SAN ANTONIO INDEPENDENT SCHOOL DISTRICT
CENTRAL OFFICE

514 W. Quincy St.
San Antonio, TX 78212
www.saisd.net
(210) 554-2200

BOARD BUSINESS MEETING A&B COMBINED

Monday, June 15, 2026
5:45 PM
Board Room
514 W. Quincy Street
San Antonio, TX 78212

AGENDA

1. **Meeting Called to Order**
   - A. Roll Call of Board Members Present and Declaration of Quorum Present_____ Absent_____
     1. Ms. Alicia Sebastian
     2. Mrs. Christina Martinez
     3. Mr. Jacob Ramos
     4. Mr. Ed Garza
     5. Mrs. Stephanie Torres
     6. Mr. Arthur Valdez
     7. Dr. Mike Villarreal
   - B. Recording of Superintendent Present
     1. Dr. Jaime Aquino
   - C. Pledge of Allegiance to the U. S. Flag
   - D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   - E. Citizens' Presentations - 60-minute total time limit for this item
2. **Governance**
   - A. Approval of Final Amended Budget for Fiscal Year 2025-2026 5
   - B. Adoption of the 2026-2027 San Antonio Independent School District Budget 7
   - C. Approval of Firm to Conduct Efficiency Audit 9
   - D. Board Goal Progress Monitoring for Guardrail 3 and Interim Guardrails 3.1, 3.2 and 3.3 23

BOARD OF TRUSTEES

Alicia Sebastian | PRESIDENT
Christina Martinez | VICE PRESIDENT
Jacob Ramos | SECRETARY
Ed Garza | TRUSTEE
Stephanie Torres | TRUSTEE
Arthur V. Valdez | TRUSTEE
Mike Villarreal, Ph.D. | TRUSTEE
Jaime R. Aquino, Ph.D. | SUPERINTENDENT

San Antonio ISD is committed to non-discrimination on the basis of race, color, ethnicity, culture, religion, national origin, age, sex, gender identity, gender expression, sexual orientation, appearance, immigration/citizenship status, home language, socioeconomic status, or disability in its educational programs, services, and District business functions. Information on persons designated to handle inquiries regarding non-discrimination policies can be found within SAISD Board Policies DIA(EXHIBIT) or FFH(EXHIBIT), available online at: https://pol.tasb.org/PolicyOnline?key=176.

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E. Approval of a Resolution Authorizing the Superintendent to Execute Construction-Related Documents 25
F. Update on the 2026 Blue Ribbon Task Force 27
G. Approval of the Pause and Future Reinstatement of the Theory of Action Ad Hoc Committee 29
H. Report on SAISD School Board Conferences and Annual Board Member Training 31
I. Discuss and take appropriate action to name the finalist(s) being considered for the position of Superintendent of Schools
J. Discuss and take appropriate action to appoint an Interim Superintendent and authorize the board president to sign the interim superintendent's contract

3. **Consent Agenda**
A. Approval of the Wallace Foundation Equity-Centered Principal Pipeline Grant Amendment #4 33
B. Amendment and One-Year Extension of University of Texas at San Antonio 1882 Partnership Agreement (Bonham Academy, Irving DL Academy & Twain DL Academy) 47
C. Amendment and One-Year Extension of Alamo Colleges District Contract (Fox Tech Health & Law HS, St. Philips ECHS, Travis ECHS) 52
D. Approval of Optional Flexible School Day Program 55
E. Approval of Request for Waiver of Penalty and Interest 59
F. Approval of the Quarterly Investment Report, January 2026 – March 2026 62
G. Approval of Procurement Services' Recommendations for Bids, Proposals, and Awards 95
H. Approval of Minutes for the following meetings
1. May 4, 2026 Special Board Meeting 163
2. May 11, 2026 Board Business Meeting A&B 165
3. May 18, 2026 Special Board Meeting 169
4. May 21, 2026 Special Board Meeting 171
5. May 26, 2026 Special Board Meeting 172

4. **Closed Session**
A. The Board will convene in Closed Session as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, TGC 551.076, TGC 551.089 and TGC 2059.055(b))
1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
2. Deliberation regarding personnel matters, including but not limited to appointment, employment, evaluation, duties, discipline, reassignment, resignation, retirement, reclassification, report, and dismissal of a public

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officer or an employee; or to hear a complaint or charge against an officer or employee. This provision does not apply to a closed session discussion if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. (TGC 551.074)

3. Consultation with Superintendent and discussion regarding the hiring of the candidate for the position of Assistant Superintendent for Teaching and Learning subject to the Superintendent's authority to reassign. (TGC 551.074)
4. Consultation with Superintendent and discussion regarding the hiring of the candidate for the position of Instructional Superintendent subject to the Superintendent's authority to reassign. (TGC 551.074)
5. Consultation with Superintendent and discussion regarding the hiring of the candidate for the position of Executive Director, Post Secondary Readiness subject to the Superintendent's authority to reassign. (TGC 551.074)
6. Consultation with Superintendent and discussion regarding the hiring of the candidate for the position of Executive Director, Leadership Development subject to the Superintendent's authority to reassign. (TGC 551.074)
7. Consultation with Superintendent and discussion regarding the hiring of the candidate for the position of Executive Director, Disability Services subject to the Superintendent's authority to reassign. (TGC 551.074)
8. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
9. Consultation with legal counsel on matters related to campus staff and student security and safety. (551.071(2))
10. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
11. Consultation with legal counsel on legal issues related to 2027 Trustee elections. (TGC 551.071)
12. Deliberation regarding a District cybersecurity assessment and consultation with legal counsel on related legal issues. (TGC 551.089 and TGC 551.071 and TGC 2059.055(b))
13. Deliberate and consult with legal counsel on the appointment, employment, duties, qualifications of applicants/candidates for the Superintendent of Schools position. (TGC 551.074, 551.071)
14. Deliberate and consult with legal counsel on the duties, appointment, and contract of an Interim Superintendent. (TGC 551.074, 551.071)

B. The Board will reconvene in Open Session and take appropriate action on items discussed in Closed Session.

5. **Adjournment**

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A. Adjournment

NOTICE:

1. The Board may go into executive session at any time during the meeting for personnel, real estate, security, school children, negotiated contracts for prospective gifts or donations, consultation and/or legal issues, or as otherwise permitted under the Open Meetings Act, as set out in Subchapter 551 of Title 5 of the Texas Government Code.

2. Recess: The Board of Trustees may recess the meeting at any time and reconvene the meeting within 24 hours. The reconvened meeting will occur at the same location as the original meeting and will address the original agenda without the need for reposting.

Any individual in need of services for the visually-impaired, the hearing-impaired, and/or non-English speakers should call the Board Services Office at (210) 554-2289 by 12:00 p.m. on the date of the meeting.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Final Amended Budget for Fiscal Year 2025-2026**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTER: Crystal Hermesch, Chief Financial Officer

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the final amended budget for fiscal year 2025-2026. This budget includes the General Fund, Child Nutrition Fund, and the Debt Service Fund. The San Antonio Independent School District amends the budget on a monthly basis as needed, and the budget may not be amended after June 30, 2026. Amended budget amounts are reflected in the Annual Comprehensive Financial Report (ACFR) in the "Schedule of Revenues, Expenditures, and Changes in Fund Balances", a report that compares the budget and actual expenditures for the year.

The final amended budget document will be submitted under separate cover.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the final amended budget for 2025-2026.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- ☐ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- ☐ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- ☐ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Adoption of the 2026-2027 San Antonio Independent School District Budget**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTER: Crystal Hermesch, Chief Financial Officer

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to adopt the 2026-2027 SAISD Budget as proposed. The Texas Education Agency requires that the School Board adopt an annual budget on or before June 30th for the General Fund, Child Nutrition Fund, and Debt Service Fund for districts electing the July 1st fiscal year start date.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the 2026-2027 General Fund, Child Nutrition Fund, and Debt Service Fund budgets as recommended and presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Firm to Conduct Efficiency Audit**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTER: Crystal D. Hermesch, Chief Financial Officer

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

As required under Texas Education Code 11.184, a school district must conduct an independent efficiency audit before holding an election for voter approval to adopt a Maintenance and Operations (M&O) tax rate above the voter approval rate. The Board must select an independent auditor at least four months before the proposed tax election date, which is July 3 for the uniform election on November 3.

The Board may also waive the requirement for an efficiency audit due to the declaration of a disaster under Texas Government Code Chapter 418 by the Governor on January 25, 2026.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Administration sought proposals from two reputable firms: MoakCasey and the Texas Association of School Business Officials (TASBO) and recommends the Board approve TASBO as the firm to conduct the efficiency audit at a cost of $9,000.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

199-41-6299-02-742-99-0-00 (General Fund)

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

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MOAKCASEY™
PROVEN LEADERS ADVANCING TEXAS SCHOOLS

MAY 19, 2026

CONSULTING SERVICES
PROPOSAL

prepared for:

SAN ANTONIO ISD



Presented by
Leo Lopez

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Experience & Qualifications

Where education expertise and government advocacy meet

MoakCasey, LLC, has a strong executive leadership team, including Dr. Buck Gilcrease, Executive Chairman of the Board; Dr. Dan Huberty, Chief Executive Officer; and Leo Lopez, Chief Financial Officer, who have a combined 80 years of experience of locally elected and government service.

The MoakCasey team is comprised of strong professionals with vast experience within Texas school districts, the Texas Legislature, Texas state agencies and education organizations. Our unparalleled breadth of experience and diversity of skill sets equips our consultants to provide clients cutting-edge, personalized, full-service solutions.

Choosing MoakCasey as your strategic partner gives you a head start in achieving success. With our extensive network, in-depth expertise, and unwavering dedication, we are ready to champion your cause and drive positive change. We look forward to helping you achieve your goals.





Scope of Work

PART 1. SERVICES

The Consultant shall:

1.1 **Efficiency Audit:** Provide a comprehensive efficiency audit as outlined under Texas Education Code, Sections 11.184, and Legislative Budget Board guidelines.

1.2 **VATRE Planning and Process Support:** Guide the District through the full VATRE process, including:

- Development of timelines aligned to statutory deadlines
- Identification of required actions and decision points
- Support in ensuring compliance with applicable laws, notice requirements, and election procedures
- Coordination of financial and operational components necessary for successful planning and execution

1.3 **Revenue and Financial Impact Analysis**: Develop detailed revenue projections and financial modeling to illustrate the fiscal impact of the passage or non-passage of a Voter Approval Tax Rate Election (VATRE).

1.4 **Board Communication and Presentation:** Prepare and deliver clear, data-driven budget and VATRE-related presentations to the Board of Trustees, including communication of financial impacts, efficiency findings, and strategic considerations.

1.5 **Ongoing Advisory Support:** Provide ongoing consultation and support related to the efficiency audit, VATRE planning and associated financial services, as agreed to in writing by the parties.

PART 11. GENERAL PROVISIONS

In performing these Services, Consultant and the District agree to the following additional terms and conditions.

2.1. Consultant shall be available for direct consultation with the District, but shall maintain primary contact with its Chief Financial Officer.

2.2. The District shall provide for the reproduction and dissemination of major reports or other written materials.

Scope of Work

PART 11. GENERAL PROVISIONS (CONTINUED)

2.3. Services provided by Consultant shall be provided by direct staff of Consultant or through resources under subcontract.

2.4. The District shall provide Consultant with necessary background information relating to financial and other pertinent data.

2.5. Information obtained by Consultant from the District shall remain confidential unless authorization for the release of the information has been approved by an authorized representative of the District.

2.6. Consultant is not an employee of District, and is not entitled to fringe benefits, pension, workers' compensation, retirement, etc. District shall not deduct Federal income taxes, FICA (Social Security), or any other taxes required to be deducted by an employer, as this is the responsibility of Consultant.

2.7. Nothing in this Agreement shall be construed to prevent Consultant from entering into agreements with individual school districts or other education groups regarding financial planning and related services.

2.8. No provision of this Agreement shall be construed to prevent Consultant from undertaking sponsored research or services on Texas statewide school finance issues.

2.9. No provision of this Agreement shall be construed to entitle the District to access to general statewide finance modeling services and analyses prepared by Consultant except as covered under Part 1.

2.10. If Consultant undertakes any activity specified in Sections 2.7-2.9 that represent a potential conflict of interest, Consultant shall notify and work with the District to resolve the matter.

Scope of Work

PART 11. GENERAL PROVISIONS (CONTINUED)

2.11. Either party may terminate this agreement at anytime with or without cause by providing thirty (30) days written notice. The thirty (30) days notice will begin on the day the notice is faxed or e-mailed to Consultant. Upon receiving said notice, Consultant will immediately cease all work on behalf of District. In the event of termination, Fees shall be payable through the date of termination.

2.12. This Agreement shall be governed by the laws of the State of Texas and venue for all purposes incident to this Agreement shall lie in Travis County, Texas.

2.13. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the District or Consultant.

2.14. In the event that the District is required to furnish information or records compiled by Consultant on the performance of the Agreement pursuant to the Texas Public Information Act, Consultant shall furnish such information and records to the District and the District shall have the right to release such information and records.

2.15. The District does not waive or relinquish any governmental immunities or defenses on behalf of itself and its trustees, officers, employees, or agents as a result of the execution of this Agreement and performance of the functions or obligations described herein. Nothing herein shall be construed as creating any personal liability on the part of any officer, director, employee or representative of the District.

Consultant affirms that it does not and will not boycott Israel during the term of the contract. (Required by Texas Gov't Code §2270). In accordance with Texas Government Code Chapter 2252, Subchapter F, Consultant certifies that it is not a company identified on the Texas Comptroller's list of companies known to have scrutinized business operations or contracts with, or provide supplies or services to, the Government of Iran, the Government of Sudan, or a foreign organization designated as a Foreign Terrorist Organization by the U.S. Secretary of State.

Key Project Personnel

PART III. PROJECT PERSONNEL



Leo Lopez

CHIEF FINANCIAL OFFICER

Leo Lopez serves as Chief Financial Officer and Board Member at MoakCasey, overseeing the firm's financial management, including accounting, budgeting, forecasting, and treasury functions across multiple affiliated entities. He also leads the firm's School Finance Consulting practice, supporting districts statewide with financial analysis, legislative insight, and executive coaching aligned to student outcomes. Leo contributes to the firm's advocacy efforts, helping districts interpret the fiscal impact of proposed legislation and develop effective strategies to support public education priorities. Prior to joining MoakCasey, Leo held leadership roles at the Texas Education Agency and Austin ISD, where he directed statewide school finance operations and played a key role in the development and implementation of House Bill 3 (2019). He holds a Bachelor of Business Administration from The University of Texas at Austin and is a graduate of the Texas Fiscal Officers' Academy.



Josh Haney

SENIOR VICE PRESIDENT FINANCE

Josh started his career at the Texas Comptroller of Public Accounts after he graduated from the LBJ School of Public Affairs at UT Austin. While at the Comptroller's office, he provided forecasts of state revenues and fiscal impact analyses of proposed legislation. He also led efforts within the agency to improve its revenue tracking and reporting processes. Josh joined MoakCasey in 2019 just as the Legislature was beginning to develop House Bill 3.

Key Project Personnel

PART III. PROJECT PERSONNEL (CONTINUED)



Lori Boswell
VICE PRESIDENT
SCHOOL FINANCE

Lori serves as Vice President of School Finance at MoakCasey, supporting Texas school districts with financial and operational advisory services. She brings more than 26 years of experience in public school finance and operations, with expertise in budgeting, financial reporting, revenue forecasting, debt and capital planning, and compliance. She most recently served as Assistant Superintendent of Business & Operations for Weatherford ISD and previously held senior financial leadership roles with Fort Worth ISD. She holds a Bachelor of Business Administration from the University of Illinois and is a Registered Texas School Business Administrator (RTSBA).

Oscar Ayala
DIRECTOR
SCHOOL FINANCE

Oscar joined MoakCasey in 2026 as Director of School Finance. In this role, he leverages his expertise in public school finance to support districts and stakeholders across Texas. Prior to joining MoakCasey, Oscar served as a financial analyst at the Texas Education Agency, where he played a key role in funding implementations and worked directly with school districts to ensure compliance with various school finance programs.

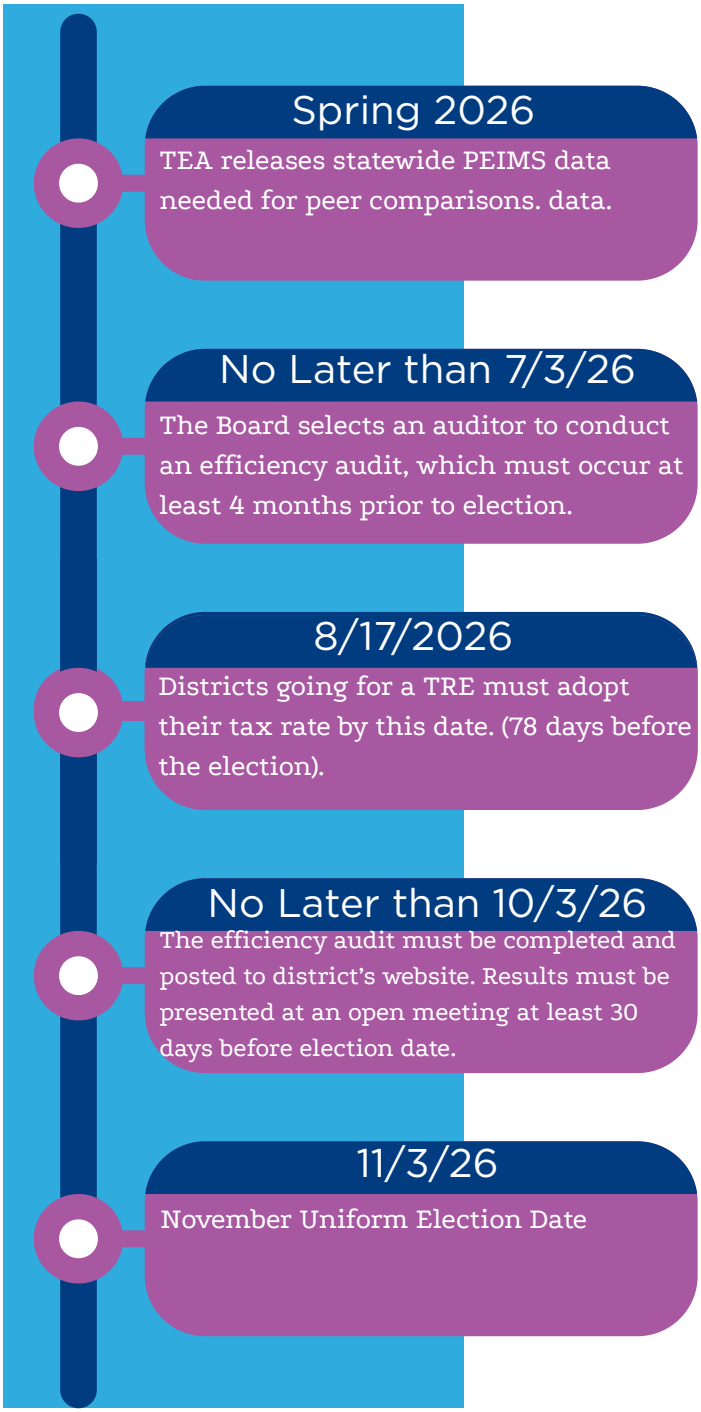


Kimberlee Ralph
PROJECT MANAGER

Kimberlee Ralph joined MoakCasey in 2025 and manages the firm's role in multi-district litigation, supporting districts with documentation, technical guidance, and court-mandated compliance. She also contributes to School Finance services, including property value audits and protests, Truth-in-Taxation, and revenue projections. Kimberlee brings over a decade of experience in public education across Texas, Colorado, and Washington, D.C. Most recently, she served as Chief of Staff in the Texas House of Representatives and as an associate researcher with the Learning Policy Institute.
Institute.

Project Timeline

PART IV. PROJECT TIMELINE



Proposed Contract Terms & Contact Information

PART V. CONTRACT TERMS

MoakCasey proposes a contract that will commence with the acceptance of an executed contract until December 31, 2026 at the following rates:

- ~~$25,000~~ $20,000 for Basic Fee for Services outlined in 1.1, 1.2, and 1.3. (Basic fees have been discounted 20% attributable to existing client services)
- $1,500 for Basic Fee for virtual presentation outlined in 1.4 OR
- $3,000 plus expenses for an in-person presentation outlined in 1.4
- $375/HR for Basic Fee for Services outlined in 1.5
- Total expenses for services under this Agreement shall not exceed $2,000 without prior written approval by the District

Contact Information

Leo Lopez
M:512-917-0959
llopez@moakcasey.com

Lori Boswell
M:682-229-7118
lboswell@moakcasey.com





CONSULTING AGREEMENT

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

5/20/2026

Exhibit A
Proposal for VATRE Services

Consultant: TASBO Staff

Purpose: The purpose of the services is as follows:

- To prepare an efficiency audit for the District as required by Texas Education Code section 11.184.

Subjects of Review: The consultant will perform a review and analysis of the following:

- The information delineated in the HB 3 Efficiency Audit Guidelines promulgated by the Legislative Budget Board (the "LBB Guidelines") (https://www.lbb.texas.gov/Documents/Publications/Policy_Report/6365_HB3_Efficiency_Audit_Guidelines.pdf).

Documents: District will provide required documents in a mutually agreeable and timely manner.

Meetings and Access to Personnel: The consultant will meet with appropriate district personnel onsite or virtually, as appropriate. While the consultant will attempt to minimize disruption to the district's business activities, access to district personnel is critical to a successful review. It is recommended that the district designate an individual to help coordinate interviews and meetings with appropriate personnel.

Final Written Report and Deadline: The consultant will prepare a final written report documenting findings and recommendations in the form required by the LBB Guidelines. The final report will be provided to the district no later than three months after the date TASBO is selected to perform the efficiency audit.

Board Presentation: If requested, the consultant or consultant's designee will make an oral presentation to the Board of Trustees and appropriate district staff.

Fee for Evaluation and Report: In addition to the fees below, District will reimburse the consultant for necessary travel expenses.

- □ Efficiency Audit: $7,500.00
- □ Revenue Estimate (included in Center for School Finance membership)
- □ Board Presentation: $1,500.00

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Board Goal Progress Monitoring for Guardrail 3 and Interim Guardrails 3.1, 3.2 and 3.3**

PURPOSE: **[X] PRESENTATION/DISCUSSION**
[ ] DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTERS: Patti Salzmann, Deputy Superintendent for Operations, Technology Services, Transportation and Strategy
Johnny Reyes, Chief of Police
Victoria Bustos, Assistant Superintendent Student & Academic Support Services
Jackie Navar Rodriguez, Assistant Superintendent Integrated Students and Family Support Services

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will receive progress updates for Guardrail 3: The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

- Interim 3.1 Safe Buildings: All district facilities will be 100% meet or exceed on SAISD's campus safety standards each year through 2027.
- Interim 3.2 Safe Students: At each school the percentage of students responding on the Student Survey that they feel their school is safe will increase by 4% each year or meet 70%.
- Interim 3.3 Safe Families: At each school the percentage of parents responding on the Family Survey that they feel their school is safe will increase by 3% each year or meet 85%.

Data will include school and student performance data taken from the District's School Performance Framework and aligned to the quality seats analysis reported to the Texas Education Agency as part of its System of Great Schools Program.

Click below to access the video presentation or slides.

- https://youtu.be/YQnpIHIy-2Q
- Guardrail 3 PPT

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

☐ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.

☐ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.

☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of a Resolution Authorizing the Superintendent to Execute Construction-Related Documents**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Patti Salzmann, Deputy Superintendent

PRESENTER: Patti Salzmann

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve a resolution authorizing the Superintendent to execute construction-related documents, which would include construction services (professional and nonprofessional) contracts under $250K (construction contracts at or over $250k must be approved by the Board as per CV (LOCAL) and the Superintendent has authority under CH (LOCAL) to approve professional service contracts less than $250k). Potential construction-related services include: professional design services (architect and engineers), land surveying, general contractor, program management, testing and commissioning, environmental abatement, equipment installation, among others.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approves the resolution as presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Update on the 2026 Blue Ribbon Task Force**

PURPOSE: **[X] PRESENTATION/DISCUSSION**
[ ] DISCUSSION/ACTION

REQUESTED BY: Dr. Jaime Aquino, Superintendent

PRESENTERS: Patti Salzmann, Deputy Superintendent
Mario Barrera, Blue Ribbon Task Force Chair

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Blue-Ribbon Task Force, established in August of 2025 was established to inform and advise the board and district leadership on how to achieve its vision of families choosing SAISD schools because they see their values, culture, and aspirations reflected. The task force met over an eight-month period and has visited campuses, engaged with the community, and provided feedback to SAISD administration on how the district can address its facility needs, ensuring all students have access to modern, inspiring, and equitable learning environments.

This presentation will provide the board with an update on the Blue Ribbon Task Force findings and provide an overview and discuss recommendations at this point in time. Presentation will be forthcoming.

Additional Blue Ribbon Task Force meetings will be held in June.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

This is a presentation only.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

None

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of the Pause and Future Reinstatement of the Theory of Action Ad Hoc Committee**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Alicia Sebastian, Board President

PRESENTER: Alicia Sebastian

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board previously approved the creation of an Ad Hoc Committee, consisting of no more than three Trustees, to develop recommendations for an updated Theory of Action. At this time, the work of the committee will be paused, with the intent to reconvene and reestablish the committee at a later date.

Pursuant to Board Policy, the Board President will appoint members to serve on the Ad Hoc Committee upon its reinstatement.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the pause of creation of the Ad Hoc Committee for the Theory of Action.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☒ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☒ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Report on SAISD School Board Conferences and Annual Board Member Training**

PURPOSE: **[X] PRESENTATION/DISCUSSION**
[ ] DISCUSSION/ACTION

REQUESTED BY: Alicia Sebastian, Board President

PRESENTERS: Board of Trustees/Theresa Mendoza

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board will report on recent SAISD School Board conference participation and on the annual Board Member Training. Through conference engagement, Board members participated in collaborative discussions with peers, shared best practices to strengthen leadership, governance, and district operations. Board Members will present key takeaways from these conferences to help inform and inspire ongoing efforts throughout our district, ensuring that every student benefits from a culture of excellence and continuous growth. Additionally, in compliance with Texas State Board of Education requirements, a report on each member's continuing education credits will be presented, affirming completion of required training. The Board President will formally announce each member's training status for the period of May 2025 through June 2026, which will be recorded in the meeting minutes, further demonstrating the Board's commitment to effective governance and ongoing professional development.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

N/A

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☒ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

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- ☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of the Wallace Foundation Equity-Centered Principal Pipeline Grant Amendment #4**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Shawn Bird, Deputy Superintendent

PRESENTER: Dr. Shawn Bird

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the Wallace Foundation Equity-Centered Principal Pipeline Grant Amendment #4. The Wallace Foundation is a philanthropic organization whose mission is to foster equity and improvements in learning through leadership development and professional learning. The agreement in included in the agenda packet.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approves the Wallace Foundation Grant Amendment #4 as presented.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

The grant amendment is approximately $370,362 and includes year five funding of $225,000 and year four carryover of $145,362.

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

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The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

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- ☐ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

Fourth Amendment

To

The Wallace Foundation

Re-grant agreement with The University of Texas at San Antonio

This amendment (the "Amendment") is made by **San Antonio Independent School District** (SAISD) and **The University of Texas at San Antonio** (“UTSA”) an agency of the State of Texas an academic component of **The University of Texas System** ("System"), having an address at One UTSA Circle, San Antonio, Texas 78249, Urban School Leaders Collaborative-USLC (University Partner), parties to the being the same parties to the San Antonio Independent School District Re-Grant Agreement with the University of Texas as San Antonio the “Wallace Foundation Re-Grant’ Agreement dated September 1, 2021 (the "Agreement").

The Agreement is amended as follows:

a) **SCOPE OF WORK** 1.1 – is hereby amended to include the following language:
University Partner will provide, oversee, administer, and carry out all activities in a manner satisfactory to SAISD and in compliance with the Year 5 Scope of Work affixed hereto as Attachment I.

b) **TERM** 2.1 – Is deleted and replaced with the following

Except as otherwise provided for pursuant to the provisions hereof, this Agreement shall begin on September 1, 2021, and shall terminate on June 30, 2026.

c) **CONSIDERATION** 3.1 – Is hereby Amended to including consideration for Year 5 project period as follows:

SAISD will reimburse University Partner a total amount not to exceed $370,362 during the Year 5 project period (July 1, 2025 to June 30, 2026) in accordance with the approved Budget Summary affixed hereto as Attachment II. The $370,362 includes Year 5 funding of $225,000 and Year 4 carryover of $145,362.

d) **PAYMENT** 4.2 – Is deleted in its entirety and replaced with the following:

University Partner shall submit to SAISD no later than the thirtieth (30^{th}) of every month a monthly Request for Payment in the form prescribed by SAISD, which details the specific costs University Partner expensed (by category) in the previous month.

e) **OFFICIAL COMMUNICATIONS** – 10.1 – Contact details for both parties are deleted in their

entirety and replaced with the following:

SAISD: Angelica Romero San Antonio ISD 514 W. Quincy Street San Antonio, TX 78212	UNIVERSITY PARTNER: For day-to-day program operations: Juan Manuel Nino, PhD University of Texas at San Antonio 501 W. Cesar Chavez Blvd. San Antonio, TX 78207 For Contract Administration: Chris G. green, CPA Senior Director, Contracts and Industrial Agreements One UTSA Circle, San Antonio, TX 79249 vpr-ocia@utsa.edu

Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this amendment and the Agreement or any earlier amendment, the terms of this amendment will prevail.

In witness of which this amendment has been executed this 4th of June of 2026.

SAN ANTONIO ISD:

_____

Jaime Aquino, Ph.D.
Superintendent of Schools

THE UNIVERSITY OF TEXAS AT SAN ANTONIO:

_____

Chris G. Green, CPA
Interim Sr. Dir. Contracts & Industrial Agreements

UTSA – Urban School Leaders Collaborative

Attachment I
Scope of Work

I. In the fifth year of the ECPI, the Urban School Leaders Collaborative (USLC) will continue to support and develop systems and practices for program redesign across the seven program domains and indicators. This will involve curriculum and systems development, as well as coaching aligned with the Texas Principal Standards. The USLC prepares educators as transformational leaders who are committed to working effectively in diverse, ambiguous, and challenging contexts. The USLC is driven by a philosophy of social justice advocacy, focused initially on the development of asset-based attitudes and mindsets, and then on the cultivation of collaboration, analytical, and leadership skills. The focus will be on Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability. In collaboration with UTSA and the Urban School Leaders Collaborative program faculty and staff, the goal is to develop leaders focused on equity in the San Antonio ISD.

II. San Antonio ISD educators, specifically USLC Students, will make central the educational and life experiences of children and adults who have been historically marginalized in schools because of their race, language, ethnicity, social class, gender, gender ability, sexual orientation, perceived notions of ability, religion, immigration status and any other socially constructed notion of difference and their intersections through USLC course readings and discussions, class projects, professional development, conferences and coaching. Equity centered leaders collaboratively and systematically engage in actions to enhance the development of social justice leaders in the USLC program that celebrate justice, equity, diversity for inclusive experiences and opportunities guided by SAISD Declaration Statement, Board Goals and Guardrails.

