

Board of Education Regular Meeting
Monday, May 11, 2020 6:00 PM
Boardroom at 1700 14th Avenue
1700 14th Avenue
Nebraska City, NE 68410

1. Call to Order
 - 1.1. Roll Call
 - 1.2. Pledge of Allegiance
 - 1.3. Requests from Board Members to be Absent from this meeting
 - 1.4. Welcome to Visitors and Public
 - 1.5. Approval of Agenda
 - 1.6. Citizen Comment Time
 - 1.7. Approval of Minutes
 - 1.8. Claims and Accounts
 - 1.9. Financial Report
 - 1.10. Principal's Comments – “What’s Happening With The PIONEERS!”
2. Old Business
3. New Business
 - 3.1. Committee Reports
 - 3.1.1. Education, Americanism and Civics Committee
 - 3.1.2. Buildings and Grounds Committee
 - 3.1.3. Finance Committee
 - 3.1.4. Policy Committee
 - 3.2. Approval of Classified Wage Schedule and Wage/Salary Increases for 2020-21
 - 3.3. Administrator Contracts for 2020-21.
 - 3.4. Administrator Salary Increases for 2020-21.
 - 3.5. Personnel-Hirings
 - 3.6. ESU 4 Core Services Resolution
 - 3.7. Tax Anticipation Notes - Refinance
 - 3.8. Foreign Exchange Student Approval
 - 3.9. Extension of COVID-19 Classified Staff Pay Authorization
 - 3.10. Superintendent's Report
4. Adjournment

NEBRASKA CITY BOARD OF EDUCATION
Regular Meeting

Held at 6:00 P.M. at 1700 14th Avenue on the second
Monday of every month (unless otherwise posted).

CITIZEN COMMENT TIME

- Will be a maximum of 30 minutes in length beginning immediately after roll call is taken.
 - An individual may have the floor a maximum of 5 minutes.
 - If citizens wish to speak they must be in attendance, to be recognized, immediately following the roll call.
 - This is an opportunity to be heard by the board, however the board will not be responding at this time.
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Ways to be heard at a Board of Education meeting:

1. Submit, at least one week in advance, a written request to be placed on the agenda.
2. When the Board has a public hearing (i.e. Budget Hearing).
3. During Citizen Comment Time as stated above.
4. When called upon by a member of the Board.
5. Notify the Superintendent by Noon the day of the meeting to speak to an item on the agenda.

Citizens may always contact the Board in writing at any time. If you wish to do so you may send your communication to the Superintendent and he will distribute your letter to all board members.

A point to remember:

A Board of Education meeting is a meeting in the public, not a public meeting.

Board of Education Regular Meeting
Monday, April 13, 2020 6:00 PM Central
Boardroom at 1700 14th Avenue
Nebraska City, NE 68410

B103 and News Press were notified.

Notice was published on the Nebraska City Public Schools website on Tuesday, March 10, 2020 stating the time and place of the meeting and stating that the known subjects on the agenda were on file and available for public inspection at the District Central Office, 1700 14th Avenue, Nebraska City, Nebraska. A copy of the posting on Tuesday, March 10, 2020 is attached to these minutes.

This meeting is subject to the Open Meetings Law and Availability of the Agenda pursuant to Nebr. Rev. Stat. Chapter 84, Article 1412(8). A current copy of the Open Meeting Act is posted in the meeting room and the Agenda is available.

1.0 Call to Order

1.1. Roll Call

Kent Blum: Present
Lisa Chaney: Present
Carol Crook: Present
Jeff Frields: Present
Stacie Higgins: Present
Jim Nemeec: Present
Nick Schmitz: Present
Teri Stukenholtz: Present
Stephen Luther: Present
Present: 9, Absent: 0

1.2. Pledge of Allegiance

1.3. Requests from Board Members to be Absent from this meeting

1.4. Welcome to Visitors and Public

1.5. Approval of Agenda

Order #16298-Motion Passed: Motion to approve agenda for April 13, 2020 passed with a motion by Jim Nemeec and a second by Teri Stukenholtz.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Frields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

1.6. Approval of Minutes

Order #16299-Motion Passed: Motion to approve the minutes from the meeting on March 9 and March 18, 2020 passed with a motion by Carol Crook and a second by Jim Nemeec.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

1.7. Claims and Accounts

Order #16300-Motion Passed: Motion to approve the claims and accounts as presented passed with a motion by Jim Nemeec and a second by Teri Stukenholtz.

General Fund: \$212,300.01; **Lunch Fund:** \$65,932.13; **Payroll Fund:** \$1,242,854.68;
Payroll Benefits Fund: \$200,335.55; **Building Fund:** \$66,349.50

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

1.8. Financial Report

Order #16301-Motion Passed: Motion to approve financial report as presented with the current balance in the treasury being \$-3,905,083.01. Balance does not include \$2,445,000.00 borrowed from TANS and \$2,450,000.00 borrowed from Commercial State Bank LOC passed with a motion by Jim Nemeec and a second by Nick Schmitz.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemeec: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

1.9. Principal's Comments – "What's Happening With The PIONEERS!"

2. Old Business

3. New Business

3.1 COVID-19 Resolution: Declaration of Emergency

Order #16302-Motion Passed: Motion to approve the Declaration of Emergency resolution passed with a motion by Teri Stukenholtz and a second by Carol Crook.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

