

**WAUNAKEE COMMUNITY SCHOOL DISTRICT
BOARD OF EDUCATION FACILITY COMMITTEE**

Monday, February 2, 2026

8:30 AM

Waunakee Community School District
905 Bethel Circle
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at district_administrator@waunakee.k12.wi.us up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPROVE AGENDA

IV. PUBLIC COMMENTS

V. NEW MIDDLE SCHOOL

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The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. Administration will review the updates to this months report.

Administration is requesting action on a second batting cage at the new middle school and the electronic gates behind the school. Attached please find a concept proposed by administration to implement user fees for the new and existing batting cages. Also, Adam from Vogel, Jeff Kenas and Dustin Lybeck will be present to discuss the electronic gate

system behind the school. The electronic gate system would require approval from the facility committee.

VI. APPROVAL OF CAPITAL MAINTENANCE REQUESTS 9

The purpose of this agenda item is to review our standard agenda item for district-wide capital maintenance requests. Attached please find the capital maintenance tracking spreadsheet for February. Administration will again review the changes that took place to the maintenance tracking spreadsheet to account for the potential summer 2026 high school campus work.

Also attached please find a draft of capital maintenance requests for summer 2026.

Administration will be seeking feedback on the draft list of requests. Administration is requesting approval of the highlighted item at February regular board meeting. Nick Conrad will be present to talk about this request. The goal is to seek approval of the summer 2026 projects at the March board meeting.

VII. HIGH SCHOOL 2026 PLANNING

A. LONG-TERM PLANNING 24

The purpose of this agenda item is to review the long-term high school planning process. Attached please find an updated tax levy chart based on the feedback provided by the facility committee in January to remove the IRS clean energy rebate funds. The planning process has continued and updated designs and budgets will be presented at the board workshop on February 19th.

VIII. FUTURE MEETINGS

IX. ADJOURN

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

WCSD - New Middle School
Contract Revision Log for Contingencies
January 27, 2026