III. Visioning and strategy to develop equity minded leaders in San Antonio ISD in collaboration with UTSA/USLC faculty and staff:
   A. Visioning and strategic planning through the equity lens aligned to the ECPI seven program domains and indicators through curriculum and systems development and coaching:
      i. Leader Standards for equity centered leaders
      ii. Preparation Programs and equity leadership development

iii. Hiring and Placement for implementing equity practices
iv. Evaluation and Support Principal Supervisors addressing equity in schools, systems and classrooms
v. Leader Tracking System for progress monitoring equity growth and development
vi. Systems and Sustainability for implementing equitable practices, retention and sustainability

B. Alignment to the Texas Principal Standards:
i. Instructional Leadership for advancing equity in student achievement
ii. Human Capital processes for developing equity leaders
iii. Executive Leadership for implementing policies and practices through equity
iv. School Culture for equity in teaching and learning, relationships and communities
v. Strategic Operations for equitable systems and supports

C. Specifically, in year five, USLC students will complete the following learning experiences that align with ECPI Project Domains and SAISD Goals in Always Learning Plan to include Declaration Statement, Board Goals and Guardrails, and SAISD Leadership Definition and Thriving Leader Profile:

(1) Fall 2025 Semester:

(a) **Leadership Vision as an Equity Principal** – This assignment requires ULSC students to develop a clear leadership vision as an equity-centered principal aligned with the San Antonio Independent School District (SAISD) Leadership Definition and Profile. Students will define their leadership philosophy by establishing non-negotiables that promote high expectations, culturally responsive practices, and equitable opportunities for all students. The assignment also calls for critical reflection on personal and systemic biases to support social justice leadership. Ultimately, it emphasizes that a thriving school leader demonstrates an authentic love for children, fosters inclusive and supportive environments, and intentionally creates opportunities for every student to succeed.

(Goal 1D1 – SAISD Declaration Statement, Leadership Definition and Thriving Profile)

(b) **Equity Audit** - This experience requires ULSC students to conduct a comprehensive equity audit aligned with the San Antonio Independent School District (SAISD) Always Learning Plan. Through a structured data collection process, students will examine multiple facets of a school to identify patterns of access, opportunity, and outcomes. The analysis focuses on three key areas: Teacher and Instructional Quality Equity, Programmatic Equity, and Achievement Equity. By critically evaluating campus practices and data, students demonstrate a commitment to continuous improvement and develop strategies to address disparities, ensuring more equitable experiences and

outcomes for all students. (Goal 1D1 – Strategy 1.4D1 – Always Learning Plan, Leadership Definition and Thriving Profile).

(c) **Practicum in Educational Setting –** This experience provides ULSC students with first-hand experience in applying social justice leadership within a school setting, aligned with expectations in the San Antonio Independent School District (SAISD). Through active engagement in observations and coaching cycles, students collaborate with educators and USLC clinical faculty to build mentorship, strengthen instructional practices, and support equitable outcomes for all students. The practicum emphasizes reflective practice, requiring students to document and analyze their experiences while completing all required tasks for the PASL and PAIL State Certification Exams. Grounded in Goal 3D2, this experience reinforces the development of leadership skills necessary to foster inclusive, supportive, and high-performing learning environments.

(Goal 3D2 **–** Always Learning Plan, Leadership Definition and Thriving Profile).

(d) **UCEA Convention** - As an experience of the USLC program, faculty and clinical instructors will participate in the UCEA Convention 2025 in Puerto Rico. This experience provides an opportunity to present collective learning from the USLC program and reflect on the development of equity-centered leadership practices. Participants will share insights from their personal and professional experiences in preparing aspiring principals and instructional leaders. The symposium highlights ongoing growth aligned with the Always Learning Plan, Leadership Definition, and SAISD Thriving Profile, emphasizing reflective practice, equity-focused leadership, and continuous improvement in the preparation of future school leaders (Goal 1D2). (Goal 1D2 – Always Learning Plan, Leadership Definition and Thriving Profile).

(e) **Quality Measures** – This reflective assessment engages USLC faculty and clinical faculty in an ongoing Quality Measures Self-Study of the USLC program. The purpose is to conduct a comprehensive evaluation of program effectiveness through data-driven reflection and continuous improvement. Alumni artifacts are included as key informants and partners in reviewing and strengthening program outcomes. The self-study examines six core domains: Candidate Admission, Coursework, Pedagogy-Andragogy, Clinical Practices, Performance Assessment, and Graduate Performance Outcomes. This process is guided by the San Antonio Independent School District (SAISD) Declaration Statement, Board Goals and Guardrails, Leadership Definition, and Thriving Leader Profile. Aligned with Goal 1D2 and Goal 4D7, this experience emphasizes accountability, equity-centered leadership preparation, and the continuous refinement of practices to ensure high-quality outcomes for aspiring school leaders.

(Goal 1D2 and Goal 4D7 – SAISD Declaration Statement, Board Goals

and Guardrails, Leadership Definition and Thriving Leader Profile).

(2) Spring 2026 Semester:

(a) **Pedagogy of Collective Critical Consciousness (PCCC) Sessions** - This professional learning experiences introduces USLC instructors and students to the guiding theory of action known as Pedagogy of Collective Critical Consciousness (PCCC), which centers on social justice leadership and the development of critical consciousness within educational settings. Throughout the semester, participants engage in structured discussions and analyses of current educational practices and policies affecting culturally and linguistically diverse student populations within the San Antonio Independent School District (SAISD). Students and instructors critically examine scholarly literature to deepen their understanding of how race, language, and culture influence educational experiences and outcomes. This learning experience supports the alignment of professional practice and leadership ideology with the SAISD leadership definition and Thriving Leader Profile, while advancing Goal 1D1 and Goal 3D2 through reflective, equity-centered, and socially conscious leadership development.

(Goal 1D1 and Goal 3D2 – SAISD Declaration Statement, Board Goals and Guardrails, and Leadership Definition and Thriving Leader Profile).

(b) **Professional Autoethnography** – centers on the development of a student in the USLC program and the evolving identity as a school leader within the San Antonio Independent School District (SAISD). Through critical self-reflection, students examine how their leadership practices have shifted over time—from compliance-driven approaches to more intentional, equity-centered leadership that prioritizes relationships, inclusion, and high expectations for all students. This reflection is grounded on students' lived experiences working within San Antonio, where historical inequities and cultural richness shape the educational landscape.

(Goal 1D1 and Goal 3D2 **–** SAISD Declaration Statement, Board Goals and Guardrails, and Leadership Definition and Thriving Leader Profile

(c) **Equity Plan for School Improvement** – This experience engages USLC students to develop an Equity Plan for School Improvement by analyzing both quantitative and qualitative data to identify instructional patterns and opportunities for growth within schools in the San Antonio Independent School District (SAISD). Students will examine data sources such as the TAPR report and other district-level reports aligned with the SAISD Always Learning Plan to support a culture of instruction, inquiry, and creativity. In addition, students will design observation tools and interview protocols to conduct qualitative inquiry that identifies a potential problem of practice. This process supports collaboration with school leaders to advance an Equity-Centered

Leadership Framework. The assignment is grounded in the SAISD Declaration Statement, Board Goals and Guardrails, and aligned with Goal 2D2 and Goal 3D2.

(d) **Practicum in Educational Setting –** ULSC students will continue with first-hand experience in applying social justice leadership within a school setting, aligned with expectations in the San Antonio Independent School District (SAISD).

(Goal 3D2 **–** Always Learning Plan, Leadership Definition and Thriving Profile).

(e) **Quality Measures** – Conclude the Quality Measures Self-Study of the USLC program reflective assessment with USLC faculty and clinical faculty.

(Goal 1D2 and Goal 4D7 **–** SAISD Declaration Statement, Board Goals and Guardrails, Leadership Definition and Thriving Leader Profile).

(3) Summer 2026 Semester:

(a) **Micro-ethnography of La Familia in SAISD** – This micro-ethnography explores authentic parental involvement through the lived experiences of a *familia* within the San Antonio Independent School District (SAISD). Rather than relying on traditional definitions of parental engagement—such as PTA participation or school event attendance—students will center on culturally rooted forms of involvement that often go unrecognized by institutional frameworks. By situating the family's experiences within broader socio-political and historical contexts, the study highlights how systemic inequities shape both access to and perceptions of engagement.

(Goal 1D1 and Goal 3D2 – SAISD Declaration Statement, Board Goals and Guardrails, Leadership Definition and Thriving Leader Profile).

(b) **Community asset mapping** – Grounded in a collective *familia* approach, shifts the focus from deficits to strengths within a community. In the context of the San Antonio Independent School District (SAISD), this approach highlights the cultural wealth, relationships, and local resources that support student success. Rather than asking "What is missing?", this framework asks, "What already exists that we can build upon?" Asset mapping not only identifies resources but also fosters empowerment by validating community knowledge and encouraging collaborative problem-solving among families, schools, and local organizations.

(Goal 1D1 and Goal 3D2 – Declaration Statement, Leadership Definition and Thriving Leader Profile).

(c) **Policy Analysis -** This experience engages USLC students to review an existing policy, procedure, or handbook provision within the San Antonio Independent School District (SAISD) and critically analyze its alignment with equity-oriented practices. Students will develop an outline of the selected policy and provide evidence-based recommendations to ensure it is inclusive and responsive to the needs

of all students, particularly those from historically marginalized or underserved communities. The analysis emphasizes identifying gaps, addressing potential biases, and proposing revisions that promote fairness, access, and belonging. This assignment supports the development of equity-centered leadership by encouraging students to evaluate institutional structures through a social justice lens.

(Goal 1D1 – Strategy 1.4D1 – SAISD Declaration Statement, Leadership Definition and Thriving Leader Profile).

(d) **PASL and PAIL Workshops -** This opportunity involves structured PASL and PAIL workshops designed to support USLC students and alumni in successfully completing state certification examinations. These workshops provide targeted preparation aligned with leadership competencies, emphasizing applied learning, reflective practice, and performance-based assessment strategies. Participants engage in collaborative activities, guided practice, and feedback cycles to strengthen their ability to demonstrate instructional leadership and equity-centered decision-making. The workshops ensure candidates are well-prepared to meet certification expectations while reinforcing the skills necessary to lead effective, equitable, and student-centered school environments. This experience emphasizes reflective practice, requiring students to document and analyze their experiences while completing all required tasks for the Practicum. Grounded in Goal 3D2, this experience reinforces the development of leadership skills necessary to foster inclusive, supportive, and high-performing learning environments.

(Goal 1D1 – SAISD Declaration Statement, Leadership Definition, Board Goals and Guardrails).

IV. Collaboratively research, plan, and support the identification of a Leader Pathway for all new USLC (M.Ed. and Ph.D.) Cohort and Alumni. The goal is to design an equity-centered principal pathway that includes the progression from teacher leader to principal supervisor and translates the vision into practice through the seven domains and indicators aligned with the Texas Principal as Instructional Leaders Standards. *(Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, Domain 4: Systems and Evaluation, and Domain 7: Systems and Sustainability)*

V. Support and collaborate on research, planning, and local meetings via Zoom, in person, to review, improve and expand the Urban School Leaders Collaborative programs at UTSA to support the ECPI, San Antonio ISD, and other communities committed in the development of equity, diversity, and inclusion for aspiring social justice leaders. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

VI. Support and collaborate on research, planning, and meetings via Zoom, in person, and at local, national, and international meetings and conventions with USLC faculty, SAISD leadership, the Wallace Foundation, EDC/QM, educational partners, and higher education institutions. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

VII. Continue to support and participate in the SAISD initiatives, ASPIRE/LEAD Academies for SAISD leaders, Equity Advisory Council, SAISD Thriving Profiles, Leadership Definition Task Force, and other equity-oriented committees. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

VIII. Collaborate research, plan and meet via Zoom, in USLC courses, and professional learning experiences for aspiring and sitting leaders to enhance equity-centered, inclusion and diversity leadership in collaboration with educational partners. Support the continuation of social justice learning experiences and present USLC/ECPI project initiatives at local, national and international conferences. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

IX. Provide USLC Faculty, and USLC clinical faculty/adjuncts, with professional development opportunities and learning experiences from consultants, guest speaker engagements, Quality Measures/USLC Study Visit, attending conferences/meetings/, technology and resources, mini-grants, professional organization memberships, pláticas, and other learning opportunities with necessary resources. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

X. Engage in local USLC planning, research, PLCs, and meetings with USLC faculty, clinical faculty, SAISD leaders, and higher education/educational partners to continue enhancing pedagogy, andragogy and intentionality of instructional practices in graduate courses and leadership practices in the community. Provide professional development and coaching for USLC and clinical faculty to best support equity centered leadership. In addition, collect data (qualitative and quantitative) from alum and critical friends for improvement in strategic planning. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

XI. Provide Continuous Learning opportunities for UTSA/USLC students, alumni and SAISD leadership with Plática/Speaker Series, USLC Symposium, USLC Faculty-led Research-Based Learning & Seminars, consultants and guest

speaker engagements, Quality Measures/USLC Study Visit, Graduation, Celebrations/Official Occasions, Freire Institute, End of Year Conventions, USLC Retreats and Leadership Summits to gain a deeper understanding of school and community partnerships for academic success, culturally responsive leadership, and equity-centered reflective practices. Plan for National USLC Study Visit. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

XII. Provide support with PAIL/PASL workshops, tutoring, vouchers, stipends, and other activities to support development of equity-centered leadership practices for state certification (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

XIII. USLC Faculty, USLC Clinical Faculty, students, and/or USLC alumni, engage in ongoing research for data collection, analysis and presentation at Local Conference, State/Practitioner Conference, National and International Conferences and Convenings to highlight and continue the collaborative learning experiences with SAISD, other educational agencies, school districts and communities. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

XIV. USLC Faculty and USLC Clinical Faculty revisit Quality Measures, the curriculum, accreditation, accountability and assessment for USLC program in establishing common language for developing a consistent cohort of clinical faculty. In this experience, we align our domains, assignments, and pillars for consistency in certification practices and standards.
(*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, Domain 4: Support and Evaluation, and Domain 7: Systems and Sustainability*)

XV. Continue to recruit and brand USLC with Community and State marketing plan for new cohorts (M.Ed. and Ph.D.) includes professional organization, non-profits and school districts, advertisement, and sponsorship of events to advertise and recruit for the USLC, printing, swag, subscription services for design and organization, postage/mailing, trademark/logo, promotional materials: videos, photos, brochures, flyers, etc. (*Domain 1: Leader Standards for Equity-Centered Leaders, Domain 2: High-Quality Preservice Principal Preparation, and Domain 7: Systems and Sustainability*)

Attachment II
Budget Summary

UTSA Budget Line Items	Amounts
Consultants – Contracted Services (Domains: 1, 2, & 7)	**$71,000.00**
To include Research and Support Analysis, Transcripts and Interview Support, Editor service and Publishing Fees, Contracted Services, Consultants, Equity Leaders and Social Justice Speakers, Faculty/Project Mentors and Coaches, District Leaders	
Travel – Domestic and International (Domains: 1, 2, & 7)	**$114,000.00**
Travel (Local, National, International) and Accommodations to include (Wallace ECPI PLC Convening, Wallace Faculty PLC Meetings, SAISD/LDS Meetings, Conference Registration, Memberships, e.g. AACTE/AERA/UCEA/ECER/HICE/ISSPP/TABE/TASA/TCPEA/ICPEL, and others as invited, Local/Planning Meetings, Research Meetings, Airfare, Meals, Food, Parking, Mileage, Car Rental, Gas, Taxi/Uber and Incidental fees)	
Workshop – Seminar Costs (Domains: 1, 2, & 7)	**$27,000.00**
To include USLC Clinical Faculty Collective Meetings/Retreats/Pláticas, USLC/SAISD Initiative and Committee Meetings, USLC Faculty Professional Development (Mentorship, Coaching and Equity Training, Pedagogy of Collective PLC) USLC PASL, PAIL and Preparation Workshops	
Other Direct Costs (Domains: 1, 2, & 7)	**$23,000.00**
Official Events and Occasions to include: USLC & SAISD Leadership Seminars, LDAC, Freire Institute, PLÁTICAS, USLC Symposium, PAIL/PASL Meetings and Workshops and Graduation/Celebrations, USLC/Wallace Study Visit and (Rental Facilities, clean up fees, Equipment rental, Keynote Speaker Honorarium, Consultant Fees, Coaching Services, Entertainment, Entertainers/Mariachi, Cultural Performers, Props Rentals/Decorations, Flowers, Food/Catering, Mileage, Car Rental, Airfare, Lodging, Food,	

Parking, Uber/taxi, Office supplies, technology, resources and assistance and Logos), Transportation for Study Visit/Campus Visits, Snacks Refreshments and Drinks for Classes, Planning, Meetings and Official Occasions, Technology Equipment, Software, Audio Equipment, Office Appliances/Equipment, Computers, Books, and Office Supplies, Advertisement, Marketing, Printing and Postage, Sponsorships Events, Tables, Conferences and Branding, Video and Photos, and USLC Clinical Faculty Collective Meetings/Retreats, USLC/SAISD Initiative and Committee Meetings.	
Project Personnel Costs/Salaries & Fringe (Domains: 1, 2, & 7)	**$103,381.00**
To include USLC Faculty and Clinical Salaries and Associated fees (Course and Time release for director of project) Course Lead for Supervising Clinical Practices in USLC program, Clinical/Adjunct Salaries/Honorarium, Stipends for Faculty Director and Lead Faculty, and Project Staff (Administrative Assistant, Coordinator, Business Specialist, Student Specialist, and Consultant) and Graduate Asst Salary, Stipends for Evening and Weekend Events/Meetings, and Fringe Benefits and Personnel Costs.	
Participant Expenses (Domains: 1, 2, & 7)	**$6,142.00**
USLC Program to include USLC Graduate student support, scholarships, research, stipends, gift cards, and exam vouchers, fee reimbursement, Incentives for participants, and Tech Support, licenses and software programs.	
Subtotal	**$344,523.00**
Indirect Costs (7.5% – University Two)	**$25,839.23**
Total	**$370,362.23**

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Amendment and One-Year Extension of University of Texas at San Antonio 1882 Partnership Agreement (Bonham Academy, Irving DL Academy & Twain DL Academy)**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Shawn Bird, Deputy Superintendent

PRESENTER: Dr. Melissa Alcala, Assistant Superintendent

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The board is requested to approve a one-year extension to the current contract between SAISD and UT San Antonio.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolve that the Board approve a one-year extension with a 2.274 percent administrative fee and updated term that expires June 30, 2027, as the district finalizes the School Performance Framework for each campus. The amendment is included in the agenda packet.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☒ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☒ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☒ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☒ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- ☒ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- ☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- ☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

FOURTH AMENDMENT to PARTNERSHIP AGREEMENT BETWEEN SAN ANTONIO INDEPENDENT SCHOOL DISTRICT AND UNIVERSITY OF TEXAS AT SAN ANTONIO

This Fourth Amendment to the Agreement dated November 24, 2025 between ("Agreement") is entered into by and between The University of Texas at San Antonio, ("University"), an agency of the State of Texas and academic component of The University of Texas System, having an address at One UTSA Circle, San Antonio, Texas 78249, and the San Antonio Independent School District (SAISD) a political subdivision of the State of Texas, each a "Party", collectively, the "Parties".

RECITALS

WHEREAS, University and SAISD by Partnership Agreement ("Agreement") dated March 30, 2021, entered into an contract for the management and operation of schools outlined in said Agreement including payment to University of a "Management Fee" set out in Section 9 a) therein;

WHEREAS, by a series of Amendments to said Agreement dated March 30, 2022 "Amendment 1"; October 27, 2023 "Amendment 2"; and May 15, 2024 "Amendment 3", section 9 a was Amended each time to increase the Management Fee with said fee now being $350,000 to be paid annually. It being understood the Management Fees of the Partnership Agreement to UTSA through the 25-26 academic year are totaling $1,480,000.00; and

WHEREAS, Amendment 3 contained an error stating the total amount of the fee total to present at the time of Amendment 3; and

WHEREAS, there University wishes to designate a new principle investigator under the Agreement.

I. DEFINITIONS

1.1 All capitalized terms used in this Amendment without definition herein shall have the meanings assigned to such terms in the Agreement.

II. AMENDMENT

NOW THEREFORE, in consideration of the mutual promises, covenants, and terms contained herein, the Parties hereby agree to correct and Amend the Agreement and Third Amendment as follows:

Partnership Agreement (Section 1882) dated July 1, 2021

WHEREAS, the parties desire to amend the Agreement, it is hereby agreed as follows.

ARTICLE I - PURPOSE AND EFFECTIVE DATE

The purpose of this Amendment is to extend the term of the Agreement, effective as of July 1, 2026.

ARTICLE II – AMENDMENTS

2.1 Parties agree to amend section 16.a) of the Agreement to extend its end date to June 30, 2027.

The line in the Amendment 3 stating "The Total amount of the management funds to UTSA from the state of the Partnership in 2022-present will be $1,120,000.00." is hereby deleted in its entirety and replaced with the following:

"The Total amount of the management funds to UTSA from the state of the Partnership in 2022-present will be $1,130,000.00. The total amount of the management funds to UTSA for the following year, being FY 25-26 will total $1,480,000.00."

2.2 Parties agree to enforce 8.j of the Agreement for SAISD to retain a 2.274% administrative support fee for the extended term through June 30, 2027

Section 19 of the Agreement Miscellaneous If to Partner, to: With a Copy to: the contact information for Dr. Belinda Flores should be deleted in its entirely and replaced with:

Dr. Kristen Lindahl
Associate Dean for Strategic Partnership, Preparation and Growth
The University of Texas at San Antonio
One UTSA Circle
San Antonio, TX 78249
Telephone:
Email: Kristen.lindahl@utsa.edu

III. NO OTHER CHANGES

3.1 Except as specifically set forth in this Amendment, all of the terms and conditions of the Agreement and Amendment 3 shall remain the same and are hereby ratified and confirmed. The Agreement and Third Amendment shall continue in full force and effect and with this Fourth Amendment shall be read and construed as one instrument.

IV. CHOICE OF LAW

4.1 This Fourth Amendment shall be construed in accordance with and governed by the laws of the State of Texas.

EXECUTED and **AGREED** to as of the dates indicated below. This Fourth Amendment may be executed in multiple copies, each of which shall constitute an original.

SAN ANTONIO INDEPENDENT SCHOOL DISTRICT	**THE UNIVERSITY OF TEXAS AT SAN ANTONIO**
_____	_____
(Signature)	*(Signature)*
Name: _____	Name: _____
Title: _____	Title: _____
Date: _____	Date: _____

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Amendment and One-Year Extension of Alamo Colleges District Contract (Fox Tech Health & Law HS, St. Philips ECHS, Travis ECHS)**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Dr. Shawn Bird, Deputy Superintendent

PRESENTER: Dr. Melissa Alcala, Assistant Superintendent

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The board is requested to approve a one-year extension to the current contract between SAISD and Alamo Colleges District to include the following:

- Parties agree to amend section 16.a of the Agreement to extend its end date to June 30, 2027.
- Parties agree to enforce section 8.j of the Agreement for SAISD to retain a 2.274% administrative support fee for the extended term through June 30, 2027.
- Parties agree to amend section 8.k)2)a. of the Agreement to provide that SB 1882 Funds received by SAISD will be allocated as follows:
  - 60% of SB 1882 Funds will be directed to the partnership schools; and
  - 40% of SB 1882 Funds will be paid to ACD in the form of a Management Fee for the Partnership.
- Parties agree to add section 12.c to state SAISD will fund one above-allocation teacher including salary, benefits and stipend, to facilitate the Associate of Arts in Teaching (AAT) program at Travis ECHS.

The amendment is included in the agenda packet.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolve that the Board approve a one-year extension with the administrative fee and an updated term that expires June 30, 2027.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☒ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☒ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☒ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☒ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

☒ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.

☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.

☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

AMENDMENT TO AGREEMENT

This Amendment ("Amendment") to the agreement described below ("Agreement") is made and entered into between the Alamo Community College District, a political subdivision of the State of Texas ("ACD") and San Antonio Independent School District_ ("SAISD"):

Partnership Agreement (Section 1882) dated July 1, 2020

WHEREAS, the parties desire to amend the Agreement, it is hereby agreed as follows.

ARTICLE I - PURPOSE AND EFFECTIVE DATE

The purpose of this Amendment is to extend the term of the Agreement, effective as of June 1, 2026.

ARTICLE II – AMENDMENTS

2.1 Parties agree to amend section 16.a of the Agreement to extend its end date to June 30, 2027.

2.2 Parties agree to enforce section 8.j of the Agreement for SAISD to retain a 2.274% administrative support fee for the extended term through June 30, 2027.

2.3 Parties agree to amend section 8.k)2)a. of the Agreement to provide that SB 1882 Funds received by SAISD will be allocated as follows:

a. 60% of SB 1882 Funds will be directed to the partnership schools; and
b. 40% of SB 1882 Funds will be paid to ACD in the form of a Management Fee for the partnership.

2.4 Parties agree to amend section 9.a to reflect ACD shall receive a management fee (the "Management Fee") in an amount equal 40% of the SB 1882 Funds received by SAISD.

2.5 Parties agree to add section 12.c to state SAISD will fund one above-allocation teacher including salary, benefits and stipend, to facilitate the AAT program at Travis ECHS.

ARTICLE III - RATIFICATION

All other terms and conditions of the Agreement remain in full force and effect.

ACD:	**SAISD:**
By: _____	_____
Printed Name: _____	Printed Name: _____
Its: _____	Its: _____

APPROVED AS TO FORM ONLY
GENERAL COUNSEL ALAMO COLLEGES

APPROVED
By Ross Laughead at 2:06 pm, Apr 30, 2026

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Optional Flexible School Day Program**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Theresa Urrabazo, Chief of Data Operations and Services

PRESENTERS: Dr. Jennifer Herrera, Director of Attendance & Graduation Protection Programs,
Josh Johannessen, Director of PEIMS & Data Services

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve an Optional Flexible School Day Program for Cooper Academy at Navarro.

Cooper Academy at Navarro is applying for the Option Flexible School Day Program (OFSDP) in order to meet the needs of the students as a drop out recovery model. The OFSDP allows students to attend school at their convenience while meeting course time requirements, including evenings and weekends. Cooper Academy at Navarro has an Accelerated 4-Semester Academic Calendar to account for the time requirements of each career and technology and special education course. Students participating have their in and out time recorded for each course they take. As a drop out recovery model, Cooper Academy at Navarro serves high school students from throughout the District in order to provide a program to support effective, sustainable, and coordinated dropout prevention.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve the Optional Flexible School Day Program (OFSDP) for Cooper Academy at Navarro for the 2026-2027 school year. In accordance with the Texas Education Code (TEC), §29.0821, a school district may modify its instructional calendar to provide a flexible year program to meet the educational needs of its students, including providing intensive instructional services.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☒ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

☒ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.

☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.

☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

Optional Flexible School Day Program Agreement

This document must be fully completed and signed by the school system's Board President and Superintendent. The signed document must be uploaded into the OFSDP Smartsheet application. This document is a required component of the OFSDP application submission.

San Antonio Independent School District

Legal Name of School District or Open-Enrollment Charter School

514 W Quincy St, San Antonio, TX 78212

Physical Address

Board Agreement

All information requested must be included with this form. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.

2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: June

Day: 15

Year: 2026

Time: 5:30 pm

Location: SAISD Boardroom, 514 W Quincy St, San Antonio, TX 78212

The board reviewed the OFSDP program and application and approved the submission on behalf of the school district or open-enrollment charter school by authorized representatives.

Alicia Sebastian, School Board President, 210-554-2289

Name, Title, and Telephone Number of School Board President

Signature of School Board President Date

Authorized School System Official

On behalf of the school district or charter school, I hereby certify that the district/charter will implement and operate the OFSDP in accordance with Texas Education Code (TEC) §29.0822, 19 Texas Administrative Code (TAC) §129.1027, the Student Attendance Accounting Handbook, and all applicable guidance, forms, and instructions issued by the Texas Education Agency (TEA) for the applicable school year.

I certify that the information submitted in connection with this application is true and correct and the district/charter will fully comply with all application assurances, applicable laws, rules, and TEA guidance governing the Optional Flexible School Day Program.

Dr. Jaime Aquino, Superintendent (210) 554-2280

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School Date

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Request for Waiver of Penalty and Interest**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Crystal Hermesch, Chief Financial Officer

PRESENTER: Crystal Hermesch, Chief Financial Officer

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve the waiver of penalty and interest for the real property account listed below.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Be it resolved that the Board approve to waive the penalty and interest for the 2025 real property Tax Account# 06553-005-0310 for Taxpayer Preston Maverick McNeel, as recommended by Albert Uresti, Tax Assessor - Collector for Bexar County. Texas Property Tax Code-Section 33.011 provides for the governing body to waive penalty and interest due to "an act or omission by an employee of the tax office or the Appraisal District". The Bexar County Tax Assessor Collector has confirmed that such an error did occur on this account and recommends the penalty and interest to be refunded.

	Tax Acct# 06553-005-0310 Preston Maverick McNeel
Penalty	$ 302.02
Interest	$ 86.29
33.07 Penalty	$ 0.00
TOTAL	**$ 388.31**

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

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☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

☐ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.

☐ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.

☐ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

Albert Uresti, MPA, PCAC
Office of the Tax Assessor - Collector

March 31, 2026

San Antonio ISD
Dorothy Carreon
Chief Financial Officer
514 W. Quincy
San Antonio, Texas 78212

RE: Waiver of Penalty and Interest

Taxpayer	Account #	Roll Year	Penalty	Interest	33.07 Penalty	Grand Total
Preston Maverick McNeel	06553-005-0310	2025	$302.02	$86.29	$0.00	$388.31

Dear Ms. Carreon:

The above referenced property owners requested for the waiver of penalty and interest under Section 33.011 of the Texas Property Tax Code.

The governing body of a taxing unit shall waive penalties and interest if an act or omission of an act by an employee of the Bexar Appraisal District resulted in the taxpayers failure to pay the tax before delinquency.

The attached letter confirms such an error did occur. The base tax has been paid and the request for waiver was made within 180 days of the delinquency date. This office recommends penalty and interest to be refunded unless we receive notice otherwise from the governing body.

Please notify our office within fifteen days of the receipt of this letter if the governing body agrees with this recommendation. If the decision is decided at a board meeting please reply with the date of the hearing. If you have any questions or concerns, please call our office at (210) 335-0554.

Sincerely,

Albert Uresti, MPA, PCAC
Tax Assessor-Collector
Bexar County

AU:SXG/sh/jl
Attachment: a/s

FORM: TASL7
REV 04/13

233 N. Pecos, P.O. Box 839950, San Antonio, TX 78283-3950 - 210.335.2251 - www.bexar.org/tax

SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of the Quarterly Investment Report, January 2026 – March 2026**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Crystal Hermesch, Chief Financial Officer

PRESENTER: Crystal Hermesch, Chief Financial Officer

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The District, in accordance with the Public Funds Investment Act (PFIA), shall prepare a written report of investment transactions for all funds for the preceding report period. This investment report has been prepared and is being submitted for approval on a quarterly basis. The report is included in the agenda packet.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

Resolve that the Board approve the attached Quarterly Investment Report for the period January 2026- March 2026.

