

**Jackson County School District**

**Special Meeting**

**Wednesday, April 28, 2021 - 4:00 PM**

**Our District Office Board Room**

**4700 Colonel Vickrey**

**VANCLEAVE, MS 39565**

*Jackson County School District*

*Strategic Plan Goals*

- 1. Decreased Safety Incidents 2. Increased Student Achievement 3. Sound Financial Management  
4. Improved Facilities and Infrastructure  
5. Positive Educational Experience 6. Effective Leadership**

Final

**AGENDA**

1. Call to Order
2. Invocation
3. Pledge
4. **Approve Agenda**
5. **Kimberly Williams - Student Services/Federal Programs Director**
  - A. f.y.i. Highlights of FY21 ESSER II (CRRSA) Funding Application 2
  - B. **Approve FY21 ESSER II (CRRSA) Construction Approval Forms 3**
  - C. **Approve FY21 ESSER II (CRSSA) Funding Application 22**

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*Highlights of the FY21 ESSERII Funding Application  
(Also Known as CRRSA)*

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## **ESSERII Construction Projects**

- **JCTC CTE**
  - Expansion of classrooms/shop
  - Bathroom renovations
  - Replacement of HVAC system
  - Update of current PA system
  - Replacement of entry doors
  - Replacement of student lockers
- **ECAC**
  - Replacement of carpet with tile at ECHS, ECLE, and ECUE
  - Replacement of windows at ECUE
- **SMAC**
  - Replacement and repair of HVAC systems throughout the St. Martin Attendance Center
- **VAC**
  - Replacement of windows at VMS and VHS
  - Replacement of carpet with tile at VLE, VMS, VHS
  - Replacement of water fountains with bottle filling stations at all Vanleave schools
  - Expansion of outdoor classrooms at VLE, VMS, and VHS
- **Business Office**
  - Funding for 125 Camera system for buses

## **ESSERII Academic Initiatives**

- Funding for Interventionists and Teachers
- Funding for Day and Summer School Tutors
- Funding for PD to increase curriculum content in our Online Learning Management System (CANVAS).
- Funding for PD to improve intervention/remediation effectiveness
- Funding for instructional supplies and instructional technology
- Funding for STEAM camps
- Funding for 39 Fulltime COVID Subs
- Funding for laptops for the 7 new SPED interventionists
- Funding for intervention software
- Funding for new math Instructional Coach

## **ESSERII Health Initiatives**

- Funding for 3-Full-time Registered Nurses (1 per attendance center)
- Funding for PPE materials to be utilized throughout the district for students and staff

## ESSER II CONSTRUCTION APPROVAL FORM

ESSER II includes two facility-related uses of funding:

- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards and to support student health needs (CRRSA Act § 313(d)(13)).
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement (CRRSA Act § 313(d)(13)).

In order for costs for facility repairs and improvements to be an allowable expense under ESSER II, the following criteria must be met:

- The reason for the improvement or repair must be to mitigate the risk of virus transmission to support student health (i.e., prevent, prepare for, or respond to coronavirus);
- Planning of the facility improvement or repair must have occurred on or after March 13, 2020. Costs for modifications (e.g., change orders) to facility projects that were planned prior to March 13 would also be allowed, provided the modification occurs on or after March 13 and it meets requirements of the first bullet;
- A request for prior written approval must be submitted and approval received from the Department through MCAPS (2 CFR §§ 200.407 and 200.439(b)); and
- Procurement processes used by the district must meet federal requirements (2 CFR §§ 200.318-326).

According to the Mississippi Code 31-7-1(g), “Construction” shall mean the process of building, altering, improving, renovating or demolishing a public structure, public building, or other public real property. It does not include routine operation, routine repair or regularly scheduled maintenance of existing public structures, public building or other public real property.

In order to approve facility-related use of funds with ESSER II, please complete the “ESSER II Construction Project Detail,” review and sign assurances. **The completed form must be submitted in MCAPS along with the facility-related budgets. Construction project(s) will be reviewed and receive final approval within the MCAPS application.**

**ESSER II CONSTRUCTION PROJECT DETAIL**

LEA's Name: Jackson County School District (St. Martin Attendance Department)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Replacement of HVAC	St. Martin Attendance Center plans to replace aging HVAC systems on the campuses of St. Martin North Elem. (010), St. Martin East Elem (014), St. Martin Upper Elem. (013), St. Martin Middle (024), St. Martin High (011).	In an effort to improve air quality as well as social emotional well-being for students, parents, and staff, the St. Martin Attendance Center intends to replace aging HVAC systems on the campus of all schools within the St. Martin Attendance Center	\$ 1,061,075.32	June 2021	August 2023
Architect Fees (%6)	Architect Fees for all St. Martin Center construction projects.	Architect fees calculated at 6% to cover all HVAC projects in the St. Martin Attendance Center	\$ 67,728.21	June 2021	August 2023

## ESSER II CONSTRUCTION GENERAL ASSURANCES

The grantee hereby assures that, in accordance with the statute, the LEA submitting this form shall comply with the following (please check all boxes):

- Applicable requirements in 34 CFR section 76.600 – Where to find construction regulations
  
- Applicable requirements in 34 CFR sections 75.600–617:
  - 75.600 – Use of grants for construction
  - 75.601 – Applicants assessment of environmental impact
  - 75.602 – Preservation of historical sites must be described in the application
  - 75.603 – Grantee’s title to site
  - 75.604 – Availability of cost-sharing funds
  - 75.605 – Beginning the construction
  - 75.606 – Completing the construction
  - 75.607 – General considerations in designing facilities and carrying out construction
  - 75.608 – If areas in the facilities for cultural activities
  - 75.609 – Comply with safety and health standards
  - 75.610 – Access by the handicapped
  - 75.611 – Avoidance of flood hazards
  - 75.612 – Supervision and inspection by the grantee
  - 75.613 – Relocation assistance by the grantee
  - 75.614 – Grantee must have operational funds
  - 75.615 – Operations and maintenance by the grantee
  - 75.616 – Energy conservation
  - 75.617 – Compliance with the Coastal Barrier Resource Act
  
- Applicable requirements in 2 CFR Part 200, including:
  - 2 CFR 200.320(b)(2)(iv) – The LEA may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby vendor's qualifications are evaluated, and the most qualified vendor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used in procurement of A/E professional services. It cannot be used to purchase

other types of services through A/E firms that are a potential source to perform the proposed effort

- 2 CFR 200.321 – Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms
- 2 CFR 200.322 – Domestic preference for procurements
- 2 CFR 200.324 – Contract cost and price
- 2 CFR 200.325 – Federal awarding agency or pass-through entity review
- 2 CFR 200.326 – Bonding requirements
- 2 CFR 200.327 – Contract provisions
- 2 CFR 200.329(d) – Construction performance reports

Appendix II to Part 200 – Contract Provision for Non-Federal Entity Contract Under Federal Awards, including:

- Equal Employment Opportunity
- Davis-Bacon Act, as amended (40 U.S.C. 3141-3148)
- Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708)
- Rights to Inventions Made Under a Contract or Agreement
- Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended
- Debarment and Suspension (Executive Orders 12549 and 12689)
- Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

I have **read** and **agree** to comply with the grant assurances. I certify that the contents of this form, if approved, will be followed for the implementation of the Elementary and Secondary School Emergency Relief II (ESSER II) program.

  
\_\_\_\_\_  
Signature of Superintendent

April 1, 2021  
\_\_\_\_\_  
Date

## ESSER II CONSTRUCTION APPROVAL FORM

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In order for costs for facility repairs and improvements to be an allowable expense under ESSER II, the following criteria must be met:

- The reason for the improvement or repair must be to mitigate the risk of virus transmission to support student health (i.e., prevent, prepare for, or respond to coronavirus);
- Planning of the facility improvement or repair must have occurred on or after March 13, 2020. Costs for modifications (e.g., change orders) to facility projects that were planned prior to March 13 would also be allowed, provided the modification occurs on or after March 13 and it meets requirements of the first bullet;
- A request for prior written approval must be submitted and approval received from the Department through MCAPS (2 CFR §§ 200.407 and 200.439(b)); and
- Procurement processes used by the district must meet federal requirements (2 CFR §§ 200.318-326).

