

Budget Amendment Meeting to follow Hearing
(Lunch & Building Fund)
Monday, August 30, 2021 8:01 PM
Wausa School Gymnasium
300 S. Bismark St.
PO Box 159
Wausa, NE 68786-0159

Wausa Public Schools Board of Education Vision Statement

We believe that all the youth of this community should be given an equal opportunity for a general education that will help them to become good citizens for democratic living.

We believe our school should provide an educational environment that will assist all student to fulfill their needs, interests, and abilities so that they may develop to their maximum capabilities.

We believe that it is as important to learn to live a full and complete life as it is to learn to be self-sufficient.

Therefore, the total development of each individual to his/her highest potential is the primary concern of the Wausa School System.

Wausa Public Schools: Educating Today's Students for Tomorrow's Future!

1. Call to Order
 - 1.1. Pledge of Allegiance
2. Approval of Consent Agenda
 - 2.1. Agenda
3. Motion to approve budget amendments for School Nutrition Fund and Building Fund as presented in the Wausa Gazette, August 25th, 2021.
4. Executive (Closed) Session (If needed)
5. Adjourn

Original

NOTICE OF BUDGET/HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

~~PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2020 at 7:50 o'clock, P.M., at Wausa Public Schools Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.~~

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 3,310,109.00	\$ 4,516,069.00	\$ 4,533,250.00	\$ 700,000.00	\$ 2,186,883.00	\$ 3,077,138.00
Depreciation	\$ 1,836.00	\$ 513,377.00	\$ 513,377.00		\$ 513,377.00	
Employee Benefit	\$ 4,283.00	\$ 24,664.00	\$ 34,557.00		\$ 34,557.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 135,097.00	\$ 425,000.00	\$ 425,000.00		\$ 425,000.00	
School Nutrition	\$ 175,226.00	\$ 166,405.00	\$ 186,500.00		\$ 186,500.00	
Bond	\$ 58,682.00	\$ 209,128.00	\$ 324,000.00		\$ 114,276.00	\$ 211,842.00
Special Building	\$ 1,513,418.00	\$ 3,093,360.00	\$ 400,000.00		\$ 400,000.00	
Qualified Capital Purpose Undertaking	\$ 193,384.00	\$ 711,800.00	\$ 167,727.00		\$ 88,613.00	\$ 79,913.00
Cooperative	\$ 69,091.00	\$ 235,473.00	\$ 167,132.00		\$ 167,132.00	
Student Fee	\$ 2,750.00	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00	
TOTALS	\$ 5,463,876.00	\$ 9,920,276.00	\$ 6,776,543.00	\$ 700,000.00	\$ 4,141,338.00	\$ 3,368,893.00

NOTICE OF BUDGET AMENDMENT HEARING AND BUDGET SUMMARY

Wausa Public Schools (54-0576) in Knox County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30th day of August, 2021 at 8:00 o'clock, P.M., at Wausa Public Schools Media Center for the purpose of consideration of the proposed budget amendments in the Building Fund budget of \$100,000 for construction costs and School Nutrition Fund of \$50,000 for expanded program costs. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers 2018-2019 (1)	Actual/Estimated Disbursements & Transfers 2019-2020 (2)	Budgeted Disbursements & Transfers 2020-2021 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	General	\$ 3,310,109.00	\$ 4,516,069.00	\$ 4,533,250.00	\$ 700,000.00	\$ 2,186,883.00
Depreciation	\$ 1,836.00	\$ 513,377.00	\$ 513,377.00	-	\$ 513,377.00	-
Employee Benefit	\$ 4,283.00	\$ 24,664.00	\$ 34,557.00	-	\$ 34,557.00	-
Contingency	\$ -	\$ -	\$ -	-	\$ -	-
Activities	\$ 135,097.00	\$ 425,000.00	\$ 425,000.00	-	\$ 425,000.00	-
School Nutrition	\$ 175,226.00	\$ 166,405.00	\$ 236,500.00	-	\$ 236,500.00	-
Bond	\$ 58,682.00	\$ 209,128.00	\$ 324,000.00	-	\$ 114,276.00	\$ 211,842.00
Special Building	\$ 1,513,418.00	\$ 3,093,360.00	\$ 500,000.00	-	\$ 500,000.00	-
Qualified Capital Purpose Undertaking	\$ 193,384.00	\$ 711,800.00	\$ 167,727.00	-	\$ 88,613.00	\$ 79,913.00
Cooperative	\$ 69,091.00	\$ 235,473.00	\$ 167,132.00	-	\$ 167,132.00	-
Student Fee	\$ 2,750.00	\$ 25,000.00	\$ 25,000.00	-	\$ 25,000.00	-
TOTALS	\$ 5,463,876.00	\$ 9,920,276.00	\$ 6,926,543.00	\$ 700,000.00	\$ 4,291,338.00	\$ 3,368,893.00