

**WAUNAKEE COMMUNITY SCHOOL DISTRICT  
BOARD OF EDUCATION FACILITY COMMITTEE**

Monday, December 1, 2025

8:30 AM

Waunakee Community School District  
905 Bethel Circle  
Waunakee, WI 53597

Members of the public may attend Board of Education meetings in-person, and will be asked to check in with District personnel when you arrive.

Public comments will be limited to 3 minutes. The Board will allow 30 Minutes for public comments.

Public comments may be sent to Rebecca McDonough at [district\\_administrator@waunakee.k12.wi.us](mailto:district_administrator@waunakee.k12.wi.us) up to one hour before the start of the Board meeting. All comments will be reviewed by the Board members. Emailed comments will be reviewed by the board but not read out loud. Emailed comments sent during any part of the board meeting (Board Development, Closed session, Open session) will be forwarded to the board but may or may not be reviewed by the board until after the board adjourns. Comments must include the commentator's name, address, and must identify their connection to the District (if any) and any group they are representing in order to be considered by the Board.

If you would like to address the Board in-person during the public comments section of the meeting, you will be greeted in the lobby of the building, asked to check in with District personnel when you arrive so that you can be recognized and address the Board when your name is called.

A recording of the meeting will be posted on the District webpage within 24 hours of the meeting time.

**AGENDA**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVE AGENDA**

**IV. PUBLIC COMMENTS**

**V. NEW MIDDLE SCHOOL**

**3**

The purpose of this agenda item is to provide an update on the schedule and finances for the Middle School project. An updated financial report related to contingency funds and change orders has been attached. Administration will review the updates to this months report.

**VI. APPROVAL OF CAPITAL MAINTENANCE REQUESTS**

**5**

The purpose of this agenda item is to review our standard agenda item for district-wide capital maintenance requests. Attached please find the capital maintenance tracking spreadsheet for November. Administration will review the changes that took place on the

maintenance tracking spreadsheet to account for the potential summer 2026 high school campus work.

Also attached please find capital maintenance requests for December.

**VII. HIGH SCHOOL 2026 PLANNING**

**A. SUMMER 2026 PLANNING 22**

The purpose of this agenda item is to review the scope of work that was approved for design by the school board at the regular November board meeting. Planning is ongoing regarding design and administration continues to work with our project partners to bring back bids in the March 2026 timeframe. The scope includes new classroom furniture for the department that moves to the existing middle school. Tim Schell would like to discuss the topic of classroom furniture in the existing high school, and more specifically the math department. Tim will be adding supporting documents to this agenda item. Administration will be requesting feedback from the committee on this topic.

**B. LONG-TERM PLAN 57**

The purpose of this agenda item is to review the long-term high school planning process. Attached please find an additional option for consideration regarding high school planning. This option focuses the work on the oldest portion of the high school, which is now over 50 years old. Administration will provide an update and will request feedback from the committee.

**C. MODERNIZING HIGH SCHOOL MATHEMATICS 58  
**CLASSROOM FURNITURE****

Tim Schell

Tim Schell will review the benefits of updating the classroom furniture in our high school mathematics classrooms and possible options for doing so.

**VIII. FUTURE MEETINGS**

**IX. ADJOURN**

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District Office at 849-2000, 905 Bethel Circle Drive Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”

**WCSD - New Middle School**  
**Contract Revision Log for Contingencies**  
November 20, 2025

Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
6/26/2024	-		Structural Steel VE (Beams to Joists)	Closed	-	-	\$ 75,000	-	
6/26/2024	-		Glazing & Metal Panel VE Items	Closed	-	-	\$ 158,380	-	
6/26/2024	-		Cellular Repeater Budget Transfer	Closed	-	-	\$ 378,968	-	
5/16/2024	-		Addendum 004	Closed	-	-	-	-	Inc in GMP
5/24/2024	-		Addendum 005	Closed	-	-	-	-	Inc in GMP
8/20/2024	PCO #01	#001	Additional Abatement @ Gym Ceiling	Closed	-	\$ (64,100)	-	\$ (64,100)	Transfer to District direct contract
8/20/2024	PCO #02	#001	Off-haul of CMU & Brick	Closed	-	\$ (23,615)	-	\$ (23,615)	Transfer to District direct contract
9/19/2024	PCO #03	#001	Additional Abatement Below South Slabs (Transite Conduit)	Closed	-	\$ (9,202)	-	\$ (9,202)	Transfer to District direct contract
-	-	-	CB #01 - Clear water waste system	Closed	-	-	-	-	See CB #03
-	-	-	CB #01 - Sprinkler coverage at dust collector	Closed	-	-	-	-	Covered in GMP
10/29/2024	PCO #05	#001	CB #01 - Sliding glass door silkscreen to match Heritage	Closed	-	\$ (19,857)	-	-	
-	-	-	CB #02 - Masonry changes at elevator shaft at TOW	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Electrical light changes	Closed	-	-	-	-	Covered in GMP
-	-	-	CB #02 - Plumbing fixture changes	Closed	-	-	-	-	Covered in GMP
11/7/2024	PCO #06	#001	CB #03 - Clear water waste and condensate pump removal	Closed	-	\$ (5,550)	-	-	
9/4/2024	-	-	VE Glazing Manufacturer Change to Old Castle	Closed	-	-	\$ 79,620	-	
9/19/2024	PCO #04	#001	Demolition of Extra Basements	Closed	-	\$ (9,250)	-	\$ (9,250)	Transfer to District direct contract
10/4/2024	PCO #07	#001	CB #04 - Floor box revisions	Closed	-	-	\$ (93,757)	-	
10/14/2024	PCO #13	#002	IRA/PWA for Geothermal System	Closed	-	-	\$ (1,108,948)	-	
11/8/2024	PCO #08	#001	Credit for pickleball courts	Closed	-	-	-	\$ (9,000)	
11/13/2024	PCO #09	#001	VE for Metal Panel Systems MP-1 & MP-2	Closed	-	-	\$ 46,550	-	
12/13/2024	PCO #10	#001	Temporary pond for Geothermal Drilling	Closed	-	\$ (47,318)	-	-	
12/24/2024	PCO #11	#003	Solar Panel Scope - Transfer from Soft Costs	Closed	-	-	-	\$ 751,140	
1/14/2025	PCO #12	#003	Solar Panel Future Infrastructure	Closed	-	-	\$ (45,250)	-	
1/14/2025	-	-	CB #07 - Water Room and Irrigation	Closed	-	-	-	-	Covered in GMP
2/19/2025	-	-	CB #08 - RFI Catch Up and Design Clarifications	Closed	-	-	-	-	Covered in GMP
2/17/2025	-	-	CB #09 - Lighting Controls	Closed	-	-	-	-	Covered in GMP
2/18/2025	-	-	CB #10 - Sprinkler Monitoring and FA at Dust Collection	Closed	-	-	-	-	Covered in GMP
2/19/2025	PCO #14	#003	Roof Metals Value Engineering	Closed	-	-	\$ 130,324	-	
2/19/2025	PCO #15	#003	FRP Door Hardware Credit	Closed	-	-	\$ 28,392	-	
3/5/2025	-	-	Polished Concrete Grade B to C	Closed	-	-	-	-	Covered in GMP

**WCSD - New Middle School**  
**Contract Revision Log for Contingencies**  
November 20, 2025

Date	PCO	OCO	Description	Status	Pending Cost	CM Contingency	Owner Contingency	Contract Amount	Notes
			Original GMP			\$ 3,370,000	\$ 570,000	\$ 88,220,000	
3/28/2025	-	-	CB #11 - Irrigation System & RFIs	Closed	-	-	-	-	Covered in GMP
4/16/2025	-	-	CB #12 - Digital Displays & RFIs	Closed	-	-	-	-	Covered in GMP
4/30/2025	-	-	Exterior Track & Field Gym Equipment	Closed	-	-	\$ (79,000)	-	
4/30/2025	-	-	Maintenance and Equipment Shed (20'x40')	Closed	-	-	\$ (90,000)	-	
4/30/2025	-	-	Site Stormwater	Closed	-	-	\$ (52,000)	-	
4/30/2025	-	-	Replace Site Fence @ Northeast of Site	Pending	-	\$ (35,850)	-	-	Pending final discussion w/ St Johns
4/30/2025	PCO #16	-	Acoustic Panel VE @ Music Rooms	Closed	-	-	\$ 37,500	-	
5/28/2025	-	-	CB #13	Closed	-	-	-	-	
8/9/2025	-	-	CB #14 (Shed & Track Equipment)	Pending	\$ (221,000)	-	-	-	
10/17/2025	-	-	CB #15 (Front Entry Changes & RFIs)	Pending	-	-	-	-	
<b>Total</b>						\$ 3,155,258	\$ 35,779	\$ 88,855,973	



### WCSD Maintenance Work Tracking Summary



11/20/2025

#### MAINTENANCE BUDGET

11/4/2022	Total amount budgeted in referendum	\$	6,395,000
11/4/2022	Bleacher Extension Referendum Amount	\$	500,000
6/5/2024	Approved projects amount to date	\$	(22,724,663)
12/22/2023	Funds allocated from contingency or interest	\$	1,120,000
9/24/2024	Funds allocated from interest	\$	6,816,316
4/3/2025	Funds allocated from Project Savings	\$	4,500,000
4/3/2025	Estimated Interest 3-2025 through 8-2026	\$	1,500,000
7/23/2025	Funds allocated from additional project savings at Heritage	\$	600,000
11/20/2025	Projected Middle School Savings	\$	2,500,000
11/20/2025	High School/District Work Not Completed (Family changing, LGI renovation, TLC)	\$	-