According to the Mississippi Code 31-7-1(g), “Construction” shall mean the process of building, altering, improving, renovating or demolishing a public structure, public building, or other public real property. It does not include routine operation, routine repair or regularly scheduled maintenance of existing public structures, public building or other public real property.

In order to approve facility-related use of funds with ESSER II, please complete the “ESSER II Construction Project Detail,” review and sign assurances. **The completed form must be submitted in MCAPS along with the facility-related budgets. Construction project(s) will be reviewed and receive final approval within the MCAPS application.**

## ESSER II CONSTRUCTION PROJECT DETAIL

LEA's Name: Jackson County School District (East Central Attendance Department)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Carpet Replacement	Replace carpet with tile flooring at East Central High School (006), East Central Upper (002), and East Central Lower (022).	Studies have indicated that tile flooring is cleaner, more sanitary, less likely to maintain moisture and mold, and improves the air quality in schools. Avoiding extensive carpet use in schools is recommended due to the presence of more dust allergens in carpets as compared with non-carpeted floors. The adverse effects of carpeted floors on perceived indoor air quality as well as the worsening of symptoms in individuals with asthma and allergies were reported. Tile floors can improve indoor air quality and reduce illnesses and viruses that lurk in the air. Tile floors can contribute to cleaner schools, better indoor air, healthier students, and aid with increasing student attendance by having a more sanitized learning environment.	\$ 641,791.70	July 2021	August 2023
Architect Fees (%6)	Architect Fees for all East Central Center construction projects.	Architect fees were calculated at 6% to cover all construction projects in the East Central Attendance Center, which will cover the cost of services being rendered to ensure our construction projects are properly purchased and structurally sound in accordance with state and county code requirements.	\$ 48,600.00	July 2021	August 2023
Window Replacement	Replace windows at East Central Upper Elementary (002).	The ECUE building has windows that allow moisture on surfaces around the windows and provide an environment for mold to grow. Excessive humidity on the surface around the windows negatively impact indoor air quality in schools. Health effects associated with moisture and mold exposure can range from irritated eyes, throat, skin, and lungs of both mold allergic and non-allergic students and staff. Better indoor air quality and reduced moisture can provide an environment for healthier students and staff. Replacing the windows will improve the air quality in classrooms, reduce allergies and illnesses, improve the negative impact of health effects associated with moisture, and allow for improved air circulation.	\$ 120,000.00	July 2021	August 2023

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- Debarment and Suspension (Executive Orders 12549 and 12689)
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**ESSER II CONSTRUCTION PROJECT DETAIL**

LEA's Name: Jackson County School District (Jackson County <sup>Career</sup> Technical Center)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Bathroom Renovation	Replace bathroom hardware and bathroom equipment at the JCTC (090).	Reduce high touch area with touchless devices and expand bathroom space for social distancing.	\$ 136,250.10	June 2021	August 2023
Classroom Expansion of the Construction and Instrumentation outside class area	Expand outside shop areas of Construction and Instrumentation at the JCTC (090).	Increase social distancing and air quality by allowing students to have more room to space out when working on projects and breathe better by being outside.	\$ 201,114.90	August 2021	August 2023
Replacement of HVAC	Replace HVAC system at JCTC (090).	The replacement of the HVAC system will keep building cooler and warmer, stop leaks, and improve air quality.	\$ 165,375.00	August 2021	August 2023

**ESSER II CONSTRUCTION PROJECT DETAIL**

LEA's Name: Jackson County School District (JCTC)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Public Address System	Replace the current public address system throughout the JCTC (090)	Replacing the current public address system will help with drills, communication and confidentiality.	\$ 34,376.00	August 2021	August 2023
Locker Replacement	Replace all metal lockers at the JCTC (090).	Replacing all metal lockers at JCTC will allow students to store clothes and supplies in lockers and cuts down on space in shops and classrooms, which will improve and allow for social distancing.	\$ 51,975.00	August 2021	August 2023
Entry Doors Replacement	Replace the entryway doors at JCTC (090).	Replacing the entryway doors at JCTC will allow students to enter new double doors that will create and improve social distancing to enter and exit the JCTC building. Also ensures better insulation to protect air quality for staff and students.	\$ 14,222.63	August 2021	August 2023

**ESSER II CONSTRUCTION PROJECT DETAIL**

LEA's Name: Jackson County School District (JCTC)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Architect Fees (6%)	Architect fees for the JCTC (090)	Architect fees calculated at 6% to cover the following projects: electrical entry doors, locker replacement, expansion of outdoor classroom, bathroom renovations, and HVAC systems	\$ 33,062.37	June 2021	August 2023

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I have **read** and **agree** to comply with the grant assurances. I certify that the contents of this form, if approved, will be followed for the implementation of the Elementary and Secondary School Emergency Relief II (ESSER II) program.

  
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Signature of Superintendent

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## ESSER II CONSTRUCTION PROJECT DETAIL

LEA's Name: Jackson County School District (Vanceleave Attendance Department)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Window Replacement	Replace all windows at Vanceleave High (020) and Vanceleave Middle (018).	Replacing the windows in the schools with operable windows allows for better air circulation and the ability to allow fresh air to enter should a contamination occur within the classroom. Improving the air quality in classrooms can help reduce illnesses and allergies which in turn can help with student attendance. Additionally, improved air quality will demonstrate to parents of remote learning students that the school is looking to improve the educational environment and more students will return to in-person learning. In-person learning has many benefits to the social and emotional well-being of children and therefore something that we strive for.	\$ 244,000.00	July 2021	July 2023
Carpet Replacement	Replace carpet with tile flooring in all Vanceleave Attendance Center facilities	Classroom carpeting is notoriously dirty and replacing it with tile creates a cleaner environment. It also allows for quicker clean-up with accidents and it is easier to maintain a sanitized environment in classrooms. Improving the air quality in classrooms can help reduce illnesses and allergies which in turn can help with student attendance. Additionally, improved air quality will demonstrate to parents of remote learning students that the school is looking to improve the educational environment and more students will return to in-person learning. In-person learning has many benefits to the social and emotional well-being of children and therefore something that we strive for.	\$ 293,344.00	July 2021	July 2023
Water Fountain Replacement and Additions	Replace current water fountains and purchase of additional water fountains in all Vanceleave Attendance facilities.	Most water fountains currently do not have bottle fillers. Replacing the current fountains with ones that have the capability to fill bottles is more sanitary and encourages students to drink more water. Additional water fountains will be placed throughout the schools to reduce the numbers of students using fountains. Having ample opportunities for students to access water and stay hydrated has been linked to improved health and mental abilities. The ability to allow students to fill water bottles and take them back to the class also reduces the amount of time a student is missing instruction in the classroom. Good hydration has multiple benefits when it comes to promoting learning, student health and well-being.	\$ 59,832.00	July 2021	June 2022

**ESSER II CONSTRUCTION PROJECT DETAIL**

LEA's Name: Jackson County School District (VAC)

Project Name	Project Description & Location	Describe how the project mitigates the risk of virus transmission to support student health	Project Estimated Cost	Project Start Date	Project End Date
Construction of Outdoor Classrooms	Build outdoor classrooms at VHS, VMS and VLE.	Outdoor classrooms provide teachers with opportunities to move their classes outside to work in a fresh air environment and provide more opportunities for social distancing. Outdoor classrooms are an extension of the standard classrooms. In addition to the health benefits of being in the open-air environment, learning opportunities are expanded by being outside. Lessons outside enhance learning in all subject areas to include the arts. Expanded social distancing outside will also be a key factor to encourage remote learning student to return to the traditional classroom setting. One recent study shows the significant benefits of conducting class outside ( <a href="https://www.frontiersin.org/articles/10.3389/fpsyg.2017.02253/full">https://www.frontiersin.org/articles/10.3389/fpsyg.2017.02253/full</a> ), which included increased classroom engagement and increased focus. The opportunity to be outdoors when weather permits is also another factor that may help bring students who are currently participating virtually back to the school setting.	\$ 175,000.00	July 2021	July 2023
Architect Fees (%6)	Architect Fees for all Vancleave Attendance Center construction projects.	Architect fees calculated at 6% to cover the following projects: windows, carpets and outdoor classrooms.	\$ 42,470.64	July 2021	July 2023

