



Regular Meeting of  
the Welch Board of  
Education  
Monday, May 19, 2025  
5:30 PM

Delbert Lovelace High School  
Multipurpose/Board Room  
707 South Curtis  
Welch, Oklahoma 74369

## **Agenda**

NOTE: The Board of Education may discuss, vote to approve, vote to disapprove, vote to table, or decide not to discuss any item on the agenda. The Board of Education reserves the right to take up an agenda item in any order regardless of how items are listed below.

1. Call to Order and Declaration of a Quorum
2. Pledge of Allegiance
3. Public Participation
4. Principals' Reports
5. Superintendent's Report
6. Consent Agenda Items recommended for approval by a single vote. Items may be voted on separately at the request of any board member.
  - 6.A. Minutes of the April 14, 2025, Special Meeting & May 5, 2025, Special Meeting
  - 6.B. Treasurer's Report, Activity Fund Report, and status of all funds and investments
  - 6.C. FY25 Purchase Orders
    1. General Fund - #325 - #333
    2. Building Fund - #73 - #78
  - 6.D. School Rental Requests as listed, any others at hand
  - 6.E. Fundraising Activities Requests as listed, any others at hand
  - 6.F. FY26 Contracts and Agreement:
    1. OPSRC Membership Agreement
    2. Sylogist for Student Information, Lunch Room and Accounting Software Programs
    3. NEO Orthopedics and Rehabilitation, LLC
    4. AAVCOR, Drug and Alcohol testing for DOT & Student Drug Testing
    5. Kellogg & Sovereign E-rate Fee Schedule for FY26
    6. OSSBA Membership Renewal, Unemployment Services, & Assemble Paperless Meetings
    7. Agreement for Ed Services between Welch PS & Welch Skill Center (ROCMND)
    8. Agreement with the Horizon Digitally Enhanced Campus consortium for online Digital Curriculum-No charge
    9. Piepenbrok Pest Control Monthly Service Fee
7. Action Agenda - Individual items for discussion and action. The Board may choose to take action on any item listed including motion to approve, motion to not approve, make

a specific motion, take no action, table an item, or concur no action required. Members may second a motion, cast a vote, or abstain.

8. Discussion and action to appoint Madonna Woolfolk as the Welch School Board Minutes Clerk
9. Discussion and possible action on the 2025 Academic Summer School Extra Duty Wage Schedule for Elementary, Middle, and High School
10. Discussion and possible action on the FY26 Child Nutrition Wage Schedule
11. Discussion and possible action to enter into a Title III Cooperative Agreement with Commerce Public Schools serving as the Lead Fiscal Agent and Welch Public Schools a Title III Consortium Member District for SY25-26.
12. Discussion and possible action on a Resolution authorizing the filing of FCC 471 Schools and Libraries Universal Service Program Services for FY26 and authorizing payment with approval of funding at discounted portion by USAC and receipt of services for FY26
  
13. Discussion and possible action to approve Welch Public Schools as a worksite for the Cherokee Nation Career Services Supplemental Youth Employment Program
14. Discussion and action regarding convening in Executive Session pursuant to OKLA. STAT. Title 25 § 307 (B)(1), (Supp.2002), to discuss the following items:
  1. FY26 Support Employment as listed in Exhibit A
  2. 2025 Summer Employment as listed in Exhibit B
  3. Resignation of Melissa Gonzales, Support Employee
  4. Resignation and Retirement of Mona Stines, Support Employee
15. Return to Open Session, President's Acknowledgement, Executive Session Minutes Compliance Announcement (Members Participating, Items Discussed, No Action Taken)
16. Discussion and possible action on FY26 Support Employees as listed in Exhibit A
17. Discussion and possible action on 2025 Summer Employment as listed in Exhibit B
18. Discussion and possible action to accept the following retirements/resignations, any others at hand:
  1. Mona Stines
  2. Melissa Gonzales
  3. Any others at hand
19. New Business
20. Adjournment

Posted on May 16, 2025, at 4:00 PM at the front door of the Delbert Lovelace High School, 707 South Curtis Street, Welch, Oklahoma and WPS website, [www.welchwildcats.net](http://www.welchwildcats.net).

Signature: \_\_\_\_\_  
Title: Superintendent

# Welch Public School

## Cash Balances

**Options:** Fiscal Years: 2024, 2025, Funds: 11,21,31,41, 86, As Of Date: 3/31/2025, Account Types: All

Cash By Account and Fund				
AC	0101	GENERAL FUND		
	2024	11	GEN FUND-FOR OP	\$0.00
	2024	21	BUILDING FUND	\$0.00
	2024	41	SINKING	\$0.00
	2025	11	GEN FUND-FOR OP	\$1,151,327.75
			Total AC	0101
				\$1,151,327.75
AC	0102	BUILDING FUND		
	2024	11	GEN FUND-FOR OP	\$0.00
	2024	21	BUILDING FUND	\$0.00
	2025	11	GEN FUND-FOR OP	\$0.00
	2025	21	BUILDING FUND	\$165,639.98
			Total AC	0102
				\$165,639.98
AC	0103	BOND FUND		
	2024	21	BUILDING FUND	\$0.00
	2024	31	BOND FUND 04	\$0.00
	2025	31	BOND FUND 04	\$2,272.48
			Total AC	0103
				\$2,272.48
AC	0104	SINKING FUND		
	2024	11	GEN FUND-FOR OP	\$0.00
	2024	41	SINKING	\$0.00
	2025	11	GEN FUND-FOR OP	\$0.00
	2025	41	SINKING	\$311,344.53
			Total AC	0104
				\$311,344.53
AC	0105	ACTIVITY FUND		
	2024	11	GEN FUND-FOR OP	\$0.00
	2025	11	GEN FUND-FOR OP	\$0.00
			Total AC	0105
				\$0.00
AC	0107	CASUALTY/FLOOD INS RECOVERY FUND		
	2024	86	CASUALTY/FLOOD INS. RECOVERY	\$0.00
	2025	86	CASUALTY/FLOOD INS. RECOVERY	\$811,427.29
			Total AC	0107
				\$811,427.29
AI	0101	GENERAL FUND INVESTMENTS		
	2024	11	GEN FUND-FOR OP	\$0.00
	2025	11	GEN FUND-FOR OP	\$175,000.00
			Total AI	0101
				\$175,000.00
				\$2,617,012.03

Cash By Fund				
	2024	11	GEN FUND-FOR OP	\$0.00
	2024	21	BUILDING FUND	\$0.00
	2024	31	BOND FUND 04	\$0.00
	2024	41	SINKING	\$0.00
	2024	86	CASUALTY/FLOOD INS. RECOVERY	\$0.00
	2025	11	GEN FUND-FOR OP	\$1,326,327.75
	2025	21	BUILDING FUND	\$165,639.98
	2025	31	BOND FUND 04	\$2,272.48
	2025	41	SINKING	\$311,344.53
	2025	86	CASUALTY/FLOOD INS. RECOVERY	\$811,427.29
				\$2,617,012.03
				\$2,617,012.03

The report options contain the following errors. Correct the errors and run the report again.

- ◆ **Begin date must be less than or equal to the end date.**

## Outstanding Payments

Options: Funds: 11, 21, 31, 41, 86, As Of Date: 3/31/2025

Year	Fund	No	Date	Reg Date	Vendor No	Vendor	Amount
2025	11	473	12/10/2024	12/31/2024	80223	CHRISTINA M ARMSTRONG	\$200.00
2025	11	507	12/10/2024	12/31/2024	80452	JEFFREY M OXFORD	\$200.00
2025	11	885	3/11/2025	3/31/2025	50010	AMERICAN FIDELITY ASSURANCE	\$5653.36
2025	11	886	3/11/2025	3/31/2025	50066	AMERICAN FIDELITY FSA	\$150.00
2025	11	890	3/11/2025	3/31/2025	50062	GWN MARKETING, INC	\$995.00
2025	11	891	3/11/2025	3/31/2025	50020	JEFFERSON NATIONAL LIFE INSURA	\$15.99
2025	11	892	3/11/2025	3/31/2025	50009	OKLAHOMA EDUCATION ASSOCIAT	\$224.00
2025	11	893	3/11/2025	3/31/2025	50018	OFFICE OF MGMT/ENRICHMENT SE	\$32099.82
2025	11	894	3/11/2025	3/31/2025	50054	PROFESSIONAL OKLAHOMA EDUCA	\$586.20
<b>Total: 2025 11</b>							<b>\$40,124.37</b>
<b>Total Outstanding:</b>							<b>\$40,124.37</b>

The report options contain the following errors. Correct the errors and run the report again.

