

Board of Education Regular Meeting
Monday, May 8, 2023 6:00 PM
Boardroom at Central Office
1700 14th Ave
Nebraska City, NE 68410

1. Call to Order
 - 1.1. Roll Call
 - 1.2. Pledge of Allegiance
 - 1.3. Requests from Board Members to be Absent from this meeting
 - 1.4. Welcome to Visitors and Public
 - 1.5. Approval of Agenda
 - 1.6. Public Comment Time
 - 1.7. Approval of Minutes
 - 1.8. Student Presentation
 - 1.9. Claims and Accounts
 - 1.10. Financial Report
 - 1.11. Principal's Comments – "What's Happening With The PIONEERS!"
2. Committee Reports
 - 2.1. Education, Americanism and Civics
 - 2.2. Buildings and Grounds
 - 2.3. Finance
 - 2.4. Policy
3. Business
 - 3.1. Policy Reviews
 - 3.2. K-5 Math and Science Resource Purchase, 6th Grade Math Resource Purchase
 - 3.3. Athletic Field Lights installation bid
 - 3.4. Update on Insurance Claim; Hail/Wind damage from April 19, 2023
 - 3.5. Roof High School Old Gym
 - 3.6. Track Overcoat
 - 3.7. HS Athletic Complex Scoreboard
 - 3.8. Summer Maintenance (update and possible projects)
 - 3.9. Americom Phone Replacement Proposal
 - 3.10. Athletic Trainer Proposals
 - 3.11. Custodial Service Contract
 - 3.12. Student Transportation Contract
 - 3.13. Renewal of Food Service / Budget / Lunch Prices
 - 3.14. 24-25 Proposed Preliminary Calendar
 - 3.15. TAN Refinancing
 - 3.16. Foreign Exchange Student
 - 3.17. Personnel
 - 3.17.1. Resignations
 - 3.17.2. Hirings
 - 3.18. Superintendent's Report

4. Adjournment

PUBLIC PARTICIPATION

INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:
This is the portion of the meeting when members of the public may speak to the board about matters of public concern.

- **Getting Started:** When you have been recognized, please stand and state your name.
- **Time Limit:** The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to around 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- **Personnel or Student Topic:** If you are planning to speak about a personnel or a student matter involving an individual, please understand that the district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board. Board members will generally not respond to any questions you ask or comments about individual staff members or students.
- **General Rules:** This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.
- **No Action by the Board:** The board will not act on any matter unless it is on the published agenda.

Public Participation at Board Meetings Form
Nebraska City Public Schools Board of Education

PUBLIC COMMENTS

The purpose of “Public Participation” is for the Board of Education to hear comments from the public. Since comments are not on the published agenda the Board will not discuss and/or answer questions during “Public Comments.”

The board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may only speak one time per topic and must limit comments to around five (5) minutes. In the event more than six individuals wish to address the board, the 30 minutes will be divided equally between the number of speakers. At the discretion of the Board President or Chair, speakers may be allotted additional time.

PLEASE PRINT

Name _____ Date _____

Address _____

City _____ State _____ Zip Code _____

Subject of Public Comment: _____

UNAPPROVED MINUTES
Board of Education Regular Meeting
Monday, April 10, 2023
Boardroom at Central Office
1700 14th Avenue
Nebraska City, NE 68410

The Nebraska City News Press and B103 were notified.

Notice was published in the Nebraska City News Press on Friday, March 31, 2023 and on the Nebraska City Public Schools website on Thursday, March 30, 2023 stating the time and place of the meeting and stating that the known subjects on the agenda were on file and available for public inspection at the District Central Office, 1700 14th Avenue, Nebraska City, Nebraska. Copies of the postings from Friday, March 31, 2023 and Thursday, March 30, 2023 are attached to these minutes.

This meeting is subject to the Open Meetings Law and Availability of the Agenda pursuant to Nebr. Rev. Stat. Chapter 84, Article 1412(8). A current copy of the Open Meeting Act is posted in the meeting room and the agenda is available.

1. Call to Order

Board President, Jim Nemeč, called the meeting to order at 6:00 PM.

1.1. Roll Call

Kent Blum: Absent
Lisa Chaney: Present
Don Loseke: Present
Jeff Frields: Present
Stacie Higgins: Present
Jim Nemeč: Present
Nick Schmitz: Absent
Brent Shanholtz: Present
Rob Elson: Present
Present: 7, Absent: 2

1.2. Pledge of Allegiance

1.3. Requests from Board Members to be Absent from this Meeting

Order #16885-Motion Passed: Motion to approve the requests to be absent from this meeting from Nick Schmitz and Kent Blum passed with a motion by Jim Nemeč and a second by Stacie Higgins. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeč: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

1.4. Welcome to Visitors and Public

President Nemeč welcomed the visitors and public to the meeting.

1.5. Approval of Agenda

Order #16886-Motion Passed: Motion to approve the agenda for April 10, 2023 passed with a motion by Lisa Chaney and a second by Rob Elson. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

1.6. Public Comment Time

No one addressed the Board during Public Comment Time.

1.7. Approval of Minutes

Order #16887-Motion Passed: Motion to approve the minutes from the Regular Meeting on March 13, 2023 and the Work Session on March 29, 2023 passed with a motion by Stacie Higgins and a second by Don Loseke. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

1.8. Claims and Accounts

Order #16888-Motion Passed: Motion to approve the claims and accounts as presented passed with a motion by Brent Shanholtz and a second by Stacie Higgins. Brent Shanholtz reviewed the bills and found everything to be in order.

General Fund: \$228,182.44; **Payroll Fund:** \$1,166,281.21; **Payroll Benefits Fund:** \$201,748.14; **School Nutrition Fund:** \$66,515.53; **Building Fund:** \$4,444.37; **Cooperative Fund:** \$8,275.69; **Depreciation Fund:** \$6,750.00

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

1.9. Financial Report

Order #16889-Motion Passed: Motion to approve the financial report as presented passed with a motion by Jim Nemeec and a second by Stacie Higgins. The current balance in the treasury being \$-47,424.31 (Balance does include \$1,750,000.00 borrowed from TANS). President Nemeec gave a review of the financial reports with a focus on monitoring the actual and projected revenue and expenditures for end of fiscal year financial planning.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

1.10. Principal's Comments- "What's Happening with the Pioneers!"

2.0. Old Business

3.0. New Business

3.1. Committee Reports

3.1.1. Education, Americanism and Civics Committee

Don Loseke gave a report highlighting the Library and Technology Curriculum Map updates.

3.1.2. Building and Grounds Committee Finance Committee

Jeff Frields reported on the information from Americom regarding phones and the Facility Advocates update on energy saving projects.

3.1.3. Finance Committee

Brent Shanholtz reported on the review of the Custodial Services RFP's and the financial projections regarding new phones. In addition, they further discussed financial projections and planning.

3.1.4. Policy Committee

Lisa Chaney reported on the policy reviews for this month and the new form for Policy 4012 that is upcoming on the agenda.

3.2. Policy Review

The Policy Committee and Administration recommended the Board of Education review the following policies as outlined in the policy review cycle:

4024-Teacher's Rights Responsibilities and Duties

4042-Employee Social Security Numbers

4043-Professional Boundaries Between Employees and Students

4057-Superintendent Evaluation

6020-Multicultural Education

6021-District Criteria for Selecting Evaluators to be Used for Special Education Evaluation and Verification

6033-Restraint and Seclusion of Students

3.3. Policy 4012 Form

Order #16890-Motion Passed: Motion to approve form 4012.R1 for use with Policy 4012 Staff Internet and Computer Use passed with a motion by Stacie Higgins and a second by Lisa Chaney. Mark clarified that there is no change to the policy, but adding a form to assist in managing the policy.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.4. NCHS 2023 Graduate List

Order #16891-Motion Passed: Motion to approve the 2023 graduate list as presented upon completion of their high school graduation requirements passed with a motion by Lisa Chaney and a second by Don Loseke. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.5. ESU Core Services Agreement

Superintendent Fritch notified the board that the district will continue with the ESU Core Services Agreement for the next school year. Questions were asked about what services the district will be receiving. Mr. Fritch shared that it would depend on our staffing situation next school year to be able to determine the needed services.

3.6. Depreciation Fund Expenditures

3.6.1 K-5 Math and Science Curriculum

Mr. Fritch reported that Kate Sherwin has worked extensively with the resource adoption team and is negotiating with possible vendors to bring proposals to the board in May. Total funds budgeted for curriculum resource adoption is \$200,000 using monies from both Esser funding and the Depreciation Fund.

3.6.2. Middle School Cooling Tower Pumps

Mr. Fritch reminded the Board this project was previously approved and there is a remaining balance of \$6,750 that will be paid from the Depreciation Fund.

3.6.3. Middle School Boilers

Mr. Fritch reported there is no new information to share at this time.

3.6.4. Middle School Heat Pump Loop Pump Repair

Order #16892-Motion Passed: Motion to repair the HP Loop Pump at the Middle School passed with a motion by Jim Nemec and a second by Jeff Frields. Superintendent Fritch reported that this pump has been previously repaired but is currently the only one in operation so it needs repair again due to usage at a cost of \$3,807.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.6.5. Middle School Heat Pump Loop Pump Replacement

Order #16893-Motion Passed: Motion to replace the HP Loop Pump at the Middle School passed with a motion by Jeff Frields and a second by Lisa Chaney. Superintendent Fritch reported the pump replacement for \$30,513 will allow us to have an additional pump in operation and will extend the lifespan of both pumps due to the shared workload.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.6.6. Classroom Heat Pump

Order #16894-Motion Passed: Motion to replace the classroom water source heat pump at the High School passed with a motion by Jim Nemec and a second by Lisa Chaney. Superintendent Fritch advises replacement of this unit at \$6,236 because of its placement in the building and the high cost of repair.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.6.7. High School Cooling Tower Pump

Order #16895-Motion Passed: Motion to repair the High School cooling tower pump passed with a motion by Jim Nemec and a second by Jeff Frields. Superintendent Fritch clarified this is not the pump that is being replaced at the High School and he advises the repair costs on this pump are beneficial to the district.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.6.8. Athletic Field Lights

Order #16896-Motion Passed: Motion to approve the contract with Facility Advocates as presented passed with a motion by Lisa Chaney and a second by Don Loseke. Mr. Fritch reminded the Board that this contract is for engineering, project oversight and parts only and that so far projections are coming in 10% less than budgeted. The District has issued an RFP to bid the installation of these parts. The Board discussed the impact of not playing at night and how that would impact the instructional day at school.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemec: Yea

Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.6.9. Track Overcoat and Repair

The board will monitor expenditures and revenue and will consider this project in the fall that includes the repair of turn 3, application of overcoat to the track, and apply track surface to the runways. Money from the depreciation fund, activity fund, and turf and dirt money will all be utilized if it is determined to proceed with this project.

3.7. COOP Activity Agreement

Order #16897-Motion Passed: Motion to approve the Coop Activity Agreement with schools that Nebraska City Public Schools has a Nebraska Schools Activity Association cooperative agreement passed with a motion by Jim Nemecek and a second by Lisa Chaney. The board discussed the minimal feedback received from members of the community and the benefit the agreement provides by allowing the continuation of these opportunities for students.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.8. Custodial Services RFP

Order #16898-Motion Passed: Motion to reject all Custodial Services Proposals and give Mr. Fritch the directive to begin negotiations with ATS and FBG custodial services passed with a motion by Jim Nemecek and a second by Jeff Frields. Superintendent Fritch reported that three companies submitted proposals that were higher than budget projections for the services provided. He will negotiate for reduced cost and clearly defined services with FBG and ATS and will bring back contracts to the board for consideration.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.9. Personnel

3.9.1. Resignations

Order #16899-Motion Passed: Motion to approve the resignations of Michael Davidson, HS Math Teacher; Pam Frangedakis, HS English Language Arts Teacher; Shana Kinnison, Hayward SPED Teacher; Susan Quick, IMPACT Teacher; Charity Reeves, MS Teacher and Nicole Teten, MS English Language Arts Teacher effective at the end of the school year passed with a motion by Lisa Chaney and a second by Stacie Higgins. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea

Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.9.2. Hirings

3.9.2.1. New Hires

Order #16900-Motion Passed: Motion to approve the hiring of Kara Thomas, English Learner Teacher for the 2023-2024 school year passed with a motion by Jim Nemeec and a second by Don Loseke. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.9.2.2. Speech/Language Pathologist

Order #16901-Motion Passed: Motion to approve the hiring of Kris Vrtiska, Speech Language Pathologist for the 2023-2024 school year per individualized contract outside of the teacher negotiated agreement passed with a motion by Lisa Chaney and a second by Stacie Higgins. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

3.10. Superintendent's Report

Superintendent Fritch shared information regarding the May board meetings and retirement reception prior to the meetings, an update on the band uniform order, the End of School Year Plan and also the Strategic Plan. Board members are to let Carla know if they want to attend the NASB Legislative Advocacy Day on April 17.

4.0. Executive Session

Order #16902-Motion Passed: Motion to enter Executive Session for a strategy session with respect to pending litigation or litigation which is evidenced by communication of a claim or threat of litigation to or by the public body passed with a motion by Jim Nemeec and a second by Lisa Chaney. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Frields: Yea
Stacie Higgins: Yea

Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

The board entered executive session at 7:35 PM.
The board exited executive session at 8:17 PM.

5.0. Adjournment

Order #16903-Motion Passed: Motion to adjourn at 8:19 PM passed with a motion by Jeff Fields and a second by Rob Elson. No discussion.

Kent Blum: Absent
Lisa Chaney: Yea
Don Loseke: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Absent
Brent Shanholtz: Yea
Rob Elson: Yea
Yea 7, Nay: 0, Absent: 2

Mark Fritch, Secretary

DRAFT

NEWS-PRESS
109 SOUTH 9TH STREET
NEBRASKA CITY, NEBRASKA

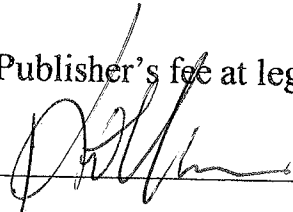
PROOF OF PUBLICATION

The State of Nebraska, } SS.
County of Otoe,

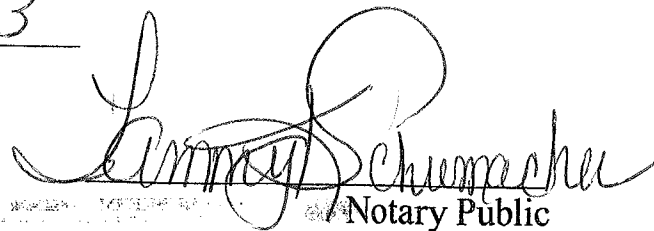
NOTICE OF MEETING
OTOE COUNTY SCHOOL
DISTRICT 111
IN THE STATE OF NE-
BRASKA
NOTICE IS HEREBY GIVEN
that the **Regular Meeting** of
the Board of Education of
Otoe County School District
111, in the State of Ne-
braska, will be held at **6:00**
o'clock P.M., April 10, 2023
at **Central Office, 1700 14th**
Avenue, Nebraska City, Ne-
braska, in the Boardroom,
which meeting will be open
to the public. An agenda for
such meetings, kept continu-
ously current, is available for
public inspection at the
office of the Superintendent.
Mark Fritch
Superintendent of Schools
Published in the Nebraska
City News Press March 31,
2023.
#929710 ZNEZ

Kirt Manion...being first duly sworn, says that he is
Editor for the NEWS-PRESS, a legal newspaper which is published
and is in general circulation in Otoe County, Nebraska, and is printed
Bi-weekly at its office in Nebraska City, Nebraska; that said
newspaper has been so published for more than fifty-two consecutive
weeks prior to the publication of the annexed notice, and has a bona
fide circulation of more than three hundred copies each issue.
That to affiant's personal knowledge the annexed
notice was published in said newspaper 1 consecutive
weeks, beginning with the issue of March 31, 2023,
and in every subsequent issue of said newspaper up to
and including the issue of March 31, 2023

Publisher's fee at legal rate is \$. 14.76


Subscribed and sworn to before me this 3rd Day of

April, 2023


Notary Public

GENERAL NOTARY - State of Nebraska
Tammy K Schumacher
My Comm. Exp. March 23, 25



NOTICE OF REGULAR MEETING - APRIL 10, 2023

Carla Zaroban

MAR 30, 2023

NOTICE IS HEREBY GIVEN that the **Regular Meeting** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **6:00** o'clock P.M., April 10, 2023 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent.

APRIL 2023

Vendor Name	Description	Check Total
Checking Account ID	08 Fund Number	08 Building Fund
ARBOR BANK	LOAN PAYMENT	4,444.37
Fund Number	08	<u>4,444.37</u>
Checking Account ID	08	<u>4,444.37</u>
Checking Account ID	09 Fund Number	09 QCPUF Fund
BOK FINANCIAL	QCPUF INTEREST PAYMENT	11,746.75
Fund Number	09	<u>11,746.75</u>
Checking Account ID	09	<u>11,746.75</u>
Checking Account ID	1 Fund Number	01 General Fund
AGTAC SERVICES, LLC	CONTRACTED SERVICES	27,460.42
ALBIREO ENERGY LLC	SERVICE CONTRACT	1,985.00
AMAZON CAPITAL SERVICES	VARIOUS SUPPLIES	948.11
AMERICAN RECYCLING & SANITATION	TRASH REMOVAL	2,183.80
APPTEGY	WEBSITE ANNUAL RENEWAL	8,350.00
AVAYA	PHONE SERVICE CONTRACT	577.74
BAND SHOPPE	FLAG UNIFORMS	37.95
BIO CORPORATION	HS SCIENCE SUPPLIES	333.46
BOHL PLUMBING	PLUMBING PARTS	245.25
CAPITAL BUSINESS SYSTEMS	FAX SERVICE	110.39
CAPITAL BUSINESS SYSTEMS	COPIER LEASE	2,618.96
CAPITAL ONE	VARIOUS SUPPLIES	1,154.00
CARD SERVICES	VARIOUS SUPPLIES	1,360.24
CAROLINA BIOLOGICAL SUPPLY	HS SCIENCE SUPPLIES	125.86
CHERRY ROAD MEDIA	ADVERTISING	367.28
DAS STATE ACCOUNTING - CENTRAL	DISTANCE LEARNING	238.13
DIETZE MUSIC	INSTRUMENT REPAIRS/SUPPLIES	220.70
DOUGLAS TIRE	LAWN MOWER TIRES	148.00
DR KENT MANN	CONSULTING SERVICES	400.00
EGAN SUPPLY CO.	CUSTODIAL SUPPLIES	2,883.05
ESU #4	CONTRACTED SERVICES	13,877.10
FIRST CLASS PLUMBING AND HEATING	BOILER ROOM	275.00
FIRST STUDENT INC	TRANSPORTATION	27,962.83
FLINN SCIENTIFIC, INC.	HS SCIENCE SUPPLIES	76.20
FOLLETT SCHOOL SOLUTIONS	BOOKS	448.12

GIBBS SMITH, PUBLISHER	LCC TEXTBOOK LOAN	1,444.30
Home Depot Pro	CUSTODIAL SUPPLIES	3,757.88
HOUGHTON MIFFLIN HARCOURT PUBLISHING	LCC TEXTBOOK LOAN	2,092.87
J.F. AHERN CO.	INSPECTIONS/CORRECTIONS	4,294.09
JENNA HENRICHS	CONTRACTED SERVICES	3,775.75
JOHNSON CONTROLS FIRE PROTECTION LP	FIRE PANEL CONTRACT	655.00
JUDY GOERING	NS CLUB SUPPLIES	161.70
JW PEPPER & SON, INC	MUSIC	521.04
KSB SCHOOL LAW, PC, LLO	LEGAL SERVICES	2,877.17
LAKESHORE LEARNING MATERIALS	WRITING JOURNALS	449.24
LINCOLN CHILDRENS ZOO	MS ZOO TRIP	98.00
LUNCH FUND	21-22 LUNCH AUDIT CORRECTION	175.65
LUNCHTIME SOLUTIONS, INC.	ACT SNACKS	616.28
MADISON NATIONAL LIFE	APRIL CLASSIFIED LTD	464.95
MADSEN ELECTRIC	HS PARKING LOTS	1,182.71
MATHESON TRI-GAS INC.	WELDING RODS	741.00
MECHANICAL SALES PARTS, INC.	HW FAN MOTOR	655.00
MILLER MONROE FARRELL INSURANCE	CITY BOND INSURANCE	53.34
MULLENAX AUTO SUPPLY	HVAC BELTS	282.42
NCECBVI	CONTRACTED SERVICES	4,840.00
NEBRASKA CITY UTILITIES	MARCH UTILITIES	38,751.75
NSAA DISTRICT II	DISTRICT ENTRIES	315.00
NWU COSTUME LIBRARY	COSTUME RENTALS	477.00
O'REILLY AUTO PARTS	PARTS	126.69
OMAHA'S HENRY DOORLY ZOO & AQUARIUM	EL ZOO TRIP	228.00
ONE SOURCE	BACKGROUND CHECKS	171.00
PAM FRANA	MS CLUB SUPPLIES	87.52
PAPER TIGER SHREDDING, INC.	SHREDDING SERVICE	35.00
PAYROLL ACCOUNT-NC PUBLIC SCH	APRIL 2023 PAYROLL	1,197,726.20
PLATTEVIEW HIGH SCHOOL	MS MUSIC CONTEST	509.00
POWERSCHOOL GROUP LLC	SIS ANNUAL RENEWAL	10,124.40
PURCHASE POWER	POSTAGE	1,061.79
RIVER VIEW PEST CONTROL, INC.	PEST CONTROL	420.00
SARAH ROBERTS	CONTRACTED SERVICES	3,144.40
SCHMIDT SPEECH LANGUAGE PATHOLOGY	CONTRACTED SERVICES	9,451.00
SCHMITT MUSIC CO.	INSTRUMENT REPAIRS	180.00
SECURITY EQUIPMENT INC.	KEYFOBS	367.50
SENA HAYES	EXPENSE REIMBURSEMENT	56.73

STAPLES BUSINESS ADVANTAGE		LG FORMAT PAPER		169.73
THYSSENKRUPP ELEVATOR CORP		CONTRACTED SERVICE AGR.		905.33
TRACTOR SUPPLY CREDIT PLAN		SUPPLIES		51.96
TRI-STATE RENTAL		EQUIP RENTAL		525.00
UPS		SHIPPING		14.61
VOSS LIGHTING		LIGHTS		461.70
VOYAGER FLEET SYSTEMS		FUEL CHARGES		5,029.01
WESTLAKE ACE HARDWARE		TRACK PROJECT		23.02
WEX BANK		FUEL CHARGES		603.21
WINDSTREAM		PHONE		2,289.45
Fund Number	01			<u>1,396,831.98</u>
Checking Account ID	1			<u>1,396,831.98</u>
Checking Account ID	2	Fund Number	01	<u>General Fund</u>
AMERICAN FIDELITY		APRIL SUPPLEMENTAL INS		2,288.58
BLUE CROSS BLUE SHIELD		APRIL HEALTH & DENTAL PREMIUMS		196,144.30
MADISON NATIONAL LIFE		APRIL LIFE INS PREMIUMS		1,605.70
VSP, INC		APRIL VISION PREMIUMS		1,678.52
Fund Number	01			<u>201,717.10</u>
Checking Account ID	2			<u>201,717.10</u>
Checking Account ID	20	Fund Number	02	<u>Depreciation Fund</u>
FACILITY ADVOCATES		MS BOILER REPLACEMENT		224,925.50
Fund Number	02			<u>224,925.50</u>
Checking Account ID	20			<u>224,925.50</u>
Checking Account ID	6	Fund Number	06	<u>Nutrition</u>
ASHLEY RIGGS		LUNCH ACCOUNT REFUND		20.00
LUNCHTIME SOLUTIONS, INC.		MARCH FOOD SERVICE		78,194.46
TECHMASTERS		FREEZER REPAIRS		525.00
Fund Number	06			<u>78,739.46</u>
Checking Account ID	6			<u>78,739.46</u>

Nebraska City Public Schools
April 2023
Summary Financial Report

General Fund

The General Fund finances all facets of services rendered by the school district including payroll, benefits, equipment, supplies, insurance, building occupancy, contracted services, and other daily functions and operations of the district. The tax levy for this fund is restricted to \$1.05 plus qualified exclusions. The approved General Fund levy for 2022-23 1.040666

Balance Forward	1,102,862.25
Revenue	1,869,414.42
Expenses	<u>1,396,831.98</u>
Balance	1,575,444.69

Building Fund

The Building Fund is used to acquire or improve sites and/or to erect, alter or improve buildings. The sale of bonds, the sale of property, or tax receipts will be the primary sources of revenue for the Special Building Fund. Regardless of the source of money to be used for building construction and related costs, all income for the purposes of this fund shall be accountable through this fund. The tax levy for this fund falls under the \$1.05 levy limit and is further restricted to \$0.14 with local board approval or \$0.175 following a vote of the people for a term not to exceed ten years. The approved Building Fund levy for 2022-23 .013523

Balance Forward	70,420.90
Revenue	238,939.81
Expenses	<u>4,444.37</u>
Balance	304,916.34

QCPUF Fund

A Qualified Capital Purpose Undertaking Fund (QCPUF) may be established for the removal of environmental hazards, the reduction or elimination of accessibility barriers in school district buildings, modifications for life safety code violations, life safety hazards, and mold abatement and prevention projects for existing facilities only. General Fund expenditures for the purpose of this fund are not allowable. Effective April 19, 2016, the tax levy for this fund is restricted to \$0.03. The tax levy for QCPUF projects in place prior to April 19, 2016, remains at \$0.052. The levy may exceed the \$0.03 levy limit if valuation has decreased from the last year bonds were issued and the bond principal and interest obligation cannot be met. Tax levies cannot exceed ten years for each project. The approved QCPUF levy for 2022-23 .030000

Balance Forward	166,179.75
Revenue	28,980.61
Expenses	<u>11,746.75</u>
Balance	183,413.61

Cooperative Fund

The Cooperative Fund may be used by the school district acting as the fiscal agent for any cooperative activity between one or more public agencies. All school districts, including the school district acting as the fiscal agent, shall show the payment for services to the cooperative in their General Fund. Nebraska City Public Schools utilized the Cooperative Fund to receipt and disburse funds received Technology Bonds. Those funds are no longer available to be accessed or used.