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  - 2 CFR 200.320(b)(2)(iv) – The LEA may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby vendor's qualifications are evaluated, and the most qualified vendor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used in procurement of A/E professional services. It cannot be used to purchase

other types of services through A/E firms that are a potential source to perform the proposed effort

- 2 CFR 200.321 – Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms
- 2 CFR 200.322 – Domestic preference for procurements
- 2 CFR 200.324 – Contract cost and price
- 2 CFR 200.325 – Federal awarding agency or pass-through entity review
- 2 CFR 200.326 – Bonding requirements
- 2 CFR 200.327 – Contract provisions
- 2 CFR 200.329(d) – Construction performance reports

Appendix II to Part 200 – Contract Provision for Non-Federal Entity Contract Under Federal Awards, including:

- Equal Employment Opportunity
- Davis-Bacon Act, as amended (40 U.S.C. 3141-3148)
- Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708)
- Rights to Inventions Made Under a Contract or Agreement
- Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended
- Debarment and Suspension (Executive Orders 12549 and 12689)
- Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

I have **read** and **agree** to comply with the grant assurances. I certify that the contents of this form, if approved, will be followed for the implementation of the Elementary and Secondary School Emergency Relief II (ESSER II) program.

  
\_\_\_\_\_  
Signature of Superintendent

April 1, 2021

\_\_\_\_\_  
Date

History Log

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - History Log**

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	2/26/2021 11:38:17 AM	Kristina Schoon- Rocco	Status changed to 'Draft Started'.	S
	2/25/2021 5:28:51 PM	Elisha Campbell	Status changed to 'Not Started'.	S

Allocations

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Allocations**

	(1)	ESSER II	Total
<b>Original</b>		\$8,019,795.00	\$8,019,795.00
<b>Reallocated</b>		\$0.00	\$0.00
<b>Additional</b>		\$0.00	\$0.00
<b>Released</b>		\$0.00	\$0.00
<b>Forfeited</b>		\$0.00	\$0.00
<b>Total</b>		\$8,019,795.00	\$8,019,795.00

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Contacts**

**Required Contacts**

This page is currently not accepting Contacts.

Budget

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

Indirect Cost	
Total Contributing to Indirect Cost	\$6,370,531.47
Indirect Cost Rate	11.05%
Maximum Allowed for Indirect Cost	\$633,897.99

Object Code	Total
100-199 - Employee Salaries	\$2,600,730.95
200-299 - Employee Benefits	\$1,059,731.71
300-399 - Prof Services	\$232,007.22
400-499 - Purchased Services	\$1,947,293.12
500-599 - Other Purchased Services	\$0.00
600-699 - Supplies	\$530,768.47
700-799 - Property	\$1,649,263.53
800-899 - Other Objects	\$0.00
900-999 - Other Uses	\$0.00
<b>Total</b>	<b>\$8,019,795.00</b>
<b>Adjusted Allocation</b>	<b>\$8,019,795.00</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

100-199 - Employee Salaries - \$2,600,730.95 ▼

Budget Detail		Narrative Description
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for COVID subs (18 FTE)
<b>Function Code:</b>	1120 - Elementary Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$269,280.00	
<b>Line Item Total:</b>	\$269,280.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for 1 certified teacher, 1 full-time teacher assistant (2 FTE)
<b>Function Code:</b>	1120 - Elementary Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	VANCLEAVE UPPER ELEMENTARY (3000016)	

<b>Quantity:</b>	1.00			
<b>Cost:</b>	\$58,674.00			
<b>Line Item Total:</b>	\$58,674.00			
<b>Object Code:</b>	100-199 - Employee Salaries		Salary for 1 full-time and 1 40% funded certified classroom teacher (1.4 FTE)	
<b>Function Code:</b>	1120 - Elementary Programs			
<b>Use of Funds:</b>	Other activities necessary to maint...			
<b>Location Code:</b>	EAST CENTRAL UPPER ELEMENTARY (3000002)			
<b>Quantity:</b>	1.00			
<b>Cost:</b>	\$57,755.60			
<b>Line Item Total:</b>	\$57,755.60			
<b>Object Code:</b>	100-199 - Employee Salaries			Salary for 1 full-time teacher/interventionist (1 FTE)
<b>Function Code:</b>	1120 - Elementary Programs			
<b>Use of Funds:</b>	Addressing learning loss among stud...			
<b>Location Code:</b>	VANCLEAVE LOWER ELEMENTARY (3000026)			
<b>Quantity:</b>	1.00			

<b>Cost:</b>	\$57,600.00		
<b>Line Item Total:</b>	\$57,600.00		
<b>Object Code:</b>	100-199 - Employee Salaries	Salary for 1 full time certified classroom teacher (1 FTE)	
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	EAST CENTRAL LOWER ELEMENTARY (3000022)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$50,000.00		
<b>Line Item Total:</b>	\$50,000.00		
<b>Object Code:</b>	100-199 - Employee Salaries		Salaries for 1 certified teacher (1 FTE)
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST MARTIN N ELEMENTARY SCHOOL (3000010)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$42,760.00		

<b>Line Item Total:</b>	\$42,760.00		
<b>Object Code:</b>	100-199 - Employee Salaries	Salary for 1 certified teacher (1 FTE)	
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$42,500.00		
<b>Line Item Total:</b>	\$42,500.00		
<b>Object Code:</b>	100-199 - Employee Salaries		Salaries for 1 certified teacher (1 FTE)
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST MARTIN UPPER ELEMENTARY (3000013)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$40,120.00		
<b>Line Item</b>	\$40,120.00		

<b>Total:</b>			Salaries for COVID subs (9 FTE)
<b>Object Code:</b>	100-199 - Employee Salaries		
<b>Function Code:</b>	1130 - Middle-Junior High Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$134,640.00		
<b>Line Item Total:</b>	\$134,640.00		
	30		
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for 2 certified teachers (2 FTE)	
<b>Function Code:</b>	1130 - Middle-Junior High Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST. MARTIN MIDDLE SCHOOL (3000024)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$111,046.11		
<b>Line Item Total:</b>	\$111,046.11		

<b>Object Code:</b>	100-199 - Employee Salaries	Salary for 2 teacher units (2 FTE)	
<b>Function Code:</b>	1130 - Middle-Junior High Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	EAST CENTRAL MIDDLE SCHOOL (3000004)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$84,475.00		
<b>Line Item Total:</b>	\$84,475.00		
<b>Object Code:</b>	100-199 - Employee Salaries		Salary for 2 certified teachers (2 FTE)
<b>Function Code:</b>	1130 - Middle-Junior High Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	VANCLEAVE MIDDLE SCHOOL (3000018)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$83,345.00		
<b>Line Item Total:</b>	\$83,345.00		
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for COVID subs (12 FTE)	

<b>Code:</b>		
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$179,520.00	
<b>Line Item Total:</b>	\$179,520.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salary for 2 certified teachers (2 FTE)
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	VANCLEAVE HIGH SCHOOL (3000020)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$90,030.00	
<b>Line Item Total:</b>	\$90,030.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for 2 teacher unit (2 FTE)

<b>Function Code:</b>	1140 - High School Programs
<b>Use of Funds:</b>	Other activities necessary to maint...
<b>Location Code:</b>	EAST CENTRAL HIGH SCHOOL (3000006)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$88,760.00
<b>Line Item Total:</b>	\$88,760.00
<b>Object Code:</b>	100-199 - Employee Salaries
<b>Function Code:</b>	1140 - High School Programs
<b>Use of Funds:</b>	Other activities necessary to maint...
<b>Location Code:</b>	ST MARTIN HIGH SCHOOL (3000011)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$85,540.00
<b>Line Item Total:</b>	\$85,540.00
<b>Object Code:</b>	100-199 - Employee Salaries
<b>Function Code:</b>	1220 - Special Education Programs
Salaries for 2 certified teachers (2 FTE)	
Salaries for seven special education interventionists (7 FTE)	