3.2 COVID -19 Resolution: Continuity of Learning

Order #16303-Motion Passed: Motion to approve the Continuity of Learning resolution passed with a motion by Teri Jim Nemecek and a second by Teri Stukenholtz.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

3.3 COVID-19 Related Actions

3.4. Committee Reports

3.4.1 Buildings and Grounds Committee

3.4.2 Finance Committee

3.4.3 Education, Americanism and Civics Committee

3.4.4 Policy Committee

3.5. Policy Revision: Second and Final Reading

Order #16304-Motion Passed: Motion to adopt on second and final reading revisions as presented to Board Policy 3019-Sale or Disposition of School Property and 3026-Handbooks passed with a motion by Jim Nemecek and seconded by Teri Stukenholtz.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea

Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

3.6. Personnel Action Item: Resignation

Order #16305-Motion Passed: Motion to approve resignation of Rachael Marion, Middle School Special Education Teacher, effective at the end of the 2019-2020 school year passed with a motion by Carol Crook and seconded by Teri Stukenholtz.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

3.7. Personnel Action Item: Contract Approval

Order #16306-Motion Passed: Motion to approve the hiring of Paul Dewey, Middle School Special Education Teacher, and Susan Quick, K-12 Alternative Education Teacher, for the 2020-2021 school year passed with a motion by Teri Stukenholtz and seconded by Jim Nemecek.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

3.8. NCHS Class of 2020 Graduation List

Order #16307-Motion Passed: Motion to approve the Nebraska City High School Class of 2020 Graduation list passed with a motion by Teri Stukenholtz and seconded by Nick Schmitz.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemecek: Yea

Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

3.9. Superintendent's Report

4. Adjournment

Order #16308-Motion Passed: Motion to adjourn at 7:27 PM passed with a motion by Jim Nemeč and seconded by Jeff Fields.

Kent Blum: Yea
Lisa Chaney: Yea
Carol Crook: Yea
Jeff Fields: Yea
Stacie Higgins: Yea
Jim Nemeč: Yea
Nick Schmitz: Yea
Teri Stukenholtz: Yea
Stephen Luther: Yea
Yea: 9, Nay: 0, Abstain: 0

Rex Pfeil, Secretary



2020



BOARD MEETING: APRIL 13, 2020

CHRISTOPHER FLETCHER

TUESDAY, MARCH 10, 2020

NOTICE OF MEETING

OTOE COUNTY SCHOOL DISTRICT 111

IN THE STATE OF NEBRASKA

NOTICE IS HEREBY GIVEN that the **Regular Meeting** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **6:00** o'clock P.M., April 13, 2020 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent.

Rex Pfeil

Superintendent of Schools



Nebraska City
Public Schools
1700 14th Avenue
Nebraska City, NE
68410
Phone: 402-873-
6033
Fax: (402) 873-
6030

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Board of Education Work Session
Wednesday, April 15, 2020 5:00 PM
Boardroom at Central Office
1700 14th Avenue
Nebraska City, NE 68410

Notice was published on the Nebraska City Public Schools website on Tuesday, March 10, 2020 stating the time and place of the meeting and stating that the known subjects on the agenda were on file and available for public inspection at the District Central Office, 1700 14th Avenue, Nebraska City, Nebraska. A copy of the posting on Tuesday, March 10, 2020 is attached to these minutes.

This meeting is subject to the Open Meetings Law and Availability of the Agenda pursuant to Nebr. Rev. Stat. Chapter 84, Article 1412(8). A current copy of the Open Meeting Act is posted in the meeting room and the Agenda is available. The meeting was conducted via Zoom and live streamed for the public via YouTube.

1. Call to Order

Kent Blum: Present

Lisa Chaney: Present

Carol Crook: Present

Jeff Frields: Present

Stacie Higgins: Present

Jim Nemec: Present

Nick Schmitz: Present

Teri Stukenholtz: Present

Stephen Luther: Present

Present: 9, Absent: 0

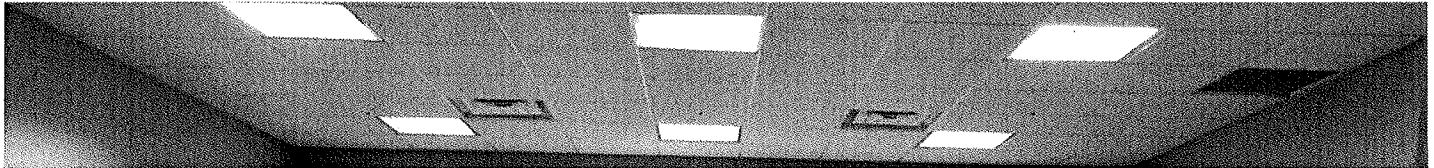
2. NASB Presentation for the Strategic Overview Committee

Marcia Herring discussed the Strategic Plan with the Board of Education.

3. Adjournment

Submitted by Rex Pfeil, Secretary

2020



NEBRASKA CITY PUBLIC SCHOOLS
It's a great day to be a Pioneer!

