

Board of Education Special Meeting to follow  
Hearing  
Monday, September 23, 2024 6:01 PM  
Boardroom at Central Office  
1700 14th Ave  
Nebraska City, NE 68410

1. Call to Order
  - 1.1. Roll Call
  - 1.2. Pledge of Allegiance
  - 1.3. Requests from Board Members to be Absent from this meeting
  - 1.4. Welcome to Visitors and Public
  - 1.5. Approval of Agenda
  - 1.6. Public Comment Time
  - 1.7. Approval of Minutes
2. Business
  - 2.1. Approval of the 2024-2025 Nebraska City Public Schools Budget
  - 2.2. Approval of the 2024-2025 System Tax Requests
  - 2.3. Superintendent's Report
3. Adjournment

**UNAPPROVED MINUTES**  
**Board of Education Special Hearing on 2024-2025 Budget**  
**Monday, September 9, 2024 5:00 PM**  
**Boardroom at Central Office, 1700 14th Avenue, Nebraska City, NE 68410**

B103 and News Press were notified.

Notice was published in the Nebraska City News Press on Friday, August 30, 2024 and on the Nebraska City Public Schools website on Tuesday, August 20, 2024 stating the time and place of the meeting and stating that the known subjects on the agenda were on file and available for public inspection at the District Central Office, 1700 14th Avenue, Nebraska City, Nebraska. Copies of the postings from Tuesday, August 20, 2024 and Friday, August 30, 2024 are attached to these minutes.

This meeting is subject to the Open Meetings Law and Availability of the Agenda pursuant to Nebr. Rev. Stat. Chapter 84, Article 1412(8). A current copy of the Open Meeting Act is posted in the meeting room and the agenda is available.

**1. Call to Order**

Board President Jim Nemec called the meeting to order at 5:00 PM.

**1.1. Roll Call**

Kent Blum: Present  
Lisa Chaney: Present  
Don Loseke: Present  
Jeff Frieleds: Present  
Stacie Higgins: Present  
Rob Elson: Present  
Jim Nemec: Present  
Nick Schmitz: Absent  
Brent Shanholtz: Present  
Present: 8, Absent: 1

Board Member Brent Shanholtz left the meeting at 5:38 p.m.

Board Member Nick Schmitz joined the meeting at 5:50 p.m.

**2.0 Hearing on the Proposed 2024-2025 Budget**

Discussion/Questions/Comments

Superintendent Fritch led the board through discussions regarding the proposed 2024-2025 budget. Estimated revenue and possible expenditures for the district were reviewed for each fund. The district has identified needs and the board is determining the priority level and plan for how and when they will be met. The district is proposing a 2024-2025 budget under the allowable property tax authority that includes a reduction in the levy.

No one addressed the Board during Public Comment Time.

**3.0Adjournment**

**Order #17203-Motion Passed:** Motion for adjournment at 6:00 p.m. passed with a motion by Kent Blum and a second by Don Loseke. No discussion.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frieleds: Yea  
Stacie Higgins: Yea  
Rob Elson: Yea  
Jim Nemec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Yea: 8, Nay: 0, Absent: 1

Submitted by Mark Fritch, Secretary



## NOTICE OF BUDGET HEARING-SEPTEMBER 9, 2024

Carla Zaroban

August 20, 2024

NOTICE IS HEREBY GIVEN that the **Budget Hearing** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **5:00 o'clock P.M.**, September 9, 2024 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent. The agenda is not final until 24 hours prior to the meeting.

Mark Fritch

Superintendent of Schools

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

STATE OF NEBRASKA  
SS.  
COUNTY OF OTOE

I, Jennifer Spencer, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent of Nebraska City News Press, a publication that is a "legal newspaper" as that phrase is defined for the city of Nebraska City, for the County of Otoe, in the state of Nebraska, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

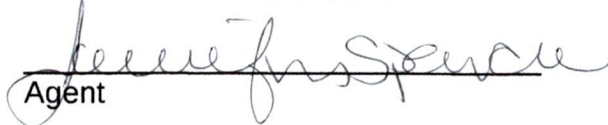
Aug. 30, 2024

**Notice ID:** C6QLU3DMr92B0FoYDzMj

**Publisher ID:** 2603880

**Notice Name:** September Budget Hearing Notice 2024

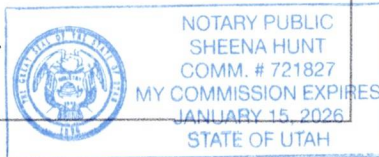
**PUBLICATION FEE:** \$12.86

  
Agent

Signed or attested before me on this

30 day of Aug., A.D. 2024.

