

Agenda of Budget Workshop

The Board of Trustees Jarrell ISD

A Budget Workshop of the Board of Trustees of Jarrell ISD will be held May 7, 2025, beginning at 6:00 PM in the Jarrell ISD Administration, 504 N. 5th Street, Jarrell, TX 76537.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order, Establishment of Quorum
2. Pledge to American and Texas Flags
3. Public Comments
4. Communication and Information
 - A. 2025/2026 Proposed Bell Schedule 3
5. Budget Workshop #4 8
6. Action Items
 - A. Consideration and Possible Action to Approve Student Group Travel presented by Laura Buckley 25
 - B. Consideration and possible approval of Jarrell High School Turf Replacement as presented by Sledge Engineering 35
 - C. Consideration and possible approval of the Jarrell High School Roof and Solar guaranteed maximum price as presented by Sledge Engineering 49
 - D. Consideration and possible approval of the 2023 Bond Jarrell Ranch Middle School Furnishing presented by Sledge Engineering 57
7. Adjourn to Closed Session: The Board may recess into Closed Session for purposes permitted by the Texas Open Meetings Act, Tex. Gov't Code Sections 551.001 et seq., 551.071, 551.072, 551.073, 551.074, 551.075, 551.076, 551.082, 551.083, 551.084
 - A. Discussion of Personnel, Gov't. Code 551.074
 - B. Discussion of Purchase, Exchange, Lease or Value of Real Property, Tex. Gov't Code 551.072
8. Return to Open Session and Take Action if Needed on Closed Session Items
 - A. Possible Action on Personnel
 1. Consideration and Possible Action on Approving Additional Positions
 2. Consideration and Possible Action on Accepting Resignations
 3. Consideration and Possible Action on Employing Personnel

B. Consideration and Possible Action on Purchase, Exchange, Lease or Value
of Real Property
9. Adjournment

BOARD OF TRUSTEES
JARRELL INDEPENDENT SCHOOL DISTRICT
JARRELL, TEXAS

Date: May 7, 2025

Reported by: Laura Buckley

Subject: 2025/2026 Proposed Bell Schedule

Discussion/Action

BACKGROUND INFORMATION: There are a variety of criteria for the best bell schedule. The bell schedule committee studied different schedule options in detail, considered the strengths and concerns of each schedule, and took input from district stakeholders before landing on a proposal.

STRATEGIC GOAL: JISD will promote a culture that is safe, respectful, and responsible.

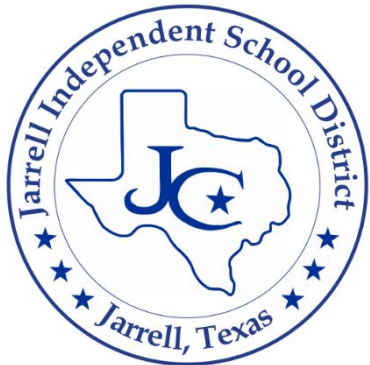
ITEM ADDRESSED: 2025/2026 Proposed Bell Schedule

BUDGET INFORMATION: N/A

RECOMMENDED ACTION: None - This is an informational item.

Jarrell ISD 2025/2026 Proposed Bell Schedule

4

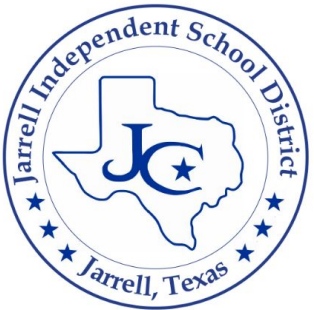


Laura Buckley
Assistant Superintendent of Student Services
Budget Workshop - May 7, 2025

Our Process:

- Solicited input from district leaders and departments
- Created a committee
 - Reviewed input
 - Reviewed current schedule & determined pros/cons
 - Created proposals

5



Current: 2024/2025

	Elem.	Middle	JHS
First Bell Rings	7:30	8:15	7:50
Dismissal Bell	3:00	3:45	3:25
Total # of minutes per day	450	450	455

6

Proposed: 2025/2026

	Elem.	Middle	JHS
First Bell Rings	7:25	8:00	8:00
Dismissal Bell	2:55	3:35	3:35
Total # of minutes per day	450	455	455



Jarrell ISD

FY 25-26 Budget Workshop #4



Robert Navarro
Chief Financial Office
Special Board Meeting
May 7, 2025

Agenda

1. Finance Update
2. Legislative Updates
3. Property Value Updates
4. ADA and Tax Revenue Estimates 25-26
5. Summary Rev and New Expense Estimates 25-26
6. Looking Forward
7. Recap

Legislative Update

House Bill 19 Update

1. Would place a limit on the issuance of new debt. Any new debt after 9/1/2025 could not exceed 20% of average property tax collections over the 3 preceding years.
2. Eliminates the May election option for bond elections.
3. Would require that bond proceeds be allocated in an amount or percentage stated in the ballot proposition.
4. Would require additional steps in the I&S tax rate adoption process for early defeasance (pay debt early).

Legislative Update cont'd

House Bill 2- Senate Bill 2 - Vouchers Passed

- Families can receive about \$10,000 to send their children to private school.
- Texas will spend \$1 billion on vouchers in the first two years.
- Most families can participate, regardless of income.
- The law goes into effect on Sept 1, with the program expected to launch in late 2026, other specifics are still unclear
- Participating students won't have to take the STAAR test

Current Budget Status – 24-25

Jarrell ISD Statement of Unaudited Revenues and Expenditures Budget vs. Actual as of March 28, 2025

Obj/ Func	Description	Annual Budget (Amend)	YTD Actual	YTD Encumbrance	Variance	Amount Exp by June	Net total
5700	REVENUES: REVENUE-LOCAL & INTERMED	22,934,662.00	(22,631,300.00)	-	303,362.00	304,000.00	22,935,300.00
5811	STATE PROGRAM REVENUES	20,899,140.00	(13,144,799.00)	-	7,754,341.00	7,750,000.00	20,894,799.00
5900	FEDERAL PROGRAM REVENUES	200,000.00	(159,771.11)	-	40,228.89	-	159,771.11
5000	Total Revenues	44,033,802.00	(35,935,870.11)	-	8,097,931.89	8,054,000.00	43,989,870.11
	EXPENDITURES:						
11	INSTRUCTION	\$ (24,202,848)	\$ 17,514,340	\$ 268,816	\$ (6,419,692)	\$ 24,000,000.00	\$ 24,000,000
12	INSTRUCTIONAL RESOURCES	\$ (418,749)	\$ 331,370	\$ 4,568	\$ (82,811)	\$ 418,749.00	\$ 418,749
13	STAFF DEVELOPMENT	\$ (1,776,545)	\$ 1,291,855	\$ 16,661	\$ (468,029)	\$ 1,776,545.00	\$ 1,776,545
21	INSTRUCTIONAL LEADERSHIP	\$ (151,453)	\$ 126,846	\$ -	\$ (24,607)	\$ 151,453.00	\$ 151,453
23	SCHOOL LEADERSHIP	\$ (2,525,874)	\$ 2,151,261	\$ 4,901	\$ (369,712)	\$ 2,525,874.00	\$ 2,525,874
31	GUIDANCE AND COUNSELING SVS	\$ (1,590,539)	\$ 1,271,590	\$ 3,738	\$ (315,211)	\$ 1,590,539.00	\$ 1,590,539
33	HEALTH SERVICES	\$ (542,242)	\$ 324,991	\$ 4,767	\$ (212,484)	\$ 250,000.00	\$ 250,000
34	PUPIL TRANSPORTATION-REGULAR	\$ (2,079,755)	\$ 1,540,363	\$ 35,984	\$ (503,408)	\$ 1,900,000.00	\$ 1,900,000
36	CO-CURRICULAR ACTIVITIES	\$ (1,183,370)	\$ 942,705	\$ 43,752	\$ (196,913)	\$ 1,183,370.00	\$ 1,183,370
41	GENERAL ADMINISTRATION	\$ (1,966,766)	\$ 1,540,457	\$ 85,373	\$ (340,936)	\$ 1,966,766.00	\$ 1,966,766
51	PLANT MAINTENANCE & OPERATION	\$ (5,007,531)	\$ 4,218,205	\$ 298,903	\$ (490,423)	\$ 5,250,000.00	\$ 5,250,000
52	SECURITY & MONITORING	\$ (849,332)	\$ 568,835	\$ 16,207	\$ (264,290)	\$ 849,332.00	\$ 849,332
53	DATA PROCESSING	\$ (1,176,360)	\$ 969,767	\$ 18,491	\$ (188,102)	\$ 1,176,360.00	\$ 1,176,360
93	Other Inter-govt Charges	\$ (337,438)	\$ 205,603	\$ -	\$ (131,835)	\$ 337,438.00	\$ 337,438
99	OTHER GOVT CHARGES - WCAD	\$ (225,000)	\$ 175,417	\$ -	\$ (49,583)	\$ 225,000.00	\$ 225,000
6000	Total Expenditures	\$ (44,033,802.00)	\$ 33,173,605.00	\$ 802,161.00	\$ (10,058,036.00)	\$ 43,601,426.00	\$ 43,601,426.00