MENU

SCHOOLS

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WORK SESSION: APRIL 15, 2020

CHRISTOPHER FLETCHER

TUESDAY, MARCH 10, 2020

NOTICE OF MEETING

OTOE COUNTY SCHOOL DISTRICT 111

IN THE STATE OF NEBRASKA

NOTICE IS HEREBY GIVEN that a **Work Session** of the Board of Education of Otoe County School District 111, in the State of Nebraska, will be held at **5:00** o'clock P.M., April 15, 2020 at **Central Office, 1700 14th Avenue**, Nebraska City, Nebraska, in the Boardroom, which meeting will be open to the public. An agenda for such meetings, kept continuously current, is available for public inspection at the office of the Superintendent.

Rex Pfeil

Superintendent of Schools



Nebraska City
Public Schools
1700 14th Avenue
Nebraska City, NE
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Phone: 402-873-
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Fax: (402) 873-
6030

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Nebraska City Public Schools

Board Report - Bill Listing

Monday, May 11, 2020

Vendor Name	Description	Check Total
Checking Account ID 08	Fund Number 08 Building Fund	
PARALLEL TECHNOLOGIES, INC	NS GYM UNIT	2,674.07
Fund Number 08		<u>2,674.07</u>
Checking Account ID 08		<u>2,674.07</u>
Checking Account ID 09	Fund Number 09 QCPUF Fund	
BOK FINANCIAL	BOND INTEREST	27,534.00
WELLS FARGO CORPORATE TRUST SERVICE	BOND INTEREST	624.89
Fund Number 09		<u>28,158.89</u>
Checking Account ID 09		<u>28,158.89</u>
Checking Account ID 1	Fund Number 01 General Fund	
AGTAC SERVICES, LLC	CONTRACTED SERVICES	29,559.00
AMAZON.COM	MISC SUPPLIES	343.25
AMERICAN NATIONAL BANK	LOAN PAYMENT	1,260.03
AMERICAN RECYCLING AND SANITATION	TRASH SERVICE	923.85
AMERICOM COMMUNICATIONS CORP.	INTERCOM REPAIR	325.00
ARBOR BANK	LOAN PAYMENT	21,805.84
ARBOR LANES	BOWLING	120.00
BOHL PLUMBING	MISC REPAIRS	485.61
CAPITAL BUSINESS SYSTEMS	COPIER LEASE	4,204.31
CARD SERVICES	MISC EXPENSES	526.00
CARPENTER PAPER COMPANY	CUSTODIAL SUPPLIES	945.87
CDW GOVERNMENT, INC.	SUPPLIES	28.88
CENGAGE LEARNING	LOURDES TEXTBOOK PROG	3,040.95
DAS STATE ACCOUNTING - CENTRAL	DISTANCE LEARNING	229.32
DIETZE MUSIC	INSTRUMENT REPAIRS	159.00
ESU #10	TRANSITION CONFERENCE	170.00
ESU #4	CONTRACTED SERVICES	1,974.70
FIREFLY COMPUTERS	CHROMEBOOKS	100.00
FIRST CLASS FLOWERS	FUNERAL	35.00
FRONTIER COOPERATIVE	WEED KILLER	105.00
GARRATT-CALLAHAN CO.	HVAC CHEMICALS	1,874.40
GATEHOUSE MEDIA NEBRASKA HOLDINGS	ADVERTISING	90.00
Home Depot Pro	SHOP TOWELS	54.58

HYDRONIC ENERGY, INC.	GAUGE	93.31
J.F. AHERN CO.	ALARM INSPECTIONS	1,101.38
JENNA HENRICHS	CONTRACTED SERVICES	4,752.00
JOHNSTONE SUPPLY	HS BOILER ROOM	364.85
KULLY SUPPLY	FOUNTAIN FILTERS	286.50
LANDIS ENGINE	WEEDEATER SUPPLIES	38.25
LAWSON PRODUCTS INC.	HAND SANITIZER	386.44
LUNCHTIME SOLUTIONS, INC.	PRE K SNACKS	647.79
MADISON NATIONAL LIFE	APRIL 2020 CLASSIFIED LTD	449.98
MARK FRITCH	MILEAGE	547.20
MATHESON TRI-GAS INC.	BOTTLE RENTAL	179.39
MEAD LUMBER	BUS BARN SUPPLIES	20.00
MENARDS - BELLEVUE	SUPPLIES	64.85
MENARDS SOUTH	MS AND NS SUPPLIES	931.22
MERCER'S DO IT BEST	MISC SUPPLIES	570.56
MID STATES SCHOOL BUS, INC.	CONTRACTED SERVICES	14,640.15
MILLER MONROE FARRELL INSURANCE	INSURANCE	12,725.00
MIRACLE RECREATION EQ.	HW SLIDE REPAIR	1,172.18
NASB	SUPT SEARCH	2,424.15
NCECBVI	CONTRACTED SERVICES	13,333.33
NCSA	NASBO	75.00
NEBR. CITY PUBLIC SCHOOLS FOUNDATION	APRIL 2020 LEASE	600.00
NEBR. CITY ROTARY	DUES	125.00
NEBRASKA CITY UTILITIES	UTILITIES	36,355.19
NEBRASKA SCIENTIFIC	DISSECTION SUPPLIES	64.75
O'KEEFE ELEVATOR COMPANY, INC.	SERVICE CONTRACT	832.53
O'REILLY AUTO PARTS	MISC SUPPLIES	1,419.89
OMAHA WORLD HERALD	ADVERTISING	1,970.58
ONE SOURCE	BACKGROUND CHECKS	71.00
PAPER TIGER SHREDDING, INC.	SHREDDING SERVICE	35.00
PAYROLL ACCOUNT-NC PUBLIC SCH	MAY PAYROLL	1,176,485.86
PLAYSCRIPTS, INC.	PLAY SCRIPTS	56.35
PURCHASE POWER	POSTAGE	1,000.00
RIVER VIEW PEST CONTROL, INC.	PEST CONTROL	785.00
SCHMITT MUSIC CO.	INSTRUMENT REPAIRS	93.94
SINKLER INTERPRETING	CONTRACTED SERVICES	200.00
TRACTOR SUPPLY CREDIT PLAN	TRAILER PARTS	151.34