#### TOTAL FUNDS AVAILABLE

**\$ 1,206,653**

#### APPROVED (BY BOARD) PROJECTS

Date	Description	Location	Status	Bid Amount
3/13/2023	Warrior Stadium track replacement, bleacher expansion and related improvements	High	Completed	\$ 1,300,000
	<b>APPROVED AT 4/10/2023 BOARD MEETING</b>			<b>\$ 1,300,000</b>
4/10/2023	Roof replacement - entire roof	Middle	Completed	\$ 631,000
4/10/2023	Redo TLC Roof*	High	Completed	\$ 46,300
4/10/2023	Freight Elevator Security *	High	Completed	\$ 10,132
	<b>APPROVED AT 4/10/2023 BOARD MEETING</b>			<b>\$ 687,432</b>
5/1/2023	Emergency Roof Repairs (NORTHERN)	District	Completed	\$ 40,000
5/1/2023	Emergency HVAC Repairs (NAMI)	District	Completed	\$ 25,000
5/1/2023	Emergency Plumbing Repairs (HOOPER)	District	Completed	\$ 25,000
5/1/2023	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	District	Completed	\$ 25,000
5/1/2023	Replace Walking Path near Century Avenue and Community Drive	District	Completed	\$ 33,453
5/1/2023	Safety Film on all doors	District	Completed	\$ 46,374
5/1/2023	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	Prairie	Completed	\$ 2,842
5/1/2023	(2) Card Readers	Prairie	Completed	\$ 13,099
5/1/2023	(4) Magnetic Door Holders	Prairie	Completed	\$ 13,270
5/1/2023	Asphalt Under Gaga Pits * (WOLF PAVING)	Arboretum	Completed	\$ 19,741
5/1/2023	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	Arboretum	Completed	\$ 7,000
5/1/2023	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	Arboretum	Completed	\$ 13,099
5/1/2023	(8) Magnetic Door Holders to isolate sections of building during lockdown *	Arboretum	Completed	\$ 26,539
5/1/2023	8 Magnetic Door Holders for securing pods during lockdown *	Intermediate	Completed	\$ 26,539
5/1/2023	Classroom 131 Window *	Middle	Completed	\$ 10,940
5/1/2023	Door 1 Entrance Stair Treads *	Middle	Completed	\$ 21,900
5/1/2023	Door 1, 10 Walkway Concrete Replacement	Middle	Removed	\$ 29,860
5/1/2023	Sidewalk Repair * (Confirmed split cost with Village)	Middle	Completed	\$ 20,000
5/1/2023	High School Bus Loop Sidewalk Ramp Replacement	High	Completed	\$ 4,950
5/1/2023	16 Lockable Restrooms *	High	Completed	\$ 6,553
5/1/2023	Room 1433, 1411, 1501 Carpet	High	Completed	\$ 13,290
5/1/2023	4 Card Readers at front office, other locations	High	Completed	\$ 16,000
5/1/2023	Repair dust collector in Woodshop	High	Completed	\$ 4,711
5/1/2023	High School C02 Tank Pad and Fencing	High	Completed	\$ 9,902
5/1/2023	Front Door Canopy	District Office	Completed	\$ 6,303
5/1/2023	Air Handling Unit 05 Replacement	High	Completed	\$ 300,000
5/1/2023	Replacement of Chiller CH002 - includes upgrade to 350-ton	High	Completed	\$ 515,000
5/1/2023	Replacement of Chiller CH001	High	Completed	\$ 200,000
	<b>APPROVED AT 5/1/2023 BOARD MEETING</b>			<b>\$ 1,476,365</b>
6/12/2023	Middle School Fire Safety Project	Middle	Completed	\$ 36,859
6/12/2023	Prairie Elementary Remodeling Proposal	Prairie	Completed	\$ 82,832
	<b>APPROVED AT 6/12/2023 BOARD MEETING</b>			<b>\$ 119,691</b>
7/10/2023	Parking lot landscaping repair	Intermediate	Completed	\$ 9,970
7/10/2023	Trees and light-blocking material for fence @ Warrior Stadium	High	Completed	\$ 17,200
7/10/2023	Playground playmat chips	AES, PES, IS	Completed	\$ 12,266
7/10/2023	Parking lot striping and minor repairs	All lots except HES, Beth	Completed	\$ 25,159
7/10/2023	Special education restroom remodel	Middle	Completed	\$ 11,000
7/10/2023	Sentronic Closers	AES, PES, IS	Completed	\$ 16,798
7/10/2023	WIS Security System Install	Intermediate	Completed	\$ 1,020
7/10/2023	Eves, Troughs & Downspouts - North side	High	Completed	\$ 19,728
7/10/2023	Pool bleacher repair	High	Completed	\$ 1,050
7/10/2023	Flag pole repair	Intermediate	Completed	\$ 3,410
	<b>APPROVED AT 7/10/2023 BOARD MEETING</b>			<b>\$ 117,601</b>
8/14/2023	Dishwasher Replacement	Middle	Completed	\$ 29,430
8/14/2023	Softball Field Lights	High School	Completed	\$ 175,000
	<b>APPROVED AT 8/14/2023 BOARD MEETING</b>			<b>\$ 204,430</b>
9/11/2023	High School Signage	High School	Completed	\$ 21,500
	<b>APPROVED AT 9/11/2023 BOARD MEETING</b>			<b>\$ 21,500</b>
10/9/2023	Special Education Room Project	Middle	Completed	\$ 29,036
	<b>APPROVED AT 10/9/2023 BOARD MEETING</b>			<b>\$ 29,036</b>
12/11/2023	Replace non working water softener (19 yrs old)	Arboretum	Completed	\$ 5,588
12/11/2023	Bleacher repairs	Arboretum	Completed	\$ 2,472
12/11/2023	Repair water heater 1	High	Completed	\$ 6,050
12/11/2023	Old gym bleacher repairs	High	Completed	\$ 2,459
12/11/2023	Main gym bleacher repairs	High	Completed	\$ 4,780

12/11/2023	Discus throwing area concrete	High	Completed	\$	16,500
12/11/2023	Bleacher repairs	Intermediate	Completed	\$	2,950
12/11/2023	Bleacher repairs	Middle	Completed	\$	3,858
12/11/2023	Installation of closed loop filtration equipment	Middle	Completed	\$	3,169
12/11/2023	Bleacher repairs	Prairie	Completed	\$	2,472
12/11/2023	UPS circuit additions (to prevent power outage problems)	Prairie	Completed	\$	4,310
12/11/2023	Replace 5 radio system UPS systems	District	Completed	\$	8,635
12/11/2023	JOHN DEERE 60 Heavy-Duty Rotary Broom	District	Completed	\$	5,600
12/11/2023	Skid Loader Pallet forks	District	Completed	\$	1,100
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Arboretum	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Prairie	Completed	\$	50,200
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	High School	Completed	\$	96,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Intermediate	Completed	\$	32,000
12/11/2023	EcoStruxure Transition Over New Hardware (Front End Only)	Middle	Completed	\$	46,600
<b>APPROVED AT 12/22/2023 BOARD MEETING</b>					
				<b>\$</b>	<b>326,743</b>
1/8/2024	Bleacher Boss - Power Assist Unit	Athletics	Completed	\$	4,900
1/8/2024	Robotic Athletic Field Painter	Athletics	Completed	\$	29,700
1/8/2024	Water Reel with Booster	Grounds	Completed	\$	14,000
1/8/2024	Robotic Mowers	Grounds	Removed	\$	22,000
1/8/2024	John Deere 1575 tractor (includes snow blower and broom)	Grounds	Completed	\$	55,600
1/8/2024	Fork Lift	Maintenance	Completed	\$	50,000
<b>APPROVED AT 1/8/2024 BOARD MEETING</b>					
				<b>\$</b>	<b>176,200</b>
2/12/2024	Brush and snow blower attachments	District	Completed	\$	11,600
2/12/2024	Resurface all gym floors in district	District	Completed	\$	24,668
2/12/2024	Wood chips for school playgrounds	District	Completed	\$	14,500
2/12/2024	Signature Choral Risers - 4 Tier	District	Completed	\$	16,590
2/12/2024	Power outage monitoring electrical meter	District	Completed	\$	88,600
2/12/2024	SRP card for each classrom	District	Completed	\$	7,964
2/12/2024	Outside bollard lights need to be updated with LED (20 total)	Arboretum	Completed	\$	82,449
2/12/2024	Add card reader to rear entrance of front office	Arboretum	Completed	\$	4,000
2/12/2024	Front entrance - exterior stain	Arboretum	Completed	\$	2,569
2/12/2024	Carpet - remaining rooms 1st and 2nd floor	Arboretum	Completed	\$	87,000
2/12/2024	Doors 9 gym, door 11, door 12 (6 total doors)	Arboretum	Completed	\$	37,354
2/12/2024	Cracked tile replacement (various areas)	Arboretum	Completed	\$	5,000
2/12/2024	Landscaping around building	Arboretum	Completed	\$	70,000
2/12/2024	Playground sun shades	Arboretum	Completed	\$	18,288
2/12/2024	198 Boiler room (penthouse) roof walls	High	Completed	\$	73,000
2/12/2024	Bleachers, Portable	High	Completed	\$	47,500
2/12/2024	Furnish and install 2 new windows for baseball press box	High	Completed	\$	20,500
2/12/2024	Furnish and install 3 new windows for football press box	High	Completed	\$	10,280
2/12/2024	Furnish and install 2 new windows for soccer press box	High	Completed	\$	20,500
2/12/2024	Varsity SoGball Field batting cages/audio/backstop	High	Completed	\$	
2/12/2024	Card readers in shipping/receiving area	High	Completed	\$	9,395
2/12/2024	Door 1 storefront	High	Completed	\$	33,000
2/12/2024	Door 18 security	High	Completed	\$	934
2/12/2024	John Deere tractor plus attachments	High	Completed	\$	52,200
2/12/2024	Fix joint bump in the floor	Intermediate	Completed	\$	1,843
2/12/2024	Wallpaper Graphics	Intermediate	Completed	\$	55,391
2/12/2024	Gymnasium electronic closers	Intermediate	Completed	\$	8,352
2/12/2024	Solar PV expansion	Intermediate	Completed	\$	498,982
2/12/2024	Slow gym curtain	Intermediate	Completed	\$	4,177
2/12/2024	Whiteboards from old HES	Intermediate	Completed	\$	21,900
2/12/2024	Classroom carpeting rooms 136, 110, 223, 239	Middle	Completed	\$	19,000
2/12/2024	Door 7 replace stairway treads	Middle	Completed	\$	26,300
2/12/2024	Carpet landings - doors 5, 6	Middle	Completed	\$	9,000
2/12/2024	Rider floor scrubber - 30" (Trident R30-HIL56009)	Prairie	Completed	\$	17,837
2/12/2024	Add card reader to rear entrance of front office	Prairie	Completed	\$	4,000
2/12/2024	Concrete work on Sidewalks	Prairie	Completed	\$	49,030
2/12/2024	Add privacy panels in restrooms	Prairie	Completed	\$	2,730
2/12/2024	Play ground shade canopy	Prairie	Completed	\$	1,600
2/12/2024	Acoustical panels for cafeteria	Prairie	Completed	\$	14,484
2/12/2024	Replace carpet	Prairie	Completed	\$	32,000
2/12/2024	Downspout sink hole	Prairie	Completed	\$	3,287
2/12/2024	Move old hoops at existing Heritage & install at Prairie	Prairie	Completed	\$	15,275
2/12/2024	Waunakee Softball Upgrades	District	Completed	\$	325,000
<b>APPROVED AT 2/12/2024 BOARD MEETING</b>					
				<b>\$</b>	<b>1,848,079</b>
3/5/2024	Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	3,503,800
3/5/2024	Concrete lip at door 2	Arboretum	Completed	\$	1,200
3/5/2024	District mechanic tools and tool box	District	Completed	\$	22,000
3/5/2024	Project management services for generator installation project	District	Completed	\$	5,400
3/5/2024	LED upgrades and lighting controls additions	High	Removed	\$	1,440,850
3/5/2024	Carpeting in (17) classrooms	High	Completed	\$	95,000
3/5/2024	Boiler closed loop filtration equipment	High	Completed	\$	3,186
3/5/2024	JV Softball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	14,389
3/5/2024	Varsity baseball press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity soccer press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	17,314
3/5/2024	Varsity football press box wood stairs w/ composite deck board at treads, risers, and landings	High	Completed	\$	22,484
3/5/2024	Clock/Bell/PA (InformaCast Fusion IP Speaker Endpoint Add-On for WHS)	High	Completed	\$	826,011
3/5/2024	Video cameras	High	Completed	\$	115,000
3/5/2024	Fieldhouse projector and audio	High	Completed	\$	65,000
3/5/2024	Audio upgrade for the Commons and Cave	High	Completed	\$	15,000
3/5/2024	New basketball hoop controls (old gym)	High	Completed	\$	6,900
3/5/2024	Painting of field house and logos	High	Completed	\$	37,000
3/5/2024	Furnish & install new floor traction power operation for field house bleachers	High	Completed	\$	36,356
3/5/2024	Varsity baseball shed and press box	High	Completed	\$	10,000