  
Notary Public



**NOTICE OF MEETING  
OTOE COUNTY SCHOOL DIS-  
TRICT 111**

**IN THE STATE OF NEBRASKA**

NOTICE IS HEREBY GIVEN that the **Budget Hearing** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **5:00 o'clock P.M.**, September 9, 2024 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent. The agenda is not final until 24 hours prior to the meeting.

Mark Fritch  
Superintendent of Schools  
Published in the Nebraska City  
News Press on August 30, 2024.  
2603880 ZNEZ

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

STATE OF NEBRASKA  
SS.  
COUNTY OF OTOE

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**PUBLICATION DATES:**

Aug. 30, 2024

**Notice ID:** DAXwWatbZpDpXQ2IOOL0

**Publisher ID:** 2617530

**Notice Name:** New Budget

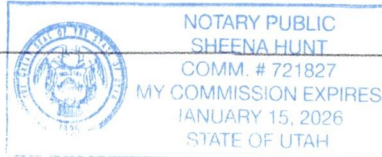
**PUBLICATION FEE:** \$99.28

Jennifer Spencer  
Agent

Signed or attested before me on this

30 day of August, A.D. 2024.

Sheena Hunt  
Notary Public



**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:00 o'clock, P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 19,782,900.00	\$ 20,061,513.00	\$ 22,480,211.00	\$ 1,937,885.00	\$ 13,723,096.00	\$ 10,803,030.00
Depreciation	\$ 301,330.00	\$ 450,000.00	\$ 4,146,231.00		\$ 4,146,231.00	
Employee Benefit	\$ -	\$ -	\$ 15,481.00		\$ 15,481.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 381,684.00	\$ 632,779.00	\$ 1,324,249.00		\$ 1,324,249.00	
School Nutrition	\$ 734,731.00	\$ 710,701.00	\$ 1,408,401.00		\$ 1,408,401.00	
Bond	\$ 1,470,088.00	\$ 1,527,160.00	\$ 4,535,502.00		\$ 2,830,249.00	\$ 1,722,478.00
Special Building	\$ 93,321.00	\$ 431,719.00	\$ 968,022.00		\$ 313,022.00	\$ 661,616.00
Qualified Capital Purpose Undertaking	\$ 279,158.00	\$ 248,000.00	\$ 643,409.00		\$ 388,409.00	\$ 257,576.00
Cooperative	\$ 48,000.00	\$ 51,524.00	\$ -		\$ -	
Student Fee	\$ 894.00	\$ 30,000.00	\$ 50,925.00		\$ 50,925.00	
<b>TOTALS</b>	<b>\$ 23,092,106.00</b>	<b>\$ 24,143,396.00</b>	<b>\$ 35,572,431.00</b>	<b>\$ 1,937,885.00</b>	<b>\$ 24,200,063.00</b>	<b>\$ 13,444,700.00</b>

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 1,980,054.00	\$ 11,464,646.00	\$ 13,444,700.00

Published in the Nebraska City News Press on August 30, 2024.

2617530 ZNEZ

**UNAPPROVED MINUTES**  
**Board of Education Regular Meeting**  
**Monday, September 9, 2024**  
**Boardroom at Central Office**  
**1700 14th Avenue**  
**Nebraska City, NE 68410**

The Nebraska City News Press and B103 were notified.

Notice was published in the Nebraska City News Press on Friday, August 30, 2024 and on the Nebraska City Public Schools website on Tuesday, August 13, 2024 stating the time and place of the meeting and stating that the known subjects on the agenda were on file and available for public inspection at the District Central Office, 1700 14th Avenue, Nebraska City, Nebraska. Copies of the postings from Friday, August 30, 2024 and Tuesday, August 13, 2024 are attached to these minutes.