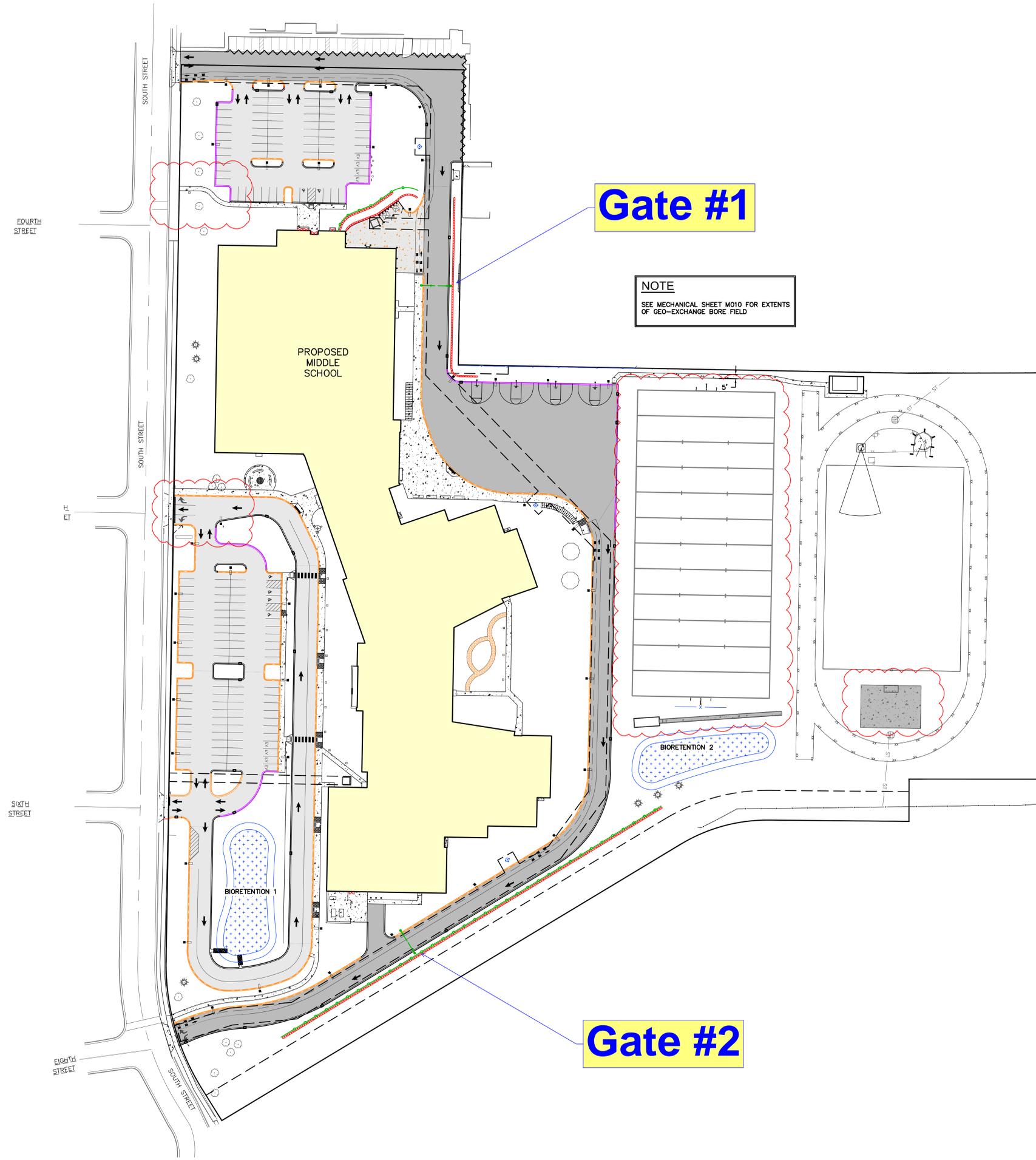
Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,615)	-	\$ (23,615)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#001	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#001	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#001	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	PCO #13	#002	IRA/PWA for Geothermal System	Closed	-	-	\$ (1,108,948)	-	
11/8/2024	PCO #08	#001	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/13/2024	PCO #09	#001	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
12/13/2024	PCO #10	#001	Temporary pond for Geothermal Drilling	Closed	-	\$ (47,318)	-	-	
12/24/2024	PCO #11	#003	Solar Panel Scope - Transfer from Soft Costs	Closed	-	-	-	\$ 751,140	
1/14/2025	PCO #12	#003	Solar Panel Future Infrastructure	Closed	-	-	\$ (45,250)	-	
1/14/2025	-	-	CB #07 - Water Room and Irrigation	Closed	-	-	-	-	Covered in GMP
2/19/2025	-	-	CB #08 - RFI Catch Up and Design Clarifications	Closed	-	-	-	-	Covered in GMP
2/17/2025	-	-	CB #09 - Lighting Controls	Closed	-	-	-	-	Covered in GMP
2/18/2025	-	-	CB #10 - Sprinkler Monitoring and FA at Dust Collection	Closed	-	-	-	-	Covered in GMP
2/19/2025	PCO #14	#003	Roof Metals Value Engineering	Closed	-	-	\$ 130,324	-	
2/19/2025	PCO #15	#003	FRP Door Hardware Credit	Closed	-	-	\$ 28,392	-	
3/5/2025	-	-	Polished Concrete Grade B to C	Closed	-	-	-	-	Covered in GMP

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Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
3/28/2025	-	-	CB #11 - Irrigation System & RFIs	Closed	-	-	-	-	Covered in GMP
4/16/2025	-	-	CB #12 - Digital Displays & RFIs	Closed	-	-	-	-	Covered in GMP
4/30/2025	-	-	Exterior Track & Field Gym Equipment	Closed	-	-	\$ (79,000)	-	
4/30/2025	-	-	Maintenance and Equipment Shed (20'x40')	Closed	-	-	\$ (90,000)	-	
4/30/2025	-	-	Site Stormwater	Closed	-	-	\$ (52,000)	-	
4/30/2025	-	-	Replace Site Fence @ Northeast of Site	Closed	-	\$ (35,850)	-	-	
4/30/2025	PCO #16	-	Acoustic Panel VE @ Music Rooms	Closed	-	-	\$ 37,500	-	
5/28/2025	-	-	CB #13	Closed	-	-	-	-	
8/9/2025	-	-	CB #14 (Shed & Track Equipment)	Pending	\$ (221,000)	-	-	-	
10/17/2025	-	-	CB #15 (Front Entry Changes & RFIs)	Closed	-	-	-	-	
12/12/2025	-	-	Add 2nd batting cage in gym	Pending	\$ (23,000)	-	-	-	
12/12/2025	-	-	Powered traffic gates	Pending	\$ (85,000)	-	-	-	
Total						\$ 3,155,258	\$ 35,779	\$ 88,855,973	

