

C.O.O.R. ISD Board of Education Meeting

Wednesday, July 8, 2026 6:00 PM

C.O.O.R. ISD Central Office, 11051 N Cut Road, Roscommon, MI 48653

1. Call to order & Roll Call

2. Opening Ceremonies

2

- Pledge of Allegiance

- Mission Statement: *To deliver expert services, impactful programs, and responsive leadership to our schools and communities*



MISSION STATEMENT

The Mission of C.O.O.R. ISD is to deliver expert services, impactful programs, and responsive leadership to our schools and communities.

3. Adopt the Agenda

4. Department Updates

4

- Career & Technical Education Department
- Early Childhood Department
- Instructional Services Department
- Special Education Department
- R.O.O.C., Inc.
- K12 ETA (Educational Technology Association)

BOARD OF EDUCATION

Dr. James Mangutz,
Board President

Nancy Persing,
Vice President

Jim Gendernalik,
Board Treasurer

Ian Faulkner,
Board Secretary

Trustees:
Anthony Bair
Alyssa Faulkner
Kara Mularz

ADMINISTRATION

Shawn Petri,
Superintendent

Melisa Akers, Director
of Special Education

Mike Evans, Director
of Career and Technical
Education

Dr. Katie Harris, Director
of Instructional Services

Katie Keith, Director of
Early Childhood

Kurt Loll,
Finance Director

Somer Quinlan,
Director of ROOC, Inc.

Jared Socia,
Director of Operations

To: Shawn Petri, Superintendent

From: Melisa Akers, Director of Special Education

Date: July 1, 2026

Subject: Special Education Update

A Message from our Director, Melisa Akers:

New Special Education Supervisor

I would like to officially welcome Jeff Matheney to our team as our new Special Education Supervisor.

Jeff most recently served as a Special Education Teacher at Charlton Heston Academy. Following a distinguished 29-year career in the United States Air Force, he chose to begin a second career focused on giving back to his community by supporting students with disabilities. To prepare for this transition, Jeff earned a Master of Arts in Special Education from Western Michigan University. He also holds a bachelor's degree in Organizational Management, which provides a strong foundation for the leadership responsibilities of his new role.

Throughout his military career, Jeff held numerous supervisory, training, and evaluation responsibilities, ultimately retiring as a Chief Master Sergeant and Joint Terminal Attack Controller Instructor/Examiner. His service included deployments to Kuwait, Iraq, and Bosnia and Herzegovina, where he developed exceptional leadership, problem-solving, and decision-making skills in complex and high-pressure environments.

What stood out most during the hiring process, however, was not just Jeff's impressive experience, but the positive feedback from his references. They described him as calm, steady, and

approachable. He is someone who remains focused and supportive even in challenging situations. These qualities, combined with his passion for special education and extensive leadership background, make him an excellent fit for supporting our ancillary staff and local district partners.

Jeff will begin working with our team this summer. We are excited to have him on board and look forward to the positive impact he will have on our programs, staff, and students.

New Early On Coordinator

It saddens me to say that this will be Michele Cochrane's last board update as her last day was June 30th. However, she has trained a great replacement, and we look forward to working with our new coordinator, Kim Young.

2026 Special Education Determinations

Each year, the Michigan Department of Education (MDE) evaluates every Intermediate School District (ISD) and local school district on its implementation of the Individuals with Disabilities Education Act (IDEA). These annual [Special Education Determinations](#) measure both compliance with federal and state special education requirements and student outcomes, including graduation rates, dropout rates, and academic achievement for students with disabilities. Districts receive one of three determination levels: **Meets Requirements**, **Needs Assistance**, or **Needs Intervention**.

COOR ISD received a **Needs Assistance** determination for 2026. This determination was driven by student outcome data rather than compliance. COOR earned **100% of the available compliance points**, demonstrating strong systems in Child Find, Early Childhood Transition, Secondary Transition, timely evaluations, and timely data reporting. However, the ISD earned **30% of the available Results points**, with graduation rates, dropout rates, and state assessment proficiency identified as the primary areas affecting the determination.

It is important to note that these challenges are not unique to COOR ISD or to special education. Statewide, many districts are experiencing similar concerns with student achievement and graduation outcomes for both students with disabilities and their general education peers. In fact, the statewide median Results score was **65%**, compared to a median Compliance score of **90%**, and **46% of Michigan's ISDs (26 of 56)** received a **Needs Assistance** determination.

During the 2026-2027 school year, COOR ISD will analyze district-level data to identify the root causes of these outcomes and provide targeted technical assistance to member districts. In addition, the Instructional Services Department and the Special Education Department will work collaboratively to support districts through professional learning and coordinated improvement efforts focused on strengthening MTSS implementation, evidence-based reading and mathematics instruction, co-teaching and inclusive practices, progress monitoring, and increasing graduation outcomes for all students.

Attached are the [individual district determination results](#) for your review. If the Board would like a more detailed overview of the determination process or COOR ISD's results, I would be happy to provide a presentation at a future Board meeting.

A Message from our Principal, Joseph Moore:

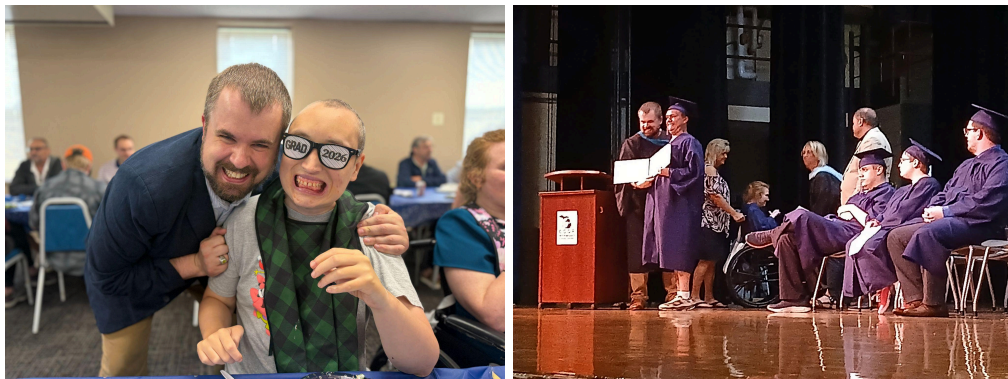
On June 12, we had the privilege of celebrating eight outstanding young adults during our annual commencement ceremony at Roscommon High School's auditorium. We are incredibly proud of Zach, Dominick, Brittany, Mason, Mikayla, Aaron, Jeffry, and Mikey as they reach this important milestone. We wish each of them continued success and fulfillment as they begin the next chapter of their lives.

A sincere thank you goes to the dedicated staff from our high school classroom and Adult Transition Center classroom whose hard work and commitment made this special day possible. I would also like to extend special recognition to our now-former ATC instructor, Angie Stern, for her efforts in organizing the wonderful luncheon that preceded the ceremony and helped make the day even more memorable for our graduates and their families.

As we close out the school year, we also recognize two valued educators who have departed the COOR Educational Center and Adult Transition Center programs. Pat Niemczyk served the past three years as the teacher in our Elementary MoCI classroom, following many years of dedicated service in a variety of roles within COOR ISD. Angie Stern spent the past two years as the instructor of our classroom at the Adult Transition Center and has accepted the principal position at Houghton Lake Community Education.

We are deeply grateful to both Pat and Angie for their dedication, leadership, and positive impact on the students and families they have served. Their contributions have helped

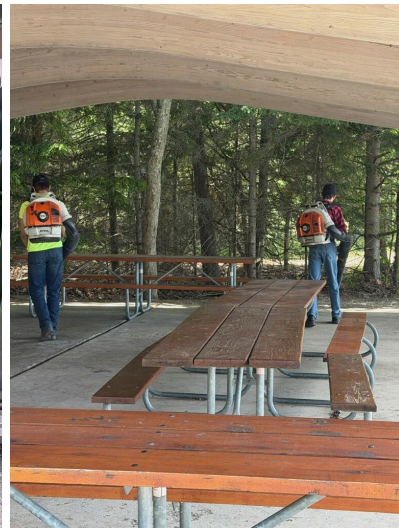
strengthen our programs and enrich the educational experiences of countless students. Both teaching positions have been posted, and we will be interviewing qualified candidates throughout the summer to ensure a successful start to the upcoming school year. If you know someone who is passionate about teaching and would enjoy working with an incredible group of students, please encourage them to submit an application through our website.