VERIZON WIRELESS		CELL PHONE		897.22
VOSS LIGHTING		LIGHT BULBS		400.80
VOYAGER FLEET SYSTEMS		FUEL CHARGES		1,600.28
WALMART COMMUNITY/RFCSLLC		MISC SUPPLIES		95.20
WESTLAKE ACE HARDWARE		MULCH AND LAWN SUPPLIES		781.01
WEX BANK		FUEL CHARGES		508.23
WINDSTREAM		PHONE		2,733.51
Fund Number	01			<u>1,350,426.80</u>
Checking Account ID	1			<u><u>1,350,426.80</u></u>
Checking Account ID	10	Fund Number	10	Cooperative Fund
OTOE COUNTY TREASURER		FEB AND MARCH CREDIT		10.75
Fund Number	10			<u>10.75</u>
Checking Account ID	10			<u>10.75</u>
Checking Account ID	2	Fund Number	01	General Fund
BLUE CROSS BLUE SHIELD		HEALTH AND DENTAL		196,257.65
MADISON NATIONAL LIFE		APRIL 2020 LIFE INSURANCE		1,744.63
VSP, INC		VISION INSURANCE		1,627.71
Fund Number	01			<u>199,629.99</u>
Checking Account ID	2			<u>199,629.99</u>
Checking Account ID	6	Fund Number	06	School Nutritional Services
ANDY PURSEL		LUNCH REFUND		26.10
COREY WILLIAMS		LUNCH REFUND		5.25
DALE ROETTGER		LUNCH REFUND		39.75
DAVID CARPENTER		LUNCH REFUND		50.70
HARRY HOMAN		STUDENT REFUND		7.60
HUONG NGUYEN		STUDENT REFUND		5.10
JEFF MADDOX		STUDENT REFUND		19.70
LUNCHTIME SOLUTIONS, INC.		FOOD SERVICE		41,689.62
NICOLE ESSINK		STUDENT REFUND		8.65
SCOTT BETTS		STUDENT REFUND		118.30
TANDIE MORILLO FOX		LUNCH REFUND		26.45
TROY ALBRECHT		STUDENT REFUND		53.70
Fund Number	06			<u>42,050.92</u>
Checking Account ID	6			<u><u>42,050.92</u></u>

Nebraska City Public Schools
April 2020
Summary Financial Report

General Fund

The General Fund finances all facets of services rendered by the school district including payroll, benefits, equipment, supplies, insurance, building occupancy, contracted services, and other daily functions and operations of the district. The tax levy for this fund is restricted to \$1.05 plus qualified exclusions. The proposed General Fund levy for 2019-20 is \$1.062473.

Balance Forward	807,714.07
Revenue	1,549,037.42
Expenses	<u>1,416,795.62</u>
Balance	939,955.87

Building Fund

The Building Fund is used to acquire or improve sites and/or to erect, alter or improve buildings. The sale of bonds, the sale of property, or tax receipts will be the primary sources of revenue for the Special Building Fund. Regardless of the source of money to be used for building construction and related costs, all income for the purposes of this fund shall be accountable through this fund. The tax levy for this fund falls under the \$1.05 levy limit and is further restricted to \$0.14 with local board approval or \$0.175 following a vote of the people for a term not to exceed ten years. The proposed Building Fund levy for 2019-20 is \$0.000000.

Balance Forward	85,960.27
Revenue	487.14
Expenses	<u>2,674.07</u>
Balance	83,773.34

QCPUF Fund

A Qualified Capital Purpose Undertaking Fund (QCPUF) may be established for the removal of environmental hazards, the reduction or elimination of accessibility barriers in school district buildings, modifications for life safety code violations, life safety hazards, and mold abatement and prevention projects for existing facilities only. General Fund expenditures for the purpose of this fund are not allowable. Effective April 19, 2016, the tax levy for this fund is restricted to \$0.03. The tax levy for QCPUF projects in place prior to April 19, 2016, remains at \$0.052. The levy may exceed the \$0.03 levy limit if valuation has decreased from the last year bonds were issued and the bond principal and interest obligation cannot be met. Tax levies cannot exceed ten years for each project. The proposed QCPUF levy for 2019-20 is \$0.030662.

Balance Forward	111,328.38
Revenue	21,485.60
Expenses	<u>28,158.89</u>
Balance	104,655.09

Cooperative Fund

The Cooperative Fund may be used by the school district acting as the fiscal agent for any cooperative activity between one or more public agencies. All school districts, including the school district acting as the fiscal agent, shall show the payment for services to the cooperative in their General Fund. Nebraska City Public Schools utilized the Cooperative Fund to receipt and disburse funds received Technology Bonds. Those funds are no longer available to be accessed or used.