Current Budget Status – 24-25

24-25 Financial Items to Note:

1. 5 Week ADA at 3,846, Budget was 3,696 – increase of 150
2. PO Deadline has closed, except for Bond and Activity Items
3. Near final settle up in September
4. Continuing to find savings prior to year end.

Other Updates

Child Nutrition RFP – Completed 3/28/2025 – 4 submittals, 1 late
 Committee Selected to retain S.F.E for the 25-26 School Year
 RFP packet submitted to TDA for review and approval of selected vendor

JISD FSMC RFP 25-26 Evaluation - From B Summary					
Evaluation Criteria	Max Points	Chartwells	Whitsons	SFE	Aramark
Cost Criteria:		Grand Total			
Breakfast Meal Rate		\$ 2.65	\$ 2.19	\$ 2.54	\$ 2.5000
Lunch Meal Rate		\$ 4.29	\$ 4.10	\$ 3.94	\$ 4.1368
At-Risk After School (snacks)		\$ 1.25	\$ 1.00	\$ 1.23	\$ 1.0500
Seamless Summer Option - BKFs		\$ 2.65	\$ 2.19	\$ 2.54	\$ 2.5000
Seamless Summer Option - Lunch		\$ 4.29	\$ 4.10	\$ 3.94	\$ 4.1368
Total Dollar Costs		2,342,648	2,179,923	2,170,602	2,253,057
Meal Equivalency		4,290	4,103	3,940	4,250
Cost (35 points)		32.43	34.85	35.000	33.72
Cost (35 points)	175	162.15	174.25	175.00	168.60
Years of Experience in working with Child Nutrition Programs (max of 10 points)	50	50	50	50	50
Guaranty in RFP Included in Proposal (Maximum of 5 points)	0	0	0	0	0
Financial Condition/Stability, Business Practices (points determined by SFA)	25	30	20	25	25
Accounting and Reporting Systems (points determined by SFA)	25	25	25	25	25
Promotion of Child Nutrition Programs (points determined by SFA)	75	55	33	59	64
Personnel Management/Staffing Considerations (points determined by SFA)	50	41	41	48	43
Compliance/Audit History (points determined by SFA)	50	50	50	50	50
Service Capability Plan (points determined by SFA)	50	43	28	46	50
	0				
Other:	0				
Total Points (500)	500	456.15	421.25	478.00	475.60

Other Updates cont'd

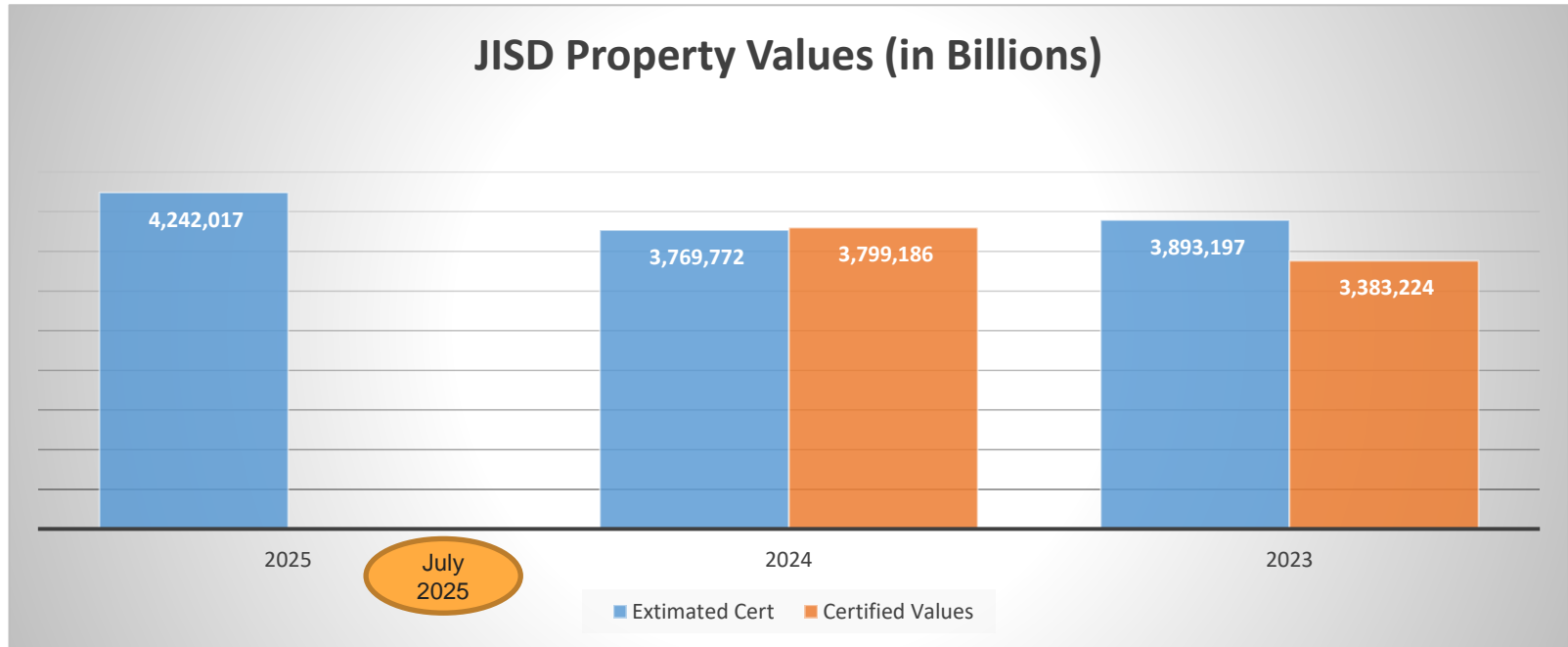
Depository Contract RFP – Completed 4/18/2025 – 2 submittals (Eagle and RBank)
 Committee selected to retain Eagle Bank as the districts depository Bank
 Renewal action item will be presented in May