<b>Code:</b>		
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$463,422.39	
<b>Line Item Total:</b>	\$463,422.39	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for tutors (10.5 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	EAST CENTRAL HIGH SCHOOL (3000006)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$24,872.00	
<b>Line Item Total:</b>	\$24,872.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for 2 part-time tutors (2 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	

<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	VANCLEAVE HIGH SCHOOL (3000020)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$24,668.00	
<b>Line Item Total:</b>	\$24,668.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salary for 1 interventionist (1 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	EAST CENTRAL MIDDLE SCHOOL (3000004)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$23,530.75	
<b>Line Item Total:</b>	\$23,530.75	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for tutors (10 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	

<b>Funds:</b>		
<b>Location Code:</b>	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$16,100.00	
<b>Line Item Total:</b>	\$16,100.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for tutors
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$15,000.00	
<b>Line Item Total:</b>	\$15,000.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for tutors (.5 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	

Location Code: ST MARTIN HIGH SCHOOL (3000011)

Quantity: 1.00

Cost: \$14,168.00

Line Item Total: \$14,168.00

Object Code: 100-199 - Employee Salaries

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Use of Funds: Addressing learning loss among stud...

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$6,000.00

Line Item Total: \$6,000.00

Object Code: 100-199 - Employee Salaries

Function Code: 1280 - Tutorial/Supplemental Educ. Services (SES)

Use of Funds: Addressing learning loss among stud...

Location Code: EAST CENTRAL MIDDLE SCHOOL

Benefits for tutors

Salaries for Summer reading program tutors (1.5 FTE)

<b>Code:</b>	(3000004)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,892.00	
<b>Line Item Total:</b>	\$3,892.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for Summer STEAM camp teachers (48 FTE)
<b>Function Code:</b>	1410-1420 - Summer School Programs	
<b>Use of Funds:</b>	Planning and implementing summer le...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$32,256.00	
<b>Line Item Total:</b>	\$32,256.00	
<b>Object Code:</b>	100-199 - Employee Salaries	Salaries for Summer school teacher (20 FTE)
<b>Function Code:</b>	1410-1420 - Summer School Programs	
<b>Use of Funds:</b>	Planning and implementing summer le...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	

<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$22,400.00		
<b>Line Item Total:</b>	\$22,400.00		
<b>Object Code:</b>	100-199 - Employee Salaries		Salary for the ECAC Covid nurse (1 FTE)
<b>Function Code:</b>	2130-2139 - Health Services		
<b>Use of Funds:</b>	Coordination of preparedness and re...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$49,540.00		
<b>Line Item Total:</b>	\$49,540.00		
<b>Object Code:</b>	100-199 - Employee Salaries		Salary for the VAC Covid nurse (1 FTE)
<b>Function Code:</b>	2130-2139 - Health Services		
<b>Use of Funds:</b>	Coordination of preparedness and re...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		

<b>Cost:</b>	\$47,540.00		
<b>Line Item Total:</b>	\$47,540.00		
<b>Object Code:</b>	100-199 - Employee Salaries	Salary for the SMAC Covid nurse (1 FTE)	
<b>Function Code:</b>	2130-2139 - Health Services		
<b>Use of Funds:</b>	Coordination of preparedness and re...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$39,285.00		
<b>Line Item Total:</b>	\$39,285.00		
<b>Object Code:</b>	100-199 - Employee Salaries		Salaries for Summer curriculum development for teachers (220 FTE)
<b>Function Code:</b>	2210-2219 - Improvement of Instruction		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$184,800.00		

<b>Line Item Total:</b>	\$184,800.00		
<b>Object Code:</b>	100-199 - Employee Salaries	Salary for 1 instructional coach (1 FTE)	
<b>Function Code:</b>	2210-2219 - Improvement of Instruction		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$138,927.06		
<b>Line Item Total:</b>	\$138,927.06		
<b>Object Code:</b>	100-199 - Employee Salaries		Salary for Federal Programs Director (.10 FTE) Salary for Federal Programs Coordinator (.10 FTE) Salary for Federal Grant Accountant (.10 FTE)
<b>Function Code:</b>	2330 - Special Area Administration		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$18,284.04		
<b>Line Item</b>	\$18,284.04		

**Total:**

<b>Total for 100-199 - Employee Salaries:</b>	\$2,600,730.95
<b>Total for all other Object Codes:</b>	\$5,419,064.05
<b>Total for all Object Codes:</b>	\$8,019,795.00
<b>Adjusted Allocation:</b>	\$8,019,795.00
<b>Remaining:</b>	\$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

200-299 - Employee Benefits - \$1,059,731.71 ▼

Budget Detail		Narrative Description
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for COVID subs (18 FTE)
<b>Function Code:</b>	1120 - Elementary Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$160,423.92	
<b>Line Item Total:</b>	\$160,423.92	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 1 full-time teacher/interventionist (1 FTE)
<b>Function Code:</b>	1120 - Elementary Programs	
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	VANCLEAVE LOWER ELEMENTARY (3000026)	

<b>Quantity:</b>	1.00			
<b>Cost:</b>	\$22,400.00			
<b>Line Item Total:</b>	\$22,400.00			
<b>Object Code:</b>	200-299 - Employee Benefits		Benefits for 1 full-time and 1 40% funded certified classroom teacher (1.4 FTE)	
<b>Function Code:</b>	1120 - Elementary Programs			
<b>Use of Funds:</b>	Other activities necessary to maint...			
<b>Location Code:</b>	EAST CENTRAL UPPER ELEMENTARY (3000002)			
<b>Quantity:</b>	1.00			
<b>Cost:</b>	\$22,244.40			
<b>Line Item Total:</b>	\$22,244.40			
<b>Object Code:</b>	200-299 - Employee Benefits			Benefits for 1 certified teacher, 1 full-time teaching assistant (2 FTE)
<b>Function Code:</b>	1120 - Elementary Programs			
<b>Use of Funds:</b>	Other activities necessary to maint...			
<b>Location Code:</b>	VANCLEAVE UPPER ELEMENTARY (3000016)			
<b>Quantity:</b>	1.00			

<b>Cost:</b>	\$21,326.00		
<b>Line Item Total:</b>	\$21,326.00		
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 1 certified teacher (1 FTE)	
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST MARTIN N ELEMENTARY SCHOOL (3000010)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$16,601.12		
<b>Line Item Total:</b>	\$16,601.12		
<b>Object Code:</b>	200-299 - Employee Benefits		Benefits for 1 certified teacher (1 FTE)
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST MARTIN EAST ELEMENTARY SCHOOL (3000014)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$16,500.00		

<b>Line Item Total:</b>	\$16,500.00		
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 1 certified teacher (1 FTE)	
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	ST MARTIN UPPER ELEMENTARY (3000013)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$15,646.80		
<b>Line Item Total:</b>	\$15,646.80		
<b>Object Code:</b>	200-299 - Employee Benefits		Benefits for 1 full time certified classroom teacher (1 FTE)
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	EAST CENTRAL LOWER ELEMENTARY (3000022)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$15,500.00		
<b>Line Item</b>	\$15,500.00		

<b>Total:</b>				Benefits for COVID subs (9 FTE)
<b>Object Code:</b>	200-299 - Employee Benefits			
<b>Function Code:</b>	1130 - Middle-Junior High Programs			
<b>Use of Funds:</b>	Other activities necessary to maint...			
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)			
<b>Quantity:</b>	1.00			
<b>Cost:</b>	\$80,211.96			
<b>Line Item Total:</b>	\$80,211.96			
	47			
<b>Object Code:</b>	200-299 - Employee Benefits			Benefits for 2 certified teacher (2 FTE)
<b>Function Code:</b>	1130 - Middle-Junior High Programs			
<b>Use of Funds:</b>	Other activities necessary to maint...			
<b>Location Code:</b>	ST. MARTIN MIDDLE SCHOOL (3000024)			
<b>Quantity:</b>	1.00			
<b>Cost:</b>	\$43,997.12			
<b>Line Item Total:</b>	\$43,997.12			