3/5/2024	Replace fieldhouse backboard motors	High	Completed	\$	20,000
3/5/2024	Fieldhouse mid-court curtain and motor	High	Completed	\$	25,000
3/5/2024	Replace wall mounted basketball structure and hoops	Prairie	Completed	\$	66,500
3/5/2024	Boiler closed loop filtration equipment	Prairie	Completed	\$	3,186
3/5/2024	Energy efficiency audit	Prairie	Completed	\$	3,060
3/5/2024	Gymnasium audio system	Prairie	Completed	\$	30,000
<b>APPROVED AT 3/11/2024 BOARD MEETING</b>					
4/8/2024	Postpone Items from Maintenance list in Vogel Bros. High School Scope of work	High	Completed	\$	(740,000)
4/8/2024	Postpone - LED upgrades and lighting controls additions	High	Completed	\$	(1,440,850)
4/8/2024	Rack-it drying & storage for art class	Arboretum	Completed	\$	2,739
4/8/2024	Reinforce Warrior stadium fencing with bigger posts plus vertical metal straps	High	Completed	\$	12,680
4/8/2024	Field house banners 27 Championship Signs + Logo	High	Completed	\$	22,533
4/8/2024	Drywall cracking	Intermediate	Completed	\$	2,888
4/8/2024	Playground crushed granite walkways upgrade	Intermediate	Completed	\$	43,200
4/8/2024	Rack-it drying & storage for art class	Prairie	Completed	\$	2,739
4/8/2024	TurfTime 84 inch AR-24 series leveling roller	District	Completed	\$	8,445
<b>APPROVED AT 4/8/2024 BOARD MEETING</b>					
5/13/2024	Prairie and Arboretum LED lighting	Arboretum/Prairie	Completed	\$	1,372,500
5/13/2024	2-way radio system expansion	New Heritage	Completed	\$	16,058
5/13/2024	Music area door opening 1803 reconfiguration for piano moves	High	Completed	\$	7,796
5/13/2024	Press box gutters and downspouts (JV SoGball, Soccer, Varsity Baseball)	High	Completed	\$	1,650
5/13/2024	Replace fieldhouse HVAC duct sock	High	Completed	\$	50,000
5/13/2024	Security upgrades parts and installation of mag lock on pair of doors from office to school	High	Completed	\$	5,455
5/13/2024	Security upgrades installation of electric strikes at back office door and back mailroom door	High	Completed	\$	3,591
5/13/2024	Warrior fence light-block material replace/repair/reinforcement	High	Completed	\$	775
5/13/2024	Fabricate/install gate latch at Warrior Pitch Stadium	High	Completed	\$	875
5/13/2024	Program for robo-paint logos for additional fields	High	Completed	\$	2,000
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Arboretum	Completed	\$	3,094
5/13/2024	Cracked corian heated seating along windows (4 places)	Arboretum	Completed	\$	44,175
5/13/2024	ADA Swing Seat for an 8' Toprail	Arboretum	Completed	\$	1,780
5/13/2024	5 window treatments in exercise area	Intermediate	Completed	\$	2,125
5/13/2024	Gopher tumble pro 1 3/8 inch polyethylene- foam mats (6)	Prairie	Completed	\$	4,672
5/13/2024	4044R Compact Utility Tractor (33 PTO hp)	District	Completed	\$	47,000
5/13/2024	2800 AM HillTip IceStriker w/ brine maker 1500 gal. brine storage tank (FF)	District	Completed	\$	34,147
5/13/2024	Additional cost power outage monitoring electrical meter (original approved budget \$88,600)	District	Completed	\$	9,900
5/13/2024	Proposal for civil engineering services for playground renovations (PES, AES, WIS)	District	Hold	\$	26,700
5/13/2024	New emergency kits for classroom (supplies)	District	Completed	\$	7,964
5/13/2024	Additional funds for remainder school year emergency roofing repairs (\$45,000 original)	District	Completed	\$	26,961
5/13/2024	Removal of the existing scoreboard from the old Heritage Gymnasium/District to store	Heritage	Completed	\$	1,284
<b>APPROVED AT 5/13/2024 BOARD MEETING</b>					
6/10/2024	UnderFence Mow Strip	Grounds	Completed	\$	22,884
6/10/2024	Replace 2013 (MT1) - Ford F350 snow plow truck with dump body	Maintenance	Completed	\$	83,120
6/10/2024	Additional cost to installation of generator	Building	In Progress	\$	85,950
6/10/2024	Add (4) Gentex fire alarm horn strobes (shop and copy center)	Building	Completed	\$	7,600
6/10/2024	Toro cart to replace the old Jacobsen cart	Grounds	Completed	\$	17,757
6/10/2024	Energy Audit Services	Site Development	In Progress	\$	2,660
6/10/2024	Repair dishwasher	Equipment	Completed	\$	5,764
6/10/2024	JV SoGball/Varsity Soccer press box subfloor repair and Warrior Stadium door repair	Athletics	Completed	\$	8,564
6/10/2024	Door 6 receiving, replace with new door, frame, and transom glass	Doors	Completed	\$	8,446
6/10/2024	Penthouse Siding Included in the budget is to extend (2) GFCI receptacles for new siding installation, rem	Building	Completed	\$	1,750
6/10/2024	Rear main office doors access control (security with more card readers)	Security	Completed	\$	18,330
6/10/2024	Cart for Folding Chairs: 300 lb Load Capacity, 40 in x 19 in x 35 in, For 36 Chairs (9 carts)	Building	Completed	\$	2,000
6/10/2024	Storm damage including water damage, fence, flag pole, signs, pool roof	Building	Completed	\$	72,100
6/10/2024	Replace pool roof (potential property insurance claim)	Building	Completed	\$	351,761
6/10/2024	Divide bookroom into 2 spaces (quote coming 06/05/2024)	Special Education	Completed	\$	74,913
<b>APPROVED AT 6/10/2024 BOARD MEETING</b>					
7/8/2024	Steel pipe handrail at 3 press boxes (code)	High	Completed	\$	6,500
7/8/2024	Painting media room, press room, ref room walls and ceiling	High	Completed	\$	2,314
7/8/2024	Repair storm damage at Warrior Stadium press box	High	Completed	\$	10,830
7/8/2024	Storm damage at fieldhouse	Middle	Completed	\$	238,668
7/8/2024	Storm damage in 2nd grade neighborhood	Arboretum	Completed	\$	37,745
7/8/2024	Hot water pump #6 VFD replace	High School	Completed	\$	8,275
<b>APPROVED AT 7/8/2024 BOARD MEETING</b>					
8/12/2024	Chemical disposal for Chemistry Dept. (Jason Rotzenberg)	HS, MS	Completed	\$	4,060
8/12/2024	Trident carpet extractor	Arboretum	Completed	\$	9,917
8/12/2024	Supply and install 45 minute fire rated doors into existing frame	Arboretum	In Progress	\$	6,962
8/12/2024	Dehumidifiers (one to replace a broken HS unit, 1 for Bethel copy)	District	Completed	\$	17,538
8/12/2024	Furnish and install mural corner guards and trim	Intermediate	Completed	\$	3,922
8/12/2024	Engineering for water infiltrating ground electrical/data boxes	District	Completed	\$	8,500
8/12/2024	Engineering to evaluate storm water and recent flood damage	Arboretum	In Progress	\$	35,000
8/12/2024	Split System #4	District	Completed	\$	14,000
8/12/2024	Wall Ceiling	Prairie	Completed	\$	17,680
8/12/2024	Pressbox railings	District	Completed	\$	2,466
<b>APPROVED AT 8/12/2024 BOARD MEETING</b>					
9/9/2024	Allocation of maintenance expenses to Fund 49	District	Completed	\$	998,000
9/9/2024	Repair walk in cooler and walk in freezer	Intermediate	Completed	\$	8,500
9/9/2024	School fitness maintenance	Intermediate	Completed	\$	5,021
9/9/2024	Lazer Z Diesel Mower with 144 inch deck	District	Completed	\$	61,399
<b>APPROVED AT 9/9/2024 BOARD MEETING</b>					
10/14/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene pr	High	Hold	\$	-
10/14/2024	Full service of all internal seals, gaskets, and hardware on UV System	High	In Progress	\$	4,302
10/14/2024	Install new exit devices	High	In Progress	\$	5,980
10/14/2024	Regrating the varsity softball infield for drainage issues	High	Completed	\$	15,000
10/14/2024	Lanscaping regrade behind home plate of JV baseball	High	In Progress	\$	8,111
10/14/2024	Add card readers, strikes to 3 sets of doors at entry	Middle	In Progress	\$	17,543