JISD Banking RFP Scoring Matrix			
Percent	Category	RBank	Eagle
15 % -	Cost of services (charges for keeping district accounts, records, and reports and for furnishing checks)	5	15
10 % -	Additional services offered (purchasing card, payroll card, lease rate, other)	5	5
10 % -	Funds availability schedule	10	10
10 % -	Automated services offered	10	10
15 % -	Ability of the bank to provide the necessary services and perform the duties as depository. Experience in providing depository services to similar accounts (strength of project team)	15	15
10 % -	Collateralization policy and type of third-party institution holding collateral	10	10
10 % -	Fraud prevention and notification policy	10	10
15 % -	Interest rates offered on time deposits	15	15
05 % -	Other — Specify: <u> </u> Pior experience with District	0	5
<u> </u> 100 <u> </u> Total		80	95

25-26 Budget New Property Values

On April 29, 2025, WCAD issued its certified estimate of appraised value for 2025

Below is a 3 year trend of certified estimates of appraised values vs final certified values



25-26 Budget Prelim Property Values

Property Values	2023 TAX YEAR Final Values	2024 TAX YEAR PRELIMINARY	2025 TAX YEAR ESTIMATED
State Certified Property Value ("T2" value) @ \$100K Exemption	3,067,563,839	3,460,339,317	3,528,048,185
State Certified Property Value ("T8" value) @ \$100K Exemption	3,067,563,839	3,460,339,317	3,528,048,185
State Certified Property Value ("T1" value) @ \$100K Exemption	3,480,279,262	3,920,310,661	3,997,019,843
State Certified Property Value ("T7" value) @ \$100K Exemption	3,480,279,262	3,920,310,661	3,997,019,843
State Certified Property Value ("T13" value) @ \$100K Exemption	3,586,299,262	4,039,305,661	4,118,343,232
State Certified Property Value ("T14" value) @ \$100K Exemption	3,586,299,262	4,039,305,661	4,118,343,232
State Certified Property Value ("T16" value) @ \$100K Exemption	3,656,979,262	4,118,635,661	4,199,225,491
State Certified Property Value ("T17" value) @ \$100K Exemption	3,221,656,039	3,611,536,506	3,682,203,867



Includes estimate for additional homestead exemption and senior exemption pending legislature

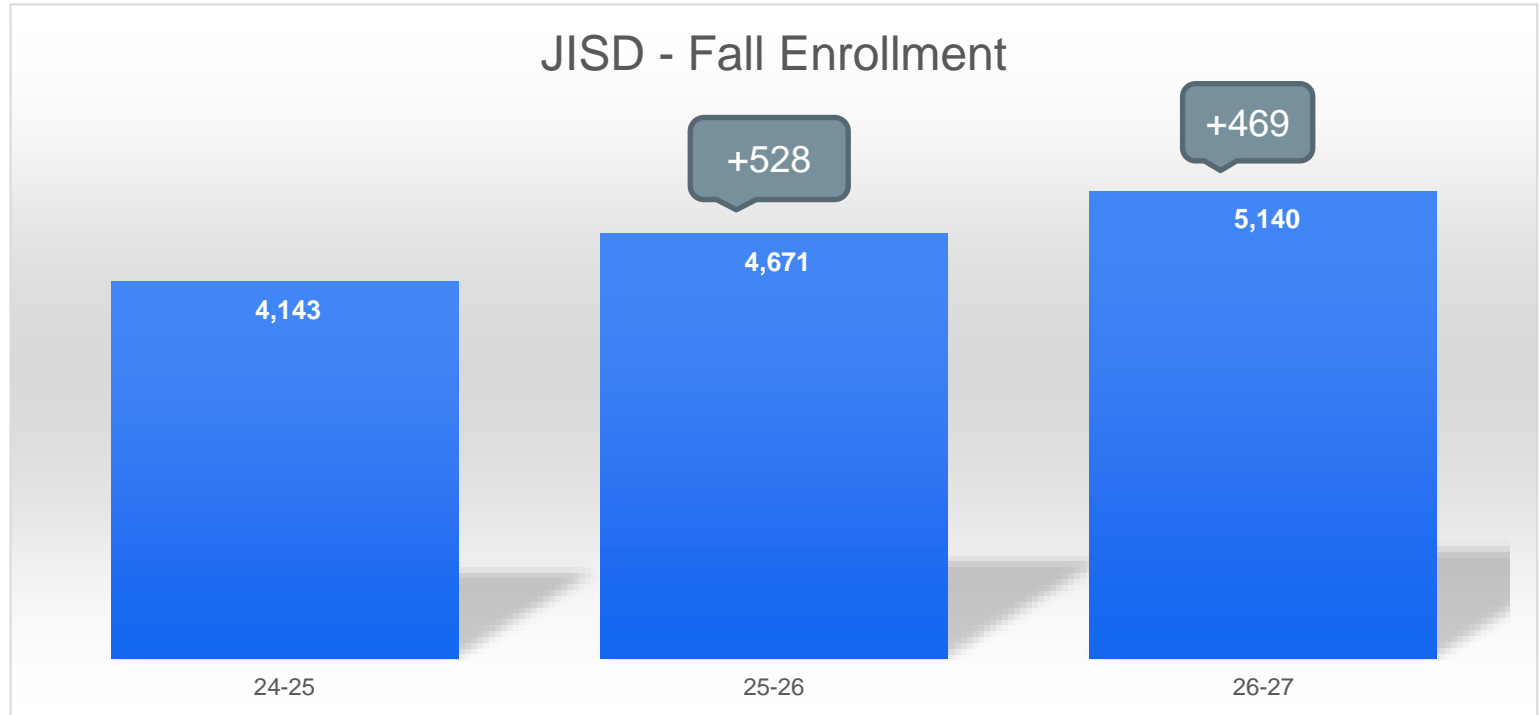
Tax Revenue Estimates

Tax Revenue Estimates:

Funding Elements		SB 2	SB 2	HB 2
Students		2023-24	2024-25	2025-26
1.	Refined Average Daily Attendance (ADA)	3,392.158	3,814.000	4,251.000
2.	Regular Program ADA (Line 1 - Line 3 - Line 4)	2,916.938	3,284.854	3,668.941
3.	Special Education FTEs	205.178	226.801	249.480
4.	Career & Technology FTEs	270.042	302.345	332.579
5.	WADA (Weighted Average Daily Attendance)	5,285.461	5,832.879	6,442.779
Property Values				
6.	Prior Year State Certified Property Value ("T2" value)	2,933,730,953	3,067,563,839	3,460,339,317
7.	Current Year State Certified Property Value ("T2" value)	3,067,563,839	3,460,339,317	3,528,048,185

Tax Rates and Collections				
8.	M&O Tax Rate	0.66920	0.66690	0.66690
9.	Tier I M&O Tax Rate	0.61920	0.61690	0.61690
10.	Maximum Compressed Tax Rate	0.61920	0.61690	0.61690
11.	M&O Tax Collections	19,589,307	22,260,000	23,528,553
12.	I&S Tax Rate (used only for Notice purposes)	Not Needed	Not Needed	Not Needed
13.	I&S Tax Collections	14,587,604	22,240,000	17,640,241
14.	Total Tax Collections	34,176,911	44,500,000	41,168,794

Enrollment Estimates – 25-26 Forecast



State ADA Revenue Estimates

Students		2023-24	2024-25	2025-26
1.	Refined Average Daily Attendance (ADA)	3,392.158	3,814.000	4,251.000