- ◆ **Begin date must be less than or equal to the end date.**

# Welch Public School

## Revenue Analysis

**Options:** Type of Revenue: Estimated, As Of Date: 3/31/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)						
11-000	\$592,602.87	\$547,913.89	\$44,688.98	\$0.00	92.46%	\$11,332.59
21-000	\$84,587.40	\$78,208.55	\$6,378.85	\$0.00	92.46%	\$1,617.84
41-000	\$322,272.08	\$286,795.79	\$35,476.29	\$0.00	88.99%	\$5,939.71
<b>Source - 1110 AD VALOREM TAX LEVY (CURRENT) Total</b>	<b>\$999,462.35</b>	<b>\$912,918.23</b>	<b>\$86,544.12</b>	<b>\$0.00</b>	<b>91.34%</b>	<b>\$18,890.14</b>
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)						
11-000	\$0.00	\$10,149.88	\$0.00	\$10,149.88	N/A	\$1,101.95
21-000	\$0.00	\$1,448.75	\$0.00	\$1,448.75	N/A	\$157.28
41-000	\$0.00	\$5,143.30	\$0.00	\$5,143.30	N/A	\$563.69
<b>Source - 1120 AD VALOREM TAX LEVY (PR.YRS) Total</b>	<b>\$0.00</b>	<b>\$16,741.93</b>	<b>\$0.00</b>	<b>\$16,741.93</b>	<b>N/A</b>	<b>\$1,822.92</b>
Source - 1190 OTHER TAXES						
11-000	\$0.00	\$878.23	\$0.00	\$878.23	N/A	\$0.00
21-000	\$0.00	\$125.36	\$0.00	\$125.36	N/A	\$0.00
41-000	\$0.00	\$442.07	\$0.00	\$442.07	N/A	\$0.00
<b>Source - 1190 OTHER TAXES Total</b>	<b>\$0.00</b>	<b>\$1,445.66</b>	<b>\$0.00</b>	<b>\$1,445.66</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 1310 INTEREST EARNINGS						
11-000	\$0.00	\$16,549.96	\$0.00	\$16,549.96	N/A	\$2,860.27
21-000	\$0.00	\$14,958.16	\$0.00	\$14,958.16	N/A	\$1,679.32
41-000	\$0.00	\$1,220.97	\$0.00	\$1,220.97	N/A	\$528.22
60-000	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
60-802	\$0.00	\$365.14	\$0.00	\$365.14	N/A	\$0.00
60-808	\$0.00	\$2,571.35	\$0.00	\$2,571.35	N/A	\$449.60
<b>Source - 1310 INTEREST EARNINGS Total</b>	<b>\$0.00</b>	<b>\$35,665.58</b>	<b>\$0.00</b>	<b>\$35,665.58</b>	<b>N/A</b>	<b>\$5,517.41</b>
Source - 1340 ACCRUED INTEREST ON BOND SALES						
31-000	\$0.00	\$546.38	\$0.00	\$546.38	N/A	\$0.00
<b>Source - 1340 ACCRUED INTEREST ON BOND SALES Total</b>	<b>\$0.00</b>	<b>\$546.38</b>	<b>\$0.00</b>	<b>\$546.38</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 1460 COMMISSIONS						
11-000	\$0.00	\$114.22	\$0.00	\$114.22	N/A	\$52.06
<b>Source - 1460 COMMISSIONS Total</b>	<b>\$0.00</b>	<b>\$114.22</b>	<b>\$0.00</b>	<b>\$114.22</b>	<b>N/A</b>	<b>\$52.06</b>
Source - 1590 MISCELLANEOUS REIMBURSEMENTS						
11-103	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
11-124	\$0.00	\$2,306.50	\$0.00	\$2,306.50	N/A	\$2,306.50
21-211	\$0.00	\$2,090.00	\$0.00	\$2,090.00	N/A	\$0.00
<b>Source - 1590 MISCELLANEOUS REIMBURSEMENTS Total</b>	<b>\$0.00</b>	<b>\$4,396.50</b>	<b>\$0.00</b>	<b>\$4,396.50</b>	<b>N/A</b>	<b>\$2,306.50</b>
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.						
11-147	\$0.00	\$12,337.50	\$0.00	\$12,337.50	N/A	\$0.00
60-802	\$0.00	\$3,615.00	\$0.00	\$3,615.00	N/A	\$0.00
60-853	\$0.00	\$715.00	\$0.00	\$715.00	N/A	\$715.00
<b>Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. Total</b>	<b>\$0.00</b>	<b>\$16,667.50</b>	<b>\$0.00</b>	<b>\$16,667.50</b>	<b>N/A</b>	<b>\$715.00</b>
Source - 1690 MISC. REV. FROM DIST.SOURCE						
11-000	\$0.00	\$1,700.00	\$0.00	\$1,700.00	N/A	\$0.00
<b>Source - 1690 MISC. REV. FROM DIST.SOURCE Total</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 1710 STUDENTS' LUNCHES/BREAKFASTS						
11-000	\$16,106.53	\$15,131.25	\$975.28	\$0.00	93.94%	\$1,027.75
<b>Source - 1710 STUDENTS' LUNCHES/BREAKFASTS Total</b>	<b>\$16,106.53</b>	<b>\$15,131.25</b>	<b>\$975.28</b>	<b>\$0.00</b>	<b>93.94%</b>	<b>\$1,027.75</b>
Source - 1720 A LA CARTE OR CATERING REVENUE						
11-000	\$7,533.70	\$5,271.85	\$2,261.85	\$0.00	69.98%	\$681.35
<b>Source - 1720 A LA CARTE OR CATERING REVENUE Total</b>	<b>\$7,533.70</b>	<b>\$5,271.85</b>	<b>\$2,261.85</b>	<b>\$0.00</b>	<b>69.98%</b>	<b>\$681.35</b>