10/14/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
10/14/2024	Demo of 2 walls in the Northeast corner of the classroom to expand studentspace	TLC	In Progress	\$	4,940
10/14/2024	Dishwasher	High	In Progress	\$	28,439
10/14/2024	Ranger 570 cart	High	In Progress	\$	13,992
<b>APPROVED AT 10/14/2024 BOARD MEETING</b>				<b>\$</b>	<b>101,432</b>
11/11/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming	High	Hold	\$	-
11/11/2024	Aluminum Fence Posts (FTO Fundraised - Fund 21)	Prairie	In Progress	\$	9,660
11/11/2024	Replace handicap push buttons with wave sensors	Middle	In Progress	\$	3,125
11/11/2024	Club Car 700 Lithium Ion Batter	High	In Progress	\$	19,075
<b>APPROVED AT 11/11/2024 BOARD MEETING</b>				<b>\$</b>	<b>31,860</b>
12/9/2024	Remove (80) existing light fixtures and install (80) new nLight enabled light fixtures to allow for scene programming with (5) push button switches. The \$21,575 can be compared to the original quote of \$46,400.	High	In Progress	\$	21,575
12/9/2024	Installation of nLight control system - NOT APPROVED	High		\$	-
12/9/2024	13 additional Radios for District/Building Communication	High	In Progress	\$	11,674
12/9/2024	remove 6 Von Duprin 88 exit devices and install 6 Von Duprin 99 exit devices, install 6 e	High	In Progress	\$	12,915
12/9/2024	Water Leaks toward Kindergarten Hall, Need to have Northern Metal will review window	High	In Progress	\$	2,500
12/9/2024	Electric Striker at Door 26 (exterior) to accommodate automatic opener	Middle	In Progress	\$	1,471
12/9/2024	Install new doors at Gym Door #10	Middle	In Progress	\$	24,960
<b>APPROVED AT 12/09/2024 BOARD MEETING</b>				<b>\$</b>	<b>75,095</b>
1/13/2025	John Deere Salt Spreader	High	In Progress	\$	5,975
1/13/2025	Sentronic Door Closer - equipment and install	High	In Progress	\$	4,267
1/13/2025	Sentronic Door Closer - wiring	High	In Progress	\$	9,450
1/13/2025	Vertical Rod Repairs	Prairie	In Progress	\$	1,583
1/13/2025	Install new light switches for two rooms in each building	Arboretum/Prairie	In Progress	\$	4,267
<b>APPROVED AT 1/13/2025 BOARD MEETING</b>				<b>\$</b>	<b>25,541</b>
2/10/2025	Softball diamond upgrades, new base and Pitching mound rubber	High	In Progress	\$	454
2/10/2025	Door 12 WHS carpet tile	High	In Progress	\$	3,784
2/10/2025	chemical recycling supplies	High	In Progress	\$	363
<b>APPROVED AT 2/10/2025 BOARD MEETING</b>				<b>\$</b>	<b>4,601</b>
3/10/2025	Clock/Bell/PA system	Arboretum	In Progress	\$	366,730
3/10/2025	Replace lunch room tables	Prairie	In Progress	\$	83,013
3/10/2025	Add flag pole to Varsity Softball	Athletics	In Progress	\$	1,369
3/10/2025	Utility marking for flag pole	Athletics	In Progress	\$	200
<b>APPROVED AT 3/10/2025 BOARD MEETING</b>				<b>\$</b>	<b>451,312</b>
4/14/2025	Financial Plan 2025-26	Arboretum	Completed	\$	575,025
4/14/2025	Allocation of maintenance expenses to Fund 49 for 2025-26	Prairie	In Progress	\$	1,959,810
4/14/2025	School property signage	Arboretum	In Progress	\$	200
4/14/2025	Milestone camera management (District)	Arboretum	In Progress	\$	40,000
4/14/2025	Redo windows where high/low roof meet	Arboretum	In Progress	\$	44,220
4/14/2025	Exterior Door #2 replacement	Arboretum	In Progress	\$	5,421
4/14/2025	Carpet multiple areas	Arboretum	In Progress	\$	63,455
4/14/2025	Bridge work	Arboretum	In Progress	\$	40,835
4/14/2025	Reconfigure south student entryway	Arboretum	In Progress	\$	32,440
4/14/2025	Playground mulch	Arboretum	In Progress	\$	5,358
4/14/2025	Interior window staining	Arboretum	In Progress	\$	3,288
4/14/2025	Gym floor recoat	Arboretum	In Progress	\$	2,650
4/14/2025	additional cameras	Arboretum	In Progress	\$	10,000
4/14/2025	Interior Card Readers at 1st and 4th and 2nd and 3rd	Heritage	In Progress	\$	6,718
4/14/2025	Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd	Heritage	In Progress	\$	5,761
4/14/2025	Fire System inspection	Heritage	In Progress	\$	12,007
4/14/2025	Gym Floor Recoat (2 coats)	Heritage	In Progress	\$	4,975
4/14/2025	Mulch Glue (4) \$51.00/gal (test)	Heritage	In Progress	\$	204
4/14/2025	Shop shelving and organization	Heritage	In Progress	\$	2,900
4/14/2025	Roll Up Door Installation	Heritage	In Progress	\$	2,211
4/14/2025	add blue strobes to parent loop	Prairie	In Progress	\$	1,364
4/14/2025	additional cameras (11)	Prairie	In Progress	\$	16,500
4/14/2025	add lockdown button to E. Mayrand area	Prairie	In Progress	\$	823
4/14/2025	lockdown connect E-wing doors (door10)	Prairie	In Progress	\$	708
4/14/2025	Milestone camera management	Prairie	In Progress	\$	40,000
4/14/2025	Add doors to main hallway to close off classroom wings	Prairie	In Progress	\$	90,880
4/14/2025	additional damaged gym mat	Prairie	In Progress	\$	2,064
4/14/2025	Playground Mulch	Prairie	In Progress	\$	4,183
4/14/2025	Strengthen Sensory Swing	Prairie	In Progress	\$	2,939
4/14/2025	Card reader door 3	Intermediate	In Progress	\$	3,930
4/14/2025	Milestone camera management	Intermediate	In Progress	\$	40,000
4/14/2025	Gym floor recoat	Intermediate	In Progress	\$	5,750
4/14/2025	Playground mulch	Intermediate	In Progress	\$	3,431
4/14/2025	asphalt patch work	Intermediate	In Progress	\$	1,520
4/14/2025	Door 10 doorbell	Intermediate	In Progress	\$	5,000
4/14/2025	Gymnasium card reader	Intermediate	In Progress	\$	45,294
4/14/2025	additional cameras	Intermediate	In Progress	\$	10,000
4/14/2025	Card reader door 12 (music)	Middle	In Progress	\$	5,494
4/14/2025	Door release button in front office for vestibule (Aiphone)	Middle	In Progress	\$	4,890
4/14/2025	Gym floor (2 coats)	Middle	In Progress	\$	4,500
4/14/2025	Garage door seal	Middle	In Progress	\$	1,395
4/14/2025	asphalt patch work	High School	In Progress	\$	18,050
4/14/2025	Paint Old Gym	High School	In Progress	\$	6,910
4/14/2025	Front office door card reader	High School	In Progress	\$	5,852
4/14/2025	Main Gym Floor Recoat	High School	In Progress	\$	5,750
4/14/2025	Wave sensors (3)	High School	In Progress	\$	3,125
4/14/2025	Removable Mullions (2)	High School	In Progress	\$	2,982
4/14/2025	Old Gym Floor Recoat	High School	In Progress	\$	2,350
4/14/2025	Face Closet Door (Gillians)	High School	In Progress	\$	1,522
4/14/2025	Repair vinyl on library chairs	High School	In Progress	\$	275