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

- ☐ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.
- ☒ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.
- ☐ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.
- ☐ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

SAN ANTONIO ISD

Quarterly Investment Report

AS OF MARCH 31, 2026

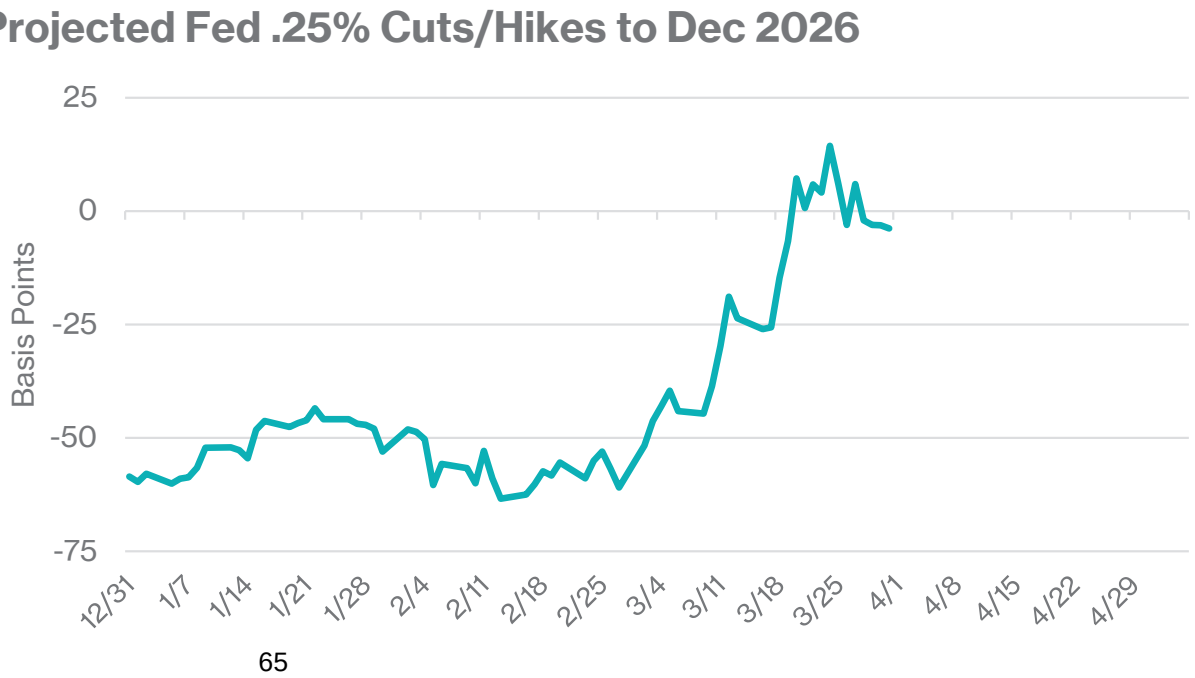


MEEDER
PUBLIC FUNDS

OBSERVATIONS AND EXPECTATIONS

- Interest rates were higher for March, generally due to increases of energy prices
- The Fed Funds futures market has been bouncing around, projecting no 2026 moves
- Economic growth for the fourth quarter of 2026 was revised lower to 0.7% from 1.4%
- Labor market data continue to show there's not much hiring or firing taking place
- The rate of change of inflation has slowed, but cumulative inflation is above average

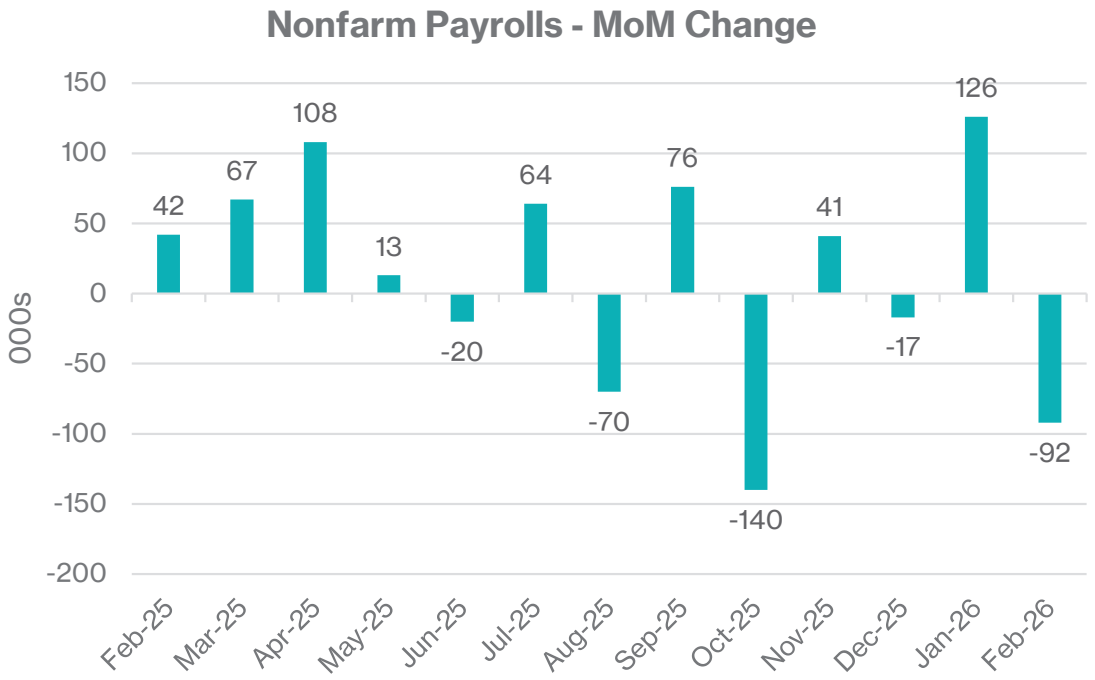
- During most of February, the Fed Funds futures market was pricing in over two .25% Fed cuts this year.
- At the end of March, futures market data are projecting the Fed to be on hold this year.

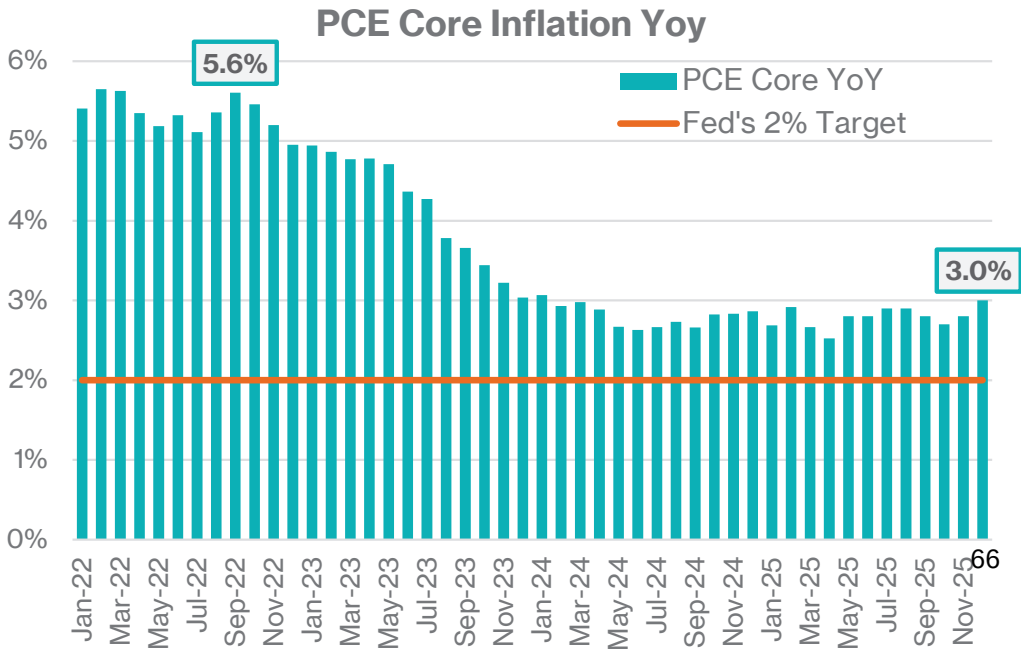


SOURCE: BLOOMBERG, FED'S UPPER RATE, SHADED AREAS ARE RECESSIONS

- Monthly nonfarm payrolls have alternated between negative and positive the past nine months.
- This is the highest string of consecutively contrasting job data on record.
- Many analysts and economists have stated we are experiencing a “no hire, no fire” job market.

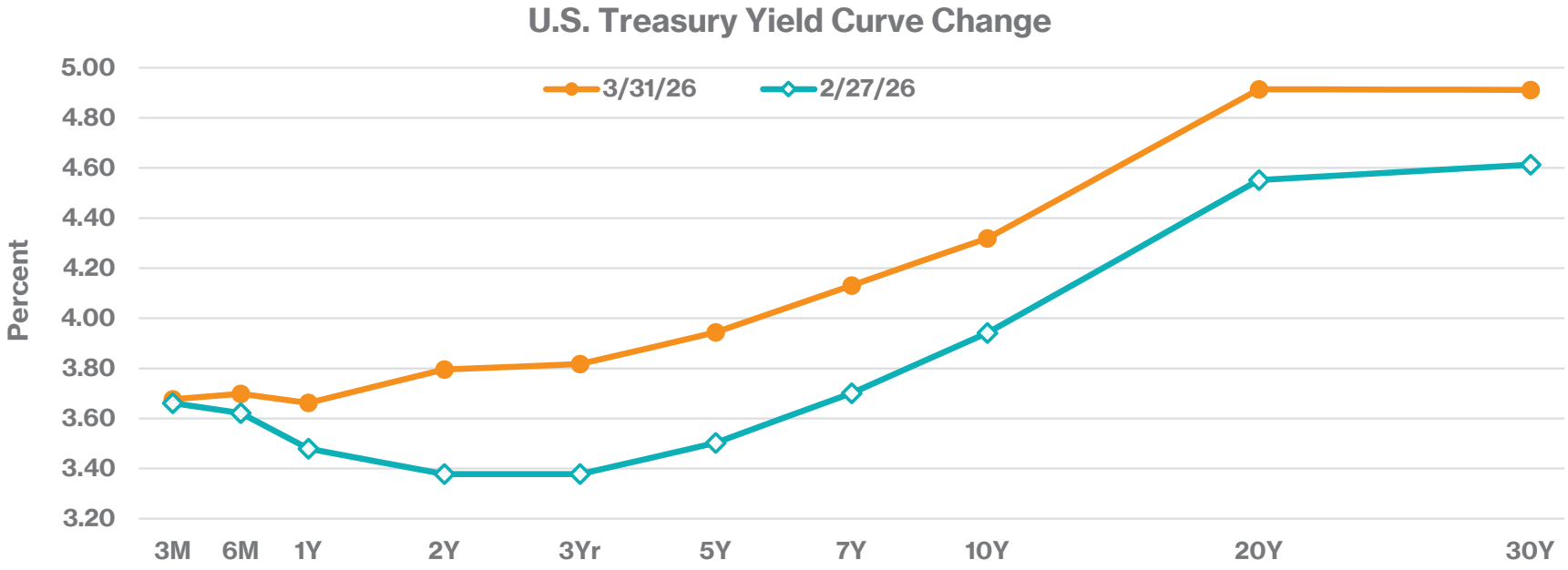
SOURCE: BLOOMBERG,



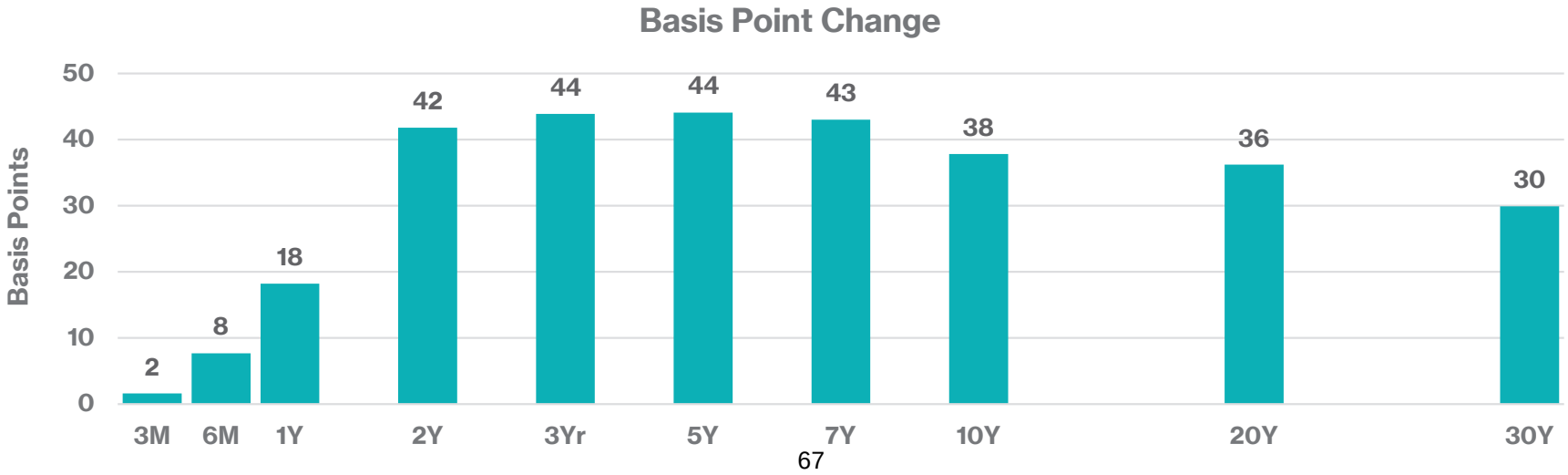


- The Consumer Price Index’s YoY rate of change has slowed materially since the COVID year highs.
- The five-year cumulative change is up over 26%, which is well above a rolling 5-year average.
- U.S. consumers say their greatest financial concern right now is affordability, due to the accumulated inflation since the pandemic.

SOURCE: BLOOMBERG, *2026 YOY THROUGH FEB



SOURCES: BLOOMBERG



SOURCES: BLOOMBERG

MEEDER PUBLIC FUNDS

Compliance Certification

The undersigned acknowledge they have reviewed this quarterly investment report for the period ending March 31, 2026. Officials designated as investment officers by this entity's Investment Policy attest that all investments comply with the Texas Public Funds Investment Act and this entity's Investment Policy.

Shanna Toborg, Director, Treasury & Cash Mgmt

Velinda Salas, Executive Director, Budget & Finance

Crystal Hermesch, CFO, Financial Services & Business Ops

MEEDER PUBLIC FUNDS

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Projected Cashflows	27
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MEEDER PUBLIC FUNDS

Portfolio Statistics

3.22
Weighted Average Yield to Maturity

0.23
Weighted Average Maturity (Years)

0.23
Portfolio Effective Duration (Years)

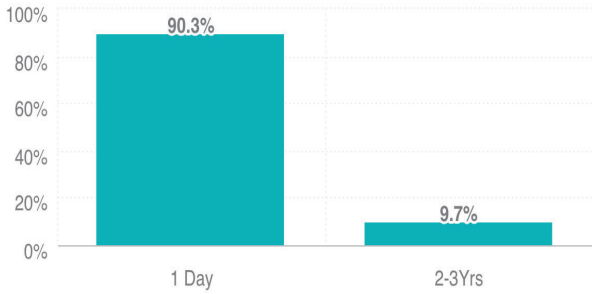
0.23
Weighted Average Life (Years)

AAA
Average Credit Rating

Portfolio Position

Par Value	$503,368,291
Principal Cost	$503,368,291
Book Value	$503,368,291
Market Value	$503,368,291
Unrealized Gain/Loss	$0
Accrued Interest	$385,600

Maturity Distribution



Sector Allocation



LGIP	62.91%
Money Market Funds	25.85%
Repo	9.70%
Bank Deposits	1.54%

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary

This quarterly report is prepared in compliance with the Investment Policy and the Strategy of this entity and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of December 31, 2025

BEGINNING BOOK VALUE	$536,678,948.47
BEGINNING MARKET VALUE	$536,678,948.47
UNREALIZED GAIN/(LOSS)	$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.24
WEIGHTED AVERAGE YIELD	3.35

Portfolio as of March 31, 2026

ENDING BOOK VALUE	$503,368,290.80
ENDING MARKET VALUE	$503,368,290.80
INVESTMENT INCOME FOR THE PERIOD	$4,772,574.11
UNREALIZED GAIN/(LOSS)	$0.00
CHANGE IN UNREALIZED GAIN/(LOSS)	$0.00
WEIGHTED AVERAGE MATURITY (YEARS)	0.23
WEIGHTED AVERAGE YIELD	3.22

MEEDER PUBLIC FUNDS

Quarterly Portfolio Summary By Fund

PORTFOLIO MARKET VALUE BY FUND	12/31/2025	03/31/2026	CHANGE	INTEREST EARNED
BUILDING FUND 2019	5,791.36	5,844.04	52.68	52.68
BUILDING FUND 2020	8,506,370.82	8,583,956.25	77,585.43	77,585.43
BUILDING FUND 2022	102,375,733.51	103,294,645.70	918,912.19	908,075.14
BUILDING FUND QSCB	6,173.32	6,228.72	55.40	55.40
CAP PROJ 2020, SER 2025	14,185,272.46	14,314,208.77	128,936.31	128,936.31
CHILD NUTRITION	3,178,351.29	697,771.23	-2,480,580.06	13,246.52
DEBT SERVICE	145,418,142.18	202,283,308.39	56,865,166.21	1,554,979.46
GENERAL DISBURSEMENT	255,858,002.33	167,357,940.92	-88,500,061.41	2,027,437.22
SELF-FUNDED INSURANCE	1,544,455.56	1,173,900.04	-370,555.52	12,374.85
STUDENT ACTIVITY	3,189,796.87	3,218,890.60	29,093.73	29,093.73
WALLACE FOUNDATION GRANT	2,410,858.77	2,431,596.14	20,737.37	20,737.37
TOTAL	**536,678,948.47**	**503,368,290.80**	**-33,310,657.67**	**4,772,574.11**

MEEDER PUBLIC FUNDS

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
Bank Deposits	7,756,197.82	7,756,197.82	7,756,197.82	1.54%	1	0.00
LGIP	316,686,081.74	316,686,081.74	316,686,081.74	62.91%	1	3.67
Money Market Funds	130,118,330.54	130,118,330.54	130,118,330.54	25.85%	1	3.54
Repo	48,807,680.70	48,807,680.70	48,807,680.70	9.70%	868	0.00
TOTAL	**503,368,290.80**	**503,368,290.80**	**503,368,290.80**	**100.00%**	**85**	**3.22**

CASH AND ACCRUED INTEREST						
Purchased Accrued Interest		0.00	0.00			
TOTAL CASH AND INVESTMENTS	**503,368,290.80**	**503,368,290.80**	**503,368,290.80**		**85**	**3.22**

TOTAL EARNINGS

CURRENT QUARTER	FISCAL YEAR TO DATE
4,772,574.11	14,943,852.89

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
BUILDING FUND 2019						
LGIP	1	5,844.04	5,844.04	0.00	3.66	1
TOTAL	**1**	**5,844.04**	**5,844.04**	**0.00**	**3.66**	**1**
BUILDING FUND 2020						
LGIP	1	8,583,956.25	8,583,956.25	1.71	3.68	1
TOTAL	**1**	**8,583,956.25**	**8,583,956.25**	**1.71**	**3.68**	**1**
BUILDING FUND 2022						
Money Market Funds	1	103,294,645.70	103,294,645.70	20.52	3.54	1
TOTAL	**1**	**103,294,645.70**	**103,294,645.70**	**20.52**	**3.54**	**1**
BUILDING FUND QSCB						
Money Market Funds	1	6,228.72	6,228.72	0.00	3.55	1
TOTAL	**1**	**6,228.72**	**6,228.72**	**0.00**	**3.55**	**1**
CAP PROJ 2020, SER 2025						
LGIP	1	14,314,208.77	14,314,208.77	2.84	3.66	1
TOTAL	**1**	**14,314,208.77**	**14,314,208.77**	**2.84**	**3.66**	**1**
CHILD NUTRITION						
Bank Deposits	1	404,568.57	404,568.57	0.08	0.00	1
LGIP	1	293,202.66	293,202.66	0.06	3.66	1
TOTAL	**2**	**697,771.23**	**697,771.23**	**0.14**	**1.54**	**1**
DEBT SERVICE						
LGIP	2	140,615,952.60	140,615,952.60	27.94	3.66	1
Money Market Funds	1	12,859,675.09	12,859,675.09	2.55	3.54	1
Repo	3	48,807,680.70	48,807,680.70	9.70	0.00	868

MEEDER PUBLIC FUNDS

Summary by Type

SECURITY TYPE	# OF SECURITIES	PAR VALUE	BOOK VALUE	% OF PORTFOLIO	YIELD	DAYS TO FINAL MATURITY
TOTAL	**6**	**202,283,308.39**	**202,283,308.39**	**40.19**	**2.77**	**210**
GENERAL DISBURSEMENT						
Bank Deposits	1	6,551,629.25	6,551,629.25	1.30	0.00	1
LGIP	5	149,280,126.78	149,280,126.78	29.66	3.68	1
Money Market Funds	1	11,526,184.89	11,526,184.89	2.29	3.54	1
TOTAL	**7**	**167,357,940.92**	**167,357,940.92**	**33.25**	**3.52**	**1**
SELF-FUNDED INSURANCE						
Bank Deposits	1	800,000.00	800,000.00	0.16	0.00	1
LGIP	1	373,900.04	373,900.04	0.07	3.66	1
TOTAL	**2**	**1,173,900.04**	**1,173,900.04**	**0.23**	**1.17**	**1**
STUDENT ACTIVITY						
LGIP	1	3,218,890.60	3,218,890.60	0.64	3.68	1
TOTAL	**1**	**3,218,890.60**	**3,218,890.60**	**0.64**	**3.68**	**1**
WALLACE FOUNDATION GRANT						
Money Market Funds	1	2,431,596.14	2,431,596.14	0.48	3.55	1
TOTAL	**1**	**2,431,596.14**	**2,431,596.14**	**0.48**	**3.55**	**1**
GRAND TOTAL	**24**	**503,368,290.80**	**503,368,290.80**	**100.00**	**3.22**	**85**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
BUILDING FUND 2019												
LGIP												
TEXSTAR	TexSTAR	03/31/2026 03/31/2026	5,844.04	5,844.04 0.00	5,844.04	3.66		1	1.00 5,844.04	0.00 5,844.04	0.00	 AAA
LGIP TOTAL			**5,844.04**	**5,844.04** **0.00**	**5,844.04**	**3.66**		**1**	**1.00** **5,844.04**	**0.00** **5,844.04**	**0.00**	**AAA**
BUILDING FUND 2019 TOTAL			**5,844.04**	**5,844.04** **0.00**	**5,844.04**	**3.66**		**1**	 **5,844.04**	**0.00** **5,844.04**	**0.00**	**AAA**
BUILDING FUND 2020												
LGIP												
TEXPOOL	TexPool	03/31/2026 03/31/2026	8,583,956.25	8,583,956.25 0.00	8,583,956.25	3.68		1	1.00 8,583,956.25	0.00 8,583,956.25	1.71	 AAA
LGIP TOTAL			**8,583,956.25**	**8,583,956.25** **0.00**	**8,583,956.25**	**3.68**		**1**	**1.00** **8,583,956.25**	**0.00** **8,583,956.25**	**1.71**	**AAA**
BUILDING FUND 2020 TOTAL			**8,583,956.25**	**8,583,956.25** **0.00**	**8,583,956.25**	**3.68**		**1**	 **8,583,956.25**	**0.00** **8,583,956.25**	**1.71**	**AAA**
BUILDING FUND 2022												
MONEY MARKET FUNDS												
4812C0670	JPMORGAN:US GVT MM;CAP	03/31/2026 03/31/2026	103,294,645.70	103,294,645.70 0.00	103,294,645.70	3.54		1	1.00 103,294,645.70	0.00 103,294,645.70	20.52	Aaa AAA
MONEY MARKET FUNDS TOTAL			**103,294,645.70**	**103,294,645.70** **0.00**	**103,294,645.70**	**3.54**		**1**	**1.00** **103,294,645.70**	**0.00** **103,294,645.70**	**20.52**	**AAA**
BUILDING FUND 2022 TOTAL			**103,294,645.70**	**103,294,645.70** **0.00**	**103,294,645.70**	**3.54**		**1**	 **103,294,645.70**	**0.00** **103,294,645.70**	**20.52**	**AAA**
BUILDING FUND QSCB												
MONEY MARKET FUNDS												
4812C0670	JPMORGAN:US GVT MM;CAP	03/31/2026 03/31/2026	6,228.72	6,228.72 0.00	6,228.72	3.55		1	1.00 6,228.72	0.00 6,228.72	0.00	Aaa AAA
MONEY MARKET FUNDS TOTAL			**6,228.72**	**6,228.72** **0.00**	**6,228.72**	**3.55**		**1**	**1.00** **6,228.72**	**0.00** **6,228.72**	**0.00**	**AAA**
BUILDING FUND QSCB TOTAL			**6,228.72**	**6,228.72** **0.00**	**6,228.72**	**3.55**		**1**	 **6,228.72**	**0.00** **6,228.72**	**0.00**	**AAA**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
CAP PROJ 2020, SER 2025												
LGIP												
LSGO	Lone Star Invest Pool - Government Overnight	03/31/2026 03/31/2026	14,314,208.77	14,314,208.77 0.00	14,314,208.77	3.66		1	1.00 14,314,208.77	0.00 14,314,208.77	2.84	 AAA
LGIP TOTAL			**14,314,208.77**	**14,314,208.77** **0.00**	**14,314,208.77**	**3.66**		**1**	**1.00** **14,314,208.77**	**0.00** **14,314,208.77**	**2.84**	**AAA**
CAP PROJ 2020, SER 2025 TOTAL			**14,314,208.77**	**14,314,208.77** **0.00**	**14,314,208.77**	**3.66**		**1**	**14,314,208.77**	**0.00** **14,314,208.77**	**2.84**	**AAA**
CHILD NUTRITION												
BANK DEPOSITS												
10585769	Frost Bank Public Fund Checking Account	03/31/2026 03/31/2026	404,568.57	404,568.57 0.00	404,568.57	0.00		1	1.00 404,568.57	0.00 404,568.57	0.08	NA NA
BANK DEPOSITS TOTAL			**404,568.57**	**404,568.57** **0.00**	**404,568.57**	**0.00**		**1**	**1.00** **404,568.57**	**0.00** **404,568.57**	**0.08**	**NA**
LGIP												
LSGO	Lone Star Invest Pool - Government Overnight	03/31/2026 03/31/2026	293,202.66	293,202.66 0.00	293,202.66	3.66		1	1.00 293,202.66	0.00 293,202.66	0.06	 AAA
LGIP TOTAL			**293,202.66**	**293,202.66** **0.00**	**293,202.66**	**3.66**		**1**	**1.00** **293,202.66**	**0.00** **293,202.66**	**0.06**	**AAA**
CHILD NUTRITION TOTAL			**697,771.23**	**697,771.23** **0.00**	**697,771.23**	**1.54**		**1**	**697,771.23**	**0.00** **697,771.23**	**0.14**	**AAA**
DEBT SERVICE												
LGIP												
TEXPOOL	TexPool	03/31/2026 03/31/2026	11,578,258.31	11,578,258.31 0.00	11,578,258.31	3.68		1	1.00 11,578,258.31	0.00 11,578,258.31	2.30	 AAA
LSGO	Lone Star Invest Pool - Government Overnight	03/31/2026 03/31/2026	129,037,694.29	129,037,694.29 0.00	129,037,694.29	3.66		1	1.00 129,037,694.29	0.00 129,037,694.29	25.63	 AAA
LGIP TOTAL			**140,615,952.60**	**140,615,952.60** **0.00**	**140,615,952.60**	**3.66**		**1**	**1.00** **140,615,952.60**	**0.00** **140,615,952.60**	**27.94**	**AAA**
MONEY MARKET FUNDS												
4812C0670	JPMORGAN:US GVT MM;CAP	03/31/2026 03/31/2026	12,859,675.09	12,859,675.09 0.00	12,859,675.09	3.54		1	1.00 12,859,675.09	0.00 12,859,675.09	2.55	Aaa AAA

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
MONEY MARKET FUNDS TOTAL			**12,859,675.09**	**12,859,675.09 0.00**	**12,859,675.09**	**3.54**		**1**	**1.00 12,859,675.09**	**0.00 12,859,675.09**	**2.55**	**AAA**
REPO												
242361729REPO	Deutsche Bank Flex Repo	03/31/2026 03/31/2026	681,256.28	681,256.28 0.00	681,256.28	0.00	08/15/2028	868	100.00 681,256.28	0.00 681,256.28	0.14	NA NA
242361729REPO	Deutsche Bank Flex Repo	09/30/2025 09/30/2025	3,466,165.32	3,466,165.32 0.00	3,466,165.32	0.00	08/15/2028	868	100.00 3,466,165.32	0.00 3,466,165.32	0.69	NA NA
242361729REPO	Deutsche Bank Flex Repo	03/31/2025 03/31/2025	44,660,259.10	44,660,259.10 0.00	44,660,259.10	0.00	08/15/2028	868	100.00 44,660,259.10	0.00 44,660,259.10	8.87	NA NA
REPO TOTAL			**48,807,680.70**	**48,807,680.70 0.00**	**48,807,680.70**	**0.00**		**868**	**100.00 48,807,680.70**	**0.00 48,807,680.70**	**9.70**	**NA**
DEBT SERVICE TOTAL			**202,283,308.39**	**202,283,308.39 0.00**	**202,283,308.39**	**2.77**		**210**	**202,283,308.39**	**0.00 202,283,308.39**	**40.19**	**AAA**
GENERAL DISBURSEMENT												
BANK DEPOSITS												
10585777	Frost Bank Public Fund Checking Account	03/31/2026 03/31/2026	6,551,629.25	6,551,629.25 0.00	6,551,629.25	0.00		1	1.00 6,551,629.25	0.00 6,551,629.25	1.30	NA NA
BANK DEPOSITS TOTAL			**6,551,629.25**	**6,551,629.25 0.00**	**6,551,629.25**	**0.00**		**1**	**1.00 6,551,629.25**	**0.00 6,551,629.25**	**1.30**	**NA**
LGIP												
TXRANGE	Texas Range TexasDAI-LY Fund	03/31/2026 03/31/2026	8,438.58	8,438.58 0.00	8,438.58	3.68		1	1.00 8,438.58	0.00 8,438.58	0.00	AAA
TXCLASS	Texas CLASS	03/31/2026 03/31/2026	8,226,752.54	8,226,752.54 0.00	8,226,752.54	3.78		1	1.00 8,226,752.54	0.00 8,226,752.54	1.63	AAA
TEXSTAR	TexSTAR	03/31/2026 03/31/2026	4,114,908.09	4,114,908.09 0.00	4,114,908.09	3.66		1	1.00 4,114,908.09	0.00 4,114,908.09	0.82	AAA
LSGO	Lone Star Invest Pool - Government Overnight	03/31/2026 03/31/2026	54,264,354.18	54,264,354.18 0.00	54,264,354.18	3.66		1	1.00 54,264,354.18	0.00 54,264,354.18	10.78	AAA
TEXPOOL	TexPool	03/31/2026 03/31/2026	82,665,673.39	82,665,673.39 0.00	82,665,673.39	3.68		1	1.00 82,665,673.39	0.00 82,665,673.39	16.42	AAA
LGIP TOTAL			**149,280,126.78**	**149,280,126.78 0.00**	**149,280,126.78**	**3.68**		**1**	**1.00 149,280,126.78**	**0.00 149,280,126.78**	**29.66**	**AAA**
MONEY MARKET FUNDS												
4812C0670	JPMORGAN:US GVT MM;CAP	03/31/2026 03/31/2026	11,526,184.89	11,526,184.89 0.00	11,526,184.89	3.54		1	1.00 11,526,184.89	0.00 11,526,184.89	2.29	Aaa AAA
MONEY MARKET FUNDS TOTAL			**11,526,184.89**	**11,526,184.89 0.00**	**11,526,184.89**	**3.54**		**1**	**1.00 11,526,184.89**	**0.00 11,526,184.89**	**2.29**	**AAA**