A Message from our Transition Coordinator, Kerri Smitz:

Photos from our summer work program





A Message from our Early On Coordinator, Michele Cochrane:

Early On Data

We currently have 50 active children enrolled in Early On. During the third quarter (January–March), we received 63 new referrals: RAPS (18), CASD (15), WBRC (14), HLCS (10), Mio (5), and Fairview (1).

Early On Coordinator

The transition in leadership is progressing smoothly. Kimberly Young began her role as Early On Coordinator on June 1. Following my retirement at the end of June, Early On Training and Technical Assistance through CCRESA will provide mentorship and support through the New Early On Coordinator Orientation process.

Playgroup

We are excited to offer a summer playgroup in June at Roscommon Elementary for families with children ages 4 and under.



Thank you

As this is my final board report before retirement, I want to thank the board for their ongoing commitment to young children and families. Working alongside dedicated staff, providers, and families has been a rewarding experience, and I am grateful for the opportunity to have served in this role. I'm proud of the work we have done together, and I look forward to seeing Early On continue to grow and thrive under Kimberly Young's leadership.

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Jared Socia,
Director of Operations

To: Shawn Petri, Superintendent

From: Katie Keith, Director of Early Childhood

Date: July 2026

Subject: Early Childhood Update

COOR Community and Family Connection (formerly Great Start Collaborative)

COOR Community and Family Connection:

The 2026 Oscoda County Project Connect was successfully held on June 11, 2026, at Mio AuSable Schools. The event brought together community organizations, service providers, and local partners to connect individuals and families with valuable resources and support available throughout Oscoda County and the surrounding area.

The event featured:

- 35 provider booths located inside the school gymnasium
- 2 outdoor provider booths
- A food truck distribution
- Distribution of personal hygiene products
- A Police K-9 demonstration for families and children

A total of **90 households registered**, representing **266 household members served** during the event. COOR Community and Family Connection participates on the planning committee each year, helping to coordinate, promote, and support the event to ensure families and community members are aware of available resources and opportunities.





The 2026 Crawford Neighborhood Connect was held on June 18, 2026, at Grayling High School. The event, organized by Tammy and Chris, brought together local service providers, community organizations, and families to increase awareness of available resources and strengthen connections to services that support the health and well-being of Crawford County residents.

The event featured:

- 31 provider booths located within the school gymnasium
- Car seat safety checks for families with young children
- A food truck distribution
- Distribution of personal hygiene products

A total of **126 participants registered** and attended the event, taking advantage of the many resources and services available.



Great Start to Quality

NE Great Start to Quality received information for the RFP to bid to continue our work that we do with child care providers. We submitted our letter of intent and will be working on completing the RFP application throughout July.

We have been working hard to engage child care providers who have not been participating with us to use our free quality improvement coaching services. When a program works with us and increases their quality level by meeting the quality indicators found in the Self-Reflection, they can potentially earn more money per child/per hour for their program to use in whatever ways benefit the staff/children/facility/families. These extra dollars would be from the CDC scholarships for families that meet the qualifications for that program.

Melissa Maeder, our Quality Improvement Specialist, has been mailing out letters to programs who have children on their roster that receive these scholarship funds from the state. She is targeting the programs who have never participated with us in the past to mail out these letters. In the letter, she explains how they could be making more money per child by simply meeting some of the quality indicators in our system and earning a higher quality level. She then offers her services to help them get there. She just started mailing these letters out in June and already has started meeting with one program in Ogemaw County and there are a few more that she is anticipating to hear from. It is these creative ideas that makes our NE region stand out within the state for our strong relationships with our providers, which results in them voluntarily participating in our program. We have the highest participation rate of any of the regions in the state. We currently have 73% of our providers participating with us. The goal that ECIC has set for all of the 10 Great Start to Quality regions is 60%. To see what the Self-Reflection contains to indicate quality of our child care programs, click here:

 [Great Start to Quality Program Quality Indictors Guidance Document](#)



Helen Shastal, Kym Narayana, and Salena Laskowski all attended the Spreading Hope training in Gaylord. We work with child care providers who, themselves and some of the families and children they serve, may have experienced trauma or have a high ACES (Adverse Childhood Experiences) score. [Read about ACES here](#) . Spreading Hope (Healthy outcomes from Positive Experiences) is a framework that helps buffer trauma and give support to understand how to offset trauma. We will be bringing this information to child care providers to emphasize the importance of the relationships, communication, support, and guidance

to build healthy brains and relationships to help children be successful in regulating emotions and being able to bounce back when times are tough. For more information: [Healthy Outcomes from Positive Experiences](#)

Great Start Readiness Program

Current Enrollment: 239 children enrolled with 149 spots open

We are patiently waiting for the state budget to be signed so we can proceed with budgets for the 2026-27 school year. There is still plenty to work on for 2026-27. The summer will be devoted to developing and updating professional development for staff for the 2026-27 school year. We are excited to be offering more opportunities for staff.

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Jared Socia,
Director of Operations

To: Shawn Petri, Superintendent

From: Mike Evans, Director

Date: July 2, 2026

Subject: CTE Update

SkillsUSA National Competition Results

In early June, our Cosmetology competitor and instructors traveled to Atlanta, Georgia, to compete in the SkillsUSA National Esthetics Competition. While our competitor did not place in the top three, she earned an impressive spot among the top 20 competitors in the nation.

Throughout the week, the team enjoyed the opportunity to connect with fellow competitors from across the country while exploring the many sights and experiences Atlanta had to offer. They are already looking ahead to a triumphant return to the 2027 national competition, with fundraising efforts set to begin soon.

Summer Camps

Summer camps at CATIC were unfortunately limited and experienced lower-than-expected attendance this year. Due to several last-minute cancellations, our Childcare Camp sessions had to be canceled.

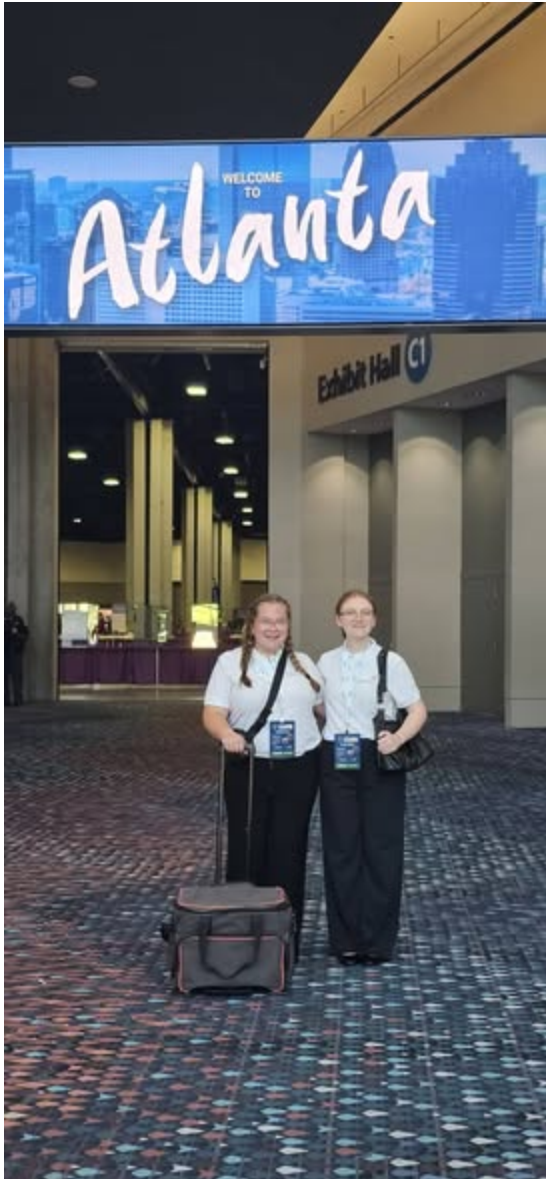
Despite that setback, our Coding Camp welcomed 15 students from across the area for a successful week of learning. Kirtland Community College also saw strong participation in its Automotive, Welding, and Gaming camps, while Grayling Middle School hosted a Robotics Camp that was very well received.