# Welch Public School

## Revenue Analysis

**Options:** Type of Revenue: Estimated, As Of Date: 3/31/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 1730 ADULT LUNCHES/BREAKFASTS						
11-000	\$2,338.06	\$592.85	\$1,745.21	\$0.00	25.36%	\$0.00
<b>Source - 1730 ADULT LUNCHES/BREAKFASTS Total</b>	<b>\$2,338.06</b>	<b>\$592.85</b>	<b>\$1,745.21</b>	<b>\$0.00</b>	<b>25.36%</b>	<b>\$0.00</b>
Source - 1850 FEES, PENALTIES, AND FINES						
60-823	\$0.00	\$28.13	\$0.00	\$28.13	N/A	\$0.00
<b>Source - 1850 FEES, PENALTIES, AND FINES Total</b>	<b>\$0.00</b>	<b>\$28.13</b>	<b>\$0.00</b>	<b>\$28.13</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 1910 ADMISSIONS						
60-801	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
60-803	\$0.00	\$32,949.75	\$0.00	\$32,949.75	N/A	\$518.00
<b>Source - 1910 ADMISSIONS Total</b>	<b>\$0.00</b>	<b>\$32,949.75</b>	<b>\$0.00</b>	<b>\$32,949.75</b>	<b>N/A</b>	<b>\$518.00</b>
Source - 1920 CONCESSION SALES						
60-000	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
60-801	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
60-803	\$0.00	\$19,836.18	\$0.00	\$19,836.18	N/A	\$481.00
60-811	\$0.00	\$352.30	\$0.00	\$352.30	N/A	\$0.00
60-839	\$0.00	\$302.50	\$0.00	\$302.50	N/A	\$0.00
<b>Source - 1920 CONCESSION SALES Total</b>	<b>\$0.00</b>	<b>\$20,490.98</b>	<b>\$0.00</b>	<b>\$20,490.98</b>	<b>N/A</b>	<b>\$481.00</b>
Source - 1980 STUDENT STORE SALES						
60-818	\$0.00	\$158.00	\$0.00	\$158.00	N/A	\$0.00
<b>Source - 1980 STUDENT STORE SALES Total</b>	<b>\$0.00</b>	<b>\$158.00</b>	<b>\$0.00</b>	<b>\$158.00</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS						
60-801	\$0.00	\$76,411.33	\$0.00	\$76,411.33	N/A	\$14,803.00
60-802	\$0.00	\$385.00	\$0.00	\$385.00	N/A	\$0.00
60-803	\$0.00	\$2,277.25	\$0.00	\$2,277.25	N/A	\$0.00
60-804	\$0.00	\$474.50	\$0.00	\$474.50	N/A	\$0.00
60-805	\$0.00	\$208.00	\$0.00	\$208.00	N/A	\$8.00
60-806	\$0.00	\$2,471.50	\$0.00	\$2,471.50	N/A	\$325.00
60-807	\$0.00	\$50.00	\$0.00	\$50.00	N/A	\$0.00
60-808	\$0.00	\$356.55	\$0.00	\$356.55	N/A	\$0.00
60-809	\$0.00	\$580.00	\$0.00	\$580.00	N/A	\$0.00
60-811	\$0.00	\$9,907.22	\$0.00	\$9,907.22	N/A	\$612.75
60-816	\$0.00	\$2,626.52	\$0.00	\$2,626.52	N/A	\$291.52
60-818	\$0.00	\$6,840.00	\$0.00	\$6,840.00	N/A	\$130.00
60-823	\$0.00	\$2,173.53	\$0.00	\$2,173.53	N/A	\$2,145.53
60-825	\$0.00	\$929.00	\$0.00	\$929.00	N/A	\$81.00
60-826	\$0.00	\$3,705.00	\$0.00	\$3,705.00	N/A	\$295.00
60-828	\$0.00	\$18,895.32	\$0.00	\$18,895.32	N/A	\$0.00
60-829	\$0.00	\$2,298.77	\$0.00	\$2,298.77	N/A	\$0.00
60-831	\$0.00	\$430.00	\$0.00	\$430.00	N/A	\$10.00
60-833	\$0.00	\$185.00	\$0.00	\$185.00	N/A	\$34.00
60-836	\$0.00	\$7,125.60	\$0.00	\$7,125.60	N/A	\$0.00
60-837	\$0.00	\$3,008.96	\$0.00	\$3,008.96	N/A	\$260.28
60-839	\$0.00	\$1,276.75	\$0.00	\$1,276.75	N/A	\$356.25
60-840	\$0.00	\$11,333.90	\$0.00	\$11,333.90	N/A	\$3,125.00
60-841	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
60-843	\$0.00	\$425.00	\$0.00	\$425.00	N/A	\$60.00
60-844	\$0.00	\$350.00	\$0.00	\$350.00	N/A	\$0.00
60-845	\$0.00	\$150.00	\$0.00	\$150.00	N/A	\$0.00
60-847	\$0.00	\$900.00	\$0.00	\$900.00	N/A	\$0.00
60-848	\$0.00	\$1,140.00	\$0.00	\$1,140.00	N/A	\$0.00
60-849	\$0.00	\$3,150.00	\$0.00	\$3,150.00	N/A	\$2,575.00
60-850	\$0.00	\$100.00	\$0.00	\$100.00	N/A	\$0.00
60-853	\$0.00	\$1,070.00	\$0.00	\$1,070.00	N/A	\$1,070.00

# Welch Public School

## Revenue Analysis

**Options:** Type of Revenue: Estimated, As Of Date: 3/31/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS Total	\$0.00	\$161,234.70	\$0.00	\$161,234.70	N/A	\$26,182.33
<b>Series - 1000 Total</b>	<b>\$1,025,440.64</b>	<b>\$1,226,053.51</b>	<b>\$91,526.46</b>	<b>\$292,139.33</b>	<b>119.56%</b>	<b>\$58,194.46</b>
Series - 2000						
Source - 2100 COUNTY 4 MILL AD VALOREM TAX						
11-000	\$84,962.75	\$83,066.56	\$1,896.19	\$0.00	97.77%	\$8,242.19
<b>Source - 2100 COUNTY 4 MILL AD VALOREM TAX Total</b>	<b>\$84,962.75</b>	<b>\$83,066.56</b>	<b>\$1,896.19</b>	<b>\$0.00</b>	<b>97.77%</b>	<b>\$8,242.19</b>
Source - 2200 COUNTY APPORT.(MORTGAGE TAX)						
11-000	\$6,656.04	\$6,075.43	\$580.61	\$0.00	91.28%	\$376.02
<b>Source - 2200 COUNTY APPORT. (MORTGAGE TAX) Total</b>	<b>\$6,656.04</b>	<b>\$6,075.43</b>	<b>\$580.61</b>	<b>\$0.00</b>	<b>91.28%</b>	<b>\$376.02</b>
<b>Series - 2000 Total</b>	<b>\$91,618.79</b>	<b>\$89,141.99</b>	<b>\$2,476.80</b>	<b>\$0.00</b>	<b>97.30%</b>	<b>\$8,618.21</b>
Series - 3000						
Source - 3110 GROSS PRODUCTION TAX						
11-000	\$227.61	\$121.41	\$106.20	\$0.00	53.34%	\$15.30
<b>Source - 3110 GROSS PRODUCTION TAX Total</b>	<b>\$227.61</b>	<b>\$121.41</b>	<b>\$106.20</b>	<b>\$0.00</b>	<b>53.34%</b>	<b>\$15.30</b>
Source - 3120 MOTOR VEHICLE COLLECTIONS						
11-000	\$111,310.95	\$86,931.05	\$24,379.90	\$0.00	78.10%	\$8,979.98
<b>Source - 3120 MOTOR VEHICLE COLLECTIONS Total</b>	<b>\$111,310.95</b>	<b>\$86,931.05</b>	<b>\$24,379.90</b>	<b>\$0.00</b>	<b>78.10%</b>	<b>\$8,979.98</b>
Source - 3130 RURAL ELECTRIC COOP.TAX						
11-000	\$134,056.93	\$117,427.24	\$16,629.69	\$0.00	87.60%	\$15,413.55
<b>Source - 3130 RURAL ELECTRIC COOP.TAX Total</b>	<b>\$134,056.93</b>	<b>\$117,427.24</b>	<b>\$16,629.69</b>	<b>\$0.00</b>	<b>87.60%</b>	<b>\$15,413.55</b>
Source - 3140 STATE SCHOOL LAND EARNINGS						
11-000	\$44,569.37	\$40,464.84	\$4,104.53	\$0.00	90.79%	\$6,192.71
<b>Source - 3140 STATE SCHOOL LAND EARNINGS Total</b>	<b>\$44,569.37</b>	<b>\$40,464.84</b>	<b>\$4,104.53</b>	<b>\$0.00</b>	<b>90.79%</b>	<b>\$6,192.71</b>
Source - 3150 VEHICLE TAX STAMPS						
11-000	\$618.78	\$460.41	\$158.37	\$0.00	74.41%	\$80.81
<b>Source - 3150 VEHICLE TAX STAMPS Total</b>	<b>\$618.78</b>	<b>\$460.41</b>	<b>\$158.37</b>	<b>\$0.00</b>	<b>74.41%</b>	<b>\$80.81</b>
Source - 3210 FOUNDATION AND SALARY INCEN.						
11-000	\$2,226,112.49	\$1,628,294.59	\$597,817.90	\$0.00	73.15%	\$203,392.81
<b>Source - 3210 FOUNDATION AND SALARY INCEN. Total</b>	<b>\$2,226,112.49</b>	<b>\$1,628,294.59</b>	<b>\$597,817.90</b>	<b>\$0.00</b>	<b>73.15%</b>	<b>\$203,392.81</b>
Source - 3250 EDUCATION FLEX.BENEFIT ALLOW.						
11-331	\$5,019.12	\$4,509.46	\$509.66	\$0.00	89.85%	\$389.48
11-332	\$18,210.24	\$10,931.09	\$7,279.15	\$0.00	60.03%	\$1,540.59
11-334	\$200,450.14	\$144,185.98	\$56,264.16	\$0.00	71.93%	\$18,023.25
11-335	\$73,398.96	\$47,071.46	\$26,327.50	\$0.00	64.13%	\$5,883.93
<b>Source - 3250 EDUCATION FLEX.BENEFIT ALLOW. Total</b>	<b>\$297,078.46</b>	<b>\$206,697.99</b>	<b>\$90,380.47</b>	<b>\$0.00</b>	<b>69.58%</b>	<b>\$25,837.25</b>
Source - 3415 STRONG READERS						
11-367	\$0.00	\$3,710.93	\$0.00	\$3,710.93	N/A	\$0.00
<b>Source - 3415 STRONG READERS Total</b>	<b>\$0.00</b>	<b>\$3,710.93</b>	<b>\$0.00</b>	<b>\$3,710.93</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 3420 STATE TEXTBOOK						
11-333	\$18,901.30	\$19,459.41	\$0.00	\$558.11	102.95%	\$0.00
<b>Source - 3420 STATE TEXTBOOK Total</b>	<b>\$18,901.30</b>	<b>\$19,459.41</b>	<b>\$0.00</b>	<b>\$558.11</b>	<b>102.95%</b>	<b>\$0.00</b>
Source - 3435 REDBUD						
21-318	\$0.00	\$31,456.67	\$0.00	\$31,456.67	N/A	\$0.00
<b>Source - 3435 REDBUD Total</b>	<b>\$0.00</b>	<b>\$31,456.67</b>	<b>\$0.00</b>	<b>\$31,456.67</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 3436 SCHOOL RESOURCE OFFICER						
11-376	\$179,474.72	\$179,474.72	\$0.00	\$0.00	100.00%	\$0.00
<b>Source - 3436 SCHOOL RESOURCE OFFICER Total</b>	<b>\$179,474.72</b>	<b>\$179,474.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.00%</b>	<b>\$0.00</b>
Source - 3720 STATE MATCHING						