Balance Forward	83,152.18
Revenue	14.26
Expenses	<u>0.00</u>
Balance	83,166.44

Depreciation Fund

The purpose of the Depreciation Fund is to facilitate the eventual purchase of costly items by spreading replacement costs over a period of years in order to avoid a disproportionate tax effort in a single year to make the purchase. To allocate monies from the General Fund, a school district will transfer funds as an expense from the General Fund, and the Depreciation Fund will show the transfer as revenue from the General Fund. The school district must divide this fund into more than one account to allocate a portion of this fund for different valid purposes. The Depreciation Fund is a component of the General Fund.

Balance Forward	1,711,809.30
Revenue	282.06
Expenses	<u>224,925.50</u>
Balance	1,487,165.86

School Nutrition Fund

The School Nutrition Fund (formerly School Lunch Fund) is required to accommodate the financial activities of all Nutrition Programs operated by the school district. The School Nutrition Fund shall reflect a record of all revenues and expenditures incident to the operation of all Nutrition Programs. If a deficit is incurred in the operation, the deficiency shall be covered by funds transferred from the General Fund.

Balance Forward	502,778.29
Revenue	77,846.55
Expenses	<u>78,739.46</u>
Balance	501,885.38

Payroll Account

An internal account created for exclusive use by Nebraska City Public Schools. This account receives funds from the General Fund on a monthly basis to cover monthly payroll, benefits, and associated expenses.

Balance Forward	36,562.37
Revenue	1,196,195.30
Expenses	<u>1,197,726.20</u>
Balance	35,031.47

Section 125 Account

An internal account created for exclusive use by Nebraska City Public Schools. This account receives funds from individual employees' monthly salary/wages to cover monthly employee-elected deductions for childcare and healthcare expenses.

Balance Forward	31,261.76
Revenue	5,115.66
Expenses	<u>4,875.53</u>
Balance	31,501.89

Meyer Memorial Fund

An internal account created for exclusive use by Nebraska City Public Schools. This fund, established by donations from the Meyer family, is used to fund scholarships.

Balance Forward	230,159.31
Revenue	2,387.67
Expenses	<u>842.05</u>
Balance	230,704.93

Bond Fund

The Bond Fund shall be used to record tax receipts, investment interest, and the payment of bond principal, interest, and other related costs (i.e., trustee fees). If the fund balance is not sufficient to meet interest or bond retirement payments from the Bond Fund, the General Fund shall be used for these payments. Revenue from a levy to retire bonds in any school district is retained in a separate fund by the county treasurer, the financial institution serving as a fiscal agent, or the school district. Funds shall be disbursed upon appropriate demand. All records of the transactions in this area shall be maintained in this fund. Proceeds from a bond issue shall be deposited into the Special Building Fund to be expended on the actual building project. The Bond Fund is a taxing fund and is not part of the \$1.05 cap. The tax levy for this fund is restricted for expenditures other than principal and interest on bonds. Proceeds from a bond issue shall be deposited into the Special Building Fund to be expended on the actual building project. The approved Bond Fund levy for 2022-23 .156095

Balance Forward	1,635,648.08
Revenue	157,984.74
Expenses	<u>0.00</u>
Balance	1,793,632.82

NEBRASKA CITY PUBLIC SCHOOLS 66-0111							22-23	21-22
GENERAL FUND MONTHLY FINANCIAL REPORT			REC'D MONTH	REC'D THRU:	REC'D THRU		% OF BUDGET TO	% OF BUDGET TO
	RECEIPTS:	BUDGETED	APRIL	4/30/2023	4/30/2022	DIFFERENCE	BE RECEIVED	BE RECEIVED
	LOCAL PROPERTY TAXES	9,925,000.00	691,648.19	5,591,877.03	5,755,812.25	-163,935.22	43.66%	
	CARLINE TAX	11,000.00		1,761.10	3,151.60	-1,390.50	83.99%	
	IN LIEU OF TAX, 5% GROSS	5,500.00		1,661.71	5,721.44	-4,059.73	69.79%	
	MOTOR VEHICLE TAX	825,000.00	75,001.54	553,233.55	550,269.33	2,964.22	32.94%	
	PENALTIES AND INTEREST ON TAXES	0.00						
	TUITION FROM OTHER DISTRICTS-SPED	0.00				0.00		
	LOCAL LICENSE FEES, CITY	6,250.00	350.00	1,385.00	4,306.76	-2,921.76	77.84%	
	RENTAL OF SCHOOL FACILITIES	1,750.00		30.00	137.50	-107.50	98.29%	
	OTHER LOCAL REVENUE	0.00		1,367.54	15,713.20	-14,345.66		
	COUNTY FINES & LICENSE FEES	148,000.00	10,979.65	96,585.45	104,972.01	-8,386.56	34.74%	
	ESU RECEIPTS					0.00		
	OTHER COUNTY SOURCES	0.00	6,011.01	6,011.01	1,659.13	4,351.88		
	STATE AID	4,654,070.00	447,856.00	3,758,358.00	3,216,196.00	542,162.00	19.25%	
	SPECIAL EDUCATION PROGRAM	1,200,000.00	100,802.00	754,046.00	818,918.00	-64,872.00	37.16%	
	SPECIAL EDUCATION TRANSP.	25,000.00				0.00	100.00%	
	HOMESTEAD EXEMPTION	270,000.00	49,420.72	98,841.44	97,925.82	915.62	63.39%	
	RELIEF TO PROPERTY TAXPAYERS	600,000.00	286,688.58	573,377.16	570,488.06	2,889.10	4.44%	
	PERSONAL PROPERTY TAX CREDIT	0.00		350.09		350.09		
	RAILROAD CREDIT					0.00		
	HIGH ABILITY LEARNERS	9,000.00		8,378.00	9,192.00	-814.00	6.91%	
	RULE 4 TEXTBOOK LOAN	9,000.00		3,714.02	9,033.41	-5,319.39	58.73%	
	PRO-RATE MOTOR VEHICLE	17,500.00	1,316.47	8,059.21	20,714.98	-12,655.77	53.95%	
	STATE APPORTIONMENT	190,000.00		272,046.43	196,688.18	75,358.25	-43.18%	
	IN LIEU OF SCHOOL LAND TAX	3,000.00			77.57	-77.57	100.00%	
	DISTANCE EDUCATION INCENTIVE PAYMENTS					0.00		
14,198.00	STATE EARLY CHILDHOOD	76,276.00		42,601.00	60,031.00	-17,430.00	44.15%	
8,402.26	PROJECT AWARE	259,000.00	8,408.64	146,792.99	16,611.96	130,181.03	43.32%	
110,080.00	TITLE I	340,000.00		49,113.00	260,688.00	-211,575.00	85.56%	
	TITLE I, PART A NCLB IMPROV BASIC PRGM					0.00		
1,849.00	TITLE II PART A	55,000.00	6,672.00	9,697.00	30,316.00	-20,619.00	82.37%	
102,449.00	IDEA BASE	350,000.00		151,211.00	356,707.00	-205,496.00	56.80%	
712.00	IDEA PRESCHOOL BASE	8,218.00		8,217.00	6,556.00	1,661.00	0.01%	
22,530.00	IDEA NON PUBLIC	25,561.00		3,590.00	12,940.00	-9,350.00	85.96%	
	IDEA PRESCHOOL BASE-ARP			4,494.00		4,494.00		
	IDEA BASE-ARP			8,920.00	17,054.00	-8,134.00		
	IDEA NON PUBLIC -ARP				604.00	-604.00		
	MEDICAID IN PUBLIC SCHOOLS					0.00		
	MAAPS RECEIPTS	35,000.00	3,330.09	33,395.86	22,729.80	10,666.06	4.58%	
	ESSERS/CARES GRANT					0.00		
	ESSERS II	412,222.00	122,944.00	217,118.00	244,900.00	-27,782.00	47.33%	
96,494.00	ESSERS III	1,000,512.00	39,010.00	676,551.00	414,156.00	262,395.00	32.38%	
	N-SPDG GRANT					0.00		
22,717.00	TITLE IV, PART B, NCLB 21ST CENTURY	225,000.00	17,775.00	111,727.00	122,262.00	-10,535.00	50.34%	
	SUMMER CLUB EXTENSION (6989)			29,977.00				
5,723.00	CLUBS EXTENSION (6988)			25,498.00				
	LONG TERM LOAN-LOC	0.00				0.00		
	TAX ANTICIPATION NOTES	1,450,000.00					100.00%	
	SALE OF BONDS				10,188.94	-10,188.94		
	TRANSFERS FROM FUNDS					0.00		
	OTHER NON-REVENUE RECEIPTS				887.77	-887.77		
	TOTAL WITHOUT INTERCOMPANY RECEIP	22,136,859.00	1,868,213.89	13,249,985.59	12,957,609.71	292,375.88	39.23%	41.95%
	NON PROGRAM RECEIPTS			200,000.00	105,000.00		Does not include TANS	
385,154.26	GRAND TOTAL	22,136,859.00	1,868,213.89	13,449,985.59	13,062,609.71			

			DISB. MONTH	DISB. THRU:	DISB. THRU:		% OF BUDGET TO	% OF BUDGET TO
	DISBURSEMENTS:	BUDGETED	APRIL	4/30/2023	4/30/2022	DIFFERENCE	BE SPENT	BE SPENT
1100	INSTRUCTION	5,952,815.00	431,227.04	3,377,426.65	3,463,933.05	(86,506.40)	43.26%	
1115	CAREER ACADEMY	119,600.00	8,784.07	71,564.62	83,172.56	(11,607.94)	40.16%	
1150	ELL	353,675.00	29,265.37	229,506.95	228,082.04	1,424.91	35.11%	
1160	POVERTY	2,119,005.00	172,299.36	1,401,312.15	1,541,895.41	(140,583.26)	33.87%	
1190	PRESCHOOL LOCAL FUNDS	170,100.00	13,646.56	96,603.06	106,933.85	(10,330.79)	43.21%	
1200	SPECIAL EDUCATION	2,712,000.00	203,570.05	1,671,189.51	1,616,066.50	55,123.01	38.38%	
1300	DRIVER'S ED/SUMMER SCHOOL	20,455.00	0.00	0.00	-	-	100.00%	
2120	GUIDANCE	189,975.00	15,389.20	123,084.13	122,722.76	361.37	35.21%	
2130	HEALTH/NURSE	97,725.00	7,584.30	65,753.04	63,522.88	2,230.16	32.72%	
2140	PSYCHOLOGY	278,900.00	6,148.85	120,758.82	137,169.17	(16,410.35)	56.70%	
2150	SPEECH/AUDIOLOGY	221,400.00	20,998.12	208,709.11	112,179.02	96,530.09	5.73%	
2160	OCCUPATIONAL THERAPY	400.00	33.06	45.03	21,376.74	(21,331.71)	88.74%	
2170	PHYSICAL THERAPY	10,200.00	3,088.34	26,118.33	2,429.81	23,688.52	-156.06%	
2180	VISION	600.00	4,600.00	28,110.00	-	28,110.00	-4585.00%	
2190	OTHER SUPPORT SERVICES	90,000.00	248.97	17,966.63	15,313.85	2,652.78	80.04%	
2212	CURRICULUM DIRECTOR	35,100.00	3,306.35	27,401.17	49,861.10	(22,459.93)	21.93%	
2214	STANDARDS DIRECTOR	1,500.00	616.28	816.28	50,020.93	(49,204.65)	45.58%	
2220	LIBRARY	201,500.00	15,624.73	125,616.43	127,501.49	(1,885.06)	37.66%	
2290	EARLY RETIREMENT	43,125.00		43,109.20	143,814.00	(100,704.80)	0.04%	
2310	SCHOOL BOARD	112,000.00	3,496.35	54,500.21	56,109.16	(1,608.95)	51.34%	
2320	SUPERINTENDENT	302,475.00	24,751.21	200,033.24	179,824.30	20,208.94	33.87%	
2410	PRINCIPALS	949,150.00	80,000.89	631,750.86	655,251.90	(23,501.04)	33.44%	
2510	BUSINESS OFFICE	214,525.00	26,839.86	165,309.84	159,906.75	5,403.09	22.94%	
2520	VEHICLE ACQUISITION	0.00				-	0.00%	
2580	TECHNOLOGY	213,400.00	11,172.57	95,527.49	97,762.00	(2,234.51)	55.24%	
2610	PLANT OPERATION	1,094,500.00	77,141.09	775,997.25	803,621.31	(27,624.06)	29.10%	
2620	MAINTENANCE	1,312,585.00	44,958.24	422,738.36	367,763.14	54,975.22	67.79%	
2700	PUPIL TRANSPORTATION	394,400.00	36,512.95	323,556.03	264,015.26	59,540.77	17.96%	
3535	HIGH ABILITY LEARNERS	5,550.00	402.14	3,294.95	3,652.84	(357.89)	40.63%	
3540	STATE EARLY CHILDHOOD	86,985.00	7,100.56	57,166.38	54,559.93	2,606.45	34.28%	
3590	PROJECT AWARE	246,644.00	8,402.26	96,910.00	34,632.51	62,277.49	60.71%	
3599	TEXTBOOK LOAN	20,000.00	3,537.17	3,537.17	-	3,537.17	82.31%	
5000	DEBT SERVICES	2,158,000.00	0.00	767,855.56	958,731.25	(190,875.69)	64.42%	
6200	TITLE I	326,975.00	28,021.92	222,101.71	218,025.11	4,076.60	32.07%	
6310	TITLE II PART A	79,580.00	1,849.57	10,392.20	40,737.80	(30,345.60)	86.94%	
6406	IDEA PART B PRESCHOOL	8,218.00	712.80	8,930.80	7,967.40	963.40	-8.67%	
6408	IDEA BASE/ENROLLMENT/POVERTY	338,869.00	26,056.16	248,978.12	283,130.70	(34,152.58)	26.53%	
6412	NON-PUBLIC SPED	25,561.00	453.70	27,123.32	15,672.48	11,450.84	-6.11%	
6422	IDEA PRESCHOOL-ARP	0.00		2,805.00	764.40	2,040.60		
6421	IDEA BASE-ARP	0.00		860.00	27,786.06	(26,926.06)		
6423	IDEA NON PUBLIC -ARP	0.00			604.80	(604.80)		
6700	PERKINS	0.00			260.00	(260.00)		
6968	TITLE IV, PART B, NCLB 21ST CENTURY	185,755.00	14,581.76	140,524.99	123,101.27	17,423.72	24.35%	
6988	EXTENDED CLUBS	25,000.00	5,724.30	6,324.20		6,324.20	74.70%	
6989	SUMMER CLUBS	40,000.00	0.00	6,151.88		6,151.88	84.62%	
6996	ESSERS/CARES GRANT	0.00			8,859.28	(8,859.28)		
6997	ESSERS II	368,012.00	5.68	195,796.60	246,790.31	(50,993.71)	46.80%	
6998	ESSERS III	1,000,512.00	57,485.30	697,477.02	450,487.61	246,989.41	30.29%	
	SUBTOTAL	22,126,771.00	1,395,637.13	12,800,734.29	12,946,012.73	-145,278.44	37.27%	39.72%
	TRANSFER TO FUND			200,000.00			Does NOT include TANS	
	TOTAL DISBURSEMENTS:	22,126,771.00	1,395,637.13	13,000,734.29	12,946,012.73			

Activity Fund Balance Report - Summary - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Balance Account 143 Records Selected; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0001	VARSITY FOOTBALL BALANCE	(5,721.79)	0.00	0.00	0.00	(5,721.79)
05 704 0003	7-8 FOOTBALL BALANCE	(3,075.39)	0.00	0.00	0.00	(3,075.39)
05 704 0004	VARSITY BBB BALANCE	1,858.24	456.25	0.00	0.00	1,401.99
05 704 0005	9TH BBB BALANCE	(225.00)	0.00	0.00	0.00	(225.00)
05 704 0006	7-8 GBB BALANCE	(181.00)	0.00	0.00	0.00	(181.00)
05 704 0007	7-8 BBB BALANCE	414.55	0.00	0.00	0.00	414.55
05 704 0008	VARSITY B TRACK BALANCE	(95.86)	280.00	0.00	0.00	(375.86)
05 704 0009	NC INVITATIONAL TRACK BALANCE	4,098.31	275.00	175.00	0.00	3,998.31
05 704 0010	TRAVELING GIRLS BB BALANCE	4,217.90	0.00	0.00	0.00	4,217.90
05 704 0011	7-8 TRACK BALANCE	0.00	575.00	0.00	0.00	(575.00)
05 704 0012	VARSITY WRESTLING BALANCE	(1,776.67)	(1,222.36)	44.05	0.00	(510.26)
05 704 0013	7-8 WRESTLING BALANCE	(151.67)	0.00	0.00	0.00	(151.67)
05 704 0014	CROSS COUNTRY BALANCE	(5,301.69)	0.00	0.00	0.00	(5,301.69)
05 704 0015	VARSITY GIRLS TRACK BALANCE	(16.36)	544.97	0.00	0.00	(561.33)
05 704 0016	VARSITY GBB BALANCE	(916.05)	300.00	0.00	0.00	(1,216.05)
05 704 0018	VARSITY VOLLEYBALL BALANCE	(1,631.55)	0.00	0.00	0.00	(1,631.55)
05 704 0020	7-8 VOLLEYBALL BALANCE	(141.25)	0.00	0.00	0.00	(141.25)
05 704 0021	BOYS TENNIS BALANCE	(296.73)	0.00	0.00	0.00	(296.73)
05 704 0022	GIRLS TENNIS BALANCE	(474.49)	0.00	100.00	0.00	(374.49)
05 704 0024	GOLF BALANCE	(186.12)	232.07	0.00	0.00	(418.19)
05 704 0025	FFA BALANCE	17,631.02	1,515.71	0.00	0.00	16,115.31
05 704 0026	FCCLA BALANCE	1,828.42	3,399.28	100.00	0.00	(1,470.86)
05 704 0027	PIONNER YOUTH BOYS BASKETBALL BALANCE	3,773.69	0.00	0.00	0.00	3,773.69
05 704 0028	NS BOOK FUND BALANCE	2,188.50	3,035.18	0.00	0.00	(846.68)
05 704 0029	SINGERS BALANCE	597.97	0.00	0.00	0.00	597.97
05 704 0030	MUSICAL BALANCE	8,078.53	0.00	0.00	0.00	8,078.53
05 704 0031	DECA BALANCE	(82.84)	0.00	0.00	0.00	(82.84)
05 704 0032	MS CONCESSIONS BALANCE	1,232.07	0.00	0.00	0.00	1,232.07
05 704 0033	FBLA BALANCE	1,240.00	0.00	205.00	0.00	1,445.00
05 704 0034	HS POP MONEY BALANCE	14.16	0.00	0.00	0.00	14.16
05 704 0035	MS POP BALANCE	1,731.07	0.00	0.00	0.00	1,731.07
05 704 0036	HS BAND RESALE BALANCE	213.26	250.00	0.00	0.00	(36.74)
05 704 0037	MS BAND RESALE BALANCE	1,803.30	0.00	10.00	0.00	1,813.30
05 704 0038	MS WRESTLING CLUB BALANCE	3,096.41	0.00	0.00	0.00	3,096.41
05 704 0039	PIONEER FOOTBALL BALANCE	5,459.83	436.69	134.00	0.00	5,157.14
05 704 0040	WEIGHTLIFTING BALANCE	226.95	0.00	0.00	0.00	226.95

Activity Fund Balance Report - Summary - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Balance Account 143 Records Selected; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0041	MS TRACK CLUB BALANCE	458.77	0.00	0.00	0.00	458.77
05 704 0042	CHILDRENS CHOIR BALANCE	275.71	0.00	0.00	0.00	275.71
05 704 0043	HW BOOK FUND BALANCE	1,487.44	0.00	0.00	0.00	1,487.44
05 704 0044	WRESTLING MATMAIDS BALANCE	322.14	0.00	0.00	0.00	322.14
05 704 0045	CHEERLEADERS BALANCE	616.90	0.00	0.00	0.00	616.90
05 704 0046	CLASS OF 2023 BALANCE	1,257.95	0.00	0.00	0.00	1,257.95
05 704 0048	SPEECH CONTEST BALANCE	3,319.03	343.00	40.00	0.00	3,016.03
05 704 0049	DRAMA ACTIVITY BALANCE	1,286.75	405.84	0.00	0.00	880.91
05 704 0050	MS STUDENT COUNCIL BALANCE	16,305.19	954.70	0.00	0.00	15,350.49
05 704 0051	HS STUDENT COUNCIL BALANCE	2,819.89	0.00	0.00	0.00	2,819.89
05 704 0052	JOURNALISM BALANCE	7,263.55	0.00	0.00	0.00	7,263.55
05 704 0053	BIG MAC MATH BALANCE	4,027.08	0.00	0.00	0.00	4,027.08
05 704 0054	ART CLUB BALANCE	1,545.81	0.00	0.00	0.00	1,545.81
05 704 0055	CONSTRUCTION CLASS BALANCE	2.91	0.00	0.00	0.00	2.91
05 704 0056	NATIONAL HONOR SOCIETY BALANCE	(71.33)	0.00	0.00	0.00	(71.33)
05 704 0057	DISTRICT ACTIVITY FUND BALANCE	6,235.76	1,212.86	0.00	0.00	5,022.90
05 704 0058	HS BAND ACTIVITY BALANCE	413.25	0.00	0.00	0.00	413.25
05 704 0059	6TH GRADE BAND BALANCE	(985.68)	0.00	0.00	0.00	(985.68)
05 704 0060	HS BOOK SALES BALANCE	4,301.27	0.00	0.00	0.00	4,301.27
05 704 0061	HS SCIENCE GRANT BALANCE	2.02	0.00	0.00	0.00	2.02
05 704 0062	HS QUIZ BOWL BALANCE	(100.00)	0.00	0.00	0.00	(100.00)
05 704 0063	MS QUIZ BOWL BALANCE	(362.00)	0.00	0.00	0.00	(362.00)
05 704 0064	HS SCIENCE CLUB BALANCE	1,453.17	700.00	0.00	0.00	753.17
05 704 0065	HS COLOR GUARD BALANCE	(211.17)	0.00	0.00	0.00	(211.17)
05 704 0066	HS METALS BALANCE	4.82	0.00	0.00	0.00	4.82
05 704 0067	MS HOME EC. LAB BALANCE	50.03	0.00	0.00	0.00	50.03
05 704 0068	HS CONCESSIONS BALANCE	12,634.84	961.99	422.00	0.00	12,094.85
05 704 0069	PRECORDERS BALANCE	27.90	0.00	0.00	0.00	27.90
05 704 0070	VARSITY CLUB BALANCE	26,695.37	2,973.90	0.00	0.00	23,721.47
05 704 0071	WELLNESS BALANCE	2,468.64	1,106.00	0.00	0.00	1,362.64
05 704 0072	DRIVER EDUCATION BALANCE	18,586.99	0.00	675.00	0.00	19,261.99
05 704 0073	MS SHOP ACTIVITY BALANCE	1,843.03	0.00	0.00	0.00	1,843.03
05 704 0076	GOLF INVITE BALANCE	(275.00)	0.00	240.00	0.00	(35.00)
05 704 0079	HORTICULTURE BALANCE	603.27	0.00	0.00	0.00	603.27
05 704 0080	BOYS COOP TENNIS BALANCE	750.00	0.00	0.00	0.00	750.00
05 704 0082	MS PRIDE BALANCE	792.11	103.28	0.00	0.00	688.83