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
GENERAL DISBURSEMENT TOTAL			167,357,940.92	167,357,940.92 0.00	167,357,940.92	3.52		1	167,357,940.92	0.00 167,357,940.92	33.25	AAA
SELF-FUNDED INSURANCE												
BANK DEPOSITS												
10585742	Frost Bank Public Fund Checking Account	03/31/2026 03/31/2026	800,000.00	800,000.00 0.00	800,000.00	0.00		1	1.00 800,000.00	0.00 800,000.00	0.16	NA NA
BANK DEPOSITS TOTAL			**800,000.00**	**800,000.00** **0.00**	**800,000.00**	**0.00**		**1**	**1.00** **800,000.00**	**0.00** **800,000.00**	**0.16**	**NA**
LGIP												
LSGO	Lone Star Invest Pool - Government Overnight	03/31/2026 03/31/2026	373,900.04	373,900.04 0.00	373,900.04	3.66		1	1.00 373,900.04	0.00 373,900.04	0.07	AAA
LGIP TOTAL			**373,900.04**	**373,900.04** **0.00**	**373,900.04**	**3.66**		**1**	**1.00** **373,900.04**	**0.00** **373,900.04**	**0.07**	**AAA**
SELF-FUNDED INSURANCE TOTAL			1,173,900.04	1,173,900.04 0.00	1,173,900.04	1.17		1	1,173,900.04	0.00 1,173,900.04	0.23	AAA
STUDENT ACTIVITY												
LGIP												
TEXPOOL	TexPool	03/31/2026 03/31/2026	3,218,890.60	3,218,890.60 0.00	3,218,890.60	3.68		1	1.00 3,218,890.60	0.00 3,218,890.60	0.64	AAA
LGIP TOTAL			**3,218,890.60**	**3,218,890.60** **0.00**	**3,218,890.60**	**3.68**		**1**	**1.00** **3,218,890.60**	**0.00** **3,218,890.60**	**0.64**	**AAA**
STUDENT ACTIVITY TOTAL			3,218,890.60	3,218,890.60 0.00	3,218,890.60	3.68		1	3,218,890.60	0.00 3,218,890.60	0.64	AAA
WALLACE FOUNDATION GRANT												
MONEY MARKET FUNDS												
4812C0670	JPMORGAN:US GVT MM;CAP	03/31/2026 03/31/2026	2,431,596.14	2,431,596.14 0.00	2,431,596.14	3.55		1	1.00 2,431,596.14	0.00 2,431,596.14	0.48	Aaa AAA
MONEY MARKET FUNDS TOTAL			**2,431,596.14**	**2,431,596.14** **0.00**	**2,431,596.14**	**3.55**		**1**	**1.00** **2,431,596.14**	**0.00** **2,431,596.14**	**0.48**	**AAA**
WALLACE FOUNDATION GRANT TOTAL			2,431,596.14	2,431,596.14 0.00	2,431,596.14	3.55		1	2,431,596.14	0.00 2,431,596.14	0.48	AAA

MEEDER PUBLIC FUNDS

Position Statement

CUSIP	DESCRIPTION	TRADE DATE SETTLE DATE	PAR VALUE	PRINCIPAL COST PURCHASED INTEREST	TOTAL COST	YIELD TO MATURITY	MATURITY DATE	DAYS TO MATURITY	MARKET PRICE MARKET VALUE	UNREALIZED GAIN/LOSS BOOK VALUE	% OF MV	MOODY'S S&P RATING
GRAND TOTAL			503,368,290.80	503,368,290.80 0.00	503,368,290.80	3.22		85	503,368,290.80	0.00 503,368,290.80	100.00	AAA

MEEDER PUBLIC FUNDS

Cash Reconciliation Report

DEBT SERVICE

POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
BUY						
03/31/2026	242361729REPO	Deutsche Bank Flex Repo	681,256.28	08/15/2028	681,256.28	-681,256.28
BUY TOTAL			**681,256.28**		**681,256.28**	**-681,256.28**

POST DATE	IDENTIFIER	DESCRIPTION	PAR VALUE	FINAL MATURITY	PRINCIPAL	AMOUNT
COUPON						
03/31/2026	242361729REPO	Deutsche Bank Flex Repo	0.00	08/15/2028	0.00	335,473.22
COUPON TOTAL			**0.00**		**0.00**	**335,473.22**

MEEDER PUBLIC FUNDS

Transaction Statement

DEBT SERVICE

	TRADE DATE	SETTLE DATE	CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	PURCHASED INTEREST	TOTAL	PURCHASE YIELD
BUY									
	03/31/2026	03/31/2026	242361729REPO	Deutsche Bank Flex Repo	681,256.28	681,256.28	0.00	(681,256.28)	0.00
BUY TOTAL					**681,256.28**	**681,256.28**	**0.00**	**(681,256.28)**	**0.00**

MEEDER PUBLIC FUNDS

Amortization Schedule

CUSIP	DESCRIPTION	PAR VALUE	PRINCIPAL COST	ORIGINAL PREMIUM OR DISCOUNT	BEGINNING BOOK VALUE	CURRENT PERIOD AMORT	ENDING BOOK VALUE	TOTAL AMORTIZATION	UNAMORTIZED BALANCE
DEBT SERVICE									
242361729REPO	Deutsche Bank Flex Repo	44,660,259.10	44,660,259.10	0.00	44,660,259.10	0.00	44,660,259.10	0.00	0.00
242361729REPO	Deutsche Bank Flex Repo	3,466,165.32	3,466,165.32	0.00	3,466,165.32	0.00	3,466,165.32	0.00	0.00
242361729REPO	Deutsche Bank Flex Repo	681,256.28	681,256.28	0.00	0.00	0.00	681,256.28	0.00	0.00
TOTAL		**48,807,680.70**	**48,807,680.70**	**0.00**	**48,126,424.42**	**0.00**	**48,807,680.70**	**0.00**	**0.00**
GRAND TOTAL		**48,807,680.70**	**48,807,680.70**	**0.00**	**48,126,424.42**	**0.00**	**48,807,680.70**	**0.00**	**0.00**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
BUILDING FUND 2019									
TEXSTAR	TexSTAR	2026-03-31	5,844.04	5,844.04	0.00	0.00	52.68	52.68	0.00
TOTAL			**5,844.04**	**5,844.04**	**0.00**	**0.00**	**52.68**	**52.68**	**0.00**
BUILDING FUND 2020									
TEXPOOL	TexPool	2026-03-31	8,583,956.25	8,583,956.25	0.00	0.00	77,585.43	77,585.43	0.00
TOTAL			**8,583,956.25**	**8,583,956.25**	**0.00**	**0.00**	**77,585.43**	**77,585.43**	**0.00**
BUILDING FUND 2022									
4812C0670	JPMORGAN:US GVT MM;CAP	2026-03-31	103,294,645.70	103,294,645.70	322,790.48	0.00	908,075.14	918,912.19	311,953.43
TOTAL			**103,294,645.70**	**103,294,645.70**	**322,790.48**	**0.00**	**908,075.14**	**918,912.19**	**311,953.43**
BUILDING FUND QSCB									
4812C0670	JPMORGAN:US GVT MM;CAP	2026-03-31	6,228.72	6,228.72	0.00	0.00	55.40	55.40	0.00
TOTAL			**6,228.72**	**6,228.72**	**0.00**	**0.00**	**55.40**	**55.40**	**0.00**
CAP PROJ 2020, SER 2025									
LSGO	Lone Star Invest Pool - Government Overnight	2026-03-31	14,314,208.77	14,314,208.77	0.00	0.00	128,936.31	128,936.31	0.00
TOTAL			**14,314,208.77**	**14,314,208.77**	**0.00**	**0.00**	**128,936.31**	**128,936.31**	**0.00**
CHILD NUTRITION									
10585769	Frost Bank Public Fund Checking Account	2026-03-31	404,568.57	404,568.57	0.00	0.00	0.00	0.00	0.00
LSGO	Lone Star Invest Pool - Government Overnight	2026-03-31	293,202.66	293,202.66	0.00	0.00	13,246.52	13,246.52	0.00
TOTAL			**697,771.23**	**697,771.23**	**0.00**	**0.00**	**13,246.52**	**13,246.52**	**0.00**
DEBT SERVICE									
242361729REPO	Deutsche Bank Flex Repo	2025-03-31	44,660,259.10	44,660,259.10	0.00	0.00	311,311.74	311,311.74	0.00
242361729REPO	Deutsche Bank Flex Repo	2026-03-31	681,256.28	681,256.28	0.00	0.00	0.00	0.00	0.00

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
242361729REPO	Deutsche Bank Flex Repo	2025-09-30	3,466,165.32	3,466,165.32	0.00	0.00	24,161.48	24,161.48	0.00
4812C0670	JPMORGAN:US GVT MM;CAP	2026-03-31	12,859,675.09	12,859,675.09	40,185.83	0.00	113,050.89	114,400.05	38,836.67
LSGO	Lone Star Invest Pool - Government Overnight	2026-03-31	129,037,694.29	129,037,694.29	0.00	0.00	1,001,806.23	1,001,806.23	0.00
TEXPOOL	TexPool	2026-03-31	11,578,258.31	11,578,258.31	0.00	0.00	104,649.12	104,649.12	0.00
TOTAL			**202,283,308.39**	**202,283,308.39**	**40,185.83**	**0.00**	**1,554,979.46**	**1,556,328.62**	**38,836.67**
GENERAL DISBURSEMENT									
10585777	Frost Bank Public Fund Checking Account	2026-03-31	6,551,629.25	6,551,629.25	0.00	0.00	0.00	0.00	0.00
4812C0670	JPMORGAN:US GVT MM;CAP	2026-03-31	11,526,184.89	11,526,184.89	36,018.74	0.00	101,328.02	102,537.28	34,809.48
LSGO	Lone Star Invest Pool - Government Overnight	2026-03-31	54,264,354.18	54,264,354.18	0.00	0.00	720,108.94	720,108.94	0.00
TEXPOOL	TexPool	2026-03-31	82,665,673.39	82,665,673.39	0.00	0.00	1,091,889.96	1,091,889.96	0.00
TEXSTAR	TexSTAR	2026-03-31	4,114,908.09	4,114,908.09	0.00	0.00	37,097.59	37,097.59	0.00
TXCLASS	Texas CLASS	2026-03-31	8,226,752.54	8,226,752.54	0.00	0.00	76,936.28	76,936.28	0.00
TXRANGE	Texas Range TexasDAILY Fund	2026-03-31	8,438.58	8,438.58	0.00	0.00	76.43	76.43	0.00
TOTAL			**167,357,940.92**	**167,357,940.92**	**36,018.74**	**0.00**	**2,027,437.22**	**2,028,646.48**	**34,809.48**
SELF-FUNDED INSURANCE									
10585742	Frost Bank Public Fund Checking Account	2026-03-31	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
LSGO	Lone Star Invest Pool - Government Overnight	2026-03-31	373,900.04	373,900.04	0.00	0.00	12,374.85	12,374.85	0.00
TOTAL			**1,173,900.04**	**1,173,900.04**	**0.00**	**0.00**	**12,374.85**	**12,374.85**	**0.00**
STUDENT ACTIVITY									
TEXPOOL	TexPool	2026-03-31	3,218,890.60	3,218,890.60	0.00	0.00	29,093.73	29,093.73	0.00
TOTAL			**3,218,890.60**	**3,218,890.60**	**0.00**	**0.00**	**29,093.73**	**29,093.73**	**0.00**
WALLACE FOUNDATION GRANT									
4812C0670	JPMORGAN:US GVT MM;CAP	2026-03-31	2,431,596.14	2,431,596.14	0.00	0.00	20,737.37	20,737.37	0.00
TOTAL			**2,431,596.14**	**2,431,596.14**	**0.00**	**0.00**	**20,737.37**	**20,737.37**	**0.00**

MEEDER PUBLIC FUNDS

Accrued Interest Schedule

IDENTIFIER	DESCRIPTION	SETTLE DATE	PAR VALUE	PRINCIPAL COST	BEGINNING ACCRUED INTEREST	PURCHASED INTEREST	CURRENT PERIOD ACCRUAL	INTEREST RECEIVED	ENDING ACCRUED INTEREST
GRAND TOTAL			503,368,290.80	503,368,290.80	398,995.05	0.00	4,772,574.11	4,785,969.58	385,599.58

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
BUILDING FUND 2019											
TEXSTAR	TexSTAR	5,844.04	5,791.36	5,844.04	03/31/2026	5.30	3.66	52.68	0.00	0.00	52.68
TOTAL		**5,844.04**	**5,791.36**	**5,844.04**		**5.30**	**3.66**	**52.68**	**0.00**	**0.00**	**52.68**
BUILDING FUND 2020											
TEXPOOL	TexPool	8,583,956.25	8,506,370.82	8,583,956.25	03/31/2026	5.34	3.68	77,585.43	0.00	0.00	77,585.43
TOTAL		**8,583,956.25**	**8,506,370.82**	**8,583,956.25**		**5.34**	**3.68**	**77,585.43**	**0.00**	**0.00**	**77,585.43**
BUILDING FUND 2022											
4812C0670	JPMORGAN:US GVT MM;CAP	103,294,645.70	102,375,733.51	103,294,645.70	03/31/2026	3.55	3.54	908,075.14	0.00	0.00	908,075.14
TOTAL		**103,294,645.70**	**102,375,733.51**	**103,294,645.70**		**3.55**	**3.54**	**908,075.14**	**0.00**	**0.00**	**908,075.14**
BUILDING FUND QSCB											
4812C0670	JPMORGAN:US GVT MM;CAP	6,228.72	6,173.32	6,228.72	03/31/2026	3.56	3.55	55.40	0.00	0.00	55.40
TOTAL		**6,228.72**	**6,173.32**	**6,228.72**		**3.56**	**3.55**	**55.40**	**0.00**	**0.00**	**55.40**
CAP PROJ 2020, SER 2025											
LSGO	Lone Star Invest Pool - Government Overnight	14,314,208.77	14,185,272.46	14,314,208.77	03/31/2026	0.00	3.66	128,936.31	0.00	0.00	128,936.31
TOTAL		**14,314,208.77**	**14,185,272.46**	**14,314,208.77**		**0.00**	**3.66**	**128,936.31**	**0.00**	**0.00**	**128,936.31**
CHILD NUTRITION											
10585769	Frost Bank Public Fund Checking Account	404,568.57	834,886.05	404,568.57	03/31/2026	0.00	0.00	0.00	0.00	0.00	0.00
LSGO	Lone Star Invest Pool - Government Overnight	293,202.66	2,343,465.24	293,202.66	03/31/2026	0.00	3.66	13,246.52	0.00	0.00	13,246.52
TOTAL		**697,771.23**	**3,178,351.29**	**697,771.23**		**0.00**	**1.54**	**13,246.52**	**0.00**	**0.00**	**13,246.52**
DEBT SERVICE											
242361729REPO	Deutsche Bank Flex Repo	44,660,259.10	44,660,259.10	44,660,259.10	08/15/2028	0.00	0.00	311,311.74	0.00	0.00	311,311.74

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
242361729REPO	Deutsche Bank Flex Repo	3,466,165.32	3,466,165.32	3,466,165.32	08/15/2028	0.00	0.00	24,161.48	0.00	0.00	24,161.48
242361729REPO	Deutsche Bank Flex Repo	681,256.28	0.00	681,256.28	08/15/2028	0.00	0.00	0.00	0.00	0.00	0.00
4812C0670	JPMORGAN:US GVT MM;CAP	12,859,675.09	12,745,275.04	12,859,675.09	03/31/2026	3.55	3.54	113,050.89	0.00	0.00	113,050.89
LSGO	Lone Star Invest Pool - Government Overnight	129,037,694.29	73,072,833.53	129,037,694.29	03/31/2026	0.00	3.66	1,001,806.23	0.00	0.00	1,001,806.23
TEXPOOL	TexPool	11,578,258.31	11,473,609.19	11,578,258.31	03/31/2026	5.34	3.68	104,649.12	0.00	0.00	104,649.12
TOTAL		**202,283,308.39**	**145,418,142.18**	**202,283,308.39**		**0.53**	**2.77**	**1,554,979.46**	**0.00**	**0.00**	**1,554,979.46**
GENERAL DISBURSEMENT											
10585777	Frost Bank Public Fund Checking Account	6,551,629.25	8,080,337.14	6,551,629.25	03/31/2026	0.00	0.00	0.00	0.00	0.00	0.00
4812C0670	JPMORGAN:US GVT MM;CAP	11,526,184.89	11,423,647.61	11,526,184.89	03/31/2026	3.55	3.54	101,328.02	0.00	0.00	101,328.02
LSGO	Lone Star Invest Pool - Government Overnight	54,264,354.18	122,544,245.24	54,264,354.18	03/31/2026	0.00	3.66	720,108.94	0.00	0.00	720,108.94
TEXPOOL	TexPool	82,665,673.39	101,573,783.43	82,665,673.39	03/31/2026	5.34	3.68	1,091,889.96	0.00	0.00	1,091,889.96
TEXSTAR	TexSTAR	4,114,908.09	4,077,810.50	4,114,908.09	03/31/2026	5.30	3.66	37,097.59	0.00	0.00	37,097.59
TXCLASS	Texas CLASS	8,226,752.54	8,149,816.26	8,226,752.54	03/31/2026	0.00	3.78	76,936.28	0.00	0.00	76,936.28
TXRANGE	Texas Range TexasDAILY Fund	8,438.58	8,362.15	8,438.58	03/31/2026	5.04	3.68	76.43	0.00	0.00	76.43
TOTAL		**167,357,940.92**	**255,858,002.33**	**167,357,940.92**		**3.01**	**3.52**	**2,027,437.22**	**0.00**	**0.00**	**2,027,437.22**
SELF-FUNDED INSURANCE											
10585742	Frost Bank Public Fund Checking Account	800,000.00	800,000.00	800,000.00	03/31/2026	0.00	0.00	0.00	0.00	0.00	0.00
LSGO	Lone Star Invest Pool - Government Overnight	373,900.04	744,455.56	373,900.04	03/31/2026	0.00	3.66	12,374.85	0.00	0.00	12,374.85
TOTAL		**1,173,900.04**	**1,544,455.56**	**1,173,900.04**		**0.00**	**1.17**	**12,374.85**	**0.00**	**0.00**	**12,374.85**
STUDENT ACTIVITY											
TEXPOOL	TexPool	3,218,890.60	3,189,796.87	3,218,890.60	03/31/2026	5.34	3.68	29,093.73	0.00	0.00	29,093.73
TOTAL		**3,218,890.60**	**3,189,796.87**	**3,218,890.60**		**5.34**	**3.68**	**29,093.73**	**0.00**	**0.00**	**29,093.73**

MEEDER PUBLIC FUNDS

Earnings by Fund

CUSIP	DESCRIPTION	ENDING PAR VALUE	BEGINNING BOOK VALUE	ENDING BOOK VALUE	FINAL MATURITY	COUPON RATE	YIELD	INTEREST EARNED	NET AMORTIZATION/ ACCRETION INCOME	NET REALIZED GAIN/LOSS	ADJUSTED INTEREST EARNINGS
WALLACE FOUNDATION GRANT											
4812C0670	JPMORGAN:US GVT MM;CAP	2,431,596.14	2,410,858.77	2,431,596.14	03/31/2026	3.56	3.55	20,737.37	0.00	0.00	20,737.37
TOTAL		**2,431,596.14**	**2,410,858.77**	**2,431,596.14**		**3.56**	**3.55**	**20,737.37**	**0.00**	**0.00**	**20,737.37**
GRAND TOTAL		**503,368,290.80**	**536,678,948.47**	**503,368,290.80**		**2.09**	**3.22**	**4,772,574.11**	**0.00**	**0.00**	**4,772,574.11**

MEEDER PUBLIC FUNDS

Projected Cashflows

For the Period April 01, 2026 to September 30, 2026

CUSIP	DESCRIPTION	POST DATE	TRANSACTION TYPE	AMOUNT
DEBT SERVICE				
MAR 2026				
242361729REPO	Deutsche Bank Flex Repo	03/31/2026	Coupon	335,473.22
MAR 2026 TOTAL				**335,473.22**
DEBT SERVICE TOTAL				**335,473.22**
GRAND TOTAL				**335,473.22**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
BUILDING FUND 2019									
TEXSTAR	TexSTAR 5,844.04	3.66	03/31/2026	52.68 52.68	5,791.36 5,791.36	52.68	0.00	52.68 52.68	5,844.04 5,844.04
TOTAL		**3.66**		**52.68** **52.68**	**5,791.36** **5,791.36**	**52.68**	**0.00**	**52.68** **52.68**	**5,844.04** **5,844.04**
BUILDING FUND 2020									
TEXPOOL	TexPool 8,583,956.25	3.68	03/31/2026	77,585.43 77,585.43	8,506,370.82 8,506,370.82	77,585.43	0.00	77,585.43 77,585.43	8,583,956.25 8,583,956.25
TOTAL		**3.68**		**77,585.43** **77,585.43**	**8,506,370.82** **8,506,370.82**	**77,585.43**	**0.00**	**77,585.43** **77,585.43**	**8,583,956.25** **8,583,956.25**
BUILDING FUND 2022									
4812C0670	JPMORGAN:US GVT MM;CAP 103,294,645.70	3.54	03/31/2026	908,075.14 918,912.19	102,375,733.51 102,375,733.51	918,912.19	0.00	918,912.19 918,912.19	103,294,645.70 103,294,645.70
TOTAL		**3.54**		**908,075.14** **918,912.19**	**102,375,733.51** **102,375,733.51**	**918,912.19**	**0.00**	**918,912.19** **918,912.19**	**103,294,645.70** **103,294,645.70**
BUILDING FUND QSCB									
4812C0670	JPMORGAN:US GVT MM;CAP 6,228.72	3.55	03/31/2026	55.40 55.40	6,173.32 6,173.32	55.40	0.00	55.40 55.40	6,228.72 6,228.72
TOTAL		**3.55**		**55.40** **55.40**	**6,173.32** **6,173.32**	**55.40**	**0.00**	**55.40** **55.40**	**6,228.72** **6,228.72**
CAP PROJ 2020, SER 2025									
LSGO	Lone Star Invest Pool - Government Overnight 14,314,208.77	3.66	03/31/2026	128,936.31 128,936.31	14,185,272.46 14,185,272.46	128,936.31	0.00	128,936.31 128,936.31	14,314,208.77 14,314,208.77
TOTAL		**3.66**		**128,936.31** **128,936.31**	**14,185,272.46** **14,185,272.46**	**128,936.31**	**0.00**	**128,936.31** **128,936.31**	**14,314,208.77** **14,314,208.77**

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
CHILD NUTRITION									
10585769	Frost Bank Public Fund Checking Account 404,568.57	0.00	03/31/2026	0.00 0.00	834,886.05 834,886.05	0.00	(430,317.48)	(430,317.48) (430,317.48)	404,568.57 404,568.57
LSGO	Lone Star Invest Pool - Government Overnight 293,202.66	3.66	03/31/2026	13,246.52 13,246.52	2,343,465.24 2,343,465.24	0.00	(2,050,262.58)	(2,050,262.58) (2,050,262.58)	293,202.66 293,202.66
TOTAL		**1.54**		**13,246.52** **13,246.52**	**3,178,351.29** **3,178,351.29**	**0.00**	**(2,480,580.06)**	**(2,480,580.06)** **(2,480,580.06)**	**697,771.23** **697,771.23**
DEBT SERVICE									
4812C0670	JPMORGAN:US GVT MM;CAP 12,859,675.09	3.54	03/31/2026	113,050.89 114,400.05	12,745,275.04 12,745,275.04	114,400.05	0.00	114,400.05 114,400.05	12,859,675.09 12,859,675.09
TEXPOOL	TexPool 11,578,258.31	3.68	03/31/2026	104,649.12 104,649.12	11,473,609.19 11,473,609.19	104,649.12	0.00	104,649.12 104,649.12	11,578,258.31 11,578,258.31
LSGO	Lone Star Invest Pool - Government Overnight 129,037,694.29	3.66	03/31/2026	1,001,806.23 1,001,806.23	73,072,833.53 73,072,833.53	55,964,860.76	0.00	55,964,860.76 55,964,860.76	129,037,694.29 129,037,694.29
242361729REPO	Deutsche Bank Flex Repo 681,256.28	0.00	03/31/2026 08/15/2028	0.00 0.00	0.00 0.00	681,256.28	0.00	681,256.28 681,256.28	681,256.28 681,256.28
242361729REPO	Deutsche Bank Flex Repo 44,660,259.10	0.00	03/31/2025 08/15/2028	311,311.74 311,311.74	44,660,259.10 44,660,259.10	0.00	0.00	0.00 0.00	44,660,259.10 44,660,259.10
242361729REPO	Deutsche Bank Flex Repo 3,466,165.32	0.00	09/30/2025 08/15/2028	24,161.48 24,161.48	3,466,165.32 3,466,165.32	0.00	0.00	0.00 0.00	3,466,165.32 3,466,165.32
TOTAL		**2.77**		**1,554,979.46** **1,556,328.62**	**145,418,142.18** **145,418,142.18**	**56,865,166.21**	**0.00**	**56,865,166.21** **56,865,166.21**	**202,283,308.39** **202,283,308.39**
GENERAL DISBURSEMENT									
4812C0670	JPMORGAN:US GVT MM;CAP 11,526,184.89	3.54	03/31/2026	101,328.02 102,537.28	11,423,647.61 11,423,647.61	102,537.28	0.00	102,537.28 102,537.28	11,526,184.89 11,526,184.89
LSGO	Lone Star Invest Pool - Government Overnight 54,264,354.18	3.66	03/31/2026	720,108.94 720,108.94	122,544,245.24 122,544,245.24	0.00	(68,279,891.06)	(68,279,891.06) (68,279,891.06)	54,264,354.18 54,264,354.18
TEXSTAR	TexSTAR 4,114,908.09	3.66	03/31/2026	37,097.59 37,097.59	4,077,810.50 4,077,810.50	37,097.59	0.00	37,097.59 37,097.59	4,114,908.09 4,114,908.09

MEEDER PUBLIC FUNDS

Change in Value

IDENTIFIER	ISSUER PAR VALUE	YIELD	TRADE DATE MATURITY DATE	INTEREST ACCRUAL INTEREST RECEIVED	BEGINNING BOOK VALUE BEGINNING MARKET VALUE	PURCHASES/ ADDITIONS	REDEMPTIONS	CHANGE IN BOOK VALUE CHANGE IN MARKET VALUE	ENDING BOOK VALUE ENDING MARKET VALUE
TXRANGE	Texas Range TexasDAILY Fund 8,438.58	3.68	 03/31/2026	76.43 76.43	8,362.15 8,362.15	76.43	0.00	76.43 76.43	8,438.58 8,438.58
TEXPOOL	TexPool 82,665,673.39	3.68	 03/31/2026	1,091,889.96 1,091,889.96	101,573,783.43 101,573,783.43	0.00	(18,908,110.04)	(18,908,110.04) (18,908,110.04)	82,665,673.39 82,665,673.39
10585777	Frost Bank Public Fund Checking Account 6,551,629.25	0.00	 03/31/2026	0.00 0.00	8,080,337.14 8,080,337.14	0.00	(1,528,707.89)	(1,528,707.89) (1,528,707.89)	6,551,629.25 6,551,629.25
TXCLASS	Texas CLASS 8,226,752.54	3.78	 03/31/2026	76,936.28 76,936.28	8,149,816.26 8,149,816.26	76,936.28	0.00	76,936.28 76,936.28	8,226,752.54 8,226,752.54
TOTAL		**3.52**		**2,027,437.22** **2,028,646.48**	**255,858,002.33** **255,858,002.33**	**216,647.58**	**(88,716,708.99)**	**(88,500,061.41)** **(88,500,061.41)**	**167,357,940.92** **167,357,940.92**
SELF-FUNDED INSURANCE									
LSGO	Lone Star Invest Pool - Government Overnight 373,900.04	3.66	09/30/2025 03/31/2026	12,374.85 12,374.85	744,455.56 744,455.56	0.00	(370,555.52)	(370,555.52) (370,555.52)	373,900.04 373,900.04
10585742	Frost Bank Public Fund Checking Account 800,000.00	0.00	 03/31/2026	0.00 0.00	800,000.00 800,000.00	0.00	0.00	0.00 0.00	800,000.00 800,000.00
TOTAL		**1.17**		**12,374.85** **12,374.85**	**1,544,455.56** **1,544,455.56**	**0.00**	**(370,555.52)**	**(370,555.52)** **(370,555.52)**	**1,173,900.04** **1,173,900.04**
STUDENT ACTIVITY									
TEXPOOL	TexPool 3,218,890.60	3.68	 03/31/2026	29,093.73 29,093.73	3,189,796.87 3,189,796.87	29,093.73	0.00	29,093.73 29,093.73	3,218,890.60 3,218,890.60
TOTAL		**3.68**		**29,093.73** **29,093.73**	**3,189,796.87** **3,189,796.87**	**29,093.73**	**0.00**	**29,093.73** **29,093.73**	**3,218,890.60** **3,218,890.60**
WALLACE FOUNDATION GRANT									
4812C0670	JPMORGAN:US GVT MM;CAP 2,431,596.14	3.55	 03/31/2026	20,737.37 20,737.37	2,410,858.77 2,410,858.77	20,737.37	0.00	20,737.37 20,737.37	2,431,596.14 2,431,596.14
TOTAL		**3.55**		**20,737.37** **20,737.37**	**2,410,858.77** **2,410,858.77**	**20,737.37**	**0.00**	**20,737.37** **20,737.37**	**2,431,596.14** **2,431,596.14**
GRAND TOTAL		**3.22**		**4,772,974.11** **4,785,969.58**	**536,678,948.47** **536,678,948.47**	**58,257,186.90**	**(91,567,844.57)**	**(33,310,657.67)** **(33,310,657.67)**	**503,368,290.80** **503,368,290.80**

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SAISD BOARD AGENDA SUMMARY FORM

AGENDA TITLE: **Approval of Procurement Services' Recommendations for Bids, Proposals, and Awards**

PURPOSE: **[ ] PRESENTATION/DISCUSSION**
[X] DISCUSSION/ACTION

REQUESTED BY: Crystal Hermesch, Chief Financial Officer, Financial Services & Business Operations

PRESENTER: Crystal Hermesch, Chief Financial Officer, Financial Services & Business Operations

MEETING DATE: June 15, 2026

I. DESCRIPTION OF ITEM FOR DISCUSSION AND/OR APPROVAL

The Board is requested to approve Procurement Services' Recommendations to Board of Trustees for June 15, 2026.

II. RECOMMENDATION AND/OR ALTERNATIVES CONSIDERED

1. Be it resolved that the Board approve the purchase of Milk, Dairy and Juice Products. This purchase will provide milk, dairy and juice products for all campuses on an "as needed" basis for District-wide use. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract's provisions.
    - Recommended by: Child Nutrition Services
    - Submitted by: Allisan Ramos
    - Selection Method: Request for Proposal – RFP #26-010(RV)
    - Contract Term: Period covering July 1, 2026 through June 30, 2027 with the option to renew for four (4) additional one (1) year periods
    - Funding Source: Federal – 240-35-6341-02-887-99-0-00
      (Subject to the availability of funding for the 2026-2027 school year)

VENDOR	**AWARD AMOUNT**
Oak Farms Dairy	$7,000,000 approximately

2. Be it resolved that the Board approve the purchase of Taco and Chalupa Shells. This purchase will provide whole grain taco shells, chalupa shells and tortilla chips for all campuses and concessions on an "as needed" basis for District-wide use. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract's provisions.

- Recommended by: Child Nutrition Services
- Submitted by: Allisan Ramos
- Selection Method: Request for Proposal – RFP #26-011(GL)
- Contract Term: Period covering July 20, 2026 through July 19, 2027 with the option to renew for four (4) additional one (1) year periods
- Funding Source: Federal – 264-35-6341-01-887-99-0-00 - $400,000
  Local – 199-36-6343-87-887-99-0-00 - $75,000
  (Subject to the availability of funding for the 2026-2027 school year)

VENDOR	**AWARD AMOUNT**
SA Sanitary Tortilla	$475,000 approximately

3. Be it resolved that the Board approve the purchase of Cold Storage Facility Services. This purchase will support the cold storage overflow and storage for Child Nutrition on an "as needed" basis for District-wide use. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract's provisions.
   - Recommended by: Child Nutrition Services
   - Submitted by: Allisan Ramos
   - Selection Method: Request for Proposal – RFP #26-012(BS)
   - Contract Term: Period covering July 1, 2026 through June 30, 2027 with the option to renew for four (4) additional one (1) year periods
   - Funding Source: Federal – 240-35-6249-34-887-99-0-00
     (Subject to the availability of funding for the 2026-2027 school year)

VENDOR	**AWARD AMOUNT**
San Antonio Food Bank	$250,000 approximately

4. Be it resolved that the Board approve the Purchase of Commodity Foods. This purchase will provide commodity foods for menu options for all cafeterias on an "as needed" basis for District-wide use.
   - Recommended by: Child Nutrition Services
   - Submitted by: Allisan Ramos
   - Selection Method: Texas 20 Purchasing Cooperative, RFP #3314-E3
   - Contract Term: Period covering July 1, 2026 through June 30, 2027
   - Funding Source: Federal – 240-35-6341-06-887-99-0-00
     (Subject to the availability of funding for the 2026-2027 school year)

VENDORS	**AWARD AMOUNT**
Alpha Food Jennie-O/Hormel JM Smucker Tyson Foods Wawona Frozen Foods	$3,000,000 approximately

5. Be it resolved that the Board approve the purchase of Food, Paper Goods and Cleaning Supplies. This purchase will provide foods, paper goods and cleaning products to all cafeterias and concessions on an "as needed" basis for District-wide use.