This meeting is subject to the Open Meetings Law and Availability of the Agenda pursuant to Nebr. Rev. Stat. Chapter 84, Article 1412(8). A current copy of the Open Meeting Act is posted in the meeting room and the agenda is available.

**1. Call to Order**

Board President, Jim Nemeec, called the meeting to order at 6:03 PM.

**1.1. Roll Call**

Kent Blum: Present  
Lisa Chaney: Present  
Don Loseke: Present  
Jeff Frields: Present  
Stacie Higgins: Present  
Jim Nemeec: Present  
Nick Schmitz: Present  
Brent Shanholtz: Absent  
Rob Elson: Present  
Present: 8, Absent: 1

**1.2. Pledge of Allegiance**

**1.3. Requests from Board Members to be Absent from this Meeting**

**Order #17204-Motion Passed:** Motion to approve the request to be absent from this meeting on September 9, 2024 from Brent Shanholtz passed with a motion by Jim Nemeec and a second by Kent Blum. No discussion.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemeec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**1.4. Welcome to Visitors and Public**

President Nemeec welcomed the visitors and public to the meeting.

**1.5. Approval of Agenda**

**Order #17205-Motion Passed:** Motion to approve the agenda for this meeting on September 9, 2024 passed with a motion by Kent Blum and a second by Stacie Higgins. No discussion.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemeec: Yea

Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**1.6. Public Comment Time**

No one addressed the Board during Public Comment Time.

**1.7. Approval of Minutes**

**Order #17206-Motion Passed:** Motion to approve the minutes from the Special Meeting on August 26, 2024 passed with a motion by Kent Blum and a second by Stacie Higgins. No discussion.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemecc: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**1.8. Claims and Accounts**

**Order #17207-Motion Passed:** Motion to approve the claims and accounts as presented passed with a motion by Kent Blum and a second by Stacie Higgins. Brent Shanholtz reviewed the bills and found everything to be in order. The list of bills was less than usual due the approval of bills at the End of Fiscal Year Special Meeting on August 26, 2024.

**General Fund:** \$5,059.36; **Depreciation Fund:** \$30,133.42; **Payroll Benefits Fund:** \$205,372.62; **School Nutrition Fund:** \$3,685.19; **Building Fund:** \$4,444.37

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemecc: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**1.9. Financial Report**

**Order #17208-Motion Passed:** Motion to approve the financial report as presented passed with a motion by Jim Nemecc and a second by Kent Blum. The current balance in the treasury being \$1,862,626.63. President Nemecc gave a review of the financial reports highlighting a fund review. The Cooperative Fund balance has been expended and will no longer be funded. The interest earned from the Bond Fund covered one third of the payment due. GMS payments are progressing, but some are still outstanding. The Board will need to review and determine their goals for future fund balances.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemecc: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

## 2.0. Reports

### 2.1. Principal's Reports- "What's Happening with the Pioneers!"

### 2.2. Committee Reports

#### 2.2.1. Education, Americanism and Civics Committee

Lisa Chaney gave the report of the committee highlighting the report of Kate Sherwin that included a draft of the District Report Card, Administration visitation of classrooms, the Northside newsletter, the future Professional Development calendar, updating the curriculum timeline of Policy 6004 and a reminder about the upcoming Education Committee Meeting on American Civics on October 14, 2020 at 5:30 p.m.

#### 2.2.2. Building and Grounds Committee

Rob Elson gave the report of the committee highlighting the news hires to the Maintenance Department, the monthly maintenance list, project completions, timelines and quotes as well as new laws that will affect transportation of students.

#### 2.2.3. Finance Committee

Kent Blum gave the report of the committee highlighting discussion of staffing, financial planning, future projects, possible short term and long term disability coverage options for staff and transportation.

#### 2.2.4. Policy Committee

Don Loseke gave the report of the committee highlighting the policy review cycle and the final revision to Policy 6008 on the agenda.