M&O State Aid		2023-24	2024-25	2025-26
47.	199/5812 - Foundation School Fund	\$15,033,489	\$16,183,219	\$20,318,321
48.	199/5811 - Available School Fund	\$1,288,526	\$2,110,587	\$1,525,600

Total Revenue Estimates

ADDITIONAL INFO: (Not on TEA's Summary of Finances)		2023-24	2024-25	HB 2 2025-26
SUMMARY OF TOTAL STATE/LOCAL M&O REVENUE:				
55.	M&O Rev From State (not including Fund 599 & I&S Hold Harmless)	\$16,322,014	\$18,293,806	\$21,843,921
56.	Gross M&O Rev From Local Taxes	\$19,589,307	\$22,260,000	\$23,528,553
57.	Tier 1 Recapture	\$0	\$0	\$0
58.	Recapture - Copper Penny Level	\$0	\$0	\$0
59.	Chapter 48 Funding Credit Against Recapture	\$0	\$0	\$0
60.	Net M&O Revenue From Local Taxes	\$19,589,307	\$22,260,000	\$23,528,553
61.	Less: Credit Balance Due State (only if Line 55 is less than zero)	\$0	\$0	\$0
62.	Net TOTAL STATE/LOCAL M&O REVENUE	\$35,911,321	\$40,553,806	\$45,372,474
FYI: Total State/Local M&O Revenue per ADA		\$10,587	\$10,633	\$10,673

**Jarrell ISD Estimated Revenues and Expenditures
25-26 Budget Forecast - Pay Scenarios**

Obj / Func	Description	Annual Budget (Amend)	25-26 Added	25-26 Estimates
5700	REVENUES: REVENUE-LOCAL & INTERMED	22,934,662.00	1,485,956.00	24,420,618.00
5800	STATE PROGRAM REVENUES	20,899,140.00	3,302,515.00	24,201,655.00
5900	FEDERAL PROGRAM REVENUES	200,000.00	(100,000.00)	-
5000	Total Revenues	44,033,802.00	4,688,471.00	48,622,273.00
	EXPENDITURES:			
6000	Total Budget Expenditures 24-25	\$ 44,033,802	\$ 44,033,802	\$ 44,033,802
	Estimated Expense Additions 25-26			
	JRMS:			\$ -
	JRMS - Opening - New Positions - 8			\$ 444,000
	District Growth Needs:			\$ 1,397,000
	Other:			
	Salary Increase 3%		\$ 1,100,000	\$ 1,100,000
	Utilities Increase		\$ 750,000	\$ 750,000
	Liability Insurance		\$ 250,000	\$ 250,000
	Employee Insurance Costs		\$ 300,000	\$ 300,000
	Unknown Costs		\$ 250,000	\$ 250,000
	Total Expenditures with new Costs			\$ 48,524,802
	Current Forecasted 25-26 Budget			\$ 97,471
	Additional Raise to 4%			\$ 367,000
				\$ (269,529)
	Additional Raise to 5%			\$ 733,333
				\$ (635,862)

Looking Ahead

- Monitoring Legislative Updates for impact to District
- Still using current law in budget, this makes for challenging budget forecasting
- Getting to end of legislative session. Final updates will be available soon.
- June 18, 2025 – Tentative Date for Board to Adopt Proposed Budget
- August 20, 2025 – Tentative Date for Board to Adopt Tax Rate

Recap

1. Legislative Updates
2. Finance Update
3. Property Value Updates
4. ADA and Tax Revenue Estimates 25-26
5. Estimates for 25-26 Budget Forecast (Current Law Only)



BOARD OF TRUSTEES
JARRELL INDEPENDENT SCHOOL DISTRICT
JARRELL, TEXAS

Date: May 7, 2025

Reported by: Laura Buckley

Subject: Choir and theatre student trip (7th-12th grades)

Discussion/Action

BACKGROUND INFORMATION: JISD Choir and Theater would like to offer students the opportunity to visit New York City for a Broadway and Arts Tour. This invitation is open to current 7th - 11th-grade choir and theater students.

STRATEGIC GOAL: Empower students to think critically, communicate, create, and collaborate to be successful, now and in the future.

ITEM ADDRESSED: Choir and theatre student trip

BUDGET INFORMATION: None

RECOMMENDED ACTION: Consideration and possible action to approve the choir and theater student trip to a Broadway and Arts Tour of New York City.

BOARD OF TRUSTEES
JARRELL INDEPENDENT SCHOOL DISTRICT
JARRELL, TEXAS

Date: May 7, 2025

Reported by: Laura Buckley

Subject: High school band trip: Walt Disney Resort in Orlando, Florida

Discussion/Action

BACKGROUND INFORMATION: The JISD Band would like to offer students the opportunity to visit Walt Disney World Resort in Orlando, Florida. Students will experience the Disney Imagination Campus Performing Arts Session.

STRATEGIC GOAL: Empower students to think critically, communicate, create, and collaborate to be successful, now and in the future.

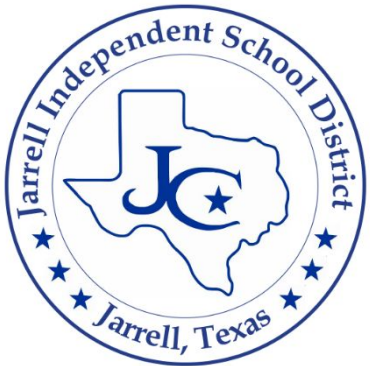
ITEM ADDRESSED: High school band trip

BUDGET INFORMATION: None

RECOMMENDED ACTION: Consideration and possible action to approve the band trip to Walt Disney Resort in Orlando, Florida.

Jarrell ISD: JHS Band Trip

27



Laura Buckley
Assistant Superintendent of Student Services
Budget Workshop - May 7, 2025

Trip Overview

WHAT: Walt Disney Resort Trip

WHEN: March of 2026

WHERE: Orlando, Florida

WHO: JHS Band Students

WHY: Students will work with the Disney Team in a recording studio and record a soundtrack to an animation clip. This addresses Texas Essential Knowledge and Skills (TEKS).



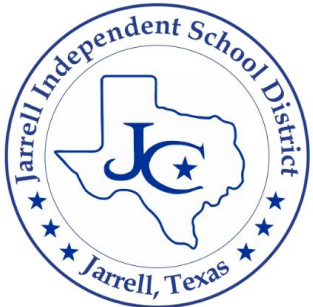
Trip Cost: \$875

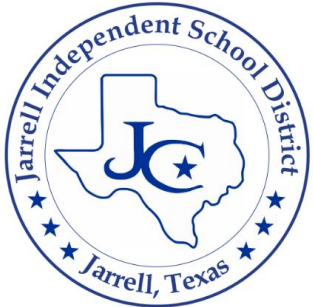
Cost Includes:

- 3 nights hotel accommodations
- Tickets: 3 Disney Parks and 2 Universal Parks
- 3 Disney meal coupons
- Buffet breakfasts
- Disney Imagination Campus Performing Arts Session

29

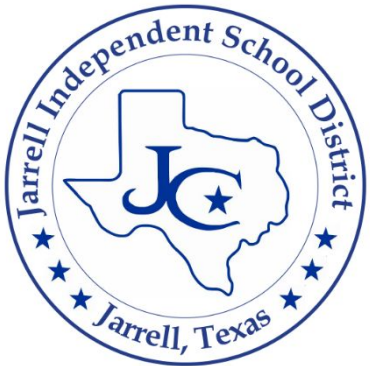
*Round trip transportation funded by band booster.