- Recommended by: Child Nutrition Services
- Submitted by: Allisan Ramos
- Selection Method: Texas 20 Purchasing Cooperative, RFP #3622 and 3425-E2
- Contract Term: Period covering July 15, 2026 through July 14, 2027
- Funding Source:
  Federal – 240-00-1311-00-000-00-0-00 - $16,000,000; Federal – 240-00-1311-03-000-00-0-00 - $11,000; Federal – 240-35-6342-00-887-99-0-00 - $3,989,000; Local – 199-36-6343-87-887-99-0-00 - $50,000; Local – 199-36-6342-87-887-99-0-00 - $25,000
  (Subject to the availability of funding for the 2026-2027 school year)

VENDORS	**AWARD AMOUNT**
Main Food #3622	$20,075,000 approximately

Albies Food
Alpha Foods
Ben E. Keith
Braun Beef
Buena Vista
Churchfield Trading
Dave's Baking
Don Lee Farms (Goodman Foods)
ES Foods
Food Related
Foster Farms
Fun Foods/Smart Foods
Gold Creek
Gold Star Foods
Gordon Food Service
Hormel/Jennie-O
Integrated Food Service
International Food Solutions/Asian Foods/Comida Vida
J & J Snacks
J.R. Simplot
Johnson Brothers Bakery
Labatt
Master's Distribution
McCain Foods
MCI Foods, Inc.
Michael Foods
Nardone Bros.
National Food Group

Padrino Foods, LLC
Post Brands
Proview Foods
Rich Chicks
Rich's Products
Robbins Sales
S & F Foods
Schreiber Foods
Schwan's Foodservice
Shaver Foods
Super Bakery
Sysco Central Texas
Tabatchnick Fine Foods
Tasty Brands
Tyson Foods
WW Kellogg

Paper & Janitorial #3425-E2

Gulf Coast Paper/Imperial Dade

6. Be it resolved that the Board approve the Purchase of Furniture, Fixtures and Equipment for Schenck ES, 2020 Bond.
   - Recommended by: Construction and Development Services
   - Submitted by: Henry Acosta
   - Selection Method: Request for Proposal – RFP #23-036(LC)
   - Contract Term: Period covering June 16, 2026 through November 13, 2026
   - Funding Source: Bond – 661-11-6399-19-164-99-M-40

VENDOR	AWARD AMOUNT
Alamo Classroom Solutions	$504,427 approximately

7. Be it resolved that the Board approve the Purchase of 2020 Bond for Steele Montessori, Package "A", GMP #2. This will support the Steele Montessori at Forbes ES Refresh, Package 2, to improve building performance, safety and accessibility by upgrading HVAC, security, roofing and site/architectural conditions.
   - Recommended by: Construction and Development Services
   - Submitted by: Henry Acosta
   - Selection Method: Construction Manager at Risk - CMAR #21-061(RC)
   - Contract Term: Period covering June 16, 2026 through August 1, 2027
   - Funding Source: Bond – 661-81-6629-00-166-99-M-10

VENDOR	AWARD AMOUNT
Joeris General Contractors	$13,254,721 approximately

8. Be it resolved that the Board approve the Purchase of 2020 Bond, Jefferson High School, Change Order #1, AIA G701. This will increase Owner's Contingency, address unforeseen conditions and abatement of hazardous materials.

- Recommended by: Construction and Development Services
- Submitted by: Henry Acosta
- Selection Method: Construction Manager at Risk - CMAR #21-061(RC)
- Contract Term: Period covering June 16, 2026 through February 28, 2027
- Funding Source: Bond – 661-81-6629-00-007-99-M-10

VENDOR	**AWARD AMOUNT**
Rogers O'Brien Construction Company	$768,617 approximately

9. Be it resolved that the Board approve the Purchase of 2020 Bond, Sam Houston High School, Change Order #2, AIA G701. This will increase Owner's Contingency.
    - Recommended by: Construction and Development Services
    - Submitted by: Henry Acosta
    - Selection Method: Construction Manager at Risk - CMAR #21-061(RC)
    - Contract Term: Period covering June 16, 2026 through November 23, 2026
    - Funding Source: Bond – 661-81-6629-00-006-99-M-10

VENDOR	**AWARD AMOUNT**
Gilbane Building Company	$2,130,002 approximately

10. Be it resolved that the Board approve the Purchase of 2020 Bond, YWLA Secondary, Change Order #1, AIA G701. This will increase Owner's Contingency.
    - Recommended by: Construction and Development Services
    - Submitted by: Henry Acosta
    - Selection Method: Construction Manager at Risk - CMAR #21-061(RC)
    - Contract Term: Period covering June 16, 2026 through October 1, 2026
    - Funding Source: Bond – 661-81-6629-00-023-99-M-10

VENDOR	**AWARD AMOUNT**
Rogers O'Brien Construction Company	$1,147,200 approximately

11. Be it resolved that the Board approve the purchase of Disability and Learning Services. This purchase will provide Speech-Language Pathology, OT/PT, Orientation & Mobility, School Psychology, Audiology, Deaf and Language Interpreters, Board Certified Behavior Analyst, Special Ed Teacher, Data Management System and supplies and materials for District-wide use on an "as needed" basis. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract's provisions.
    - Recommended by: Disability Services
    - Submitted by: Theresa Saldana
    - Selection Method: Request for Proposal – RFP #26-003(GL)
    - Contract Term: Period covering July 1, 2026 through June 30, 2027 with the option to renew for four (4) additional one (1) year periods
    - Funding Source: Federal – 224-11-6217-89-198-23-000 - $91,000; Federal – 224-11-6217-89-198-23-002 - $104,240; Federal - 224-11-6299-88-198-

23-000 - $80,000; Federal - 224-31-6339-38-198-23-000 – 170,000; Federal - 225-13-6299-41-198-33-000 – 11,200; Federal - 225-11-6399-38-198-33-000 - $13,800; Federal – 225-11-6399-41-198-33-000 - $28,086; State - 168-11-6217-88-198-23-000 - $1,631,551; State – 168-11-6299-01-886-23-000 - $442,541; State – 168-61-6299-00-727-23-000 - $100,000; State – 168-31-6399-38-198-23-000 - $233,982; Federal – 193-11-6299-00-198-23-000 - $332,155; Federal – 193-31-6219-00-198-23-000 - $25,000; Federal – 193-11-6399-00-198-23-000 - $15,000; Federal – 198-11-6399-00-866-11-010 - $20,149; Federal – 198-11-6399-38-866-37-010 - $118,200; Local – 199-13-6239-00-866-99-000 - $47,805; Federal – 436-11-6299-00-198-23-000 - $335,291
(Subject to the approval of IDEA-B Fund for the 2026-2027 school year)

VENDORS	**AWARD AMOUNT**
Assessment Intervention Management, LLC	$3,800,000 approximately
Aya Healthcare, Inc.	
BoscoK12, Inc.	
Caption Consulting, Inc.	
Career Links	
CJT Enterprise, Inc.	
Customized Staffing Solutions	
DaySpring Services, LLC	
E&E Consulting Services dba Educational Partners	
EDU Healthcare	
Gary D. Stromberg & Associates	
Gillem Staffing	
JKC Coms, LLC	
MAPS Staffing, LLC	
Jayne B. Company dba Marker Learning	
MasterWord Services, Inc.	
Maxim Healthcare Staffing Services, Inc.	
National Recruiting Consultants, LLC	
Pursuing Joy Psychology	
Soliant Health, LLC	
Sonova USA, Inc. (Phonak)	
Specialized Assessment & Consulting, LLC	
Speech Pathways Therapy Center, LLC	
Speech Specialists of San Antonio, P.C.	
Stonebridge Behavioral Health, PA	
Supplemental Health Care Services, Inc.	
Texas Interpreters Fellowship	
Learn-It Systems, LLC	
The Stepping Stones Group	
Tobii Dynavox	
Universe Technical Translation, Inc.	

12. Be it resolved that the Board approve the purchase of Extended Day Program (SEDP). This purchase will provide an on-site after-school program that offers homework assistance, recreational and physical fitness activities for students in Kindergarten through 8th grade for District-wide use on an "as needed" basis. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract's provisions.

- Recommended by: Extended Learning and Summer School.
- Submitted by: Lus Zoch
- Selection Method: Request for Proposal - RFP #26-002(BS)
- Contract Term: July 1, 2026 through July 30, 2027 with the option to renew for four (4) additional one (1) year periods
- Funding Source: Federal – 478-61-6XXX-XX-810-XX-0-0X - $1,400,000
  Local – 198-61-6XXX-XX-810-XX-0-0X - $465,850
  (Subject to the availability of funding for the 2026-2027 school year)

VENDORS	**AWARD AMOUNT**
YMCA of Greater San Antonio	$1,865,850 approximately
Greater San Antonio After-School All-Stars	
Boys & Girls Clubs of San Antonio	

13. Be it resolved that the Board approve the purchase of planning and technical assistance services to support the District's LASO grant. Services include needs assessment, design of an integrated instructional framework, development of aligned tools and professional learning and support for piloting and refining systems to strengthen literacy instruction and leadership capacity.

- Recommended by: Teaching and Learning
- Submitted by: Janet Hester
- Selection Method:
- Contract Term: Period covering July 6, 2026 through May 31, 2027
- Funding Source: Federal – LASO Grant, SI CISG (Pending NOGA)

VENDOR	**AWARD AMOUNT**
Untapped Genius	$280,000 approximately

14. Be it resolved that the Board approve the purchase of Worker's Compensation Third-Party Claims Administration (TPA) and related. This purchase will facilitate the administration of the Districts self-insurance workers' compensation claims on an "as needed" basis for District-wide use. Resolved that the Board approve the contract and, further, that the Board authorize the Superintendent or his designee to exercise any renewals or extensions of the contract term pursuant to the contract's provisions.

- Recommended by: Total Rewards/Risk Management
- Submitted by: Juan Garcia
- Selection Method: Request for Proposal – RFP #26-015(BS)
- Contract Term: Period covering September 1, 2026 through August 31, 2029 with

the option to renew for two (2) additional one (1) year periods

- Funding Source: Local – 753-98-6299-16-735-99-0-00
  (Subject to the availability of funding for the 2026-2027 school year)

VENDOR	**AWARD AMOUNT**
TriStar Risk Management	$729,674 approximately

III. BUDGET CODE NUMBER, DESCRIPTION AND AMOUNT

N/A

IV. 2025 - 2026 DISTRICT GOALS/GUARDRAILS (CHECK ALL THAT APPLY)

☐ **Improve Reading and Writing Outcomes for all Students** - We will increase the percentage of all students who score at Meets Grade Level on an ELA/SLA assessment from 39% in August 2023 to 50% in August 2027.

☐ **Improve Math Outcomes for Black Students** - We will increase the percentage of Black students who score at Meets Grade Level on a Math STAAR assessment from 21% in August 2025 to 50% in August 2030, and All Students from 27% in August 2025 to 50% in August 2030.

☐ **Improve College Readiness for Students with Disabilities** - We will increase the percentage of annual graduates with IEPs receiving instruction and services in the general education setting who meet the TSI College-Ready Standard in reading and math from 4% in August 2023 to 30% in August 2027.

☐ **Improve Social Emotional Readiness in all Students** - We will increase by 25% the percentage of all students who meet the "to be determined" SAISD Standard for Social Emotional Readiness from the August 2024 baseline, to baseline +25% in August 2027.

The following Board Guardrails were designed to represent the community values that must be protected while in pursuit of the Board Goals. (CHECK ALL THAT APPLY)

☐ **Embrace Our Community** - The Superintendent will not implement major decisions of the board without authentic community engagement, including students, staff, families, and community.

☐ **Support Excellent Schools in Every Neighborhood** - The Superintendent will not allow any neighborhood to be without a high-quality school.

☒ **Create Safe Environments** - The Superintendent will not allow students, staff, and families to learn and work in an environment that is not physically and emotionally safe.

☒ **Ensure Equitable Funding** - The Superintendent will not allow any school to be funded at a level that is inadequate to produce transformational learning in all students.

Docusign Envelope ID: F0CC9EAB-8C11-4253-B65B-7887C56292B1

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Milk, Dairy, and Juice Products

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
All campuses, K-12, for district-wide use.

3. Submitted by: Allisan Ramos (Printed Name) | Child Nutrition Services (Department) | 03/31/2026 (Date)

4. Recommended Vendor(s): Company Name: Oak Farms Dairy
Address: 1314 Fredericksburg Rd.
City/State/Zip: San Antonio, Texas 78201
Phone No: 1-800-780-6455
Point of Contact: Steve Gibson, General Manager
E-Mail Address: Steve.gibson@dfamilk.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 25553
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP #26-010(RV)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 06/30/2027
	Sole Source	Renewals: Yes X No
	Other (MOU, MOA, etc..)	No. of Renewals: 4 one-year renewals

6. Purchase valid from: 07/01/2026 through: 06/30/2027

7. Type of Request: *(check one)*
- ____ One-Time Purchase
- X Purchase throughout the school year or on an "*as needed*" basis
- ____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 7,000,000.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 7,000,000.00
	Year 2	$ 7,000,000.00
	Year 3	$ 7,000,000.00
	Year 4	$ 7,000,000.00
	Year 5	$ 7,000,000.00

9. Funding Source(s) – check all that apply: Federal X State ____ Local ____ Bond ____

Provide Budget Codes & Descriptions: 240-35-6341-02-887-99-0-00
Subject to the availability of funding for the 2026-2027 school year.

Docusign Envelope ID: F0CC9EAB-0C11-4255-B65B-7867C5E292B1

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Allisan Ramos	Allisan Ramos	4/22/2026
Requestor Signature	Typed Name	Date
Kimber Dillon	Kimber Dillon	4/22/2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
	Yvonne Little	
Construction & Development Services Signature	Typed Name	Date
	Jenny Arredondo	4/22/2026
Chief Operations Officer Signature	Typed Name	Date
	Eugene Gonzales	
Interim Deputy Chief Information Technology Officer Signature	Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
	Patricia Salzmann	4/26/2026
Deputy Superintendent Signature	Typed Name	Date
Kim Tocci	Kim Tocci	4/28/2026
Director, Procurement Services Signature	Typed Name	Date
Crystal Hermesch	Crystal Hermesch	4/29/2026
Chief Financial Officer, Financial Services Signature	Typed Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: 7BDAF1E0-D7E3-442D-A31C-63447JA9D2B7

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Taco & Chalupa Shells. Whole-grain taco shells, chalupa shells, and tortilla chips for SAISD Child Nutrition Services

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
All campuses, K-12, and Concessions, for district-wide use.

3. Submitted by: Allisan Ramos (Printed Name) | Child Nutrition Services (Department) | 03/05/2026 (Date)

4. Recommended Vendor(s): Company Name: SA Sanitary Tortilla
Address: 623 Urban Loop
City/State/Zip: San Antonio, Texas 78204
Phone No: 210-226-9209
Point of Contact: Luis Garcia, General Manager
E-Mail Address: sanitarytortillacompany@gmail.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 66075
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP #26-011(GL)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 07/19/2027
	Sole Source	Renewals: Yes ____ No ____
	Other (MOU, MOA, etc..)	No. of Renewals: 4 one-year renewals

6. Purchase valid from: 07/20/2026 through: 07/19/2027

7. Type of Request: *(check one)*
- ____ One-Time Purchase
- X Purchase throughout the school year or on an "*as needed*" basis
- ____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 475,000.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 475,000.00
	Year 2	$ 475,000.00
	Year 3	$ 475,000.00
	Year 4	$ 475,000.00
	Year 5	$ 475,000.00

9. Funding Source(s) – check all that apply: Federal X State ____ Local X Bond ____

Provide Budget Codes & Descriptions: Subject to the availability of funding for the 2026-2027 school year.
Federal: 264-35-6341-01-887-99-0-00 ($400,000.000), Local: 199-36-6343-87-887-99-0-00 ($75,000.00)

Docusign Envelope ID: 7BDAF1E0-D7E3-442D-A3C6-65447JA9D2B7

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Allisan Ramos	Allisan Ramos	4/27/2026
Requestor Signature	Typed Name	Date
Kimber Dillon	Kimber Dillon	4/27/2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
	Yvonne Little	
Construction & Development Services Signature	Typed Name	Date
	Jenny Arredondo	4/28/2026
Chief Operations Officer Signature	Typed Name	Date
	Eugene Gonzales	
Interim Deputy Chief Information Technology Officer Signature	Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
	Patricia Salzmann	4/30/2026
Deputy Superintendent Signature	Typed Name	Date
Kim Tocci	Kim Tocci	5/1/2026
Director, Procurement Services Signature	Typed Name	Date
Crystal Hermesch	Crystal Hermesch	5/3/2026
Chief Financial Officer, Financial Services Signature	Typed Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: A6A3F B90-66F D-4005-97BC-7E5BB07E9FFD

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Cold Storage Facility Services

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
Cold storage freezer space to store commodity and purchased food items for District-wide use.

3. Submitted by: Allisan Ramos (Printed Name) | Child Nutrition Services (Department) | 03/25/2026 (Date)

4. Recommended Vendor(s): Company Name: San Antonio Food Bank
Address: 5200 Historic Old Hwy 90
City/State/Zip: San Antonio, Texas 78227
Phone No: 210-431-8315
Point of Contact: Andrew Alva
E-Mail Address: aalva@safoodbank.org
(Use a separate sheet to identify multiple vendors)
Vendor #: 66315
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP #26-012(BS)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 06/30/2027
	Sole Source	Renewals: Yes X No
	Other (MOU, MOA, etc..)	No. of Renewals: 4, one-year renewals

6. Purchase valid from: 07/01/2026 through: 06/30/2027

7. Type of Request: *(check one)*
- ____ One-Time Purchase
- X Purchase throughout the school year or on an "*as needed*" basis
- ____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 250,000.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 250,000.00
	Year 2	$ 250,000.00
	Year 3	$ 250,000.00
	Year 4	$ 250,000.00
	Year 5	$ 250,000.00

9. Funding Source(s) – check all that apply: Federal X State ____ Local ____ Bond ____

Provide Budget Codes & Descriptions: Subject to availability of funding for the 2026-2027 school year.
$250,000.00 (Federal) 240-35-6249-34-887-99-0-00

Docusign Envelope ID: A6A5F B90-66F D-4665-97BC-7E5BB07E9F1D

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Allisan Ramos Requestor Signature	Allisan Ramos Typed Name	4/27/2026 Date
Kimber Dillon Sr. Executive Director / Executive Director/Director Signature	Kimber Dillon Typed Name	4/27/2026 Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	4/28/2026 Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Patricia Salzmann Typed Name	5/1/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	5/1/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	5/3/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: C54C5518-1F16-8ECB-614B-8BBF3FAD50C0

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Commodity Processing for Child Nutrition 2026-2027

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
To purchase commodity foods for menu options for all cafeterias.

3. Submitted by: Allisan Ramos (Printed Name) | Child Nutrition Services (Department) | 4/10/2026 (Date)

4. Recommended Vendor(s): Company Name: See Attached list for multiple vendors.
Address: -
City/State/Zip: -
Phone No: -
Point of Contact: -
E-Mail Address: -
(Use a separate sheet to identify multiple vendors)
Vendor #: -
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)
_____ Competitive Solicitation (RFP, CSP, IFB)
__X__ Purchasing Coop (i.e. ESC 20, DIR, Buy Board)
_____ Interlocal (i.e. NISD, Judson ISD, NEISD)
_____ Professional Services (RFQ)
_____ Sole Source
_____ Other (MOU, MOA, etc..)

Contract #:
Coop Name/Contract#: TX20 #3314-E3
Contract #:
Contract Expiration Date: 06/30/2027
Renewals: Yes_____ No__X__
No. of Renewals: 0

6. Purchase valid from: 07/01/2026 through: 06/30/2027

7. Type of Request: *(check one)*
_____ One-Time Purchase
__X__ Purchase throughout the school year or on an "*as needed*" basis
_____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 3,000,000.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 3,000,000.00
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal __X__ State _____ Local _____ Bond _____

Provide Budget Codes & Descriptions: Subject to the availability of funds for the 2026-2027 school year
240-35-6341-06-887-99-0-00

Docusign Envelope ID: C34C5518-1F16-8ECB-814B-8BBF3FAD50BC

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):
        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Allisan Ramos Requestor Signature	Allisan Ramos Typed Name	4/29/2026 Date
Kimber Dillon Sr. Executive Director / Executive Director/Director Signature	Kimber Dillon Typed Name	4/29/2026 Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	4/29/2026 Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Patricia Salzmann Deputy Superintendent Signature	Patricia Salzmann Typed Name	4/29/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	5/5/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	5/6/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: 5A65655A-5F EE-4711-81A9-6BAC69E42CA9

SY 26-27 Awarded Vendors

Commodity Processing RFP 3314-E3 ***SAISD***

Company Name	*Street Address*	*City*	*State*	*Zip Code*	*Phone Number*	*Contact Person*	*Contact Email*
Alpha Food	19802 G.H. Circle	Waller	TX	77484	936-372-5858	Maria Bowen	MBowen@alphafoodsco.com
Jennie O/Hormel	2505 Willmar Ave SW	Willmar	MN	56201	504-982-1140	Ray Humphrey	rahumphrey@hormel.com
JM Smucker	1 Strawberry Lane	Orville	OH	44667	330-682-3000	Hollie Wade	asw.purchaseorders@affinitysales.com
Tyson Foods	2200 W Don Tyson Pkwy	Springdale	AR	72762	479-290-3519	Charles Boger	k12bidgroup@tyson.com
Wawona Frozen Foods	100 W. Alluvial Ave.	Clovis	CA	93611	559-299-2901	Blake Smittcamp	schools@wawona.com

Docusign Envelope ID: 66A78F01-CAC7-4BB1-8011-BF0EA4567BA4

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
To purchase food, paper goods, and cleaning supplies for the 2026-2027 school year.

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
To provide food, paper goods, and cleaning products to all cafeterias and concessions.

3. Submitted by: Allisan Ramos (Printed Name) | Child Nutrition Services (Department) | 4/14/2026 (Date)

4. Recommended Vendor(s): Company Name: See Attached List for Multiple Vendors
Address: -
City/State/Zip: -
Phone No: -
Point of Contact: -
E-Mail Address: -
(Use a separate sheet to identify multiple vendors)
Vendor #: -
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

____	Competitive Solicitation (RFP, CSP, IFB)	Contract #:
X	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#: TX20 RFP #3622 & 3425-E2
____	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
____	Professional Services (RFQ)	Contract Expiration Date: 07/14/2027
____	Sole Source	Renewals: Yes ____ No X
____	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: 07/15/2026 through: 07/14/2027

7. Type of Request: *(check one)*
____ One-Time Purchase
X Purchase throughout the school year or on an "*as needed*" basis
____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 20,075,000.0 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 20,075,000.00
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal X State ____ Local X Bond ____

Provide Budget Codes & Descriptions: Subject to the availability of funding for the 2026-2027 school year.
See attached sheet for budget codes.

Docusign Envelope ID: 66A78F01-CAC7-4BB1-8011-BF0EA45078A4

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Allisan Ramos Requestor Signature	Allisan Ramos Typed Name	4/29/2026 Date
Kimber Dillon Sr. Executive Director / Executive Director/Director Signature	Kimber Dillon Typed Name	4/29/2026 Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	4/29/2026 Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Patricia Salzmann Deputy Superintendent Signature	Patricia Salzmann Typed Name	4/29/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	5/5/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	5/6/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: 665C6A57-516E-411 4-BA56-BA5291A2F76

Provide Budget Codes & Descriptions:

"Subject to the availability of funding for the 2026-2027 school year."

Food/Paper for Cafeterias:

$16,000,000.00 (240-00-1311-00-000-00-0-00) (Food, Warehouse)

$11,000.00 (240-00-1311-03-000-00-0-00) (Paper Supplies, Warehouse)

$3,989,000.00 (240-35-6342-00-887-99-0-00) (Paper Supplies, Campus Direct Deliveries)

Total for Cafeterias: $20,000,000.00

Food/Paper for Concession:

$50,000. (199-36-6343-87-887-99-0-00) (Food, Concessions)

$25,000 (199-36-6342-87-887-99-0-00) (Paper Supplies, Concessions)

Total for Concessions: $75,000.00

Docusign Envelope ID: 665C6A57-5 18E-4 11 4-BA56-BA5295 1A2F 76

SY 26-27 Awarded Vendors

Frozen, Dry & Specialty RFP 3622 ***SAISD***

Company Name	*Street Address*	*City*	*State*	*Zip Code*	*Phone Number*	*Contact Person*	*Contact Email*
Albies Food	1534 O'Rourke Blvd.	Gaylord	MI	49735	989-732-2800	Heather Sawicki	orders@albies.com
Alpha Foods	19802 G.H. Circle	Waller	TX	77484	936-372-5858	Arist Sarandos	arist.sarandos@mbccompanies.com
Ben E Keith San Antonio	P.O. Box 1570	Fort Worth	TX	76101	830-391-2773	Melissa Pfeil	mrpfeil@benekeith.com
Braun Beef	P.O. Box 460566	San Antonio	TX	78246	210-434-6731	Mary Loeffler	braun.beef@yahoo.com
Buena Vista	823 W. 8th St.	Azusa	CA	91702	626-6291744	Nilaja Blount	customerservicebv@bvfoods.com
Churchfield Trading	P.O. Box 114	Santa Ynez	CA	93460	208-908-7398	Myra Puckett	myra@churchfieldtrading.com
Dave's Baking	2632 Wilshire Blvd.	Santa Monica	CA	90403	310-630-5873	Mayer Aframian	mayer@davesbaking.com
Don Lee Farms/Goodman	200 East Beach Avenue	Inglewood	CA	90302	310-674-3180	Delores Rose	delores@donleefarms.com
ES Foods	20 Crossways Park N, Ste 100	Woodbury	NY	111197	516-682-5494	Dylan Dixon Nicole Marzocca	orders@esfoods.com
Food Related	17401 Triton	Schertz	TX	78154	909-576-6879	Weston Bracamontes	weston@foodrelated.com
Fosters Farms	1000 Davis St., PO Box 457	Livingston	CA	95334	209-394-6914 x6453	Giovanni Perez	zzgfoodservicegroup@fosterfarms.com
Fun Foods/Smart Foods	PO Box 530236				888-418-4065	Dee Gaona	po@funfoods.biz
Gold Creek	P.O. Box 2307	Gainsville	GA	30503	678-928-6970 x-1138	Alexa Robertson	k12support@goldcreekfoods.com
Gold Star Foods	P.O. Box 201478	Dallas	TX	75320	909-657-4783	Raylene Perez	rayleneperez@goldstarfoods.com
Gordon Food Service	PO Box 88029	Chicago	IL	60680	832-375-6207	Rosalinda Ruiz	rosalinda.ruizscott@gfs.com
Hormel/Jennie-O	P.O. Box 93624	Chicago	IL	60673	972-277-5293	Hollie Wade	asw.purchaseorders@affinitysales.com
Integrated Food Service	310 W. Alondra Blvd.	Gardena	CA	90248	310-523-3664	Elida Angel	sales@integratedfoodservice.com
International Food Solutions/Asian Foods/Comida Vida	5600 Elmhurst Circle	Oviedo	FL	32765	720-246-1354	Serena Alvarez	k12orders@corefoodservice.com
J & J Snacks	P.O. Box 789626	Philiadelphia	PA	19178	856-532-6555	Valerie Beaton	vbeaton@jjsnack.com
JR Simplot	1099 W. Front St.	Boise	ID	83702	208-780-7260	Customer Service	customerservice.fg@simplot.com
Johnson Brothers Bakery	10731 IH 35 N	San Antonio	TX	78233	210-367-7302	Lisa Zambrano	lisaz@jbbsinc.com
Labatt	P.O. Box 137	San Antonio	TX	78291	210-661-4216 x8292	Thomas Labatt	tlabatt@labattfood.com
Masters Distribution	10048 Flight Plan Drive	Granbury	TX	76049	469-337-3011	Customer Service	customer.service@mastersdistribution.com
McCain Foods	2275 Cabot Dr.	Lisle	FL	60532	630-857-4452	Serena Alvarez	k12orders@corefoodservice.com
MCI Foods, Inc.	P.O. Box 5935	Troy	MI	48007	562-977-4000 x307	Danielle Southard	orders@mcifoods.com
Michael Foods	27890 Network Place	Chicago	IL	60673	909-470-0203	Serena Alverez	K12orders@corefoodservice.com
Nardone Bros.	10637 S. Lee Hwy				423-396-3392	Kathy Martin	orders@bakecrafters.com
National Food Group	46820 Magellan Dr.	Novi	MI	48377	248-560-2333	Nick Goetz	ngoetz@nationalfoodgroup.com
Padrino Foods, LLC	3210 ConFlans Road	Irving	TX	75061	214-905-3444	Chris Wright	chrisw@@padrinofoods.com
Post Brands	NW 5925, P.O. Box 1450	Minneapolis	MN	55485	952-322-8140	Steven Samples	ssamples@postholdings.com
Proview Foods	6800 Jericho Turnpike, STE 100 E	Syosset	NY	11791	516-938-4588	Customer Service Desk	cs@proviewfoods.com
Rich Chicks	13771 S. Gramercy Place	Gardena	CA	90249	424-266-9358	Sebastia Rodriguez	bids@richchicks.com
Rich's Products	1 Robery Rich Way	Buffalo	NY	14213	888-424-2125	Customer Service	customerservicedirect@rich.com
Robbins Sales	PO Box 251	Syosset	NY	11791	516-364-7200	Spencer Zwecker	spencer@robbinssales.com
S&F Foods	29411 Beverly Rd.	Romulus	MI	48174	802-631-2809		dspencer@sffoodsinc.com
Schrieber Foods	600 E Crescent Ave. #103	Upper Saddle River	NJ	07458	201-327-3535	Sales Support	salessupport@ambrosia-foods.com
Schwan's Foodservice	PO Box 7411607	Chicago	IL	60674	507-537-8904	Kayla Kujath	kayla.kujath@schwans.com
Shaver Foods	1419 South Beechwood Avenue	Fayetteville	AR	72701	479-443-8524	Jackson White	salessupport@shaverfoods.com
Super Bakery	P.O. Box 72761	Cleveland	OH	44192	216-426-8989	Angela Leathers	orders@superbakery.com
Sysco Central Texas	1260 Schwab Rd.	New Braunfels	TX	78154	830-730-1209	Mary Lou Huntsinger	Marylou.Huntsinger1@sysco.com
Tabatchnick Fine Foods	1230 Hamilton St.	Somerset	NJ	08873	732-247-6668 x 118	Steven Barrantes	steven@tabatchnick.com
Tasty Brands	6800 Jericho Turnpike, Ste 100 E	Syosset	NY	11791	516-938-4588	Customer Service	cs@tastybrandsk12.com

Tyson Foods	P.O. Box 915143	Dallas	TX	75391	479-290-3636	Samantha Wall	k12bidgroup@tyson.com
WW Kellogg	One Kellogg Square	Battle Creek	MI	49017	616-219-6233	Gladys Cruz	gladys.cruz@wkkellogg.com

Paper & Janitorial RFP 3425-E2 ***SAISD***

Company Name	*Street Address*	*City*	*State*	*Zip Code*	*Phone Number*	*Contact Person*	*Contact Email*
Gulf Coast Paper/Imperial Dade	8655 NE Loop 410	San Antonio	TX	78219	210-413-1407	Ron Pittman Alberta Hernandez	ronald.pittman@imperialdade.com alberta.hernandez@imperialdade.com

Docusign Envelope ID: 1763162F-7536-407E-A266-6CD70D15EBC9

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Furniture, fixtures, and equipment for Schenck Elementary School.

