

Special Hearing-Budget
Wednesday, August 26, 2020 5:00 PM
High School Auditorium
141 Steinhart Park
Nebraska City, NE 68410

1. Call to Order
 - 1.1. Roll Call
2. Budget Presentation
3. Public Comment
4. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Nebraska City Public Schools (66-0111) in Otoe County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 26 day of August, 2020 at 5:00 o'clock, P.M., at NCPS Central Office Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 <small>(1)</small>	2019-2020 <small>(2)</small>	2020-2021 <small>(3)</small>			
General	\$ 19,954,988.00	\$ 23,288,146.00	\$ 21,852,701.00	\$ 198,090.00	\$ 11,969,701.00	\$ 10,182,919.00
Depreciation	\$ 229,008.00	\$ 2,803.00	\$ 416,524.00		\$ 416,524.00	
Employee Benefit	\$ -	\$ -	\$ 14,382.66		\$ 14,382.66	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 341,870.00	\$ 295,777.00	\$ 748,963.00		\$ 748,963.00	
School Nutrition	\$ 744,455.00	\$ 531,815.00	\$ 766,259.00		\$ 766,259.00	
Bond	\$ 1,260,982.00	\$ 1,313,933.00	\$ 8,430,406.00		\$ 7,060,119.00	\$ 1,384,128.00
Special Building	\$ 356,810.00	\$ 245,799.00	\$ 186,348.00		\$ 91,348.00	\$ 95,960.00
Qualified Capital Purpose Undertaking	\$ 282,228.00	\$ 282,865.00	\$ 287,500.00	\$ 271,498.00	\$ 271,498.00	\$ 290,404.00
Cooperative	\$ 18,136.00	\$ 3,569.00	\$ 125,724.00		\$ 125,724.00	
Student Fee	\$ 12,180.00	\$ 15,636.00	\$ 34,143.00		\$ 34,143.00	
TOTALS	\$ 23,200,657.00	\$ 25,980,343.00	\$ 32,862,950.66	\$ 469,588.00	\$ 21,498,661.66	\$ 11,953,411.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,674,532.00	\$ 10,278,879.00	\$ 11,953,411.00