### 2.3. Superintendent Report

Mr. Fritch shared information regarding the upcoming NASB Area Membership meeting on Wednesday, September 11, the PD Calendar for 2025-2026 including a Curriculum "Toolbox", a staffing update including the need for a Title 1 para shared by Lourdes Central Catholic and NCPS and teaching positions with emphasis on impacting reading across the district. He reminded the Board that the auditors will be at Central Office on September 16<sup>th</sup> and 17<sup>th</sup> and Homecoming Week is September 23<sup>rd</sup> through 27<sup>th</sup>. Mr. Hoover is trying to schedule a parade with the city.

## 3.0. Business

### 3.1. Non-Action Items

#### 3.1.1. Policy Cycle Review

The Policy Committee and Administration recommended the Board of Education review the following policies as outlined in the policy review cycle:

6014-School Attendance on Days of Scheduled Activities

6015-Summer School

6016-Homebound and Off Campus Instruction

6017-Homework

6018-Grades

5004-Option Enrollment

5005-Transportation

#### 3.1.2. Student Enrollment Update

Mr. Fritch gave an update on the current enrollment for the start of the 2024-2025 school year. Many new students have enrolled and consideration will be given to find ways to encourage early enrollment prior to the first day of school.

### 3.2. Action Items

#### 3.2.1. Policy Revision 6008-Class Rank

**Order #17209-Motion Passed:** Motion to approve on second and final reading the revisions to Policy 6008-Class Rank passed with a motion by Stacie Higgins and a second by Don Loseke. No discussion.

Kent Blum: Yea

Lisa Chaney: Yea

Don Loseke: Yea

Jeff Fields: Yea

Stacie Higgins: Yea  
Jim Nemeec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**3.2.2. Hayward Student Handbook Grade Scale (amend)**

**Order #17210-Motion Passed:** Motion to approve the amended Hayward Elementary Handbook to include the updated grade scale as presented passed with a motion by Lisa Chaney and a second by Stacie Higgins. Mr. Fritch shared that this will align with the grading scales across the district and will be added as an appendix to the back of the handbook.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemeec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**3.2.3. COOP Baseball with JCC**

**Order #17211-Motion Passed:** Motion to approve JCC to the baseball cooperative passed with a motion by Kent Blum and a second by Stacie Higgins. The NSAA timeline for cooperative sports requires the district to identify cooperative sports at different times. NCPS currently allows JCC to coop in other sports and is adding the to the baseball list with LCC and Johnson Brock.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemeec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**3.2.4. Central Office/IMPACT School Building**

**Order #17212-Motion Passed:** Motion to pay the remaining balance for the central office / IMPACT school building loan at Arbor Bank passed with a motion by Kent Blum and a second by Stacie Higgins. The Board recognized the significance of this action as being the last of the districts debt services to be paid off, except for the 1% Energy Loan.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea  
Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemeec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

**4.0. Adjournment**

**Order #17213-Motion Passed:** Motion to adjourn at 6:50 p.m. passed with a motion by Jim Nemeec and a second by Kent Blum. No discussion.

Kent Blum: Yea  
Lisa Chaney: Yea  
Don Loseke: Yea

Jeff Frields: Yea  
Stacie Higgins: Yea  
Jim Nemeec: Yea  
Nick Schmitz: Yea  
Brent Shanholtz: Absent  
Rob Elson: Yea  
Yea 8, Nay: 0, Absent: 1

Submitted by:  
Mark Fritch, Secretary

# DRAFT

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

STATE OF NEBRASKA  
SS.  
COUNTY OF OTOE

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**PUBLICATION DATES:**

Aug. 30, 2024

**Notice ID:** Fmj2P3vkgwdJJmd0aSYd

**Publisher ID:** 2579900

**Notice Name:** September Meeting Notice 2024

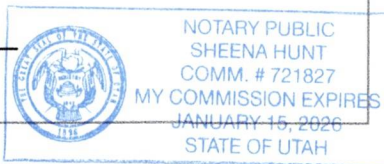
**PUBLICATION FEE:** \$12.34

*Jennifer Spencer*  
Agent

Signed or attested before me on this

30 day of Aug., A.D. 2024.