# Welch Public School

## Revenue Analysis

**Options:** Type of Revenue: Estimated, As Of Date: 3/31/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
11-385	\$1,167.30	\$651.42	\$515.88	\$0.00	55.81%	\$0.00
<b>Source - 3720 STATE MATCHING Total</b>	<b>\$1,167.30</b>	<b>\$651.42</b>	<b>\$515.88</b>	<b>\$0.00</b>	<b>55.81%</b>	<b>\$0.00</b>
Source - 3811 COMP. HS VOC. SALARY REIM.						
11-411	\$14,920.00	\$9,440.00	\$5,480.00	\$0.00	63.27%	\$1,980.00
<b>Source - 3811 COMP. HS VOC. SALARY REIM. Total</b>	<b>\$14,920.00</b>	<b>\$9,440.00</b>	<b>\$5,480.00</b>	<b>\$0.00</b>	<b>63.27%</b>	<b>\$1,980.00</b>
Source - 3812 VOC. PROG. INCENTIVE ASSIST.						
11-412	\$35,500.00	\$28,125.00	\$7,375.00	\$0.00	79.23%	\$8,875.00
<b>Source - 3812 VOC. PROG. INCENTIVE ASSIST. Total</b>	<b>\$35,500.00</b>	<b>\$28,125.00</b>	<b>\$7,375.00</b>	<b>\$0.00</b>	<b>79.23%</b>	<b>\$8,875.00</b>
Source - 3892 LOTTERY FUNDS EQUIP GRANT						
11-469	\$30,000.00	\$30,000.00	\$0.00	\$0.00	100.00%	\$0.00
<b>Source - 3892 LOTTERY FUNDS EQUIP GRANT Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.00%</b>	<b>\$0.00</b>
<b>Series - 3000 Total</b>	<b>\$3,093,937.91</b>	<b>\$2,382,715.68</b>	<b>\$746,947.94</b>	<b>\$35,725.71</b>	<b>77.01%</b>	<b>\$270,767.41</b>
Series - 4000						
Source - 4140 TITLE VI-Ind, Hawai, & Alaska Ed						
11-561	\$23,965.00	\$8,221.98	\$15,743.02	\$0.00	34.31%	\$0.00
<b>Source - 4140 TITLE VI-Ind, Hawai, &amp; Alaska Ed Total</b>	<b>\$23,965.00</b>	<b>\$8,221.98</b>	<b>\$15,743.02</b>	<b>\$0.00</b>	<b>34.31%</b>	<b>\$0.00</b>
Source - 4180 TITLE V-Flex & Accountability						
11-588	\$28,640.00	\$21,478.89	\$7,161.11	\$0.00	75.00%	\$0.00
<b>Source - 4180 TITLE V-Flex &amp; Accountability Total</b>	<b>\$28,640.00</b>	<b>\$21,478.89</b>	<b>\$7,161.11</b>	<b>\$0.00</b>	<b>75.00%</b>	<b>\$0.00</b>
Source - 4210 TITLE I-BASIC PROGRAM						
11-511	\$66,941.18	\$34,864.15	\$32,077.03	\$0.00	52.08%	\$0.00
<b>Source - 4210 TITLE I-BASIC PROGRAM Total</b>	<b>\$66,941.18</b>	<b>\$34,864.15</b>	<b>\$32,077.03</b>	<b>\$0.00</b>	<b>52.08%</b>	<b>\$0.00</b>
Source - 4240 Part D-Prev Interv Neg, Del, Risk						
11-532	\$31,609.63	\$2,291.92	\$29,317.71	\$0.00	7.25%	\$2,291.92
<b>Source - 4240 Part D-Prev Interv Neg, Del, Risk Total</b>	<b>\$31,609.63</b>	<b>\$2,291.92</b>	<b>\$29,317.71</b>	<b>\$0.00</b>	<b>7.25%</b>	<b>\$2,291.92</b>
Source - 4271 TTLE II-PT A-SUPPORTING EFFCT TCHNG						
11-541	\$18,817.77	\$0.00	\$18,817.77	\$0.00	0.00%	\$0.00
<b>Source - 4271 TTLE II-PT A-SUPPORTING EFFCT TCHNG Total</b>	<b>\$18,817.77</b>	<b>\$0.00</b>	<b>\$18,817.77</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
Source - 4310 INDIV.WITH DISABIL.IDEA--B						
11-613	\$0.00	\$355.19	\$0.00	\$355.19	N/A	\$0.00
11-615	\$0.00	\$509.25	\$0.00	\$509.25	N/A	\$0.00
11-618	\$3,977.08	\$0.00	\$3,977.08	\$0.00	0.00%	\$0.00
11-621	\$77,910.25	\$7,160.13	\$70,750.12	\$0.00	9.19%	\$0.00
11-627	\$0.00	\$52,224.81	\$0.00	\$52,224.81	N/A	\$0.00
<b>Source - 4310 INDIV.WITH DISABIL.IDEA--B Total</b>	<b>\$81,887.33</b>	<b>\$60,249.38</b>	<b>\$74,727.20</b>	<b>\$53,089.25</b>	<b>73.58%</b>	<b>\$0.00</b>
Source - 4340 PRESCHOOL AGES 3-5 IDEA-B						
11-641	\$1,735.80	\$1,735.80	\$0.00	\$0.00	100.00%	\$0.00
<b>Source - 4340 PRESCHOOL AGES 3-5 IDEA-B Total</b>	<b>\$1,735.80</b>	<b>\$1,735.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.00%</b>	<b>\$0.00</b>
Source - 4350 .						
11-000	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
<b>Source - 4350 . Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>N/A</b>	<b>\$0.00</b>
Source - 4442 Student Supp Academic Enrich Prog						
11-552	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00%	\$0.00
<b>Source - 4442 Student Supp Academic Enrich Prog Total</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
Source - 4550 JOHNSON-O'MALLEY PROGRAM						
11-563	\$0.00	\$4,152.71	\$0.00	\$4,152.71	N/A	\$0.00
11-799	\$0.00	\$1,160.66	\$0.00	\$1,160.66	N/A	\$0.00