Activity Fund Balance Report - Summary - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Balance Account 143 Records Selected; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0083	ATHLETIC TRAINER SUPPLIES BALANCE	0.00	0.00	0.00	0.00	0.00
05 704 0085	HW PURPLE JAM BALANCE	500.32	0.00	0.00	0.00	500.32
05 704 0086	SUMMER SB LEAGUE BALANCE	(16.75)	0.00	0.00	0.00	(16.75)
05 704 0087	HAYWARD FUNDRAISER BALANCE	3,724.13	123.24	873.03	0.00	4,473.92
05 704 0088	MS BOOK SALES BALANCE	(59.64)	0.00	0.00	0.00	(59.64)
05 704 0090	VOLLEYBALL CLUB BALANCE	4,091.36	1,700.00	0.00	0.00	2,391.36
05 704 0091	GIRLS SOCCER CLUB BALANCE	1,877.95	958.00	0.00	0.00	919.95
05 704 0092	CLASS OF 2024 BALANCE	998.70	893.42	0.00	0.00	105.28
05 704 0094	HS SHOP RESALE BALANCE	62.77	0.00	0.00	0.00	62.77
05 704 0095	HS ENGLISH BALANCE	291.86	0.00	0.00	0.00	291.86
05 704 0096	PIONEER PERKS BALANCE	583.93	0.00	0.00	0.00	583.93
05 704 0097	NS FUNDRAISER BALANCE	2,501.87	2,359.40	1,517.25	0.00	1,659.72
05 704 0098	BBB SUMMER LEAGUE BALANCE	4,645.47	0.00	288.00	0.00	4,933.47
05 704 0099	DISTRICT WELLNESS BALANCE	12,017.34	0.00	0.00	0.00	12,017.34
05 704 0100	HW DARE BALANCE	79.52	0.00	0.00	0.00	79.52
05 704 0101	PIONEER CROSS COUNTRY BALANCE	686.48	0.00	0.00	0.00	686.48
05 704 0103	DISTRICT II MUSIC CONTEST BALANCE	281.25	0.00	0.00	0.00	281.25
05 704 0104	HS SCIENCE SCHOLARSHIP BALANCE	467.51	100.00	0.00	0.00	367.51
05 704 0105	B&G SOCCER BALANCE	(1,317.36)	480.00	941.00	0.00	(856.36)
05 704 0106	BOYS TENNIS CLUB BALANCE	(219.34)	0.00	0.00	0.00	(219.34)
05 704 0107	GIRLS GOLF BALANCE	(1,799.88)	0.00	0.00	0.00	(1,799.88)
05 704 0108	EXPRESSIONS BALANCE	2,748.72	310.00	0.00	0.00	2,438.72
05 704 0109	FB JERSEYS BALANCE	60.83	0.00	0.00	0.00	60.83
05 704 0110	MS VOCAL BALANCE	190.00	0.00	0.00	0.00	190.00
05 704 0111	HS SPED BALANCE	323.91	0.00	0.00	0.00	323.91
05 704 0112	SUMMER GBB BALANCE	1,243.87	0.00	0.00	0.00	1,243.87
05 704 0115	GIRLS TENNIS CLUB BALANCE	(287.64)	476.00	0.00	0.00	(763.64)
05 704 0116	STUDENT FEE DONATION BALANCE	707.00	0.00	0.00	0.00	707.00
05 704 0117	BOYS SOCCER CLUB BALANCE	2,994.88	0.00	448.00	0.00	3,442.88
05 704 0118	Girls Wrestling Club Balance	(500.25)	0.00	0.00	0.00	(500.25)
05 704 0119	WASHINGTON TRIP BALANCE	789.49	0.00	0.00	0.00	789.49
05 704 0120	COOP BASEBALL BALANCE	(27.50)	0.00	0.00	0.00	(27.50)
05 704 0121	CLASS OF 2022 BALANCE	150.30	0.00	0.00	0.00	150.30
05 704 0123	SOFTBALL BALANCE	275.39	0.00	0.00	0.00	275.39
05 704 0124	CD/INTEREST BALANCE	(19,957.44)	0.00	347.12	0.00	(19,610.32)
05 704 0125	BASEBALL BALANCE	(564.00)	4,479.17	1,038.00	0.00	(4,005.17)

Activity Fund Balance Report - Summary - Exclude Encumbrances

04/2023 - 04/2023

Regular; Beginning Month 04/2023; Processing Month 04/2023; Accounts to Include Accounts with Activity; Fund Balance Account 143 Records Selected; Fund Number 05

Fund: 05 Activity Fund

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0126	MUSIC TRIP BALANCE	5,380.43	5,366.80	0.00	0.00	13.63
05 704 0127	HAL BALANCE	370.46	0.00	0.00	0.00	370.46
05 704 0128	BASEBALL CLUB BALANCE	5,469.24	5,369.94	0.00	0.00	99.30
05 704 0129	CAREER & HUMAN DEVELOPMENT BALANCE	2.00	0.00	0.00	0.00	2.00
05 704 0130	HS SOUND SYSTEM BALANCE	995.21	0.00	0.00	0.00	995.21
05 704 0131	SUMMER SCHOOL BALANCE	4,796.56	0.00	0.00	0.00	4,796.56
05 704 0132	HS ART FEES BALANCE	4,100.10	0.00	0.00	0.00	4,100.10
05 704 0133	HS SPANISH FEES BALANCE	208.73	0.00	0.00	0.00	208.73
05 704 0134	MS FCS BALANCE	796.47	0.00	0.00	0.00	796.47
05 704 0135	MS ART FEES BALANCE	3,260.86	0.00	0.00	0.00	3,260.86
05 704 0136	MS IT FEES BALANCE	5,218.82	0.00	0.00	0.00	5,218.82
05 704 0137	HS FOOD FEES BALANCE	937.65	0.00	0.00	0.00	937.65
05 704 0138	COLLEGE TUITION FEES BALANCE	735.17	0.00	0.00	0.00	735.17
05 704 0139	CONSUMER MATH SCHOLARSHIP BALANCE	3,070.00	0.00	0.00	0.00	3,070.00
05 704 0140	Education Quest	8,969.98	4,221.08	0.00	0.00	4,748.90
05 704 0141	CO BALANCE	12,055.82	221.95	539.72	0.00	12,373.59
05 704 0144	PIONEER PETE BALANCE	2,881.82	0.00	0.00	0.00	2,881.82
05 704 0145	HS TRACK CLUB BALANCE	469.28	0.00	0.00	0.00	469.28
05 704 0147	DISTRICT BASKETBALL BALANCE	86.94	0.00	0.00	0.00	86.94
05 704 0148	NAT'L JR. HONOR SOCIETY BALANCE	1,529.86	0.00	0.00	0.00	1,529.86
05 704 0150	MS VOLLEYBALL CLUB BALANCE	1,495.10	0.00	0.00	0.00	1,495.10
05 704 0152	ACTIVITY ADMIN. BALANCE	4,652.83	0.00	0.00	0.00	4,652.83
05 704 0153	ROBOTICS BALANCE	(3.64)	0.00	0.00	0.00	(3.64)
05 704 0154	DISTRICT VOLLEYBALL BALANCE	41.60	0.00	0.00	0.00	41.60
05 704 0155	MS ROBOTICS BALANCE	2,341.80	0.00	0.00	0.00	2,341.80
05 704 0157	TECHNOLOGY BALANCE	40,759.15	632.88	240.00	0.00	40,366.27
05 704 0158	MS LIFE SKILLS BALANCE	3,249.93	62.66	0.00	0.00	3,187.27
05 704 0159	CA CONSTRUCTION BALANCE	6,885.66	0.00	0.00	0.00	6,885.66
05 704 0160	CLASS OF 2025 BALANCE	958.82	0.00	0.00	0.00	958.82
05 704 0161	CA WELDING BALANCE	752.27	0.00	0.00	0.00	752.27
05 704 0162	CA-INFORMATION TECHNOLOGY BALANCE	(547.42)	0.00	0.00	0.00	(547.42)
05 704 0163	YOUTH TENNIS CLUB BALANCE	453.30	0.00	0.00	0.00	453.30
05 704 0164	JAG BALANCE	431.61	0.00	0.00	0.00	431.61
05 704 0165	ESPORTS BALANCE	1,462.18	0.00	0.00	0.00	1,462.18
05 704 0166	TURF AND DIRT BALANCE	0.00	0.00	0.00	0.00	0.00
Fund Total: 05		297,089.77	46,593.90	8,377.17	0.00	258,873.04

5/1/2023

Board Meeting Mileage Sheet

DATE	YEAR	TRADE NAME	STYLE	NUMBER	BODY TYPE	CAPACITY	VEHICLE ID#	CYLINDERS	COST	LICENSE #	MILEAGE
11/19/2007	2007	FORD	VAN	WHITE	ECONOLINE	10	1FBNE31L27DA62220	8	19549	53028	194878
1/4/2008	2007	CHEVY	VAN	TAN	ES UPLANDER	7	GNDV23107D159355	6	15570	51495	177069
8/12/2008	2004	CHEVY	PICKUP	SILVER	HEAVY DUTY	6	1GCHK23G64F153924	8	14880	44965	206219
6/26/2018	2013	FORD	PICKUP	RED	F150	5	1FTFW1EF1DKF26059	8	21000	58436	131199
7/20/2009	2008	CHEVY	VAN	WHITE	UPLANDER LS	7	GNDV23118D104608	6	15926	55997	165481
7/22/2009	2008	CHEVY	VAN	RED	UPLANDER LS	7	GNDV23128D130117	6	15926	51678	189700
8/17/2009	2001	CHEVY	VAN	WHITE	EXPRESS	2	1GCHG35R111152386	6	9014	51494	107863
9/23/2009	2009	FORD	VAN	WHITE	ECONOLINE	10	1FBNE31LX9DA54328	6	22249	53021	75533
7/29/2011	2000	FORD	VAN	WHITE	ECONOLINE	2	1FTRE1422YHB91542	6	5480	55989	168717
11/16/2011	2011	DODGE VAN	VAN	SILVER	GRAND CARAVAN	5	2D4RN3DG5BR626494	6	17500	56539	124520
11/16/2012	2011	DODGE VAN	VAN	SILVER	GRAND CARAVAN	5	2D4RN3DG9BR628362	6	17500	56540	175388
12/17/2021	2016	CHEVY	SPED BUS	YELLOW	MICRO BIRD	13	1GB3G3BG5F1127886			60892	76236
4/25/2022	2014	DODGE VAN	VAN	NAVY	GRAND CARAVAN	6	2C4RDGBG4ER353286	6		60384	76450
6/2022	2019	DODGE VAN	VAN	WHITE	GRAND CARAVAN	6	2C4RDGBG6HR735999	6		60884	39388
5/2022	2013	CHEVY VAN	VAN	WHITE	EXPRESS	10				60382	28435
12/2022	2019	DODGE VAN	VAN	WHITE	GRAND CARAVAN	6		6		60890	74178

May, Board Report



May 8, 2023



Guiding Principle 1	High Quality Instruction and Learning Expectations
Guiding Principle 2	Culture, Connectedness, and Personnel Effectiveness; Expectations, Development, and Excellence
Guiding Principle 3	Whole Child Focused Learning; Curriculum, Instruction, Programs, Experience, and Approaches
	<p>May is always a busy time at Northside with lots of activities for the students</p> <p>Class Picnics: May 12 - 1st Grade May 15 - 2nd Grade May 16 - Kindergarten</p> <p>Field trips: 5/10 - Kindergarten goes to the Lincoln Children's Museum</p> <p>Sport-o-Rama field day: Friday May 12 First Grade - 8:45 - 9:45 Second Grade - 10:15 - 11:15 Kindergarten - 1-2pm Pre-school gets time on the bounce house both AM & PM</p>
Guiding Principle 4	Communication and Stakeholder Engagement; Communication, Engagement, and Transparency
	<p>Transition Activities:</p> <p>2nd Grade went to visit Hayward and meet their teachers for 3rd grade on May 3.</p> <p>Current K & 1 students will get to meet their new 1st & 2nd grade teachers on the last day of school, May 17. Parents will be given class assignments on Friday May 12.</p> <p>2nd Grade Tunnel Walk will be May 17th at approximately 1pm</p>

Guiding Principle 4	District Resources; Budget, Facilities, and Staffing
	<p>The PTO has set aside funds to purchase new equipment for the Northside playground. To help let the students pick what is added we are doing a penny war during the week of May 8th. The items with the top votes will be what is purchased. The money raised in the voting will be used to help improve the playground as well.</p> <p>Equipment Choices</p>

Hayward Board Report

May 8, 2023

Guiding Principle 1	High Quality Instruction and Learning Expectations
	<ul style="list-style-type: none">● NSCAS & MAP Testing<ul style="list-style-type: none">○ Students have been testing since mid April
Guiding Principle 2	Culture, Connectedness, and Personnel Effectiveness; Expectations, Development, and Excellence
	<ul style="list-style-type: none">● PJ 4-28-23● HW Heroes- Juana Morales & William Denton● All Areas is our behavior focus● Col. Hayward Character traits● <u>Friday Morning Wake Up Dance</u> <div data-bbox="370 842 847 1251">A photograph showing several students in a gymnasium participating in a hula hoop activity. One student in a pink shirt is in the foreground, and others are visible in the background. The gymnasium has a wooden floor and a wall with a door labeled '4B'.</div> <div data-bbox="907 842 1364 1251">A photograph of three people standing in front of a light-colored brick wall. On the left is a young boy in a grey jacket, in the center is a man in a tan sweater, and on the right is a young girl in a purple Nike shirt.</div>

<p>Guiding Principle 3</p>	<p>Whole Child Focused Learning; Curriculum, Instruction, Programs, Experience, and Approaches</p>		
	<ul style="list-style-type: none"> ● Arbor Day Foundation Presented to our 4th Grade Students ● Arbor Day Foundation planted a tree at HW ● 3rd Grade Field Trip to Morrill Hall ● 5th Grade Field Trip to Tree Adventure ● HW Track Meet @High School on 5-1-23 ● 4th Grade Field Trip to Lewis & Clark on 5-10-23 <div style="display: flex; justify-content: space-around;">   </div>		
<p>Guiding Principle 4</p>	<p>Communication and Stakeholder Engagement; Communication, Engagement, and Transparency</p>		
	<ul style="list-style-type: none"> ● May 3rd @6apm- 3rd Grade Parent Orientation Night 		
<p>Guiding Principle 5</p>	<p>District Resources; Budget, Facilities, and Staffing</p>		
	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> ● September Student enrollment <ul style="list-style-type: none"> ○ 3rd= 102 ○ 4th= 91 ○ 5th= 91 <p style="text-align: center;">Total= 284</p> </td> <td style="width: 50%; vertical-align: top;"> <p>May</p> <ul style="list-style-type: none"> 3rd= 102 4th= 88 5th= 91 <p style="text-align: center;">Total= 281</p> </td> </tr> </table>	<ul style="list-style-type: none"> ● September Student enrollment <ul style="list-style-type: none"> ○ 3rd= 102 ○ 4th= 91 ○ 5th= 91 <p style="text-align: center;">Total= 284</p>	<p>May</p> <ul style="list-style-type: none"> 3rd= 102 4th= 88 5th= 91 <p style="text-align: center;">Total= 281</p>
<ul style="list-style-type: none"> ● September Student enrollment <ul style="list-style-type: none"> ○ 3rd= 102 ○ 4th= 91 ○ 5th= 91 <p style="text-align: center;">Total= 284</p>	<p>May</p> <ul style="list-style-type: none"> 3rd= 102 4th= 88 5th= 91 <p style="text-align: center;">Total= 281</p>		

NCPS Board of Education Report
Nebraska City Middle School
April 10th, 2023

Strategies for 1 - High-Quality Instruction and Learning Expectations; Programs, Experiences, and Approaches

- Students took the NSCAS across all three grade-levels over the last month. All students participated in assessments over ELA and Math, with 8th graders also being assessed in Science. Students were diligent and early returns showed growth in the tests.

Strategies for 2 - Culture, Connectedness, and Personnel Effectiveness; Expectations, Development, and Excellence

- On Saturday, April 22nd, Teammates and Middle School staff members took several mentees to the Husker Red-White game in Lincoln. Students got to experience a tailgate experience, see a college campus, and participate in the Husker Teammate experience.

Strategies for 3 - Whole Child Focused Learning; Curriculum, Instruction, Programs, Experience, and Approaches

- On Thursday, May 9th, PRIDE (Pioneers Reaching Into Drug Education) will have their annual roller skating party at Skate City in Bellevue. Students had to earn that right by attending 80% of PRIDE meetings during the year. Over 60 students are planning to attend.
- Mrs. Purdham and Mr. Pellatz will welcome 5th grade students on Thursday, May 11th to try band instruments and enroll in 6th grade band for the next school year. Parents and students also got to hear from the HS band and all the great opportunities being involved in Band has to offer.
- The MS Band participated in the Arbor Day Parade on Saturday, April 29th. They will also play at Bandfest at the HS on Tuesday, May 9th. MS students get to play together with the high school students.
- We are also hosting 8th-graders and their families on the last day of school for 8th grade send-off. Students will hear from their teachers and get to watch the 8th-grade slideshow.

Strategies for 4 - Communication and Stakeholder Engagement; Communication, Engagement, and Transparency

- On Tuesday, May 2nd, a group of 10 6th graders went over to Hayward to conduct a panel discussion and address questions from the 5th graders about coming over to the

MS. Mrs. Meredith and Mrs. Howell led the discussion and the 5th grade teachers expressed that it alleviated a ton of concerns from the students about the transition.

- 5th grade teachers came to the Middle School on Wednesday, May 3rd and 8th grade teachers went to the High School. Each team met with the next grade level team to discuss transitioning to the next building for the upcoming school year. Staff have enjoyed this opportunity to collaborate with each other.
- 5th Grade Orientation is taking place on Wednesday, May 10th at the Ms for our incoming 5th grade students. They will get an opportunity to interact and meet with their MS teachers, tour the building and enjoy a team building activity.
- On Monday, May 15th, the MS will be hosting our annual Awards Night. Students will be recognized for their outstanding efforts and achievement throughout the year. Students from National Junior Honor Society and Student Council will be recognized, as well as, honor roll students. Each department will honor outgoing 8th graders for their efforts over the last 3 years.
- Mrs. Dunn and the 6th grade hosted National History Day on Tuesday, May 2nd. Students exhibited their projects and families got to ask questions of the students to illustrate their learning. This is the 4th time we've held the event and it gets bigger and better each year.

Strategies for 5 - District Resources; Budget, Facilities, and Staffing

- Middle School staff and families dealt with construction on 1st Corso from April 24th through May 2nd. The street runs in front of the MS and was in varying levels of closure during that time. We appreciate everyone's patience and working with the city to make it as simple as possible.
- Current Enrollment (April 6th, 2023):
 - 6th Grade: 98 Students
 - 7th Grade: 114 Students
 - 8th Grade: 115 Students
 - Total Enrollment: 327 Students

NCPS Board of Education Report High School May 8th, 2023

Strategies for 1 - High Quality Instruction and Learning Expectations; Programs, Experiences, and Approaches

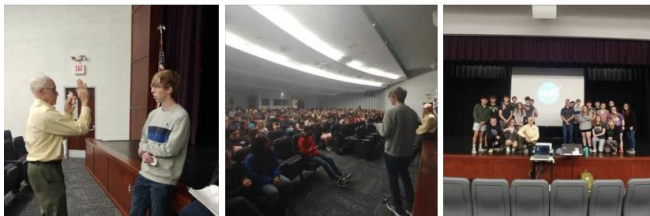
- Academic/Fine Arts Awards on May 8th at 7:00pm
- Bandfest will be on May 9th at 7:00pm
- Athletic Awards will be on May 10th at 5:30pm
- Choir celebration will be on May 15th at 7:00pm
- Summer School will start on May 22nd at the high school.
- Band will leave for their Branson Trip on May 19th.

Strategies for 2 - Culture, Connectedness, and Personnel Effectiveness; Expectations, Development, and Excellence

- Three students will present their Senior Projects on May 16th. Alex Rico, Anthony Robinson, and Issy Bare.
- District Music is an event where students and groups perform in front of multiple judges and are ranked according to performance level. Performance Level 1/Superior is the highest ranking achieved and having all judges rank you a "Superior" is worthy of a Plaque.
 - Those groups earning a Plaque through unanimous Superior rankings were: Varsity Singers, Harmonia, City Singers, Expressions, Concert Band.
- In addition, Jazz Band earned a Superior Ranking, we had 23 individuals/groups earn Superior Rankings and 10 individuals/groups earn Excellent Ranking.



- NASA Education Specialist Jarrod Bales and his team visit with NCHS students about the Launch Services Program and opportunities to work and learn at NASA.



Strategies for 3 - Whole Child Focused Learning; Curriculum, Instruction, Programs, Experience, and Approaches

- Mission Fields presentations took place all year and overall student feedback was positive. The focus was Substance Abuse Disorder, Decision Making, and impact of decisions on family and friends.

- College Bound shirts are being delivered to those students choosing to attend college:



- NCHS Science Club members learn about wind energy from OPPD @OPPDcares educator Eric BenSalah @ebens63 by creating a weightlifter turbines and exploring industry careers. @NEED-Project provided kits to be used in future lessons on energy.



Strategies for 4 - Communication and Stakeholder Engagement; **Communication, Engagement, and Transparency**

- Keep Nebraska City Beautiful! JAG students cleaned up around Steinart Park, Arbor Lodge, and the high school to help keep their community beautiful. Thank you students for contributing and for doing such great work. Happy Arbor Day!



Strategies for 5 - District Resources; Budget, Facilities, and Staffing

- Summer projects are continuing to be discussed as well as recruiting for staffing.

NCPS Board of Education Report

Middle School Activities

May 8th, 2023

Strategies for 1 - High Quality Instruction and Learning Expectations: Programs, Experiences, and Approaches

- Band (Excerpts from Mrs. Purdham)
 - 7th and 8th graders did a recruiting pep rally at Hayward yesterday! We played some pep band tunes for the 5th graders, finishing up with our parade tune. New this year - 8th grade color guard! These 6 kids tried out for HS color guard and learned a routine for the Arbor Day parade. They put in lots of time after school and it's awesome to see them excited for next year's HS marching band season! (video!)
 - [NCMS Band](#)
 - 6th grade band has made it all the way through their band method book, with 3 weeks of school left!!! This is a huge accomplishment and confirmation that the changes made to the beginning band program are paying off!



- 7th grade band members are kicking off learning their audition music for 8th grade all state auditions in the fall! 16 kids are planning to practice music over the

summer! That's a huge number of kids taking on a big challenge - very pumped about it!



Strategies for 2 - Culture, Connectedness, and Personnel Effectiveness; Expectations, Development, and Excellence

-

Strategies for 3 - Whole Child Focused Learning; Curriculum, Instruction, Programs, Experience, and Approaches

- Track and Field (Excerpts from Coach Foust)
 - Middle School Track just completed our 5th meet of the year, our home Invitational. At this meet, we had 32 Personal Records (PRs) set across both 7th and 8th boys and girls. We have our Trailblazer Conference Meet on Friday, May 5th in Malcolm. We are looking forward to competing with the rest of the Conference; many teams we saw earlier in the year. We have improved greatly and hope to surprise a lot of teams! (A special thanks to all who helped make our home meet such a success!)
- PRIDE (Pioneer Reaching Into Drug Education)

- The Middle School PRIDE group is excited to have an opportunity to go rollerskating on May 9th in Bellevue. These students are wrapping up their education and school year with a great experience!
- After School Clubs
 - Mr. Case has been providing amazing opportunities to our students through the after school program and his fishing club. Students have been learning how to fish, science concepts, and about fish species.
 - Fishing Club - slow fishing but enjoying the beautiful weather, we even included some magnet fishing time last week! (Excerpts from Mr. Case)







Strategies for 4 - Communication and Stakeholder Engagement; Communication, Engagement, and Transparency

-

Strategies for 5 - District Resources; Budget, Facilities, and Staffing

-

NCPS Board of Education Report

High School Activities

April 2023

Strategies for 1 - High Quality Instruction and Learning Expectations; Programs, Experiences, and Approaches

- NCHS Science Club will recognize their graduating senior members at Academic Awards on May 8th. Science Club members have also had the opportunity to participate in a workshop on Wind Energy and Energy Careers through OPPD and were also able to attend a school wide assembly presented by NASA's Launch Services Program and participated in a mini-QA session afterwards.



Strategies for 2 - Culture, Connectedness, and Personnel Effectiveness; Expectations, Development, and Excellence

- The FFA Banquet was held on May 4th at 6:00 pm in the Auditorium. During the banquet the FFA chapter retired senior jackets, announced 2023-2024 jackets, and awarded Greenhand and Chapter Degrees.
- Girls soccer has had a tough season in terms of wins and losses, and concluded their season on April 29th. The Pioneers had a lot of new faces contribute to the team and support the returning players from last year. Three players have been offered by Southeast Community College to continue their athletic and academic careers. Gabby Behrends has accepted her offer and plans to attend this fall. Gabby signed her letter of

intent on May 2nd, while Kenzie Womochil and Elizabeth Luther will sign their letter of intent on May 11th

Skyelar Lewall has stepped in and played goalie for the majority of the year and posted a career high of 13 saves against Aurora in a 0-2 defeat. Kenzie Womochil leads our team, scoring 5 goals on the season. Gabby Behrends has scored once and Briana Lopez scored once as well.

- NCHS Play Production wrapped up their Dracula show, and honored 10 graduating seniors on the final night of the play. Play production welcomed a total of 32 new students to our program between the one-act and spring play this year. This brings our total number of students who have been involved in theater this year up to 44. Students ran every aspect of the Dracula show, including the tech booth, spotlights, box office, backstage, and the performances. Students were also tasked with creating the props, set, flyers, and many of the costumes. Dracula truly highlighted the many different skills of our student body.
- The band had a very successful District Music Contest in Auburn with the concert band earning straight superiors for the seventh year in a row and the jazz band also earning a superior. In solo/small ensemble, we earned 9 excellents and 14 superiors.

We are excited to wear our new uniforms for the Arbor Day Parade, I'll have a picture after Saturday. We are also preparing for Bandfest on May 9th and the bands at every level are sounding great!

- Boys and girls track is prepping for districts coming up on May 9th at Platteview. Currently we have 8 students in the top 6 of district rankings which gives them a good chance of going to state. As of right now, 10 athletes have lettered in track, with more to come as we compete in our last 3 scheduled meets.
- All choirs received superior ratings and plaques (unanimous superiors) at District Music Contest last Friday. I can't remember that last time that this occurred, especially with the difficulties we have all faced in the last 4 years. We will have our Choral Celebration concert on Monday May 15 which will include an ice cream social hosted by the Fine Arts Boosters. It will be a great way to celebrate our progress and success from this school year. Auditions for next year's Expressions and City Singers will take place on Tuesday, May 16.
- Boys Golf has shown steady improvement this year. We finished 3rd at the Trailblazer Conference and placed two individuals in the top ten. We are looking forward to hosting districts on May 15th at Table Creek Golf Course.
- Baseball is getting ready to close the regular season and begin postseason play. We are currently 10-10 on the year with 2 games remaining and will be looking to compete in the

B-1 District at Elkhorn North on May 4th and 5th. We are currently sitting 11th in the Class B standings and have 5 wins over top 10 opponents on the season. Individually, Sloan Pelican (JB co-op) broke the NSAA single game hits record when he went 6 for 6 against Blair on 4/21.