*Sheena Hunt*  
Notary Public



**NOTICE OF MEETING  
OTOE COUNTY SCHOOL DIS-  
TRICT 111**

**IN THE STATE OF NEBRASKA**  
NOTICE IS HEREBY GIVEN that the **Regular Meeting** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **6:00** o'clock P.M., September 9, 2024 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent. The agenda is not final until 24 hours prior to the meeting.

Mark Fritch  
Superintendent of Schools  
Published in the Nebraska City  
News Press on August 30, 2024.  
2579900 ZNEZ



## NOTICE OF REGULAR MEETING-SEPTEMBER 9, 2024

Carla Zaroban

August 13, 2024

NOTICE IS HEREBY GIVEN that the **Regular Meeting** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **6:00 o'clock P.M.**, September 9, 2024 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent. The agenda is not final until 24 hours prior to the meeting.

Mark Fritch

Superintendent of Schools

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:00 o'clock, P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 19,782,900.00	\$ 20,061,513.00	\$ 22,480,211.00	\$ 1,937,885.00	\$ 13,723,096.00	\$ 10,803,030.00
Depreciation	\$ 301,330.00	\$ 450,000.00	\$ 4,146,231.00		\$ 4,146,231.00	
Employee Benefit	\$ -	\$ -	\$ 15,481.00		\$ 15,481.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 381,684.00	\$ 632,779.00	\$ 1,324,249.00		\$ 1,324,249.00	
School Nutrition	\$ 734,731.00	\$ 710,701.00	\$ 1,408,401.00		\$ 1,408,401.00	
Bond	\$ 1,470,088.00	\$ 1,527,160.00	\$ 4,535,502.00		\$ 2,830,249.00	\$ 1,722,478.00
Special Building	\$ 93,321.00	\$ 431,719.00	\$ 968,022.00		\$ 313,022.00	\$ 661,616.00
Qualified Capital Purpose Undertaking	\$ 279,158.00	\$ 248,000.00	\$ 643,409.00		\$ 388,409.00	\$ 257,576.00
Cooperative	\$ 48,000.00	\$ 51,524.00	\$ -		\$ -	
Student Fee	\$ 894.00	\$ 30,000.00	\$ 50,925.00		\$ 50,925.00	
<b>TOTALS</b>	<b>\$ 23,092,106.00</b>	<b>\$ 24,143,396.00</b>	<b>\$ 35,572,431.00</b>	<b>\$ 1,937,885.00</b>	<b>\$ 24,200,063.00</b>	<b>\$ 13,444,700.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,980,054.00	\$ 11,464,646.00	\$ 13,444,700.00

## Notice of Special Hearing To Set Final Tax Request

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23 day of, September 2024 at 6:00 o'clock P.M., at District Office 1700 14th Ave Nebraska City, NE 68410 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	1,171,368,897	1,248,460,622	7%

### 2023-2024 Budget Information

### 2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operatin g Budget
<b>General Fund</b>	22,948,853.00	10,444,444.00	0.891644	0.836586	22,480,211.00	10,803,030.00	0.865308	-3%	-2%
<b>Bond Fund(s) K - 12</b>	4,241,995.00	1,674,040.00	0.142913	0.134088	4,535,502.00	1,722,478.00	0.137968	-3%	7%
<b>Special Building Fund</b>	1,626,952.00	707,071.00	0.060363	0.056635	968,022.00	661,616.00	0.052995	-12%	-41%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	626,668.00	261,111.00	0.022291	0.020915	643,409.00	257,576.00	0.020631	-7%	3%
<b>Total</b>	29,444,468.00	13,086,666.00	1.117211	1.048224	28,627,144.00	13,444,700.00	1.076902	-4%	-3%

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 2024.25**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Nebraska City Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Nebraska City Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$ 10,803,030.00
Bond Fund:	\$ 1,722,478.00
Special Building Fund:	\$ 661,616.00
Qualified Capital Purpose	\$ 257,576.00
Undertaking Fund:	

2. The total assessed value of property differs from last year's total assessed value by 6.58 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.048224 per \$100 of assessed value.
4. Nebraska City Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.076902 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Nebraska City Public Schools will increase (or decrease) last year's budget by -2.78 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #2024.25.

Voting yes were:

Voting no were:

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Dated this 23rd day of September, 2024