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Cooper Holewinski - Waunakee HS Baseball Head Coach

We have 60 athletes interested in participating in baseball this spring. With one batting cage, a group of 5 kids could get 10 minutes of cage time, but it would take 2 hours for all athletes to get their share of 10 minutes, or 2 minutes per student athlete. A baseball player can take approximately 20 swings in 2 minutes. This would total 40 swings in a regular week of open gym (January - March) in the high school fieldhouse. Not to mention these swings would be in the time slots of 6:30-8pm or 8-9:30pm depending on the week as softball and baseball alternate these times each week for equal use.

The problem with 40 swings in a week is this number does not allow for enough practice repetitions for our athletes. Development cannot happen if athletes are averaging 6 swings per day. Not being able to accommodate the developmental needs of our players has been an ongoing issue for our baseball program. Before my time as head coach, our baseball program regularly utilized the Windsor-based facility of GRB academy for our athletes to receive extra batting cage time during the winter. Since 2020, our program has organized and transferred \$66,000 to GRB for the use of their space. This year, that number is down to \$3,000 due to a lack of space at GRB, and this change is only able to accommodate 30 out of our 60 athletes. There is a problem here and I believe 2 batting cages at the new middle school will fix it.

Increasing the Waunakee Community School District's number of batting cages from 2 to 4 with the addition of two in the new middle school will:

- 1) Allow programs to organize earlier open gyms/practices that won't impede student sleep schedules
- 2) Allow for student athletes to utilize district space to enhance development, instead of privately owned facilities with appropriate supervision
- 3) Create opportunities for more youth camps/clinics in the winter months
- 4) Enable better solutions for days with rainouts or indoor practices during the spring months
- 5) Provide opportunities for Waunakee youth programs to practice baseball/softball in the winter months

Tyler Davis - Waunakee HS Softball Head Coach

Per our conversation about the cages, I am in agreement that 2 would be necessary to have for the programs.

We have 40 girls and 3 teams. With the 2 hour time slots, that means we have 3 minutes of cage time per athlete per practice with 1 cage. If the plan is to have practices there in the future for high school, we would need 2 cages to have an effective practice. The separate cages also allow for us to split our practice time amongst teams and plan practices more effectively. If we had 1 cage, only Varsity would get to use it most days. If we had 4 cages in the field house, they would all get used during a practice.



Newton, Alexandra <alexandranewton@waunakee.k12.wi.us>

Proposed Update: Indoor Batting Cage Fee Policy (Tiers 1–3)

Conrad, Nick <nicholasconrad@waunakee.k12.wi.us>

Tue, Jan 27, 2026 at 4:08 PM

To: Steve Summers <stevesummers@waunakee.k12.wi.us>, Alexandra Newton <alexandranewton@waunakee.k12.wi.us>

Steve and Allie,

Here is the summary of a potential batting cage rental policy. Please let me know what else may be needed.

Proposed Indoor Batting Cage Use & Fee Policy Waunakee Community School District

Priority of Use

1. WCSD curricular and athletic programs
2. Waunakee-based youth organizations
3. Outside/Non-Waunakee teams and organizations

District programs retain first priority at all times.

User Tiers

- Tier 1: WCSD athletic teams and school-sponsored programs
- Tier 2: Recognized Waunakee youth organizations (non-profit)
- Tier 3: Outside club or travel teams

Fee Schedule (Per Cage) (minimum of one hour of rental)

- Tier 1 – WCSD Programs: \$0/hour
- Tier 2 – Waunakee Youth Organizations: \$40/hour
- Tier 3 – Outside Club/Travel Teams/Private Use: \$55/hour

Policy Change from Current Facility Use Guidelines

Under the current WCSD facility use policy, recognized Waunakee youth organizations are only charged facility fees if they are charging admission.

This proposal represents a change specific to the indoor batting cage, establishing that all youth teams (Tier 2) will be charged a usage fee regardless of whether they charge admission. This change is intended to support cost recovery for maintenance, operations, and equipment replacement associated with the batting cage.

Possible issues to resolve would be to determine a clearer order of priority for youth organizations. For example, do any and all Village Rec. teams get second rights?

All other aspects of the district facility use policy would remain unchanged.