Pioneer baseball also has two pitchers that are battling for the strikeouts leader board. Keston Holman has 53 strikeouts on the year and Cael Kreifel is close behind with 52. Keston is sitting 3rd on the list and Cael is tied for 4th. With a handful of games left, these guys could make a push to move up the leaderboard and lead the state in strikeouts.

Strategies for 3 - Whole Child Focused Learning; Curriculum, Instruction, Programs, Experience, and Approaches

- Nebraska City High School and Middle School participated in the Unified Track & Field Meet at Ashland-Greenwood yesterday, May 3. We had 28 athletes that participated in field events that included, 3 pound shot put, discuss, mini javelin throw and long jump. Track events included the 100 meter dash, 50 meter walk, 4x 50 meter relay walk, 4 x 100 meter relay. Participating Districts included: Elkhorn South, Gretna, Louisville, Milford, Nebraska City, Conestoga, Raymond Central, Wahoo, Waverly, Yutan and Ashland-Greenwood

Unified Track & Field Activities joins people with and without intellectual disabilities on the same team. Unified Sports is inspired by a simple principle:

“Training together, and playing together is a quick path to friendship, and understanding.” Unified Activities help with social skills, physical activity, and mental health.

The relationships begin to develop long before the actual track & field meets start. Friday Friends Group each week has been an opportunity for all of our students to get to know each other and start building those friendships, growing both as friends and teammates.

No one can argue with the results of our Friday Friends Group and Unified Track Team. It has changed the students beyond the physical and has developed new social skills, attitudes, friendships and mindsets. For most of our Special Olympics athletes, this is the first time they’ve been able to step out into the stadium wearing the team colors and uniforms of our school, and that is a moment never forgotten by the athletes and parents alike.

But as meaningful as these events are for Special Olympics athletes, the biggest impacts are often noticed in the non-disabled students, and the effects are felt throughout the school.

At its core, Friday Friends and Unified Track is about building relationships, learning to work together, and laying a foundation of inclusion for the entire school and it’s the fruits of those relationships that will transform our entire community.

-

Strategies for 4 - Communication and Stakeholder Engagement; Communication, Engagement, and Transparency

-
-

Strategies for 5 - District Resources; Budget, Facilities, and Staffing

- We have recently named a new cheerleading coach for the 2023-2024 school year. Fe Pope will be taking over the reigns as the high school cheerleading coach following Hannah Wilson and Amanda Dia. Coach Pope is a graduate of Lincoln High and Peru State College, where she participated in cheerleading. Coach Pope was also a volunteer coach at Fremont High School.

3028
Sex Offenders

The safety of the students attending school is very important to the board of education. School employees, parents, and students should be aware of dangers posed by sex offenders living within the school district, and should be vigilant in providing protection against these dangers.

The board does not generally permit registered sex offenders on school grounds, at any school sponsored activity, or on any property under the control of the school district. The superintendent or his/her designee is hereby empowered to notify sex offenders of this policy and to grant limited permission to attend certain activities on a case-by-case basis.

Students who are registered sex offenders shall not be precluded from receiving a free education from the school district on that basis. The school district will consider a student's status as a registered sex offender in determining the student's educational placement and program.

Adopted on: November 14, 2016

Revised on: October 12, 2020

Reviewed on:

3035

Chain of Command – District Administration

The superintendent shall be in control of all school district operations except as provided by another policy or as otherwise provided by law. Following is the administrative chain of command working from the lowest level on the chain upward.

Student Discipline:	<ol style="list-style-type: none">1. Classroom Teacher2. Principal/Assistant Principal3. Superintendent
Instruction or Curriculum:	<ol style="list-style-type: none">1. Teacher2. Principal/Curriculum Director3. Superintendent
Transportation:	<ol style="list-style-type: none">1. Bus Driver2. Transportation Manager2. Principal/Assistant Principal3. Superintendent
Facilities, Grounds, or Maintenance:	<ol style="list-style-type: none">1. Custodial staff2. Head custodian3. Principal4. Superintendent
Policy or Handbook:	<ol style="list-style-type: none">1. Principal2. Superintendent
Athletics:	<ol style="list-style-type: none">1. Coach2. Athletic/Activities Director3. Principal4. Superintendent
Personnel:	<ol style="list-style-type: none">1. Employee in question2. Principal3. Superintendent
All Other Matters	<ol style="list-style-type: none">1. Building Principal2. Superintendent

Absent extraordinary circumstances, each matter must be addressed at whatever level the initial action occurred. If the matter is not resolved, the

individual may raise it with the next person on the chain of command. This policy does not supersede any individual's right to contact Board members directly. However, whenever a matter is brought directly to the Board as a whole or to a Board member as an individual, it will be referred to the appropriate individual in the chain of command for study and resolution. The most effective means of initial communication is a personal conference, e-mail, or telephone conversation. E-mail addresses and phone numbers can be found on the school district's website at www.nbcityps.org.

Adopted on: November 14, 2016

Revised on:

Reviewed on: September 14, 2020

3056 Guest Speakers

The school board recognizes that guest speakers with demonstrated expertise in areas of interest to the school district and its students may enrich the students' educational experiences. The school district has adopted this policy to ensure that the messages provided by outside speakers do not conflict with school district policies, the fundamental values of a public school education, or the legal limitations placed on public school districts. Individuals who wish to invite a guest speaker must follow the procedures outlined below.

Classroom or School-Sponsored Activity Guest Speakers. Teachers or activity sponsors who desire to invite a guest speaker to address his or her class or activity members must:

1. Research the guest speaker, have a clear understanding of the guest speaker's purpose and message, and determine that the speaker's message complies with the school district's policies and fundamental values.
2. Complete a Guest Speaker Request Form and submit it to the building principal at least twenty (20) school days prior to the proposed appearance.
3. Notify the main office of name, time, and date of the guest speaker's appearance (if the request is approved).
4. Notify parents of the name, time, date, and topic and summary of the presentation at least five (5) school days before the presentation (if the request is approved).
5. Require the guest speaker to submit a copy of any visual or written materials to the employee at least 24 hours prior to any presentation. The employee shall submit the materials to the principal upon receipt.
6. Prepare students in advance for the experience.
7. Inform the guest speaker that students or employees may ask challenging questions or offer differing viewpoints.
8. Terminate the presentation if the speaker fails to limit his or her remarks to the subject on which he or she has been invited to speak.

9. Remain with the speaker and students to facilitate and monitor the discussion.
10. Provide appropriate follow-up activities and education.

Assembly Speakers. Employees who desire to invite a guest speaker to address staff or students at an assembly must follow the identical procedures outlined above. In addition, the employee must submit the Guest Speaker Request Form to the superintendent at least twenty (20) days prior to the proposed appearance and the speaker submitted materials upon receipt.

Request Consideration. The administrator(s) must research the guest speaker and determine that the speaker's message complies with the school district's policies and fundamental values. If it does not comply, the administrator will reject the request. If it does comply, the administrator shall then consider the following factors when approving or denying the request:

1. The guest speaker's ability to appropriately and adequately address the topic with the students based upon the speaker's education, training, expertise, or other qualifications.
2. The materials submitted by the guest speaker.
3. The educational value to students of the presentation.
4. The relevance of the presentation to the class, activity, or school's educational mission.
5. Whether the topic of the presentation is appropriate for the students' ages and level of maturity.
6. Whether the speaker has a history of providing factual information in a fair and balanced manner or if he or she has previously advocated for a particular position or espoused personal opinion, bias, or partisanship.
7. Whether the speaker's proposed presentation is consistent with the fundamental values of a public school education and/or encourages the fundamental values, habits, or manners of civility.
8. Whether the speaker's proposed presentation will satisfy the Nebraska Department of Education's accreditation, curriculum, or standards requirements or recommendations.

The administrator shall notify the employee of his or her decision.

Controversial Issues. If the employee or administrator determine that the guest speaker's topic or presentation is partisan or controversial but will still be of benefit to the students, (1) the employee and administrator will work with the guest speaker to develop a plan that will allow the issue to be presented in an objective and unbiased manner and/or (2) the employee and administrator will develop a plan that will allow opposing viewpoints to be presented. The employee will notify students and their parents at least five (5) days in advance of the nature of the presentation. If a student does not wish to attend a controversial presentation, the employee will either excuse the student from attending or provide an alternative assignment.

Other Requirements. The inviting employee or appropriate administrator may interrupt or stop the presentation if it violates this or any other school policy.

Adopted on: August 13, 2020

Revised on:

Reviewed on:

3056.R1
Guest Speaker Request Form
Classroom or School-Sponsored Activity

Teacher/Sponsor: _____

Date: _____

Class/Activity: _____

Proposed Date and Time: _____

Speaker: _____

Speaker Affiliation: _____

Purpose and Message of Presentation:

Speaker Qualifications:

I have read school district policy regarding guest speakers and have complied or will comply with all of its requirements.

Teacher

Date

Principal

Date

Approved: _____

Denied: _____

Reason: _____

**3056.R2
Guest Speaker Request Form
Assembly**

Teacher/Sponsor: _____

Date: _____

Proposed Date and Time: _____

Speaker: _____

Speaker Affiliation: _____

Purpose and Message of Presentation:

Speaker Qualifications:

I have read school district policy regarding guest speakers and have complied or will comply with all of its requirements.

Teacher

Date

Superintendent

Date

Approved: _____

Denied: _____

Reason: _____

4029 Salary Schedule for Certificated Employees

The board of education recognizes the "salary schedule" and related provisions for compensation currently in effect resulting from negotiations between the board and the education association. This policy is intended to supplement the terms and conditions contained in the collective bargaining agreement. If there is any conflict between the terms of this policy and the collective bargaining agreement, the terms of this policy shall control.

Horizontal Advancement. Teachers who wish to advance horizontally on the salary schedule must submit the electronic Certified Employee Professional Growth Record Form to the superintendent prior to June 1 of the preceding school year. The teacher must furnish the superintendent with college transcripts by September 1 for the teacher to qualify to move horizontally on the salary schedule. If an institution will not issue an official transcript by September 1, the teacher must provide the superintendent with written confirmation by September 1 from a college official attesting that the teacher has satisfactorily completed the courses. Official transcripts must then be submitted to the superintendent no later than October 1.

Movement Past the BA Column. Teachers who wish to advance beyond the BA+9 column must be accepted in a Masters Program that relates to their teaching field, as determined by the superintendent. Teachers must inform the superintendent of their enrollment prior to the beginning of their class to discuss its work-related objectives.

Movement Past the MA Column. Teachers who wish to advance beyond the MA column must be enrolled in course work that relates to their teaching field, as determined by the superintendent. Teachers must inform the superintendent of their enrollment prior to the beginning of their class to discuss its work-related objectives.

Superintendent's Review. The superintendent shall review all requests for advancement on the salary schedule resulting from a teacher's acquiring additional teaching experience or for completion of college courses, and shall report all changes to the board of education annually.

Vertical Advancement. A teacher may advance only one step vertically on the schedule in any year.

Adopted on: December 12, 2016
Revised on: April 12, 2021
Reviewed on:

CERTIFIED EMPLOYEE PROFESSIONAL GROWTH RECORD FORM

All Required

Section 1-Employee Information

Full Name

Please use the calendar icon OR 2digit month/2 digit day/4 digit year

Today's Date

Job Title

Primary Location

FOR COLLEGE CREDIT PLEASE SKIP TO NEXT SECTION

Section 2-Professional Growth: Workshops, Trainings, Conferences, Learning Teams, etc.

The title of the workshop, training, conference, learning team, etc.

Activity Name

Where the activity is being held.

Activity Location

The date of the first day of the activity. Please use the calendar icon OR 2 digit month/2 digit day/4 digit year

Start date

How many days or half days you will be attending.

How many days in attendance

How many clock hours you will be in attendance.

Total attendance hours

Comments:

ONE CLASS PER FORM

Section 3-College Credit

Name of College or Institution that will be issuing the credit.

Name of College or Institution

The official course number of the college class

Course number

The official title of the college class.

Course Name

The dates of the class session or semester.

Dates

The number of college credits earned if successfully completed

College credit

Check all that apply.

This course is:

Required

Elective

- Undergraduate Level
- Graduate Level
- Audit Only

Does this course apply to an advanced degree?

If Yes, is a copy of your graduate program approved by the Superintendent and on file at Central Office?

If No, please explain why you feel that salary advancement should be awarded.

Section 4-Certified Employee Request

Check all that apply

Upon completion of this college course or activity, I am requesting:

- Professional Growth Credit
- Salary Advancement
- Documentation Only

Check only one

Requested Professional Growth Hours:
1 college credit = 1 professional growth hour
15 clock hours = 1 professional growth hour
7.5 clock hours = .5 professional growth hour

- .5
- 1
- 1.5
- 2
- 2.5
- 3
- 3.5
- 4

Attached Workflow

Certified Employee Professional Growth Record Form

Current Status

Draft

Workflow Steps

1	Approval	Supervisor/Evaluator
2	Signature	Direct Report
3	Signature	Supervisor/Evaluator
4	Approval	

Adopted on: April 12, 2021

Revised on:

Reviewed on:

K-5 Math & Science Adoption



Process & Results

The Curricular Resources Adoption Process



Establish the Process

Define parameters, create a timeline & assemble a committee.



Develop Our Lens

Establish an instructional vision, analyze your current state & codify your priorities.



Know & Winnow Our Choices

Conduct initial research while applying your district lens to narrow down your choices.



Investigate the Materials

Reach out to publishers, request samples, pilot, and determine what kind of PD will be necessary.



Make a Decision

Examine the evidence and make a final decision. Communicate next steps with all stakeholders.

Adoption Timeline



ESTABLISH THE
PROCESS

- January 24th to Present
- Weekly 2-hour Meetings Every Tuesday Excluding the Week of: PT Conferences, Superintendent Advisory Committee Meeting & Thurman's Retirement Party
 - 8 In-Person Meetings
 - Communication Between Meetings

The Committees

Math

Sherri Holland (NS Resource)

Lisa Wortmann (K)

Kristy Anderson (1st)

Jodie Jones (2nd)

Amanda Dia (3rd)

Angie Becker (4th)

Shana Kinnison (HW Resource)

Chris Adkins (5th)

Nicole Schnitzer (6th)

Jason Bartman (HS, Dept. Head)

Kate Sherwin (Curriculum)

Scot Davis (HW Principal)

Science

Adam DeBilzan (1st)

Jessica Bishop (1st)

Diane Denniston (2nd)

Melinda Schneider (3rd)

Capri Kiekel (4th)

Sena Hayes (5th)

Tammy Blobaum (HS Dept. Head)

Kate Sherwin (Curriculum)

Brent Gaswick (NS Principal)

Jen Madison (Teaching & Learning Team Specialist, ESU 4)
Dr. Tara Gossman (Teaching & Learning Team Specialist, ESU 4)



ESTABLISH THE
PROCESS

Developing Our Instructional Visions



DEVELOP OUR
LENS

- Developing a shared vision of effective instruction by articulating what teaching and learning should look like in K-5 math and science
- Aids in the creation of a rubric to be used during the materials selection process

Nebraska City Public Schools
Our Vision of Excellent K-5 Math Instruction



In our classrooms, we use best practices to build mathematically independent proficient students prepared to apply mathematics in authentic situations.

Teacher Actions	Student Actions
1. Build confidence by creating a safe atmosphere for students to develop a positive mathematical growth mindset.	1. Confidently persevere – understand their effort makes them stronger.
2. Purposefully plan for student movement and hands-on learning experiences.	2. Experience interactive learning utilizing movement and hands-on activities.
3. Provide authentic problems that increase students' understanding and awareness of math's relevance.	3. Engage in a process of productive struggle – they do the thinking.
4. Encourage student communication through the effective use of reflection, critiques, and mathematical questioning.	4. Apply and communicate conceptual understanding – explain their thinking.
5. Regularly check for understanding and adjust instruction as needed while providing necessary support.	5. Recall prior concepts and make connections to build on new concepts.

Nebraska City Public Schools

Our Vision of Excellent K-5 Science Instruction



Students will be engaged in learning experiences that encourage them to wonder, ask questions, and search for answers in a safe environment that allows them to learn through failures and successes. Students will engage with a natural curiosity and have the opportunity to use hands-on learning to develop understanding of science phenomena.

Teacher Actions	Student Actions
1. Build curiosity, adapt instruction, and model the use of higher-order thinking skills.	1. Gather, analyze, and communicate evidence as they formulate answers to questions.
2. Guide students to understanding by including real-world application in the learning process.	2. Link their scientific knowledge to the real world.
3. Use common science vocabulary and concepts.	3. Communicate their understanding using common scientific vocabulary and concepts.
4. Utilize inquiry-based learning opportunities to develop understanding of science phenomena.	4. Engage in science and engineering practices to research, build models, and conduct experiments.
5. Integrate cross-curricular content.	5. Bridge content areas to deepen their understanding of scientific content.

Creating Our Selection Rubrics

- Using our vision statements to clarify expectations and components of possible curricular resources
- Ensuring an objective selection process that meets our needs



DEVELOP OUR
LENS

Determining the Selection Pool

- Selecting only High-Quality Instructional Materials (HQIM) for review using:
 - EdReports
 - ESU 4 Input
 - Nebraska Instructional Materials Collaborative



KNOW &
WINNOW OUR
CHOICES

Investigating the Resource Pool & Making a Decision

- Using our rubrics
- Meeting with curriculum representatives
- Accessing sample materials, hardcopy and online
- Collecting feedback from other Nebraska educators
- Conducting mini-pilots
- Cost analysis



INVESTIGATE THE
MATERIALS



MAKE A
DECISION

Resources Considered by Each Committee

Math

Illustrative Mathematics

Reveal Math

enVision Mathematics

iReady Classroom Mathematics

Eureka Math Squared

Bridges in Mathematics

Into Math

Math Expressions

Science

Building Blocks

PhD Science

Amplify

Bring Science Alive

Discovery Techbooks

Inspire Science

Dimensions

Activate Learning

Elevate Science

TWIG Science

STEMScopes



INVESTIGATE THE
MATERIALS



MAKE A
DECISION

Committees' Decision

- Adopt enVision Math and Elevate Science, both from SAVVAS Learning Company
- Bundled together for the purposes of:
 - Consistent online learning platforms
 - Consistent professional development
 - Lowering costs

enVision Math Components Adopted (6 Years)

- Successmaker Tier 3 Intervention
- 2024 Student Editions (meets our new standards)
- Digital Courseware
- Teacher Resource Masters
- Teacher Edition Package
- Quick & Easy Center Kits
- 5 hours of PD for Program Implementation (virtual or in-person)
- 5 hours of PD for Successmaker Training (virtual or in-person)

Total \$125,645.20

enVision Math Components Adopted (7 Years)

- Successmaker Tier 3 Intervention
- 2024 Student Editions (meets our new standards)
- Digital Courseware
- Teacher Resource Masters
- Teacher Edition Package
- Quick & Easy Center Kits
- 5 hours of PD for Program Implementation (virtual or in-person)
- 5 hours of PD for Successmaker Training (virtual or in-person)

Total \$152,464.30

Elevate Science Components Adopted (6 Years)

- 2019 Student Editions
- Digital Courseware
- Teacher Editions
- 1 Classroom Materials Kit Per Grade (for the first year only)
- 1 Labware Kit Per Grade (for the first year only)
- 3 Refill Kits Per Grade (for the first year only)
- 5 hours of PD (virtual or in-person)

**Teachers will share the non-consumable items in the kits*

**Consumable items can be replenished more cost-effectively by purchasing each year from Walmart/Dollar Store*

Total \$90,193.25

Elevate Science Components Adopted (7 Years)

- 2019 Student Editions
- Digital Courseware
- Teacher Editions
- 1 Classroom Materials Kit Per Grade (for the first year only)
- 1 Labware Kit Per Grade (for the first year only)
- 3 Refill Kits Per Grade (for the first year only)
- 5 hours of PD (virtual or in-person)

**Teachers will share the non-consumable items in the kits*

**Consumable items can be replenished more cost-effectively by purchasing each year from Walmart/Dollar Store*

Total \$102,667.25

Additional Math Needs

Middle School: Renewal of 6th Grade Online Math Platform for 1 Year

- \$5,608.45

High School: Has enough Algebra I & II and Geometry textbooks for classroom sets, so renewal is not a necessity at this time.

Cost Comparison

enVision Math (6-year) \$125,645.20

Elevate Science (6-year) \$90,193.25

6th Grade Math (1-year) \$5,608.45

Total \$221,446.90

enVision Math (7-year) \$152,464.30

Elevate Science (7-year) \$102,667.25

6th Grade Math (1-year) \$5,608.45

Total \$260,740.00

K-5 Math & Science Adoption



Process & Results

The Curricular Resources Adoption Process



Establish the Process

Define parameters, create a timeline & assemble a committee.



Develop Our Lens

Establish an instructional vision, analyze your current state & codify your priorities.



Know & Winnow Our Choices

Conduct initial research while applying your district lens to narrow down your choices.



Investigate the Materials

Reach out to publishers, request samples, pilot, and determine what kind of PD will be necessary.



Make a Decision

Examine the evidence and make a final decision. Communicate next steps with all stakeholders.

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Kate Sherwin (Curriculum)

Brent Gaswick (NS Principal)

Jen Madison (Teaching & Learning Team Specialist, ESU 4)
Dr. Tara Gossman (Teaching & Learning Team Specialist, ESU 4)



ESTABLISH THE
PROCESS

Developing Our Instructional Visions



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LENS

- Developing a shared vision of effective instruction by articulating what teaching and learning should look like in K-5 math and science
- Aids in the creation of a rubric to be used during the materials selection process

Nebraska City Public Schools
Our Vision of Excellent K-5 Math Instruction



In our classrooms, we use best practices to build mathematically independent proficient students prepared to apply mathematics in authentic situations.

Teacher Actions	Student Actions
1. Build confidence by creating a safe atmosphere for students to develop a positive mathematical growth mindset.	1. Confidently persevere – understand their effort makes them stronger.
2. Purposefully plan for student movement and hands-on learning experiences.	2. Experience interactive learning utilizing movement and hands-on activities.
3. Provide authentic problems that increase students' understanding and awareness of math's relevance.	3. Engage in a process of productive struggle – they do the thinking.
4. Encourage student communication through the effective use of reflection, critiques, and mathematical questioning.	4. Apply and communicate conceptual understanding – explain their thinking.
5. Regularly check for understanding and adjust instruction as needed while providing necessary support.	5. Recall prior concepts and make connections to build on new concepts.

Nebraska City Public Schools

Our Vision of Excellent K-5 Science Instruction



Students will be engaged in learning experiences that encourage them to wonder, ask questions, and search for answers in a safe environment that allows them to learn through failures and successes. Students will engage with a natural curiosity and have the opportunity to use hands-on learning to develop understanding of science phenomena.

Teacher Actions	Student Actions
1. Build curiosity, adapt instruction, and model the use of higher-order thinking skills.	1. Gather, analyze, and communicate evidence as they formulate answers to questions.
2. Guide students to understanding by including real-world application in the learning process.	2. Link their scientific knowledge to the real world.
3. Use common science vocabulary and concepts.	3. Communicate their understanding using common scientific vocabulary and concepts.
4. Utilize inquiry-based learning opportunities to develop understanding of science phenomena.	4. Engage in science and engineering practices to research, build models, and conduct experiments.
5. Integrate cross-curricular content.	5. Bridge content areas to deepen their understanding of scientific content.

Creating Our Selection Rubrics

- Using our vision statements to clarify expectations and components of possible curricular resources
- Ensuring an objective selection process that meets our needs



DEVELOP OUR
LENS

Determining the Selection Pool

- Selecting only High-Quality Instructional Materials (HQIM) for review using:
 - EdReports
 - ESU 4 Input
 - Nebraska Instructional Materials Collaborative



KNOW &
WINNOR OUR
CHOICES

Investigating the Resource Pool & Making a Decision

- Using our rubrics
- Meeting with curriculum representatives
- Accessing sample materials, hardcopy and online
- Collecting feedback from other Nebraska educators
- Conducting mini-pilots
- Cost analysis



INVESTIGATE THE
MATERIALS



MAKE A
DECISION

Resources Considered by Each Committee

Math

Illustrative Mathematics

Reveal Math

enVision Mathematics

iReady Classroom Mathematics

Eureka Math Squared

Bridges in Mathematics

Into Math

Math Expressions

Science

Building Blocks

PhD Science

Amplify

Bring Science Alive

Discovery Techbooks

Inspire Science

Dimensions

Activate Learning

Elevate Science

TWIG Science

STEMScopes



INVESTIGATE THE
MATERIALS



MAKE A
DECISION

Committees' Decision

- Adopt enVision Math and Elevate Science, both from SAVVAS Learning Company
- Bundled together for the purposes of:
 - Consistent online learning platforms
 - Consistent professional development
 - Lowering costs

enVision Math Components Adopted (6 Years)

- Successmaker Tier 3 Intervention
- 2024 Student Editions (meets our new standards)
- Digital Courseware
- Teacher Resource Masters
- Teacher Edition Package
- Quick & Easy Center Kits
- 5 hours of PD for Program Implementation (virtual or in-person)
- 5 hours of PD for Successmaker Training (virtual or in-person)

Total \$125,645.20

enVision Math Components Adopted (7 Years)

- Successmaker Tier 3 Intervention
- 2024 Student Editions (meets our new standards)
- Digital Courseware
- Teacher Resource Masters
- Teacher Edition Package
- Quick & Easy Center Kits
- 5 hours of PD for Program Implementation (virtual or in-person)
- 5 hours of PD for Successmaker Training (virtual or in-person)

~~Total \$152,464.30~~ **\$144,935.80**

Elevate Science Components Adopted (6 Years)

- 2019 Student Editions
- Digital Courseware
- Teacher Editions
- 1 Classroom Materials Kit Per Grade (for the first year only)
- 1 Labware Kit Per Grade (for the first year only)
- 3 Refill Kits Per Grade (for the first year only)
- 5 hours of PD (virtual or in-person)

**Teachers will share the non-consumable items in the kits*

**Consumable items can be replenished more cost-effectively by purchasing each year from Walmart/Dollar Store*

Total \$90,193.25

Elevate Science Components Adopted (7 Years)

- 2019 Student Editions
- Digital Courseware
- Teacher Editions
- 1 Classroom Materials Kit Per Grade (for the first year only)
- 1 Labware Kit Per Grade (for the first year only)
- 3 Refill Kits Per Grade (for the first year only)
- 5 hours of PD (virtual or in-person)

**Teachers will share the non-consumable items in the kits*

**Consumable items can be replenished more cost-effectively by purchasing each year from Walmart/Dollar Store*

Total \$102,667.25

Additional Math Needs

Middle School: Renewal of 6th Grade Online Math Platform for 1 Year

- \$5,608.45

High School: Has enough Algebra I & II and Geometry textbooks for classroom sets, so renewal is not a necessity at this time.