We are grateful to both Grayling Middle School and Kirtland Community College for partnering with us and helping provide valuable summer learning opportunities for students when CATIC was unable to offer additional camps.

Highlights from the Classrooms

The school year ended on a high note for our students at CATIC. Across our programs, students earned numerous industry certifications in Automotive, Construction, Welding, Medical Occupations, Cosmetology, and Business.

Many students are excited to return for a second year to continue building their skills or explore a new career pathway. Meanwhile, our instructors are enjoying a well-deserved summer break while preparing for another outstanding school year.







R.O.O.C. Inc.
11018 North Cut Road, Roscommon, MI 48653
www.rooc.org

MEMORANDUM

To: Shawn Petri
From: Somer Quinlan
Re: ROOC Update
Date: July 2, 2026

Summertime is here, and we have been enjoying all that Northern Michigan has to offer! Our clients have been staying active by tending the plants at Roscommon County Community Garden, hiking the trails at the Gahagan Nature Preserve and Hartwick Pines State Park, playing miniature golf, and even going fishing!

Below are photos from this week's fishing trip, which was a tremendous success. Nearly every client caught a fish, and one client caught an impressive five!

Mark your calendars! The Special Olympics Canoe Race is scheduled for July 24th at Penrod's in Grayling! We look forward to another fun and memorable event!





Educational Technology Association

Technology for Learning

July 2026 ETA Report

Any questions please contact Josh Hayes, jhayes@k12eta.org

Tickets (ETA Wide):

- Current Open: 486
- Created this month: 1123
- Closed this month: 1071

Trainings Provided:

- Data Tracking
- PowerSchool Rollover

Updates:

- Summer is a busy time in the technology department where we spend all summer preparing devices, classrooms, and schools for the upcoming school year. Our primary focus is on critical infrastructure maintenance and large-scale deployments to ensure every district is ready for the first day of school. This includes significant hardware refreshes, such as replacing older Chromebooks with newer models and performing desktop swap outs. Network reliability is also a top priority; we are systematically cleaning and dusting network equipment—including switches and patch panels—across all districts. To streamline our workflows and ensure accountability, we continue to utilize centralized project tracking sheets to monitor the status of hundreds of individual tasks across the ETA region.
- We are currently awaiting E-rate funding approval for network equipment across the majority of our ETA districts. If this funding is not secured in the near future, it will be necessary to postpone the scheduled summer installations to a period during the school year when network downtime can be accommodated.
- Two staff members resigned this month; one accepted a position at a community college, and the other is relocating out of state. Both vacancies have been posted, and interviews are expected to commence shortly.
- We continue attending cyber partner meetings (virtually) to stay informed of the newest threats. We then share this information with all the districts within the four ISD support regions of the ETA.

Proudly Serving the districts within the Clare-Gladwin RESD, COOR ISD, Manistee ISD, West Shore ESD, and Wexford-Missaukee ISD

- This month, our external vulnerability scan identified 113 threats across 1056 locations. One open vulnerability was noted and patched.
- All backups have been verified. Google backups were checked at Mio Ausable Schools, Manton Consolidated Schools, Casman Academy, and Walkerville Public Schools. Veeam (server) backups have been checked for COOR ISD, Mason County Central, Mesick Consolidated Schools, Manistee ISD, Wexford Missaukee ISD, and West Shore ESD.

5. Public Participation

- Any person attending the meeting may raise his/her hand during this session of the meeting. Individuals may speak for a maximum of 5 minutes. Groups may speak for a maximum of 15 minutes.

6. Consent Agenda

(A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)

A. Approve minutes of previous meeting

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Meeting Minutes

A regular meeting of the Board of Education (the “Board”) was held at 11051 N Cut Rd, Roscommon, MI, on Wednesday, Jun 24, 2026.

1. Call to order & Roll Call

- President Mangutz called the meeting to order at 6:03 P.M.
- Attendance Taken at 6:03 PM. **Present:** Anthony Bair, Ian Faulkner, Jim Gendernalik, James Mangutz DDS, Kara Mularz, Nancy Persing, **Absent:** Alyssa Faulkner.

2. Opening Ceremonies

- Pledge of Allegiance
- Mission Statement: *To deliver expert services, impactful programs, and responsive leadership to our schools and communities-* read by Board President Mangutz

3. Adopt the Agenda

Adopt the agenda as presented. This motion, made by Kara Mularz and seconded by Jim Gendernalik, Carried.

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes -- Yes: 6, No: 0, Absent: 1

4. Public Participation – None.

- Any person attending the meeting may raise his/her hand during this session of the meeting. Individuals may speak for a maximum of 5 minutes. Groups may speak for a maximum of 15 minutes.

5. Consent Agenda

(A single member's request shall cause an item on the Consent Agenda to be relocated as an Action Item, eligible for discussion and vote that evening.)

Approve all items on the Consent Agenda. This motion, made by Ian Faulkner and seconded by Anthony Bair, Carried.

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes
Yes: 6, No: 0, Absent: 1

5.A. Approve minutes of previous meeting on June 10, 2026

5.B. Renew agreements for the Special Education department:

- CompHealth
- CRAF Center lease for classrooms
- Dr. Gordon
- Elevate Therapy Co - summer 2026
- Elevate Therapy Co - 26-27 school year
- NW Michigan Orientation & Mobility

- School Psychological Services (Jim Huiskens)
- Karen Ebnit
- Presence Learning
- Vision Consulting (Rebecca Wright)
- Fun First Social Work Contract
- Fun First Speech Therapy Contract

5.C. Approve contracts for ROOC staff for the 2026-27 school year

- Stacey Barnes
- Lori Bowler
- Christina Maske
- Melinda Nagy

5.D. Approve contracts for the 2026-27 school year as presented

- Kimberly Murphy, Accounts Payable Clerk
- Kimberly Murphy Food Service Director
- Carrie Macko, Accounting Supervisor
- Thalma Hibbard, Paraprofessional Coach (adjusted)

5.E. Approve renewal of Gail Hughey as Board of Education member for the Alternative Educational Academy of Ogemaw County for 7/1/26-6/30/29

6. Action Items

6.A. Approve title changes and 2026-27 contracts for the following personnel:

- Jared Socia, Operations and Facilities Supervisor
- Alexis Wilson, Director of Human Resources

Superintendent Petri stated that he is putting administrator positions on an administrator pay scale.

Approve title changes and 2026-27 contracts for Alexis Wilson and Jared Socia. This motion, made by Nancy Persing and seconded by Kara Mularz, Carried.

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes

Yes: 6, No: 0, Absent: 1

6.B. Approve the hiring of:

- Jeffery Matheney, Special Education Supervisor (non-union contracted staff)
- Lisa Burmeister, School Social Worker, at MA+30 Step 7 on the CEA scale
- Alisha Springle, Speech Language Pathologist, at MA+30 Step 29 on the CEA scale (previously a contracted employee)

Approve the hiring of Jeffery Matheney, Lisa Burmeister, and Alisha Springle. This motion, made by Nancy Persing and seconded by Jim Gendernalik, Carried.

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes -- Yes: 6, No: 0, Absent: 1

6.C. *Approve contract with Superintendent Shawn Petri, 2026-2029.* This motion, made by Jim Gendernalik and seconded by Kara Mularz, Carried.

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes -- Yes: 6, No: 0, Absent: 1

Superintendent Petri is considering short-term disability as an addendum if the district can find a reasonable rate.

6.D. Accept the final 2025-26 budget amendments as presented:

- General Fund
- Career Tech
- ROOC
- Special Education

Final 2025-26 budgets and proposed 2026-27 budgets:

- Special Education
- Food Service
- Capital Projects

Accept final 2025-26 budgets and proposed 2026-27 budgets as presented. This motion, made by Nancy Persing and seconded by Kara Mularz, Carried.

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes -- Yes: 6, No: 0, Absent: 1

Director of Finance, Kurt Loll reviewed each of the budgets. He used the information he had to finalize 25-26 budgets. State budgets are not finalized yet.