NICK CONRAD
ATHLETIC DIRECTOR

✉ nicholasconrad@waunakee.k12.wi.us

☎ 608.849.2100

🌐 <https://whs.waunakee.k12.wi.us/athleticsactivities>





WCSD Maintenance Work Tracking Summary



11/20/2025

MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(22,820,518)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
9/24/2024	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated from Project Savings	\$	4,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
7/23/2025	Funds allocated from additional project savings at Heritage	\$	600,000
11/20/2025	Projected Middle School Savings	\$	2,500,000
11/20/2025	High School/District Work Not Completed (Family changing, LGI renovation, TLC)	\$	-

TOTAL FUNDS AVAILABLE

\$ 1,110,798

APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 1,300,000
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	APPROVED AT 4/10/2023 BOARD MEETING			\$ 687,432
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School CO2 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	APPROVED AT 5/1/2023 BOARD MEETING			\$ 1,476,365
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	APPROVED AT 6/12/2023 BOARD MEETING			\$ 119,691
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	APPROVED AT 7/10/2023 BOARD MEETING			\$ 117,601
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	APPROVED AT 8/14/2023 BOARD MEETING			\$ 204,430
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	APPROVED AT 9/11/2023 BOARD MEETING			\$ 21,500
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	APPROVED AT 10/9/2023 BOARD MEETING			\$ 29,036
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588

12/11/2023	Bleacher repairs	Arboretum	Completed	\$	2,472
12/11/2023	Repair water heater 1	High	Completed	\$	6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$	2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$	4,780
12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
APPROVED AT 12/22/2023 BOARD MEETING					
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
APPROVED AT 1/8/2024 BOARD MEETING					
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classroom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed		
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
APPROVED AT 2/12/2024 BOARD MEETING					
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	1,848,079
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484

3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000
3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
APPROVED AT 3/11/2024 BOARD MEETING				\$	6,401,950
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
APPROVED AT 4/8/2024 BOARD MEETING				\$	(2,085,626)
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,961
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
APPROVED AT 5/13/2024 BOARD MEETING				\$	1,670,502
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation, remo	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	351,761
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
APPROVED AT 6/10/2024 BOARD MEETING				\$	763,599
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	238,668
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	37,745
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
APPROVED AT 7/8/2024 BOARD MEETING				\$	304,332
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466

APPROVED AT 8/12/2024 BOARD MEETING				\$	120,045
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
APPROVED AT 9/9/2024 BOARD MEETING				\$	1,072,920
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene pro	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543
10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand student space	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
APPROVED AT 10/14/2024 BOARD MEETING				\$	101,432
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene pro	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
APPROVED AT 11/11/2024 BOARD MEETING				\$	31,860
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review window	High	In Progress	\$	2,500
12/9/2024	Electric Strike at Door 26 (exterior) to accommodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
APPROVED AT 12/09/2024 BOARD MEETING				\$	75,095
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Vertical Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
APPROVED AT 1/13/2025 BOARD MEETING				\$	25,541
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454
2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
APPROVED AT 2/10/2025 BOARD MEETING				\$	4,601
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
APPROVED AT 3/10/2025 BOARD MEETING				\$	451,312
4/14/2025	Financial Plan 2025-26	Arboretum	Completed	\$	575,025
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2025-26	Prairie	In Progress	\$	1,959,810
4/14/2025	School property signage	Arboretum	In Progress	\$	200
4/14/2025	Milestone camera management (District)	Arboretum	In Progress	\$	40,000
4/14/2025	Redo windows where high/low roof meet	Arboretum	In Progress	\$	44,220
4/14/2025	Exterior Door #2 replacement	Arboretum	In Progress	\$	5,421
4/14/2025	Carpet multiple areas	Arboretum	In Progress	\$	63,455
4/14/2025	Bridge work	Arboretum	In Progress	\$	40,835
4/14/2025	Reconfigure south student entryway	Arboretum	In Progress	\$	32,440
4/14/2025	Playground mulch	Arboretum	In Progress	\$	5,358
4/14/2025	Interior window staining	Arboretum	In Progress	\$	3,288
4/14/2025	Gym floor recoat	Arboretum	In Progress	\$	2,650
4/14/2025	additional cameras	Arboretum	In Progress	\$	10,000
4/14/2025	Interior Card Readers at 1st and 4th and 2nd and 3rd	Heritage	In Progress	\$	6,718
4/14/2025	Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd	Heritage	In Progress	\$	5,761
4/14/2025	Fire System inspection	Heritage	In Progress	\$	12,007
4/14/2025	Gym Floor Recoat (2 coats)	Heritage	In Progress	\$	4,975
4/14/2025	Mulch Glue (4) \$51.00/gal (test)	Heritage	In Progress	\$	204
4/14/2025	Shop shelving and organization	Heritage	In Progress	\$	2,900
4/14/2025	Roll Up Door Installation	Heritage	In Progress	\$	2,211
4/14/2025	add blue strobes to parent loop	Prairie	In Progress	\$	1,364
4/14/2025	additional cameras (11)	Prairie	In Progress	\$	16,500
4/14/2025	add lockdown button to E. Mayrand area	Prairie	In Progress	\$	823
4/14/2025	lockdown connect E-wing doors (door10)	Prairie	In Progress	\$	708
4/14/2025	Milestone camera management	Prairie	In Progress	\$	40,000
4/14/2025	Add doors to main hallway to close off classroom wings	Prairie	In Progress	\$	90,880
4/14/2025	additional damaged gym mat	Prairie	In Progress	\$	2,064
4/14/2025	Playground Mulch	Prairie	In Progress	\$	4,183
4/14/2025	Strengthen Sensory Swing	Prairie	In Progress	\$	2,939
4/14/2025	Card reader door 3	Intermediate	In Progress	\$	3,930
4/14/2025	Milestone camera management	Intermediate	In Progress	\$	40,000
4/14/2025	Gym floor recoat	Intermediate	In Progress	\$	5,750
4/14/2025	Playground mulch	Intermediate	In Progress	\$	3,431
4/14/2025	asphalt patch work	Intermediate	In Progress	\$	1,520

