

Agenda of Special Meeting

The Board of Trustees Southwest ISD

A Special Meeting of the Board of Trustees of Southwest ISD will be held Tuesday, August 26, 2025, beginning at 5:45 PM or immediately following the 5:30 PM public hearing in the Central Office, Bldg. 800, 11914 Dragon Lane, San Antonio, TX 78252.

The public may access this meeting by clicking on the following link: http://youtube.com/channel/UC_bEJcktTOZtDm0hIYvWmQw/live

Members of the public who desire to address the board regarding general comments or an item on this agenda must sign up in person at least 10 minutes before meeting start time. The board president or designee will call for public comments at the beginning of the meeting. All other public comment rules will be followed. After the close of public comment, the Board will proceed with the rest of the agenda.

No formal action will be taken on subjects to be discussed.

- I. Call meeting to order
- II. Invocation and Pledges to Allegiance
- III. Public comments related to posted agenda items
- IV. Consider approval of purchase of Google Workspace licenses. 3
- V. Consider approval of the 2024-2025 final budget amendment. 4
- VI. Consider approval of the 2025-2026 District Budget. 5
- VII. Consider approval of the no-new-revenue tax rate and voter-approval tax rate for tax year 2025-2026 for Southwest Independent School District. 6
- VIII. Consider approval of a resolution setting the tax rate for the 2025-2026 tax year. 7
- IX. Closed session
As permitted by Sections, 551.001-551.146 of the Texas Government Code (the Open Meetings Law).
 - A. Pursuant to Texas Government Code 551.071, attorney consultation regarding legal issues related to public complaint grievances.
 - B. Pursuant to Texas Government code 551.074, hear and consider Level Three public complaint grievances filed by community member and made against Southwest ISD and the Board of Trustees regarding issues including election concerns and perceived conflicts of interest by Board of Trustees.
- X. Convene in open session and take appropriate action on items discussed in closed session.

- XI. Consider and take possible action regarding Level Three public complaint grievances.
- XII. Superintendent Remarks
- XIII. Adjournment

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at the Central Office.

For the Board of Trustees

Consider approval of purchase of Google Workspace licenses

1. Background:

Southwest ISD has been a Google district since 2016, and we have been using Google's upgraded Workspace for Education Plus platform since 2023. This gives the district access to advanced instructional tools, advanced cybersecurity tools, and more storage space than their free platform allows for. Google is modifying its licensing model for renewals, and that would affect the district beginning in February 2026. Beginning next year, this licensing change would increase the annual cost for the district from \$71,250 to about \$110,000.

2. Process:

While gathering quotes for the upcoming school year, CDWG responded with one quote for our expected annual cost, and another quote with a three-year option. This three-year option would protect the district from the new licensing model for the next three years, and comes at a lower annual cost per year than we would otherwise pay for the current year.

3. Fiscal Impact:

The annual cost for the three-year option would be \$63,750, for a three-year total of \$191,250. The estimated total cost of renewing annually would be approximately \$291,250 over the next three years. The overall savings would be approximately \$100,000. The licenses would be paid for with budgeted local funds.

4. Recommendation:

That the Board approve the purchase of Google Workspace licenses on a three-year agreement.

5. Required:

Board action.

Consider approval of the 2024-2025 final budget amendment.

1. Background:

The board approves the budget by function. The 2024-2025 final budget amendment will be presented Tuesday evening during the special meeting to ensure all functions are balanced.

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

That the board approves the final budget amendment for the 2024-2025 school year.

5. Required:

Board action.

Consider approval of the 2025-2026 District Budget.

1. Background:

The board is required to approve the 2025-2026 budget at the function level by August 31, 2025. A public meeting was held at 5:30 p.m. on August 26, 2025 to take public comment on the budget.

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

That the board approves the 2025-2026 district budget as presented.

5. Required:

Board action.

Consider approval of the no-new-revenue tax rate and voter-approval tax rate for tax year 2025-2026 for Southwest Independent School District.

1. Background:

Section 26.04 of the Property Tax Code requires that the no-new-revenue tax rate and the voter-approval tax rate be submitted to the Board of Trustees by the designated officer or employee.

This year's no-new-revenue tax rate would impose the same total taxes as last year if applied to properties taxed in both years, less improvements made to those properties.

This year's vote-approval tax rate is the highest tax rate the school district can set before it must hold a voter-approval tax rate election (VATRE) or exercise its authority under Sec. 26.042.

This Year's No-New-Revenue Tax Rate	\$1.123724/\$100
This Year's Voter-Approval Tax Rate	\$1.1598/\$100
For Maintenance and Operations (M&O)	\$.721700/\$100
For Interest in Sinking (I&S)	\$.438100/\$100

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

Approval to accept the no-new-revenue tax rate and voter-approval tax rate for tax year 2025-2026 for the Southwest Independent School District is recommended.

5. Required:

Board action.

Consider approval of a resolution setting the tax rate for the 2025 tax year.

1. Background:

The board is required to adopt the 2025-2026 tax rates by September 30, 2025. The recommended tax rate for the 2025-2026 tax year is \$1.1598. The district's average market value of home is \$225,369. Attached is a resolution setting the 2025-2026 tax rate.

2. Process

The tax rate will be set to cover the maintenance and operations expenses and the bonded indebtedness of the district.

3. Fiscal Impact

N/A

4. Recommendation

Recommend a motion to approve tax rate for tax year 2025 for the Southwest Independent School District.

M&O Tax Rate	\$0.7217
I&S Tax Rate	<u>\$0.4381</u>
Total Tax Rate	\$1.1598

5. Required

Board Action

Resolution of the Board to Set Tax Rate

Date: August 26, 2025

On this date, we, the Board of Trustees of the Southwest Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2025 at a total tax rate of \$1.15980, to be assessed and collected by the duly specified assessor and collector as follows:

\$ 0.7217 for the purpose of maintenance and operations, and

\$ 0.4381 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

Adopted this 26th day of August, 2025 by the Board of Trustees.

President's signature

Secretary's signature