4/14/2025	additional camera at Warrior	High School	In Progress	\$	4,000
4/14/2025	Finish visitor parking EV chargers	Bethel	In Progress	\$	21,000
4/14/2025	Bus camera system/tracking system	Bethel	In Progress	\$	121,600
4/14/2025	outdoor lift	Bethel	In Progress	\$	33,000
4/14/2025	Flag Pole Inspections	Bethel	In Progress	\$	840
4/14/2025	Double key core door handles (10 needed, \$660 ea)	Bethel	In Progress	\$	6,600
4/14/2025	Milestone Camera System	Bethel	In Progress	\$	35,000
4/14/2025	New Van w/donated wrap	Bethel	In Progress	\$	59,853
4/14/2025	Emergency HVAC	Bethel	In Progress	\$	25,000
4/14/2025	Emergency Plumbing	Bethel	In Progress	\$	25,000
4/14/2025	NAMI Contract	Bethel	In Progress	\$	280,000
4/14/2025	Emergency Roof repairs	Bethel	In Progress	\$	40,000
4/14/2025	Grounds camera systems	Athletics	In Progress	\$	30,000
4/14/2025	No Slip Grip On Stadium Bleachers H	Athletics	In Progress	\$	17,000
4/14/2025	No Slip Grip On Stadium Bleachers V	Athletics	In Progress	\$	4,000
4/14/2025	Stain Press Box Stairs and Paint Handrails	Athletics	In Progress	\$	2,688
4/14/2025	Paint Both Softball Dugouts	Athletics	In Progress	\$	2,188
4/14/2025	JV Softball batting cage poles	Athletics	In Progress	\$	500
4/14/2025	Replace Existing Football Shed with New	Athletics	In Progress	\$	6,000
4/14/2025	Replace Existing Soccer Shed with New	Athletics	In Progress	\$	5,000
4/14/2025	Soccer electrical upgrade (includes \$7300 addtnl sub panel)	Athletics	In Progress	\$	24,090
4/14/2025	V Baseball Glass Film	Athletics	In Progress	\$	500
4/14/2025	Sprinkler heads baseball, practice soccer, practice football	Athletics	In Progress	\$	4,896
4/14/2025	Announcers Console for LaCrosse (Warrior)	Athletics	In Progress	\$	1,025
4/14/2025	Batting Cage Artificial Turf (No Installation)	Athletics	In Progress	\$	8,100
4/14/2025	Diamond Infield Tune Up V Baseball	Athletics	In Progress	\$	8,150
4/14/2025	Diamond Infield Tune Up JV Softball	Athletics	In Progress	\$	6,700
	<b>APPROVED AT 4/14/2025 BOARD MEETING</b>			\$	<b>3,927,689</b>
5/12/2025	Bridge work: cedar to composite decking upgrade	AES	In Progress	\$	7,125
5/12/2025	Burglar system programming	WIS	In Progress	\$	2,000
5/12/2025	Burglar system monitoring annual contract	Heritage	In Progress	\$	2,000
	<b>APPROVED AT 5/12/2025 BOARD MEETING</b>			\$	<b>11,125</b>
6/9/2025	Lot E to Sports Complex walkway	Grounds	In Progress	\$	12,174
6/9/2025	add 2 barrier gates and railing	AES	In Progress	\$	6,512
6/9/2025	Move & reinstall library items after carpet installation	AES	In Progress	\$	9,800
6/9/2025	Blue light strobe signage	District	In Progress	\$	1,420
6/9/2025	Gymnastics spring board (should we consider something new for at WMS next year?)	Athletics	In Progress	\$	54,249
6/9/2025	fire suppression tank	PES	In Progress	\$	800
6/9/2025	emergency repair funds (electrical)	District	In Progress	\$	25,000
6/9/2025	Barrier Gate	WIS	In Progress	\$	4,000
6/9/2025	Robot vacuums (1 HES, 1 WHS) (\$9298.41 each) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	9,299
6/9/2025	tie in for compressed air	WHS	In Progress	\$	2,336
6/9/2025	Robot floor scrubber (1WHS, 1HES) - ONLY 1 APPROVED	WHS & HES	In Progress	\$	75,838
6/9/2025	roof repairs, clean, prime and strip 210' ridge w/formflash to cover all rust holes	Bethel	In Progress	\$	4,100
6/9/2025	reseal 350 linear feet of control joints on Southeast & Southwest exposure walls	WHS	In Progress	\$	4,260
6/9/2025	Flashing stop signs with solar (\$1625/ea) 2 needed + 2 speed bumps	District	In Progress	\$	4,250
6/9/2025	table carts (5)	WHS	In Progress	\$	1,500
6/9/2025	Room wall in girls Locker room to use for storage	PES	In Progress	\$	4,983
6/9/2025	Replacement bulb for pool UV	WHS	In Progress	\$	1,200
	<b>APPROVED AT 6/9/2025 BOARD MEETING</b>			\$	<b>221,720</b>
7/14/2025	Sump pump motor remote monitor (2 units)	WHS	In Progress	\$	4,600
7/14/2025	HS Interior Wave Plates	WHS	In Progress	\$	3,181
7/14/2025	gates in bathrooms	WHS	In Progress	\$	8,587
7/14/2025	Re-Plumb Flag Pole	WHS	In Progress	\$	460
7/14/2025	PM All Sets of Permanent Bleachers	WHS	In Progress	\$	2,900
7/14/2025	HS Door 19 carpet	WHS	In Progress	\$	4,987
7/14/2025	Artificial Turf Install at V Softball & JV Softball	ATH	In Progress	\$	6,620
7/14/2025	1 More Roll of Artificial Turf for JV Softball	ATH	In Progress	\$	3,450
7/14/2025	Door 24 - install rain drip, Door 13 - continuous hinge	WHS	In Progress	\$	557
7/14/2025	Global Water closed loop filtration system on 3 boilers (2 HS, 1 AES)	WHS& AES	In Progress	\$	9,111
7/14/2025	Doublesided communications board	HES	In Progress	\$	4,010
	<b>APPROVED AT 7/14/2025 BOARD MEETING</b>			\$	<b>48,463</b>
	Financial Plan 2027-28			\$	1,677,477
	Allocation of maintenance expenses to Fund 49 for 2025-26			\$	1,000,000
				\$	<b>2,677,477</b>
9/8/2025	Weed applications at AES, PES, WIS, WMS, WHS	District	In Progress	\$	4,792
9/8/2025	Emergency repairs funding	District	In Progress	\$	90,000
9/8/2025	Additional radios for alternative learning site and WHS door monitors (6*\$1000+channel addition+shipping)	District	In Progress	\$	6,500
9/8/2025	Playground area re-surface topographical survey south only	PES	In Progress	\$	2,000
9/8/2025	Playground redesign by Professional Engineering south only	PES	In Progress	\$	6,300
9/8/2025	New carpeting for room 1300A	WHS	In Progress	\$	2,236
9/8/2025	Oven repairs for FACE room (2 ovens)	WHS	In Progress	\$	449
9/8/2025	Tree replacements (Bruce Company)	HES	In Progress	\$	1,440
9/8/2025	Table carts (6)	HES	In Progress	\$	1,800
9/8/2025	Basketball Hoops - See Below for quoted options	WHS	In Progress	\$	150,000
9/8/2025	New Freezer and Cooler Door Gaskets	AES	In Progress	\$	865
9/8/2025	New Foul Line Fences at JV baseball	Athletics	In Progress	\$	13,216
9/8/2025	New Grout in Bathrooms	WIS	In Progress	\$	5,676
9/8/2025	Dumpster to remove old track mats	WHS	In Progress	\$	1,500
9/8/2025	JCI- remote fire alarm communications	District	In Progress	\$	13,410
9/8/2025	AC unit for pressbox (scoreboard electronics overheating)	Athletics	In Progress	\$	750
9/8/2025	Replace cafeteria tables	PES	In Progress	\$	44,992

9/8/2025	1 or 2 boiler replacement (\$55K each)	WHS	In Progress	\$	55,000
9/8/2025	Air conditioning units (discussion only)	WHS	In Progress		
9/8/2025	PM for cardio room equipment	WIS	In Progress	\$	1,374
9/8/2025	Extra carpet mat (branding project)	WHS	In Progress	\$	2,300
9/8/2025	Replace all head custodian desktops with HP mini (6*\$911)	District	In Progress	\$	5,466
9/8/2025	Pallet jack	PES	In Progress	\$	405
9/8/2025	Removal of District owned portable	WMS	In Progress		
<b>APPROVED AT 9/8/2025 BOARD MEETING</b>				<b>\$</b>	<b>410,471</b>
10/13/2025	pool maintenance items	WHS	In Progress	\$	3,012
10/13/2025	Cardio room maintenance	WHS	In Progress	\$	26,042
10/13/2025	iMop handheld scrubber	WHS	In Progress	\$	5,750
10/13/2025	Exmark 60" autonomous lawn mower (\$22k approved 23-24)	DISTRICT	In Progress	\$	28,179
10/13/2025	Stanley Magic Force Operator	WHS	In Progress	\$	9,434
10/13/2025	2 new PC's (B. Ripp, D. Nolden) \$950 each	DISTRICT	In Progress	\$	1,900
10/13/2025	Basketball Hoop apparatus (Scott gathering additional info)	WHS	In Progress	\$	108,760
<b>APPROVED AT 10/13/2025 BOARD MEETING</b>				<b>\$</b>	<b>183,077</b>
<b>Total Approved to Date</b>				<b>\$</b>	<b>22,724,663</b>



Facility	Division	Scope Description	Qty	Units	Unit price	Estimated Total
<b>LONG RANGE PLANNING PROJECTS</b>						
High	Floor Finishes	Ceramic Tile	1,750	sf	\$20	\$35,000
High	Athletics	Bleachers, Portable (location?)	450	ea	\$200	\$90,000
High	Plumbing	Plumbing Fixtures and Valves	510	ea	\$1,950.00	\$994,500
High	Plumbing	Pumps	11	ea	\$7,500	\$82,500
High	Windows	Windows	89	ea	\$4,914.47	\$437,388
High	Furnishings	Telescoping seating - Aux Gym	1,070	ea	\$200	\$214,000
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Floor Finishes	VCT replacement, 40%	74,767	sf	\$3.50	\$261,685
High	Elevators	Elevator Cab Finishes	2	ls	\$15,000	\$30,000
High	Plumbing	Water Heater	3	ea	\$25,000	\$75,000
High	Other Equipment	Coolers / Freezers	1	set	\$100,000	\$100,000
Prairie	Wall Finishes	Paint, 80%	100,751	gsf	\$3.00	\$302,253
Prairie	Floor Finishes	Carpet replacement	25,000	sf	\$6.00	\$150,000
Prairie	Plumbing	Plumbing Fixtures and Valves	182	ea	\$1,950.00	\$354,900
Prairie	Recreational Equipment	Backboard motors	6	ea	\$2,500	\$15,000
Prairie	Site Development	Misc Fencing Improvements	20.0	ac	\$500	\$10,000
High	Roofs	Roof 02, ballast	1,530	sf	\$15.00	\$22,950
District Office	Asphalt Paving	Asphalt Parking Lots - mill/overlay	3,667	sy	\$19	\$69,673
High	Roofs	Roof 10, ballast	1,200	sf	\$15.00	\$18,000
High	Roofs	Roof 11, ballast	11,040	sf	\$15.00	\$165,600
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Floor Finishes	VCT replacement, 100%	37,384	sf	\$3.50	\$130,843
High	Ceiling Finishes	ACT replacement, 80%	249,224	sf	\$5.00	\$1,246,120
High	Elevators	Elevator Equipment	2	ls	\$15,000	\$30,000
High	Plumbing	Drinking fountain	12	ea	\$3,590	\$43,080
Arboretum	Site Development	Garage Extension (Referendum) - see item 83 below	1	LS	\$250,000	\$250,000
Intermediate	Low Voltage Systems	Repair or Replace PA Amps for outdoor announcements	1	LS		\$0
Prairie	Sidewalks	Concrete work on Sidewalks *	1	LS	\$49,030.00	\$49,030
Prairie	Lighting	LED Hallway Lighting (See item 77 above)	1	LS	\$99,697.00	\$99,697
Intermediate	Windows	Gymnasium Window Guard	1	LS	\$10,040.00	\$10,040
Middle	Lighting	LED Lights in Cafeteria *	1	LS	\$1,475	\$1,475
Middle	Lighting	LED Lights in LMTC	1	LS	\$38,125.00	\$38,125
Middle	Equipment	Dust Collector Reconfigure (Insurance carrier recommendation) *	1	LS	\$0.00	\$0
High	Site Development	Pool Parking Lot Resurface*	1	LS	\$125,000	\$125,000
High	Windows	HVAC Medium and High Priority Items (Referendum) - Included above	1	LS	Incl. Above	Incl. Above
District Office	Doors	Replace HVAC Unit 3 & 4	1	LS	\$12,000	\$12,000
District Office	Windows	Parking Resurface and Expansion	1	LS	\$200,000	\$200,000