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
2020 Bond Schenck Elementary School -
Furniture, fixtures, and equipment (FF&E).

3. Submitted by: Henry Acosta (Printed Name) | CDCS (Department) | 05/28/2026 (Date)

4. Recommended Vendor(s): Company Name: Alamo Classroom Solutions
Address: 8940 Fourwinds Dr. Ste 146
City/State/Zip: San Antonio, TX 78239
Phone No: (210) 473-1585
Point of Contact: Miriam Guzman
E-Mail Address: mguzman@alamocrsolutions.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 02938
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP# 23-036(LC)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 11/13/2026
	Sole Source	Renewals: Yes ____ No X
	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: 06/16/2026 through: 11/13/2026

7. Type of Request: *(check one)*
X One-Time Purchase
____ Purchase throughout the school year or on an "*as needed*" basis
____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 504,427.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 504,427.00
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local ____ Bond X

Provide Budget Codes & Descriptions: Bond 2020 funded
661-11-6399-19-164-99-M-40

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10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Henry Acosta Requestor Signature	Henry Acosta Typed Name	6/1/2026 Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	6/1/2026 Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Patti Salzmann Typed Name	6/1/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	6/1/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	6/1/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Procurement Services
Business Operations Services |
San Antonio ISD
1270 W. Summit Ave. , Suite #1004
| San Antonio, Tx 78201
210.354.9060 | eFax
210.228.3174

PROJECT TITLE: **Schenk Elementary FFE**
CAMPUS NAME: **Schenk Elementary**

Company Name: ALAMO CLASSROOM SOLUTIONS
Point of Contact Name: MIRIAM GUZMAN
Cell# (210) 473-1585

Quote Number: #651
Quote Date: 5/18/2026

District Bid / Contract No: RFP# 23-036LC Furniture & Equipment
Expiration Date:

The San Antonio Independent School District is requesting proposals for Furniture for Schenk Elementary School Campus. San Antonio Independent School District reserves the right to award to multiple vendors as primary and secondary, or on an all or none basis. Be advised that basis of award may be either Low Bid or Determined Best Value to the District (as determined by SAISD selection).
- No Site Visit
- Proposals must be valid for 90 days indicated
- Proposal must include "turn key" with delivery, installation, punchlist & haul off of packaging included.

• All items will need to be installed by July 9th, 2026. Please note your lead times with proposal.

YOU MUST SUBMIT THIS FORM WITH YOUR PROPOSAL OR RISK DISQUALIFICATION.

Product Specifications and Alternates:
Vendors are encouraged to provide pricing based on the preferred manufacturer(s) listed in the specifications. However, equivalent or alternate products will be accepted for consideration, provided they meet or exceed the quality, performance, functionality, and design intent of the specified items.
All proposed alternates must:
***Be clearly identified in the quote submission**
***Include supporting documentation such as product specification links (preferred), brochures, and color/finish grades & options**
***Demonstrate comparability to the preferred item(s) in materials, dimensions, durability, warranty , and overall suitability for a K-12 educational environment**

Five hundred and four thousand, four hundred twenty seven dollars. (Amount in Words)
$504,427.00 (Amount in Figures)

Type Mark	Description	turer Preferre	Model Preferred or Equal	Quantity	Unit Cost	Total Cost	
C 01	Hierachy Chair 18"H	Mooreco	53318	631	$ 58.00	$ 36,598.00	https://www.moorecoinc.com/product/hierarchy-4-leg-chair/
C 03	Hierachy Chair 18"H	Mooreco	54318	16	$ 58.00	$ 928.00	https://www.moorecoinc.com/product/hierarchy-4-leg-chair/
C 04	RGS Chair 4 legs 18"H Indigo Blue or Black in stock	RGS	RGS 311-18	16	$ 58.00	$ 928.00	https://www.rgsfurniture.com/products/
C 08	RGS Chair 4 legs 18"H Indigo Blue or Black in stock	RGS	RGS 311-15	2	$ 58.00	$ 116.00	https://www.rgsfurniture.com/products/
C 09	RGS Chair 4 legs 18"H Indigo Blue or Black in stock	RGS	RGS 311-18	117	$ 58.00	$ 6,786.00	https://www.rgsfurniture.com/products/
C 10	RGS Chair 4 legs 15"H Indigo Blue or Black in stock	RGS	RGS 311-15	286	$ 50.00	$ 14,300.00	https://www.rgsfurniture.com/products/
C 11	RGS Chair 4 legs 15"H Indigo Blue or Black in stock	RGS	RGS 311-15	131	$ 50.00	$ 6,550.00	https://www.rgsfurniture.com/products/
C 14	RGS Chair 4 legs 15"H Indigo Blue or Black in stock	RGS	RGS 311-15	39	$ 50.00	$ 1,950.00	https://www.rgsfurniture.com/products/
C 15	RGS Chair 4 legs 18"H Indigo Blue or Black in stock	RGS	RGS 311-18	60	$ 58.00	$ 3,480.00	https://www.rgsfurniture.com/products/
C 16	RGS Chairs 4 Legs 15"H Indigo Blue or Black in stock	RGS	RGS 311-15	18	$ 50.00	$ 900.00	https://www.rgsfurniture.com/products/
C 17	Flipz Stool 17"H In stock	Mooreco	83464	80	$ 79.00	$ 6,320.00	https://www.moorecoinc.com/products/?_search=flipz%20stool
C 18	Flipz Stool 17"H In stock	Mooreco	83464	24	$ 79.00	$ 1,896.00	https://www.moorecoinc.com/products/?_search=flipz%20stool
C 19	Grow Stools 14"- 18"H	Mooreco	50970	52	$ 84.00	$ 4,368.00	https://www.moorecoinc.com/product/hierarchy-grow-stool/
D 01	Teacher Desk 30 x 60 Includes Top D shape , legs, pedestal, modesty panel	Mooreco	91774	48	$ 599.00	$ 28,752.00	https://www.moorecoinc.com/product/avid-modular-desk-system/

D 01	Teacher Desk, Top included in top item	Mooreco	included above	30	$ -	$ -	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 01	Teacher Desk, 30 x 60 Includes Top, D-Shape, 24x60, Includes, legs, pedestal, modety panel	Mooreco	91774	18	$ 599.00	$ 10,782.00	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 01	Included in the item above T-Leg Pack, Casters, 1PK, Titanium	Mooreco	included above	48	$ -	$ -	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 01	Teacher Desk Center Drawer	Mooreco	34443	48	$ 58.00	$ 2,784.00	https://www.moorecoinc.com/product/accessory-locking-pencil-drawer/
D 01	Modesty panel Included in the items above it comes with the Teacher desks	Mooreco	included above	48	$ -	$ -	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 03	Teacher Desk 30 x 72 , Includes Pedestal, Modesty panels, legs & casters	Mooreco	91776	6	$ 628.00	$ 3,768.00	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 03	Included all above Teacher Desk, Top, Rectangle, 30x72, Include all in top	Mooreco	included above	6	$ -	$ -	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 03	Teachers Desk Center Drawer	Mooreco	34443	6	$ 58.00	$ 348.00	https://www.moorecoinc.com/product/accessory-locking-pencil-drawer/
D 03	Modesty panel Included in the items above it comes with the Teacher desks	Mooreco	included above	6	$ -	$ -	https://www.moorecoinc.com/product/avid-modular-desk-system/
D 04 A	Box 2 casters	Mooreco	12934	120	$ 10.00	$ 1,200.00	https://www.moorecoinc.com/product/hierarchy-casters/
D 04 A	Student Desk in stock Maple top and maple edge 29 x 20	Mooreco	104317909-7909	120	$ 104.00	$ 12,480.00	https://www.moorecoinc.com/product/hierarchy-creator-rectangle-desk/
D 04 A	Book Box, Metal	Mooreco	66633	120	$ 32.00	$ 3,840.00	https://www.moorecoinc.com/product/student-desk-enclosed-book-box/
D 04 C	Casters box 2 casters	Mooreco	12934	120	$ 12.00	$ 1,440.00	https://www.moorecoinc.com/product/hierarchy-casters/
D 04 C	Student Desk in stock Maple lamainte -maple edge 29x20	Mooreco	104317909-7909	408	$ 104.00	$ 42,432.00	https://www.moorecoinc.com/product/hierarchy-creator-rectangle-desk/
D 04 C	Book Box, Metal	Mooreco	66633	408	$ 32.00	$ 13,056.00	https://www.moorecoinc.com/product/student-desk-enclosed-book-box/
D 06	Podium, Adj 30.5"-50.0", Banded Flat Edge	Mooreco	59040-C	38	$ 293.00	$ 11,134.00	https://www.moorecoinc.com/product/hierarchy-grow-roll-desk/
M 01	Elevate Wind Down Desgined Just for Kids, creates cozy enclosed retreat	Mooreco	TS1043-Vo3-GR1	1	$ 1,130.00	$ 1,130.00	https://www.moorecoinc.com/product/elevate-wind-down/
SS 01	Flipz Stool 17"H In stock	Mooreco	83464	6	$ 79.00	$ 474.00	https://www.moorecoinc.com/product/hierarchy-flipz-stool/
SS 02	Flipz Stool 17"H In stock	Mooreco	83464	63	$ 79.00	$ 4,977.00	https://www.moorecoinc.com/product/hierarchy-flipz-stool/
SS 06	Floor Cushion Mobile cart	Bintiva	BNVSC-VNYLROUND	2	$ 98.00	$ 196.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 06 A	Vinyl Floor Cushions	Bintiva	BNVSC-VNYLROUND	4	$ 39.00	$ 156.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 06 B	Vinyl Floor Cushions	Bintiva	BNVSC-VNYLROUND	4	$ 39.00	$ 156.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 06 C	Padded Floor Seat	Bintiva	BNVSC-VNYLROUND	4	$ 39.00	$ 156.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 06 D	Padded Floor Seat	Bintiva	BNVSC-VNYLROUND	4	$ 39.00	$ 156.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 06 E	Padded Floor Seat	Bintiva	BNVSC-VNYLROUN	4	$ 39.00	$ 156.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 14	Soft Rocker 16"	Mooreco	7000 RC- GD 3	4	$ 398.00	$ 1,592.00	https://www.moorecoinc.com/product/soft-sway-rocking-chair/
SS 15	Soft Rocker 18"	Moreco	7000 RC GD3	4	$ 398.00	$ 1,592.00	https://www.moorecoinc.com/product/soft-sway-rocking-chair/
ST 01	Mobile Cabinet Double Sided with casters 36W x 42H x 24 D	TESCO	7505VLM364224	24	$ 996.00	$ 23,904.00	https://tesco-ind.com/products/patriot-book-storage
ST 02	Book Shelf, 12x60	TESCO	7501VLM3672	44	$ 649.00	$ 28,556.00	https://tesco-ind.com/products/patriot-book-storage
T 01	Legs included in table below	Mooreco	legs included	0	$ -	$ -	
T 01	Table Cognitiv Shape top with legs included	Mooreco	66682-AJ	21	$ 348.00	$ 7,308.00	https://www.moorecoinc.com/product/hierarchy-cognitiv-table/
T 02	2 casters, per box	Mooreco	12934	42	$ 12.00	$ 504.00	https://www.moorecoinc.com/product/hierarchy-casters/

T 02	Rectangle, table 30x60 legs included	Mooreco	66682-E	6	$ 256.00	$ 1,536.00	https://www.moorecoinc.com/product/hierarchy-activity-rectangle-table/
T 03	2 casters, per box	Mooreco	12934	6	$ 12.00	$ 72.00	https://www.moorecoinc.com/product/hierarchy-casters/
T 03	Rectangle Table , 30x72 legs included	Mooreco	66682-F	2	$ 260.00	$ 520.00	https://www.moorecoinc.com/product/hierarchy-activity-rectangle-table/
T 04	Legs included in table above	Mooreco	legs included		$ -	$ -	
T 04	Round Table 48" laminate TBD includes the base 30"H	Mooreco	6INX1S0R6682-Q	3	$ 398.00	$ 1,194.00	https://www.moorecoinc.com/product/inklud-table-x-base/
T 05	X Café Base, included above	Mooreco	legs included		$ -	$ -	
T 05	Round Table 42"X base included	Mooreco	IN1X1SoRFF	4	$ 334.00	$ 1,336.00	https://www.moorecoinc.com/product/inklud-table-x-base/
T 06	Tables Rectangular 30 x 60 T-Leg Tbl, NESTING, 29" H Fold -legs included	Mooreco	IN1T1FoADJX	14	$ 399.00	$ 5,586.00	https://www.moorecoinc.com/product/inklud-table-t-leg-flip-top/
T 07	Legs and casters included above	Mooreco	legs included		$ -	$ -	
T 07	Rectangle Tables 30x60, Height Adj legs included	Mooreco	66682-E	66	$ 248.00	$ 16,368.00	https://www.moorecoinc.com/product/hierarchy-activity-rectangle-table/
T 08	Legs are included with table above		legs included		$ -	$ -	
T 08	Table Kidney, 48x72, with legs	Mooreco	66682-V	39	$ 269.00	$ 10,491.00	https://www.moorecoinc.com/products/?_search=66682V
T 10	Café Tbl Top, Round, 30", Flat Edge	Mooreco	66682-N-	8	$ 334.00	$ 2,672.00	https://www.moorecoinc.com/products/?_search=6682N
T 10	Legs Included above 15"-20" Adjustable Legs, Nylon glide, platinum	Mooreco	legs included	8	$ -	$ -	
T 11	Casters 2 per box	Mooreco	12934	2	$ 12.00	$ 24.00	https://www.moorecoinc.com/products/?_search=6682N
T 11	Table Flower shape , 60, Lam-Banded Flat Edge	Mooreco	6682-AA	2	$ 330.00	$ 660.00	https://www.moorecoinc.com/product/hierarchy-activity-flower-table/
T 12	Casters 2 per box	Mooreco	12934	16	$ 12.00	$ 192.00	https://www.moorecoinc.com/products/?_search=6682N
T 12	Table Rectangle, 36x72, Lam-Banded Flat Edge	Mooreco	66682-H	16	$ 286.00	$ 4,576.00	https://www.moorecoinc.com/product/hierarchy-activity-rectangle-table/
T 12	Side Table	Mooreco	LYWTB2214Q	1	$ 216.00	$ 216.00	https://www.moorecoinc.com/product/hierarchy-casters/
NA 01	Convert Cafeteria Tables 8 FT long MDF Core Laminate color TBD	National Public Seating	CBG96-MDPEPC	64	$ 1,096.00	$ 70,144.00	https://www.nationalpublicseating.com/search?search=CBG96-MDPEPC
NA 02	BLOCKS OF FUN RUG CLASSIC COLORS 5'10" X 8'4"	Carpets for Kids	1300	15	$ 206.00	$ 3,090.00	https://www.carpetsforkids.com/online-catalog/
M 02	27"X72"X20" UPHOLSTERED COUCH WITH DOUBLE DRAWER STORAGE, GUNMETAL	NTON INDUSTI	3713-15	3	$ 1,166.00	$ 3,498.00	
SS 03	Three Step Soft Seating	Mooreco	TS1004 GD 3	14	$ 1,256.00	$ 17,584.00	https://www.moorecoinc.com/product/elevate-steps-inside-wedge-seat/
SS 04	Two Step Soft Seating	Mooreco	TS1003-GRD3	8	$ 1,199.00	$ 9,592.00	https://www.moorecoinc.com/product/elevate-steps-straight-seat/
C 02	5700 Series Task Pneu Swivel Tilt Tilt Lock	Lorell	80004	69	$ 146.00	$ 10,074.00	https://www.lorellfurniture.com/product/1010044151
C 02	5700 Series Height Adjustable Arms Included in the chair above	Lorell	arms included	69	$ -	$ -	
D 02	10500 Series 72Wx36Dx29-1/2H Dbl Ped Dsk 3/2 Rect Top	Lorell	LLR PD3672DPMY	3	$ 830.00	$ 2,490.00	https://www.lorellfurniture.com/search/k_LLR%20PD3672
D 02	Wood Center Drawer 22W x 15-3/8D	Lorell	LLR 87524	3	$ 66.00	$ 198.00	https://www.lorellfurniture.com/product/1028854058
D 05	30H Bistro Linear	Lorell	LLR 87239/ LLR 87241	1	$ 326.00	$ 326.00	https://www.lorellfurniture.com/product/LLR87239?s1=ls
ST 03	Brigade 600 Series Lateral File 36W 4-Drawer	Lorell	LLR 60446	3	$ 789.00	$ 2,367.00	https://www.lorellfurniture.com/prominence-2-0
ST 04	Brigade 800 Series Lat File 2-Drawer w/Storage Case 36W	Lorell	LLR 60449	1	$ 522.00	$ 522.00	https://www.lorellfurniture.com/prominence-2-0

T 13	Preside 96W x 48D Boat Shaped Laminate Top	Lorell	LLR 16310/LLR 16300	1	$	590.00	$ 590.00	https://www.lorellfurniture.com/prominence-2-0
T 13	Preside Aluminum T leg for 96" Table Tops (included above)	Lorell	included above		$	-	$ -	https://www.lorellfurniture.com/prominence-2-0
SS 08	Soft seating system Wedge Outside Back armless	Mooreco	4000 COB	8	$	1,069.00	$ 8,552.00	https://www.moorecoinc.com/product/morris-45o-outside-wedge-chair/
SS 08	Soft seating system Wedge Outside Back armless	Mooreco	4000COB	7	$	1,069.00	$ 7,483.00	https://www.moorecoinc.com/product/morris-22-5o-inside-wedge-chair/
SS 08	Soft Seating Armles chairs dual fabric	Mooreco	100 C-Grade 3	4	$	759.00	$ 3,036.00	
SS 08	Lounge Chair with both arms dual fabric	Mooreco	1000 CLR GD 3	1	$	1,169.00	$ 1,169.00	https://www.moorecoinc.com/product/morris-chair/
SS 09A	Elevate Sind Bench	Mooreco	TS1028 GD 1	5	$	438.00	$ 2,190.00	https://www.moorecoinc.com/product/elevate-wind-bench/
SS 09B	Elevate Wind Round Ottoman 18"H	Mooreco	TS1035- GD 1	2	$	438.00	$ 876.00	https://www.moorecoinc.com/product/elevate-wind-round-ottoman/
SS 10A	Tinker All Foam soft Seating Puzzle	Mooreco	FM4PZ41	4	$	1,160.00	$ 4,640.00	https://www.moorecoinc.com/product/tinker-all-foam-soft-seating-puzzle-piece-set/
SS 10B	MyPlace 26" Round,Concealed Glides,Contrast	Mooreco	TS1034 GD 1	3	$	449.00	$ 1,347.00	
SS 11A	Wheel Ottoman (small)	Mooreco	FMwSMW1	4	$	499.00	$ 1,996.00	https://www.moorecoinc.com/product/tinker-all-foam-soft-seating-wheel/
SS 11B	Comfy Block 1	Mooreco	FM3CB11	2	$	690.00	$ 1,380.00	https://www.moorecoinc.com/product/tinker-all-foam-soft-seating-comfy-block-v/
SS 13	Tinker All Foam Soft Seating	Mooreco	FM2CBv1	9	$	375.00	$ 3,375.00	https://www.moorecoinc.com/product/tinker-all-foam-soft-seating-comfy-block-v/
C 20	Soft Sway Rocking Chair	Mooreco	1000 RC	1	$	980.00	$ 980.00	https://www.moorecoinc.com/product/soft-sway-rocking-chair/
SS 12A	Floor cushions	Bintiva	BNVSC-	15	$	39.00	$ 585.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
SS 12B	Floor Cusions	Bintiva	BNVSC-	15	$	39.00	$ 585.00	https://bintiva.com/collections/seating-1/products/bintiva-vinyl-floor-cushions
ST 05	36" x 18" x 72" HEIGHT BLACK WIRE SHELVING	Hirsh	2300	77	$	158.00	$ 12,166.00	https://www.iteminfo.com/product/LLR99929
							$ 504,427.00	

Name of Company or Institution (Offeror): Alamo Classroom Solutions

Printed Name: MIRIAM GUZMAN
Signature : MIRIAM GUZMAN
Title : CEO
Date : 5/18/2026

Address : 8940 Fourwinds Dr. Ste 146
(Street)
San Antonio
(City)
USA
(County)
Texas 78239
(State) (Zip Code)

Docusign Envelope ID: 646EEF61-FF9C-46EF-A942-9F47721A14CA

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
   2020 Bond, Package "A", Steele Montessori, GPM #2

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
   Steel Montessori at Forbes ES Refresh, Package 2, improve building performance, safety and accessibility, by upgrading HVAC, security, roofing and site/architectural conditions.

3. Submitted by: Yvonne Little (Printed Name) | CDCS (Department) | 05/05/2026 (Date)

4. Recommended Vendor(s): Company Name: Joeris General Contractors
   Address: 823 Arion Parkway
   City/State/Zip: San Antonio, TX 78216
   Phone No: 210 – 494 - 1638
   Point of Contact: Andrew Micklitz
   E-Mail Address: Andrew Micklitz@joeris.com
   (Use a separate sheet to identify multiple vendors)
   Vendor #: 43436
   (Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: CMAR #21-061(RC)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 8/1/2027
	Sole Source	Renewals: Yes ____ No X
	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: 06/16/2026 through: 8/1/2027

7. Type of Request: *(check one)*
   - X One-Time Purchase
   - ____ Purchase throughout the school year or on an "*as needed*" basis
   - ____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 13,254,721 (*Approximately*).

   Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 13,254,721
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local ____ Bond X

   Provide Budget Codes & Descriptions: Bond 2020
   661-81-6629-00-166-99-M-10

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10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Yvonne Little Requestor Signature	Yvonne Little Typed Name	5/5/2026 Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	5/5/2026 Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Patricia Salzmann Deputy Superintendent Signature	Patricia Salzmann Typed Name	5/5/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	5/12/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	5/13/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: 040EEF01-FF3C-40EF-A942-5F47721A140A

JOERIS
General Contractors

May 1st, 2026

Donetta Cage
Program Coordinator II
San Antonio Independent School District
1270 W. Summit
San Antonio, TX 78201

RE: San Antonio ISD 2020 Bond
Steele Montessori at Forbes ES Refresh – 100% CD Package 2

Ms. Cage,

Below is the Guaranteed Maximum Price for SAISD Steele Montessori at Forbes ES Refresh – 100%CD Package 2. This GMP is based off plans and specifications by RVK Architecture dated 3/16/2026, including Addendum 01 dated 3/23/2026, and Addendum 02 dated 3/30/2026, and Joeris' Clarification and Assumptions included in Guaranteed Maximum Price Proposal dated 5/1/2026.

SAISD Steele Montessori at Forbes ES Refresh 100%CD Package 2	$ 9,574,620
Accepted Alternate #01: Pavement / Parking Upgrades	$ 333,298
Accepted Alternate #02: Artificial Turf / Shade Structures	$ 744,766
Accepted Alternate #03: PA System Replacement	$ 181,398
Accepted Alternate #04: New Acoustical Ceiling Tile/Grid, Light Fixtures, and install new Acoustical wall panels in Gymnasium and Cafeteria	$ 1,276,064
Accepted Alternate #05: A/V Systems in Cafeteria and Gymnasium and Theatrical Scope in Cafeteria	$ 647,085
Accepted Alternate #06: Perimeter Site Fencing	$ 208,587
Accepted Alternate #07: Areaway Vents	$ 95,352
Accepted Alternate #08: New Pre-Engineered Canopies	$ 193,553
TOTAL VALUE WITH ACCEPTED ALTERNATES	**$ 13,254,721**

Please advise if you have any questions or require additional information.

Regards,

Andrew Micklitz
Estimator
Joeris General Contractors, Ltd.

joeris.com

San Antonio | Austin | Dallas | Fort Worth | Houston

Corporate Office 823 Arion Pkwy, San Antonio, TX 78216
o. 210.494.1638 **f.** 210.494.1639

Docusign Envelope ID: 646EEF01-FF3C-40EF-A942-3F47721A140A

RVK ARCHITECTURE

1400 S. Flores St., Suite 150
San Antonio, TX 78204
210.733.3535

May 1, 2026

James Larry Scott
Director of Planning & Construction
San Antonio Independent School District
1270 W. Summit Ave., San Antonio, TX 78201

RE: SAISD Steele Montessori at Forbes ES Refresh – GMP 02R2 Package 2

Dear Mr. Scott,

RVK Architecture is in receipt of the Guaranteed Maximum Price form submitted by Joeris General Contractors for the Steele Montessori at Forbes ES Refresh Package 2 dated 05/01/2026. We and our Consultant Team have reviewed the submitted GMP in the amount of $13,254,721.00 and recommend approval on the basis that this submitted pricing meets the requirements established in the Contract Documents issued in association with this scope.

If you have any questions or concerns, please do not hesitate to contact us. Thank you.

Sincerely:

Andrew J. Perez, RA, LEED AP, MBA
Architect | Senior Project Manager
RVK Architecture

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
2020 Bond Jefferson HS – AIA G701 Change Order 001

2. How will goods and/or services be used? (*List Campus/Grades Impacted):* 2020 Bond Jefferson HS change order to increase Owner's Contingency, address unforeseen conditions, and abatement of hazardous materials.

3. Submitted by: Henry Acosta (Printed Name) CDCS (Department) _____ (Date)

4. Recommended Vendor(s): Company Name: Rogers-O'Brien Construction Company
Address: 1901 Regal Row
City/State/Zip: Dallas, TX 75254
Phone No: (214) 962-3000
Point of Contact: Megan Barwis
E-Mail Address: mbarwis@r-o.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 110930
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)
- X Competitive Solicitation (RFP, CSP, IFB)
- ___ Purchasing Coop (i.e. ESC 20, DIR, Buy Board)
- ___ Interlocal (i.e. NISD, Judson ISD, NEISD)
- ___ Professional Services (RFQ)
- ___ Sole Source
- ___ Other (MOU, MOA, etc..)

Contract #: SAISD CMAR 21-061(RC)
Coop Name/Contract#: _____
Contract #: _____
Contract Expiration Date: 08/01/2027
Renewals: Yes ___ No X
No. of Renewals: _____

6. Purchase valid from: 06/16/2026 through: 02/28/2027

7. Type of Request: *(check one)*
- X One-Time Purchase
- ___ Purchase throughout the school year or on an "*as needed*" basis
- ___ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 768,617.52 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 768,617,52
	Year 2	$
	Year 3	$
	Year 4	$
	Year 5	$

9. Funding Source(s) – check all that apply: Federal ___ State ___ Local ___ Bond X

Provide Budget Codes & Descriptions: 2020 Bond 661-81-6629-00-007-99-M-10

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Requestor Signature	Typed Name	Date: 6.03.2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Typed Name: Yvonne Little	Date
Chief Operations Officer Signature	Typed Name: Jenny Arredondo	Date
Interim Deputy Chief Information Technology Officer Signature	Typed Name: Eugene Gonzales	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Typed Name	Date: 6.3.2026
Director, Procurement Services Signature	Typed Name: Kim Tocci	Date: 6.4.26
Chief Financial Officer, Financial Services Signature	Typed Name: Crystal Hermesch	Date: 6/3/2026
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Revised: March 20, 2026

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Jefferson High School 2020 Bond San Antonio, TX	Contract For: General Construction Date: October 01, 2024	Change Order Number: 001 Date: June 01, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
San Antonio Independent School District 514 Quincy Street San Antonio, TX 78205	Ford, Powell & Carson, Architects and Planners, Inc. 420 Broadway, Suite 100 San Antonio, TX 78205	Rogers-O'Brien Construction Company, LLC 107 N. Flores Street, Suite 201 San Antonio, TX 78205

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
The purpose of this increase in the project cost is to:

- Increase Owner Contingency to cover unforseen conditions.
- Abatement of additional hazardous materials uncovered during construction.

Refer to attached architect's letter for additional description of these increased costs.

The original Guaranteed Maximum Price was	$	38,562,072.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	38,562,072.00
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	$	768,617.52
The new Guaranteed Maximum Price including this Change Order will be	$	39,330,689.52

The Contract Time will be unchanged by (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
Allison Chambers	DocuSigned by: Megan Barwis 03BC007FA9E9477...	
BY: Allison Chambers, AIA	BY: Megan Barwis	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
06.01.2026	6/1/2026	
Date	*Date*	*Date*

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User Notes: (69f2b1f6800d4588359e9242)

FORD POWELL CARSON

June 1, 2026

Brant Kelley,
SAISD
1270 W. Summit
San Antonio, TX 78201

Subject: Jefferson High School 2020 Bond Project Cost to Complete

Dear Brant,

I have reviewed the project cost to complete spreadsheet submitted by Rogers O'Brien Construction for the Jefferson High School 2020 Bond. The cost to complete the project is currently estimated at **$768,617.52**. Based on my analysis, this number is justified and includes work necessary to complete the project. The estimated costs per item is appropriate for the scope of work needed. The total number does not include the cost for the planned security upgrades currently in design as a separate project. It also does not include an additional $44,000.00 of recommended scope, which is not required to complete the project.

At the beginning of the project, four contingency funds were included in the Guaranteed Maximum Price (GMP) provided by the General Contractor. A **Design Contingency of $320,061.00** was set to cover any needed changes to the design. To date $318,982.00 has been spent of this contingency.

An **Owner Contingency of $800,000.00** was set to cover any unforeseen conditions discovered during the course of the renovation of this 94 year old building. To date $961,270.08 of this contingency has been spent, largely on items outside the scope of the original project requested by SAISD including deferred maintenance items and facility tickets totaling $619,077.53.

An **Escalation Contingency of $522,000.00** was to cover any cost increases from bid date to contract with sub-contractors since the project covers multiple years. To date $387,613.44 has been spent.

A **Structural Investigation Contingency of $225,000.00** was included for destructive investigation of unforeseen structural issues discovered during the design phase and any necessary repairs to correct these issues. To date, $104,967.00 has been spent.

To further breakdown the cost to complete, I have provided some analysis below for your reference.

- As a 94 year old building, there has been a significant amount of unforeseen conditions uncovered during the course of the project. The estimated cost to address the remaining unforeseen conditions that we are currently aware of is **$330,191.97**.
- Additional hazardous materials uncovered in areas of work require abatement estimated at **$40,000**. While a hazardous materials survey was completed prior to the project, not every area was captured in the report, nor is it reasonable to expect it to be exhaustive.
- SAISD has requested that the contractor assist with addressing a large number of deferred maintenance items and closing outstanding facility tickets. The amount needed to complete these items is estimated at **$60,250.00**. This number does not include the $619,077.53 of previously approved items, which were

not in the scope of the GMP. This has depleted the project contingency meant to cover unforeseen conditions significantly.

- The cost to complete includes **$215,000** in estimated structural repairs that were accounted for at the beginning of the project as part of the Structural Contingency discussed above. This money was set aside to address known structural issues that required destructive investigation that could not be completed during the design phase.
- The cost to complete total also includes **$400,000** in Owner contingency to partially replenish the original Owner's contingency spent on deferred maintenance and cover any unforeseen conditions that could arise in the last 9 months remaining in the project. Any unforeseen issues will be prioritized to address only critical scope items. This number has been reduced from $800,000 at the request of SAISD to align with current funding. The risk with reducing this number is that there will not be enough money at the end of the project to correct necessary unforeseen conditions and work will be left unfinished.