# Welch Public School

## Revenue Analysis

**Options:** Type of Revenue: Estimated, As Of Date: 3/31/2025

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 4550 JOHNSON-O'MALLEY PROGRAM Total	\$0.00	\$5,313.37	\$0.00	\$5,313.37	N/A	\$0.00
Source - 4617 REHABILITATION SERVICES						
11-456	\$0.00	\$282.75	\$0.00	\$282.75	N/A	\$0.00
Source - 4617 REHABILITATION SERVICES Total	\$0.00	\$282.75	\$0.00	\$282.75	N/A	\$0.00
Source - 4710 LUNCHES						
11-763	\$81,164.34	\$54,386.35	\$26,777.99	\$0.00	67.01%	\$7,279.67
Source - 4710 LUNCHES Total	\$81,164.34	\$54,386.35	\$26,777.99	\$0.00	67.01%	\$7,279.67
Source - 4720 BREAKFASTS						
11-764	\$22,892.50	\$17,256.17	\$5,636.33	\$0.00	75.38%	\$2,617.72
Source - 4720 BREAKFASTS Total	\$22,892.50	\$17,256.17	\$5,636.33	\$0.00	75.38%	\$2,617.72
Series - 4000 Total	\$367,653.55	\$206,080.76	\$220,258.16	\$58,685.37	56.05%	\$12,189.31
Series - 5000						
Source - 5100 Return of Assets						
60-803	\$0.00	\$1,000.00	\$0.00	\$1,000.00	N/A	\$0.00
Source - 5100 Return of Assets Total	\$0.00	\$1,000.00	\$0.00	\$1,000.00	N/A	\$0.00
Source - 5112 PROCEEDS/SALE OF ORIGINAL BOND						
31-000	\$0.00	\$230,300.00	\$0.00	\$230,300.00	N/A	\$0.00
Source - 5112 PROCEEDS/SALE OF ORIGINAL BOND Total	\$0.00	\$230,300.00	\$0.00	\$230,300.00	N/A	\$0.00
Source - 5120 CASH OR CHANGE						
60-803	\$0.00	\$1,000.00	\$0.00	\$1,000.00	N/A	\$0.00
Source - 5120 CASH OR CHANGE Total	\$0.00	\$1,000.00	\$0.00	\$1,000.00	N/A	\$0.00
Source - 5600 CORRECTING ENTRY						
11-000	\$0.00	\$6.00	\$0.00	\$6.00	N/A	\$0.00
11-103	\$0.00	\$11.99	\$0.00	\$11.99	N/A	\$0.00
60-828	\$0.00	\$0.25	\$0.00	\$0.25	N/A	\$0.00
Source - 5600 CORRECTING ENTRY Total	\$0.00	\$18.24	\$0.00	\$18.24	N/A	\$0.00
Series - 5000 Total	\$0.00	\$232,318.24	\$0.00	\$232,318.24	N/A	\$0.00
Series - 6000						
Source - 6100 Cash Accounts						
21-000	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 6100 Cash Accounts Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.						
11-000	\$829,563.57	\$852,497.53	\$0.00	\$22,933.96	102.76%	\$0.00
11-105	\$6,595.10	\$6,595.10	\$0.00	\$0.00	100.00%	\$0.00
11-143	\$2,217.73	\$2,217.73	\$0.00	\$0.00	100.00%	\$0.00
11-144	\$345.00	\$345.00	\$0.00	\$0.00	100.00%	\$0.00
11-361	\$4,206.01	\$4,206.01	\$0.00	\$0.00	100.00%	\$0.00
11-412	\$11,035.08	\$11,035.08	\$0.00	\$0.00	100.00%	\$0.00
11-759	\$22,933.96	\$0.00	\$22,933.96	\$0.00	0.00%	\$0.00
21-000	\$121,442.46	\$162,219.67	\$0.00	\$40,777.21	133.58%	\$0.00
21-318	\$40,777.21	\$0.00	\$40,777.21	\$0.00	0.00%	\$0.00
31-000	\$6,426.10	\$6,426.10	\$0.00	\$0.00	100.00%	\$0.00
41-000	\$19,122.40	\$19,122.40	\$0.00	\$0.00	100.00%	\$0.00
86-000	\$879,755.52	\$879,755.52	\$0.00	\$0.00	100.00%	\$0.00
Source - 6110 CASH FORWARD-SURPLUS CASH FWD. Total	\$1,944,420.14	\$1,944,420.14	\$63,711.17	\$63,711.17	100.00%	\$0.00
Source - 6130 PR/YR LAPSED APPROPRIATIONS						
11-000	\$0.00	\$8,635.80	\$0.00	\$8,635.80	N/A	\$0.00
Source - 6130 PR/YR LAPSED APPROPRIATIONS Total	\$0.00	\$8,635.80	\$0.00	\$8,635.80	N/A	\$0.00
Series - 6000 Total	\$1,944,420.14	\$1,953,055.94	\$63,711.17	\$72,346.97	100.44%	\$0.00
<b>Report Total</b>	<b>\$6,523,071.03</b>	<b>\$6,089,366.12</b>	<b>\$1,124,920.53</b>	<b>\$691,215.62</b>	<b>93.35%</b>	<b>\$349,769.39</b>

# Welch Public School

## Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 7/1/2024 - 3/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FFA #1	\$0.00	\$76,411.33	\$5,652.15	\$55,640.31	\$26,423.17	\$11,606.98	\$14,816.19
802 WELCH BOE	\$0.00	\$4,365.14	\$0.00	\$0.00	\$4,365.14	\$0.00	\$4,365.14
803 ATHLETICS	\$0.00	\$57,063.18	\$6,402.15	\$47,864.54	\$15,600.79	\$2,678.92	\$12,921.87
804 CLASS OF 2024 (12TH)	\$0.00	\$474.50	(\$474.50)	\$0.00	\$0.00	\$0.00	\$0.00
805 CLASS OF 2025 (12TH)	\$0.00	\$208.00	\$4,610.14	\$1,198.80	\$3,619.34	\$33.93	\$3,585.41
806 CLASS OF 2026 (11TH )	\$0.00	\$2,471.50	\$3,016.72	\$2,445.68	\$3,042.54	\$1,436.89	\$1,605.65
807 CLASS OF 2030 (6TH GR)	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
808 INTEREST	\$0.00	\$2,927.90	\$2,304.73	\$886.72	\$4,345.91	\$0.00	\$4,345.91
809 FLOWER FUND	\$0.00	\$580.00	\$555.79	\$257.96	\$877.83	\$83.00	\$794.83
810 MS CHEERLEADERS	\$0.00	\$0.00	\$418.51	\$0.00	\$418.51	\$0.00	\$418.51
811 ELEMENTARY	\$0.00	\$10,259.52	\$1,699.82	\$9,128.28	\$2,831.06	\$1,862.49	\$968.57
813 STUDENT COUNCIL	\$0.00	\$0.00	\$970.46	\$361.84	\$608.62	\$0.00	\$608.62
815 BAND/VOCAL	\$0.00	\$0.00	\$654.97	\$0.00	\$654.97	\$0.00	\$654.97
816 YEARBOOK	\$0.00	\$2,626.52	\$10,939.88	\$3,599.25	\$9,967.15	\$0.00	\$9,967.15
817 HS CHEERLEADERS	\$0.00	\$0.00	\$2,575.35	\$536.98	\$2,038.37	\$0.00	\$2,038.37
818 BPA	\$0.00	\$6,998.00	\$1,876.51	\$5,420.14	\$3,454.37	\$1,978.05	\$1,476.32
819 PTO	\$0.00	\$0.00	\$3,315.15	\$49.00	\$3,266.15	\$313.23	\$2,952.92
823 LIBRARY	\$0.00	\$2,201.66	\$5,674.55	\$2,485.93	\$5,390.28	\$250.00	\$5,140.28
824 FCA	\$0.00	\$0.00	\$266.33	\$0.00	\$266.33	\$0.00	\$266.33
825 TSA	\$0.00	\$929.00	\$868.09	\$51.82	\$1,745.27	\$360.00	\$1,385.27
826 CHROMEBOOK	\$0.00	\$3,705.00	\$5,423.82	\$958.60	\$8,170.22	\$367.41	\$7,802.81
828 ENRICHMENT FOUNDATION	\$0.00	\$18,895.57	\$38,542.45	\$11,300.07	\$46,137.95	\$21,304.10	\$24,833.85
829 ART CLUB	\$0.00	\$2,298.77	\$4,926.50	\$2,470.27	\$4,755.00	\$775.52	\$3,979.48
831 PRESCHOOL	\$0.00	\$430.00	\$407.10	\$0.00	\$837.10	\$0.00	\$837.10
833 NHS	\$0.00	\$185.00	\$2,779.15	\$142.32	\$2,821.83	\$0.00	\$2,821.83
834 FACILITY KEY AND USAGE	\$0.00	\$0.00	\$1,952.69	\$805.07	\$1,147.62	\$233.48	\$914.14
836 FFA #2	\$0.00	\$7,125.60	\$38,806.76	\$1,166.00	\$44,766.36	\$200.00	\$44,566.36
837 MIDDLE/HIGH SCHOOL	\$0.00	\$3,008.96	\$2,851.35	\$2,132.23	\$3,728.08	\$437.06	\$3,291.02
838 STAFF ACTIVITY	\$0.00	\$0.00	\$715.20	\$381.24	\$333.96	\$0.00	\$333.96
839 GIFTED/TALENTED	\$0.00	\$1,579.25	\$1,360.48	\$1,008.46	\$1,931.27	\$0.00	\$1,931.27
840 FFA-PIE SUPPER	\$0.00	\$11,333.90	\$8,500.00	\$2,500.00	\$17,333.90	\$1,500.00	\$15,833.90
842 INTERACT CLUB	\$0.00	\$0.00	\$719.21	\$719.21	\$0.00	\$0.00	\$0.00
843 CLASS OF 2027 (10TH GRADE)	\$0.00	\$425.00	\$100.00	\$0.00	\$525.00	\$0.00	\$525.00
844 CLASS OF 2028 (9TH GRADE)	\$0.00	\$350.00	\$225.00	\$0.00	\$575.00	\$0.00	\$575.00
845 CLASS OF 2029 (8TH GRADE)	\$0.00	\$150.00	\$200.00	\$0.00	\$350.00	\$0.00	\$350.00
846 LIFE SKILLS	\$0.00	\$0.00	\$444.26	\$74.03	\$370.23	\$0.00	\$370.23
847 SPEECH AND DEBATE	\$0.00	\$900.00	\$457.11	\$907.55	\$449.56	\$190.43	\$259.13
848 FOOTBALL	\$0.00	\$1,140.00	\$3,286.78	\$3,715.84	\$710.94	\$40.00	\$670.94
849 BASEBALL	\$0.00	\$3,150.00	\$10,451.11	\$1,463.71	\$12,137.40	\$810.00	\$11,327.40
850 FASTPITCH SOFTBALL	\$0.00	\$100.00	\$2,358.94	\$1,188.21	\$1,270.73	\$0.00	\$1,270.73
851 SLOW PITCH SOFTBALL	\$0.00	\$0.00	\$101.54	\$0.00	\$101.54	\$0.00	\$101.54
852 BOYS BASKETBALL	\$0.00	\$0.00	\$2,469.53	\$0.00	\$2,469.53	\$0.00	\$2,469.53
853 GIRLS BASKETBALL	\$0.00	\$1,785.00	\$4,513.12	\$485.05	\$5,813.07	\$0.00	\$5,813.07
854 TRACK	\$0.00	\$0.00	\$2,887.93	\$476.25	\$2,411.68	\$0.00	\$2,411.68
<b>Total</b>	<b>\$0.00</b>	<b>\$224,128.30</b>	<b>\$185,806.83</b>	<b>\$161,821.36</b>	<b>\$248,113.77</b>	<b>\$46,461.49</b>	<b>\$201,652.28</b>