				\$	2,677,477
				\$	410,471
	APPROVED AT 9/8/2025 BOARD MEETING				
10/13/2025	pool maintenance items	WHS	In Progress	\$	3,012
10/13/2025	Cardio room maintenance	WHS	In Progress	\$	26,042
10/13/2025	iMop handheld scrubber	WHS	In Progress	\$	5,750
10/13/2025	Exmark 60" autonomous lawn mower (\$22k approved 23-24)	DISTRICT	In Progress	\$	28,179
10/13/2025	Stanley Magic Force Operator	WHS	In Progress	\$	9,434
10/13/2025	2 new PC's (B. Ripp, D. Nolden) \$950 each	DISTRICT	In Progress	\$	1,900
10/13/2025	Basketball Hoop apparatus (Scott gathering additional info)	WHS	In Progress	\$	108,760
	APPROVED AT 10/13/2025 BOARD MEETING			\$	183,077
12/8/2025	replace lighting throughout the building	WIS	In Progress	\$	5,347
12/8/2025	salt spreader for tractor	PES	In Progress	\$	6,200
12/8/2025	salt spreader for tractor	IS/HES	In Progress	\$	6,200
12/8/2025	Aquatics scoreboard parts	WHS	In Progress	\$	12,700
12/8/2025	replacement window	WIS	In Progress	\$	4,008
12/8/2025	replace faulty security system panel	PES	In Progress	\$	22,862
12/8/2025	Repair leaking gutters	PES	In Progress	\$	4,999
12/8/2025	500 gallon truck-mounted brine sprayer	District	In Progress	\$	20,995
12/8/2025	turf to finish batting cages	WHS	In Progress	\$	1,420
	APPROVED AT 12/08/2025 BOARD MEETING			\$	84,730
1/12/2026	New baseball bases (per WIAA regulations)			\$	1,110
1/12/2026	Updated pool scoreboard			\$	10,015
	APPROVED AT 1/12/2026 BOARD MEETING			\$	11,125
	Total Approved to Date			\$	22,820,518