Balance Forward	128,856.50
Revenue	15.84
Expenses	10.75
Balance	128,861.59

Depreciation Fund

The purpose of the Depreciation Fund is to facilitate the eventual purchase of costly items by spreading replacement costs over a period of years in order to avoid a disproportionate tax effort in a single year to make the purchase. To allocate monies from the General Fund, a school district will transfer funds as an expense from the General Fund, and the Depreciation Fund will show the transfer as revenue from the General Fund. The school district must divide this fund into more than one account to allocate a portion of this fund for different valid purposes. The Depreciation Fund is a component of the General Fund.

Balance Forward	198,524.42
Expenses	<u>0.00</u>
Balance	198,524.42

School Nutrition Fund

The School Nutrition Fund (formerly School Lunch Fund) is required to accommodate the financial activities of all Nutrition Programs operated by the school district. The School Nutrition Fund shall reflect a record of all revenues and expenditures incident to the operation of all Nutrition Programs. If a deficit is incurred in the operation, the deficiency shall be covered by funds transferred from the General Fund.

Balance Forward	207,014.98
Revenue	35,116.99
Expenses	<u>42,050.92</u>
Balance	200,081.05

Payroll Account

An internal account created for exclusive use by Nebraska City Public Schools. This account receives funds from the General Fund on a monthly basis to cover monthly payroll, benefits, and associated expenses.

Balance Forward	24,981.34
Revenue	1,242,854.65
Expenses	<u>1,242,779.86</u>
Balance	25,056.16

Section 125 Account

An internal account created for exclusive use by Nebraska City Public Schools. This account receives funds from individual employees' monthly salary/wages to cover monthly employee-elected deductions for childcare and healthcare expenses.

Balance Forward	39,184.77
Revenue	7,938.23
Expenses	<u>8,255.74</u>
Balance	38,867.26

Meyer Memorial Fund

An internal account created for exclusive use by Nebraska City Public Schools. This fund, established by donations from the Meyer family, is used to fund scholarships.

Balance Forward	230,228.83
Revenue	.11
Expenses	<u>0.00</u>
Balance	230,228.94

GENERAL FUND MONTHLY FINANCIAL REPORT			REC'D MONTH	REC'D THRU:	REC'D THRU		19-20	18-19
RECEIPTS:	BUDGETED	APRIL	4/30/2020	4/30/2019	DIFFERENCE	% OF BUDGET TO	% OF BUDGET TO	
						BE RECEIVED	BE RECEIVED	
LOCAL PROPERTY TAXES	9,204,590.00	381,168.23	5,345,773.04	5,204,616.71	141,156.33	41.92%		
CARLINE TAX	12,500.00		1,565.96	3,130.56	-1,564.60	87.47%		
IN LIEU OF TAX, 5% GROSS	5,600.00	5,919.92	5,919.92	5,871.89	48.03			
MOTOR VEHICLE TAX	785,000.00	63,407.92	515,742.62	506,471.32	9,271.30	34.30%		
TUITION FROM OTHER DISTRICTS-SPED	36,000.00	13,333.35	31,111.15		31,111.15	13.58%		
LOCAL LICENSE FEES, CITY	9,200.00	350.00	1,635.92	880.00	755.92	82.22%		
RENTAL OF SCHOOL FACILITIES			2,100.00		2,100.00			
OTHER LOCAL REVENUE	27,150.00	7,220.85	30,915.28		30,915.28	-13.87%		
COUNTY FINES & LICENSE FEES	127,250.00	9,423.92	88,985.51	83,362.84	5,622.67	30.07%		
PSC and SCC Receipts			4,003.20	960.00	3,043.20			
ESU RECEIPTS			564.05		564.05			
OTHER COUNTY SOURCES					0.00			
STATE AID	4,152,637.00	415,264.00	3,322,112.00	2,802,532.00	519,580.00	20.00%		
SPECIAL EDUCATION PROGRAM	1,150,000.00	159,226.00	808,843.00	649,655.00	159,188.00	29.67%		
SPECIAL EDUCATION TRANSP.	25,000.00		26,817.00	24,911.00	1,906.00	-7.27%		
HOMESTEAD EXEMPTION	272,000.00	93,328.59	94,576.81	91,689.17	2,887.64	65.23%		
RELIEF TO PROPERTY TAXPAYERS	485,000.00	268,580.91	538,752.74	257,691.52	281,061.22	-11.08%		
PERSONAL PROPERTY TAX CREDIT		24,267.65	24,267.65		24,267.65			
HIGH ABILITY LEARNERS	10,100.00		9,951.00	10,363.00	-412.00	1.48%		
RULE 4 TEXTBOOK LOAN	6,850.00		20,098.32	7,343.00	12,755.32	-193.41%		
PRO-RATE MOTOR VEHICLE	26,300.00	15,052.58	20,694.87	9,186.02	11,508.85	21.31%		
STATE APPORTIONMENT	228,500.00		239,258.76	205,348.55	33,910.21	-4.71%		
IN LIEU OF SCHOOL LAND TAX	10,000.00	77.57	1,566.02	1,738.33	-172.31	84.34%		
DISTANCE EDUCATION INCENTIVE PAYMENTS					0.00			
14,605.00 STATE EARLY CHILDHOOD	66,011.00		67,718.00	64,755.00	2,963.00	-2.59%		
55,350.00 TITLE I	322,763.00	69,339.00	278,168.00	225,940.00	52,228.00	13.82%		
TITLE I, PART A NCLB IMPROV BASIC PRGM					14,668.00			
4,807.00 TITLE II PART A	73,920.00	898.00	18,537.00	2,950.00	15,587.00	74.92%		
IDEA BASE					0.00			
7,656.00 IDEA PRESCHOOL BASE	7,658.00		456.00	7,656.00	-7,200.00	94.05%		
266,574.00 IDEA ENROLL/POVERTY	308,831.00		56,091.00	211,568.00	-155,477.00	81.84%		
24,985.00 IDEA NON PUBLIC	40,691.00		16,315.00		16,315.00	59.91%		
MEDICAID IN PUBLIC SCHOOLS					0.00			
MAAPS RECEIPTS	28,000.00		29,022.12	18,618.94	10,403.18	-3.65%		
N-SPDG GRANT			4,068.68		4,068.68			
86,197.00 TITLE IV, PART B, NCLB 21ST CENTURY	206,000.00	20,703.00	117,433.00	149,651.48	-32,218.48	42.99%		
LONG TERM LOAN-LOC					0.00			
SALE OF PROPERTY			8,963.00		8,963.00			
TRANSFERS FROM FUNDS					0.00			
OTHER NON-REVENUE RECEIPTS			1,072.33	7,236.52	-6,164.19			
TOTAL WITHOUT INTERCOMPANY RECEIPTS	17,627,551.00	1,547,561.49	11,733,098.95	10,568,794.85	1,164,304.10	33.44%	39.88%	
NON PROGRAM RECEIPTS			725,000.00	2,354,000.00				
GRAND TOTAL	17,627,551.00	1,547,561.49	12,458,098.95	12,922,794.85				
460,174.00								