District	HVAC	BAS upgrade - front end only at all schools except Heritage	1	ls	\$270,000.00	\$270,000
District	HVAC	Sidestream filters and glycol inhibitors at all boiler/chiller systems	1	ls	\$50,000.00	\$50,000
High	HVAC	Air Handling Unit 01	1	ea	\$310,000.00	\$310,000
Arboretum	HVAC	Replacement of Chiller CH001	1	ls	\$200,000.00	\$200,000
Prairie	HVAC	B002	1	ls	\$70,000.00	\$70,000
Bethel	HVAC	F003	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	F004	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	CU003	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	CU004	1	ls	\$7,000.00	\$7,000
Bethel	HVAC	Add transfers, balance, etc.	1	ls	\$15,000.00	\$15,000
High	Lighting	Light fixtures, interior	141,758	gsf	\$7.51	\$1,064,603
High	Site Development	Misc Fencing Improvements	72	ac	\$500	\$35,899
Prairie	Floor Finishes	VCT replacement, 100%	35,263	sf	\$4	\$123,420
Prairie	Plumbing	Pumps	6	ea	\$7,500.00	\$45,000
Middle	Low Voltage Systems	Fire alarm system	79,011	gsf	\$1	\$51,357
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6.00	\$8,400
District Office	Doors	Aluminum Storefront Doors / Frames	2	ea	\$4,500	\$9,000
District Office	Doors	Hollow Metal Doors / Frames	9	ea	\$2,500	\$22,500
High	Wall Finishes	Paint, 20%	62,306	gsf	\$3.00	\$186,918
High	Recreational Equipment	Backboard motors	8	ea	\$2,500.00	\$20,000
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6	\$8,400
Arboretum	Wall Finishes	Paint, 100%	95,289	gsf	\$3	\$285,867
Arboretum	Floor Finishes	Carpet replacement, 100%	42,880	sf	\$6.00	\$257,280
Arboretum	Plumbing	Faucets	73	ea	\$750.00	\$54,750
Arboretum	Plumbing	Plumbing Fixtures and Valves	174	ea	\$1,950	\$339,300
Arboretum	Site Development	Misc Fencing Improvements	12	ac	\$500	\$6,018
High	Floor Finishes	VCT replacement, 20%	37,384	sf	\$3.50	\$130,843
High	Plumbing	Pumps	11	ea	\$4,500.00	\$49,500
High	Low Voltage Systems	Clock system	1	ls	-	See PA/ Intecom system
High	Low Voltage Systems	Data system	1	ls	\$175,165	\$175,165
High	Low Voltage Systems	PA/Intercomm system	1	ls	\$1,522,879.00	\$1,522,879
High	Low Voltage Systems	Security system	1	ls	\$299,550.00	\$299,550
High	Sidewalks	Concrete Walk Area 11	546	sf	\$6	\$3,276
High	Sidewalks	Concrete Walk Area 12	1,953	sf	\$6	\$11,718
High	Sidewalks	Sidewalks, 10%	1,400	sf	\$6.00	\$8,400
Prairie	Doors	Aluminum Storefront Doors / Frames	12	ea	\$4,500.00	\$54,000
Prairie	Doors	Hollow Metal Doors / Frames	9	ea	\$2,500	\$22,500
Prairie	Ceiling Finishes	ACT replacement, 80%	72,541	sf	\$5	\$362,704
Prairie	Lighting	Light fixtures, interior	89,076	gsf	\$7.00	\$623,532
Prairie	Low Voltage Systems	Fire alarm system	89,076	gsf	\$2	\$218,236
<b>APPROVED</b>						
High	HVAC	Air Handling Unit 05 Replacement	1	ls	\$300,000.00	\$300,000
High	HVAC	Replacement of Chiller CH002 - includes upgrade to 350-ton	1	ls	\$515,000.00	\$515,000
High School	HVAC	CH001	1	ls	\$200,000.00	\$200,000
High	Doors	Redo TLC Roof*	1	LS	\$46,300	\$46,300
High	Doors	Freight Elevator Security *	1	LS	\$10,132	\$10,132
Middle	Roofs	Roof 01 - Ballast	32,984	sf	\$15	\$631,000
Middle	Roofs	Roof 02 - Ballast	8,295	sf	\$15	Incl. above
Middle	Roofs	Roof 03 - Ballast	3,250	sf	\$15.00	Incl. above
Middle	Roofs	Roof 04 - Ballast	714	sf	\$15.00	Incl. above
Middle	Roofs	Roof 08 - Ballast	828	sf	\$15	Incl. above
District	Roofs	Emergency Roof Repairs (NORTHERN)	1	LS	\$40,000.00	\$40,000
District	HVAC	Emergency HVAC Repairs (NAMI)	1	LS	\$25,000.00	\$25,000
District	Plumbing	Emergency Plumbing Repairs (HOOPER)	1	LS	\$25,000	\$25,000
District	Electrical	Emergency Electrical Repairs (GLOBALCOM/WESTPHAL)	1	LS	\$25,000	\$25,000
District	Site Development	Replace Walking Path near Century Avenue and Community Drive	1	LS	\$33,453.00	\$33,453
District	Doors	Safety Film on all doors	1	LS	\$46,374.00	\$46,374
Prairie	Site Development	Low Driveway Inlet * (SOUTH CENTRAL CONTRACTING)	1	LS	\$2,842.00	\$2,842
Prairie	Lighting	(2) Card Readers	1	LS	\$13,099.00	\$13,099
Prairie	Lighting	(4) Magnetic Door Holders	1	LS	\$13,270.00	\$13,270
Arboretum	Site Development	Asphalt Under Gaga Pits * (WOLF PAVING)	1	LS	\$19,741	\$19,741
Arboretum	Site Development	Broken Curb Inlet Hole/Culvert * (SOUTH CENTRAL CONTRACTING)	1	LS	\$7,000	\$7,000
Arboretum	Doors	4 Card Readers & at Double Doors by Office * (GLOBALCOM)	1	LS	\$13,099	\$13,099
Arboretum	Doors	(8) Magnetic Door Holders to isolate sections of building during lockdown *	1	LS	\$26,539.00	\$26,539
Intermediate	Doors	8 Magnetic Door Holders for securing pods during lockdown *	1	LS	\$26,539.00	\$26,539
Middle	Windows	Classroom 131 Window *	1	LS	\$10,940	\$10,940
Middle	Floor Finishes	Door 1 Entrance Stair Treads *	1	LS	\$21,900	\$21,900
Middle	Sidewalks	Door 1, 10 Walkway Concrete Replacement	1	LS	\$29,860	\$29,860
Middle	Sidewalks	Sidewalk Repair * (Confirmed split cost with Village)	1	LS	\$20,000.00	\$20,000
High	Site Development	High School Bus Loop Sidewalk Ramp Replacement	1	LS	\$4,950	\$4,950
High	Low Voltage Systems	16 Lockable Restrooms *	1	LS	\$6,553.00	\$6,553
High	Doors	Room 1433, 1411, 1501 Carpet	1	LS	\$13,290	\$13,290

High	Windows	4 Card Readers at front office, other locations	1	LS	\$16,000	\$16,000
High	Windows	Repair dust collector in Woodshop	1	LS	\$4,711.00	\$4,711
High	Site Development	High School C02 Tank Pad and Fencing	1	LS	\$9,902.00	\$9,902
District Office	Low Voltage Systems	Front Door Canopy	1	LS	\$6,303.00	\$6,303



Bethel	

Possible 2023-24 Projects	Original Funds Requested
Emergency Roof Repairs	\$40,000
Emergency HVAC Repairs	\$25,000
Emergency Plumbing Repairs	\$25,000
Emergency Electrical Repairs	\$25,000
Replace Walking Path near Century Ave/Community Dr (Wolf)	\$33,453
Safety Film on all doors (NuVision)	\$46,374
Low Driveway Inlet (SCC)	\$2,842
(2) Card Readers	\$13,099
(4) Magnetic Door Holders	\$13,270
Asphalt Under Gaga Pits	\$19,741
Broken Curb Inlet Hole/Culvert	\$7,000
(4) Card Readers & at Double Doors by Office	\$13,099
(8) Magnetic Door Holders to isolate sections of building during lockdown	\$26,539
Garage Extension (Referendum)	
(8) Magnetic Door Holders for securing pods during lockdown	\$26,539
Classroom 131 Windows	\$10,940
Door 1 Entrance Stair Treads	\$21,900
Door 1, 10 Walkway Concrete Replacement	\$29,860
South St. sidewalk and ship/rcv apron concrete replace	\$20,000
Redo TLC Roof	\$46,300
Freight Elevator Security	\$10,132
High School Bus Loop Sidewalk Ramp Replacement	\$4,950
Pool Parking Lot Resurface	
16 Lockable Restrooms	\$6,553
Carpet Room 1433	\$4,990
Carpet Room 1411	\$4,300
Carpet Room 1501	\$4,000
4 Card Readers at front office, other locations	\$16,000
Repair dust collector in woodshop	\$4,711
High School C02 Tank Pad and Fencing	\$9,902