General Fund has a healthy fund balance that could help with capital projects in the future. He deferred revenue in 31n grant because we aren't spending it all this year. We are waiting on GSRP requests to be submitted.

Career and technical education had \$132,757 expenses over revenue in this fiscal year with projected reimbursements from local district programs. \$280,000 is already being transferred from General fund. Student tuition will be increased to \$2,500 for 26-27 students. Local districts will need to lead the charge when we ask voters for a vocational millage.

ROOC is running a tight budget. Their programs are growing, and they increased their services to increase revenue this year. Ogemaw County clients now have a way to attend ROOC. In July, an attorney will start to draw up an official lease to prove that ROOC, Inc. has rights to the building as long as they continue their current mission.

Special Education budget: \$2.8 million on building improvements spent this year for Special Education programs. We paid \$408,058 toward the loan this school year. Medicaid payments have been higher in the last quarter of this year because the teachers and staff are doing well at reporting Random Moment in Time studies. Tax revenue is projected to increase at 4% for the initial 26-27 budget. The IDEA funds may change.

Food service budgets don't have much change. The ISD is spending down the fund equity.

The Capital Projects budget is earmarked for large expenses and facility repair. The ISD is saving up to replace the 100-year old cabin that is the current central office.

7. Information Items

- The MASB Summer Institute will be Fri, Aug 7-Sun, Aug 9 (You can choose which days to attend.) The reservation deadline is July 16th - let us know if you're interested.

8. Superintendent's Report

- State Budget -- The governor is agreeing with the House on some budget items. We don't expect to get the state budget anytime soon.
- Central Office Planning – there are long-term plans for replacing Central Office.
- Statewide increase in Special Ed complaints -- There has been a large increase in special education complaints from parents across the state. The COOR Educational Center is 100% in compliance, but special ed student testing proficiency is low. Data is being reviewed and some of the numbers might be appealed. Across the ISD, students are getting pulled out of the classroom to work on special needs. That pull-out time may have harmed their classroom learning. The data is from standardized 4th grade and 8th grade tests and graduation rates.
- Summer hours/ fall hours – Central Office staff have started working their summer hours with the office being closed on Fridays. Shawn works 7-3 in summer, 7:30 to 3:30 during school year with a few adjustments as needed.
- COOR Educational Center Grand Opening is scheduled for Wed, Aug 26th from 1:00 - 3:00 pm. Community members will be invited as well as students' families.

9. Communications - None.

10. Adjournment

Adjourn the meeting. This motion, made by Kara Mularz and seconded by Jim Gendernalik, Carried. Time 7:22

Alyssa Faulkner: Absent, Anthony Bair: Yes, Ian Faulkner: Yes, Jim Gendernalik: Yes, James Mangutz DDS: Yes, Kara Mularz: Yes, Nancy Persing: Yes -- Yes: 6, No: 0, Absent: 1

Respectfully submitted,



Ian Faulkner,
Board Secretary

Rebecca Socia,
Recording Secretary

B. Approval of Bills for June 2026
totaling \$1,558,896.38

26

A/P Check Register

Printed: 07/02/2026 10:37:04AM

COOR ISD

Check Date: 6/1/2026 to 6/30/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
142341	SPRINGHILL SUITES BY MARRIOTT	9162	06/11/2026	107141	(318.86)	0.00	(318.86)
			Void by KLM on 6/11/2026				
142341	SPRINGHILL SUITES BY MARRIOTT	9162	06/11/2026	107828	(166.92)	0.00	(166.92)
			Void by KLM on 6/11/2026				
141186	MONICA'S DAYCARE	9182	06/30/2026	108465	(180.00)	0.00	(180.00)
			Void by KLM on 7/1/2026				
20310	UNITED WAY OF ROSCOMMON COUNTY	93	06/05/2026	108567	2.00	0.00	2.00
8420	EAST HIGGINS LAKE TRUE VALUE	725	06/04/2026	108568	98.23	0.00	98.23
8791	HOUGHTON LAKE COMMUNITY SCHOOL	725	06/04/2026	108569	97,704.50	0.00	97,704.50
19774	JOSTENS	725	06/04/2026	108570	171.06	0.00	171.06
7161	RAPS	725	06/04/2026	108571	5,156.18	0.00	5,156.18
20152	TAMMY TYLER	725	06/04/2026	108572	562.88	0.00	562.88
142216	ACD.NET	726	06/12/2026	108573	534.75	0.00	534.75
141200	AMAZON CAPITAL SERVICES INC	726	06/12/2026	108574	258.37	0.00	258.37
141145	AUSABLE MEDIA GROUP LLC	726	06/12/2026	108575	246.00	0.00	246.00
2554	BECKY BUNN	726	06/12/2026	108576	120.35	0.00	120.35
142335	CARIE PAULL	726	06/12/2026	108577	360.00	0.00	360.00
8392	CHARLTON HESTON ACADEMY	726	06/12/2026	108578	46,593.04	0.00	46,593.04
141698	CHG MEDICAL STAFFING INC	726	06/12/2026	108579	6,300.00	0.00	6,300.00
19631	CHRISTINA TAPPAN	726	06/12/2026	108580	203.51	0.00	203.51
142118	CMH EDUCATIONAL CONSULTING LLC	726	06/12/2026	108581	2,100.00	0.00	2,100.00
4100	CONSUMERS ENERGY PAYMENT CENTER	726	06/12/2026	108582	3,351.55	0.00	3,351.55
16940	COUNTY OF ROSCOMMON COUNTY TREASURER	726	06/12/2026	108583	8.43	0.00	8.43
4440	CRAWFORD AUSABLE SD	726	06/12/2026	108584	103,313.38	0.00	103,313.38
4470	CRWFD CNTY TRANSP AUTH	726	06/12/2026	108585	1,604.00	0.00	1,604.00
4900	DEAN TRANSPORTATION INC	726	06/12/2026	108587	80,093.60	0.00	80,093.60
142379	DEBRA MATTINGLY	726	06/12/2026	108588	40.60	0.00	40.60
5096	DEWEY'S AUTO REPAIR	726	06/12/2026	108589	1,425.15	0.00	1,425.15
142218	ELEVATE THERAPY COMPANY	726	06/12/2026	108590	4,635.00	0.00	4,635.00
142308	EMILY QUINLAN	726	06/12/2026	108591	42.92	0.00	42.92
6115	FAIRVIEW EAGLE'S NEST PRESCHOOL	726	06/12/2026	108592	2,041.00	0.00	2,041.00
6781	FRONTIER	726	06/12/2026	108593	214.86	0.00	214.86
141697	FUN FIRST THERAPY PLLC	726	06/12/2026	108594	48,416.84	0.00	48,416.84
141738	GILL-ROY'S HARDWARE	726	06/12/2026	108595	56.89	0.00	56.89
142113	GOOGLE VOICE INC	726	06/12/2026	108596	95.98	0.00	95.98
7552	GRAYLING COOPERATIVE PRESCHOOL, INC.	726	06/12/2026	108597	65,448.11	0.00	65,448.11
141941	HELEN SHASTAL	726	06/12/2026	108598	177.90	0.00	177.90
142025	HOUGHTON LAKE COOPERATIVE PRESCHOOL INC	726	06/12/2026	108599	49,293.46	0.00	49,293.46
142142	ILENE SMITH	726	06/12/2026	108600	132.02	0.00	132.02
9160	IMPACT OFFICE PRODUCTS	726	06/12/2026	108601	207.96	0.00	207.96
142086	JENNIFER HART	726	06/12/2026	108602	218.23	0.00	218.23
15344	JESSICA PARTAKA	726	06/12/2026	108603	32.63	0.00	32.63
142329	KAITLYN KING	726	06/12/2026	108604	593.33	0.00	593.33
19892	KATHRYN TOONSTRA	726	06/12/2026	108605	55.10	0.00	55.10
20457	KATHRYN VANWORMER WALDIE	726	06/12/2026	108606	132.45	0.00	132.45
141488	KATIE HARRIS	726	06/12/2026	108607	398.75	0.00	398.75
10030	KATIE KEITH	726	06/12/2026	108608	195.17	0.00	195.17
10020	KEENAN THERAPEUTICS PC	726	06/12/2026	108609	4,399.32	0.00	4,399.32
10250	KIRTLAND COMMUNITY COLLEGE	726	06/12/2026	108610	320.00	0.00	320.00
11192	KURT LOLL	726	06/12/2026	108611	201.55	0.00	201.55