LOCATION	PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS
AES	Playground Mulch	Yes	\$5,415.00	JR's	1	https://drive.google.com/file	
AES	Add shed door	No	\$7,500.00	Vogel	1	https://drive.google.com/file	
AES	2 Phones K Breakout Areas	No		Rick & Dustin	1		
ATHLETICS	V Softball Tune Up	Every Other	\$6,700.00	Diamond Fine	1	https://drive.google.com/file	
ATHLETICS	JV Baseball Tune Up	Every Other	\$8,150.00	Diamond Fine	1	https://drive.google.com/file	
ATHLETICS	Warrior Field Turf Maintenance	No	\$3,500.00		1		
ATHLETICS	Stadium signage on gates (7)		\$350.00		1		\$50 each
ATHLETICS	Pull up bar for pole vaulters		\$200.00				
ATHLETICS	New Pole Vault Pit Mats	No	\$26,500.00		1		
DISTRICT	Emergency Roofing Funds		\$40,000.00		1		
DISTRICT	Emergency Plumbing Funds		\$25,000.00		1		
DISTRICT	Emergency Electrical Funds		\$10,000.00		1		
DISTRICT	Emergency structural repairs		\$15,000.00		1		
DISTRICT	Gym floor resurfacing						
DISTRICT	Door Handle Removals	No	\$26,459.83	Quality Door	1	UDFet6fP2mC6GB8mahrb	District
DISTRICT	Secure Custodial Areas	No	\$24,584.00	Global Com	1	AUUnQqW5zZ2XF62gOho0'	All Schools except HS
DISTRICT	Asphalt Crack Fill (AES & PES & WHS)	No	\$17,500.00	SSI	1		\$1/ft
DISTRICT	Misc Door and Door Hardware Fixes	No	\$2,044.76	Quality Door	1	JLmKK-nGukR3TyVNr6chBE	
DISTRICT	Door signage	no	\$2,092.00	SuttleStraus	1	SuttleStraus door entry.pdf	
HES	Warehouse Mirrors near Custodial Doors	No	\$80.00	Online	x	Cl8vKZ8YepD5dhS1WY2Bz	
PES	Center main hallway camera	No		Globalcom	1		
PES	Camera Clarity (7)	No	Rick	Global Com/Rick Franz	1		
PES	South Playground re-do	No	\$295,888.46	anne Johnson & Midwest Playsc	1	https://drive.google.com/file	
PES	Playground Mulch (North and Small South)	Yes	\$3,325.00	JR's	1	https://drive.google.com/file	
PES	Door 19 Sticks when Opening	No	Requested	Quality Door	1		
WHS	Front Office Monitors	No	Requested	Rick and Dustin	1		
WHS	Hallway Gates 1100 & 1600	No	\$11,219.00	Northland Door	1	DgiULwnqL4EylU/edit?usp=c	-
WHS	Pool Area Roof that was not Completed	No	\$19,800.00	NMR	1	https://drive.google.com/file	
WIS	Camera video monitor at front desk	No	Rick	Global Com/Rick Franz	1		
WIS	Whiteboard Skins	No	Requested	MBS	1		
WIS	Remove Spinami	No	\$600.00	WCSD can do this	1		\$60/yd 10 to fill
			\$551,908.05				

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS							
Playground Mulch	Yes	\$5,415.00	JR's	1	https://drive.google.com/file/d/1O...	-							
Add shed door	No	\$7,500.00	Vogel	1	https://drive.google.com/file/d/1I...	Met w/ Bryan B. and Ryan S.							
Asphalt Crack Fill	No	\$5,000.00	SSi	1		Whatever we want to spend							
2 Phones K Breakout Areas	No		Rick & Dustin	1									
Gym Floor Resurface	Yes	\$1,725.00	Stalker	2	https://drive.google.com/file/d/1sl...	1 Coat							
Kitchen Floor	No	\$16,621.00	Superior Epoxy	2	Invoice-14621.pdf								
Kitchen Equipment Removal	No	\$5,729.00	Hooper	2	https://drive.google.com/file/d/1m...	Quoted 6 Years ago QUOTE VALID 30 DAYS							
Wall Pack Light for Bridge Area	No	\$1,530.00	Westphal	2	https://drive.google.com/file/d/1g...	Met w/ Shelly							
Concrete Slab By Door 11	No	\$7,440.00	Vogel	2	https://drive.google.com/file/d/1y...	2024 Quote - good for 30 days							
Playground Paint	No	\$1,525.00	Precision - Michael Wamoff	2	https://drive.google.com/file/d/13...	-							
Carpet Office Area	No	\$14,240.00	H & R	2	https://drive.google.com/file/d/1D...	Met w/ Brent 1-15-26	With Options of \$7,290.00 for the rest of the Carpet or \$17,458.00 for the rest of the carpet Installed						
Cameras Interior	No		Rick & Dustin	2									
Induction Stoves	No	\$10,000.00	Grand	3		FTO?							
Teacher Desk Replacements	No	Requested	Atmosphere	3		\$800.00 ea							
Dumpster Pad	No	\$7,800.00 +	Vogel/Pro Engineering	3	https://drive.google.com/file/d/1N...	Roxanne \$7,800.00 no quote from Vogel							