Jarrell ISD: Choir & Theater Student Trip

31



Laura Buckley
Assistant Superintendent of Student Services
Budget Workshop - May 7, 2025

Trip Overview

WHAT: Broadway and the Arts Tour of New York City

WHEN: June of 2026

WHERE: New York City

WHO: Current 7th-11th Grade Choir & Theater Students³²

WHY: Build on classroom instruction & gain a better understanding of topics

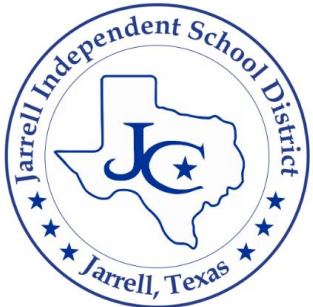


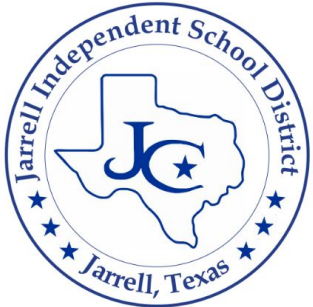
Trip Cost - \$3,202

Cost Includes:

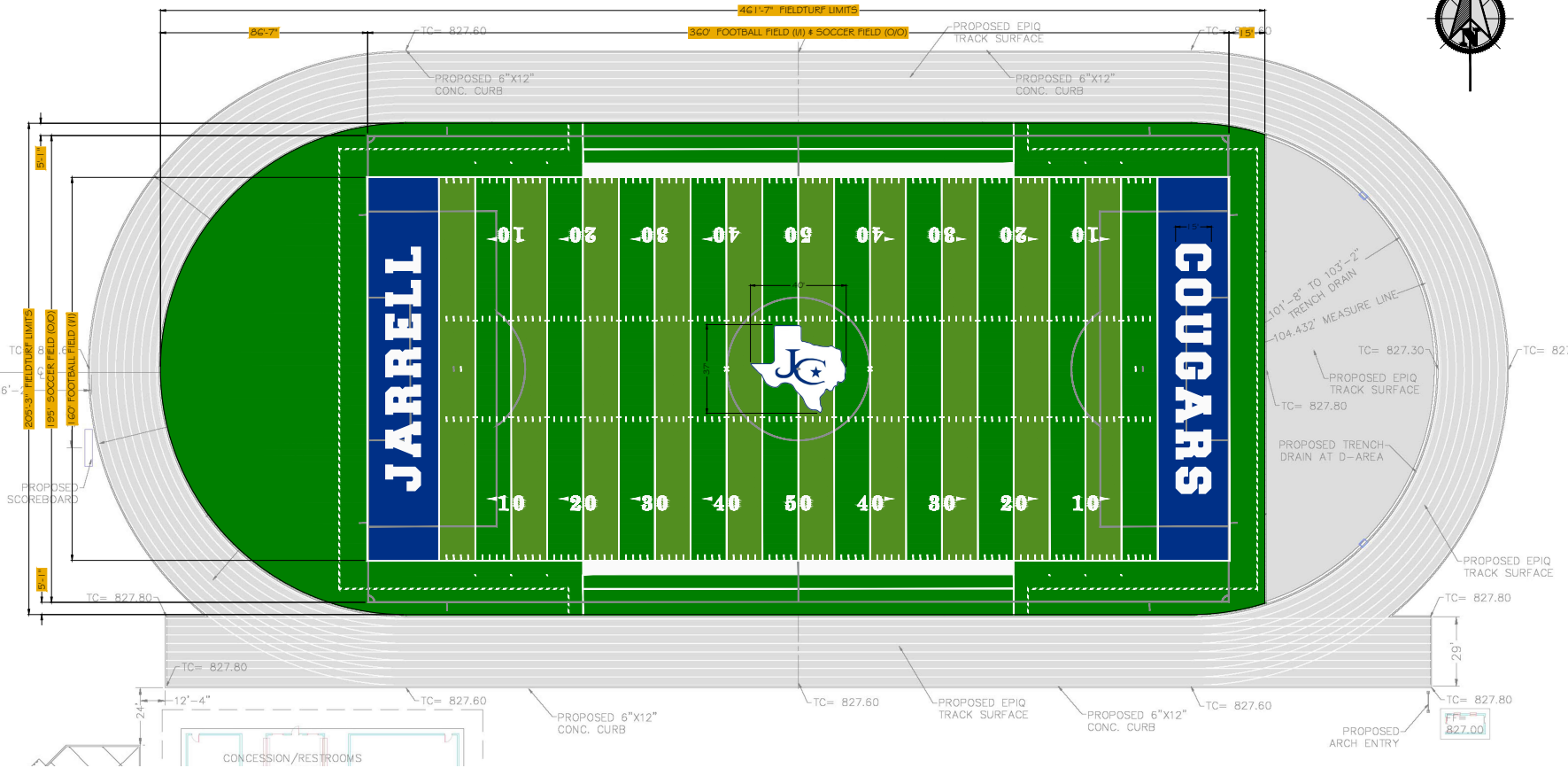
- Round Trip and On-Tour Transportation
- 4 nights hotel accommodations w/ overnight security
- Round-the-clock tour guide
- Breakfast and dinner daily, lunch some days
- Comprehensive sightseeing tours
- Illness and accident coverage
- Travel ID badges and backpacks
- Trip Cost Protection Plan*

33





XM360-45



DRAWN BY:	V. B.
CHECKED BY:	J. B.
SCALE:	1"=45'
TOTAL FIELD AREA:	90,116 sq. ft.
PERIMETER:	1238 ft.



JARRELL ISD
FOOTBALL AND TRACK
JARRELL, TX

APPROVED BY:	
SIGNATURE:	
PRINTED NAME:	
TITLE:	
DATE:	

SPORT COLORS:

	FOOTBALL COMPLETE COLOR NAME: WHITE PANTONE COLOR NUMBER: WHITE
	SOCCER COMPLETE COLOR NAME: SILVER PANTONE COLOR NUMBER: 423C

LOGO COLORS:

	COMPLETE COLOR NAME: WHITE PANTONE COLOR NUMBER: WHITE
	COMPLETE COLOR NAME: REFLEX BLUE PANTONE COLOR NUMBER: RFXC

END ZONE COLOR:

	COMPLETE COLOR NAME: REFLEX BLUE PANTONE COLOR NUMBER: RFXC
--	----------------------------------------------------------------

LEGEND:

	FIELD GREEN / SUMMER GREEN FIELDTURF 90,116 sq. ft.
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FIELD LAYOUT NOTES (sports are in order of dominance):

1. FOOTBALL MARKINGS ARE 4" WHITE UIL STANDARDS.
2. SOCCER MARKINGS ARE 4" SILVER NFHS STANDARDS.

FIELD DOMINANCY IS ONLY WITHIN THE FOOTBALL FIELD OF PLAY.

ALL DIMENSIONS TO BE VERIFIED BEFORE ANY CONSTRUCTION BEGINS.

UIL/NFHS STANDARDS

DATE: APRIL 14, 2025
ISSUE: PRESENTATION
FIELD LAYOUT
All Rights Reserved. Confidential Information: No portion of these drawings may be disclosed, used, reproduced, modified or shown, without prior written consent of FieldTurf.
Scale is only accurate when this drawing is printed on 11" X 17" paper.