## Purchase Order Register

Options: Year: 2024-2025, Fund(s): BUILDING FUND, Date Range: 7/1/2024 - 6/30/2025, PO Range: 73 - 333

PO No	Date	Vendor No	Vendor	Description	Amount
73	04/03/2025	1104	EXPRESS SERVICES, INC.	Contracted Custodial Services	5,000.00
74	04/07/2025	1990	MARMIC FIRE & SAFETY	Inspection/Repairs Gym Fire Protection	4,937.01
75	04/30/2025	1452	OK SCHOOL PLANT MGMT ASSOC	Module 4 Leadership Training	75.00
76	04/30/2025	2027	ARVEST BANK PURCHASING CARD	Lodging/Meals - OSPMA Training	317.22
77	05/12/2025	63174	REMINGTON CLEANING	FLOOR SERVIES	15,600.00
78	05/12/2025	1927	TELECOMP HOLDINGS INC	SONIC WALL 1 YEAR LICENSE	4,425.00
<b>Non-Payroll Total:</b>					<b>\$30,354.23</b>
<b>Payroll Total:</b>					<b>\$0.00</b>
<b>Report Total:</b>					<b>\$30,354.23</b>

## Purchase Order Register

Options: Year: 2024-2025, Fund(s): GEN FUND-FOR OP, Date Range: 7/1/2024 - 6/30/2025, PO Range: 325 - 333

PO No	Date	Vendor No	Vendor	Description	Amount
325	04/07/2025	63047	INSTITUTE FOR MULTI SENSORY ED.	Morphology Training - Virtual	1,500.00
326	04/09/2025	62952	AMAZON CAPITAL SERVICES	Flexible Big Band-aids	17.55
327	04/16/2025	262	QUILL LLC	External Hard Drive	65.69
328	04/24/2025	2027	ARVEST BANK PURCHASING CARD	SpEd Hygiene Supplies	429.42
329	04/29/2025	262	QUILL LLC	HP LaserJet Toner	529.96
330	04/29/2025	2027	ARVEST BANK PURCHASING CARD	SpEd Adaptive Supplies	159.96
331	05/01/2025	1875	CIELO VISTA CORROSION INC	3 YEAR CATHODIC PROTECTION SYSTEM SURVEY	875.00
332	05/01/2025	1267	RANDY RANDLEMAN	PSYCHOLOGICAL TESTING	10,000.00
333	05/01/2025	80411	JEREMY WAYNE RAMSEY	SUPERINTENDENTS MILEAGE/MEALS REIMBURSEMENT	2,000.00
<b>Non-Payroll Total:</b>					<b>\$15,577.58</b>
<b>Payroll Total:</b>					<b>\$0.00</b>
<b>Report Total:</b>					<b>\$15,577.58</b>

# Accelerate Learning

## Description

<b>Pricing for Horizon Consortium Members 2025-26</b>	
<b>Science Bundle</b>	<b>\$12.00</b>
OK 3D	\$8.25
BBC Streaming	\$1.70
Bitsbox Coding	\$3.70
<b>Math Bundle</b>	<b>\$19.00</b>
Math Nation + (hyperlink to these pdfs)	\$9.70
On Ramp	\$6.70
TUVA	\$4.75
<b>Foundational Training fees covered by Horizon!</b>	

*Pricing is per student per year.*

*Districts can purchase bundles or each item a la carte.*

For more information about Accelerate Learning products,  
contact **Molly Moseley**  
[mmosley@acceleratelearning.com](mailto:mmosley@acceleratelearning.com)

# Edmentum

## Pricing for Horizon Consortium Members 2025-26

Products Priced per Student		Products Priced per Student by District/Grade Band	
Courseware Comp Library (unlimited enrollment during the contract term for a single student)	\$105*	Exact Path Core K-8 (all district)	\$25
Exact Path Core	\$15	Exact Path Core K-12 (all district)	\$22
Study Island Core	\$10	Exact Path Core (all district by <b>grade band**</b> )	\$26
Exact Path + Standards Mastery Core (Math & Reading)	\$50	Courseware Comp (all district 6-12)	\$24
Exact Path + Standards Mastery Comp (Math, Reading, Science, Social Studies)	\$55	Courseware Comp (all district 9-12)	\$30
Tutorials	\$55	Tutorials (all district 6-12)	\$17.50
Courseware Core	\$75	Standards Mastery Core (all district <b>by grade band**</b> )	\$10
Course HS Grad Req	\$80	Courseware Core (per subject)	\$33
Calvert	\$650	Courseware Edmentum Careers	\$73
Carone Library	\$52.50	Study Island (per subject)	\$5
		Study Island Benchmarks (per subject)	\$2.75
<b>Professional Development fees covered by Horizon!</b> <i>(Districts may incur additional charge billed directly by Edmentum for custom PD)</i>			

**\*Horizon Discount Applies while funds last.  
(30% for New and Rural Members; 20% for Non-Rural Legacy Members)**

\*\*Required to purchase for all students in grade-bands (i.e., K-8, K-12, 6-12, or 9-12) based on MDR data for enrollment.

# Edmentum

## Pricing for Horizon Consortium Members 2025-26

Enhanced Virtual Learning*** (3 days/week for 18 wk course) 15-30 students	\$5040
Targeted Skills Instruction**** (3 days/week for 6 weeks) 1 subject up to 5 students	\$1890
Copyleaks (up to 1679 students, includes set up fee)	\$3630

**Professional Development fees covered by Horizon!**  
***(Districts may incur additional charge up to \$2000 billed directly by Edmentum for custom PD)***

\*\*\*Available for 2, 3, 4, or 5 days/week. Pricing according to # of days. This is in addition to per student enrollment cost and requires a minimum of 15 students in the same course.

\*\*\*\*1 Educator, 1 Subject. Same students, 1 group (up to 5 students)

### Free Online Summer Credit Recovery for High School Students

The Oklahoma State Department of Education (OSDE), in partnership with Edmentum, is offering the Bridge to Graduation Program—an online, self-paced, and teacher-supported credit recovery opportunity for high school students to recover credits and stay on track for graduation. For more information, contact Christi Sturgeon (Christi.Sturgeon@sde.ok.gov)

**Program Dates: June 1 – August 10, 2025**

[Register Here](#)

Horizon reviews Edmentum courses to ensure alignment to state standards and best practices in online learning.