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS							
South Playground re-do	No	\$295,888.46	Roxanne Johnson & Midwest Playscapes	1	https://drive.google.com/file/d/11	Meeting with John C and Dean K Friday 1-23-26 If we do not use poured in place we need to supply mulch							
Asphalt Crack Fill	No	\$5,000.00	SSI	1		Whatever we want to spend							
Playground Mulch (North and Small South)	Yes	\$3,325.00	JR's	1	https://drive.google.com/file/d/11	-							
Door 19 Sticks when Opening	No	See Bethel/District	Quality Door	1	See Bethel District	Met with Aaron 1-20-26							
Center main hallway camera	No		Globalcom	1									
Playground Painting	No	\$1,725.00	Precision - Michael Wamoff	2		-							
Paint Front Part Of School Green	No	\$710.00	Fivestar	2	https://drive.google.com/file/d/11	-							
More Swings	No		Midwest Playscapes	3		Not able unless Playground was increased in size							
Door Hinges for Classrooms	No	See Bethel/District	Quality Door	3	See Bethel District	Talk with Dustin - Hinges are \$50/ea							
Accessible Whirl, Unity SpinR	No	\$89,702.20	Midwest Playscapes	FTO?	https://drive.google.com/file/d/11	Another \$29,940.50 for poured in place and \$1,200.00 for unload and then dumpster rental							
Drop Ceiling in the PhyEd Storage Room	No												
SAFETY ITEMS													
Additional Cameras interior	No		Global Com/Rick Franz	2									

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS		
Playground Mulch	Yes	\$3,562.50	JR's	1	https://drive.google.com/	-		
Remove Spinami	No	\$60/yd for fill	WCSD can do this	1		\$60/yd for fill to restore ground		
Whiteboard Skins	No	Requested	MBS	1		Waiting on Claridge		
Gym Floor Resurface	Yes	\$5,975.00	Stalker	2	https://drive.google.com/	2 Coats Water Based		
Buttons to Disengage Sentronic Closers	No	\$11,000.00	Global Com	2	https://drive.google.com/	18 Locations @ \$600		
Replace Spinami w/Inclusive Piece of Playground Play Item	No	\$43,738.00	Midwest Playscapes	2	https://drive.google.com/	Guesstimate		
Add a Cross Walk In Paint	No	\$375.00	Precision Striping	2	https://drive.google.com/	-		
Bathroom Stall Hinges	No	\$4,260.00	Quality Door	3	https://drive.google.com/	20		
SAFETY ITEMS				PRIORITY LEVEL				
Camera video monitor at front desk	No	Rick	Global Com/Rick Franz	1				
Camera Clarity (7)	No	Rick	Global Com/Rick Franz	1				
Library lockdown button	No	Rick	Global Com/Rick Franz	2		Currently reviewing wearable lockdown button		
Boulders for Car Safety	No	\$350.00 / ea	Vogel	3	https://drive.google.com/	-		

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS
Gym Floor Resurface	Yes	\$4,800.00	Stalker		https://drive.google.com/file/d/1thJKH-tV6TN1nUjAdBa264/	2 Coats
Clock Bell and Speaker	No	\$441,200.00	Global Com		https://drive.google.com/file/d/16n5mwJ3b7zWTw2KDErNp/	2025 Quote
Gymnasium Lighting	No	\$8,744.00	Westphal		https://drive.google.com/file/d/1kMrHrIT3pAQL5guGhXXgR/	10 New Lights w/ Drivers
		\$6,962.00	Westphal		See Above	6 Replacement Drivers
Door 4 Door Frame	No	Requested	Quality Door			Met w/ Aaron K on 1-20-26
Conference Room Carpet	No	\$3,300.00	H & R		https://drive.google.com/file/d/1gbHv6gl61XFL-a19m0gDE/	Met Brent Meas on 1-15-26
SAFETY ITEMS						
Cameras	No	Rick	Rick & Dustin			
Camera monitor for south campus						
Cameras (south campus)	No	Rick	Rick & Dustin			