HVAC Medium and High Priority Items (Referendum)	
Front Door Canopy	\$6,303
Replace HVAC Unit 3 & 4	
Parking Resurface and Expansion	
	<b>\$517,797</b>
	<b>\$525,000</b>
	<b>(\$51,866)</b>



<b>\$6,000</b>
<b>\$12,000</b>
<b>\$200,000</b>

Prairie Elementary		Concrete work on Sidewalks (Vogel)	\$49,030	
Intermediate		Gymnasium Window Guard	\$10,040	

Middle School		<b>Dust Collector Reconfigure (NFPA</b>	<b>NO</b>	
---------------	--	---	-----------	--

			
<b>Facility</b>	<b>Division</b>	<b>DECEMBER FACILITIES COMMITTEE CONSIDERATION</b>	<b>Total Cost</b>
WIS	Building	replace lighting throughout the building	\$5,347.00
PES	Grounds	salt spreader for tractor	\$6,200.00
IS/HES	Grounds	salt spreader for tractor	\$6,200.00
AES	Grounds	salt spreader for tractor	\$5,600.00
WHS	Pool	Aquatics scoreboard parts	\$12,700.00
WIS	Building	replacement window	\$4,007.60
PES	Building	replace faulty security system panel	\$22,861.52
PES	Building	Repair leaking gutters	\$4,999.00
District	Grounds	500 gallon truck-mounted brine sprayer	\$20,995.00
WHS	Athletics	turf to finish batting cages	\$1,420.00
			<b>\$90,330.12</b>



# WAUNAKEE

COMMUNITY SCHOOL DISTRICT

## Waunakee Community High School Summer 2026

October 30, 2025

22

# Mission, Vision, and Equity Statements

- **Mission Statement:** “Committed to Children...Committed to Community...Committed to Excellence”
- **Vision Statement:** The Waunakee Community School District is a collaborative learning community that works with students, staff, families, and the community to ensure that every student is ready for college and career; through a focus on data, research based best practices, and engagement with students to be active partners in their learning.
- **Equity Statement:** The Waunakee Community School District embraces the differences among our students, staff, and families. We work to provide a safe environment with access to resources, opportunities, and instruction for all students to reach their full potential in the classroom and beyond. We strive to create a culture of dialogue, acceptance, and inclusion. We are committed to engaging all students so that they may thrive academically, socially, and emotionally in an ever-changing multicultural society.

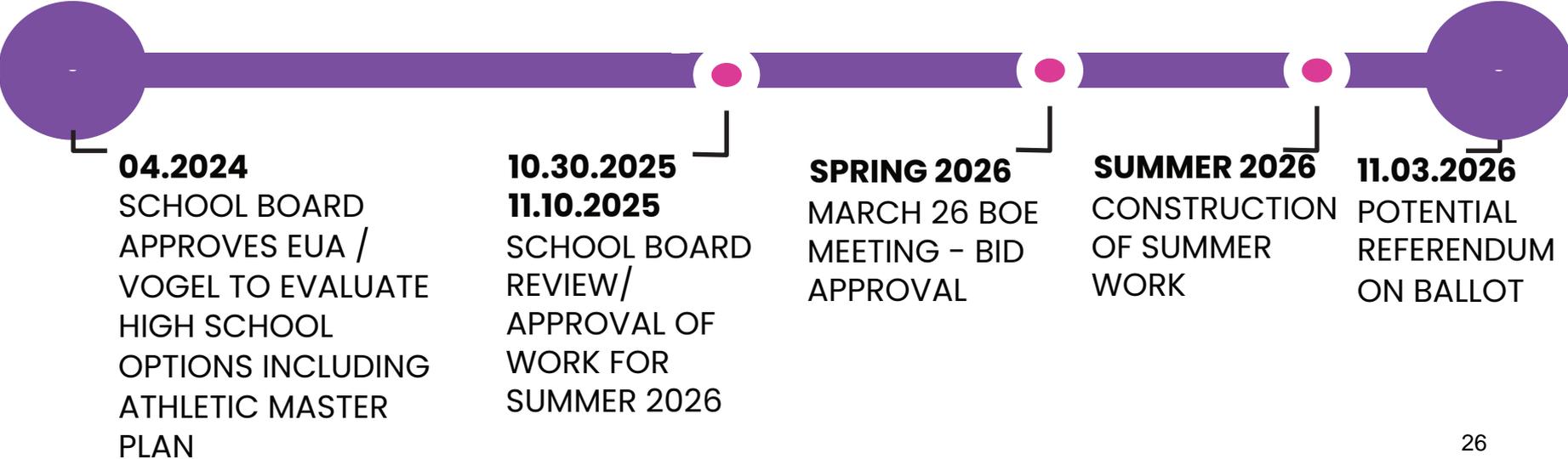
# Agenda and Timeline of Events

- Goals
  - Focus on Students
  - Focus on Staff
  - Board Goal #1 - Academic Achievement
  - High School Long Term Planning (Longevity)
- Timeline
  - Scope, Time, Cost
- Scope of work for discussion
- Next steps

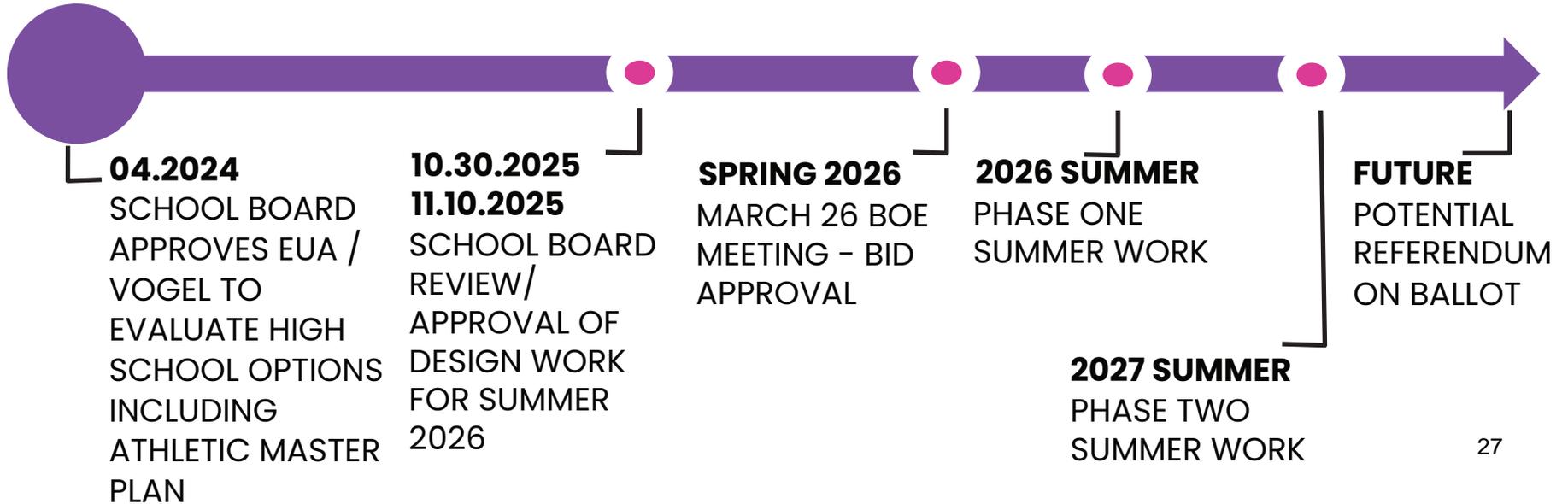
# High School Campus

- **Long term planning**
  - Create a modern high school campus
  - One building - students to receive instruction in existing high school building during the school day
- **Short term planning**
  - Provide high school administration with the option to utilize the existing middle school (south campus) building for high school student use
  - Short term financial decisions are tied to long term goals as much as possible
  - Continue to offer high school FACE cooking class that is taught at the middle school building (south campus)
  - Maximize the opportunity for teachers to have their own classroom
  - Additional lunch opportunities for students looking for a less crowded environment
  - WaunaGrow special education program (K-8) housed in existing middle school (south campus)