Teachers of Record are also available. Consult the [Oklahoma Online Course Catalog](#) for a list of available courses and pricing.

# FlexPoint (FLVS)

Pricing for Horizon Consortium Members 2025-26	
Student License (unlimited enrollment during the contract term for a single student)	\$115*
Single Enrollment (enrollment of one student in one semester of a single course)	\$45
<b>Professional Development fees covered by Horizon!</b>	

**\*Horizon Discount Applies while funds last.  
(30% for New and Rural Members; 20% for Non-Rural  
Legacy Members)**

Horizon reviews FlexPoint courses to ensure alignment to state standards and best practices in online learning.

Teachers of Record are also available. Consult the [Oklahoma Online Course Catalog](#) for a list of available courses and pricing.

**For more information about FlexPoint (FLVS) products,  
contact Danielle Henry  
dhenry@flexpointeducation.com**

# Imagine Learning (Edgenuity)

## Pricing for Horizon Consortium Members 2025-26

Courseware with EdgeEX, AI, ODT (concurrent/shared license generally accommodates 4-5 students per license)			<b>\$510*</b>
eDynamic Elective Enrollments	\$89 per student per course per term	Small Group Targeted Instruction (up to 7 students 3x per week for 18 weeks)	\$5000 <i>Cost per group varies based on # of students, duration, frequency, etc.</i>
Exceptional Learner Course Suite [Enrollments allow access to all 24 courses to named student. ]	\$200	Imagine Language & Literacy	Reusable licenses \$100 each. Optional screener for \$6 each. Site licenses \$20,000 each. NWEA integration can be added for \$500 per site.

**Professional Development fees covered by Horizon!**

***Additional fees may be incurred by district for onsite Literacy PD. Literacy PD is free for schools participating in Horizon Literacy Research Study.***

**\*Horizon Discount Applies while funds last.  
(30% for New and Rural Members; 20% for Non-Rural Legacy Members)**

Horizon reviews Imagine Learning courses to ensure alignment to state standards and best practices in online learning.

Teachers of Record are also available. Consult the [Oklahoma Online Course Catalog](#) for a list of available courses and pricing.

**For more information about Imagine Learning (Edgenuity) products, contact Kate Baxter  
kate.baxter@imaginelearning.com**

# Prisms VR

## Description

<b>Pricing for Horizon Consortium Members 2025-26</b>	
Site License Fee (for up to 250 students)	\$4725
License Fee (for 251 students or more)	\$18.90/student for math and science bundle
Charging cart plus a full class set of 30 devices*	\$21,970
Pico 4 Ultra headset (a la carte)*	\$649
Charging Cart*	\$2500
<b>Professional Development FREE for schools willing to participate in Horizon's PrismsVR Research Study!</b>	

**\*OPSRC Members: Additional discounts may be available to purchase Prisms VR product!**

**For more information about Prisms VR products, contact**

# VHS Learning

## Description

### Pricing for Horizon Consortium Members 2025-26

AP Course with Teacher-of-Record

*(Cost per student per semester)*

\$400

**For more information about VHS Learning products,  
contact Angela McReynolds  
[amcreynolds@vhslearning.org](mailto:amcreynolds@vhslearning.org)**

# Waterford

## Description

### Pricing for Horizon Consortium Members 2025-26

**License Fee**

**\$6/student for Research  
schools; otherwise, \$8/student**

**Professional Development fees covered by Horizon for schools  
participating in Horizon Literacy Research Study.**

Professional learning includes all expenses and is turn-key. Sessions can include but are not limited to, Getting Started Session, Instructional Coaching and Modeling, Teacher Led Small and Whole Group Instruction, Family Support and Resources.

**For more information about Waterford Institute products,  
contact Jodi Sohrt  
[jodisohrt@waterford.org](mailto:jodisohrt@waterford.org)**



# Software Service Order Agreement

Term of Agreement: 2025-2026 Fiscal Year

**Customer:** WELCH PUBLIC SCHOOLS

**Addr:** P.O. BOX 189  
WELCH OK 74369-0189

**October Membership:** 289

SYLOGISTED, INC.

**Addr:** 908 EAST 35TH STREET  
SHAWNEE, OK 74804

**Phone:** (800)749-5691 **Email:** accounts@sylogist.com

## Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

Description	Total
Appropriated Funds	\$3,011.38
Payroll	NA
- Usage Fee Included In Appropriated Funds	
Treasurer	\$1,005.72
Activity Funds	\$502.86
Personnel	\$1,005.72
Purchase Requisition	NA
Fixed Assets	NA
Document Management	NA
Time & Talent	NA
Accounting Query Designer	NA

**Total 2025-2026 Fiscal Year Charges:** \$5,525.68

### Terms and Conditions

- The software charge includes phone support for one (1) designated contact per application, excluding Document Management. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.
- On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS mileage rate. Additional time is \$165.00 per hour.
- For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
- Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
- The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
- This agreement shall be governed by the Laws of the State of Oklahoma.

### Software as a Service

1. Definitions.
  - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
  - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
  - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
  - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
  - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
  - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
  - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
  - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
  - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. Service.
  - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
  - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. Service Order Agreement. The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. Access to the Service, Attribution, and Charges.
  - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
  - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. Availability, Maintenance, and Technical Support.
  - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
  - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. Third-Party Software Integration Acknowledgements, Representations, and Agreements. SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.
  - (a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.
  - (b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.
  - (c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
  - (d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance

Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.

(g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

### 7. Intellectual Property Rights.

(a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer.

(b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.

(c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.

(d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

### 8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

### 9. Term; Termination.

(a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.

(b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges.

SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.

(c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

### 10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

(a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information").

Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.

(b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential & Proprietary Information of the Discloser to any person or entity, except to its own employees and agents having a "need to know" (and who themselves are bound by similar nondisclosure restrictions), and to such other recipients as the Discloser may approve in writing; provided that all such recipients shall have first executed a confidentiality agreement in a form acceptable to Discloser. Recipient shall not: (i) alter or remove from any Confidential & Proprietary Information of the Discloser any proprietary legend, or (ii) decompile, disassemble, or reverse engineer the Confidential & Proprietary Information (and any information derived in violation of such covenant shall automatically be deemed Confidential & Proprietary Information owned exclusively by the Discloser). Recipient shall use at least the same degree of care in safeguarding the Confidential & Proprietary Information of the Discloser as it uses in safeguarding its own confidential information, but in any event at least reasonable care. Upon termination or expiration of this Agreement, and regardless of whether a dispute may exist, Recipient shall, upon request by Discloser, return or destroy (as instructed by Discloser) all Confidential & Proprietary Information of Discloser in its possession or control and cease all further use thereof.

(c) Injunctive Relief. Recipient acknowledges that violation of the provisions of this Section would cause irreparable harm to Discloser not adequately compensable by monetary damages. In addition to other relief, it is agreed that injunctive relief shall be available without necessity of posting bond to prevent any actual or threatened violation of such provisions.

### 11. Notices. Notices sent to either Party shall be effective when delivered in person or transmitted electronically, one (1) day after being sent by overnight



courier, two (2) days after being sent by first class mail postage prepaid to a physical address provided by the Customer, or five (5) days after being sent by email from SylogistEd, Inc. to the address in the Customer account. A copy of this Agreement and notices generated in good form shall be treated as "original" documents admissible into evidence unless a document's authenticity is genuinely placed in question.

- 12. Survival. Termination shall have no effect on the Parties' rights or obligations under Section 8 ("Privacy and Personal Information"); Section 10 ("Confidential & Proprietary Information"), Section 13 ("Independent Contractor Status"), any payment obligations or any provision which by its nature should survive.
- 13. Independent Contractor Status. Each Party and its employees and agents are independent contractors in relation to the other Party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the Parties. Each Party shall remain responsible and shall, as allowed by Oklahoma constitution or law, indemnify and hold harmless the other Party, for the withholding and payment of all federal, state and local personal income, wage, earnings, occupation, social security, worker's compensation, unemployment, sickness and disability insurance taxes, payroll levies, or employee benefit requirements now existing or hereafter enacted and attributable to themselves and their respective people.
- 14. Miscellaneous. This document and the documents incorporated herein constitute the entire agreement between the Parties with respect to the subject matter hereof and supersede all other communications, whether written or oral. SylogistEd, Inc. reserves all rights not specifically granted herein. Neither Party shall be liable for delays caused by events beyond its reasonable control, except non-payment of amounts due hereunder shall not be excused by this provision. Any provision hereof found by a tribunal of competent jurisdiction to be illegal or unenforceable shall be automatically conformed to the minimum requirements of law and all other provisions shall remain in full force and effect. Waiver of any provision hereof in one instance shall not preclude enforcement thereof on future occasions.