Jefferson High School is the jewel of San Antonio ISD and has served students for 94 years. This project, largely addressing the building envelope, will contribute to serving students for the next 100 years! I am available to answer any questions you may have.

Sincerely,

Allison Chambers

Allison Chambers, AIA
Principal

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
2020 Bond Sam Houston HS – AIA G701 Change Order 002

2. How will goods and/or services be used? (*List Campus/Grades Impacted):* 2020 Bond Sam Houston HS change order 002 to increase Owner's Contingency.

3. Submitted by: Henry Acosta (Printed Name) | CDCS (Department) | 05/12/2026 (Date)

4. Recommended Vendor(s): Company Name: Gilbane Building Company
Address: 13750 San Pedro, Suite 420
City/State/Zip: San Antonio, TX 78232
Phone No: (210) 536-6770
Point of Contact: Omar Garcia
E-Mail Address: ogarcia@gilbaneco.com
(Use a separate sheet to identify multiple vendors)
Vendor #: 33681
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: SAISD CMAR 21-061(RC)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 08/01/2027
	Sole Source	Renewals: Yes ____ No X
	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: 06/16/2026 through: 11/23/2026

7. Type of Request: *(check one)*
X One-Time Purchase
____ Purchase throughout the school year or on an "*as needed*" basis
____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 2,130,002.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 2,130,002.00
	Year 2	$
	Year 3	$
	Year 4	$
	Year 5	$

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local ____ Bond X

Provide Budget Codes & Descriptions: 2020 Bond 661-81-6629-00-006-99-M-10

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:

A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Requestor Signature	Typed Name	Date: 6-03-2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Typed Name: Yvonne Little	Date
Chief Operations Officer Signature	Typed Name: Jenny Arredondo	Date
Interim Deputy Chief Information Technology Officer Signature	Typed Name: Eugene Gonzales	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Typed Name	Date: 6.3.2026
Director, Procurement Services Signature	Typed Name: Kim Tocci	Date: 6-4-26
Chief Financial Officer, Financial Services Signature	Typed Name: Crystal Hermesch	Date: 6-3-2026
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

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Change Order

PROJECT: *(Name and address)*
SAISD Sam Houston High School
4635 East Houston St.
San Antonio, TX 78220
KAI Project #35-21010-00

CONTRACT INFORMATION:
Contract For: General Construction
Date: February 23, 2022

CHANGE ORDER INFORMATION:
Change Order Number: 002
Date: 5/6/2026

OWNER: *(Name and address)*
San Antonio Independent School District
514 W. Quincy St.
San Antonio, TX 78212

ARCHITECT: *(Name and address)*
KAI
5010 Riverside Dr, Ste 250
Irving, TX 75039

CONTRACTOR: *(Name and address)*
Gilbane Building Company
13750 San Pedro, Suite 420
San Antonio, TX 78232

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Increase to Owner's Contingency amount to accout for scope outlined in Attachment A - Estimate for Owner Contingency Increase - PR-002 - Ed Spec Alignment - R3. Increase in Contract Time below only applicable to the subject scope of work in this Change Order.
Original Owner's Contingency amount = $1,086,761.00
Change to Owner's Contingency = $2,130,002.00
New Owner's Contingency = $3,216,763.00

The original Contract Sum was	$	34,217,458.00
The net change by previously authorized Change Orders	$	548,594.00
The Contract Sum prior to this Change Order was	$	34,766,052.00
The Contract Sum will be increased by this Change Order in the amount of	$	2,130,002.00
The new Contract Sum including this Change Order will be	$	36,896,054.00

The Contract Time will be increased by one hundred and fifteen (115) days.
The new date of Substantial Completion will be November 23, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT	CONTRACTOR	OWNER
KAI Enterprises	Gilbane Building Company	San Antonio Independent School District
(Firm name)	*(Firm name)*	*(Firm name)*
SIGNATURE	SIGNATURE	SIGNATURE
William Allen, AIA NCARB	Brent Ivey	Henry Acosta
Sr. Architectural SME	Vice President - Sr. Project Executive	Sr. Executive Director
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
5/4/2026 5/28/2026	05/28/2026	
DATE	DATE	DATE

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User Notes:

Project: Sam Houston High School
Reference Document: ESTIMATE FOR OWNER CONTINGENCY INCREASE - PR-002 - Ed-Spec Alignment - R3
Gilbane Reference No.: ESTIMATE Date: 28-May-2026
Description:

Clarifications and Assumptions to PR-002 Narrative:
This Estimate has been prepared at a conceptual, order-of-magnitude level to support planning for the increase to Owner's Contingency as related to PR-002 - Ed-Spec Conformance. The estimate is based on the narrative provided by KAI Architects and subsequent clarification responses and does not represent fully defined scope or final design intent.

Quantaties, durations, and costs rely on stated assumptions, allowances, and existing conditions as noted below in the basis of each item. Final scope, pricing, and schedule effects will be reconciled upon issuance of completed construction documents, CoSA approval, field verification of existing conditions, and owner direction on items pending definition (ie: graphics, hazardous materials, etc.). This estimate is not intended to establish a guaranteed cost for the described scope of work.

Time Extension (working days) projection as a result of this Change: 100

PR-002 Item	Scope Description	Qty/Basis	Allowance
1	**Learning Stair**		
1A	Learning Stair Receptacle	Based on narrative and field observation; Considers approx. 75 LF run from existing panel in A143B with available capacity to exterior wall of Alcove A223 , core drill through masonry, no panel upgrades required.	8,250
2	**Black Box**		
2A	Theatrical Light Scope changes	Allowance covers: No change to base electrical service or feeder sizes. Scope limited to control programming of motorized lights, minor power extensions, floor protection during work, and repainting approximately 2100 SF of masonite surfaces.	66,000
3	**Scene Shop**		
3A	Cord Reels	~~Allowance for five (5) new cord reels installed at exposed ceiling. Considers device installation, electrical feeds, lift access, and connection to existing panels with sufficient capacity.~~	Scope Removed
3B	Floor Boxes	~~Allowance for five (5) new floor boxes at Scene Shop Slab. Considers slab sawcut, rough-in, patching, and electrical connections, routing routing through crawlspace.~~	Scope Removed
3C	Floor Drains	~~Allowance for three (3) new floor drains (per sketches not narrative). Considers slab trenching, drain bodies, trap primers, and basic connections. $10k routing and $10k venting allowance included for unknown routing constraints and venting per RFI responses. Final configuration subject to existing conditions.~~	Scope Removed
3D	Utility Sink	~~Allowance for utility sink, hot/cold water extension, sanitary connection, full height fire-rated wall (1S31) fur-out past grade beam, and patch/tape/float/paint/fire caulk per narrative sketch.~~ ~~- Per 16-Apr Discussion, relocation of sink to the storage room adjacent to the loading dock is a possiblity in the event the beams are in conflict.~~	Scope Removed
3E	480V Wall Receptacles	~~Allowance for two (2) new 480V wallmounted receptacles. Considers feeders, terminations, and assumes existing electrical infrastructure can accommodate loads.~~	Scope Removed
4	**Practice Gym**		
4A	Remove and Reinstall Bleachers	Allowance for removal and reinstallation of rolling bleachers from north half of the gym and disassembly and reassembly of fixed bleachers on south side of gym. Assumes reuse of existing bleachers and no recertification or replacement required.	60,500
4B	Paint Walls and Ceilings	Allowance for repainting of existing exposded duct, perimeter walls, and ceiling within the practice gym. This allowance also has a $10k consideration for re-printing and installing super graphics on south wall. Image for printing to be provided by A/E/Owner.	132,000
4C	Gym Floor Replacement	Allowance for the replacement of approximately 9,000 SF of existing gym floor with new wood athletic flooring system (Not RSF-2. Has been confirmed w/ SAISD). Considers demolition, installation, striping, rubber base and finish. Subject to substrate and moisture conditions and/or potential hazardous material noted below. - Per 16-Apr meeting, carry additional $6k for volleyball package per Key 2023 Proposal	325,600
4D	Divider Curtain Steel Removal	Allowance for the removal of existing center-court divider curtain track and associated light-gauge steel angles suspended from roof framing. Considers lift access, disposal and no structural modifications required.	7,150
4E	Gym Window Replacement	Allowance for demolition of existing high (north and south face) and low (southwest and west face) gym windows as indicated in proposal request and the attached document and installation of storefront windows at the same locations.	220,000
4E1	Area C/E Patch/Repair Allowance	Allowance added for the repairs to various leaks throughout existing roof at Area C and Area E.	27,500

4E2	Added Ladder for Gym Roof Access	Allowance for the installation of a ships ladder at a location that is TBD to access the roof of the gym as there is currently no accessible path to that roof. Allowance based on the cost associated with the ships ladders at Area A.	9,515
4E3	Area E Roof Replacement	Allowance added for the replacement of the existing roof and 10 skylights at the existing gym.	315,000
4E4	Area E Brick Repair	Allowance added for the repair of the brick at exterior columns damaged at NE and NW corners of the building	8,500
4F	Aluminum Canopy	Allowance for the installation of a standard aluminum canopy supported by columns, attached to wall via existing angle, surface reglet flashing (no masonry demo), and intermediate handrails.	126,500
4G1	Area C Ceilings	Allowance for the replacement of approximately 2000 SF of ceiling in Area C for grid and ceiling tile and diffusers only. All devices and lights are existing to remain and not considered per A/E Confirmation.	38,500
4G2	Area C Entrance Windows	Allowance for the replacement of transom windows with storefront at west exterior wall next to Hall A155. Hazardous material allowance captured below.	30,800
4H	Hazardous Material Abatement	Owner-directed allowance pending testing results of asbestos and lead. Testing to be procured and coordinated by SAISD. Testing of all windows (caulking/frame paint/glazing) and waterproofing (at exterior windows and under existing gym floor) to be captured by SAISD. - Abatement for Haz Mat reviewed with third party to review scope details for pricing of work upon receipt of the formal report	165,000
5	**Weight Room**		
5A	Exhaust Fan Addition	Allowance for installation of new exhaust fan utilizing former window opening. Considers fan, electrical, and framing tie-ins with no major structural modifications required.	35,200
~~6~~	~~**Completion Contingency**~~	~~Approximately 10% of total Cost of Work Allowances~~	See below
		Subtotal	1,576,015
	General Conditions		395,891
	CMR Fee (2.1% COW above)	*Fee calculated on COW Allowances but excludes calculation on Completion Contingency Below. A Completion Contingency is used, subsequent Fee Adjustment will be made in alignment with the contract terms.	33,096
6	**Completion Contingency**	Approximately 5% of total Cost of Work Allowances	125,000
		Total	**2,130,002**

Transforming Communities

5/28/2026

San Antonio Independent School District
Mark Harris
1270 West Summit Avenue
San Antonio, TX, 78201

Subject: CO-002 – Increase to Owner's Contingency

Dear Mr. Harris,

KAI has reviewed Attachment A – Estimate for Owner Contingency Increase – PR 002 – Ed-Spec Alignment - R3 dated 5/28/2026 for the Sam Houston High School Renovation and Additions project in the amount of $2,130,002.00.

The material quantities and costs appear reasonable.

Please let me know if you have any questions.

Thank You,

Will Allen, AIA, NCARB
SENIOR ARCHITECTURAL SME

KAI Design, LC
5010 Riverside Dr, Ste 250 | Irving, TX 75039 | 214.742.0400

CC:
Enclosures:

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Change Order 01 to Construction Services

2. How will goods and/or services be used? (*List Campus/Grades Impacted):* 2020 Bond YWLA Secondary -
Change Order 01 to increase Owner's Contingency.

3. Submitted by: Henry Acosta (Printed Name) | CDCS (Department) | 06/01/2026 (Date)

4. Recommended Vendor(s): Company Name: Rogers-O'Brien Construction Company
Address: 1901 Regal Row
City/State/Zip: Dallas, TX 75254
Phone No: (214) 962-3000
Point of Contact: Kody Helms
E-Mail Address: khelms@ro-com
(Use a separate sheet to identify multiple vendors)
Vendor #: 110930
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: CMAR 21-061(RC)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 08/01/2027
	Sole Source	Renewals: Yes ____ No X
	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: 06/16/2026 through: 10/01/2026

7. Type of Request: *(check one)*
X One-Time Purchase
____ Purchase throughout the school year or on an "*as needed*" basis
____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 1,147,200.83 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 1,147,200.83
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local ____ Bond X

Provide Budget Codes & Descriptions: Bond 2020 funded
661-81-6629-00-023-99-M-10

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Requestor Signature	Typed Name	Date: 06/3/2026
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Typed Name: Yvonne Little	Date
Chief Operations Officer Signature	Typed Name: Jenny Arredondo	Date
Interim Deputy Chief Information Technology Officer Signature	Typed Name: Eugene Gonzales	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Typed Name	Date: 6.3.2026
Director, Procurement Services Signature	Typed Name: Kim Tocci	Date: 6.4.2026
Chief Financial Officer, Financial Services Signature	Typed Name: Crystal Hermesch	Date: 6/3/2026
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Revised: March 20, 2026

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Young Women's Leadership Academy
2123 W. Huisache Ave. San Antonio, TX 78201
RFQ#20-045(RC)

CONTRACT INFORMATION:
Contract For: General Construction
Date: February 23, 2022

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: 05-28-2026

OWNER: *(Name and address)*
San Antonio Independent School District
514 W. Quincy St.
San Antonio , TX 78212

ARCHITECT: *(Name and address)*
Kirksey Architects, Inc. d/b/a Kirksey
1023 Springdale Rd, Bldg. 11A
Austin, TX 78721

CONTRACTOR: *(Name and address)*
Roger's O'Brien Construction
107 N. Flores Street, Suite 201
San Antonio , TX 78205

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
See attached document. (Attachment 001)

The original Contract Sum was	$ 48,891,498.00
The net change by previously authorized Change Orders	$ 0.00
The Contract Sum prior to this Change Order was	$ 48,891,498.00
The Contract Sum will be increased by this Change Order in the amount of	$ 1,147,200.83
The new Contract Sum including this Change Order will be	$ 50,038,698.83

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Nicola J. Springer, AIA, Partner and Managing Director PK-12	John Archer, Regional Vice President	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
June 1, 2026	June 1, 2026	
Date	*Date*	*Date*

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User Notes:

ATTACHMENT 001	

Item No.	Description	Cost
001	CPR 043 - Gym Intercom	$10,826.00
002	RFI 337 - Historic Wall Curb	$7,487.73
003	RFI 376 - Bench Location Concrete Pads	$5,330.40
004	RFI 345 - Cafeteria Exterior Wall Closure	$14,054.99
005	TMV-1 Sizing	$69,485.42
006	Door C101.1 and Stucco Patches Previously Unidentified	$7,383.14
007	RFI 374 - Fire Rated Window Opening to Close Up	$21,129.74
008	RFI 388 - Disconnect Relocation for Bleachers	$4,144.71
009	RFI 389 - Additional CAT6 Drops	$9,344.81
010	RFI 398 - Upsizing of Disconnect and Breaker for WH1-C	$7,383.08
011	Directive - Flooring for Existing Classrooms, Patch Existing	$2,462.40
012	Directive - Rock Removal from Stone Retaining Wall Failure	$4,924.80
013	RFI 366 and 372 - Retaining Wall Redesign	$382,442.14
014	RFI 380 - Kampmann Sidewalk and Grades	$24,663.07
015	RFI 393 - Additional GT-1, 2, 3 Hardware and Removable Posts	$16,689.60
016	RFI 397 - Lint Trap Interceptor at Washing Machine	$844.06
017	RFI 390 - Ice Maker in Training Storage Room	$8,176.05
018	Roof Fall Protection	$36,727.86
019	Access Panel	$3,977.46
020	Catch Basin at Area B	$26,642.00
021	Scaffolding for Signage Over Bleachers	$9,690.00
022	RFI 353 - Concrete Stoops in Courtyard	$6,629.08
023	RFI 355 - Fencing at Existing Gas Concrete and Bollards	$3,283.20
024	RFI 370 - Finish Req on Existing Demo Connections	$2,143.66
025	RFI 399 - Thresholds at Overhead Doors	$1,149.12
026	Directive - Retaining Wall and Sidewalk Maintenance at Portables	$2,052.00
027	GFCI Circuits for Cord Reels	$6,464.81
028	Owner Contingency	$75,000.00
029	General Conditions	$376,669.50

TOTAL	$1,147,200.83

Austin + Houston + Dallas

Kirksey
ARCHITECTURE

1023 Springdale Road
Building 11A
Austin Texas 78721
512 861 9600
Kirksey.com

01 June 2026

San Antonio Independent School District
C/O Ryan Moos
1270 W. Summit Ave.
San Antonio, TX 78201

RE: Young Women's Leadership Academy RFQ#20-045(RC) – Change Order 001 to Rogers O'Brien Construction dated June 1, 2026

To Ryan Moos:

Kirksey is preparing Change Order 001 for the Owner's approval and execution in accordance with the Contract Documents.

We have reviewed the Contractor's proposal and supporting data and believe this change order to be necessary for the completion of the project.

We request that the Owner approve this change order based upon information furnished by the Contractor and reviewed by Kirksey.

We have attached a document titled "ATTACHMENT 001" that details each item covered by this Change Order with the associated cost and fee for each.

We recommend the Owner's Board of Trustees approve this Change Order for the Young Women's Leadership Academy project to reach final completion in September of 2026.

Thank you,

Jody L. Sergi, AIA, LEED AP
Partner & Director, PK-12 Practice
Kirksey Architecture

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PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Disability and Learning Services

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
services include Speech-Language Pathology, OT/PT, Orientation and Mobility, School Psychology, Audiology, Deaf Interpreter, Language Interpreter, Board Certified Behavior Analyst, Sp. Ed. Teacher, data management sys. and supplies & materials.

3. Submitted by: Lisa Franke (Printed Name) | Disability Services (Department) | 03/30/2026 (Date)

4. Recommended Vendor(s): Company Name: see attachment
Address: see attachment
City/State/Zip: see attachment
Phone No: see attachment
Point of Contact: see attachment
E-Mail Address: see attachment
(Use a separate sheet to identify multiple vendors)
Vendor #: various
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP 26-003(GL)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 06/30/2027
	Sole Source	Renewals: Yes X No
	Other (MOU, MOA, etc..)	No. of Renewals: 4

6. Purchase valid from: 07/01/2026 through: 06/30/2027

7. Type of Request: *(check one)*
- One-Time Purchase
- X Purchase throughout the school year or on an "*as needed*" basis
- Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 3,800,000.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 0
	Year 2	$ 3,800,000.00
	Year 3	$ 3,800,000.00
	Year 4	$ 3,800,000.00
	Year 5	$ 3,800,000.00

9. Funding Source(s) – check all that apply: Federal X State X Local X Bond

Provide Budget Codes & Descriptions: see attachment - subject to the availability of funding for the 2026-2027 school year; budget codes do not have the amount requested, as these budgets will be available July 1st, and pending approval of IDEA-B Federal Funds.

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10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Theresa Saldana Requestor Signature	Theresa S Saldana Typed Name	3/30/2026 Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	Date
Eugene Gonzales Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	3/31/2026 Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Dr. Shawn Bird Deputy Superintendent Signature	Dr. Shawn Bird Typed Name	3/31/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	4/2/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	4/6/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By:RC

Revised: March 20, 2026

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Item #10 Funding Source(s)	Amount
224-11-6217-89-198-23-000	$ 91,000.00
224-11-6217-89-198-23-002	$ 104,240.00
224-11-6299-88-198-23-000	$ 80,000.00
224-31-6339-38-198-23-000	$ 170,000.00
225-13-6299-41-198-33-000	$ 11,200.00
225-11-6399-38-198-33-000	$ 13,800.00
225-11-6399-41-198-33-000	$ 28,086.00
168-11-6217-88-198-23-000	$ 1,631,551.00
168-11-6299-01-886-23-000	$ 442,541.00
168-61-6299-00-727-23-000	$ 100,000.00
168-31-6399-38-198-23-000	$ 233,982.00
193-11-6299-00-198-23-000	$ 332,155.00
193-31-6219-00-198-23-000	$ 25,000.00
193-11-6399-00-198-23-000	$ 15,000.00
198-11-6399-00-866-11-010	$ 20,149.00
198-11-6399-38-866-37-010	$ 118,200.00
199-13-6239-00-866-99-000	$ 47,805.00
436-11-6299-00-198-23-000	$ 335,291.00
Total:	$ 3,800,000.00

Subject to the availability of funding for the 2026-2027 school year; budget codes do not have the amount requested, as these budget will be available July 1st, and pending approval of IDEA-B Federal Funds.

Account Number	Owner	Year	Account Name	Balance
224-11-6217-89-198-23-0-00	224-NON PR	2026	MEDICAL & HEALTH CARE SERVICES	92,632.02
224-11-6217-89-198-23-0-02	224-NON PR	2026	MEDICAL & HEALTH CARE SERVICES	0.99
224-11-6299-88-198-23-0-00	224-NON PR	2026	MISC CONTRACTED SERVICES	0.00
224-31-6339-38-198-23-0-00	224-NON PR	2026	TESTING MATERIALS	0.00
225-13-6299-41-198-33-0-00	225-NON PR	2026	MISC CONTRACTED SERVICES	0.00
225-11-6399-38-198-33-0-00	225-NON PR	2026	GENERAL SUPPLIES	13,800.00
225-11-6399-41-198-33-0-00	225-NON PR	2026	GENERAL SUPPLIES	21,659.85
168-11-6217-88-198-23-0-00	198	2026	CONTRACTED SPEECH SVCS	2,413.75
168-11-6299-01-886-23-0-00	886	2026	MISC CONTRACTED SERVICES	0.99
168-61-6299-00-727-23-0-00	727	2026	ARD - INTERPRETATION/TRANSLATION SERVICES	0.00
168-31-6399-38-198-23-0-00	198	2026	TECHNOLOGY (SOFTWARE, SITE LICENSE, ETC.)	184,895.91
193-11-6299-00-198-23-0-00	198	2026	MISC CONTRACTED SERVICES	80,455.00
193-31-6219-00-198-23-0-00	198	2026	PROFESSIONAL SERVICES	0.00

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193-11-6399-00-198-23-0-00	198	2026	GENERAL SUPPLIES	2.00	
198-11-6399-00-866-11-0-10	866	2026	DYSLEXIA CURRICULUM		3,655.00
198-11-6399-38-866-37-0-10	866	2026	DIGITAL APPLICATIONS		0.30
199-13-6239-00-866-99-0-00	866	2026	EDUCATION SERVICE CENTER SERVICES		0.00
436-11-6299-00-198-23-0-00	436-NON PR	2026	MISC CONTRACTED SERVICES		49,534.50

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Disability and Learning Services
Awarded Vendor List
RFP#26-003(GL)

Assessment Intervention Management, LLC
10127 Morocco Street, Ste. 202
San Antonio, TX 78216
Email address: bids@aimeducate.com
Phone: 210-838-5351
Contact Person: Amy Mc Partlin

Aya Healthcare, Inc.
5930 Cornerstone Court West, Ste. 300
San Diego, CA 92121
Email address: facilitycontracts@ayahealthcare.com
Phone: 1-866-687-7390
Contact Person: Peter Kaufman

BoscoK12, Inc.
3317 Wolfe Court
Plano, TX 75025
Email address: carmen@boscok12.com
Phone: 480-415-4657
Contact Person: Stewart Pisecco

Caption Consulting, Inc.
45 W Johnson Street
Palatine, IL 60067
dawn@captionconsulting.com
Phone: 847-363-3096
Contact Person: Dawn Sonntag

Career Links
PO Box 27028
Des Moines, IA 50317
Email address: kkane@careerlinks.biz
Phone: 800-765-7711
Contact Person: Kendra Kane

CJT Enterprise, Inc.
11661 Martens River Circle, Unit C
Fountain Valley, CA 92708
Email address: carrie@yescjt.com
Phone: 714-751-6295
Contact Person: Carrie S. McCormick

Customized Staffing Solutions
200 E. San Augustine #1404
Deer Park, TX 77536
Email address: admin@custom-staffingsolutions.com
Phone: 832-871-2105
Contact Person: Krystal Lantier

DaySpring Services, LLC
6035 Blossom Bend
San Antonio, TX 78218
Email address: dayspring.services@outlook.com
Phone: 210-705-0137
Contact Person: Hannah Doherty

E&E IT Consulting Svcs, dba Educational Partners
5026 Arthur Ave
Mechanicsburg, PA 17050
Email address: sbenner@ene-edu.com
Phone: 484-639-1508
Contact Person: Steve Benner

EDU Healthcare
18820 Statesville Rd
Cornelius, NC 28031
Email address: rfp@eduhealthcare.com
Phone: 704-233-7715
Contact Person: Lynne Nicol

Gary D. Stromberg & Associates
110 Gleason St. Unit 303
Delray Beach, FL 33483
Email address: gary@strombergassociates.com
Phone: 716-432-6777
Contact Person: Louis Stromberg

JKC Coms, LLC
316 Warncke Road
La Vernia, TX 78121
Email address: challjanette@gmail.com
Phone: 210-287-1745
Contact Person: Janette Chall

Jayne B Company dba Marker Learning
111 Town Square Pl., Ste. 1238
Jersey City, NJ 07310-1755
Email address: stefan@markerlearning.com
Phone: 888-291-3587
Contact Person: Stefan Bauer

Maxim Healthcare Services, Inc.
7227 Lee Deforest Drive
Columbia, MD 21046
Email address: abcohn@maxhealth.com
Phone: 410-910-1500
Contract Person: Abigail Cohn

Pursuing Joy Psychology
6041 Wt Montgomery
San Antonio, TX 78252
Email address:
Phone: 210-646-4202
Contact Person: Anthony G. Peay

Sonova USA Inc. (Phonak)
750 N. Commons Drive, Suite 200
Aurora, IL 60504
Email address: schoolbids@phonak.com
Phone: 888-777-7316, Opt. 1
Contact Person: Stephanie Monsees

Gillem Staffing
4045 Sunset View
Paris, TX 75462
rgillem@gillemstaffing.com
Phone: 719-235-0017
Contact Person: Robbie Gillem

MAPS Staffing, LLC
3219 E. Camelback Rd. #590
Phoenix, AZ 85018
Email address:
Phone: 602-529-5646
Contact Person: Brandon Marshall

MasterWord Services, Inc.
303 Stafford Street
Houston, TX 77079
Email address: contracts@masterword.com
Phone: 281-589-0810
Contact Person: Ludmila Golovine

National Recruiting Consultants, LLC
2810 Trinity Mills, Suite 209-302
Carrollton, TX 75006
Email address: smurphy@natlrecruiting.com
Phone: 972-330-4549
Contact Person: Stefanie Murphy

Soliant Health, LLC
5550 Peachtree Parkway, Suite 500
Peachtree Corners, GA 30092
Email address: Nicole.webb@soliant.com
Phone: 770-225-3160
Contact Person: Nicole Webb

Specialized Assessment & Consulting, LLC
10242 Greenhouse Rd. #1701
Cypress, TX 77433
Email address: contracts@specializedtx.com
Phone: 346-240-1000
Contact Person: James Hitchcock

Speech Pathways Therapy Center, LLC
136 Old San Antonio Rd. Suite 101
Boerne, TX 78006
Email address: leticia.canchola@speechpathwaystherapy.com
Phone: 830-331-4128
Contact Person: Leticia Canchola

Stonebridge Behavioral Health, PA
1010 Central Parkway South
San Antonio, TX 78232
Email address: lmcdonald@stonebridgealliance.com
Phone: 210-314-3476
Contact Person: Michael Ghormley/Lyn McDonald

Texas Interpreters Fellowship
5811 Woodcraft
San Antonio, TX 78218-4730
Email address: tifsa@tifsa.com
Phone: 210-666-2123
Contact Person: Kathi Ayres

The Stepping Stones Group
2300 Windy Ridge Pkwy., Suite 825S
Atlanta, GA 30339
Email address: Julie.williams@ssg-healthcare.com
Phone: 800-337-5965
Contact Person: Julie Williams

Universe Technical Translation, Inc.
9225 Katy Freeway, Suite 400
Houston, TX 77024
Email address: nicole@universe.us
Phone: 713-827-8800
Contact Person: Nicole Krasnov

Speech Specialists of San Antonio, P.C.
13333 Blanco Rd. Suite 302
San Antonio, TX 78216
Email address: speech.specialist@yahoo.com
Phone: 210-365-4166
Contact Person: Cameron Mansker

Supplemental Health Care Services, Inc.
6955 Union Park Center Drive, Ste. 400
Cottonwood Heights, UT 84047
Email address: schoolsolutions@shccares.com
Phone: 682-207-4442
Contact Person: Kathryn Cooper

Learn-It Systems, LLC
6225 Smith Ave., Suite 100/1A
Baltimore, MD 21209
Email address: lara.lazear@thelearnacademy.com
Phone: 877-576-4824
Contact Person: Don Scheeler

Tobii Dynavox
1400 Cherrington Parkway, Building 100
Coraopolis, PA 15108
Email address:
Phone: 800-344-1778
Contact Person: Tara Rudnicki

Docusign Envelope ID: 1744BE1-B49F-4D9E-838C-2342F1F7CF00

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
SAISD Extended Day Program (SEDP), and on-site afterschool program that offers homework assistance, recreational, and physical fitness.

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
To provide a safe learning environment for kindergarten through 8th-grade students for after-school regular hours

3. Submitted by: Lus Zoch (Printed Name) | Extended Learning & Summer School (Department) | 05/08/2026 (Date)

4. Recommended Vendor(s): Company Name: See Attachment
Address: See Attachment
City/State/Zip: See Attachment
Phone No: See Attachment
Point of Contact: See Attachment
E-Mail Address: See Attachment
(Use a separate sheet to identify multiple vendors)
Vendor #: See Attachment
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #:	RFP# 26-002 (BS)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:	
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:	
	Professional Services (RFQ)	Contract Expiration Date:	7/31/2027
	Sole Source	Renewals: Yes X	No
	Other (MOU, MOA, etc..)	No. of Renewals:	4 additional | 1 year.

6. Purchase valid from: 07/01/2026 through: 07/31/2027

7. Type of Request: *(check one)*
- ____ One-Time Purchase
- X Purchase throughout the school year or on an "*as needed*" basis
- ____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 1,865,850 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 1,865,850
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal ____ State X Local X Bond ____

Provide Budget Codes & Descriptions: City of San Antonio Funding: 478-61-6XXX-XX-810-XX-0-0X ($1,400,000) and local funds 198-61-6XXX-XX-810-XX-0-0X ($465,850) subject to approval of 2026-2027 local budget.

