | <p>Achieve a sustainable, competitive teacher compensation system by 2029, including successful implementation of the Teacher Incentive Allotment (TIA) with clear pathways for growth and recognition. 128</p> <p>Reduce the employee turnover rate from 34% to 19% through improved retention strategies, professional development, and a supportive work environment.</p> <p>Increase participation in staff survey from 71% to 90% participation, ensuring actionable insights are used to inform district policies and improve staff satisfaction, retention, and engagement.</p> |
| 2.3 Develop Staff (Instructional and Non-Instructional) | 2.3.1 Redesign Professional Development/Training for Instructional Staff - research-based, job-embedded and sustained over time 2.3.2 Redesign Professional Development/Training - research-based, job-embedded and sustained over time 2.3.3 Systematically Sustain a Mentor Teacher Program | C 3.1.1 C 3.1.2 C 3.1.3 | <ol style="list-style-type: none"> 1. Number of PD Offered 2. Percentage of instructional staff attending PD sessions. 3. Feedback from teachers regarding the quality and relevance of PD sessions. 4. The frequency and quality of ongoing support provided post-PD, including coaching or collaborative learning groups. | <p>Increase teacher satisfaction in professional development from 48% to 85% as measured on the district survey by improving the relevance, quality, and accessibility of PD opportunities.</p> |

**PRIORITY THREE- Communication/Parent & Community Stakeholders:
Provide positive relationships with parents and the community through effective communication.**

| DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED) | DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED | CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS | DISTRICT PROGRESS MEASURES: (OUTPUTS-LEAD MEASURES-FORMATIVE MEASURES) NEVER BOARD ADOPTED | DISTRICT LONG TERM OUTCOMES: X to Y by 2034 (OUTCOME MEASURES-SUMMATIVE MEASURES LAG MEASURES) BOARD Potential Adoption after Year One of Scorecard Implementation |
|--|---|---|--|--|
| 3.1 Improve parent and family engagement and satisfaction | 3.1.1 Build trust through consistent and accurate communication across platforms (email, social media, mobile apps, newsletters) 3.1.2. Improve one-way and two-way communication channels, allowing parents to provide feedback and engage in meaningful dialogue with the district. 3.1.3 Systematically sustain annual parent satisfaction surveys | C 3.1.1 C 3.1.2 C 3.1.3 | <ol style="list-style-type: none"> Attendance at PTO/Booster Club events, fundraisers, and meetings to gauge engagement levels. Number of parents actively involved in PTO/Booster Clubs across all campuses. Percentage of parents who complete surveys at least annually Engagement with communication platforms Number of communications sent Parent Survey | <p>Attain 30% parent response rates to district parent surveys, fostering stronger two-way communication.</p> <p>Achieve 90% overall parent satisfaction rating with district communication and engagement as measured by survey results.</p> |
| 3.2 Improve Community satisfaction, positive relationships, and communication | 3.2.1 Engage the community by promoting student successes on social media, website, etc. 3.2.2 Evaluate, monitor and address community feedback 3.2.3 Create and launch a new Community Partnership Program 3.2.4 Strengthen community engagement initiatives by providing opportunities for involvement at campus and district levels | C 3.2.1 C 3.2.2 C 3.2.3 | <ol style="list-style-type: none"> Increase campus and district level events Number of updates provided to community Social media analytics Number of new partnerships formed each year with local businesses, organizations, or higher education institutions. Surveys to measure satisfaction among community | <p>Increase average monthly Facebook performance to at least 145K views, 2.6K interactions, and 23K reach, representing a 35–40% growth, as measured by Facebook Insights.</p> <p>Achieve a 30% community participation rate in surveys, ensuring valuable insights drive district decisions, enhance communication, and strengthen community engagement with Pilot Point ISD.</p> <p>Establish at least 10 community partnerships with local businesses, organizations, or higher education institutions to strengthen district support and engagement.</p> |
| 3.3 Other Governmental satisfaction and positive relationships and communication | 3.3.1 Build partnerships with city, county, and state officials 3.3.1 Increase government and community engagement 3.3.3 Systematically sustain partnership with ESC 11 | C 3.3.1 C 3.3.1 C 3.3.3 | <ol style="list-style-type: none"> Number of meetings attended Track participation in ESC 11 services | Sustain 100% participation in city meetings by a PPISD representative. |

**PRIORITY FOUR- Fiscal Responsibility:
Determine a plan based on funding that creates safe, pleasant, and cost-effective district facilities and the best education within the District's resources while operating within the annual budget.**

| DISTRICT STRATEGIC OBJECTIVES (BOARD ADOPTED) | DISTRICT KEY ACTIONS: (INPUTS-TACTICAL) NEVER BOARD ADOPTED | CAMPUS/DEPARTMENT KEY STRATEGIC ACTIONS | DISTRICT PROGRESS MEASURES: (OUTPUTS-LEAD MEASURES-FORMATIVE MEASURES) NEVER BOARD ADOPTED | DISTRICT LONG TERM OUTCOMES: X to Y by 2034 (OUTCOME MEASURES-SUMMATIVE MEASURES LAG MEASURES) BOARD Potential Adoption after Year One of Scorecard Implementation |
|---|---|---|--|--|
|---|---|---|--|--|

| | | | | |
|--|---|--|--|--|
| <p>4.1 Transparent and systematic process for an annual strategic allocation of resources</p> | <p>4.1.1 Systematic analysis of 6300 and 6400 4.1.2 Development of annual budget parameter memo 4.1.3 Develop and systematically sustain budget cohort (quarterly meeting with budget managers training and developing around budget)</p> | <p>C 4.1.1 C 4.1.2 C 4.1.3</p> | <ol style="list-style-type: none"> 1. Quarterly review of budget and actuals. 2. Monthly review of financials and purchasing. 3. Yearly, look at the annual budget and move funds accordingly. | <p>Sustain 98 or above on the FIRST Rating.</p> <p>Sustain audit with limited to no findings,</p> <p>Shift 2% of funding priorities from 6300 & 6400 to 6200 to support educator professional learning.</p> |
| <p>4.2 Develop and utilize long-range facility management and planning</p> | <p>4.2.1 EPP - Expenditure Projection Plan (10-12 year projection) 4.2.2 Long Range Facility Master Plan</p> | <p>C 4.2.1 C 4.2.2 Review existing comprehensive assessments and, when necessary (e.g., HVAC), conduct new assessments of all district facilities to evaluate their condition, functionality, and compliance with safety and accessibility standards.</p> | <ol style="list-style-type: none"> 1. Quarterly Review of EPP 2. Maintain a list of facilities that need new assessments, with clear documentation of which areas require updates (e.g., HVAC, structural integrity, safety features). | <p>By July 1, 2024, develop a comprehensive plan that optimizes funding to enhance district facilities and educational quality while operating within the annual budget.</p> <p>In place and being reviewed each semester at the board meeting and community review committees.</p> <p>Community Advisory Committee feedback on the long-range planning committee.</p> |
| <p>4.3 Explore effectiveness and efficiencies of expenditures and alternative sources of revenue</p> | <p>4.3.1 Explore the opportunity for Grants that the district may qualify for. 4.3.2 Make sure that we are utilizing the funds we have now correctly and making the most of those funds. 4.3.3 Work Order Tracking and Measuring System</p> | <p>C 4.3.1 C 4.3.2 C 4.3.3</p> | <ol style="list-style-type: none"> 1. Increase in Grant Applications 2. Monthly review of financials and purchasing by fund and object code. | <p>Increase in Grant Funding</p> <p>Each object and fund code would be spent in the best way possible for the district.</p> |