Prepared By: Grant McLarnon

Date Prepared: 3/28/2025

Accepted By (please circle one): Superintendent / Board President

Signature: \_\_\_\_\_

Date Accepted: \_\_\_\_\_



# Software Service Order Agreement

Term of Agreement: 2025-2026 Fiscal Year

**Customer:** WELCH PUBLIC SCHOOLS

**Addr:** P.O. BOX 189  
WELCH OK 74369-0189

**October Membership:** 289

SYLOGISTED, INC.

**Addr:** 908 EAST 35TH STREET  
SHAWNEE, OK 74804

**Phone:** (800)749-5691 **Email:** accounts@sylogist.com

## Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

Description	Total
Student Information	\$2,676.14
Gradebook	\$670.48
Lunch Room	\$670.48
Student Records Portal	\$502.86
Student Information Horizontal SIF® Agent - SIF® is a registered trademark of Schools Interoperability Framework Association.	NA
Google Classroom™ Integration - Google Classroom™ is a registered trademark of Google Inc.	\$289.41
Rostering Integration	\$289.41
Student Information Query Designer	NA

**Total 2025-2026 Fiscal Year Charges:** \$5,098.78

### Terms and Conditions

- The software charge includes phone support for two (2) designated Student Information contacts per accredited site, one (1) designated Gradebook contact per accredited site, and one (1) designated Lunch Room contact per lunchroom site. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.

3. On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS rate. Additional time is \$165.00 per hour.
4. The Student Information software charge includes the SIF Agent for SIF 2.0r1 Wave Profile. Additional 2.0r1 Horizontal Agent Profiles can be added at an additional cost of \$ 0.56 per student X October membership.
5. Pre-defined query templates for use with the Query Designer can be purchased for a one-time fee of \$250.00 each.
6. For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
7. Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
8. The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
9. This agreement shall be governed by the Laws of the State of Oklahoma.

### Software as a Service

1. Definitions.
  - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
  - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
  - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
  - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
  - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
  - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
  - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
  - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
  - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. Service.
  - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
  - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. Service Order Agreement. The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. Access to the Service, Attribution, and Charges.
  - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
  - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. Availability, Maintenance, and Technical Support.
  - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
  - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. Third-Party Software Integration Acknowledgements, Representations, and Agreements. SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.

(a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.

(b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.

(c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.

(g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

### 7. Intellectual Property Rights.

(a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer. All pre-defined query templates are considered SylogistEd, Inc. Intellectual Property and are for the sole use of the intended school district and shall not be shared with any other entity.

(b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.

(c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.

(d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

### 8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

### 9. Term; Termination.

(a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.

(b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges. SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.

(c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

### 10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

(a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information").

Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.

(b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential &

Proprietary Information of the Discloser to any person or entity, except to its own employees and agents having a "need to know" (and who themselves are bound by similar nondisclosure restrictions), and to such other recipients as the Discloser may approve in writing; provided that all such recipients shall have first executed a confidentiality agreement in a form acceptable to Discloser. Recipient shall not: (i) alter or remove from any Confidential & Proprietary Information of the Discloser any proprietary legend, or (ii) decompile, disassemble, or reverse engineer the Confidential & Proprietary Information (and any information derived in violation of such covenant shall automatically be deemed Confidential & Proprietary Information owned exclusively by the Discloser). Recipient shall use at least the same degree of care in safeguarding the Confidential & Proprietary Information of the Discloser as it uses in safeguarding its own confidential information, but in any event at least reasonable care. Upon termination or expiration of this Agreement, and regardless of whether a dispute may exist, Recipient shall, upon request by Discloser, return or destroy (as instructed by Discloser) all Confidential & Proprietary Information of Discloser in its possession or control and cease all further use thereof.

(c) Injunctive Relief. Recipient acknowledges that violation of the provisions of this Section would cause irreparable harm to Discloser not adequately compensable by monetary damages. In addition to other relief, it is agreed that injunctive relief shall be available without necessity of posting bond to prevent any actual or threatened violation of such provisions.

- 11. Notices. Notices sent to either Party shall be effective when delivered in person or transmitted electronically, one (1) day after being sent by overnight courier, two (2) days after being sent by first class mail postage prepaid to a physical address provided by the Customer, or five (5) days after being sent by email from SylogistEd, Inc. to the address in the Customer account. A copy of this Agreement and notices generated in good form shall be treated as "original" documents admissible into evidence unless a document's authenticity is genuinely placed in question.
- 12. Survival. Termination shall have no effect on the Parties' rights or obligations under Section 8 ("Privacy and Personal Information"); Section 10 ("Confidential & Proprietary Information"), Section 13 ("Independent Contractor Status"), any payment obligations or any provision which by its nature should survive.
- 13. Independent Contractor Status. Each Party and its employees and agents are independent contractors in relation to the other Party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the Parties. Each Party shall remain responsible and shall, as allowed by Oklahoma constitution or law, indemnify and hold harmless the other Party, for the withholding and payment of all federal, state and local personal income, wage, earnings, occupation, social security, worker's compensation, unemployment, sickness and disability insurance taxes, payroll levies, or employee benefit requirements now existing or hereafter enacted and attributable to themselves and their respective people.
- 14. Miscellaneous. This document and the documents incorporated herein constitute the entire agreement between the Parties with respect to the subject matter hereof and supersede all other communications, whether written or oral. SylogistEd, Inc. reserves all rights not specifically granted herein. Neither Party shall be liable for delays caused by events beyond its reasonable control, except non-payment of amounts due hereunder shall not be excused by this provision. Any provision hereof found by a tribunal of competent jurisdiction to be illegal or unenforceable shall be automatically conformed to the minimum requirements of law and all other provisions shall remain in full force and effect. Waiver of any provision hereof in one instance shall not preclude enforcement thereof on future occasions.

Prepared By: Grant McLarnon

Date Prepared: 3/28/2025

Accepted By (please circle one): Superintendent / Board President

Signature: \_\_\_\_\_

Date Accepted: \_\_\_\_\_

### Exhibit A

#### Support Employment for SY 2025 - 2026

--All positions are subject to assignment/reassignment--

CHRISTINA	ARMSTRONG	Paraprofessional
BARRY	ARMSTRONG	Maintenance Director, Bus Driver
PATSY	ARNOLD	Maintenance, Bus Driver
STEPHANIE	BEATY	Paraprofessional
AVERY	BRANNON	Paraprofessional
KARRIE	GRIFFEY	Encumbrance, Payroll, HR Benefits, Supt Admin Assistant
SAYLOR	HAYWARD	Paraprofessional
GLORIA	HORTON	Paraprofessional
TERESA	JONES	Paraprofessional
KARI	MILLER	Child Nutrition Coordinator, Elem. Admin Assistant
CITABRIA	MILLS	Paraprofessional
JEFFERY	OXFORD	Non-Certified Support Teacher
CHRIS	POGUE	Maintenance, Custodian
TABATHA	SCHULTZ	Paraprofessional
MICHAEL	SCHULTZ	Maintenance, Custodian, Bus Driver
MONA	STINES	Support, July & August
TIANDRA	WILKINS	Maintenance, Custodian
MADONNA	WOOLFOLK	Treasurer, Activity Account, HS Admin Assistant

### Exhibit B

#### Summer Employment for 2025 Extra-Duty Contract

--All positions are subject to assignment/reassignment--

Shelly Chuckluck	Certified-Elem	Avery Brannon	Support
LaChrista Earll	Certified-Elem	Stephanie Beaty	Support
Katie Troutman	Certified-Elem	Tabatha Schultz	Support
Carolyn Dees	Certified-Elem	Sayler Hayward	Support
Kim Hall	Director-Elem	Ashley Chenoweth	Support
April Miller	Certified-MS/HS		

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Carolyn Dees	Certified-Elem	Sayler Hayward	Support
Kim Hall	Director-Elem	Ashley Chenoweth	Support
April Miller	Certified-MS/HS		