<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 2 teacher units (2 FTE)
<b>Function Code:</b>	1130 - Middle-Junior High Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	EAST CENTRAL MIDDLE SCHOOL (3000004)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$32,909.70	
<b>Line Item Total:</b>	\$32,909.70	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 2 certified teachers (2 FTE)
<b>Function Code:</b>	1130 - Middle-Junior High Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	VANCLEAVE MIDDLE SCHOOL (3000018)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$32,594.59	
<b>Line Item Total:</b>	\$32,594.59	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for COVID subs (12 FTE)

<b>Code:</b>		
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$106,949.28	
<b>Line Item Total:</b>	\$106,949.28	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 2 certified teachers (2 FTE)
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	VANCLEAVE HIGH SCHOOL (3000020)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$34,459.71	
<b>Line Item Total:</b>	\$34,459.71	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 2 teacher unit (2 FTE)

<b>Function Code:</b>	1140 - High School Programs
<b>Use of Funds:</b>	Other activities necessary to maint...
<b>Location Code:</b>	EAST CENTRAL HIGH SCHOOL (3000006)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$34,104.81
<b>Line Item Total:</b>	\$34,104.81
<b>Object Code:</b>	200-299 - Employee Benefits
<b>Function Code:</b>	1140 - High School Programs
<b>Use of Funds:</b>	Other activities necessary to maint...
<b>Location Code:</b>	ST MARTIN HIGH SCHOOL (3000011)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$31,325.34
<b>Line Item Total:</b>	\$31,325.34
<b>Object Code:</b>	200-299 - Employee Benefits
<b>Function Code:</b>	1220 - Special Education Programs
Benefits for 2 certified teachers (2 FTE)	
Benefits for seven special education interventionists (7 FTE)	

<b>Code:</b>		
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$161,753.61	
<b>Line Item Total:</b>	\$161,753.61	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 1 interventionist (1 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Other activities necessary to maint...	
<b>Location Code:</b>	EAST CENTRAL MIDDLE SCHOOL (3000004)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$10,084.55	
<b>Line Item Total:</b>	\$10,084.55	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for tutors (10.5 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	

<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	EAST CENTRAL HIGH SCHOOL (3000006)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$8,263.19	
<b>Line Item Total:</b>	\$8,263.19	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 2 part-time tutors (2 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	VANCLEAVE HIGH SCHOOL (3000020)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$6,842.29	
<b>Line Item Total:</b>	\$6,842.29	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for tutors (10 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	

<b>Funds:</b>		
<b>Location Code:</b>	ST MARTIN N ELEMENTARY SCHOOL (3000010)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$4,538.88	
<b>Line Item Total:</b>	\$4,538.88	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for tutors (.5 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	ST MARTIN HIGH SCHOOL (3000011)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,976.00	
<b>Line Item Total:</b>	\$3,976.00	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for Summer reading program tutors(1.5 FTE)
<b>Function Code:</b>	1280 - Tutorial/Supplemental Educ. Services (SES)	
<b>Use of Funds:</b>	Addressing learning loss among stud...	

<b>Location Code:</b>	EAST CENTRAL MIDDLE SCHOOL (3000004)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$1,108.00
<b>Line Item Total:</b>	\$1,108.00
<b>Object Code:</b>	200-299 - Employee Benefits
<b>Function Code:</b>	1410-1420 - Summer School Programs
<b>Use of Funds:</b>	Planning and implementing summer le...
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$9,031.68
<b>Line Item Total:</b>	\$9,031.68
<b>Object Code:</b>	200-299 - Employee Benefits
<b>Function Code:</b>	1410-1420 - Summer School Programs
<b>Use of Funds:</b>	Planning and implementing summer le...
<b>Location</b>	JACKSON CO SCHOOL DIST (3000)

Benefits for Summer STEAM camp teachers (48 FTE)

Benefits for Summer school teacher (20 FTE)

<b>Code:</b>		
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$6,272.00	
<b>Line Item Total:</b>	\$6,272.00	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for the ECAC Covid nurse (1 FTE)
<b>Function Code:</b>	2130-2139 - Health Services	
<b>Use of Funds:</b>	Coordination of preparedness and re...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$20,460.00	
<b>Line Item Total:</b>	\$20,460.00	
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for the VAC Covid nurse (1 FTE)
<b>Function Code:</b>	2130-2139 - Health Services	
<b>Use of Funds:</b>	Coordination of preparedness and re...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	

<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$17,935.06		
<b>Line Item Total:</b>	\$17,935.06		
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for the SMAC Covid nurse (1 FTE)	
<b>Function Code:</b>	2130-2139 - Health Services		
<b>Use of Funds:</b>	Coordination of preparedness and re...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$14,767.07		
<b>Line Item Total:</b>	\$14,767.07		
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for Summer curriculum development for teachers (220 FTE)	
<b>Function Code:</b>	2210-2219 - Improvement of Instruction		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		

<b>Cost:</b>	\$51,896.32		
<b>Line Item Total:</b>	\$51,896.32		
<b>Object Code:</b>	200-299 - Employee Benefits	Benefits for 1 instructional coach (1 FTE)	
<b>Function Code:</b>	2210-2219 - Improvement of Instruction		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$49,115.58		
<b>Line Item Total:</b>	\$49,115.58		
<b>Object Code:</b>	200-299 - Employee Benefits		Benefits for federal programs director (.10 FTE) Benefits for federal programs coordinator (.10 FTE) Benefits for federal grant accountant (.10 FTE)
<b>Function Code:</b>	2330 - Special Area Administration		
<b>Use of Funds:</b>	Other activities necessary to maint...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$6,492.73		

\$6,492.73

Line Item  
Total:

\$1,059,731.71

**Total for 200-299 - Employee Benefits:**

\$6,960,063.29

**Total for all other Object Codes:**

\$8,019,795.00

**Total for all Object Codes:**

\$8,019,795.00

**Adjusted Allocation:**

\$0.00

**Remaining:**

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

300-399 - Prof Services - \$232,007.22 ▼

Budget Detail		Narrative Description	
<b>Object Code:</b>	300-399 - Prof Services	Professional company to provide two interventionists	
<b>Function Code:</b>	1130 - Middle-Junior High Programs		
<b>Use of Funds:</b>	Addressing learning loss among stud...		
<b>Location Code:</b>	VANCLEAVE MIDDLE SCHOOL (3000018)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$39,876.00		
<b>Line Item Total:</b>	\$39,876.00		
<b>Object Code:</b>	300-399 - Prof Services		Architect bid and spec service fee for SMAC
<b>Function Code:</b>	5600 - Building Improvements Services		
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		

<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$67,728.21		
<b>Line Item Total:</b>	\$67,728.21		
<b>Object Code:</b>	300-399 - Prof Services	Architect bid and spec service fee for ECAC	
<b>Function Code:</b>	5600 - Building Improvements Services		
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$48,600.00		
<b>Line Item Total:</b>	\$48,600.00		
<b>Object Code:</b>	300-399 - Prof Services		Architect bid and spec service fee for VAC
<b>Function Code:</b>	5600 - Building Improvements Services		
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		

<b>Cost:</b>	\$42,740.64	
<b>Line Item Total:</b>	\$42,740.64	
<b>Object Code:</b>	300-399 - Prof Services	Architect bid and spec service fee for JCTC
<b>Function Code:</b>	5600 - Building Improvements Services	
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$33,062.37	
<b>Line Item Total:</b>	\$33,062.37	
<b>Total for 300-399 - Prof Services:</b>		\$232,007.22
<b>Total for all other Object Codes:</b>		\$7,787,787.78
<b>Total for all Object Codes:</b>		\$8,019,795.00
<b>Adjusted Allocation:</b>		\$8,019,795.00
<b>Remaining:</b>		\$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