Cost Comparison

enVision Math (6-year) \$125,645.20

Elevate Science (6-year) \$90,193.25

6th Grade Math (1-year) \$5,608.45

Total \$221,446.90

enVision Math (7-year) ~~\$152,464.30~~

\$144,935.80

Elevate Science (7-year) \$102,667.25

6th Grade Math (1-year) \$5,608.45

Total ~~\$260,740.00~~ **\$253,211.50**

Updated 7-year Math



Kate Sherwin

Nebraska City School Dist 111
 1700 14th Ave
 Nebraska City, NE 68410-1146
 United States

Quote Number: 223356-14
 Quote Creation Date: 05-08-2023
 Quote Expiration Date: 09-30-2023

Quote Release: 14

Nebraska City School Dist 111 enVision K-5

Price Quote Summary

Solution	Base Amount	Free Amount	Total
SuccessMaker	\$ 2,000.00		\$ 2,000.00
enVision Math	\$ 134,796.00	\$ 63,516.00	\$ 134,796.00
enVisionMATH® for Professional	\$ 1,400.00	\$ 600.00	\$ 1,400.00
Solution Subtotal	\$ 138,196.00	\$ 64,116.00	\$ 138,196.00
	Shipping & Handling		\$ 6,739.80
		Total	\$ 144,935.80

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
SuccessMaker						
SuccessMaker Professional Learning						
0000000125108	VIRTUAL SUCCESSMAKER IMPLEMENTATION ESSENTIAL 3-HOURS	1400.00	0	1	\$0.00	\$1,400.00
0000000125117	VIRTUAL SUCCESSMAKER PROGRAM ACTIVATION 2-HOUR	600.00	0	1	\$0.00	\$600.00
	SuccessMaker Professional Learning Subtotal					\$ 2,000.00
	SuccessMaker Subtotal					\$ 2,000.00

enVision Math

SuccessMaker Bundles - Grade 1

$$\begin{array}{r}
 510399 \\
 260,740.00 \\
 253,211.50 \\
 \hline
 1,050,752.40
 \end{array}$$

$$\begin{array}{r}
 1116 \\
 102,667.25 \\
 144,935.80 \\
 \hline
 247,603.05 \\
 5,608.45 \\
 \hline
 253,211.50 \\
 \text{combined} \\
 \text{7-year}
 \end{array}$$

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418862046	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 7-YEAR LICENSE + SUCCESSMAKER 7-YEAR LICENSE GRADE 1	239.00	16	94	\$3,824.00	\$22,466.00
SuccessMaker Bundles - Grade 1 Subtotal					\$ 3,824.00	\$ 22,466.00
SuccessMaker Bundles - Grade 2						
9781418862053	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 7-YEAR LICENSE + SUCCESSMAKER 7-YEAR LICENSE GRADE 2	239.00	16	94	\$3,824.00	\$22,466.00
SuccessMaker Bundles - Grade 2 Subtotal					\$ 3,824.00	\$ 22,466.00
SuccessMaker Bundles - Grade 3						
9781418862060	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 7-YEAR LICENSE + SUCCESSMAKER 7-YEAR LICENSE GRADE 3	239.00	16	94	\$3,824.00	\$22,466.00
SuccessMaker Bundles - Grade 3 Subtotal					\$ 3,824.00	\$ 22,466.00
SuccessMaker Bundles - Grade 4						
9781418862077	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 7-YEAR LICENSE + SUCCESSMAKER 7-YEAR LICENSE GRADE 4	239.00	16	94	\$3,824.00	\$22,466.00
SuccessMaker Bundles - Grade 4 Subtotal					\$ 3,824.00	\$ 22,466.00
SuccessMaker Bundles - Grade 5						
9781418862084	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 7-YEAR LICENSE + SUCCESSMAKER 7-YEAR LICENSE GRADE 5	239.00	16	94	\$3,824.00	\$22,466.00
SuccessMaker Bundles - Grade 5 Subtotal					\$ 3,824.00	\$ 22,466.00
SuccessMaker Bundles - Grade K						
9781418862039	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 7-YEAR LICENSE + SUCCESSMAKER 7-YEAR LICENSE GRADE K	239.00	16	94	\$3,824.00	\$22,466.00
SuccessMaker Bundles - Grade K Subtotal					\$ 3,824.00	\$ 22,466.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics ©2020 - Grade 1						
9780134959689	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 1	208.00	6	0	\$1,248.00	\$0.00
9780134959856	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 1	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 1 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade 2						
9780134959696	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 2	208.00	6	0	\$1,248.00	\$0.00
9780134959863	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 2	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 2 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade 3						
9780134959702	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 3	208.00	6	0	\$1,248.00	\$0.00
9780134959887	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 3	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 3 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade 4						
9780134959719	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 4	208.00	6	0	\$1,248.00	\$0.00
9780134959894	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 4	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 4 Subtotal					\$ 5,253.00	\$ 0.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics ©2020 - Grade 5						
9780134959726	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 5	208.00	6	0	\$1,248.00	\$0.00
9780134959900	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 5	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 5 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade K						
9780134959672	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE K	208.00	6	0	\$1,248.00	\$0.00
9780134959849	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE K	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade K Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics c2024 National - Grade 1						
9780134959597	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 1	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 1 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade 2						
9780134959610	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 2	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 2 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade 3						
9780134959627	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 3	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 3 Subtotal					\$ 1,509.00	\$ 0.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics c2024 National - Grade 4						
9780134959634	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 4	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 4 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade 5						
9780134959641	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 5	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 5 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade K						
9780134959580	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE K	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade K Subtotal					\$ 1,509.00	\$ 0.00
enVision Math Subtotal					\$ 63,516.00	\$ 134,796.00
enVisionMATH® for Professional Development						
Grades K-5 ©2024 Professional Learning Offerings						
0000000126186	VIRTUAL ENVISION MATH K/5 @2024 IMPLEMENTATION ESSENTIALS (3 HRS) PPD	1400.00	0	1	\$0.00	\$1,400.00
0000000126169	VIRTUAL ENVISION MATH K/5 @2024 PROGRAM ACTIVATION (2 HRS) PPD	600.00	1	0	\$600.00	\$0.00
Grades K-5 ©2024 Professional Learning Offerings Subtotal					\$ 600.00	\$ 1,400.00
enVisionMATH® for Professional Development Subtotal					\$ 600.00	\$ 1,400.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
Solution Subtotal					\$ 64,116.00	\$ 138,196.00
Shipping and Handling						\$ 6,739.80
					Total	\$ 144,935.80
Discounted Shipping & Handling Applied						

Savvas Learning Company LLC Terms and Conditions

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e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

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Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

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Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).

*6-year Math
\$125,645.20*



Kate Sherwin

Nebraska City School Dist 111
1700 14th Ave
Nebraska City, NE 68410-1146
United States

Quote Number: 223356-11
Quote Creation Date: 04-06-2023
Quote Expiration Date: 09-30-2023

Quote Release: 11

Nebraska City School Dist 111 enVision K-5

Price Quote Summary

Solution	Base Amount	Free Amount	Total
SuccessMaker	\$ 2,000.00		\$ 2,000.00
enVision Math	\$ 116,424.00	\$ 53,508.00	\$ 116,424.00
enVisionMATH® for Professional	\$ 1,400.00	\$ 600.00	\$ 1,400.00
Solution Subtotal	\$ 119,824.00	\$ 54,108.00	\$ 119,824.00
		Shipping & Handling	\$ 5,821.20
		Total	\$ 125,645.20

Price Quote Detail

20,940.87/year

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
SuccessMaker						
SuccessMaker Professional Learning						
0000000125108	VIRTUAL SUCCESSMAKER IMPLEMENTATION ESSENTIAL 3-HOURS	1400.00	0	1	\$0.00	\$1,400.00
0000000125117	VIRTUAL SUCCESSMAKER PROGRAM ACTIVATION 2-HOUR	600.00	0	1	\$0.00	\$600.00
	SuccessMaker Professional Learning Subtotal					\$ 2,000.00
	SuccessMaker Subtotal					\$ 2,000.00

enVision Math

SuccessMaker Bundles - Grade 1

6-year Math + Science = \$215,838.45

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418861926	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + SUCCESSMAKER 6-YEAR LICENSE GRADE 1	196.00	11	99	\$2,156.00	\$19,404.00
SuccessMaker Bundles - Grade 1 Subtotal					\$ 2,156.00	\$ 19,404.00
SuccessMaker Bundles - Grade 2						
9781418861933	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + SUCCESSMAKER 6-YEAR LICENSE GRADE 2	196.00	11	99	\$2,156.00	\$19,404.00
SuccessMaker Bundles - Grade 2 Subtotal					\$ 2,156.00	\$ 19,404.00
SuccessMaker Bundles - Grade 3						
9781418861940	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + SUCCESSMAKER 6-YEAR LICENSE GRADE 3	196.00	11	99	\$2,156.00	\$19,404.00
SuccessMaker Bundles - Grade 3 Subtotal					\$ 2,156.00	\$ 19,404.00
SuccessMaker Bundles - Grade 4						
9781418861957	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + SUCCESSMAKER 6-YEAR LICENSE GRADE 4	196.00	11	99	\$2,156.00	\$19,404.00
SuccessMaker Bundles - Grade 4 Subtotal					\$ 2,156.00	\$ 19,404.00
SuccessMaker Bundles - Grade 5						
9781418861964	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + SUCCESSMAKER 6-YEAR LICENSE GRADE 5	196.00	11	99	\$2,156.00	\$19,404.00
SuccessMaker Bundles - Grade 5 Subtotal					\$ 2,156.00	\$ 19,404.00
SuccessMaker Bundles - Grade K						
9781418861919	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 6-YEAR SUBSCRIPTION + DIGITAL COURSEWARE 6-YEAR LICENSE + SUCCESSMAKER 6-YEAR LICENSE GRADE K	196.00	11	99	\$2,156.00	\$19,404.00
SuccessMaker Bundles - Grade K Subtotal					\$ 2,156.00	\$ 19,404.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics ©2020 - Grade 1						
9780134959689	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 1	208.00	6	0	\$1,248.00	\$0.00
9780134959856	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 1	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 1 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade 2						
9780134959696	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 2	208.00	6	0	\$1,248.00	\$0.00
9780134959863	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 2	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 2 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade 3						
9780134959702	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 3	208.00	6	0	\$1,248.00	\$0.00
9780134959887	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 3	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 3 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade 4						
9780134959719	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 4	208.00	6	0	\$1,248.00	\$0.00
9780134959894	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 4	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 4 Subtotal					\$ 5,253.00	\$ 0.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics ©2020 - Grade 5						
9780134959726	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 5	208.00	6	0	\$1,248.00	\$0.00
9780134959900	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 5	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade 5 Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics ©2020 - Grade K						
9780134959672	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE K	208.00	6	0	\$1,248.00	\$0.00
9780134959849	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE K	667.50	6	0	\$4,005.00	\$0.00
enVision Mathematics ©2020 - Grade K Subtotal					\$ 5,253.00	\$ 0.00
enVision Mathematics c2024 National - Grade 1						
9780134959597	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 1	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 1 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade 2						
9780134959610	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 2	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 2 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade 3						
9780134959627	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 3	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 3 Subtotal					\$ 1,509.00	\$ 0.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Mathematics c2024 National - Grade 4						
9780134959634	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 4	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 4 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade 5						
9780134959641	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 5	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade 5 Subtotal					\$ 1,509.00	\$ 0.00
enVision Mathematics c2024 National - Grade K						
9780134959580	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE K	251.50	6	0	\$1,509.00	\$0.00
enVision Mathematics c2024 National - Grade K Subtotal					\$ 1,509.00	\$ 0.00
enVision Math Subtotal					\$ 53,508.00	\$ 116,424.00
enVisionMATH® for Professional Development						
Grades K-5 ©2024 Professional Learning Offerings						
0000000126169	VIRTUAL ENVISION MATH K/5 @2024 PROGRAM ACTIVATION (2 HRS) PPD	600.00	1	0	\$600.00	\$0.00
0000000126178	VIRTUAL ENVISION MATH K/5 @2024 PROFESSIONAL DEVELOPMENT (3 HRS) PPD	1400.00	0	1	\$0.00	\$1,400.00
Grades K-5 ©2024 Professional Learning Offerings Subtotal					\$ 600.00	\$ 1,400.00
enVisionMATH® for Professional Development Subtotal					\$ 600.00	\$ 1,400.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	Solution Subtotal				\$ 54,108.00	\$ 119,824.00
				Shipping and Handling		\$ 5,821.20
					Total	\$ 125,645.20

Discounted Shipping & Handling Applied

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e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

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For questions regarding your order please call Customer Service: 1-800-848-9500.

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Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Kate Sherwin

Nebraska City School Dist 111
1700 14th Ave
Nebraska City, NE 68410-1146
United States

Quote Number: 223556-7
Quote Creation Date: 04-11-2023
Quote Expiration Date: 09-30-2023

Quote Release: 7

Nebraska City School Dist 111 elevateScience K-5

Price Quote Summary

Solution	Base Amount	Free Amount	Total
Elevate Science	\$ 0.00	\$ 5,760.00	\$ 0.00
Elevate Science K-5	\$ 96,445.00	\$ 8,118.00	\$ 96,445.00
Elevate Science Professional	\$ 1,400.00	\$ 600.00	\$ 1,400.00
Solution Subtotal	\$ 97,845.00	\$ 14,478.00	\$ 97,845.00
Shipping & Handling			\$ 4,822.25
Total			\$ 102,667.25

14,666.75/year

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
Elevate Science						
elevateScience® ©2019 - Grade 1						
9780328949175	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 1	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 1 Subtotal					\$ 960.00	\$ 0.00
elevateScience® ©2019 - Grade 2						
9780328949182	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 2	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 2 Subtotal					\$ 960.00	\$ 0.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
elevateScience® ©2019 - Grade 3						
9780328949199	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 3	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 3 Subtotal					\$ 960.00	\$ 0.00
elevateScience® ©2019 - Grade 4						
9780328949205	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 4	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 4 Subtotal					\$ 960.00	\$ 0.00
elevateScience® ©2019 - Grade 5						
9780328949212	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 5	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 5 Subtotal					\$ 960.00	\$ 0.00
elevateScience® ©2019 - Grade K						
9780328925100	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE K	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade K Subtotal					\$ 960.00	\$ 0.00
Elevate Science Subtotal					\$ 5,760.00	\$ 0.00
Elevate Science K-5						
elevateScience™ K-5 ©2019 - Grade 1						
9780134923963	ELEVATE SCIENCE 2019 STUDENT EDITION 7- YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 1	123.00	11	99	\$1,353.00	\$12,177.00
9780328996063	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 1	1002.00	0	1	\$0.00	\$1,002.00
9780328996179	ELEVATE ELEMENTARY SCIENCE 2019 LABWARE KIT GRADE 1/2	585.00	0	2	\$0.00	\$1,170.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328996124	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 1	214.50	0	3	\$0.00	\$643.50
elevateScience™ K-5 ©2019 - Grade 1 Subtotal					\$ 1,353.00	\$ 14,992.50
elevateScience™ K-5 ©2019 - Grade 2						
9780134923970	ELEVATE SCIENCE 2019 STUDENT EDITION 7-YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 2	123.00	11	99	\$1,353.00	\$12,177.00
9780328996070	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 2	1445.00	0	1	\$0.00	\$1,445.00
9780328996131	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 2	665.50	0	3	\$0.00	\$1,996.50
elevateScience™ K-5 ©2019 - Grade 2 Subtotal					\$ 1,353.00	\$ 15,618.50
elevateScience™ K-5 ©2019 - Grade 3						
9780134923994	ELEVATE SCIENCE 2019 STUDENT EDITION 7-YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 3	123.00	11	99	\$1,353.00	\$12,177.00
9780328996087	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 3	1541.50	0	1	\$0.00	\$1,541.50
9780328996186	ELEVATE ELEMENTARY SCIENCE 2019 LABWARE KIT GRADE 3/5	842.50	0	3	\$0.00	\$2,527.50
9780328996148	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 3	284.50	0	3	\$0.00	\$853.50
elevateScience™ K-5 ©2019 - Grade 3 Subtotal					\$ 1,353.00	\$ 17,099.50
elevateScience™ K-5 ©2019 - Grade 4						
9780134924007	ELEVATE SCIENCE 2019 STUDENT EDITION 7-YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 4	123.00	11	99	\$1,353.00	\$12,177.00
9780328996094	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 4	2504.50	0	1	\$0.00	\$2,504.50

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328996155	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 4	652.50	0	3	\$0.00	\$1,957.50
elevateScience™ K-5 ©2019 - Grade 4 Subtotal					\$ 1,353.00	\$ 16,639.00
elevateScience™ K-5 ©2019 - Grade 5						
9780134924014	ELEVATE SCIENCE 2019 STUDENT EDITION 7-YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 5	123.00	11	99	\$1,353.00	\$12,177.00
9780328996100	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 5	2504.50	0	1	\$0.00	\$2,504.50
9780328996162	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 5	909.00	0	3	\$0.00	\$2,727.00
elevateScience™ K-5 ©2019 - Grade 5 Subtotal					\$ 1,353.00	\$ 17,408.50
elevateScience™ K-5 ©2019 - Grade K						
9780134923956	ELEVATE SCIENCE 2019 STUDENT EDITION 7-YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE K	123.00	11	99	\$1,353.00	\$12,177.00
9780328996056	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE K	1155.50	0	1	\$0.00	\$1,155.50
9780328996117	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE K	451.50	0	3	\$0.00	\$1,354.50
elevateScience™ K-5 ©2019 - Grade K Subtotal					\$ 1,353.00	\$ 14,687.00
Elevate Science K-5 Subtotal					\$ 8,118.00	\$ 96,445.00

Elevate Science Professional Development

Virtual Elevate Science K/5 Professional Learning Offerings ©2019

0000000125904	VIRTUAL ELEVATE SCIENCE K-5 ©2019 IMPLEMENTATION ESSENTIALS (3 HRS)	1400.00	0	1	\$0.00	\$1,400.00
0000000125902	VIRTUAL ELEVATE SCIENCE K-5 ©2019 PROGRAM ACTIVATION (2 HRS)	600.00	1	0	\$600.00	\$0.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	Virtual Elevate Science K/5 Professional Learning Offerings ©2019 Subtotal				\$ 600.00	\$ 1,400.00
	Elevate Science Professional Development Subtotal				\$ 600.00	\$ 1,400.00
	Solution Subtotal				\$ 14,478.00	\$ 97,845.00
	Shipping and Handling					\$ 4,822.25
					Total	\$ 102,667.25
					Discounted Shipping & Handling Applied	

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*6-Year Science
\$90,193.25*



Kate Sherwin

Nebraska City School Dist 111
1700 14th Ave
Nebraska City, NE 68410-1146
United States

Quote Number: 223556-6
Quote Creation Date: 04-06-2023
Quote Expiration Date: 09-30-2023

Quote Release: 6

Nebraska City School Dist 111 elevateScience K-5
Price Quote Summary

Solution	Base Amount	Free Amount	Total
Elevate Science	\$ 61,182.00	\$ 12,558.00	\$ 61,182.00
Elevate Science K-5	\$ 23,383.00		\$ 23,383.00
Elevate Science Professional	\$ 1,400.00	\$ 600.00	\$ 1,400.00
Solution Subtotal	\$ 85,965.00	\$ 13,158.00	\$ 85,965.00
Shipping & Handling			\$ 4,228.25
Total			\$ 90,193.25

Price Quote Detail

15,032.21 / year

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
Elevate Science						
elevateScience® ©2019 - Grade 1						
9780328989300	ELEVATE ELEMENTARY SCIENCE 2019 STUDENT EDITION 6-YEAR + DIGITA LCOURSEWARE 6-YEAR LICENSE GRADE 1	103.00	11	99	\$1,133.00	\$10,197.00
9780328949175	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 1	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 1 Subtotal					\$ 2,093.00	\$ 10,197.00
elevateScience® ©2019 - Grade 2						
9780328989317	ELEVATE ELEMENTARY SCIENCE 2019 STUDENT EDITION 6-YEAR + DIGITA LCOURSEWARE 6-YEAR LICENSE GRADE 2	103.00	11	99	\$1,133.00	\$10,197.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328949182	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 2	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 2 Subtotal					\$ 2,093.00	\$ 10,197.00
elevateScience® ©2019 - Grade 3						
9780328989324	ELEVATE ELEMENTARY SCIENCE 2019 STUDENT EDITION 6-YEAR + DIGITA LCOURSEWARE 6-YEAR LICENSE GRADE 3	103.00	11	99	\$1,133.00	\$10,197.00
9780328949199	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 3	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 3 Subtotal					\$ 2,093.00	\$ 10,197.00
elevateScience® ©2019 - Grade 4						
9780328989331	ELEVATE ELEMENTARY SCIENCE 2019 STUDENT EDITION 6-YEAR + DIGITA LCOURSEWARE 6-YEAR LICENSE GRADE 4	103.00	11	99	\$1,133.00	\$10,197.00
9780328949205	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 4	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 4 Subtotal					\$ 2,093.00	\$ 10,197.00
elevateScience® ©2019 - Grade 5						
9780328989348	ELEVATE ELEMENTARY SCIENCE 2019 STUDENT EDITION 6-YEAR + DIGITA LCOURSEWARE 6-YEAR LICENSE GRADE 5	103.00	11	99	\$1,133.00	\$10,197.00
9780328949212	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 5	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade 5 Subtotal					\$ 2,093.00	\$ 10,197.00
elevateScience® ©2019 - Grade K						
9780328989294	ELEVATE ELEMENTARY SCIENCE 2019 STUDENT EDITION 6-YEAR + DIGITA LCOURSEWARE 6-YEAR LICENSE GRADE K	103.00	11	99	\$1,133.00	\$10,197.00

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328925100	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE K	160.00	6	0	\$960.00	\$0.00
elevateScience® ©2019 - Grade K Subtotal					\$ 2,093.00	\$ 10,197.00
Elevate Science Subtotal					\$ 12,558.00	\$ 61,182.00

Elevate Science K-5**elevateScience™ K-5 ©2019 - Grade 1**

9780328996063	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 1	1002.00	0	1	\$0.00	\$1,002.00
9780328996179	ELEVATE ELEMENTARY SCIENCE 2019 LABWARE KIT GRADE 1/2	585.00	0	2	\$0.00	\$1,170.00
9780328996124	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 1	214.50	0	3	\$0.00	\$643.50
elevateScience™ K-5 ©2019 - Grade 1 Subtotal						\$ 2,815.50

elevateScience™ K-5 ©2019 - Grade 2

9780328996070	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 2	1445.00	0	1	\$0.00	\$1,445.00
9780328996131	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 2	665.50	0	3	\$0.00	\$1,996.50
elevateScience™ K-5 ©2019 - Grade 2 Subtotal						\$ 3,441.50

elevateScience™ K-5 ©2019 - Grade 3

9780328996087	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 3	1541.50	0	1	\$0.00	\$1,541.50
9780328996186	ELEVATE ELEMENTARY SCIENCE 2019 LABWARE KIT GRADE 3/5	842.50	0	3	\$0.00	\$2,527.50
9780328996148	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 3	284.50	0	3	\$0.00	\$853.50

Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
elevateScience™ K-5 ©2019 - Grade 3 Subtotal						\$ 4,922.50
elevateScience™ K-5 ©2019 - Grade 4						
9780328996094	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 4	2504.50	0	1	\$0.00	\$2,504.50
9780328996155	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 4	652.50	0	3	\$0.00	\$1,957.50
elevateScience™ K-5 ©2019 - Grade 4 Subtotal						\$ 4,462.00
elevateScience™ K-5 ©2019 - Grade 5						
9780328996100	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE 5	2504.50	0	1	\$0.00	\$2,504.50
9780328996162	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE 5	909.00	0	3	\$0.00	\$2,727.00
elevateScience™ K-5 ©2019 - Grade 5 Subtotal						\$ 5,231.50
elevateScience™ K-5 ©2019 - Grade K						
9780328996056	ELEVATE ELEMENTARY SCIENCE 2019 CLASSROOM MATERIALS KIT GRADE K	1155.50	0	1	\$0.00	\$1,155.50
9780328996117	ELEVATE ELEMENTARY SCIENCE 2019 REFILL KIT GRADE K	451.50	0	3	\$0.00	\$1,354.50
elevateScience™ K-5 ©2019 - Grade K Subtotal						\$ 2,510.00
Elevate Science K-5 Subtotal						\$ 23,383.00

