

MCCOOK CITY COUNCIL

REGULAR MEETING

**Tuesday, September 2, 2025
5:30 PM - City Council Chambers**

Call to Order and Roll Call.

Excuse Absences.

Open Meetings Act Announcement.

Invocation - McCook Ministerial Association - Walter Ray, McCook Baptist Church.

Pledge of Allegiance.

Items.

1. Public Hearings.

A. Public Hearing - FY 2025/2026 Annual Budget.

1. Adjourn the Public Hearing.

2. Adjournment. **THE REGULAR CITY COUNCIL MEETING WILL START IMMEDIATELY FOLLOWING THE CONCLUSION OF THE BUDGET HEARING**

**CITY MANAGER'S REPORT
SEPTEMBER 2, 2025 CITY COUNCIL MEETING**

ITEM: Public Hearing - FY 2025/2026 Annual Budget

BACKGROUND:

Public Hearing - FY 2025/2026 Annual Budget

Each governing body, after the filing of the proposed budget statement, shall each year conduct a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed budget.

**FISCAL
IMPACT:** None.

APPROVALS:



Lea Ann Doak, City Clerk

August 26, 2025



Tera Koetter, Assistant City Manager

August 26, 2025



Nathan A. Schneider, City Manager

August 26, 2025

EXHIBIT - #1

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McCook
 IN
 Red Willow County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September 2025, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 34,759,854.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 38,567,935.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 99,552,766.00
2025-2026 Necessary Cash Reserve	\$ 1,419,972.00
2025-2026 Total Resources Available	\$ 100,972,738.00
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 2,742,408.56
Unused Budget Authority Created For Next Year	\$ 22,516.95

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,742,408.56
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 2nd day of September 2025, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	84,218,264.00	99,552,766.00	18%
Property Tax Request	\$ 2,593,593.14	\$ 2,742,408.56	6%
Valuation	589,452,888	623,274,911	6%
Tax Rate	0.440000	0.440000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.416123		

/s/ Lea Ann Doak, City Clerk

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