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A/P Check Register

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Check Date: 6/1/2026 to 6/30/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
142036	KYM NARAYANA	726	06/12/2026	108612	166.30	0.00	166.30
5155	LI'L WILLIES	726	06/12/2026	108613	115.00	0.00	115.00
142360	LIL SPUDS DAYCARE AND PRESCHOOL	726	06/12/2026	108614	720.00	0.00	720.00
141972	LILLIE MEADOWS	726	06/12/2026	108615	260.49	0.00	260.49
142275	MARY BACKLUND	726	06/12/2026	108616	650.00	0.00	650.00
141422	MELISA AKERS	726	06/12/2026	108617	237.80	0.00	237.80
11598	MELISSA MAEDER	726	06/12/2026	108618	229.03	0.00	229.03
142077	MICHELLE CULTON EKSTROM	726	06/12/2026	108619	486.48	0.00	486.48
141775	MICHELLE EWALD	726	06/12/2026	108620	267.80	0.00	267.80
142209	MICHELLE MACARTHUR	726	06/12/2026	108621	82.50	0.00	82.50
15351	MICHELLE PATTERSON	726	06/12/2026	108622	108.75	0.00	108.75
13651	MIO AUSABLE SCHOOL DISTRICT	726	06/12/2026	108623	7,532.61	0.00	7,532.61
141186	MONICA'S DAYCARE	726	06/12/2026	108624	180.00	0.00	180.00
141758	NW MICHIGAN ORIENTATION AND MOBILITY SERVICES LLC	726	06/12/2026	108625	821.65	0.00	821.65
141229	PITNEY BOWES GLOBAL FINANCIAL SVS LLC	726	06/12/2026	108626	499.29	0.00	499.29
142326	PLAY ON WORDS LLC	726	06/12/2026	108627	3,350.00	0.00	3,350.00
141263	PRESENCE LEARNING, INC.	726	06/12/2026	108628	6,050.00	0.00	6,050.00
16250	QUILL CORP	726	06/12/2026	108629	16.99	0.00	16.99
16390	RAY'S PARTS CENTER	726	06/12/2026	108630	58.40	0.00	58.40
141124	REBEKAH SEELOW	726	06/12/2026	108631	244.88	0.00	244.88
19081	ROBERT J GORDON DOFAA-INS PLLC	726	06/12/2026	108632	45.00	0.00	45.00
17030	ROSCOMMON COUNTY TRANSPORTATION AU	726	06/12/2026	108633	2,874.00	0.00	2,874.00
142299	SALENA LASKOWSKI	726	06/12/2026	108634	15.00	0.00	15.00
141992	SHARON MCMILLAN	726	06/12/2026	108635	57.28	0.00	57.28
142202	SHAWN TEEGARDIN	726	06/12/2026	108636	100.05	0.00	100.05
18115	SHEFFIELD AUTOMOTIVE INC	726	06/12/2026	108637	127.19	0.00	127.19
18273	SKILLSUSA INC	726	06/12/2026	108638	84.00	0.00	84.00
18782	STATE OF MICHIGAN	726	06/12/2026	108639	876.11	0.00	876.11
19152	SUNBELT	726	06/12/2026	108640	6,435.00	0.00	6,435.00
1415	TAMMY BAUDOUX	726	06/12/2026	108641	336.40	0.00	336.40
8830	THE HOUGHTON LAKE RESORTER	726	06/12/2026	108642	131.60	0.00	131.60
142427	THE OWLS NEST	726	06/12/2026	108643	400.00	0.00	400.00
19800	THRUN LAW FIRM P.C.	726	06/12/2026	108644	375.00	0.00	375.00
141944	TRACEY STEIN	726	06/12/2026	108645	240.98	0.00	240.98
141630	TWO RARE DESIGN	726	06/12/2026	108646	1,306.00	0.00	1,306.00
141582	VISION CONSULTING LLC	726	06/12/2026	108647	2,083.97	0.00	2,083.97
20970	WM CORPORATE SERVICES INC	726	06/12/2026	108648	184.89	0.00	184.89
21770	XEROX CORP	726	06/12/2026	108649	938.89	0.00	938.89
142124	CRYSTAL DAVIS	726	06/12/2026	108650	30.00	0.00	30.00
19978	TSA CONSULTING GROUP INC	93	06/18/2026	108651	4,920.00	0.00	4,920.00
20310	UNITED WAY OF ROSCOMMON COUNTY	93	06/18/2026	108652	2.00	0.00	2.00
12880	MESSA	99	06/18/2026	108653	12,223.22	0.00	12,223.22
141720	AMERICAN UNITED LIFE INSURANCE COMPANY	99	06/22/2026	108654	408.66	0.00	408.66
225	AFLAC	99	06/25/2026	108655	1,578.64	0.00	1,578.64
141879	ALEXIS WILSON	728	06/25/2026	108656	124.70	0.00	124.70
142254	ALYSSA FAULKNER	728	06/25/2026	108657	30.00	0.00	30.00
141200	AMAZON CAPITAL SERVICES INC	728	06/25/2026	108658	45.05	0.00	45.05
19598	AMBER LARRISON	728	06/25/2026	108659	319.00	0.00	319.00
142253	ANTHONY BAIR	728	06/25/2026	108660	126.70	0.00	126.70
142235	AT&T MOBILITY	728	06/25/2026	108661	38.73	0.00	38.73
1003	ATECH HEATING AND COOLING	728	06/25/2026	108662	939.00	0.00	939.00
11240	BEN LOWE	728	06/25/2026	108663	606.10	0.00	606.10