			DISB. MONTH	DISB. THRU:	DISB. THRU:		19-20	18-19
	DISBURSEMENTS:		APRIL	4/30/2020	4/30/2019	DIFFERENCE	% OF BUDGET TO	% OF BUDGET TO
							BE SPENT	BE SPENT
1100	INSTRUCTION	6,270,768.00	536,784.85	4,233,867.34	4,069,877.58	163,989.76	32.48%	
1115	CAREER ACADEMY	192,535.00	15,263.46	127,551.95	126,174.72	1,377.23	33.75%	
1150	ELL	295,645.00	26,020.66	197,053.51	195,211.70	1,841.81	33.35%	
1160	POVERTY	1,386,250.00	110,247.06	869,339.90	900,725.88	-31,385.98	37.29%	
1190	PRESCHOOL LOCAL FUNDS	149,925.00	12,545.11	101,805.11	81,324.05	20,481.06	32.10%	
1200	SPECIAL EDUCATION	2,580,220.00	212,852.02	1,650,794.46	1,548,239.02	102,555.44	36.02%	
1300	DRIVER'S ED/SUMMER SCHOOL	20,455.00				0.00	100.00%	
2120	GUIDANCE	250,550.00	20,476.13	164,419.96	156,993.11	7,426.85	34.38%	
2130	HEALTH/NURSE	88,425.00	6,945.77	57,629.73	54,442.72	3,187.01	34.83%	
2140	PSYCHOLOGY	200,620.00	15,704.28	127,534.58	130,794.19	-3,259.61	36.43%	
2150	SPEECH/AUDIOLOGY	191,425.00	15,260.36	130,156.89	113,951.05	16,205.84	32.01%	
2160	OCCUPATIONAL THERAPY	43,235.00	2,848.03	23,352.25	72,252.89	-48,900.64	45.99%	
2170	PHYSICAL THERAPY	32,900.00	4,408.00	9,761.67	38,459.70	-28,698.03	70.33%	
2180	VISION	49,900.00	13,333.33	13,333.33	26,724.00	-13,390.67	73.28%	
2212	CURRICULUM DIRECTOR	60,575.00	4,915.26	39,974.29	39,970.29	4.00	34.01%	
2214	STANDARDS DIRECTOR	60,125.00	4,915.25	39,581.96	39,753.73	-171.77	34.17%	
2220	LIBRARY	349,895.00	29,158.84	231,607.49	219,125.80	12,481.69	33.81%	
2290	EARLY RETIREMENT	131,000.00		130,701.00	117,685.80	13,015.20	0.23%	
2310	SCHOOL BOARD	167,020.00	5,253.13	59,416.76	71,523.60	-12,106.84	64.43%	
2320	SUPERINTENDENT	273,475.00	22,836.85	182,850.43	196,761.80	-13,911.37	33.14%	
2410	PRINCIPALS	958,175.00	77,113.53	609,880.34	591,579.88	18,300.46	36.35%	
2510	BUSINESS OFFICE	277,000.00	16,276.44	147,952.23	135,653.42	12,298.81	46.59%	
2520	VEHICLE ACQUISTION	0.00	0.00	0.00	0.00	0.00		
2580	TECHNOLOGY	224,050.00	7,867.43	68,552.42	167,447.47	-98,895.05	69.40%	
2610	PLANT OPERATION	1,054,800.00	77,861.38	687,296.20	796,631.02	-109,334.82	34.84%	
2620	MAINTENANCE	662,725.00	33,453.60	426,863.93	496,825.96	-69,962.03	35.59%	
2700	PUPIL TRANSPORTATION	323,229.00	20,496.36	175,865.21	189,883.10	-14,017.89	45.59%	
2900	OTHER SUPPORT SERVICES	152,858.00	410.76	62,398.71	60,022.87	2,375.84	59.18%	
3500	TEXTBOOK LOAN	10,000.00	3,040.95	3,040.95	0.00	3,040.95	69.59%	
3535	HIGH ABILITY LEARNERS	97,635.00	8,225.57	64,666.78	61,215.76	3,451.02	33.77%	
3540	STATE EARLY CHILDHOOD	104,691.00	9,853.01	61,874.23	81,188.92	-19,314.69	40.90%	
5000	DEBT SERVICES	360,500.00	23,065.87	207,754.46	207,754.46	0.00	42.37%	
6200	TITLE I	473,620.00	38,980.36	312,033.14	308,618.78	3,414.36	34.12%	
6310	TITLE II PART A	72,325.00	170.00	17,498.78	1,213.92	16,284.86	75.81%	
6406	IDEA PART B PRESCHOOL	7,658.00	344.00	7,657.48	6,017.05	1,640.43	0.01%	
6408	IDEA BASE/ENROLLMENT/POVERTY	318,760.00	14,399.02	268,826.69	168,641.52	100,185.17	15.66%	
6412	NON-PUBLIC SPED	40,600.00	2,123.20	25,079.13	25,877.79	-798.66	38.23%	
6690	N-SPDG GRANT-PBIS	9,000.00	0.00	4,526.46	1,206.92	3,319.54	49.71%	
6968	TITLE IV, PART B, NCLB 21ST CENTURY	211,230.00	21,869.82	160,071.25	158,020.52	2,050.73	24.22%	
	SUBTOTAL WITHOUT LOANS	18,153,799.00	1,415,319.69	11,702,571.00	11,657,790.99	44,780.01	35.54%	33.38%
	TRANSFER TO FUND							
	NON-PROGRAM CHARGES			25,000.00	488,500.00			
	PAY OFF LOC			350,000.00				
	TOTAL DISBURSEMENTS:	18,153,799.00	1,415,319.69	12,077,571.00	12,146,290.99			