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS
Pool Area Roof that was not Completed	No	\$19,800.00	NMR	1	https://drive.google.com/file/d/1zH0q7gt_Hyj7Yb	-
Asphalt Crack Fill	No	\$7,500.00	SSI	1		Whatever we want to spend
Old Gym Floor Resurface	Yes	\$2,475.00	Stalker	2	https://drive.google.com/file/d/1ZHv_vt_leTvUzrt	1 Coat
Music High Lighting	No	\$98,960.00	Westphal	2	https://drive.google.com/file/d/11tyEU1pszZ-nE8	2026 Quote or \$50,735.00 for Flat Panel
Pool Bleachers	No	\$76,900.00	Goodson Co	2	https://docs.google.com/document/d/1GBcPA7X	Met w/ Russ 1-16-26, \$12,400.00 for Moto Folder, Includes Removal (may not even be able to happen this year according the manufacturer)
32 Mirrors for FH Bathrooms	No	\$6,720.00	HG	2	https://drive.google.com/file/d/15L8Dr_Ci1sGuP	Installed
	No	\$6,848.00	MBS	2	https://drive.google.com/file/d/1bgRCJgNejixAp	Installed
Asphalt Fix by School Drive (Door 12)	No	\$1,600.00	SSI	2	https://drive.google.com/file/d/1bRIRwTJ2SV-Ql	-
Bollard Lighting	No	\$51695+	Westphal	2	https://drive.google.com/file/d/1PKAcODVPy2rX	14 Lights Underground Issues (Mike)
Door & Door Hardware Issues	No	\$7,744.61	Quality Door	2	https://drive.google.com/file/d/1duMXwaeAUtvR	-
Field House Main Bleachers	No	\$253,000.00	Goodson Co	3	https://docs.google.com/document/d/1n3c0XzF3	Met w/ Russ 1-16-26, Includes Removal (may not even be able to happen this year according to the manufacturer)
Parking Lot F Driveway Curb	No	-	Vogel?	3		Doug says it is broke up good (snow covered) (Can't see what to look for)
Main Gym Floor Resurface	Yes	\$5,850.00	Stalker	2 (per Nick the should be 1)	https://drive.google.com/file/d/1N7VBBMU0dsU	1 Coat
Electric Oven/Stove	No	\$1,500.00	Grand Appliance	BB-budget		Avg-Price
Electric Cooktop	No	\$1,500.00	Grand Appliance	BB-budget		Avg-Price
SAFETY ITEMS						
Front Office Monitors	No		Rick and Dustin	1		
Hallway Gates 1100 & 1600	No	\$11,219.00	Northland Door	1	https://docs.google.com/document/d/1FFG7mM	-

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS
Door Handle Removals	No	\$26,459.83	Quality Door	1	https://drive.google.com/file/d/1...	District
Secure Custodial Areas	No	\$24,584.00	Global Com	1	https://drive.google.com/file/d/1...	All Schools except HS
Emergency Roofing Funds		\$40,000.00		1		
Emergency Plumbing Funds		\$25,000.00		1		
Emergency Electrical Funds		\$10,000.00		1		
Emergency HVAC		\$300,000.00		4		
Emergency structural repairs		\$15,000.00		1		
Misc Door and Door Hardware Fixes	No	\$2,044.76		1	Quote 417993 with 9 addi	Met W/ Aaron on 1-20-26
Door Signage	no	\$2,092.00	SuttleStraus	1	Suttlestrauss door entry.pdf	
Secure Custodial Areas		SCOTT	Quality Door			All Schools except HS
AI weapon detection software (WMS & WHS)	No	\$0.00	Equit			Dustin to discuss

PROJECT	ANNUAL MAINT	QUOTE	VENDOR	PRIORITY LEVEL	QUOTE ATTACHMENT	COMMENTS				
New Pole Vault Pit Mats	No	\$26,500.00		1		Nick				
Warrior Field Turf Maintenance	No	\$3,500.00		1		Nick				
Softball pressbox				0		Nick				
V Softball Tune Up	Every Other	\$6,700.00	Diamond Fine	1	https://drive.google.com/file	-				
JV Baseball Tune Up	Every Other	\$8,150.00	Diamond Fine	1	https://drive.google.com/file	-				
Pull Up Bar for Pole Vaulters	No	\$200.00		2		Nick (Could be more or less for cost) Who would build this?, May need a marking as well)				
SAFETY ITEMS				PRIORITY LEVEL						
Stadium signage on gates				1						
cameras for sports complex				2						

WCSD Property Tax Mill Rates

Trend & Referendum Impact