Elevate Science Professional Development

Virtual Elevate Science K/5 Professional Learning Offerings ©2019

0000000125904	VIRTUAL ELEVATE SCIENCE K-5 @2019 IMPLEMENTATION ESSENTIALS (3 HRS)	1400.00	0	1	\$0.00	\$1,400.00
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Nebraska City School Dist 111

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
0000000125902	VIRTUAL ELEVATE SCIENCE K-5 @2019 PROGRAM ACTIVATION (2 HRS)	600.00	1	0	\$600.00	\$0.00
Virtual Elevate Science K/5 Professional Learning Offerings ©2019 Subtotal					\$ 600.00	\$ 1,400.00
Elevate Science Professional Development Subtotal					\$ 600.00	\$ 1,400.00
Solution Subtotal					\$ 13,158.00	\$ 85,965.00
Shipping and Handling						\$ 4,228.25
					Total	\$ 90,193.25
Discounted Shipping & Handling Applied						

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Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Houghton Mifflin Harcourt

Proposal #008647640

Prepared For

Nebraska City School Dist 111

1700 14th Ave

Nebraska City NE 68410

Attention:

Kate Sherwin

ksherwin@nebcityps.org

For the Purchase of:

HMD National Go Math 6-8 2016 STA

Prepared By

Deborah Queen

deborah.queen@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hnhco.com/common/terms-conditions>

Coupon Code: GMGAPK5213

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
Kate Sherwin
ksherwin@nebcityps.org

HMH Confidential and Proprietary

Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

**Proposal for
Nebraska City School Dist 111**

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 6						
Hybrid Student Resource Package						
1637660 9780544777828	2016 Go Math! (StA) Hybrid Student Resource Package with 1 Year Digital Grade 6	\$50.30	80	\$4,024.00		\$4,024.00
Package Includes: Student Interactive Worktext 1 Year Print 1 Year Grade 6 Online Student Edition with Personal Math Trainer 1 Year Grade 6						
Total for Hybrid Student Resource Package		\$4,024.00				
A la Carte Items Available for Purchase						
1637526 9780544777903	2016 GoMath! StA Online Teacher Resource Management Center Access 1 Year Grade 6	\$497.05	1	\$497.05	\$497.05	
Total for A la Carte Items Available for Purchase		\$0.00				
Total for Grade 6		\$4,024.00				

Coupon Code: GMGAPK5213

Send **Check Payments** to:
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14046 Collections Center Drive
Chicago, IL 60693

Attention:
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ksherwin@nebcityps.org

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Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

Proposal for Nebraska City School Dist 111

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
Grade 7						
Hybrid Student Resource Package						
1637661 9780544777835	2016 Go Math! (StA) Hybrid Student Resource Package with 1 Year Digital Grade 7	\$50.30	20	\$1,006.00		\$1,006.00
Package Includes:						
Student Interactive Worktext 1 Year Print 1 Year Grade 7						
Online Student Edition with Personal Math Trainer 1 Year Grade 7						
Total for Hybrid Student Resource Package				\$1,006.00		
A la Carte Items Available for Purchase						
1537525 9780544083103	Go Math! Online Teacher Resource Management Center 1-year Grade 7 2014	\$451.85	1	\$451.85	\$451.85	
Total for A la Carte Items Available for Purchase				\$0.00		
<hr/> Total for Grade 7				\$1,006.00		

Coupon Code: GMGAPK5213

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
Kate Sherwin
ksherwin@nebcityps.org

HMH Confidential and Proprietary

Send **Orders** to:
orders@hmhco.com
FAX: 800-269-5232

Proposal for Nebraska City School Dist 111

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
------	-------	-------	----------	------------------------	-------------------------	----------------------------

<i>Total Savings:</i>	\$948.90
<i>Subtotal Purchase Amount:</i>	\$5,030.00
<i>Shipping & Handling:</i>	\$578.45
<i>Total Cost of Proposal (PO Amount):</i>	\$5,608.45

****Please add proper sales tax to your order****

Coupon Code: GMGAPK5213

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
Kate Sherwin
ksherwin@nebcityps.org

Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

HMH Confidential and Proprietary

**Proposal for
Nebraska City School Dist 111**

Total Cost of Proposal (PO Amount): \$5,608.45

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to: Nebraska City School District 111 1700 14th Ave Nebraska City, NE 68410-1146	Sold to: Nebraska City School District 111 1700 14th Ave Nebraska City, NE 68410-1146
---	---
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 3/13/2023

Proposal Expiration Date: 4/27/2023



Houghton Mifflin Harcourt

Coupon Code: GMGAPK5213

Attention:
Kate Sherwin
ksherwin@nebcityps.org

Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

HMH Confidential and Proprietary

BID FORM
for
Nebraska City Public Schools

Athletic Field Lighting Project

(Note: All Bids must be submitted on this form)

In response to your request for Proposal, we propose to furnish the Scope of Work outlined herein and in accordance with the Contract Documents for the Nebraska City Schools Athletic Field Lighting Project is as follows:

- Remove and replace (40) athletic field light fixtures
- Install (1) new flagpole light

The undersigned bidder hereby agrees to furnish all labor, materials, tools, equipment, services, transportation, supervision, expertise, permits, licenses, notices, fees, and miscellaneous expenses required to complete the Work indicated in the Bidding Documents and proposed Contract Documents, subject to all addenda officially issued prior to bidding.

The following Addenda have been noted (if any):

Addendum	Date
N/A	

Pricing:

Scope of Work

Thirty Five Thousand Five Hundred

 Dollars (\$) 35,500

Add for 100% Payment & Performance Bond

Nine Hundred

 Dollars (\$) 900

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

PRICE GUARANTEE

The prices stated in this Proposal are guaranteed for (30) days from the date thereof, and if authorized to proceed within that period, we will execute a Contract to complete the work covered by the Proposal at said price.

03/30/2023


Date: 04/18/23

Submitted By: Matt Smith

Subcontractor: Superior Lighting, Inc.

Address: 2121 S 24th St
Omaha, NE 68108

Telephone: 402-830-6693

Signature: 

Name & Title: Matt Smith, Account Manager



Overview of Project:

Retrofit Athletic Fields existing lights to LED

and add light for flagpole.

Scope of work:

-

“Parts & Smarts”

Engineering of solutions for lighting layout and fixture lumens as required.

- Inspection and safety report of the poles (3rd party).
- Provide equipment (and warranty) as designed for the project.
- Provide Invitation to Bid documents for Electrical Contractors to bid directly to Nebraska City Public School District.
- Provide (40) 750W
- Provide (1) Cree
- Provide the Project performed by the



Keystone LED Sports Light.
Flood/Flag Light fixture.
Management for the installation as work is Electrical Contractor.

Not Included:

- Electrical installation (\$75,000).

of scope of work above (budget is

Projected Schedule

- Step I – Engineering completed & ordering of equipment by April 7, 2023
- Step II – Advertising for “Invitation for Bid” of installation for project by March 15, 2023.
- Step III – Bids from Contractors due by April 19, 2023 @ 9:00 am to District Admin Office.
- Step IV- District approves Sub Contractors by May 8, 2023
- Step V

Athletic Field LED Lighting Project

Project implemented Summer 2023 and completed by August 1, 2023.

Pricing and Payment Schedule:

Contract amount \$97,875 with payments as follows:

\$48,937.50 (½) to be invoiced June 1, 2023

\$48,937.50 (½)

1, 2023

April 5, 2023

to be invoiced August



AGREEMENT IS SUBJECT TO CUSTOMER'S ACCEPTANCE OF THE ATTACHED TERMS AND CONDITIONS AND IS VALID 30 DAYS FROM PROPOSAL DATE:

Submitted By: Dave Raymond	
	<i>Dave Raymond</i>
Customer Acceptance	
<i>Jim Kennedy</i> <i>Mark Fritch</i>	Dave Raymond
Printed Name <i>Mark Fritch</i>	Printed Name
Title <i>Supt.</i>	Principal Owner
Purchase Order	Title
Acceptance Date <i>4/13/23</i>	4/4/2023
	Signature Date

TERMS AND CONDITIONS

By accepting this proposal, purchaser agrees to be bound by the following terms and conditions.

- Performance.** Company shall perform the Services in accordance with industry standards generally applicable in the state or province where the Services are performed under similar circumstances.
- INVOICING & PAYMENTS:** Facility Advocates will invoice per the payment term listed in the pricing schedule. Waivers of lien, if applicable, will be furnished upon request, as the work progresses; to the extent payments are received. If our invoice is not paid within 30 days of its issuance, it is delinquent. Invoices not paid within 60 days will bear interest at the rate of 1 ½% per month (18% annum). Please note that this project will begin the payment schedule after September 1, 2022.
- WARRANTY:** Facility Advocates warrants that the installation shall be free from defects in workmanship for one (1) year from the date of installation. Facility Advocates will repair installation defects at no charge to the customer. Any and all warranties upon any equipment shall be those of the manufacturer, subject to any limitations thereon. Facility Advocates will assist purchaser in any warranty claims mad to manufacturer. This warranty does not cover damage caused by misuse or negligence and does not apply to the equipment installed nor work done by others. This warranty shall be voided if the work performed by Facility Advocates is repaired by others or in any way abused, altered or misused or which has not been properly and seasonably maintained. This warranty shall be in lieu of all other warranties, expressed or implied.
- LIABILITY:** Facility Advocates shall not be liable for any special, indirect or consequential damages arising in any manner from the equipment or material furnished or the work performed pursuant to this agreement.
- TAXES:** The price of this proposal does not include duties, sales, use, excise, or other similar taxes unless required by federal, state or local law. Purchaser shall pay in addition to the stated price, all taxes not legally required to be paid by Facility Advocates or, alternatively, shall provide Facility Advocates with acceptable tax exemption certificates. Facility Advocates shall provide purchaser with any tax payment certificate upon request and after completion and acceptance of the work.
- PERMITS & FEES:** All necessary fees and permits are included in contract amount.
- DELAYS:** Facility Advocates shall not be liable for any delay in the performance of the work resulting from or attributed to acts or circumstances beyond Facility Advocates' control, including, but not limited to, acts of God, fire, riots, labor disputes, acts or omissions of the purchaser, owner or other contractors or delays caused by suppliers or subcontractors of FACILITY ADVOCATES, etc.



8. **COMPLIANCE WITH LAWS:** Facility Advocates shall comply with all applicable federal, state and local laws and regulations and shall obtain all temporary licenses and permits required for the prosecution of the work. This proposal does not include the amount for local or state permit fees or drawings, unless otherwise specified.
9. **ATTORNEY'S FEES:** Purchaser agrees that they will pay and reimburse Facility Advocates for any and all reasonable attorney's fees which are incurred by Facility Advocates in the collection of amounts due and payable hereunder.
10. **INSURANCE:** Insurance coverage in excess of Facility Advocates' standard limits will be furnished when requested and required. No credit will be given or premium paid by Facility Advocates for insurance afforded by others.
11. **INDEMNITY:** The parties hereto agree to indemnify each other from any and all liabilities, claim, expenses losses or damages, including attorney's fees, which may arise in connection with the execution of the work herein specified and which are caused, in whole or in part, by the negligent act or omission of the indemnifying party.
12. **OCCUPATIONAL SAFETY AND HEALTH:** The parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of, the Occupational Safety and Health Act relating in any way to the project or project site.
13. **ENTIRE AGREEMENT:** This proposal, upon acceptance, shall constitute the entire agreement between the parties and supersedes any prior representations or understandings.
14. **CHANGES:** No change or modification of any of the terms and conditions stated herein shall be binding upon Facility Advocates unless accepted by Facility Advocates in writing.
15. **LIEN NOTICE:** Upon acceptance of this proposal you will be sent the appropriate lien notice, if applicable. This lien notice will be for Facility Advocates' payment protection.

Account	BTN	Company	Address 1	Address 2	Monthly	Notes
91806681	4028736033	NEBRASKA CITY PUBLIC SCHOOLS	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	886.14	PRI - 20+ did, 3 1fb
90515706	4028873012	SCHOOLS NEBRASKA CITY PUBLIC	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	189.77	OPX Line, some rental devices, 3 1fb
90516476	4028733360	SCHOOLS NEBRASKA CITY PUBLIC	1700 14 AVE	NEBRASKA CITY NE 68410-1146	178.27	OPX Line, some rental devices, 3 1fb
90518955	4028735591	SCHOOLS NEBRASKA CITY PUBLIC MIDDLE SCHOOL PRINCIPALS OFC NEBRASKA CITY PUBLIC	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	279.04	3 1fb
90520013	4028736641	SCHOOLS NEBRASKA CITY PUBLIC HAYWARD SCHOOL	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	245.74	3 1fb
90584133	4028734007	TRANSITION HOUSE	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	63.76	1 1fb
90985942	4028749193	NEBRASKA CITY PUBLIC SCHOOLS	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	372.09	6 1fb
91806681	4028736033	NEBRASKA CITY PUBLIC SCHOOLS	1700 14TH AVE	NEBRASKA CITY NE 68410-1146	907.53	PRI - 20+ did, 3 1fb
51662783	Avya	Quarterly Hardware and Software Maintenance @ \$216.90 per quarter	1200 14th Ave	NEBRASKA CITY NE 68410	72.3	
10227794	Avya	Quarterly Hardware and Software Maintenance @ \$360.84 per quarter	1700 14th Ave	NEBRASKA CITY NE 68410	120.28	
Other services included in current phone bills.						
Account Codes						
OPX Lines						
Rental Charges						
Billed for PRIs (full span) and block of 20 at 2 locations						
25 stand alones						
					3314.92	Monthly Telecom spend

current monthly telecom expenses

Americom Communications Corporation

Phone: (402) 489-9700
Fax: (402) 489-9771
P.O. Box 84546
Lincoln, NE 68501



Quote

No.: **24950**
Date: **3/29/2023**

Prepared for:
Mark Fritch
Nebraska City Public Schools District Office
1700 14th Avenue
Nebraska City, NE 68410

Prepared by: Tyler Fahrnbruch
Account No.: 2380
Phone: (402) 873-6033
Fax: (402) 873-6030

up front cost if purchase phones

Your Price: **\$37,552.87**

Total: **\$37,552.87**

Prices are firm until 4/28/2023 Terms: Due on Receipt

Prepared by: Tyler Fahrnbruch, tyler@americom.biz **Date:** 3/29/2023

This proposal represents the components and installation for a Zultys hosted phone system for Nebraska City Public Schools.

Included are [24] 47GE model phones and [183] 23GE model phones, along with [3] SIP to analog paging devices to connect to existing paging systems. The paging integration is reliant upon the existing paging system capabilities, and it is not known at this time if all sites are capable of integration with the phone system via DTMF signalling, as they are not currently connected at all locations. Americom will make a reasonable effort to integrate the existing paging system, but it is not guaranteed. Americom has head end paging system components that are fully compliant with the Zultys system, and if needed can be discussed as an add-on to this contract.

The materials and installation are a separate contract from the services contract with Zultys. The Zultys contract will include:

- [24] Premium licenses
- [183] Standard licenses
- [4] Lobby licenses
- [76] DID numbers (65 current numbers plus 11 additional numbers to use in order to be compliant with Kari's Law and the RAY BAUM'S Act)

This proposal assumes that all cabling infrastructure, PoE network switches, and any applicable network configuration is already in place and working properly for the functionality of these devices.

3 and 5 year options are included for the Zultys service contract. The materials and labor price from Americom is a one-time payment.

Accepted by: _____ **Date:** _____

Disclaimer

The customer is responsible for any and all sales and/or use tax that may be due for this order. The balance is due upon completion. All equipment is considered the property of Americom until payment has been received in full.



3 year purchase

Quote Summary

All Pricing is subject to final confirmation at the time of order.

Hosted PBX		Provider	Term	Monthly (\$)	Install (\$)
Service Location	1700 14th Avenue, Nebraska City, NE 68410	Zultys	36	\$3,445.89	\$0.00
Service Location			Total Monthly (\$)	Total Install (\$)	
			\$3,445.89	\$0.00	

Quote Details

1700 14th Avenue, Nebraska City, NE 68410			
Voice Services	QTY	Unit Price	Monthly
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00
Standard User: 1-User, 1-Mobile Access	183	\$13.99	\$2,560.17
Premium Users: 1-User, 1-ZAC/MXIE, 1-Outlook Communicator with Exchange	24	\$17.99	\$431.76
Lobby Users	4	\$9.99	\$39.96
New DIDs (DID Promotional Free)	11	\$0.00	\$0.00
Professional Services	207	\$2.00	\$414.00
Installation Services	QTY	Unit Price	One-Time
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00
New DIDs (DID Promotional Free)	11	\$0.00	\$0.00
Site Total	Monthly	\$3,445.89	One-Time \$0.00
Order Totals	Monthly	\$3,445.89	One-Time \$0.00

If you'd wish to proceed or find out more information on this Proposal please contact your agent at:
sales@americom.biz



5 year purchase

Quote Summary

All Pricing is subject to final confirmation at the time of order.

Hosted PEX		Provider	Term	Monthly (\$)	Install (\$)
Service Location		Zultys	60	\$3,137.46	\$0.00
1700 14th Avenue, Nebraska City, NE 68410					
Service Location		Total Monthly (\$)		Total Install (\$)	
		\$3,137.46		\$0.00	

Quote Details

1700 14th Avenue, Nebraska City, NE 68410			
	QTY	Unit Price	Monthly
Voice Services			
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00
Standard User: 1-User, 1-Mobile Access	183	\$12.50	\$2,287.50
Premium Users: 1-User, 1-ZAC/MXIE, 1-Outlook Communicator with Exchange	24	\$16.50	\$396.00
New DIDs	11	\$0.00	\$0.00
Lobby Users	4	\$9.99	\$39.96
Professional Services	207	\$2.00	\$414.00
Installation Services			
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00
New DIDs	11	\$0.00	\$0.00
Site Total	Monthly	\$3,137.46	One-Time \$0.00
Order Totals	Monthly	\$3,137.46	One-Time \$0.00

If you'd wish to proceed or find out more information on this Proposal please contact your agent at:
sales@americom.biz

Americom Communications Corporation

Phone: (402) 489-9700
Fax: (402) 489-9771
P.O. Box 84546
Lincoln, NE 68501



Quote

No.: **24951**
Date: **3/29/2023**

Prepared for:
Mark Fritch
Nebraska City Public Schools District Office
1700 14th Avenue
Nebraska City, NE 68410

Prepared by: Tyler Fahrnbruch
Account No.: 2380
Phone: (402) 873-6033
Fax: (402) 873-6030

up front cost if "rental" agreement

Your Price: \$14,932.87

Total: \$14,932.87

Prices are firm until 4/28/2023

Terms: Due on Receipt

Prepared by: Tyler Fahrnbruch, tyler@americom.biz

Date: 3/29/2023

This proposal represents the components and installation for a Zultys hosted phone system for Nebraska City Public Schools.

Included are [3] SIP to analog paging devices to connect to existing paging systems. The paging integration is reliant upon the existing paging system capabilities, and it is not known at this time if all sites are capable of integration with the phone system via DTMF signalling, as they are not currently connected at all locations. Americom will make a reasonable effort to integrate the existing paging system, but it is not guaranteed. Americom has head end paging system components that are fully compliant with the Zultys system, and if needed can be discussed as an add-on to this contract.

The installation is a separate contract from the services contract with Zultys. The Zultys contract will include:

- [24] Premium licenses
- [183] Standard licenses
- [4] Lobby licenses
- [76] DID numbers (65 current numbers plus 11 additional numbers to use in order to be compliant with Kari's Law and the RAY BAUM'S Act)
- [183] 23GE phones as rentals
- [24] 47GE phones as rentals

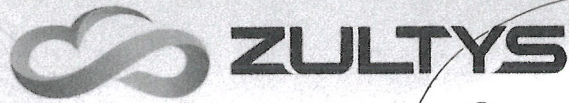
This proposal assumes that all cabling infrastructure, PoE network switches, and any applicable network configuration is already in place and working properly for the functionality of these devices.

3 and 5 year options are included for the Zultys service contract. The materials and labor price from Americom is a one-time payment.

Accepted by: _____ Date: _____

Disclaimer

The customer is responsible for any and all sales and/or use tax that may be due for this order. The balance is due upon completion. All equipment is considered the property of Americom until payment has been received in full.



3 year rental

Quote Summary

All Pricing is subject to final confirmation at the time of order.

Hosted PBX

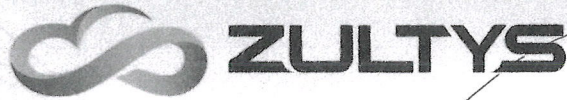
Service Location	Provider	Term	Monthly (\$)	Install (\$)
1700 14th Avenue, Nebraska City, NE 68410	Zultys	36	\$4,773.54	\$0.00

Service Location	Total Monthly (\$)	Total Install (\$)
	\$4,773.54	\$0.00

Quote Details

1700 14th Avenue, Nebraska City, NE 68410				
Voice Services	QTY	Unit Price	Monthly	
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00	
Standard User: 1-User, 1-Mobile Access	183	\$15.99	\$2,926.17	
Premium Users: 1-User, 1-ZAC/MXIE, 1-Outlook Communicator with Exchange	24	\$19.99	\$479.76	
New DIDs	11	\$0.00	\$0.00	
Lobby Users	4	\$9.99	\$39.96	
Professional Services	207	\$2.00	\$414.00	
Zultys Provided Equipment	QTY	Unit Price	Monthly	
Zultys ZIP 47GE	24	\$7.95	\$190.80	
Zultys Z 23GE	183	\$3.95	\$722.85	
Installation Services	QTY	Unit Price	One-Time	
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00	
New DIDs	11	\$0.00	\$0.00	
Site Total	Monthly	\$4,773.54	One-Time	\$0.00
Order Totals	Monthly	\$4,773.54	One-Time	\$0.00

If you'd wish to proceed or find out more information on this Proposal please contact your agent at:
sales@americom.biz



5 year rental

Quote Summary

All Pricing is subject to final confirmation at the time of order.

Hosted PBX		Provider	Term	Monthly (\$)	Install (\$)
Service Location	1700 14th Avenue, Nebraska City, NE 68410	Zultys	60	\$4,465.11	\$0.00

Service Location	Total Monthly (\$)	Total Install (\$)
	\$4,465.11	\$0.00

Quote Details

1700 14th Avenue, Nebraska City, NE 68410				
Voice Services	QTY	Unit Price	Monthly	
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00	
Standard User: 1-User, 1-Mobile Access	183	\$14.50	\$2,653.50	
Premium Users: 1-User, 1-ZAC/MXIE, 1-Outlook Communicator with Exchange	24	\$18.50	\$444.00	
New DIDs	11	\$0.00	\$0.00	
Lobby Users	4	\$9.99	\$39.96	
Professional Services	207	\$2.00	\$414.00	
Zultys Provided Equipment	QTY	Unit Price	Monthly	
Zultys ZIP 47GE	24	\$7.95	\$190.80	
Zultys Z 23GE	183	\$3.95	\$722.85	
Installation Services	QTY	Unit Price	One-Time	
Existing DIDs to Port (DID Promotional Free)	65	\$0.00	\$0.00	
New DIDs	11	\$0.00	\$0.00	
Site Total	Monthly	\$4,465.11	One-Time	\$0.00
Order Totals	Monthly	\$4,465.11	One-Time	\$0.00

If you'd wish to proceed or find out more information on this Proposal please contact your agent at:
sales@americom.biz



a) Company and Team Information:

i) Nebraska City Physical Therapy, which is owned and operated by RehabVisions, has provided outpatient physical therapy services to residents of Nebraska City and the surrounding communities over the past thirteen (13) years. For the past four (4) years, we have contracted to provide athletic training services to the Nebraska City Public School. Our staff includes licensed physical therapists, certified athletic trainers, and licensed physical therapist assistants. Our clinic manager, Brett Smith, PT, DPT, ATC, has thirty-eight (38) years of experience working in orthopedics and sports injuries.

We have reviewed the RFP for Athletic Training Services for Nebraska City Public Schools and accept the requirements and policies stated within the RFP.

ii) Nebraska City Physical Therapy will provide athletic training services to the Nebraska City Public Schools as outlined in the RFP. Dr. Smith is currently providing athletic training services to the Nebraska City School District. He will continue to provide the same high-quality service, which includes working directly with school administration, coaches, and student athletes.

iii) Dr. Smith will be assigned as the key contact for this contract. He is a licensed physical therapist (PT), licensed/certified athletic trainer (ATC), and emergency medical technician (EMT). He is skilled in the prevention and care of athletic injuries through his physical therapy and athletic training education. He is trained in performing ImpACT testing (concussion testing), interpretation of the results, and is familiar with concussion protocols including return of student athletes to the classroom and participation in athletics. Dr. Smith also has experience providing emergency care services as a volunteer EMT on the City of Seward Rescue Squad for more than twenty (20) years.

iv) Dr. Smith consistently schedules his own time away from work around the school calendar to make certain he is available for School District ATC coverage. In the event Dr. Smith is absent or there is a need for two (2) certified athletic trainers (e.g., wrestling tournament where activities are occurring in both gyms simultaneously), we will likely use Trevor Bollinger, PT, DPT, ATC. Dr. Bollinger is a PRN employee with our company and has agreed to continue helping provide ATC coverage as needed.

v) We are not proposing any variances, substitutes or changes in an alternate bid beyond requesting the following in-kind considerations:

i) Nebraska City Physical Therapy logo identification in athletic event programs and where available, on school or athletic department website;

ii) Recognition of Nebraska City Physical Therapy as sports medicine consultants for school athletic teams; and

iii) Official school recognition of assigned ATC as "Head Athletic Trainer."

b) Record of Performance:

i) Nebraska City Physical Therapy has provided athletic training services for Nebraska City Public Schools over the past four (4) years. Dr. Smith has worked with and treated student athletes from several high schools in the Nebraska City area, as well as student athletes from Peru College. He spent the last four (4) years helping provide coverage to Nebraska City Public Schools either as the head or assistant athletic trainer. Previously, Dr. Smith worked at both Seward High School and Concordia University when he resided in Seward.

ii) Client References:

Matt Thompson, Activities Director/Coach
Nebraska City High School
141 Steinhart Park Road
Nebraska City, NE 68410
402-873-3360

- Dr. Smith worked with Mr. Thompson in his capacity as Activities Director and boys' basketball coach.