**Jarrell ISD - JHS Stadium Turf Replacement and Track Resurface
Request for Proposal / Competitive Sealed Proposals - RFP #25-04-09**

Submittal Deadline: 04/24/2025; 3:30 pm Hardcopy for Public Bid Opening (and 5:00 pm for Digital Copy)

Summary Prepared by:



FINAL Scoring by Scoring Committee

Scoring Items & Criteria Weights	FieldTurf USA, Tarkett Sports/	KYA Services	Paragon Sports Constructors	Symmetry	Hellas - Not Scored Late Submission
Organization (10 max)	9	8	9	9	
References (5 max)	4	5	4	5	36
Experience (10 max)	10	7	9	10	
Financial Capacity (5 max)	5	4	4	4	
Costs and Fees (50 max) - Evaluated based on submitted Turf with best offering for Shock Pad with "cool infill" & track full resurface 5mm as well as exclusions & clarifications	49	50	48	47	
Description of Services, Schedule, and Contract (20 max)	19	18	19	19	
TOTAL SCORE (out of 100 pts):	96	92	93	94	-
Scoring Rank:	1	4	3	2	-

**Jarrell ISD - JHS Stadium Turf Replacement and Track Resurface
Request for Proposal / Competitive Sealed Proposals - RFP #25-04-09**

Summary Prepared by:

Submittal Deadline: 04/24/2025; 3:30 pm Hardcopy for Public Bid Opening (and 5:00 pm for Digital Copy)



Bid Items	Proposer:	FieldTurf USA, Tarkett Sports	KYA Services	Paragon Sports Constructors	Symmetry Sports Construction	Hellas - late submittal not accepted
Turf replacement		\$ 570,192.00	\$ 663,579.36	\$ 663,829.00	\$ 549,343.00	
Track structural resurface / full retop 5 mm		\$ 298,055.00	\$ 281,827.96	\$ 259,605.00	\$ 261,323.00	
Summation of Base Bid Turf + Track		\$ 868,247.00	\$ 945,407.32	\$ 923,434.00	\$ 810,666.00	
<i>Turf Base Bid Descriptor</i>						
<p>FTU: Turf Notes: XT-50 2" (pile height=2", infill weight=2 lbs sand + 3lbs ambient rubber, pile weight=30 oz), 90,116 SF, Nailerboard replacement (1,238 LF), ProPlay Eco Sport (16 mm) Shock Pad, Inlaid football/soccer markings Center Logo & endzone lettering (14 letters no border), Standard blue color (FieldTurf Reflex Blue - RFXC) similar to "Jarrell Blue" for endzones/logo, GMAX test, 1 FieldSweep Equipment, 8-year 3rd party insured warranty, bonds</p> <p>FTU: Track Notes: Beynon BSS 2000 RE embedded resurfacing track system at 5 mm thickness and colored black with track oval and d-zone area approx. 5,908 SY, 5-year warranty, all lane lines and event marking per NFHS. Excludes: In-ground field equipment, asphalt/concrete base corrections, logos/lettering/training markings.</p>						
<p>KYA: Turf Notes: Replace turf perimeter nailer board, Tencate MaxFlo+ 20 mm shockpad, Tencate Championship (45 oz, 2.0"), and Infill consisting of 4lbs of 20/40 double washed silica sand and 2lbs of Tencate GeoCool cooling infill, 8-year warranty</p> <p>KYA: Track Notes: Includes sealer, 5 mm retop track surface, striping/marketing of the running track and field events, 5-year warranty</p>						
<p>PSC: Turf Notes: PowerBlade Pro 2.0" (changed to 2.25" in post-bid clarification), Schmitz ProPlay Ecosport shock pad, 8-year warranty</p> <p>PSC: Track Notes: PTS 5000 5 mm Top Coat (in lieu of PTS 2000 surface coat), 5-year warranty, <i>Base Bid listed calculated</i></p>						
<p>SSC: Turf Notes: Install AstroTurf Rhino Blend 42 oz Synthetic Turf with 165 GMAX guarantee, approx. 89,951 SF, Rhino 42 oz Infill Center Log with endzone lettering (to match existing color), football/soccer markings, 8-year warranty. <i>Excludes nailer board (include as voluntary add alternate)</i></p> <p>SSC: Track Notes: Track and D-zone sandwich retop in black, approx. 54,276 SF, track striping per UIL/NFHS rules, 5-year warranty</p>						

37

Bid Items	Proposer:	FieldTurf USA, Tarkett Sports	KYA Services	Paragon Sports Constructors	Symmetry Sports Construction	Hellas - late submittal not accepted
<i>Turf Voluntary Alts</i>						
Add XT-50 2" PureCob Organic Fill (pile height=2", infill weight=5lbs sand + 1 lbs PureCob, pile weight= 30 oz) <i>(in lieu of XT-50 in Base Bid)</i>		\$ 9,113.00				
Add Custom Color (Jarrell Blue - Pantone 287C) for Logo and Endzones <i>(Note: Add minimum of 18 weeks to schedule)</i>		\$ 13,248.00				
Add Beynon Sports Shock Base E-Layer (19 mm) <i>(in lieu of 16 mm in Base Bid)</i>		\$ 83,444.00				
Change to Legion Pro 2.25" <i>(in lieu of PowerBlade Pro 2.25" listed in based - post-bid clarification changed 2.0" to 2.25" in both base bid and bid alt)</i>				\$ 30,494.00		
Change to Shaw Legion Pro 2.25" <i>(in lieu of PowerBlade Pro 2.25" - bid clarification provided)</i>				\$ 20,702.00		
Add Geofill Cooling Layer to turf infill <i>(bid clarification provided)</i>				\$ 33,121.00		
Add remove and replace nailer board (if necessary) at \$12.45/LF - <i>ASSUMED 1,300 LF for calculation purposes on Bid Tab</i>					\$ 16,185.00	
Add Rootzone 3D3 52 oz with Cooling Fiber <i>(in lieu of Rhino 42 oz in Base Bid)</i>					\$ 32,961.00	
Add Schmitz Eco Sport 16 mm Shock Pad					\$ 145,916.00	
Add BrockFill Cooling Infill					\$ 25,929.00	

38

Bid Items	Proposer:	FieldTurf USA, Tarkett Sports	KYA Services	Paragon Sports Constructors	Symmetry Sports Construction	Hellas - late submittal not accepted
Total Turf with Shock Pad and Cool Infill and Track Structural Resurface, 5 mm <i>(summation of highlighted cells)</i>		\$ 960,804.00	\$ 945,407.32	\$ 987,049.00	\$ 998,696.00	\$ -
<i>Track Voluntary Alts</i>						
Bid Alternate for Track spray system in lieu of resurface listed in Base Bid (DEDUCT)	No Bid		\$ (140,355.06)	\$ (115,633.00)	\$ (132,109.00)	
			<i>Listed on Bid</i>	<i>Calculated</i>	<i>Calculated</i>	



JARRELL INDEPENDENT SCHOOL DISTRICT
Memo to the Board of Trustees



Date: May 7, 2025
Reported by: Stephen Dorman at Sledge Engineering
Subject: Consideration and possible approval of Jarrell High School Turf Replacement as presented by Sledge Engineering

Background Information:

2017 bond remaining funds was presented at the April 16, 2025 board meeting. The 2017 Bond includes approximately \$2.2 million in unused funds. The Bond Counsel and Financial Advisor have completed their evaluation of any arbitrage impacting the use of these funds. The consultants have verified that JISD does not owe any money as a result of arbitrage. The funds are available for construction projects and related expenses. One of the many potential projects that was presented for use of remaining 2017 bond included the JHS Stadium Turf replacement and track resurface \$1.1 million

A formal bid process was conducted to maximize participation by vendors and ensure JISD receives the best overall value for the turf replacement and track resurface. Bid advertisements were completed for the Request for Competitive Sealed Proposals (RFP). Bids with qualification statements were due on April 24, 2025 at 3:30 p.m. Four (4) vendors submitted bids. One (1) bidder was disqualified for a late bid submission (Hellas).