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Check Date: 6/1/2026 to 6/30/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
141698	CHG MEDICAL STAFFING INC	728	06/25/2026	108664	4,410.00	0.00	4,410.00
16940	COUNTY OF ROSCOMMON COUNTY TREASURER	728	06/25/2026	108665	49.30	0.00	49.30
4440	CRAWFORD AUSABLE SD	728	06/25/2026	108666	6,008.05	0.00	6,008.05
141894	CULLIGAN WATER CONDITIONING	728	06/25/2026	108667	91.00	0.00	91.00
5096	DEWEY'S AUTO REPAIR	728	06/25/2026	108668	74.73	0.00	74.73
5385	DTE ENERGY	728	06/25/2026	108669	384.52	0.00	384.52
142308	EMILY QUINLAN	728	06/25/2026	108670	26.10	0.00	26.10
6110	FAIRVIEW AREA SCH DIST	728	06/25/2026	108671	2,093.80	0.00	2,093.80
141697	FUN FIRST THERAPY PLLC	728	06/25/2026	108672	19,211.18	0.00	19,211.18
141933	GERRISH TWP FIRE EMS	728	06/25/2026	108673	2,175.00	0.00	2,175.00
141738	GILL-ROY'S HARDWARE	728	06/25/2026	108674	280.11	0.00	280.11
142439	HAILEY DAVIDSON	728	06/25/2026	108675	23.20	0.00	23.20
141941	HELEN SHASTAL	728	06/25/2026	108676	302.15	0.00	302.15
8791	HOUGHTON LAKE COMMUNITY SCHOOL	728	06/25/2026	108677	9,867.59	0.00	9,867.59
6195	IAN FAULKNER	728	06/25/2026	108678	67.25	0.00	67.25
9385	IOSCO RESA	728	06/25/2026	108679	125,627.84	0.00	125,627.84
9025	JIM GENDERNALIK	728	06/25/2026	108680	141.20	0.00	141.20
141343	KARA MULARZ	728	06/25/2026	108681	184.70	0.00	184.70
142165	KAYLA STURGEON	728	06/25/2026	108682	1,126.70	0.00	1,126.70
10020	KEENAN THERAPEUTICS PC	728	06/25/2026	108683	4,738.16	0.00	4,738.16
141954	KURT NOTHSTINE	728	06/25/2026	108684	35.00	0.00	35.00
9157	LOUIKO SUNDAY	728	06/25/2026	108685	58.00	0.00	58.00
141656	MARK A SLOANE DO PC	728	06/25/2026	108686	6,937.50	0.00	6,937.50
141422	MELISA AKERS	728	06/25/2026	108687	194.14	0.00	194.14
3753	MICHELE COCHRANE	728	06/25/2026	108688	186.57	0.00	186.57
142077	MICHELLE CULTON EKSTROM	728	06/25/2026	108689	87.29	0.00	87.29
15351	MICHELLE PATTERSON	728	06/25/2026	108690	65.25	0.00	65.25
13776	MICHIGAN VIRTUAL UNIVERSITY	728	06/25/2026	108691	1,511.70	0.00	1,511.70
15652	NANCY PERSING	728	06/25/2026	108692	115.10	0.00	115.10
14205	NCS PEARSON, INC.	728	06/25/2026	108693	191.10	0.00	191.10
141847	NORTHWEST EDUCATION SERVICES	728	06/25/2026	108694	7,743.46	0.00	7,743.46
14890	OGEMAW COUNTY PUBLIC TRANSIT	728	06/25/2026	108695	138.00	0.00	138.00
15720	PETTY CASH COOR	728	06/25/2026	108696	36.32	0.00	36.32
142326	PLAY ON WORDS LLC	728	06/25/2026	108697	3,762.50	0.00	3,762.50
16250	QUILL CORP	728	06/25/2026	108698	133.19	0.00	133.19
19081	ROBERT J GORDON DOFAA-INS PLLC	728	06/25/2026	108699	51.00	0.00	51.00
7160	ROSCOMMON AREA PUBLIC SCHOOLS	728	06/25/2026	108700	79,335.99	0.00	79,335.99
141653	SARAH KAY RONDO	728	06/25/2026	108701	380.25	0.00	380.25
141133	SHANNON REA	728	06/25/2026	108702	91.63	0.00	91.63
15685	SHAWN PETRI	728	06/25/2026	108703	232.00	0.00	232.00
141994	STACY SHAFTO	728	06/25/2026	108704	60.00	0.00	60.00
141511	THALMA HIBBARD	728	06/25/2026	108705	114.10	0.00	114.10
141944	TRACEY STEIN	728	06/25/2026	108706	178.36	0.00	178.36
20571	VERIZON WIRELESS	728	06/25/2026	108707	885.20	0.00	885.20
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	728	06/25/2026	108708	14,750.05	0.00	14,750.05
20970	WM CORPORATE SERVICES INC	728	06/25/2026	108709	91.69	0.00	91.69
142118	CMH EDUCATIONAL CONSULTING LLC	730	06/29/2026	108710	1,800.00	0.00	1,800.00
4900	DEAN TRANSPORTATION INC	730	06/29/2026	108711	141,182.08	0.00	141,182.08
8791	HOUGHTON LAKE COMMUNITY SCHOOL	730	06/29/2026	108712	20,056.05	0.00	20,056.05
142086	JENNIFER HART	730	06/29/2026	108713	76.85	0.00	76.85
142329	KAITLYN KING	730	06/29/2026	108714	232.28	0.00	232.28
141492	KERRI SMITZ	730	06/29/2026	108715	30.00	0.00	30.00

Specialized Data Systems, Inc.

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A/P Check Register

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COOR ISD

Check Date: 6/1/2026 to 6/30/2026

Vendor #	Vendor Name	Batch #	Check Date	Check #	Checks	Direct Deposit	Total
142442	KIMBERLY YOUNG	730	06/29/2026	108716	45.68	0.00	45.68
141422	MELISA AKERS	730	06/29/2026	108717	338.55	0.00	338.55
21278	NICOLE GRACE	730	06/29/2026	108718	315.65	0.00	315.65
14631	NMCAA	730	06/29/2026	108719	8,334.03	0.00	8,334.03
142255	NORTHERN INTENTION LLC	730	06/29/2026	108720	800.00	0.00	800.00
16380	RAVEN ANALYTICAL LAB	730	06/29/2026	108721	105.00	0.00	105.00
21181	WEST BRANCH ROSE CITY SCHOOL DISTRICT	730	06/29/2026	108722	86,840.91	0.00	86,840.91
21235	WEXFORD-MISSAUKEE ISD	730	06/29/2026	108723	120.00	0.00	120.00
21770	XEROX CORP	730	06/29/2026	108724	672.61	0.00	672.61
4440	CRAWFORD AUSABLE SD	731	06/30/2026	108746	6,678.60	0.00	6,678.60
4580	CRISIS PREVENTION INSTITUTE	731	06/30/2026	108747	200.00	0.00	200.00
7552	GRAYLING COOPERATIVE PRESCHOOL, INC.	731	06/30/2026	108748	48,464.04	0.00	48,464.04
142255	NORTHERN INTENTION LLC	731	06/30/2026	108749	2,250.00	0.00	2,250.00
7161	RAPS	731	06/30/2026	108750	1,163.65	0.00	1,163.65
141124	REBEKAH SEELOW	731	06/30/2026	108751	105.40	0.00	105.40
19800	THRUN LAW FIRM P.C.	731	06/30/2026	108752	136.00	0.00	136.00
21770	XEROX CORP	731	06/30/2026	108753	355.72	0.00	355.72
141105	HEALTH EQUITY	94	06/05/2026	201705625	0.00	2,763.51	2,763.51
20245	US TREASURY	94	06/05/2026	201705626	0.00	50,733.67	50,733.67
141103	ORS	94	06/12/2026	201705628	0.00	79,955.98	79,955.98
142166	JPMORGAN CHASE BANK NA	727	06/02/2026	201705629	0.00	1,987.56	1,987.56
20245	US TREASURY	94	06/12/2026	201705630	0.00	260.15	260.15
141105	HEALTH EQUITY	94	06/18/2026	201705631	0.00	2,763.51	2,763.51
141106	MICHIGAN DEPT OF TREASURY	94	06/18/2026	201705632	0.00	17,351.33	17,351.33
20245	US TREASURY	94	06/18/2026	201705633	0.00	50,330.08	50,330.08
141103	ORS	94	06/26/2026	201705634	0.00	82,842.27	82,842.27
141785	ORS UAAL	94	06/26/2026	201705635	0.00	67,790.28	67,790.28
141106	MICHIGAN DEPT OF TREASURY	96	06/26/2026	201705636	0.00	204.31	204.31
20245	US TREASURY	96	06/26/2026	201705637	0.00	390.26	390.26
Report Totals					\$1,201,523.47	\$357,372.91	\$1,558,896.38

C. Approve Revenue & Expenditure
Reports and MILAF statement for June
2026

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Account Statement

 For the Month Ending **June 30, 2026**

C.O.O.R. INTERMEDIATE SCHOOL DISTRICT - General Fund - 203740

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
MILAF+ MAX Class					
Opening Balance					4,278,676.02
06/30/26	07/01/26	Accrual Income Div Reinvestment - Distributions	1.00	12,864.35	4,291,540.37
Closing Balance					4,291,540.37

	Month of June	Fiscal YTD July-June		
Opening Balance	4,278,676.02	4,127,294.07	Closing Balance	4,291,540.37
Purchases	12,864.35	164,246.30	Average Monthly Balance	4,279,104.83
Redemptions (Excl. Checks)	0.00	0.00	Monthly Distribution Yield	3.66%
Check Disbursements	0.00	0.00		
Closing Balance	4,291,540.37	4,291,540.37		
Cash Dividends and Income	12,864.35	164,246.30		

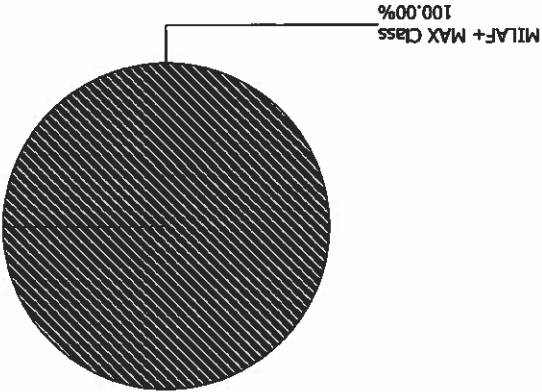
Account Statement - Transaction Summary

For the Month Ending June 30, 2026

C.O.O.R. INTERMEDIATE SCHOOL DISTRICT - General Fund - 203740

MILAF+ MAX Class			
Opening Market Value		4,278,676.02	
Purchases		12,864.35	
Redemptions		0.00	
Unsettled Trades		0.00	
Change in Value		0.00	
Closing Market Value		\$4,291,540.37	
Cash Dividends and Income		12,864.35	