400-499 - Purchased Services - \$1,947,293.12 ▼

Budget Detail		Narrative Description
<b>Object Code:</b>	400-499 - Purchased Services	Carpet replacement for ECAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance	
<b>Use of Funds:</b>	School facility repairs and improve...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$641,791.70	
<b>Line Item Total:</b>	\$641,791.70	
<b>Object Code:</b>	400-499 - Purchased Services	HVAC replacement for SMAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance	
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	

<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$452,075.32		
<b>Line Item Total:</b>	\$452,075.32		
<b>Object Code:</b>	400-499 - Purchased Services	Carpet replacement for VAC	
<b>Function Code:</b>	2610-2699 - Operation and Maintenance		
<b>Use of Funds:</b>	School facility repairs and improve...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$293,344.00		
<b>Line Item Total:</b>	\$293,344.00		
<b>Object Code:</b>	400-499 - Purchased Services		Window replacement for VAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance		
<b>Use of Funds:</b>	School facility repairs and improve...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		

<b>Cost:</b>	\$244,000.00	
<b>Line Item Total:</b>	\$244,000.00	
<b>Object Code:</b>	400-499 - Purchased Services	Bathroom renovations for JCTC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance	
<b>Use of Funds:</b>	School facility repairs and improve...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$136,250.10	
<b>Line Item Total:</b>	\$136,250.10	
<b>Object Code:</b>	400-499 - Purchased Services	Window replacement for ECAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance	
<b>Use of Funds:</b>	School facility repairs and improve...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$120,000.00	

<b>Line Item Total:</b>	\$120,000.00	
<b>Object Code:</b>	400-499 - Purchased Services	Water fountain replacement for VAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance	
<b>Use of Funds:</b>	School facility repairs and improve...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$59,832.00	
<b>Line Item Total:</b>	\$59,832.00	
<b>Total for 400-499 - Purchased Services:</b>		\$1,947,293.12
<b>Total for all other Object Codes:</b>		\$6,072,501.88
<b>Total for all Object Codes:</b>		\$8,019,795.00
<b>Adjusted Allocation:</b>		\$8,019,795.00
<b>Remaining:</b>		\$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

600-699 - Supplies - \$530,768.47 ▼

Budget Detail		Narrative Description	
<b>Object Code:</b>	600-699 - Supplies	Instructional Software	
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Providing principals and other scho...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$141,677.36		
<b>Line Item Total:</b>	\$141,677.36		
<b>Object Code:</b>	600-699 - Supplies		Classroom resources/supplies; Teacher resources/supplies; Student resources/supplies
<b>Function Code:</b>	1120 - Elementary Programs		
<b>Use of Funds:</b>	Providing principals and other scho...		
<b>Location Code:</b>	ST MARTIN UPPER ELEMENTARY (3000013)		

<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$24,233.20	
<b>Line Item Total:</b>	\$24,233.20	
<b>Object Code:</b>	600-699 - Supplies	Instructional and student supplies
<b>Function Code:</b>	1130 - Middle-Junior High Programs	
<b>Use of Funds:</b>	Providing principals and other scho...	
<b>Location Code:</b>	VANCLEAVE MIDDLE SCHOOL (3000018)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$184.41	
<b>Line Item Total:</b>	\$184.41	
<b>Object Code:</b>	600-699 - Supplies	Instructional, intervention and remediation software
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Addressing learning loss among stud...	
<b>Location Code:</b>	ST MARTIN HIGH SCHOOL (3000011)	
<b>Quantity:</b>	1.00	

<b>Cost:</b>	\$13,950.00	
<b>Line Item Total:</b>	\$13,950.00	
<b>Object Code:</b>	600-699 - Supplies	Web cameras and classroom supplies
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Providing principals and other scho...	
<b>Location Code:</b>	ST MARTIN HIGH SCHOOL (3000011)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$540.66	
<b>Line Item Total:</b>	\$540.66	
<b>Object Code:</b>	600-699 - Supplies	School personal protective equipment & supplies to include thermometers, gloves, masks, hand sanitizer, and disinfectant
<b>Function Code:</b>	2130-2139 - Health Services	
<b>Use of Funds:</b>	Purchasing supplies to sanitize and...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$350,182.84	

<b>Line Item</b>			
<b>Total:</b>	\$350,182.84		
	<b>Total for 600-699 - Supplies:</b>		\$530,768.47
	<b>Total for all other Object Codes:</b>		\$7,489,026.53
	<b>Total for all Object Codes:</b>		\$8,019,795.00
	<b>Adjusted Allocation:</b>		\$8,019,795.00
	<b>Remaining:</b>		\$0.00

Budget Detail

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II**

700-799 - Property - \$1,649,263.53 ▼

Budget Detail		Narrative Description
<b>Object Code:</b>	700-799 - Property	Technology equipment including but not limited to printers, chromebooks, chromecarts, documents cameras, classroom computers
<b>Function Code:</b>	1120 - Elementary Programs	
<b>Use of Funds:</b>	Purchasing educational technology (...)	
<b>Location Code:</b>	EAST CENTRAL LOWER ELEMENTARY (3000022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$14,500.00	
<b>Line Item Total:</b>	\$14,500.00	Technology equipment including but not limited to Chromebook and other education technology supplies
<b>Object Code:</b>	700-799 - Property	
<b>Function Code:</b>	1140 - High School Programs	
<b>Use of Funds:</b>	Purchasing educational technology (...)	
<b>Location Code:</b>	ST MARTIN HIGH SCHOOL (3000011)	

<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$6,500.00	
<b>Line Item Total:</b>	\$6,500.00	
<b>Object Code:</b>	700-799 - Property	SPED Educational Technology
<b>Function Code:</b>	1220 - Special Education Programs	
<b>Use of Funds:</b>	Providing principals and other scho...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$11,200.00	
<b>Line Item Total:</b>	\$11,200.00	
<b>Object Code:</b>	700-799 - Property	HVAC system replacement for SMAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance	
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...	
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)	
<b>Quantity:</b>	1.00	

<b>Cost:</b>	\$600,000.00		
<b>Line Item Total:</b>	\$600,000.00		
<b>Object Code:</b>	700-799 - Property	Replace HVAC and PA systems, Replace entry doors and metal lockers, Expansion of classroom/shop for JCTC	
<b>Function Code:</b>	2610-2699 - Operation and Maintenance		
<b>Use of Funds:</b>	Inspection, testing, maintenance, r...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$467,063.53		
<b>Line Item Total:</b>	\$467,063.53		
<b>Object Code:</b>	700-799 - Property		Build outdoor classrooms for VAC
<b>Function Code:</b>	2610-2699 - Operation and Maintenance		
<b>Use of Funds:</b>	School facility repairs and improve...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$175,000.00		

<b>Line Item Total:</b>	\$175,000.00		
<b>Object Code:</b>	700-799 - Property	125 camera systems for contact tracing on school buses	
<b>Function Code:</b>	2710-2799 - Student Transportation Services		
<b>Use of Funds:</b>	Procedures and systems to improve L...		
<b>Location Code:</b>	JACKSON CO SCHOOL DIST (3000)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$375,000.00		
<b>Line Item Total:</b>	\$375,000.00		
<b>Total for 700-799 - Property:</b>			\$1,649,263.53
<b>Total for all other Object Codes:</b>			\$6,370,531.47
<b>Total for all Object Codes:</b>			\$8,019,795.00
<b>Adjusted Allocation:</b>		\$8,019,795.00	
<b>Remaining:</b>		\$0.00	

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II

Indirect Cost	
Total Contributing to Indirect Cost	\$6,370,531.47
Indirect Cost Rate	11.05%
Maximum Allowed for Indirect Cost	\$633,897.99

Filter by Location: All - \$8,019,795.00  
[\[Download Data\]](#)