The Turf Scoring Committee reviewed the Bid Tabulation and Qualification information received. The Committee checked references, requested clarification from vendors when needed, and reviewed all submitted information from the vendors. Bid alternates were submitted to include “shock pad” under the turf which reduces potential injuries. Bid alternates were also provided for “cool infill” technology whereby temperatures are 30 – 50 degree F cooler than typical turf infill. Bid alternates were also provided for only a top seal coat of the track and not full overlay. The seal coat is not recommended by the committee since an 5 mm overlay is needed for the track.

At the end of evaluation process, the Turf Scoring Committee finalized recommendations for the selection of FieldTurf USA (Tarkett Sports) based on the following ranking:

1. FieldTurf USA (Tarkett Sports) \$891,941, Score = 96 (out of possible 100)
2. Symmetry Sports Construction \$998,696, Score = 94
3. Paragon Sports Constructors \$987,049, Score = 93
4. KYA Services \$945,407, Score = 92

The attachment for this item includes a copy of the final Scoring Matrix (see bottom row for final scoring) and Bid Tabulation (see last page for bid comparison of track with shock pad and “cool infill” with track resurface). The turf rendering is also included as backup to this item.

Strategic Goal:

Item Addressed:

This item addresses JHS stadium turf replacement track resurface.

Budget Information:

All costs will be paid from the 2017 Bond as competitively bid via Request for Competitive Sealed Proposal (RFP) process.

Recommended Action:

Staff recommends approval of the JHS turf and track. Suggested motion:

I move to authorize a maximum not to exceed of \$1,100,000 for the 2017 Bond Jarrell High School Turf Replacement and Track Resurface with FieldTurf USA and approve the turf rendering as presented and authorize the Superintendent to complete contract negotiations.

JHS Stadium Turf Replacement & Track Resurface

42



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Board Meeting
May 7, 2025

2017 Bond Summary

From 4/16/25 Communication Item

1. 2017 Bond current balance = **\$2,200,000**

2. Arbitrage – ***“cleared”***

3. Use for Facility Improvements
 - a) General facility improvements (Capital Construction with useful life greater than 1 year)
 - b) Special projects that new bonds now require to be separate propositions (athletics, stadiums, etc.) – ***not restricted***

4. Potential Project:
 - a) JHS Stadium Turf replacement and track resurface \$1.1 million

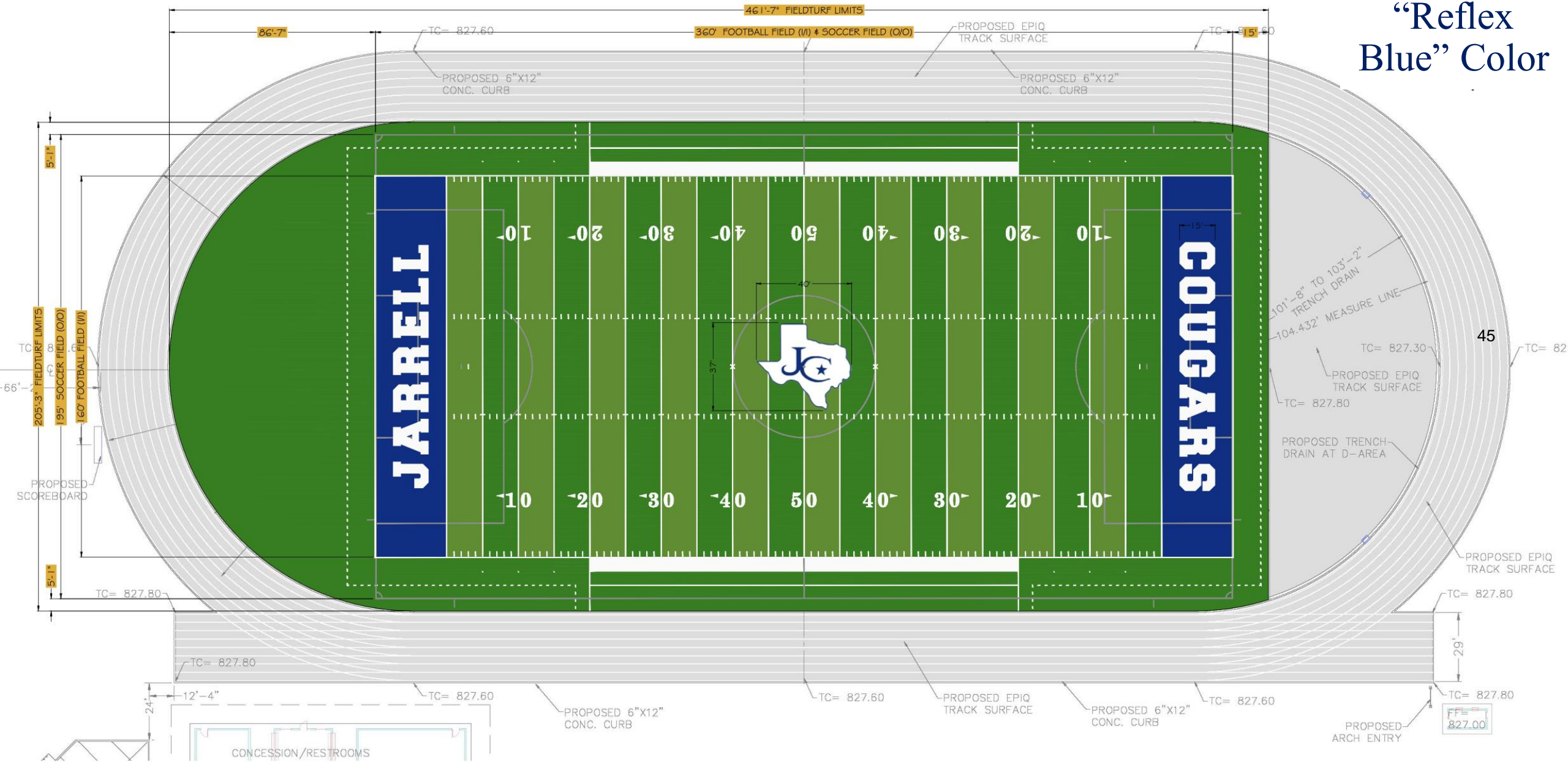
Stadium Turf and Track

1. Turf at end of useful life (installed 2015, current condition)
2. Consider turf replacement with current shock pad (reduces injuries) and “cool infill” (reduces temperature) technology
3. Track in good shape but will need resurfaced in 1 to 2 years



FieldTurf's Proposed Rendering Ver 1

FieldTurf's
"Reflex
Blue" Color



FieldTurf's Proposed Rendering Ver 2

FieldTurf's
"Reflex
Blue" Color



Summary of Bids Submitted 4/24/25

Rank ¹	Score ¹	Vendor	Bid ²
1	96	FieldTurf USA	\$891,941
2	94	Symmetry	\$998,696
3	93	Paragon	\$987,049
4	92	KYA Services	\$945,407

47

Footnotes:

1. Rank and Score (scale of 0 to 100) by JISD Turf Scoring Committee
2. Bid includes turf (shock pad & “cool infill”) and track resurface 5 mm

Recommend Approval of FieldTurf USA

”Not to Exceed” = \$1,100,000 and Turf Rendering as Presented







JARRELL INDEPENDENT SCHOOL DISTRICT
Memo to the Board of Trustees



Date: May 7, 2025
Reported by: Sledge Engineering
Subject: Consideration and possible approval of Jarrell High School Roof and Solar Guaranteed Maximum Price as presented by Sledge Engineering

Background Information:

A “Green Energy Study” was completed by McKinstry for JISD dated 2/28/24. The report findings:

1. Identified solar projects that could provide return on investment in less than 10 years
2. Highlighted the federal program available under the Inflation Reduction Act to provide reimbursements to governmental entities for green projects (30% to 50%).
3. Projects can include roof replacement if directly associated with solar addition

Two buildings have roof areas that are in poor condition and need partial or full replacement including:

1. Jarrell High School – in particular, the low sloped roofs for the original construction
2. Administration Annex

It is possible to replace the roof and possibly receive federal dollars in the form of reimbursement as long the roof & solar projects meet all criteria.