Asset Summary			
June 30, 2026		4,291,540.37	
May 31, 2026		4,278,676.02	
MILAF+ MAX Class			
Total		\$4,291,540.37	
Asset Allocation		\$4,278,676.02	



**Revenue and Expenditure Report
ROOC FUND
6/30/2026**

Revenue

	June Activity	Open Encumbrance	Year to Date	Adopted Budget
INTEREST	-	-	113	100
PRODUCTION	5,755	-	34,148	31,700
DONATIONS	-	-	7,697	10,000
GRANTS	-	-	4,000	4,000
SERVICES	4,358	-	931,319	1,116,534
STATE	5,203	-	60,651	63,464
Total Revenue	15,316	-	1,037,928	1,225,799

Expense

232	Program Administration	12,840	14,975	196,910	199,437
252	Fiscal Services	1,447	579	18,845	19,748
259	Other Business Services	-	-	3,314	3,314
261	Operations Buildings Services	3,546	2,076	79,146	94,679
271	Transportation	6,519	-	65,012	83,758
284	Technology	-	-	845	1,000
289	Consumers	6,109	7	57,904	74,503
290	Staff Retention	-	-	-	500
321	Summer Work Program	3,680	175	57,800	54,417
391	Direct Care Workers and Supervision	48,015	9,970	483,852	496,817
	Total Expense	82,157	27,781	963,627	1,028,173

Revenues over Expenses

74,300

*** Activity that has occurred through June 30th ***

Additional activity that is a part of year end closing process will be accrued into June at a later date.

7/1/2026

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Revenue and Expenditure Report
CAREER TECH FUND
6/30/2026

Revenue		June Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	33,658.79		125,791.20	163,011
3440	61 A	31,420.00		360,059.09	422,793
3550	61 B	28,485.40		256,404.70	313,344
3790	61 C	-		2,915.28	2,915
0000	CTE	8,089.16	-	463,821.69	772,920
	Total Revenue	101,653.35	-	1,208,991.96	1,674,983

Expense		June Activity	Open Encumbrance	Year to Date	Adopted Budget
4000	PERKINS	7,073.01	352.89	165,277.60	163,011
3440	61 A	87,787.59	8,599.87	368,198.47	422,793
3550	61 B	14,861.65	-	304,905.63	313,344
3790	61 C	-	-	2,915.28	2,915
0000	CTE	159,302.59	17,691.08	966,088.90	961,911
	Total Expense	269,025	26,644	1,807,386	1,863,974

Revenues over Expenses (598,394)

*** Activity that has occurred through June 30th ***

Additional activity that is a part of year end closing process will be accrued into June at a later date.

7/1/2026
11:42 AM

Revenue and Expenditure Report
SPECIAL EDUCATION FUND
6/30/2026

Revenue		June Activity	Open Encumbrance	Year to Date	Adopted Budget
100	Revenue from Local Sources	209,975	-	4,546,943	3,879,280
300	Revenue from State Sources	323,770	-	3,237,214	3,589,240
400	Revenues from Federal Sources	245,628	-	2,197,773	2,284,364
500	Incoming Transfers and Other Transactions	576,063	-	830,008	1,891,118
600	Fund Modifications (Other Operating Transfers In)	-	-	-	3,250,000
	Total Revenue	1,355,437	-	10,811,938	14,894,002

Expense					
122	Instruction	309,250	39,449	2,461,265	2,741,172
212	Early On	11,630	2,158	131,349	464,751
213	Health Services	128,707	10,280	845,930	847,651
214	Psychological Services	56,681	3,691	384,175	374,987
215	Speech Pathology and Audiology Services	242,821	5,458	1,343,944	1,037,818
216	Social Work Services	76,270	2,741	416,946	375,939
217	Visual Aid Services	2,906	-	20,870	20,000
218	Teacher Consultant-Special Education Programs	797	-	4,361	-
221	Improvement of Instruction	(1,430)	-	6,318	11,250
226	Supervision and Direction of Instructional Staff	54,017	25,498	617,794	500,214
231, 232, 252	Board of Education, Fiscal, Executive	16,804	21,994	254,659	263,825
241	Office of the Principal	13,928	7,410	207,530	225,494
249	Graduation Supplies and Materials	171	293	755	1,000
259	Other Business Services	41	-	8,821	11,658
261	Operations Buildings Services	14,993	12,917	317,259	293,757
271	Pupil Transportation Services	234,511	2,389	1,074,921	1,246,580
281	Planning, Research, Development, and Evaluation	12,408	7,610	174,489	176,060
284	Information Management Services	96	-	11,920	19,500
299	Staff Appreciation	217	-	1,423	2,000
371	Non-Public School Pupils	5,692	-	36,821	40,000
411	Payments to LEAs	177,047	-	1,614,689	2,210,753
441	Payments to Other Govern. Entities	876	-	44,742	49,000
456	Building Improvements Services	(8,409)	5,624	2,843,228	3,538,500
511	Debt Services	-	-	408,058	407,558
	Total Expense	1,350,023	147,511	13,232,264	14,859,464

Revenues over Expenses (2,420,326)

*** Activity that has occurred through June 30th ***

Additional activity that is a part of year end closing process will be accrued into June at a later date.

7/1/2026
1:35 PM

**Revenue and Expenditure Report
GENERAL FUND
6/30/2026**

Revenue		June Activity	Open Encumbrance	Year to Date	Adopted Budget
100	Revenue from Local Sources	61,420	-	1,583,175	1,430,507
300	Revenue from State Sources	594,832	-	8,660,952	6,718,722
400	Revenues from Federal Sources	15,789	-	751,528	974,431
500	LEAs	83,803	-	241,569	329,498
600	Fund Modifications (Transfers In)	-	-	-	-
	Total Revenue	755,844	-	11,237,225	9,453,159

Expense					
125	Compensatory Education	-	-	3,152	3,641
211	Truancy	-	-	-	5,000
212	Guidance Services	-	-	37,500	30,000
213	Behavioral Services	24,264	14,018	257,116	313,062
216	Social Work Services	21,161	10,421	685,325	759,438
221	Improvement of Instruction	50,928	21,595	674,577	1,041,470
226	Supervision of Instructional Staff	21,992	10,234	322,026	339,171
231	Board of Education	1,840	4,004	28,967	88,961
232	Executive Administration	34,836	35,848	510,321	551,590
252	Fiscal Services	19,330	9,847	284,475	343,055
259	Other Business Services	16	-	2,744	3,879
261	Operations Buildings Services	6,110	2,904	103,200	126,558
266	Security Services	-	-	1,120	1500
283	Staff/Personnel Services	1,512	6,429	9,242	5,000
284	Information Management Services	720	59,552	285,330	326,250
285	Pupil Accounting	7,512	4,151	100,772	104,352
299	Other Support Services	-	-	5,048	3,500
311	Community Services Direction	10,559	3,337	159,363	209,983
331	Community Activities	2,065	-	45,708	113,585
351	Custody and Care of Children	41,491	34,151	698,621	668,649
411	Payments to LEAs GSRP	610,873	-	3,538,466	3,096,496
445	TRAILS GRANT SEC 31 P	-	-	112,000	223,214
456	Building Improvements Services	-	-	18,717	15,000
626	Fund Modifications (Transfers Out)	-	-	-	530,000
	Total Expense	855,211	216,491	7,883,789	8,903,354

Revenues over Expenses

3,353,436

*** Activity that has occurred through June 30th ***

Additional activity that is a part of year end closing process will be accrued into June at a later date.

7/1/2026
2:05 PM

D. Approve the use of the COOR ISD lawn as a rest stop for Black Bear Grand Fondo biking event on July 11, 2026. Grayling Rotary will provide a certificate of insurance.