	Balance on hand District Treasury 8-31-19	-3,810,880.07						
	Receipts through: 4-30-2020	11,733,098.95						
	TOTAL BALANCE & RECEIPTS	7,922,218.88						
	Outstanding warrants 8-31-19	174,692.01						
	Warrants issued through: 4-30-2020	11,702,571.00						
	TOTAL WARRANTS	11,877,263.01						
	BALANCE	-3,955,044.13						
	Balance in District Treasury	-3,813,325.66 *						
	Outstanding warrants	141,753.47						
	BALANCE	-3,955,079.13						
	BANK ERROR	35.00						
		-3,955,044.13						
	*BALANCE DOES NOT INCLUDE \$2,445,000.00 TANS, 2,450,000.00 COMMERCIAL STATE BANK LOC							
	TOTAL BORROWED 4,895,000.00							

April 2020 Enrollment

										GRADES							
		PK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
BUILDING																	
Northside		56	113	88	97											354	
Hayward						100	114	112								326	
Middle School									96	104	96					296	
High School												120	103	95	103	421	
*Other		2							1					1	3	7	
TOTAL		58	113	88	97	100	114	112	97	104	96	120	103	96	106	1404	
10/31/18 COUNT		56	88	102	96	122	112	92	108	104	117	99	103	99	124	1422	
		2	25	-14	1	-22	2	20	-11	0	-21	21	0	-3	-18	-18	
		* Special Education students contracted to other schools or agencies.															

Board of Education Report

High School

May 11th, 2020

General Information- contact with families -

- K-12 Survey will be going out to families, students, and staff seeking feedback on education during the closure.
- Semester grades will be printed at 8:00am on May 13th and mailed home along with special instructions for families regarding: choosing the “Pass” option, how a student can complete summer activities to earn credit, and summer school.

General Information

- Student check in this week. Established time slots and protocol for student safety in place.
- Administration continually meeting with staff to check on well-being.

Activities/Upcoming Events

- Fine Arts Awards and Academic Awards have been going on Facebook and Twitter. Once all awards have been submitted, a list of winners will be shared with B-103 and the Newspress.
- Graduation date set for July 25th at 10:00am.
- Senior Spotlights continue to be updated.
- FFA had elections and “year end banquet” on line.
- Band directors delivered awards on May 1st.
- Athletic Awards Banquet - TBD

**Board of Education Report
19-20 School
Northside
May 11, 2020**

Ending of the year:

Teachers and Para's have been scheduling time in the building to clean desks and their rooms since May 4th.

Students/Parents will be able to pick up any supplies left at school on Thursday, May 14th from 9am to 6pm and Friday, May 15th from 9am to 3pm. The supplies will be in the Gym. To maintain social distancing the entrance will be the south gym doors, traffic will be one way with the exit being the front doors.

Student Grades will be completed on May 20th and mailed to students on May 22. Any teacher awards will be mailed to the students as well.

Golden Apple awards: Our yearly Golden Apple awards for a boy and girl in each grade will be announced via video on May 20th, to help signal an official ending to the year.