Docusign Envelope ID: 1744BE1-B49F-4D9E-856C-2542F1F7CF66

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):
        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ N/A

Lus Zoch Requestor Signature	Lus Zoch Typed Name	5/8/2026 Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Colleen Bohrmann, PH.D. Instructional Superintendent / Assistant Superintendent Signature	Colleen Bohrmann, PH.D. Typed Name	5/8/2026 Date
Shawn Bird, PH.D. Deputy Superintendent Signature	Shawn Bird, PH.D. Typed Name	5/11/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	5/11/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	5/12/2026 Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By: RC

Revised: March 20, 2026

Docusign Envelope ID: 1744TBE1-B49F-4D9E-856C-2542F1F17CF66

Account Number	Year	Account Name
478-61-6299-01-810-24-X-XX	2026-2027	GSA Professional Contractor
478-61-6299-02-810-24-X-XX	2026-2027	YMCA Professional Contractor
478-61-6299-03-810-24-X-XX	2026-2027	Boys & Girls Club Professional Contractor
198-61-6299-02-810-99-0-06	2026-2027	GSA Professional Contractor
198-61-6299-04-810-99-0-06	2026-2027	YMCA Professional Contractor
198-61-6299-06-810-99-0-06	2026-2027	Boys & Girls Club Professional Contractor

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	Amount
$	600,000.00
$	600,000.00
$	200,000.00
$	140,850.00
$	125,000.00
$	200,000.00
$	1,865,850.00

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Vendor(s):

Company Name: YMCA of Greater San Antonio
Address: 16103 Henderson Pass
City/State/Zip: San Antonio, TX 78232
Phone No: (210) 924-6372; (210) 246-9600
Point of Contact: Debbie Degollado, VP of Youth Development
E-mail Address: debbied@ymcasatx.org; grants@ymcasatx.org
(Use a separate sheet to identify multiple vendors)
Vendor #: 87396
(Please provide vendor number if you have used them before. If not put N/A)

Company Name: Greater San Antonio After-School All-Stars
Address: 2006 West Commerce Street
City/State/Zip: San Antonio, TX 78207
Phone No: (210) 229-7827
Point of Contact: Dr. Patricia Karam, Executive Director
E-mail Address: patricia.karam@saallstars.org
(Use a separate sheet to identify multiple vendors)
Vendor #: 35650
(Please provide vendor number if you have used them before. If not put N/A)

Company Name: Boys & Girls Clubs of San Antonio
Address: 123 Ralph Avenue
City/State/Zip: San Antonio, TX 78204
Phone No: 210-436-0686
Point of Contact: Kevin Moriarty, Interim CEO
E-mail Address: grants@begreatsa.org
(Use a separate sheet to identify multiple vendors)
Vendor #: N/A
(Please provide vendor number if you have used them before. If not put N/A)

Docusign Envelope ID: 773D9751-5AAB-4E57-9610-F8F35B69514

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Planning and technical assistance services to support the district's LASO grant. Services include needs assessment, design of an integrated instructional framework, development of aligned tools and professional learning, and support for piloting and refining systems to strengthen literacy instruction and leadership capacity.

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
A coherent instructional system aligned to High Quality Instructional Materials (HQIM) will be developed for MLK Academy and Kelly Academy, Grades K-5

3. Submitted by: Janet Hester (Printed Name) | Teaching and Learning (Department) | 05/08/2026 (Date)

4. Recommended Vendor(s): Company Name: Untapped Genius
Address: 3807 East Valley Drive
City/State/Zip: Missouri City, TX, 77459
Phone No: 9496369164
Point of Contact: Charisse Lyman
E-Mail Address: ug@untappedgenius.org
(Use a separate sheet to identify multiple vendors)
Vendor #: 113642
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

____	Competitive Solicitation (RFP, CSP, IFB)	Contract #:
X	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#: TIPS/#230601
____	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
____	Professional Services (RFQ)	Contract Expiration Date: 08/31/2028
____	Sole Source	Renewals: Yes ____ No ____
____	Other (MOU, MOA, etc..)	No. of Renewals: 0

6. Purchase valid from: 07/06/2026 through: 05/31/2027

7. Type of Request: *(check one)*
X One-Time Purchase
____ Purchase throughout the school year or on an "*as needed*" basis
____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ $280,000 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ $280,000
	Year 2	$ 0
	Year 3	$ 0
	Year 4	$ 0
	Year 5	$ 0

9. Funding Source(s) – check all that apply: Federal X State ____ Local ____ Bond ____

Provide Budget Codes & Descriptions: LASO Grant, SI CISG; Budget code pending NOGA, Federal 6299

Docusign Envelope ID: 773D9751-5AAB-4E37-9810-F8F35B0B9514

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):

    1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0

Janet Hester	Janet Hester	5/8/2026
Requestor Signature	Typed Name	Date
Sr. Executive Director / Executive Director/Director Signature	Typed Name	Date
	Yvonne Little	
Construction & Development Services Signature	Typed Name	Date
	Jenny Arredondo	
Chief Operations Officer Signature	Typed Name	Date
	Eugene Gonzales	
Interim Deputy Chief Information Technology Officer Signature	Typed Name	Date
	Colleen Bohrmann	5/9/2026
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Shawn Bird	Shawn Bird	5/12/2026
Deputy Superintendent Signature	Typed Name	Date
Kim Tocci		5/13/2026
Director, Procurement Services Signature	Kim Tocci Typed Name	Date
Crystal Hermesch	Crystal Hermesch	5/13/2026
Chief Financial Officer, Financial Services Signature	Typed Name	Date
Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	Date

Reviewed By:RC

Revised: March 20, 2026

QUOTE FOR PROPOSAL

UnTapped Genius
3807 E Valley Dr
Missouri City, Texas 77459
United States

9496369164
www.untappedgenius.org

BILL TO
San Antonio ISD
Joanna Cantu

JOCANTU@saisd.net

Estimate Number: SAISD 26-27 CISG
Estimate Date: April 13, 2026
Valid Until: June 26, 2026
Grand Total (USD): **$280,000.00**

Items	Quantity	Price	Amount
Phase 1: July–August: Launch, Alignment, Professional Learning, and System Building This phase focuses on establishing the conditions for strong Year 1 implementation of HMH Into Reading and ¡Arriba la Lectura!. UnTapped Genius will conduct campus walkthroughs and current state analysis, align instructional expectations to TEKS and HQIM, and deliver role-based professional learning for campus leaders, instructional coaches, and teachers. This phase includes development and refinement of key systems such as lesson internalization, practice-based PLCs, observation and feedback protocols, and data tracking structures, as well as summer planning and pre-service support to ensure campuses are prepared for strong initial implementation.	1	$64,000.00	$64,000.00

QUOTE FOR PROPOSAL

UnTapped Genius
3807 E Valley Dr
Missouri City, Texas 77459
United States

9496369164
www.untappedgenius.org

Items	Quantity	Price	Amount
Phase 2: September–May: Implementation, Coaching, Leadership Development, and Sustainability This phase focuses on embedded, on-campus implementation support to ensure consistent, high-quality instruction across classrooms. UnTapped Genius will provide weekly on-site support at both campuses, including real-time instructional coaching, classroom modeling, and facilitation of practice-based PLCs. Leaders and instructional coaches will be supported through calibration, co-observation, and coaching cycles, with a focus on building capacity through a gradual release model. This phase also includes ongoing student data analysis, instructional adjustments based on evidence, and the development of sustainable systems that campus teams can independently maintain beyond the partnership year. Support includes a minimum of one on-campus visit per campus per week, in addition to ongoing virtual and on-demand support.	1	$216,000.00	$216,000.00

Grand Total (USD): $280,000.00

Notes / Terms

Procurement Information:
Consulting and Other Related Services
TIPS Number: 230601
Expiration Date: July 31st

Tapping into the Genius of every educator, leader, and child.

Docusign Envelope ID: 919BD0A2-9B0A-0D50-8059-E2B42B12BCF5

PROCUREMENT SERVICES CONSENT AGENDA FORM

1. Description of goods, services and/or contract recommended for purchase:
Workers' Compensation Third-Party Claims Administration (TPA) and Related Services

2. How will goods and/or services be used? (*List Campus/Grades Impacted):*
Contract for (TPA) services for workers' compensation. Workers' Compensation claims. TriStar will provide administration services and will oversee the management of the district's Self-insured Workers' Compensation Clams.

3. Submitted by: Juan Garcia (Printed Name) | Total Rewards/Risk Management (Department) | 04/29/2026 (Date)

4. Recommended Vendor(s): Company Name: TriStar Risk Management
Address: 1270 West Summit Ave., Suite 1006
City/State/Zip: San Antonio, Texas 78201
Phone No: 469-784-9159
Point of Contact: Jimmy Dyer
E-Mail Address: Jimmy.Dyer@tristargroup.net
(Use a separate sheet to identify multiple vendors)
Vendor #: N/A
(Please provide vendor number if you have used them before. If not, put N/A)

5. Procurement Method: (*check one*)

X	Competitive Solicitation (RFP, CSP, IFB)	Contract #: RFP #26-015 (BS)
	Purchasing Coop (i.e. ESC 20, DIR, Buy Board)	Coop Name/Contract#:
	Interlocal (i.e. NISD, Judson ISD, NEISD)	Contract #:
	Professional Services (RFQ)	Contract Expiration Date: 08/31/2029
	Sole Source	Renewals: Yes X No
	Other (MOU, MOA, etc..)	No. of Renewals: 2 Additional 1year

6. Purchase valid from: 09/01/2026 through: 08/31/2029

7. Type of Request: *(check one)*
- ____ One-Time Purchase
- X Purchase throughout the school year or on an "*as needed*" basis
- ____ Expenditure *(funding increases)*

8. Total cost for Goods and/or Services to be purchased $ 729,674.00 (*Approximately*).

Please provide the cost for each year if applicable for multi-year contracts.

Approximate Yearly Amount(s). *(Please estimate to the best of your ability the total spent for each year.)*	Year 1 (Current Fiscal YR)	$ 233,750.00
	Year 2	$ 243,100.00
	Year 3	$ $ 252,824.00
	Year 4	$ $ 262,937.00
	Year 5	$ 273,454.00

9. Funding Source(s) – check all that apply: Federal ____ State ____ Local X Bond ____

Provide Budget Codes & Descriptions: 753-98-6299-16-735-99-0-00
Subject to availability of funds for school year 2026-2027

DocuSign Envelope ID: 919BD0A2-9B0A-4D50-8059-E2B42B12BCF5

10. Provide a copy of General Ledger Inquiry showing corresponding balances.

11. Additional Impact:
    A. Other Estimated Financial Impact (other costs that will be needed as a result of this purchase):
        1) Vehicle Insurance ***(Director, Employee Benefits signs below)*** $ 0.00

Juan G Garcia Requestor Signature	Juan G Garcia Typed Name	4/29/2026 Date
Melissa Guerra Sr. Executive Director / Executive Director/Director Signature	Melissa Guerra Typed Name	4/29/2026 Date
Construction & Development Services Signature	Yvonne Little Typed Name	Date
Chief Operations Officer Signature	Jenny Arredondo Typed Name	Date
Interim Deputy Chief Information Technology Officer Signature	Eugene Gonzales Typed Name	Date
Instructional Superintendent / Assistant Superintendent Signature	Typed Name	Date
Deputy Superintendent Signature	Typed Name	5/4/2026 Date
Kim Tocci Director, Procurement Services Signature	Kim Tocci Typed Name	5/4/2026 Date
Crystal Hermesch Chief Financial Officer, Financial Services Signature	Crystal Hermesch Typed Name	5/4/2026 Date
James Harrell Chief Signatures for: (Communications / Data Operations / Human Capital / Police/Staff)	Typed Name	5/1/2026 Date

Reviewed By: RC

Revised: March 20, 2026

RFP #26-015-(BS)

	AS&G Claims Adminstrator	Athens Administrators	Claaims Administratrive Claims Strategies	Sedgwick	Tristar Risk Management
First year price	$346,991.00	$530,068	$350,000.00	$245,500.00	$233,750.00

Docusign Envelope ID: 7334BB56-6D40-4103-B1CE-E2361795D66B

Tristar Risk Management RFP #26-015-(BS)

Workers' Compensation Third Party Claims Administration (TPA) and Related Support Services - Price Sheet					
	Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**
TPA Service Fee	$ 233,750.00	$ 243,100.00	$ 252,824.00	$ 262,937.00	$ 273,454.00
Loss Control Services	185.00 per hour* initial loss control eval included	185 per hour	185 per hour	185 per hour	185 per hour
Medical Bill Audit (Flat Rate Per Bill)					
Medical Bill Audit (1500)	$8.50 per bill	$8.50 per bill	$8.50 per bill	$8.50 per bill	$8.50 per bill
Hospital Bill Audit (UB-92)	12% of savings capped at $25K per bill				
Pharmacy Bill Audit	$8.50 per bill	$8.50 per bill	$8.50 per bill	$8.50 per bill	$8.50 per bill
Pre-Authorization					
Medical Pre-Authorization	$154 not including doctor fees	$154 not including doctor fees	$154 not including doctor fees	$154 not including doctor fees	$154 not including doctor fees
Retrospective Review	$154 not including doctor fees	$154 not including doctor fees	$154 not including doctor fees	$154 not including doctor fees	$154 not including doctor fees
Medical Case Management					
Field (Per Hour)	$110 per hour	$110 per hour	$110 per hour	$110 per hour	$110 per hour
Telephonic (Per Claim)	$100 per hour	$100 per hour	$100 per hour	$100 per hour	$100 per hour
Vocational Case Management (Per Claim)	$185 per hour	$185 per hour	$185 per hour	$185 per hour	$185 per hour
Ancillary Services (Per Review)					
Peer Review	$305 flat rate level 1 $335 flat rate level 2 - please see our PPSS				
Required Medical Exam (RME) not including physician fee	$335	$335	$335	$335	$335
Designated Doctor Exam (DDE) DWC -32	$335	$335	$335	$335	$335
Independent Medical Exam (IME) not including physician	$335	$335	$335	$335	$335
Independent Review Organization (IRO)	$335	$335	$335	$335	$335
Private Investigation Services	at market rate	at market rate	at market rate	at market rate	at market rate

Please note: These minutes are contingent upon Board approval at the June 15th Board Meeting.

Minutes of Special Board Meeting
San Antonio Independent School District Board of Trustees
Monday, May 4, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Special Board Meeting of the Board of Trustees of the San Antonio ISD was held on Monday, May 4, 2026, beginning at 5:37 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   A. Roll Call of Board Members Present and Declaration of Quorum Present__**6**__ Absent__**1**__
      1. Ms. Alicia Sebastian – Absent
      2. Mrs. Christina Martinez
      3. Mr. Jacob Ramos
      4. Mr. Ed Garza – Arrived at 5:38 p.m.
      5. Mrs. Stephanie Torres
      6. Mr. Arthur Valdez
      7. Dr. Mike Villarreal
   B. Recording of Superintendent Present
      1. Dr. Jaime Aquino
   C. Pledge of Allegiance to the U. S. Flag
   D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

2. **Closed Session**
   A. Mr. Ramos convened the Board in Closed Session at 5:38 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071 and TGC 551.074)
   B. Mr. Ramos reconvened the Board Open Session at 7:44 p.m. and took appropriate action on items discussed in Closed Session.
      1. Hear and consider the Level III Grievance of Laura Becerra and consult with attorney on matter (TGC 551.071 and TGC 551.074)

      Mrs. Martinez moved to deny all of the grievance remedies, with the exception that the DAEP placement be overturned and the Superintendent be directed to review and remedy the procedural questions raised by this grievance; Second by Mrs. Torres; Approved by a vote of 6-0 with Ms. Sebastian being absent.

3. **Adjournment**
   A. Mr. Ramos adjourned the meeting at 7:45 p.m.

Please note: These minutes are contingent upon Board approval at the June 15th Board Meeting.

MINUTES APPROVED

The foregoing minutes of the Special Board Meeting of the Board of Education of the San Antonio Independent School District held on Monday, May 4, 2026 were duly approved at a meeting held on June 15, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**

Please note: These minutes are contingent upon Board approval at the June 15th Board Meeting.

Minutes of Board Business Meeting A&B Combined
San Antonio Independent School District Board of Trustees
Monday, May 11, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Board Business Meeting A&B Combined of the Board of Trustees of the San Antonio ISD was held on Monday, May 11, 2026, beginning at 5:34 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   - A. Roll Call of Board Members Present and Declaration of Quorum Present__**7**__ Absent__**0**__
     1. Ms. Alicia Sebastian – arrived at 5:44 p.m.
     2. Mrs. Christina Martinez
     3. Mr. Jacob Ramos
     4. Mr. Ed Garza – arrived at 6:45 p.m.
     5. Mrs. Stephanie Torres
     6. Mr. Arthur Valdez
     7. Dr. Mike Villarreal
   - B. Recording of Superintendent Present
     1. Dr. Jaime Aquino
   - C. Pledge of Allegiance to the U. S. Flag
   - D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   - E. Citizens' Presentations - 60-minute total time limit for this item
     For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.
     1. Angelita Johnson, Edison HS
     2. Joanna Tudon, Crockett
     3. Alejandra Lopez, SA Alliance

2. **Governance**
   - A. Progress Monitoring for Interim Goals to Improve Social Emotional Readiness in SAISD
     This was a discussion-only item. No action was required.
   - B. Approval of Revisions to the 2026-2027 SAISD Instructional Calendar Approval of the proposed Accelerating Campus Excellence ADSY 2026-2027 Instructional Calendar for Hot Wells Middle School, Poe Middle School and Crockett Academy
     Motion by Mr. Valdez to approve the revisions to the 2026-2027 SAISD Instructional Calendar and Approval of the proposed Accelerating Campus Excellence ADSY 2026-2027 Instructional Calendar for Hot Wells Middle School, Poe Middle School and Crockett Academy; Second by Dr. Villarreal; approved by a vote of 6 – 0 with Mr. Garza being absent for the vote.
   - C. Ratification of the Charter for the Board-Created Ad Hoc Committee on the hiring of a superintendent's search firm and to authorize the Board President to execute a contract with the selected firm subject to review by the District's legal counsel
     Motion by Mrs. Martinez to approve the ratification of the Charter for the Board-Created Ad Hoc Committee on the hiring of a superintendent's search firm and to authorize the Board President to execute a contract with the selected firm subject to review by the District's legal counsel; Second by Mr. Valdez; approved by a vote of 6 – 0 with Mr. Garza being absent for the vote.

D. Discussion and action by the Board of Trustees to create an Ad Hoc Committee for the Theory of Action and the appointment by the Board President of the Ad Hoc Committee Members, including appointment of the Committee Chair
Motion by Mrs. Torres to approve that the Board of Trustees create an Ad Hoc Committee for the Theory of Action and the appointment by the Board President of the Ad Hoc Committee Members, including appointment of the Committee Chair; Second by Mr. Valdez; approved by a vote of 6 – 0 with Mr. Garza being absent for the vote. The Ad Hoc committee members are Dr. Mike Villarreal, Stephanie Torres and Ed Garza.

E. Discussion and action by the Board of Trustees to create an Ad Hoc Committee for the New Way Forward and the appointment by the Board President of the Ad Hoc Committee Members, including appointment of the Committee Chair
Motion by Mr. Valdez to approve that the Board of Trustees create an Ad Hoc Committee for the New Way Forward and the appointment by the Board President of the Ad Hoc Committee Members, including appointment of the Committee Chair; Second by Mrs. Torres; approved by a vote of 6 – 0 with Mr. Garza being absent for the vote. The Ad Hoc committee members are Jacob Ramos, Christina Martinez and Dr. Mike Villarreal.

F. Presentation on Voter Approval Tax Rate Election (VATRE)
This was a discussion-only item. No action was required.

G. Presentation on the District's Bonding Capacity
This was a discussion-only item. No action was required.

H. Update on the 2026 Blue Ribbon Task Force
This was a discussion-only item. No action was required.

3. Recusal and Abstention Consent Agenda

A. Approval of the Performance Contract Metrics for CAST Imagine Middle School
Motion by Mrs. Martinez to approve the Performance Contract Metrics for CAST Imagine Middle School; Second by Mr. Ramos; approved by a vote of 6 – 0 with Dr. Villarreal abstaining.

4. Consent Agenda

Motion by Mrs. Martinez; Second by Mrs. Torres; approved by a vote of 7 – 0 with all board members present.
(This vote relates to the items listed under this section.)

A. Approval of the Amendment Request from Young Women's Preparatory Network (YWPN)
B. Approval of the Performance Contract Metrics for Young Women's Preparatory Network
C. Approval of the Annual Certification of Instructional Materials for Choice Schools and Magnet Programs for 2026-2027 School Year
D. Approval of Student Travel From Highlands High School P-TECH to United Kingdom
E. Approval of the Memorandum of Understanding Between SAISD and the Alamo College District for the Dual Credit Faculty Expansion Project
F. Approval of the Renewal of the Memorandum of Understanding Between SAISD and the City of San Antonio for the Summer Youth Program
G. Approval to Submit Application to the Texas Education Agency (TEA) for Attendance Waivers for Low Attendance Days for the 2025-2026 School Year
H. Approval of Resolution for the Sale of portions of SAISD Properties at Nelson and Tafolla to the San Antonio River Authority
I. Approval of 2020 Bond Lanier High School Project – Change Order 1 - Joeris General Contractors-Construction Manager at Risk
J. Approval of 2020 Bond De Zavala Elementary School – Re-Roofing Project Contract Award
K. Approval of 2020 Bond Neal Elementary School – Architectural Additional Service
L. Approval of Request for Waiver of Penalty and Interest

M. Approval of Dates and Locations to Conduct Items of Business Regarding the Annual Budget and Setting of the Tax Rate
N. Approval of the Proposed 2026-2027 Tax Rate to be Published in the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate
O. Approval of Monthly Budget Reports and Amendments for May 2026
P. Approval of Minutes for the following meetings:
   1. April 6, 2026 Board Business Meeting A&B
   2. April 11, 2026 Special Board Meeting
   3. April 13, 2026 Special Board Meeting
   4. April 27, 2026 Special Board Meeting

5. Closed Session

A. Ms. Sebastian convened the Board in Closed Session at 7:36 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071, TGC 551.072, TGC 551.074, and TGC 551.076)
B. Ms. Sebastian reconvened the Board in Open Session at 11:17 p.m. and took appropriate action on items discussed in Closed Session.
   1. Deliberation regarding the purchase, exchange, lease or value of real estate, including legal issues on the acquisition process. (TGC 551.071 and TGC 551.072)
      No action taken.
   2. Deliberation regarding personnel matters, including but not limited to appointment, employment, evaluation, duties, discipline, reassignment, resignation, retirement, reclassification, report, and dismissal of a public officer or an employee; or to hear a complaint or charge against an officer or employee. This provision does not apply to a closed session discussion if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. (TGC 551.074)
      No action taken.
   3. Proposal to non-renew term contract employee(s) at the end of the 2025-2026 school year pursuant to TEC 21.206 (551.071 and TGC 551.074)
      No action taken.
   4. Proposal to terminate continuing contract employee(s) for good cause pursuant to TEC 21.156(a) (TGC 551.071 and TGC 551.074)
      No action taken.
   5. Proposal to terminate probationary contract employee(s) at the end of the 2025-2026 school year in the best interest of the District pursuant to TEC Section 21.103 (TGC 551.071 and TGC 551.074)
      Motion by Mr. Ramos to terminate the following probationary contract employee(s) at the end of the 2025-2026 school year in the best interest of the District pursuant to TEC Section 21.103 and direct the Superintendent to provide employee notice of same:
      a. Kara Renee Sullivan
      b. Priscilla Anaya
      c. Miguel Martinez
      d. Jesus Gonzalez
      e. James Hunter

      Second by Mrs. Martinez; approved by a vote of 7-0 with all board members present.
   6. Consultation with Superintendent and discussion regarding the renewal of non-Chapter 21 contracts for Executive-Level and above employees, subject to the Superintendent's authority to reassign. (TGC 551.074, TGC 551.071)
      No action taken.

7. Consultation with legal counsel and discussion regarding pursuing sanctions against educators who have abandoned their contract pursuant to TEC 21.210 and 19 TAC 249.14. (TGC 551.071 and TGC 551.074)
   No action taken.
8. Consultation with legal counsel on matters related to campus staff and student security and safety. (551.071(2))
   No action taken.
9. Consultation with legal counsel and discussion regarding potential student safety issues and also regarding Intruder Detection Audits that are confidential pursuant to Texas Education Code Section 37.1084(d) and Texas Government Code Sections 552.101 and 552.116. (TGC 551.071 and TGC 551.076)
   No action taken.
10. Consultation with legal counsel regarding pending legal issues. (TGC 551.071)
    No action taken.
11. Consultation with legal counsel and discussion with Superintendent regarding Superintendent's Employment Contract. (TGC 551.071 and TGC 551.074)
    Motion by Mr. Ramos to approve the Voluntary Retirement Agreement between Dr. Jaime Aquino and San Antonio Independent School District as discussed in closed session; second by Mr. Valdez; approved by a vote of 7-0 with all board members present.

6. Adjournment

Ms. Sebastian adjourned the meeting at 11:20 p.m.

MINUTES APPROVED

The foregoing minutes of the Board Business Meeting A&B Combined of the Board of Education of the San Antonio Independent School District held on Monday, May 11, 2026 were duly approved at a meeting held on June 15, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**

Please note: These minutes are contingent upon Board approval at the June 15th Board Meeting.

Minutes of Special Board Meeting
San Antonio Independent School District Board of Trustees
Monday, May 18, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Special Board Meeting of the Board of Trustees of the San Antonio ISD was held on Monday, May 18, 2026, beginning at 5:40 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   A. Roll Call of Board Members Present and Declaration of Quorum Present__**7**__ Absent__**0**__
      1. Ms. Alicia Sebastian – arrived at 5:41 p.m.
      2. Mrs. Christina Martinez
      3. Mr. Jacob Ramos
      4. Mr. Ed Garza
      5. Mrs. Stephanie Torres
      6. Mr. Arthur Valdez – arrived at 6:22 p.m.
      7. Dr. Mike Villarreal
   B. Recording of Superintendent Present
      1. Dr. Jaime Aquino
   C. Pledge of Allegiance to the U. S. Flag
   D. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
   E. Citizens' Presentations - 30-minute total time limit for this item
      For details regarding their comments, please refer to the video recording for this meeting located at www.saisd.net on the SAISD Board Page.
      1. Ray Sanchez, Edison HS Parent
      2. Kathryn King, Edison HS Teacher
      3. William Flautt, Edison HS Community Member
      4. Rachel Vargas – Trevino, Brackenridge HS Parent

2. **Discussion Regarding the Proposed SAISD 2026-2027 Budget**
   This item was a discussion-only item. No action was required.

3. **Closed Session**
   A. Ms. Sebastian convened the Board in Closed Session at 8:13 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071 and TGC 551.074)
   B. Mrs. Martinez reconvened the Board in Open Session at 8:32 p.m. and took appropriate action on items discussed in Closed Session.
      1. Consultation with Superintendent and discussion regarding the renewal of Non-Chapter 21 contracts for Executive-Level employees, subject to the Superintendent's authority to reassign. (TGC.551.074, TGC.551.071)
         Motion by Mr. Ramos to approve the renewal of the Non-Chapter 21 contracts for Executive-Level employees as discussed in closed session, subject to the Superintendent's authority to reassign; Second by Dr. Villarreal; approved by a vote of 6-0 with Ms. Sebastian being absent for the vote.

2. Discussion and consultation with counsel regarding the selection and hiring of Chief Internal Auditor (TGC 551.071, 551.074)
   Motion by Mr. Ramos to approve the hiring of Abby Garland for the position of Chief Internal Auditor; Second by Dr. Villarreal; approved by a vote of 5-1 with Ms. Sebastian being absent for the vote and Mrs. Torres voting no.
3. Consultation with Superintendent and discussion regarding the reclassification of Diane Marks, Fine Arts Director, to Executive Director, Fine Arts subject to the Superintendent's authority to reassign. (TGC 551.074)
   Motion by Mr. Ramos to approve the reclassification of Diane Marks to the position of Executive Director, Fine Arts subject to the Superintendent's authority to reassign; Second by Mrs. Torres; approved by a vote of 6-0 with Ms. Sebastian being absent for the vote.
4. Consultation with Superintendent and discussion regarding the reclassification of Armando Olguin, Deputy Chief, Police Department subject to the Superintendent's authority to reassign. (TGC 551.074)
   Motion by Mr. Ramos to approve the reclassification of Armando Olguin, Deputy Chief, Police Department subject to the Superintendent's authority to reassign; Second by Mrs. Torres; approved by a vote of 6-0 with Ms. Sebastian being absent for the vote.
5. Proposal to non-renew term contract employee(s) at the end of the 2025-2026 school year pursuant to TEC 21.206 (551.071 and TGC 551.074)
   No action taken.

4. Adjournment

Mrs. Martinez adjourned the meeting at 8:36 p.m.

MINUTES APPROVED

The foregoing minutes of the Special Board Meeting of the Board of Education of the San Antonio Independent School District held on Monday, May 18, 2026 were duly approved at a meeting held on Monday, June 15, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**

Please note: These minutes are contingent upon Board approval at the June 15th Board Meeting.

Minutes of Special Board Meeting
San Antonio Independent School District Board of Trustees
Thursday, May 21, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Special Board Meeting of the Board of Trustees of the San Antonio ISD was held on Thursday, May 21, 2026, beginning at 5:40 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   A. Roll Call of Board Members Present and Declaration of Quorum Present__**7**__ Absent__**0**__
      1. Ms. Alicia Sebastian
      2. Mrs. Christina Martinez – arrvied at 6:00 p.m.
      3. Mr. Jacob Ramos
      4. Mr. Ed Garza – arrived at 5:43 p.m.
      5. Mrs. Stephanie Torres
      6. Mr. Arthur Valdez
      7. Dr. Mike Villarreal
   B. Pledge of Allegiance to the U. S. Flag
   C. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

2. **Closed Session**
   A. Ms. Sebastian convened the Board in Closed Session at 5:41 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071 and TGC 551.074)
   B. Ms. Sebastian reconvened the Board in Open Session at 8:15 p.m. and took appropriate action on items discussed in Closed Session.
      1. Candidate interviews for superintendent and deliberation regarding the appointment and employment of the next superintendent of schools in consultation with legal counsel regarding legal issues related to the superintendent search, if necessary. (TGC 551.071 and TGC 551.074) No action taken.

3. **Adjournment**
   Ms. Sebastian adjourned the meeting at 8:16 p.m.

MINUTES APPROVED
The foregoing minutes of the Special Board Meeting of the Board of Education of the San Antonio Independent School District held on Thursday, May 21, 2026 were duly approved at a meeting held on Monday, June 15, 2026.

ATTEST:

Alicia Sebastian	**Jacob Ramos**
President, Board of Education	**Secretary, Board of Education**
San Antonio Independent School District	**San Antonio Independent School District**

Please note: These minutes are contingent upon Board approval at the June 15th Board Meeting.

Minutes of Special Board Meeting
San Antonio Independent School District Board of Trustees
Tuesday, May 26, 2026

NOTE: These minutes reflect all agenda items in the order as originally posted and do not necessarily reflect the order in which the items were discussed and/or voted on.

Special Board Meeting of the Board of Trustees of the San Antonio ISD was held on Tuesday, May 26, 2026, beginning at 5:30 PM, Board Room, 514 W. Quincy Street, San Antonio, TX 78212.

1. **Meeting Called to Order**
   A. Roll Call of Board Members Present and Declaration of Quorum Present__**7**__ Absent__**0**__
      1. Ms. Alicia Sebastian
      2. Mrs. Christina Martinez – arrived at 5:53 p.m.
      3. Mr. Jacob Ramos
      4. Mr. Ed Garza
      5. Mrs. Stephanie Torres
      6. Mr. Arthur Valdez
      7. Dr. Mike Villarreal
   B. Pledge of Allegiance to the U. S. Flag
   C. Salute to the Texas Flag - "Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

2. **Closed Session**
   A. Ms. Sebastian convened the Board in Closed Session at 5:31 p.m. as authorized by the Texas Government Code Chapter 551, et. Seq. (TGC 551.071 and TGC 551.074)
   B. Ms. Sebastian reconvened the Board in Open Session at 9:30 p.m. and took appropriate action on items discussed in Closed Session.
      1. Candidate interviews for superintendent and deliberation regarding the appointment and employment of the next superintendent of schools in consultation with legal counsel regarding legal issues related to the superintendent search, if necessary. (TGC 551.071 and TGC 551.074) No action taken.

3. **Adjournment**
   Ms. Sebastian adjourned the meeting at 9:30 p.m.

MINUTES APPROVED
The foregoing minutes of the Special Board Meeting of the Board of Education of the San Antonio Independent School District held on Tuesday, May 26, 2026 were duly approved at a meeting held on Monday, June 15, 2026.

ATTEST:

Alicia Sebastian **President, Board of Education** **San Antonio Independent School District**	**Jacob Ramos** **Secretary, Board of Education** **San Antonio Independent School District**