At the 10/16/24 meeting, the board approved the Design Build construction delivery method for the roof & solar projects via award of the project to McKinstry. Design is complete for Annex and construction is underway. Jarrell High School is at 90% design. Pricing for the Jarrell High School was provided by McKinstry 4/30/25.

The “Guaranteed Maximum Price (GMP)” (i.e., pricing breakdown) follows:

Scope	Bid Price / GMP
JHS Roof replacement (low slope, original roof)	\$1,500,000
Rooftop Solar	\$1,500,00
Total	\$3,000,000
<i>Potential Federal Credit</i>	<i>\$1,200,000</i>
Net Cost to JISD with Credit	\$1,800,000
Payback period with federal credit	6 years

A not to exceed value of \$3.5 million is recommended by Sledge Engineering to provide some project contingency with this existing building and final development of the GMP by 5/7/25.

The final bid representing the JHS Roof & Solar Guaranteed Maximum Price will be reviewed with the board. The final document will be reviewed by the project team and legal prior to execution of any GMP amendment.

Strategic Goal:

Item Addressed:

Action item provides approval of the bid price of the GMP for the JHS Roof & Solar as part of the 2017 and 2023 Bonds.

Budget Information:

The cost of JHS Roof & Solar is funded via the 2017 (\$1 million) and 2023 Bond (balance of final GMP). The recommended not to exceed value is \$3,500,000. Application will be made to the federal government under the Inflation Reduction Act to provide reimbursement between 40% to 50% pending approval of all expenses submitted.

Recommended Action:

Staff recommends approval of the Guaranteed Maximum Price. Suggested motion:

I move to approve the Jarrell High School Roof & Solar Guaranteed Maximum Price for a not to exceed \$3,500,000 based on the bid proposal from McKinstry as competitively bid through the Design Build construction delivery method and authorize the Superintendent to complete final contract amendment negotiations.

2023 Bond - JHS Roof & Solar Guaranteed Maximum Price

51



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Board Meeting
May 7, 2025

JHS Roof/Solar – Scope & Timeline

1. Timeline

- a) 02/28/24 Green Energy Study completed
- b) 08/07/24 issued Design-Build Request for Qualifications (RFQ),
- c) 08/26/24 Qualifications received by 3 firms
- d) 10/16/24 Board approved McKinstry as Design-Build firm
- e) 01/30/25 Design documents review by JISD
- f) 02/12/25 Guaranteed Maximum Price (GMP) submitted for Annex
- g) 04/30/25 Guaranteed Maximum Price (GMP) submitted for JHS

52

2. Funding for Roof & Solar

- a) 2023 Bond *Annex*
- b) 2023 Bond and 2017 Bond *JHS*
- c) Inflation Reduction Act reimbursement 40% to 50% (*apply to federal government after project completion*)

JHS– Roof & Solar Scope

Ag/Welding

900 Wing

Kitchen
2021 Bond

Gym

53

New Front Entry &
Library Expansion
Under Construction

PAC

PV MODULES

593/593

DC POWER

343.94/343.94kWp

EST. ANNUAL PRODUCTION/CONS.

535.96 MWh



Summary of Bid via GMP

GMP = Guaranteed Maximum Price

Scope	Bid Price / GMP
Roof (original HS low slope roof)	\$1,500,000
Rooftop Solar	\$1,500,000
Total	\$3,000,000
<i>Potential Federal Credit</i>	<i>\$1,200,000</i>
Net Cost to JISD with Credit	\$1,800,000
Payback period with federal credit	6 years

54

Recommend Approval JHS Roof & Solar

”Not to Exceed” = \$3,500,000



Inflation Reduction Act Reimbursement 40% to 50%

1. The “**Unleashing American Energy**” Executive Order signed by President Trump includes an immediate pause to the disbursement of federal grants and loans under the Inflation Reduction Act and the Infrastructure Investment and Jobs Act.
2. The executive order does ***not*** impact the \$270bn in tax credits that make up the bulk of the funding that is available through the IRA
3. Solar does not appear to be at risk (*Executive Order impact to portion*⁵⁵
pertaining to Consumer EV Credits, EV Charger Grants, etc.)
4. Credits for carbon capture, biofuels, and hydrogen are expected to remain intact due to ***bipartisan support***.
5. The IRS established a provision to the ITC tax law called “***safe harbor***” which allows customers to preserve the tax credit of a given year by beginning construction on a solar project.





JARRELL INDEPENDENT SCHOOL DISTRICT
Memo to the Board of Trustees



Date: May 7, 2025
Reported by: Stephen Dorman at Sledge Engineering
Subject: Consideration and possible approval of 2023 Bond Jarrell Ranch Middle School Furnishings presented by Sledge Engineering

Background Information:

Jarrell Ranch Middle School opens in July 2025. The Board previously approved the furniture for JRMS at the August 21, 2024 meeting. The furniture approval did not include other “furnishings” as pricing was not available last year. “Furnishings” includes non-furniture items needed to open a new campus such as:

- Athletics uniforms, weight room, etc. \$259,000
- Band instruments, music library \$124,000
- Choir piano, music library \$20,000
- Library books, supplies \$226,000
- Custodial cleaning machines, tools \$50,000
- Kitchen small wares \$25,000
- Other smaller items that are bond expense eligible.

Strategic Goal:

Item Addressed:

This item addresses Jarrell ISD direct purchase of furnishings for JRMS.

Budget Information:

All costs will be paid from the 2023 Bond as procured through purchasing co-op, quotes for items < \$50,000, or competitively bid via Request for Competitive Sealed Proposal (RFP) process. A collective “not to exceed” value is recommended to include all different vendors needed to provide furniture.

Recommended Action:

Staff recommends approval of the JRMS furnishings scope. Suggested motion:

I move to authorize a maximum not to exceed of \$900,000 for the purchase of furnishings for the 2023 Bond Jarrell Ranch Middle School and authorize the Superintendent to finalize negotiations and contracts.

2023 Bond JRMS Furnishings

58



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Board Meeting
May 7, 2025

JRMS Furniture & Furnishings

1. Jarrell Ranch Middle School (JRMS) opens in July 2025.
2. The Board previously approved the furniture for JRMS at the August 21, 2024 meeting.
3. The furniture approval did not include other “furnishings” as pricing was not available last year.

JRMS Furnishings

- a) Athletics uniforms, weight room, etc. \$259,000
- b) Band instruments, music library \$124,000
- c) Choir piano, music library \$20,000
- d) Library books, supplies \$226,000
- e) Custodial cleaning machines, tools \$50,000
- f) Kitchen small wares \$25,000
- g) Other smaller items that are bond expense eligible.

JRMS Furnishings Recommendation

- 1. Recommend approval of JRMS Furnishings with "Not to Exceed" of \$900,000**
- 2. Authorize the Superintendent to finalize vendor contract negotiations**