Function Code	1120 - Elementary Programs	1130 - Middle-Junior High Programs	1140 - High School Programs	1220 - Special Education Programs	1280 - Tutorial/Supplemental Educ. Services (SES)	1410-1420 - Summer School Programs	2130-2139 - Health Services	2210-2219 - Improvement of Instruction	2330 - Special Area Administration and Maintenance	2610-2699 - Operation and Maintenance	2710-2799 - Student Transportation Services	5600 - Building Improvements Services	Total
100-199 - Employee Salaries	618,689.60	413,506.11	443,850.00	463,422.39	128,230.75	54,656.00	136,365.00	323,727.06	18,284.04	0.00	0.00	0.00	2,600,730.95
200-299 - Employee Benefits	290,642.24	189,713.37	206,839.14	161,753.61	34,812.91	15,303.68	53,162.13	101,011.90	6,492.73	0.00	0.00	0.00	1,059,731.71
300-399 - Prof Services	0.00	39,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,131.22	232,007.22
400-499 - Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947,293.12	0.00	0.00	1,947,293.12
600-699 - Supplies	165,910.56	184.41	14,490.66	0.00	0.00	0.00	350,182.84	0.00	0.00	0.00	0.00	0.00	530,768.47
700-799 - Property	14,500.00	0.00	6,500.00	11,200.00	0.00	0.00	0.00	0.00	0.00	1,242,063.53	375,000.00	0.00	1,649,263.53
<b>Total</b>	<b>1,089,742.40</b>	<b>643,279.89</b>	<b>671,679.80</b>	<b>636,376.00</b>	<b>163,043.66</b>	<b>69,959.68</b>	<b>539,709.97</b>	<b>424,738.96</b>	<b>24,776.77</b>	<b>3,189,356.65</b>	<b>375,000.00</b>	<b>192,131.22</b>	<b>8,019,795.00</b>

**Adjusted Allocation** 8,019,795.00  
**Remaining** 0.00

Program Details

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

\* 1. Please describe how your LEA identified the most important educational needs resulting from COVID-19?

The JCSD convened several meetings at the onset of school closures due to the COVID-19 pandemic. Weekly Administrative Team meetings have been held, which included the following personnel members: Superintendent, School Board president, Curriculum, SPED, CTE, CNP, Federal Programs/Student Services, Business Office, HR, Technology Directors, and all 13 school principals.

Moreover, a smaller group meeting was completed after receiving knowledge of the distribution of ESSER II (CRRSA) funds for local LEAs. This small group consisted of the JCSD Superintendent, the Central Office Administration Director, Assistant Superintendents from all three attendance centers, the Business Manager, Assistant Business Manager, SPED Director, Human Resources Director, Director of Information Technology, and the JCSD Federal Programs team, comprised of the Federal Programs Director, Federal Programs Coordinator, and the Federal Programs Grant Accountant. Information from this meeting was also forwarded to the JCTC CTE Director, who was unable to attend due to a prior meeting. Each department represented in this meeting reviewed I-Ready diagnostic data, classroom assessments, state test scores, district benchmark assessments, virtual learning curriculum needs, and a school property assessment report for all schools/facilities within our district.

The JCSD group met and discussed several areas of need to include the following:

1. A need to provide additional intervention services for students with various disabilities,
2. A need to remediate all students' to ensure closure of academic gaps
3. Numerous COVID-19 related construction projects to include, but not limited to, HVAC, Carpet Replacement, Window Replacement, and Classroom Expansion
4. Recuperation of district funds utilized to purchase PPE supplies and/or equipment.
5. Funding of COVID-19 subs to ensure that all schools are able to service students in the event of a COVID-19 outbreak

6. Stipends for Summer Learning instructors and tutors
7. Stipends for Summer PD to develop online curriculum for remote learning.
8. Addition of teacher units to serve as teachers or interventionist for general education student populations.
9. Additional nursing staff.
10. Additional Instructional Coach staff member to address learning loss in the area of math.
11. Purchase of intervention software to address achievement gaps.

\* 2. Please share LEA's proposed timeline for providing services and assistance to students and staff.

Once the FY21 ESSERII (CRRSA) funds are received by the Jackson County School District, recommendations for nurses, teachers, interventionists, tutors, summer school personnel, and summer curriculum development teachers will be placed on the School Board agenda. These personnel members will begin providing services as soon as the 2020-2021 school year and certainly for the 2021-2022 school year for all students and staff in all three attendance centers. More explicitly, these remedial academic and curriculum development services will be provided beginning with the summer of 2021 and go through the end of the summer 2022. (summer STEAM camp and summer school for middle school). The instructional coach, teachers, nurses, interventionists, and tutors will be added beginning the summer of 2021 and extend through the summer of 2023, or as long as funds are available. Additionally, educational technology and intervention software and/or renewals will be encumbered as soon as the FY21 ESSERII application is approved and funding is available in preparation for the beginning of school.

During the first week of school, diagnostic assessments will be administered to all students in grades K-12, and intervention groups will be formed to meet the academic needs of all students. All interventions will be provided to all students throughout the 2021-22 school year. If carryover funding is carried over and available for personnel during the 2022-23 school year, intervention/remediation services and any other ESSER-funded activities will continue. All interventionists provided for students with disabilities will have an opportunity to be trained in July of 2021 and at the onset of school, they will begin reviewing diagnostic data, providing services for students, and continue the cycle of progress monitoring every four to six weeks.

Funding will also be utilized to ensure that CDC and/or MDE distancing guidelines are being met, such as the development of outdoor classrooms and other technologies that reach several students in a larger space. All construction enhancements throughout the district will commence as soon as FY21 ESSERII funding is available,

and may begin as early as June 2021 and will end no later than September of 2023.

\* 3. Describe the extent to which the LEA intends to use ESSER funds to promote remote learning and to support ongoing remote learning.

Currently, all teachers will engage in Summer training to develop curriculum for an online Learning Management System. Laptops will be purchased for interventionists to utilize remotely and in-person to administer curriculum to students online and in-person. Moreover, student laptops will be purchased to ensure that all students have access to technology to increase learning. Teachers will also participate in professional development opportunities that increase overall teacher efficacy in the online learning management system and their ability to effectively use technology to deliver creative, meaningful instruction in an online learning environment. The development of curriculum for the online learning management system will be provided during the Summer of 2020-2021 and will aid teachers and students both in-person and remotely through the addition of a variety of learning resources formatted for both learning environments. Technologies will also be purchased for to improve distance learning and STEAM opportunities for students. Lastly, all construction projects will be used to enhance building structures that will aid in providing continued safety, better air quality, social distancing, and other health-enhancements that will improve students access to a quality learning experience.

\* 4. How will your LEA assess and address student learning gaps resulting from the disruption in educational services?

JCSD will assess each student at the beginning of the 2021-2022 school year using various diagnostic tools, and re-assess them during the 2022-2023 school year if carryover ESSERII funds are available for usage. Once students are assessed and academic gaps revealed, local schools will form intervention groups and assign interventionists, teachers, and/or tutors appropriately. Additionally, summer school teachers/tutors will also be utilized to provide compensatory and remedial services. It has also been decided that students in at-risk populations will be targeted for summer learning opportunities and will benefit from summer curriculum development. Teachers of at-risk populations will be encouraged to participate in summer curriculum development.

\* 5. Describe how the LEA will utilize CARES Act funding to target additional supports and services for at-risk student populations (English Learners, Students with Disabilities, Native American Students, Low-Income Students, Student

with high mobility, and Homeless/Foster Children).

The JCSD will utilize both FY20 ESSER I (CARES) and FY21 ESSER II (CRRSA) funding to support all at-risk populations to increase intervention, remedial, and compensatory services to ensure that any and all learning loss is addressed. Students in both who are transient, in Foster Care, or identified as homeless will benefit from summer learning opportunities as their peers. These funds will also provide these students with access to facility upgrades that will benefit all students and staff members with an improved learning environment that is both safe and healthy. Teachers, tutors, and interventionist will have an opportunity to develop effective curriculum to meet the academic deficits diagnosed for each of the above-mentioned at-risk groups.

