

**MCCOOK CITY COUNCIL**

**REGULAR MEETING**

**Tuesday, September 6, 2022  
5:30 PM - City Council Chambers**

Call to Order and Roll Call.

Excuse Absences.

Open Meetings Act Announcement.

Items.

1. Public Hearings.

A. Public Hearing - FY 2022/2023 Annual Budget.

1. Adjourn the Public Hearing.

Adjournment.

**THE REGULAR CITY COUNCIL MEETING WILL START IMMEDIATELY  
FOLLOWING THE CONCLUSION OF THE BUDGET HEARING**

**CITY MANAGER'S REPORT  
SEPTEMBER 6, 2022 CITY COUNCIL MEETING**

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**ITEM:** Public Hearing - FY 2022/2023 Annual Budget

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**BACKGROUND:**

Public Hearing - FY 2022/2023 Annual Budget

Each governing body, after the filing of the proposed budget statement, shall each year conduct a public hearing for the purpose of hearing support, opposition, criticism, suggestions, or observations of taxpayers relating to the proposed budget.

**FISCAL  
IMPACT:** None.

**APPROVALS:**

  
\_\_\_\_\_  
Lea Ann Doak, City Clerk

August 31, 2022

  
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Nathan A. Schneider, City Manager

August 31, 2022

**EXHIBIT #1**

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City of McCook  
IN  
Red Willow County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 21,911,747.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 23,584,344.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 44,568,074.00
2022-2023 Necessary Cash Reserve	\$ 1,198,521.00
2022-2023 Total Resources Available	\$ 45,766,595.00
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 1,683,260.95
Unused Budget Authority Created For Next Year	\$ 857,868.28

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,683,260.95
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 6th day of September 2022, at 5:30 o'clock P.M., at City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	41,883,361.00	44,568,074.00	6%
Property Tax Request	\$ 1,640,450.00	\$ 1,683,260.95	3%
Valuation	456,893,949	493,894,328	8%
Tax Rate	0.359044	0.340814	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.332146		

**Publish: August 30, 2022**

/s/ Lea Ann Doak, City Clerk

**EXHIBIT #2**

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