Ben Fedoris, Educator/Coach
Nebraska City High School
141 Steinhart Park Road
Nebraska City, NE 68410
402-873-3360

- Dr. Smith worked with Mr. Fedoris in his capacity as a football and track.

Jessica Rice, Educator/Coach
Nebraska City High School
141 Steinhart Park Road
Nebraska City, NE 68410
402-873-3360

- Dr. Smith worked with Mrs. Rice in her capacity as a soccer coach.

APPENDIX A
BASE BID

REQUEST FOR PROPOSAL – ATHLETIC TRAINER SERVICES
Nebraska City Public Schools

After having read all the specifications and instructions in the Request for Proposals, and understanding the same, I hereby submit a Base Bid proposal for the athletic trainer services needs of Nebraska City Public Schools in accordance with said specifications. I further understand that should I be awarded the contract, I will enter into an agreement substantially in accordance with the RFP specifications and subject to approval by the legal counsel for Nebraska City Public Schools.

Base Bid 2023-24 School Year Fee: \$23,000

Base Bid 2024-25 School Year Fee: \$25,000

IMPORTANT: Please submit additional documents that 1) fully describe and detail the services outlined in the Base Bid; 2) describe and detail any additional services not part of the RFP available for an extra cost; and 3) additional information per the RFP specifications that the Respondent deems necessary.

BRENDA J. KEMLING, PT, DAT, OCS
Printed Name of Authorized Company Representative

DIRECTOR OF OPERATIONS
Title

Brenda J. Kemling, PT, DAT, OCS
Signature of Authorized Company Representative

7/10/2023
Date

BRETT I. SMITH PT DAT ATC
Printed Name of Authorized Company Representative

CLINIC DIRECTOR
Title

REHAB VISIONS - NEBRASKA CITY PHYSICAL THERAPY
Company Name

1104 GRANDMAN BLVD NE CITY 68410
Company Address City Zip

(402) 873-7411
Telephone

Brettismith@yahoo.com
Email



syracuse

AREA HEALTH

Proposal for Athletic Training Services

For

Nebraska City Public Schools

Athletic Training Services Provided

Syracuse Area Health currently provides athletic training services to three area schools, one of which has been the recipient of athletic training services for the past three years. The other two districts began services during the 2022-2023 school year. Highlights of coverage provided include:

- A certified athletic trainer on site from 1pm-the end of practices or games each day. This allows for the student athletes to get treatment for injuries, or to engage in injury prevention and/or rehabilitation activities as their schedule allows during the day. General hours are 1:00 pm until 6:30 pm or 7pm on non-game nights, and 1:00 pm until 9:00 pm or 9:30 pm on game nights.
- Coverage is provided at all home varsity events with junior varsity events covered as scheduling allows. Often multiple events are ongoing at the same time, so a discussion on which events to prioritize would be warranted with the coaches or athletic director. We have covered nearly 100 events so far this school year between our three current schools and prioritize high risk sports such as football over lower risk sports when multiple events are being played simultaneously.
- Concussion baseline testing will be done at the school using an agreed upon system by both the athletic trainer and the school system (i.e., ImPACT, Sway). The athletic trainer will also work with the school to streamline a concussion return to learn and return to play procedure.
- The athletic trainer will provide injury assessments, prevention, and basic rehabilitation to athletic injuries on site, utilizing the tools they have at their disposal. This may include, but is not limited to:
 - supervised exercise
 - manual therapy techniques
 - hot and cold therapy
 - brace fitting and recommendations
 - taping techniques
 - physical performance testing to determine readiness to return to play
 - all baseline and post-injury concussion testing, to be completed on site
 - wrestling hydration alpha assessments
 - ultrasound and electrical stimulation treatments, if the school owns or would be willing to purchase a unit
- Timely access to an orthopedic surgeon is another benefit of our program. Our athletic trainers work closely with our orthopedic surgeon and have 24/7 access to consultations, either with the surgeon or his nurse practitioner. The athletic trainers can assist with follow up appointments with our surgeon the same day or next day. Access to the in-house MRI also offers quick turn-around when athletes have significant injuries.
- Three different school districts are currently served by Syracuse Area Health with satisfaction surveys showing 90% rate of being very satisfied with services.

Athletic Trainer Services Summary

Description of Athletic Trainer Services:

Providing directly to athletes the following Services:

- Education on the prevention of athletic injuries;
- Evaluating athletic injuries;
- Providing emergency care and first aid for and treatment of rehabilitation of athletic injuries under guidelines established with a physician.

For purposes of this agreement, "athletic injuries" mean the types of musculoskeletal injury or common illness and conditions which athletic trainers are educated to treat or refer, incurred by athletes, which prevent or limit participation in sports or recreation.

Athletic Trainer Responsibilities:

1. Coverage will be provided for the following events as able:
 - A. Varsity Practices
 - B. Home varsity events. Athletic Trainer and Athletic Director will determine coverage of events if simultaneous events occur.
 - C. Junior Varsity and Freshman/C-Team events
 - D. Travel with Varsity Football
 - E. Travel during post season events
2. Additional High School Responsibilities
 - A. Maintenance of School Sports Medicine policies and procedures in collaboration with Athletic Director and his/her designees. Including, but not limited to Concussion Management, Emergency Action Plan
 - B. Collaboration with designated strength and conditioning coaches and sport coaches for prevention programs as requested
 - C. Present at pre-season parent meetings at coach's request when available
 - D. Administration of ImPACT concussion baseline testing for all High School and follow up testing upon diagnosis of concussion as part of the school's return to play and return to learn policy.
 - E. Coordinate annual review of Emergency Action Plan with Community Emergency Management Services
3. Summer (Non-Academic Calendar Year)
 - A. Provide baseline concussion testing to high school athletes by appointment or as determined mutually by both parties
 - B. Cover summer camps at high school

Key Personnel

Syracuse Area Health employs board certified athletic trainers who are competent in performing emergency care, implementing concussion protocols, and addressing injury prevention, assessment, and intervention, especially as they relate to sport. If the contract is obtained, Syracuse Area Health will hire additional certified athletic trainers to cover the contract.

Plan for Personnel Absence

In the instance of a planned absence for the key personnel assigned to Nebraska City Public Schools, a certified athletic trainer from our pool of PRN staff will be scheduled to cover the events on that date. In the case of an unplanned absence, such as an illness, Syracuse Area Health will make an effort to cover the absence with one of our athletic trainers from other school districts or an athletic trainer from our PRN staff, if available.

Prior Experience

Syracuse Area Health currently serves 3 school districts, which include one class C-1/B school with one athletic trainer who is based at the school daily. The other two schools are smaller districts so the athletic trainer splits time evenly between the two schools and covers home events at both. We also have a PRN pool to draw from when extra help is needed.

The athletic training services provided by Syracuse Area Health at the schools include a daily presence with coverage and care provided at practices, along with time for treatments, either post-practice, or during the afternoon if the student-athlete's school schedule allows. Coverage at all home competitions regardless of level (freshman, JV, Varsity) is provided as well as coverage at camps and scrimmages as requested and agreed upon by coaches, AD, and the athletic trainer. Travel with the teams to away football games as well as travel to post-season events, regardless of sport, are also part of the coverage provided, if desired by the coaches and AD. The athletic trainer will coordinate the ordering of necessary supplies, and guide injury prevention programs, which may be administered directly to the individual students or to an entire team, utilizing the coaches, as the situation dictates. This includes education on injury prevention measures to the coaches. The athletic trainer will also update and oversee the emergency injury protocol, which may include meeting with the local EMS crews to ensure smooth continuity of care in the event they are needed. Professional communication on injury status and playing status with athletes, coaches, and parents will be completed in a timely manner. In addition the athletic trainers implement and update inclement weather protocols, as well as monitoring weather conditions and making the call in the event such protocol needs to be enacted. Finally, our athletic trainers will oversee the implementation of the school concussion protocol, which will include administering baseline sessions, and follow up sessions with athletes suspected of sustaining a concussion. They will work with the school to refine or develop a return to learn protocol, if needed, and will assist in guiding concussed student athletes through that process as needed. They will also oversee the return to play process of progressing the student athletes back into their chosen sport.

References

Justin Royal, Athletic Director
Syracuse Public Schools
1500 Education Dr., Syracuse, NE 68446
402-269-2381

Rick Nordhues, Track & Field Coach
Syracuse Public Schools
1500 Education Dr., Syracuse, NE 68446
402-269-2381

Michelle Heath, CAA, Assistant Principal / Athletic Director
Weeping Water Public Schools
204 West O, Weeping Water, NE 68463
402-267-2445

Cost

Syracuse Area Health's Athletic Trainer Services Fees:

Base Bid 2023 - 2024 School Year Fee: \$115,000.00

Base Bid 2024 - 2025 School Year Fee: \$120,000.00

Insurance

Syracuse Area Health agrees to maintain worker's compensation insurance, comprehensive general liability and professional liability insurance covering Hospital and its respective agents and employees. Syracuse Area Health shall furnish Nebraska City Public Schools, upon request, proof of insurance coverage.

Nebraska City Public Schools shall also maintain a policy of comprehensive general liability insurance covering school and its respective agents and employees. Nebraska City Public Schools shall furnish Syracuse Area Health, upon request, proof of insurance coverage.

Indemnification

Both parties shall indemnify, defend and hold harmless either party from and against any claims, losses, suits, charges, demands and expenses, including attorneys' fees, arising out of or related to this request for proposal.

Acceptance/Rejection of Providing Services

Syracuse Area Health reserves the right to accept or reject providing services to Nebraska City Public Schools until terms of the contract are agreed upon and signed by both parties.

Period of Agreement

If Syracuse Area Health is awarded the the bid to provide Athletic Trainer Services, Syracuse Area Health understands that the initial contract period will begin July 1st, 2023, and shall terminate on June 30th, 2025 with an option to extend the agreement based on satisfactory service and performance with two successive twenty-four (24) month renewal periods. The contract will renew automatically at the end of the two-year contract period if either party does not provide notification in writing of its non-renewal intent by May 1st of the same year. During

the contract period, either party may terminate the agreement if a breach occurs which is not resolved within thirty (30) days after written notice.

Assignment

Neither party may assign any rights, duties, or obligations under this Request for Proposal / Agreement without the prior written consent of the other party.

Payment

Nebraska City Public Schools shall pay Syracuse Area Health for Athletic Trainer Services rendered within 30 days of receipt of invoice from hospital. Payments will be on a monthly basis and should be the total price for the contract period divided by the number of months in the contract period.

Additional Information

Our certified athletic trainers are able to provide injury prevention, injury evaluation, and injury rehabilitation on-site, which would eliminate the need for 3 free visits to a physical therapy clinic in the vast majority of cases. In the event of a more severe injury, our athletic trainers have rapid access to our orthopedic team, which includes an Orthopedic Surgeon and Nurse Practitioner, who can often work patients in on the same day or next day. We also offer in-house MRI services, which would prevent patients from having to travel to Lincoln or Omaha. Finally, we have excellent in-house physical and occupational therapists, who regularly consult with our athletic trainers and provide ideas and insight if needed and desired by the athletic trainer on more minor injuries, and would be able to see athletes for rehabilitation on more severe cases. Athletes and families are welcome to seek care anywhere they choose, but our athletic trainers can offer assistance should they choose Syracuse Area Health. For the vast majority of situations, the price of the contract would include all athletic training visits the athlete may need while recovering from an injury.

Conclusion

Thank you for your consideration of our proposal and approach to supporting Nebraska City Public Schools with Athletic Trainer Services. We look forward to the opportunity. In the meantime, if you have any questions, please do not hesitate to contact me or Lindsay Tuxhorn, Director of Rehab at (402) 269 - 2011 or email at lvoorhees@syracuseareahealth.com or ltuxhorn@syracuseareahealth.com.

Lisa Voorhees, VP of Operations

Printed Name / Title

Lisa Voorhees

Signature

April 14th, 2023

Date

April 18, 2023

FBG Janitorial Proposal for Nebraska City Public Schools

Dear Superintendent Fritch - Thank you for the opportunity to participate in the 2nd round of negotiations we believe we can bring value and efficiencies throughout the school district with our options presented below for janitorial services.

SCOPE OF WORK

OPTION #1

- FBG agrees to provide all labor, supervision, equipment, and supplies for **\$28,884 per month / \$346,608/yr.** plus applicable taxes.
- Service is based on 5 day a week service per reduced scope below:
- Centralized trashing stations strategically placed at each school / floor. The goal would be for teachers and students to assist in the process that will allow our team more time for other cleaning tasks.
- **Pick up for classroom centralized trashing would be 5 days a week.**
- Elementary school: pizza party in recognition of rooms that placed in the top three of each quarter.
- *Room ready for cleaning operations: all paper, trash, pencils, etc., off the floor and desks and chairs neatly in place before the school day concludes. This allows our cleaning specialists to start the process of cleaning / disinfecting efficiently when they enter a room.
- In each classroom, FBG will supply one spray bottle of Alpha HP 67 disinfectant, along with an SDS for any issues that need to be addressed during the school day. *Conversations / training would occur with each teacher to see what stipulations may exist for any chemicals within the classroom. For example, at the elementary level, ensure we have a storage location out of reach for the students.
- Hard surface flooring: scheduled buffing of floors on a more frequent basis for maintenance / visibility.
- Auto scrubbing of main school hallways Twice a week
- Using cordless equipment will help with efficiencies and possibly can increase the frequencies on some tasks.
- Twister program for Terrazzo flooring, helps clean and polish the natural stone, upfront investment for FBG but worth the overall results.
- MyShield, EDS monthly for each classroom, locker room, office, etc.
- Program Manager to take and communicate all inventory levels with facilities for reordering.
- Program Manager to work with facilities to identify opportunities to better school aspects, For Example: having FBG help prevent bacterial growth on the walls near sinks or water fountains, by identifying and working with facilities to clean the wall and installing plexiglass barriers to prevent the growth.
- Day Porters will be assigned specific job assignments at each building. In addition to job assignments, they will systemically check restrooms and locker rooms at the start of the day, periodically throughout the shift and at the end of the day. ***Focus is protecting the staff and students due to focus on disinfecting procedures to reduce the spread of infection and illness.***
- Flexible start time for Day Porters, early morning or late morning start to accomplish job assignments to ensure they are “school ready.”

Option 1

Based on 5 day per week service

Building	Day: Number of personnel	Day: Total day personnel hours per week	Night: Number of Personnel	Night: Total night personnel hours per week
Northside	1	35	1	30
Hayward	1	35	1	30
NE City Middle School	1	35	1	30
NE City HS	1	35	2 (1 working Lead)	65
Program Manger		20hrs per week		

OPTION #2

- FBG agrees to provide all labor, supervision, equipment, and supplies for **\$28,164 per month / \$337,968/yr.** plus applicable taxes.
- Service is based on 5 day a week service per reduced scope below:
- Centralized trashing stations strategically placed at each school / floor. The goal would be for teachers and students to assist in the process that will allow our team more time for other cleaning tasks.
- **Pick up for classroom centralized trashing would be 2 days a week.** The key is “no food or beverage” in the trash. Simple rule, but this is never the case.
- *Room ready for cleaning operations: all paper, trash, pencils, etc., off the floor and desks and chairs neatly in place before the school day concludes. This allows our cleaning specialists to start the process of cleaning / disinfecting efficiently when they enter a room. **This is really the expectation, not an option.**
- EDS for specific areas within each of the four buildings. If we keep this to the classrooms this coincides with the reduced price of this option.
- No Twister program in place.
- Hard surface flooring and carpet specs listed in RFP.
- Program Manager to take and communicate all consumable and chemical inventory levels with facilities for reordering.
- Program Manager to work with facilities to identify opportunities to better school aspects, For Example: having FBG help prevent bacterial growth on the walls near sinks or water fountains, by identifying and working with facilities to clean the wall and installing plexiglass barriers to prevent the growth.
- Day Porters will be assigned specific job assignments at each building. In addition to job assignments, they will systemically check restrooms and locker rooms at the start of the day, periodically throughout the shift and at the end of the day. **Focus is protecting the staff and students due to focus on disinfecting procedures to reduce the spread of infection and illness.**
- Flexible start time for Day Porters, early morning or late morning start to accomplish job assignments to ensure they are “school ready.”

Option 2

Based on 5 day per week service

Building	Day: Number of personnel	Day: Total day personnel hours per week	Night: Number of Personnel	Night: Total night personnel hours per week
Northside	1	35	1	30
Hayward	1	35	1	30
NE City Middle School	1	35	1	30
NE City High School	1	35	2 (1 working Lead)	55
Program Manger		20hrs per week		

ADDITIONAL:

- Event coverage or projects can be setup as needed per request at **\$35/hr. billable.**
- Consumable products are not included but are available upon request on a resale basis.

Since 1960, FBG has been providing building services to customers throughout the Midwest and since 1996, integrated facility services nationwide. Our experienced team is ready to service your facility to your expectations and we look forward to working with you.

Best Regards,

Hector R. Peralta

Hector R. Peralta

Market Manager

O: 402-595-5037

M: (402) 321-6444

hperalta@fbgservices.com

FBG Facility Services / NE City Public Schools Transition Plan	Who	Days Out
Assemble Startup Transition Team	FBG	-60
First Team Meeting. FBG Transition Management Team and NE City Public Schools designated reps review cleaning program and communication plan, initial start-up timeline	FBG & NCPS	-30
If desired, distribute announcement to NE City Public School employees, staff of the upcoming change in responsibility for custodial services	FBG & NCPS	-30
Determine on-site office and office equipment needs	FBG & NCPS	-30
Execution of Contract	FBG & NCPS	-25
Daily Transition Team Meetings	FBG	On going
Ordering of needed equipment	FBG	-30
Operations walk-through and assessment of current conditions and priorities. Prepare Hazard Assessments.	FBG	-25
Interviews with new applicants and processing of new hires	FBG	-30
Analyze & order supplies and safety equipment.	FBG	-30
Write initial Job Schedules.	FBG	-15
Develop inspection template.	FBG	-15
Prepare Account Manual and Communication Plan	FBG	-15
Input periodic tasks into scheduling program.	FBG	-15
Review start up plan with Customer and identify any special requirements. Summer work has to be addressed and identify starting point for 1 st day	FBG	-15
Conduct pre-employment processing and selection.	FBG	-15
Background Check/Drug Test/Eligibility at conditional job offer	FBG	-15
Conduct Orientation and Cleaning Specialist One Training	FBG	-10
Issue uniforms.	FBG	-10
Provide MSDS Book(s) to Environmental/Safety for approval and location.	FBG	-10
Supervisor(s) walk through the building. Final before start-up.	FBG	-5
Obtain/Locate Keys/Key cards/Access Requirements/Security Procedures.	FBG	-5
On job training/orientation of FBG team	FBG	-5 to start
Dry run for all employees/detail clean	FBG	-1
First day of regular service	FBG	Launch Day TBD
Daily operational meetings with onsite operations management and NE City Public Schools team	FBG & NCPS	Daily as needed
On-going follow up training	FBG	+1 to + 60
Conduct 30-day Job Status Report (JSR)	FBG	+30
Conduct 60-day JSR	FBG	+60
Conduct 90-day JSR	FBG & NCPS	+90
Facility Quality Council Meeting (1 st of quarterly meetings)	FBG & NCPS	+90
Conduct 120-day contract review	FBG & NCPS	+120
Annual Account Review	FBG & NCPS	+365



Nebraska City Public Schools
 1700 14th Avenue
 Nebraska City, NE 68410
 Phone: 402-873-6033

Projected costs on an annual basis

Option 1

Monthly Costs: \$28,884

Annual Costs: \$ 346,608

Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	Year 4 2026-2027	Year 5 2027-2028
	2.6% Annual Increase	2.9% Annual Increase	• We will be within 1-2% of the CPI.	We will be within 1-2% of the CPI.
\$346,608	\$355,620	\$365,933		

Option 2

Monthly Costs: \$28,164

Annual Costs: \$ 337,968

Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	Year 4 2026-2027	Year 5 2027-2028
	2.6% Annual Increase	2.9% Annual Increase	We will be within 1-2% of the CPI.	We will be within 1-2% of the CPI.
\$337,968	\$346,755	\$356,811		

*For years 4 and 5 we are basing the increases to the best of our ability. These are estimates only at this time.



Facility Services

- Custodial
- Maintenance
- Grounds
- Security
- Kitchen Support
- Special Projects
- Painting
- Floor Restoration
- Pandemic Programs
- Energy Assessments

Leadership



Michael D. Weatherl
President



Kelly Wavada
Executive Vice President



Paul Cadwallader
V.P. of Facility Services



Rich Edmonds
Director of Operations



Vanessa Zuniga
Regional Manager



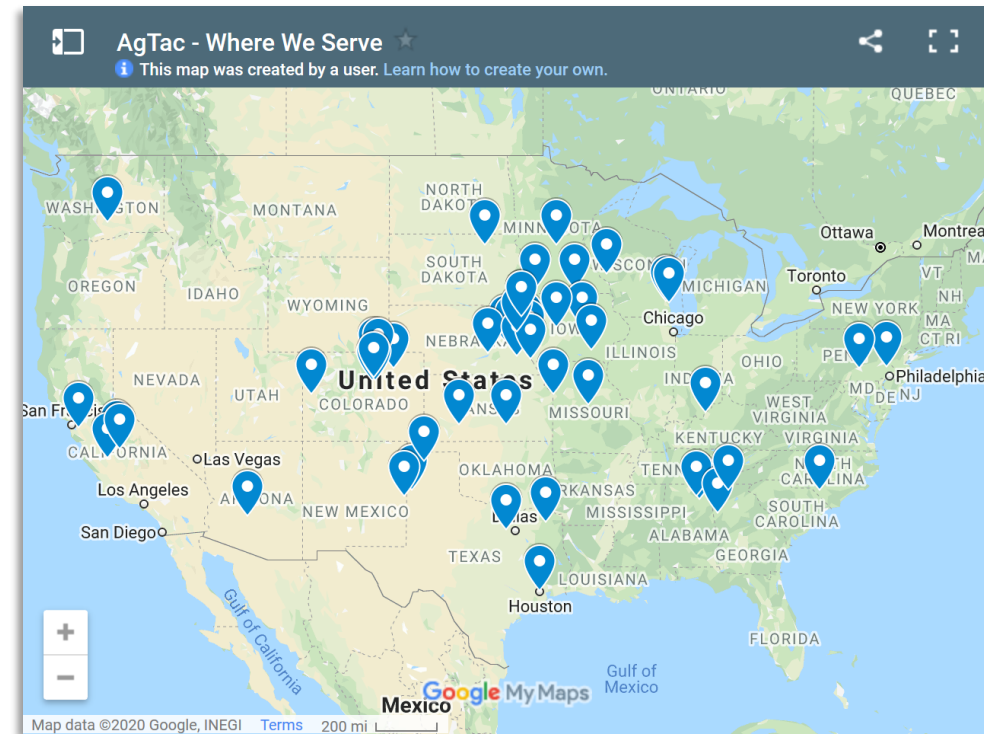
Doddie Sumrall
Regional Manager



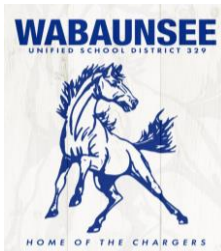
Eric Thompson
CFO



Hailey Thomas
Office Manager



THE COMPANY WE KEEP...



NEBRASKA CITY SCHOOLS UPDATED PRICING REVIEW

PREPARED FOR: MARK FRITCH, SUPERINTENDENT

SERVICE(S): CUSTODIAL

PRICING:

YEAR 1	\$340,008 PER YEAR
YEAR 2	\$350,208
YEAR 3	\$360,720
YEAR 4	\$371,544
YEAR 5	\$382,680

ADDITIONAL COST SAVINGS MEASURES:

ATS WILL COMMIT TO A 10% REDUCTION IN COSTS FOR MANAGING THE CONSUMABLES AND CLEANING SUPPLIES

AS PART OF THE PARTNERSHIP, A JOINT CUSTODIAL AUDIT WILL BE PERFORMED TO DETERMINE ADJUSTMENTS TO THE CURRENT SCOPE:

THE PURPOSE OF A CUSTODIAL AUDIT IS TO DOCUMENT PAST AND CURRENT PRACTICES, AND TO DETERMINE THE EFFECTIVENESS OF THOSE PRACTICES IN SUPPORTING THE MISSION OF THE DISTRICT. AUDIT TOOLS AND BASELINES ARE LISTED ON THE FOLLOWING PAGES.