\* 6. Describe how your LEA will ensure that all eligible students, teachers, and other program beneficiaries have an equal opportunity to participate in any project or activity carried out under the ESSER program. (20 U.S.C. §1228(a)(1)

All students, teachers, and other program beneficiaries will have equal access to construction benefits, instruction, technology, nursing services, professional development opportunities to improve intervention and virtual learning curriculum, all remediation/intervention services and any other service/activity utilizing FY21 ESSERII (CRRSA) funding. All schools in the Jackson County School District will utilize FY21 ESSERII funds for various services, personnel, and/or projects. Additionally, all teachers are being offered the opportunity to obtain a recommendation for summer curriculum development based on their ability to provide high quality resources and/or their interest in/skill level with specific types of resource platforms. Students will be selected for summer learning based on academic necessity and/or at-risk category. Students, who have been identified for special education services, will also have both their reading and math levels assessed to ensure that their specific deficits are addressed. Overall, students and teachers, will have an equal opportunity to receive the benefits from every project or activity carried out under the FY21 ESSERII (CRRSA) program.

\* 7. Describe how your LEA will promote the expectations of meeting high standards to students, teachers, and other beneficiaries. (20 U.S.C. §1228(a)(2)

All local school principals have developed academic intervention plans with an outlined monitoring explanation to ensure that rigor and relevance is maintained during all intervention/remediation services. Teachers will also continue to promote the overall academic development of all students using their online platforms to communicate with parents and students to address instructional deficits and meet the academic needs of students. Students and teachers will use data to drive goal setting to promote high standards throughout the Jackson County School

District. Instructional and technology coaches will be on hand to observe and encourage high standards during curriculum development. Moreover, student progress will be a goal from the beginning, with the following as specific goals: obtaining above average state and local assessment scores and above average state goals for both general education, special education, and career technical students, inclusive of all homeless, foster care, and English learners. The JCTC CTE program further extends the promotion of high expectations by providing specialized staff development, career coaching, craft committees and weekly staff meetings.

Personnel Details

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

**Personnel and Location Staff Paid with These Funds**

Place all staff in one of three areas: school-based (one site), Districtwide instruction (serves multiple school sites), or Districtwide administration (central office).

**Personnel Details School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)**

School Name	Teachers		Instructional Paraprofessionals		Instructional Facilitators		Resource Specialists		Guidance Counselors		Parent Involvement		Other - Specify Tutors/Intervs	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
ST MARTIN EAST ELEMENTARY SCHOOL - 3000014	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00
ST MARTIN N ELEMENTARY SCHOOL - 3000010	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.00
ST MARTIN UPPER ELEMENTARY - 3000013	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
ST. MARTIN MIDDLE SCHOOL - 3000024	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.50
ST MARTIN HIGH SCHOOL - 3000011	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50
EAST CENTRAL LOWER ELEMENTARY - 3000022	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST CENTRAL UPPER ELEMENTARY - 3000002	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
EAST CENTRAL MIDDLE SCHOOL - 3000004	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
EAST CENTRAL HIGH SCHOOL - 3000006	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	10.50
VANCLAVE LOWER ELEMENTARY - 3000026	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VANCLAVE UPPER ELEMENTARY - 3000016	1.00	1.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
VANCLAVE MIDDLE SCHOOL - 3000018	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
VANCLAVE HIGH SCHOOL - 3000020	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00
<b>Total</b>	<b>20.00</b>	<b>19.50</b>	<b>2.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.00</b>	<b>38.50</b>

**Districtwide Instruction & Support (Assigned or scheduled at multiple school sites)**

School Name	Coaches / Consulting Teachers		Instructional Paraprofessionals		Non-Instructional Paraprofessionals		Instructional Facilitators		Parent Involvement		Other - Specify nurses	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
	221.00	221.00			39.00	39.00	68.00	68.00			3.00	3.00
<b>Total</b>	<b>221.00</b>	<b>221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>	<b>68.00</b>	<b>68.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>




**Districtwide Administration - (Usually personnel working in the central office)**

Headcount		FTE

Administration	3.00	0.30
Program / Project Director	0.00	0.00
Other (specify)		
<b>Total</b>	<b>3.00</b>	<b>0.30</b>

Related Documents

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

Optional Documents		
Type	Document Template	Document/Link
Revision Letter	<a href="#"> <u>Revision Letter</u></a>	
ESSER II Construction Approval Form	<a href="#"> <u>ESSER II Construction Approval Form</u></a>	<a href="#"> <u>ESSER II Construction Approval Form</u></a>

Assurances

**JACKSON CO SCHOOL DIST (3000) Public District - FY 2021 - Elementary and Secondary School Emergency Relief II - Rev 0 - Elementary and Secondary School Emergency Relief II**

**\* Any applicant, other than a State educational agency that submits a plan or application under this Act shall have on file with the State educational agency a single set of assurances, applicable to each program for which a plan or application is submitted, that provides that-**

1. LEA and any other entity that receives ESSER funds will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

2. The LEA will comply with all reporting requirements, including those in Section 15011(b)(2) of Division B of the CARES Act, and submit required quarterly reports to the MDE at such time and in such manner and containing such information as the MDE may subsequently require. (See also 2 CFR 200.327-200.329). The MDE may require additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff in both public and non-public schools, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 18003(d), such as any use of funds addressing the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all students, including disadvantaged populations.

3. Every recipient and subrecipient of ESSER funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the MDE, USDE and/or its Inspector General; or (ii) any other state contractor, federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

4. The LEA must recognize that SEA approval of an application does not relieve the LEA of its responsibility to comply with all applicable requirements.

5. ESSER funds will be coordinated to provide services and supports with other federal education programs,

including but not limited to IDEA, ESEA, Carl E. Perkins Act of 2006, and the McKinney-Vento Homeless Assistance Act.

(A) the project is not inconsistent with overall State plans for the construction of school facilities, and

(B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;

6. ESSER funds must be administered in accordance with the Uniform Administrative Requirement, Cost Principals, and Audit Requirement for Federal Awards (2 C.F.R. Part 200) and the Education Department General Administrative Regulations (EDGAR).

7. SEC. 442. 20 U.S.C. 1232e(b)

The following general assurances apply to this application:

(1) that the local educational agency will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;

(2) that the control of funds provided to the local educational agency under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;

(3) that the local educational agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;

(4) that the local educational agency will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 443, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties;

(5) that the local educational agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program;

(6) that any application, evaluation, periodic program plan or report relating to each program will be made readily

avail- able to parents and other members of the general public;

(7) that in the case of any project involving construction -

(8) that the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and

(9) that none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

8. This application remains in effect for the duration of the program. The LEA will submit a revision to the application if any budget changes are required in accordance with the MDE revision process.



**(MCAPS) Mississippi Comprehensive Automated Performance-based System  
Board Approval Signature Page**


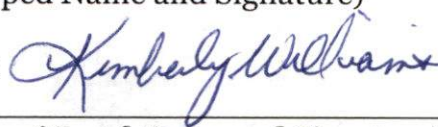
**School District Name:** (Jackson County School District)

The following people have reviewed the attached automated plan for the implementation of the **FY21 ESSERII: Elementary and Secondary School Emergency Relief** (CRRSA) federal programs included in MCAPS.

By submitting this automated plan, the local education agency representatives assure that the plan has been authorized by the board of education of the local education agency, and the undersigned representatives have been duly authorized by formal action of the board to file this plan for, and on behalf of, the local education agency, and otherwise to act as the authorized representatives of the local education agency in connection with this plan. By signing this page, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances within this automated plan.

The signatures below indicate approval of the expenditures and assurances described, including the budget pages.

**Required Signatures:**

<b>Dr. John Strycker</b> 	4/28/2021	<a href="mailto:John.Strycker@jcsd.ms">John.Strycker@jcsd.ms</a>
Superintendent (Typed Name and Signature)	Date	E-mail address
<b>Troy E. Frisbie</b>	4/28/2021	<a href="mailto:t_frisbie@bellsouth.net">t_frisbie@bellsouth.net</a>
LEA Board President (Typed Name and Signature)	Date	E-mail address
<b>Kimberly F. Williams</b> 	4/28/2021	<a href="mailto:kfwilliams@jcsd.k12.ms.us">kfwilliams@jcsd.k12.ms.us</a>
Federal Programs Director (Typed Name and Signature)	Date	E-mail address