Board of Education Report

Hayward Elementary

May 11th, 2020

General Information- Communication/contact with families -

- Staff have been reaching out to parents and students. Most have reached them through email, google classroom other classroom communication apps.
- I have created a contact spreadsheet where staff can update how often we have been successful in reaching out to our students and parents.
- Administration and building secretary have been reaching out to students with whom we have not had any contact.
- Administration has reached out to families via phone call, voice message, email, text and our NC app/website

General Information - Learning Plans

- May 4th-8th- This week was a catch-up week for students and parents.
- May 15th- This is the last day for students to turn in hard copy materials or complete online assignments
- [4th Quarter Grading Procedures](#)

General Information - Communication with staff

- Weekly zoom meetings with grade level teams & specialist
- Para-educator zoom meetings
- All teaching staff zoom meetings
- Emails and phone calls with staff as needed

Activities- Student Engagement

- Zoom- By the end of the week all classroom teachers will have had at least one zoom get together. Teachers are focusing on touching base with students and answering any academic questions that students might have.
- Several teachers have posted videos for their students
- Hayward Heroes are still be recognized- [HW Hero Video](#)

Upcoming Events

- Zoom- Most teachers have schedule weekly zoom meetings with their students
- Week of May 11th- [HW Pick Up & Drop Off Schedule](#)
- Teacher Check-out the week of May 18th
- Grades stored and mailed on May 28th

Board of Education Report Nebraska City Middle School April 9th, 2020

General Information

- Students begin checking in their chromebooks, chargers and library books on Monday, May 11th. This process will last for 6 days. Classified staff has been working to clean out all lockers, bag personal items and label the bag for each student. Students will be able to enter and exit the building quickly and efficiently.
- Staff will check out starting may 18th.
- Mr. Pellatz is coming in on a regular basis and he and I are having in depth discussions as part of my transition out and his transition in. This week we worked on scheduling and did a facilities walkthrough.
- Mr. Walker, Mr. Taylor, Mrs. Meredith and I hosted a car for staff appreciation. As you can tell Mr. Walker had a little too much fun.



[Middle School/High School E-learning plan](#)

Notables

Activities and/or Athletics

-

Upcoming Events

-



Educational Service Unit 4

919 16th Street
Auburn, NE 68305
402.274.4354
402.274.4356 (fax)
www.esu4.org

Administrator
Gregg Robke

Director of Support Services
Chuck Hummel

Health Services Director
Felicia Martin, RN

Professional Development Directors
Jen Madison/Lori Broady

Special Education Director
Ellen Stokebrand

NCECBVI Campus Administrator
Sally Schreiner

Technology Director
Dustin Buggi

Technology Integration
Ben Hanika

Date: April 9, 2020

To: ESU 4 Superintendents

From: Gregg Robke
Administrator

Re: Core Services Resolution
Program Support: 2020-2021 School Year

The service units in Nebraska are required by law to provide *Core Services* (Rule 84) to member schools. In order to do that, the state provides some funding, which is based on the student enrollment numbers for each district. This information is shared with superintendents each year.

I have not received a draft from NDE regarding Core Services funds for 2020-2021. The amount for 2019-2020 was \$142,866.98.

Each service unit in the state is given the responsibility to define Core Services within the following prerequisites:

- A. Core Services shall be within the following service areas in order of priority:
 - a. Staff Development
 - b. Technology; and
 - c. Instructional Material Services;
- B. Core Services shall improve teaching and student learning by focusing on enhancing school improvement efforts, meeting statewide requirements, and achieving statewide goals in the state's system of elementary and secondary education;
- C. Core Services shall provide schools with access to services that:
 - a. The educational service unit and its member school districts have identified as necessary services;
 - b. Are difficult, if not impossible, for most individual school districts to effectively and efficiently provide with their own personnel and financial resources;
 - c. Can be efficiently provided by each educational service unit to its member school districts;
 - d. Can be adequately funded to ensure that the service is provided equitably to the state's public school districts;
- D. Core Services shall be designed so that the effectiveness and efficiency of the service can be evaluated on a statewide basis; and

"The mission of ESU 4 is to impact student learning through a commitment to communication, accountability, and leadership"

E. Core Services shall be provided by the educational service unit in a manner that minimizes the costs of administration or service delivery to member school districts.

Statutes also state that in order for Core Services to be provided to member schools, two-thirds of the member districts representing a majority of the students must approve these services. The statute also has the same requirement for additional services provided by the ESU and funded by the general fund tax levy. In the past a district's participation in Core Service Programs has been identified by a resolution (enclosed) approved by the board of education for each district. Support services have been identified and supported by the unit's Advisory Committee. In addition to utilizing property tax receipts for support services, portions of those costs are paid for by the districts utilizing the services. This plan has been, and is discussed continually, and is supported by the Advisory Committee.

At this point, the amount of Core Services funding is not known. To meet the intent of the law in a professional manner given the financial constraints continues to be a challenge. The financial and professional support shown by our districts is wonderful and has been very beneficial. Such support allows the services to continue.

Enclosed with this memo is a resolution for each district's Board of Education to consider. With that support and an endorsement from ESU 4's Board we will receive state funding in order to support Core Services for the 2020-2021 school year. Please consider this resolution at your April/May Board meeting and return the resolution document to me. I will then ask the ESU 4 Board to approve all district resolutions.

Thank you to your Board for the continued support for ESU 4's Core Services programs. As well, thank you for the endorsement of the identified support services we have provided and will continue to provide.

GR/kt