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/02/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hylant - Toledo 811 Madison Ave Toledo, OH 43604-5684	CONTACT NAME: Sara Humphries / Kim Rutkowski PHONE (A/C, No, Ext): (419) 259-2710 FAX (A/C, No): (419) 255-7557 E-MAIL ADDRESS: rotary@hylant.com
INSURED U.S. Rotary Clubs & Districts Grayling Rotary Club ATTN: Risk Management Dept. 1560 Sherman Avenue Evanston, IL 60201	INSURER(S) AFFORDING COVERAGE INSURER A : Westchester Surplus Lines Insurance Company INSURER B : INSURER C : INSURER D : INSURER E : INSURER F :
	NAIC # 10172

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR ☒ Liquor Liability GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	X		G73578917 005	7/1/2026	7/1/2027	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMP/OP AGG \$ 4,000,000
A	☒ AUTOMOBILE LIABILITY ☐ ANY AUTO OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ NON-OWNED AUTOS ONLY	X		G73578917 005	7/1/2026	7/1/2027	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	☐ UMBRELLA LIAB ☐ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	☐ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The Certificate Holder is included as an additional insured where required by written contract or permit subject to the terms and conditions of the general liability policy, but only to the extent bodily injury or property damage is caused in whole or in part by the acts or omissions of the insured.

CERTIFICATE HOLDER

CANCELLATION

C.O.O R. Intermediate School District Grayling Rotary Black Bear Gran Fondo	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Judy K. Wilson
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Series 3000: Operations, Finance, and Property - 3300 Facilities, Real, and Personal Property

3304-F Facilities Use Request Form

Requester Name ("Requester"): Bradley Scheer
Organization Name ("Organization"), if applicable: Grayling Rotary Club
Requester's Position within Organization: Route Coordinator, Black Bear Area
Address: PO Box 373, Grayling, MI 49738 Fondo
Phone Number: 989-390-1465 Email: bradpremier@gmail.com

Type of Group: ☐ Student Group
☐ Non-Curricular Education Group
☒ Non-Student Group

Is your organization a registered 501(c)(3) or other nonprofit? ☒ Yes ☐ No

Is your organization a governmental body? ☐ Yes ☒ No

Description of Requested Use: use of lawn by Central office

Date of Requested Use: 7-11-26 Approximate Number of Attendees: 2 Full
Start Time: 6:00 am End Time: 3:00 pm Time
Building & Room(s) Access Requested: No

Additional Requests: ☐ Equipment
☐ Custodial (set up, tear down, cleaning)
☐ Kitchen (cooking, serving, cleaning)
☐ Technology (sound, lighting)
☐ Miscellaneous/Special Requests

If yes to any, please describe: _____

Will a fee be charged for admission and/or parking? ☐ Yes ☒ No

3304-F Facilities Use Request Form

Name of Supervising Adult (if other than Requester):

requester

As the Supervising Adult, I have read and understand Policy 3304, Use of District Property. I will abide by, and I will ensure that all permitted attendees abide by, the terms of that Policy.

I understand that submitting this request does not guarantee my requested use of District property. I will not access District facilities related to this request, nor will I allow such access by individuals affiliated with the Organization (if applicable), without first obtaining permission from the Superintendent or designee.

I acknowledge that: (i) student groups take priority over non-student groups; (ii) I may have to pay a fee to use the requested District facilities; (iii) I am primarily responsible to supervise the event, maintain order and safety, and protect District property; (iv) I am primarily responsible for any damage caused to District property related to the event; and (v) I may be required to provide proof of adequate insurance before using District property. Both for myself and the Organization (if applicable), I agree to indemnify and hold harmless the District from any personal injury or property damage incurred because of the use(s) requested herein.

Signature:

Bryce Selman

Date:

7-2-26

☒ Approved

☐ Not Approved

Superintendent:

[Signature]

Date:

7/2/26

No Fee

[Signature]

7. Action Items - None

8. Information Items

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-Social Media Report (reach of 10,365)

JUNE SOCIAL MEDIA STATS



C.O.O.R.
INTERMEDIATE
SCHOOL DISTRICT

TOP 6 POSTS OUT OF 11:

MONTHLY REACH: 10,365

DOWN FROM: 16,498

1



REACH: 2,769

June 12
Graduation
7 shares - 109 reactions
125 interactions

2



REACH: 1,825

June 11
2026 Graduates
9 shares - 87 reactions
112 interactions

3



REACH 1,426

June 9
Field day
4 shares - 41 reactions
46 interactions

4



REACH: 1,288

June 22
Michelle Retirement
1 shares - 53 reactions
77 interactions

5



REACH: 1,242

June 24
Dedication to Pat
3 shares - 48 reactions
60 interactions

6



REACH: 438

June 29
Mobile Truck Distribution
7 shares - 3 reactions
10 interactions

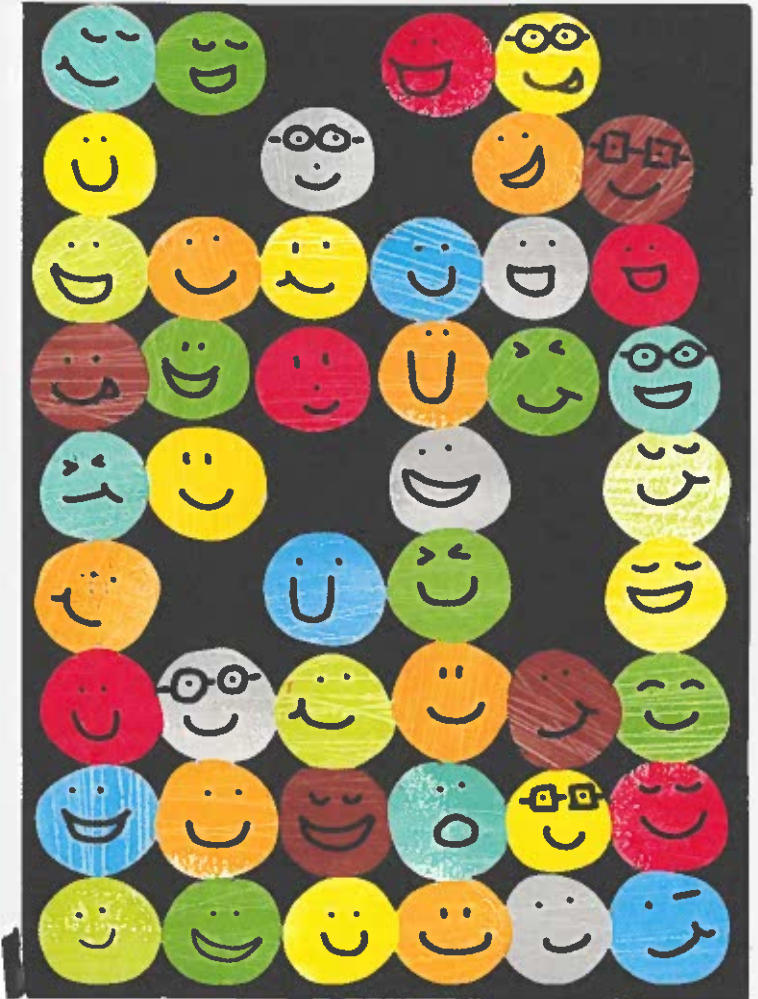
9. Superintendent's Report

- State Budget when past July 1st
- Funding reinstated - "Help Me Grow" (Family & Community Connections)
- 31aa Legislation
- Policy 3304- Use of Facilities
- Policy updates in review
- Central Office future planning
- Discussion on Board Goals
- Process for selling old buses

10.

11. Communications - thank you from Pat Niemcyk

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June 10, 2022

Dear Board, Shawn and Staff,

I would like to take this opportunity to ^{thank you for allowing} work for me to COOK throughout the years from 1977 to present. I have seen many changes - special ed classes starting in 1977 in Fairview, to modular classrooms on the hill, to current facilities.

The first IEP's written on a single page carbon~~ed~~ form, to computerized programs. Kids who were little and now graduated. Superintendents from Jack Bretzinger to Shawn. Principals from ~~Steve~~ Claude Siders to Bill to Brett to our own Joe.

Many good years and great experiences. Keep growing and loving kids! Pat

12. **Adjournment**
 - **Time:**