THE AUDIT ESTABLISHES A BASELINE FOR THE DISTRICT'S LEVEL OF CLEANLINESS, AND THE AUDIT PROCESS ASSISTS IN—

- DEVELOPING A BASELINE OF CLEANLINESS USING APPA'S FIVE APPEARANCE LEVELS, DISPLAYED IN FIGURE 1
- EVALUATING THE RESULTS AND EFFECTIVENESS OF MODIFYING PROCEDURES
- ESTABLISHING PERFORMANCE EVALUATIONS AND A FEEDBACK PROCESS
- CREATING A QUALITY ASSURANCE PROGRAM THAT NOT ONLY PROVIDES FEEDBACK TO THE CUSTODIAL TEAM MEMBER BUT ALSO INCLUDES THE CUSTOMER

APPA Custodial Standards

Custodial
LEVELS

Sq. ft. per Staffing

1	8,500
2	16,700
3	26,500
4	39,500
5	45,600

Level 1 Orderly Spotlessness	Level 2 Ordinary Tidiness	Level 3 Casual Inattention	Level 4 Moderate Dinginess	Level 5 Unkempt Neglect
<p>Floors and base moldings shine and/or are bright and clean; colors are fresh. All vertical and horizontal surfaces have a freshly cleaned or polished appearance and have no accumulation of dust, dirt, marks, streaks, smudges, or fingerprints. Washroom and shower tile and fixtures gleam and are odor-free; supplies are adequate. ...</p>	<p>Floors and base moldings shine and/or are bright and clean. There is no buildup in corners or along walls, but there can be up to two days' worth of dirt, dust, stains and streaks. All vertical and horizontal surfaces are clean, but marks...</p>	<p>Floors are swept clean, but upon close observation dust, dirt, and stains, as well as a buildup of dirt, dust, and/or floor finish in corners and along walls, can be seen. There are dull spots and/or matted carpet in walking lanes, and streaks and ...</p>	<p>Floors are swept clean, but are dull. Colors are dingy, and there is an obvious buildup of dust, dirt, and/or floor finish in corners and along walls. Molding is dull, and contains streaks and splashes. All vertical and horizontal surfaces have conspicuous dust, ...</p>	<p>Floors and carpets are dirty and have visible wear and/or pitting. Colors are faded and dingy, and there is a conspicuous buildup of dirt, dust, and/or floor finish in corners and along walls. Base molding is dirty, stained and streaked. Gum, stains, dirt, dust balls, and trash are broadcast. All vertical and horizontal surfaces have major accumulations of dust, ...</p>
<p>Annual cleaning of all blinds. Repairs completed with 24 hours. Special projects completed within 5 working days. New buildings (avg size of 100,000 NSF) online in one week.</p>	<p>Cleaning of all blinds within 18 months. Repairs completed within 1 week. Special projects completed within 5 working days. ...</p>	<p>Cleaning of all blinds within 3 years. Repairs completed within 2 weeks. Special projects completed within 10 working days. ...</p>	<p>Cleaning of all blinds every 5 years. Repairs completed within three weeks. Special projects completed with one month. New buildings ...</p>	<p>No regular Blind cleaning Repairs done only as time permits. Special project work done only during semester breaks. New buildings (avg size of 100,000 NSF) would require additional/contracted ...</p>
<p>All work requests completed the same day. All light fixtures in working order. All academic, low voltage, HID and emergency lighting systems maintained on a timely basis.</p>	<p>75% of work requests completed same day. No more than 5% of all lights out at any given time. Delays in maintenance for academic, ...</p>	<p>50% of work request completed same day. No more than 10% of all lights out at any given time. Delays in maintenance for academic, low voltage, HID and ...</p>	<p>Lighting in academic buildings replaced on an "as needed" basis. Requests would be prioritized with most urgent requests completed within one week. Delays in ...</p>	<p>Maintain essential minimal lighting in academic buildings. Many lights will be out in areas and only replaced when absolutely necessary. Maintenance for academic, low voltage, HID and emergency lighting systems ...</p>

Sample Classroom task list and frequencies per APPA level

Classrooms	APPA 1	APPA 2	APPA 3	APPA 4	APPA 5
Empty trash/replace liners	Daily	Daily	Daily	2X Week	1X Week
Clean whiteboards	Daily	Daily	Daily	2X Week	1X Week
Sweep/Dust mop floors	Daily	Daily	Daily	3X Week	1X Week
Spot mop floor	Daily	Daily	Daily	Daily	Daily
Damp mop entire floor	Daily	Daily	1X Week	Bi-Weekly	Monthly
Vacuum high traffic areas	Daily	Daily	Daily	3X Week	1X Week
Wall to wall vacuuming	Daily	Daily	1X Week	Bi-Weekly	Monthly
Carpet Spot Removal	As Needed	As Needed	Daily	Bi-Weekly	Monthly
Wipe down touch points	Daily	Daily	Daily	3X Week	1X Week
Clean/disinfect drinking fountain	Daily	Daily	Daily	1X Week	Bi-Weekly
Spot clean interior glass	Daily	Daily	Daily	Daily	Daily
Clean interior glass (full cleaning)	Daily	Daily	Daily	1X Week	Bi-Weekly
Dust furniture	Daily	Daily	1X Week	Bi-Weekly	Monthly
High/low dust	Daily	Daily	1X Week	Bi-Weekly	Monthly
Spot clean walls, doors and graffiti	Daily	Daily	Daily	Daily	Daily
Machine scrub floor	As Needed	As Needed	Monthly	Quarterly	1X Year
Burnish floors	As Needed	As Needed	Monthly	Quarterly	1X Year
Vacuum supply and return air vents	As Needed	Bi-Weekly	Monthly	Bi-Monthly	Quarterly
Dust ceiling area and light fixtures	As Needed	Bi-Weekly	Monthly	Bi-Monthly	Quarterly
Clean trash receptacles	Daily	1X Week	Monthly	Bi-Monthly	Quarterly
Wipe down window ledges	Daily	1X Week	Monthly	Bi-Monthly	Quarterly
Scrub and recoat floors	As Needed	2X Year	1X Year	Every Other Year	1X Year
Strip and refinish floors	As Needed	1X Year	1X Year	1X Year	Every Other Year
Full carpet extraction	As Needed	Monthly	2X Year	1 Year	Every Other Year

Pricing Proposal- Primary & Alternate Pricing



RFP - Primary Bid Pricing Pages

NEBRASKA CITY PUBLIC SCHOOLS

Rates for the 2023-2024 school year (7/1/23 to 6/31/24) will be as follows:

Regular Routes (4) will be billed at \$283,104.00 annually, (\$28,310.40 total monthly for 10 months, \$7,077.60 per route monthly).

Activities will be billed at \$2.79 per mile and \$25.95 per hour sitting time; with a minimum trip of \$96.88.

For trips that are cancelled, without a 24-hour notice, a \$96.88 cancelled trip fee will be charged.

Deadhead miles for additional buses brought into the district for activities will be billed at \$2.71 per mile.

Rates based on 170 attendance days.

Rates for the 2024-2025 school year (7/1/24 to 6/31/25) will be as follows:

Regular Routes (4) will be billed at \$ 297,262.00 annually, (\$29,726.20 total monthly for 10 months, \$7,431.55 per route monthly).

Activities will be billed at \$2.90 per mile and \$26.99 per hour sitting time; with a minimum trip of \$100.76.

For trips that are cancelled, without a 24-hour notice, a \$100.76 cancelled trip fee will be charged.

Deadhead miles for additional buses brought into the district for activities will be billed at \$2.85 per mile.

Rates based on 170 attendance days.

Rates for the 2025-2026 school year (7/1/25 to 6/31/26) will be as follows:

Regular Routes (4) will be billed at \$ 312,127.00 annually, (\$31,212.70 total monthly for 10 months, \$7,803.18 per route monthly).

Activities will be billed at \$3.02 per mile and \$28.07 per hour sitting time; with a minimum trip of \$104.79.

For trips that are cancelled, without a 24-hour notice, a \$104.79 cancelled trip fee will be charged.

Deadhead miles for additional buses brought into the district for activities will be billed at \$2.99 per mile.

Rates based on 170 attendance days.

Payment is due within three (3) business days after each monthly board meeting. If received later than the 20th, a \$50.00 late fee will be charged to your next month's bill.

RFP - Alternate Bid Pricing Pages

NEBRASKA CITY PUBLIC SCHOOLS

Rates for the 2023-2024 school year (7/1/23 to 6/31/24) will be as follows:

Regular Routes (4) will be billed at \$215,982.00 annually, (\$21,598.20 total monthly for 10 months, \$5,399.55 per route monthly).

Activities will be billed at \$2.13 per mile and \$19.80 per hour sitting time; with a minimum trip of \$73.92.

For trips that are cancelled, without a 24-hour notice, a \$73.92 cancelled trip fee will be charged.

Deadhead miles for additional buses brought into the district for activities will be billed at \$2.07 per mile.

Rates based on 170 attendance days.

Rates for the 2024-2025 school year (7/1/24 to 6/31/25) will be as follows:

Regular Routes (4) will be billed at \$ 224,618.00 annually, (\$22,461.80 total monthly for 10 months, \$5,615.45 per route monthly).

Activities will be billed at \$2.22 per mile and \$20.59 per hour sitting time; with a minimum trip of \$76.88.

For trips that are cancelled, without a 24-hour notice, a \$76.88 cancelled trip fee will be charged.

Deadhead miles for additional buses brought into the district for activities will be billed at \$2.15 per mile.

Rates based on 170 attendance days.

Rates for the 2025-2026 school year (7/1/25 to 6/31/26) will be as follows:

Regular Routes (4) will be billed at \$ 233,600.00 annually, (\$23,360.00 total monthly for 10 months, \$5,840.00 per route monthly).

Activities will be billed at \$2.31 per mile and \$21.41 per hour sitting time; with a minimum trip of \$79.96.

For trips that are cancelled, without a 24-hour notice, a \$79.96 cancelled trip fee will be charged.

Deadhead miles for additional buses brought into the district for activities will be billed at \$2.24 per mile.

Rates based on 170 attendance days.

Payment is due within three (3) business days after each monthly board meeting. If received later than the 20th, a \$50.00 late fee will be charged to your next month's bill.

Nebraska City Public Schools
Holiday Express Bus Cost Proposal Sheet
For the Period of July 1, 2023 to June 30, 2026
Option #1

Estimated 170 student days, not including summer school
 Estimated Route Live Time One Way 1 hour to 2 hours round trip

Description of Service		2023-2024	2024-2025	2025-2026
<i>Standard Bus</i>	Per Day, Per Route – Round Trip	\$525.00	\$540.75	\$556.97
<i>Activity Trips</i>	Per Mile	\$2.96	\$3.04	\$3.14
<i>Activity Trips</i>	Per Hour	\$20.00	\$20.60	\$21.21
<i>Minimum Trip Charge</i>	Per Trip	\$250.00	\$250.00	\$250.00
<i>Sitting Time</i>	Per Hour			
<i>Cancelled Trip (without 1-hour notice) Fee</i>	Per Trip	\$150.00	\$150.00	\$150.00
<i>Deadhead Miles for Additional Buses Brought into District for Activities</i>	Per Mile	\$2.80	\$2.88	\$2.97

Contractor may enter any additional fees, charges or billing specifications in the space provided below:

The above proposal is based on RFP dated March 2023.

Nebraska City Public Schools
Holiday Express Bus Cost Proposal Sheet
For the Period of July 1, 2023 to June 30, 2026
Option 2

Estimated 170 student days, not including summer school
Estimated Route Live Time One Way 1 hour to 2 hours round trip

Description of Service		2023-2024	2024-2025	2025-2026
<i>Standard Bus</i>	Per Day, Per Route – Round Trip	\$403.00	\$415.09	\$427.54
<i>Activity Trips</i>	Per Mile	\$2.76	\$2.84	\$2.92
<i>Activity Trips</i>	Per Hour	\$20.00	\$20.60	\$21.21
<i>Minimum Trip Charge</i>	Per Trip	\$250.00	\$250.00	\$250.00
<i>Sitting Time</i>	Per Hour			
<i>Cancelled Trip (without 1-hour notice) Fee</i>	Per Trip	\$150.00	\$150.00	\$150.00
<i>Deadhead Miles for Additional Buses Brought into District for Activities</i>	Per Mile	\$2.60	\$2.67	\$2.75

Contractor may enter any additional fees, charges or billing specifications in the space provided below:

The above proposal is based on the following amendments:

- FUEL – School District pays for all fuel (Line 26)
- INSURANCE – School District accepts insurance coverage of 5 million non-aggregate (Line 10)
- EQUIPMENT REQUIREMENTS – No average age. No Buses older than 15 years (Line 17)
- SERVICE BAY & PARKING – School District provides Holiday Express with facility on school grounds for service/wash bay and parking of buses.
- PAYMENT – Payment for route transportation will be made in 10 equal monthly installments by ACH due on the 1st of every month. Beginning August 1 and ending May 1.

Current Contract		Standard Bus Total Amount				
			\$201,852.40			
		Activity Trip				
		Per Mile	\$1.99			
		Per Hour	\$18.50			
		minimum trip charge	\$69.08			
		canceled trip	\$69.08			
		Deadhead miles	\$1.93			
		Fuel Costs for 21-22	\$41,600			
		Fuel Costs for 22-23 thru March	\$32,800			
Holiday	Opt 1; RFP		23/24	24/25	25/26	
	fuel provided by company	Standard Bus Total (fuel contractor	\$357,000	\$367,710	\$328,739.60	
		Activity Trip				
		Per Mile	\$2.96	\$3.04	\$3.14	
		Per Hour	\$20.00	\$20.60	\$21.21	
		minimum trip charge	\$250.00	\$250.00	\$250.00	
		canceled trip	\$150.00	\$150.00	\$150.00	
		Deadhead miles	\$2.80	\$2.88	\$2.97	
Holiday	Opt 2		23/24	24/25	25/26	
	fuel provided by district	Standard Bus Total (fuel district)	\$274,040	\$282,261.20	\$290,727.20	
		Activity Trip				
		Per Mile	\$2.76	\$2.84	\$2.92	
		Per Hour	\$20.00	\$20.60	\$21.21	
		minimum trip charge	\$250.00	\$250.00	\$250.00	
		canceled trip	\$150.00	\$150.00	\$150.00	
		Deadhead miles	\$2.60	\$2.67	\$2.75	
First Student	Opt 1; RFP		23/24	24/25	25/26	
	fuel provided by company	Standard Bus Total (fuel contractor	\$283,104	\$297,262	\$312.13	
		Activity Trip				
		Per Mile	\$2.79	\$2.90	\$3.02	
		Per Hour	\$25.95	\$26.90	\$28.07	
		minimum trip charge	\$96.88	\$100.76	\$104.79	
		canceled trip	\$96.88	\$100.76	\$104.79	
		Deadhead miles	\$2.71	\$2.85	\$2.99	
First Student	Opt 2		23/24	24/25	25/26	
	fuel provided by district	Standard Bus Total (fuel district)	\$215,982	\$224,618	\$233,600	
		Activity Trip				
		Per Mile	\$2.13	\$2.22	\$2.31	
		Per Hour	\$19.80	\$20.59	\$21.41	
		minimum trip charge	\$73.92	\$76.88	\$79.96	
		canceled trip	\$73.92	\$76.88	\$79.96	
		Deadhead miles	\$2.07	\$2.15	\$2.24	



**School Nutrition Program
Renewal of Food Service Management Company (FSMC)
Contract Fixed Price
School Year (SY) 2023-24**

Nebraska City Public Schools	660111
School District Name	Agreement #
1700 14 th Ave	Nebraska City 68410
Address	City Zip
Mark Fritch	4-25-2023
Contact Person	Date
Lunchtime Solutions Inc, 391 Steamboat Drive, PO Box 2022, Dakota Dunes, SD	

FSMC

Initial SY of Contract 2019-2020 Year of Renewal (check) 1 2 3 4

This contract amendment is between the School Food Authority (SFA) and FSMC. The term of this contract renewal shall be for one (1) year beginning on July 1, 2023 and continuing until June 30, 2024 unless terminated by either party as provided in the contract. The terms and conditions of the original contract are applicable to the contract renewal. Any changes to the scope of service provided by the FSMC that is beyond the scope or original intent of contract require rebid of the contract.

Price per Meal and Meal Equivalents must be quoted as if no USDA Foods will be received. Meal Equivalency Factor for SY 2023-2024 is **\$4.46**.

Meal	2022/23 Price	2023/24 Price	Percentage Change/Increase
Reimbursable Breakfast	\$2.1937	\$2.3560	7.400%
Reimbursable Lunch	\$3.8473	\$4.1320	7.400%
Afterschool Snack	\$1.0640	\$1.1427	7.400%
Meal Equivalent Fee for Non-reimbursable Sales	\$4.0018	\$4.2979	7.400%
SFSP Breakfast	\$2.3159	\$2.4873	7.400%
SFSP Lunch/Supper Meals	\$4.3813	\$4.7055	7.400%
SFSP Snacks	\$1.0640	\$1.1427	7.400%
CACFP Breakfast			
CACFP Lunch/Supper Meals			
CACFP Snacks			
Special Milk Program and/or Milk Break	\$0.2690	\$0.2889	7.400%
Milk sold ala carte at meal service			

Percentage increase must not exceed the Consumer Price Index (CPI) of 7.40% (Consumer Price Index for All Urban Consumers for the food away from home series during the 12-month period May 2021-May 2022) as specified in the original FSMC contract.

Federal Register: National School Lunch, Special Milk, and School Breakfast Programs, National Average Payments/Maximum Reimbursement Rates

The FSMC must operate in accordance with all applicable program laws and regulations, which are required by federal and state governments. If there are any changes to these laws and regulations, these are automatically incorporated herein, effective as of the date specified in the law and regulation.


Estimated Value of FSMC Contract for SY 2023-24	\$919,517.00
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Under the contract the FSMC must credit the SFA for the value of all USDA Foods received for use in the SFA's meal service in the school year, including both entitlement and bonus foods and the value of USDA Foods contained in processed end products, in accordance with the contingencies of 7 CFR 250.51(a).

FSMC to complete the table below:

Beginning USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement Value for SY 22-23	\$ 80,655.90
Remaining Unused USDA Foods & DoD Fresh Fruit and Vegetable Program Entitlement for SY 22-23 as of: 4-25-2023 (Date)	\$ 10,281.09

The FSMC shall operate in accordance with all applicable program laws and regulation.

Signed:  4/26/23
 Food Service Management Company Representative Date
VP of Operations & Finance
 Title

Acceptance of Contract Renewal Agreement

Signed: _____ Date _____
 School Food Authority Representative

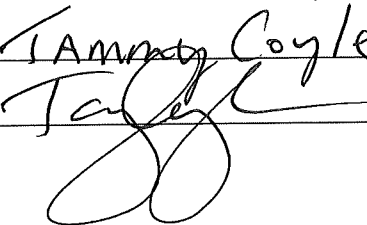
 Title

Debarment and Suspension Form

Debarment and Suspension and Other Responsibility Matters Primary Covered Transactions

School Food Authorities are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, 2 CFR part 180. These regulations restrict awards, sub awards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in Federal assistance programs or activities.

1. The prospective primary participant certifies to the best of its knowledge and belief that it and its principals:
 - a. Are not presently debarred, suspended, proposed for disbarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - b. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.
2. Where the prospective primary participant is unable to certify to any of the statements in this certification, such prospective primary participant shall attach an explanation to this proposal.

Business Name Lunchtime Solutions Date 4/26/23
Name and Title of Authorized Representative Tammy Coyle / VP of Operations
Signature of Authorized Representative  Finance

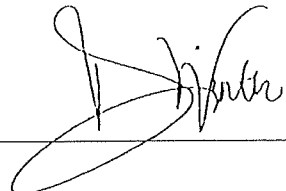
Appendix H: ANTI-COLLUSION AFFIDAVIT

ANTI-COLLUSION AFFIDAVIT

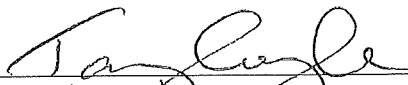
STATE OF South Dakota)

COUNTY OF Union)

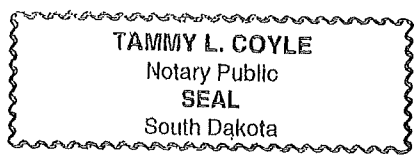
Deni Winter, of lawful age, being first sworn on oath say, that he/she is the agent authorized by the bidder to submit the attached bid. Affiant further states, that the bidder has not been a party to any collusion among bidders in restraint of freedom of competition by agreement to bid at a fixed price or to refrain from bidding; or with any state official of employees to quantity, quality, or price in the prospective contract, or any other terms of said prospective official concerning exchange of money or other thing of value for special consideration in the letting of contract; that the bidder/contractor had not paid, given or donated, or agreed to pay, give or donate to any officer or employee either directly or indirectly in the procuring of the award of a contact pursuant to this bid.

Signed 

Subscribed and sworn before me this 1st day of February, 2023

Notary Public (or Clerk or Judge): 

My commission expires: 12/7/2023



Certification Regarding Lobbying

Certification Regarding Lobbying: Applicable to Grants, Sub-grants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal funds. Contractors that apply or bid for such an award must file the required certification.

Submission of this certification is a prerequisite for making or entering into this transaction and is imposed by section 1352, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.


The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, an employee of a Member of Congress, or any Board Member, officer, or employee of [School] Independent School District in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, an employee of a Member of Congress, or any Board Member, officer, or employee of [School] Independent School District in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all covered sub-awards exceeding \$100,000 in Federal funds at all appropriate tiers and that all sub-recipients shall certify and disclose accordingly.

Name/Address of Food Service Management Company

LundTime Solutions
391 West Steamboat Drive
Delkota Dunes, SD 57049

Name/Title of Submitting Official: Tammy Coyle / VP of Operations & Finance

Signature:  Date: 4/26/23

NEBRASKA CITY PUBLIC SCHOOLS 2024-2025 CALENDAR

Proposed Calendar		Proposed Calendar		Proposed Calendar		Proposed Calendar												
		August 2024		January 2025														
		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
						1	2	3				1	2	3	4	Jan 1st-3rd: Winter Break (No School)		
Aug 7th: New Teacher Inservice																Jan 6th: Teacher Inservice (No School)		
Aug 8th-12th: Teacher Inservice		4	5	6	7	8	9	10	5	6	7	8	9	10	11	Jan 7th: School Begins		
Aug 13th: Grades K, 3, 6, 9 School Begins; early dismissal		11	12	13	14	15	16	17	12	13	14	15	16	17	18	Jan 22nd: Early Dismissal		
Aug 14th: All Grades; early dismissal		18	19	20	21	22	23	24	19	20	21	22	23	24	25			
Aug 21st: Preschool Begins		25	26	27	28	29	30	31	26	27	28	29	30	31				
		September 2024		February 2025														
		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
		1	2	3	4	5	6	7							1	Feb 3rd: Teacher Inservice (No School)		
Sept 2nd: Labor Day (No School)		8	9	10	11	12	13	14	2	3	4	5	6	7	8	Feb 19th: Early Dismissal		
Sept 18th: Early Dismissal P/T Conferences		15	16	17	18	19	20	21	9	10	11	12	13	14	15			
Sept 19th: No School P/T Conferences		22	23	24	25	26	27	28	16	17	18	19	20	21	22			
Sept 20: No School		29	30						23	24	25	26	27	28				
		October 2024		March 2025														
		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
				1	2	3	4	5							1	Mar 3rd: Teacher Inservice (No School)		
Oct 7th: Teacher Inservice (No School)									2	3	4	5	6	7	8	Mar 7th: End of 3rd Quarter		
Oct 18th: End of First Quarter		6	7	8	9	10	11	12	9	10	11	12	13	14	15	Mar 12th: Early Dismissal P/T Conferences		
Oct 23rd: Early Dismissal		13	14	15	16	17	18	19	16	17	18	19	20	21	22	Mar 13th: No School P/T Conferences		
		20	21	22	23	24	25	26	23	24	25	26	27	28	29	Mar 14th: No School		
		27	28	29	30	31			30	31								
		November 2024		April 2025														
		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
							1	2			1	2	3	4	5	Apr 7th: Teacher Inservice (No School)		
Nov 4th: Teacher Inservice (No School)		3	4	5	6	7	8	9	6	7	8	9	10	11	12	Apr 16th: Early Dismissal		
		10	11	12	13	14	15	16	13	14	15	16	17	18	19	Apr 18th: Spring Break (No School)		
Nov 27th-29th: Thanksgiving Break (No School)		17	18	19	20	21	22	23	20	21	22	23	24	25	26	April 21st: Teacher Inservice possible Virtual PD (No School)		
		24	25	26	27	28	29	30	27	28	29	30				??? : K Roundup		
		December 2024		May 2025														
		Su	M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa			
		1	2	3	4	5	6	7								??? : Early Dismissal / Transition Day		
Dec 2nd: Teacher Inservice (No School)		8	9	10	11	12	13	14						1	2	3	May 11th: Graduation	
Dec 20th: End of 2nd Quarter and 1st Semester and Early Dismissal		15	16	17	18	19	20	21	4	5	6	7	8	9	10	May 15th: POSSIBLE End of 4th Quarter and 2nd Semester/Last Day of School (Early Dismissal)		
Dec 23rd - 31st: Winter Break (No School)		22	23	24	25	26	27	28	11	12	13	14	15	16	17			
		29	30	31					18	19	20	21	22	23	24			
									25	26	27	28	29	30				

Early Dismissal School Times
 Northside: 8:10am to 1:15pm
 Hayward: 8:15am to 1:20pm
 Middle School: 8:05am to 1:25pm
 High School: 8:00am to 1:30pm

Student Days
 1st Quarter: 45 3rd Quarter: 43
 2nd Quarter: 40 4th Quarter: 43
 1st Semester: 85 2nd Semester: 86
 School Year: 171

School Times
 Northside: 8:10am to 3:20pm
 Hayward: 8:15am to 3:25pm
 Middle School: 8:05am to 3:32pm
 High School: 8:00am to 3:40pm

It's a GREAT day to be a PIONEER!