# Summer 2026 Schedule and (SHORT TERM) Time Frame-Board of Education - November 26 Referendum



# Summer 2026 Schedule and (SHORT TERM) Time Frame-Board of Education - No Referendum in 2026



# Summer 2026 Proposed Scope of Work - Budget Summary

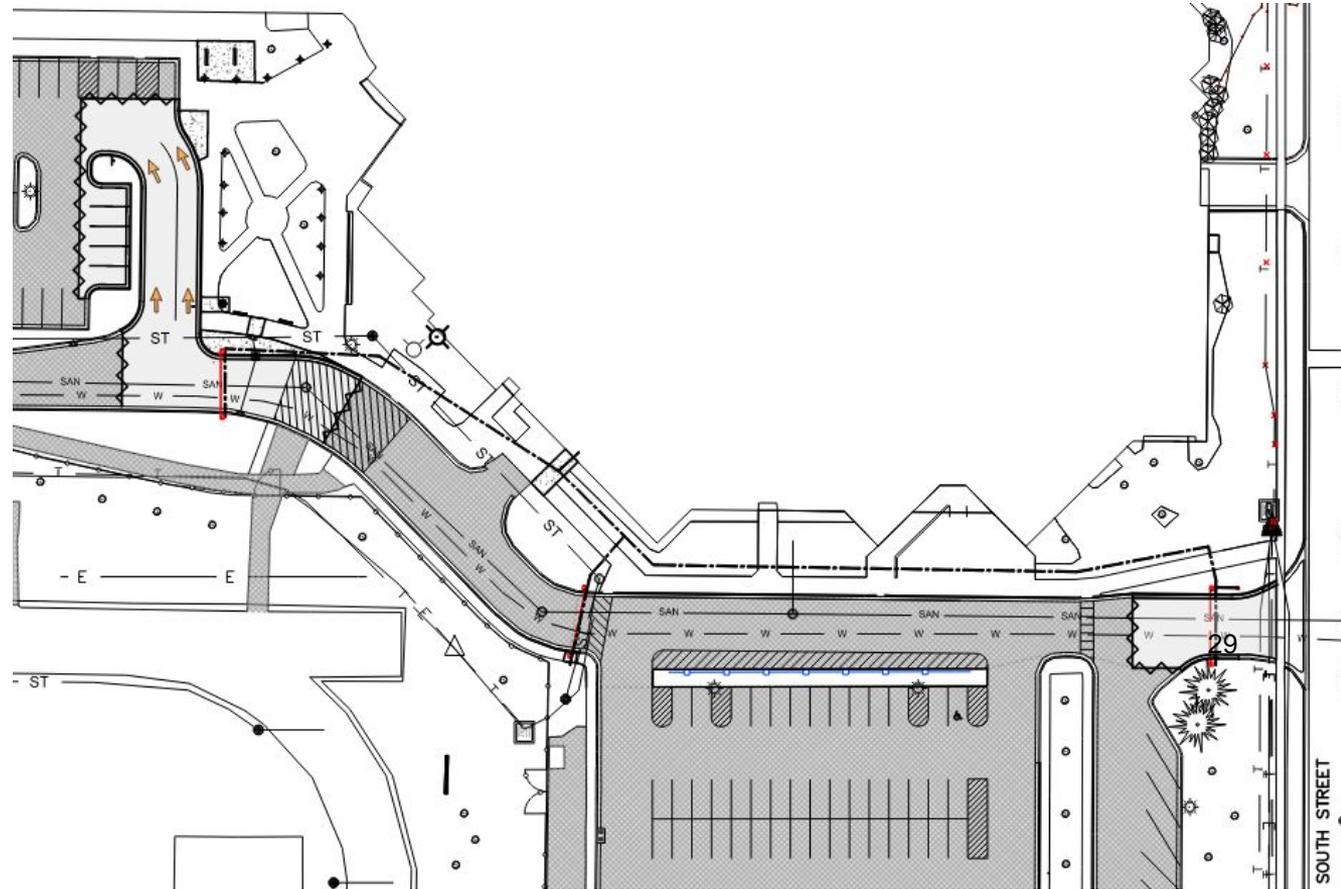
	Construction	Soft Cost	Total
Site Safety	\$ 275,341	\$ 20,650	\$ 295,991
Building Safety/Security South (existing MS)	\$ 716,947	\$ 63,682	\$ 780,629
Classrooms - HS Department Move	\$ 104,793	\$ 466,909	\$ 571,702
Classroom FACE	\$ 145,673	\$ 46,241	\$ 191,914
Cafeteria	\$ 34,381	\$ 157,455	\$ 191,836
WaunaGrow (K-8)	\$ 214,199	\$ 48,893	\$ 263,092
Softball Press Box	\$ 243,350	\$ 18,250	\$ 261,600
		<b>Total:</b>	<b>\$2,556,764</b>

28

- Assumptions:
- 10% Contingency Included
- Based on work happening summer 2026
- Based on all projects happening concurrently

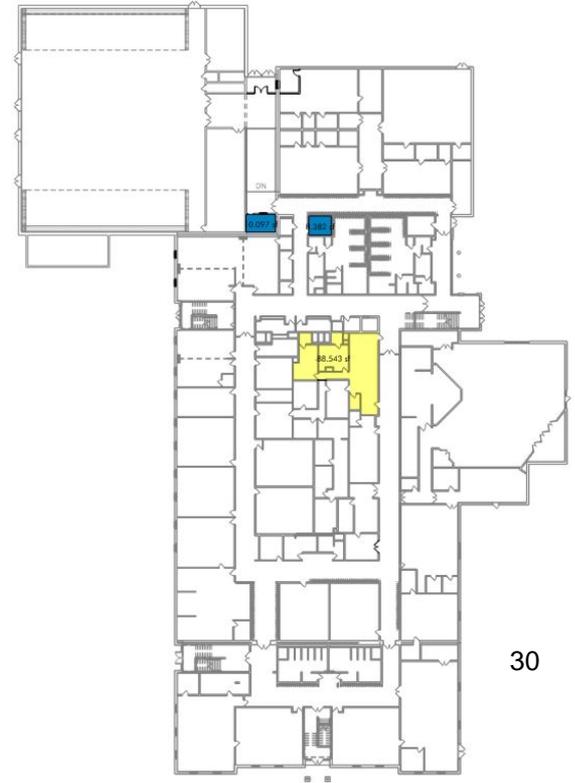
# Site Safety - \$ 295,991

- Traffic study in board book
- 3 controlled gates
  - Used for short term and long term plan
- Change traffic flow to return cars back west during school day



# Building Safety/Security - Middle School - \$ 780,629

- Clock, Bell, PA, Security/Attendance Office
- New security/attendance office:
  - New flooring, new ceiling, door and transaction window
- Double doors at North Entry
- Convert Laundry Room to Janitor Closet:
  - Remove washer/dryer, add mop sink
- Main Office - no work



**SOUTH- FIRST FLOOR**

-  SPACE TO BE USED,  
NO WORK NEEDED
-  SPACE TO BE USED WITH  
LIGHT RENOVATION
-  SPACE TO BE USED WITH  
HEAVY RENOVATION

# Classrooms - HS Department Move - \$ 571,702

- 13 classrooms:
  - Age-appropriate furniture
  - New carpet in 4 classrooms
  - Located to access natural light

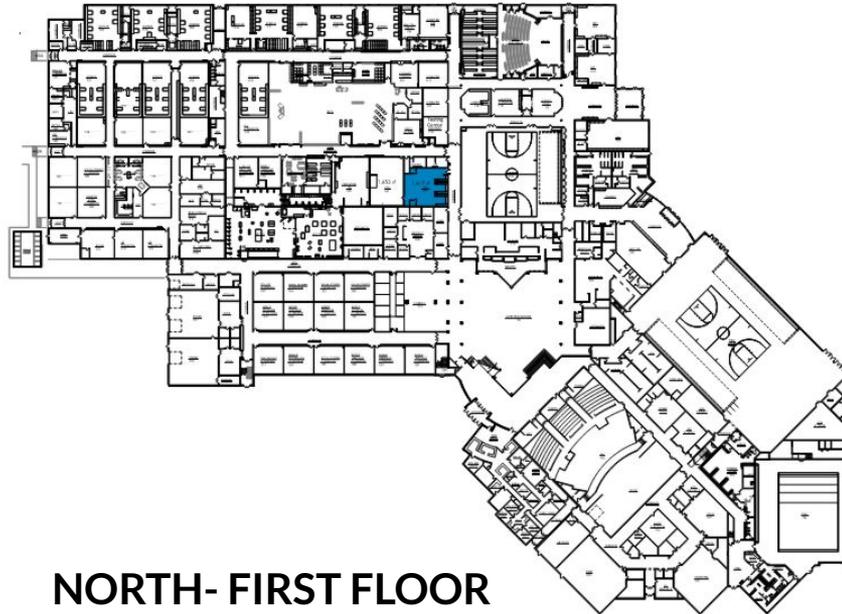
-  SPACE TO BE USED,  
NO WORK NEEDED
-  SPACE TO BE USED WITH  
LIGHT RENOVATION
-  SPACE TO BE USED WITH  
HEAVY RENOVATION



**SOUTH- SECOND FLOOR**

# Classrooms-FACE - \$ 191,914

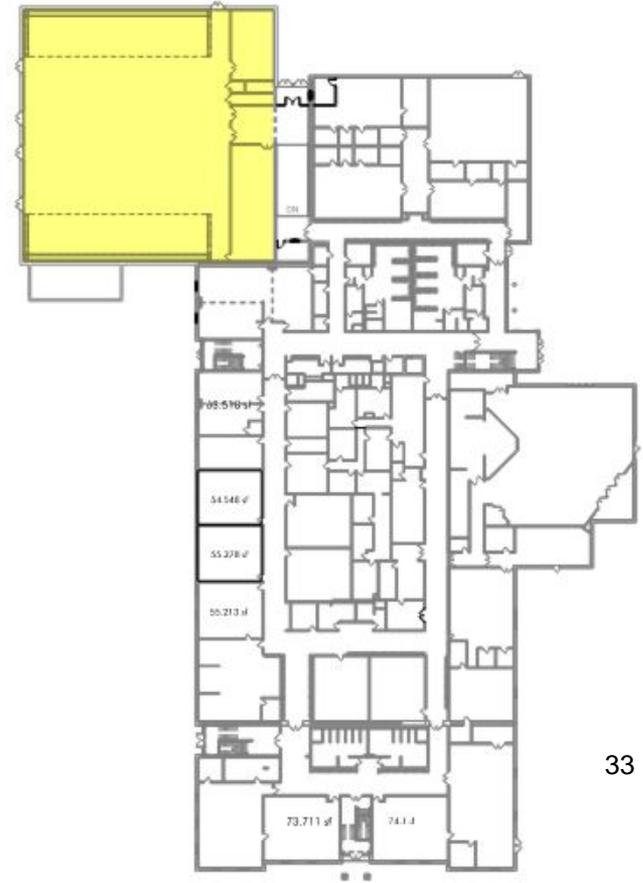
- Demo stations for FACE cooking classrooms:
  - Add a demo station to North and South Campus FACE Labs. Casework, electrical and mechanical modifications
  - Document cameras and screens to allow for better demonstration of skills



-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

# Gymnastics

- Gymnastics space
  - No work



-  SPACE TO BE USED,  
NO WORK NEEDED
-  SPACE TO BE USED WITH  
LIGHT RENOVATION
-  SPACE TO BE USED WITH  
HEAVY RENOVATION

# Cafeteria - \$191,836

- Cafeteria - provide a smaller lunch area
  - Age-appropriate furniture
  - Paint

-  SPACE TO BE USED,  
NO WORK NEEDED
-  SPACE TO BE USED WITH  
LIGHT RENOVATION
-  SPACE TO BE USED WITH  
HEAVY RENOVATION

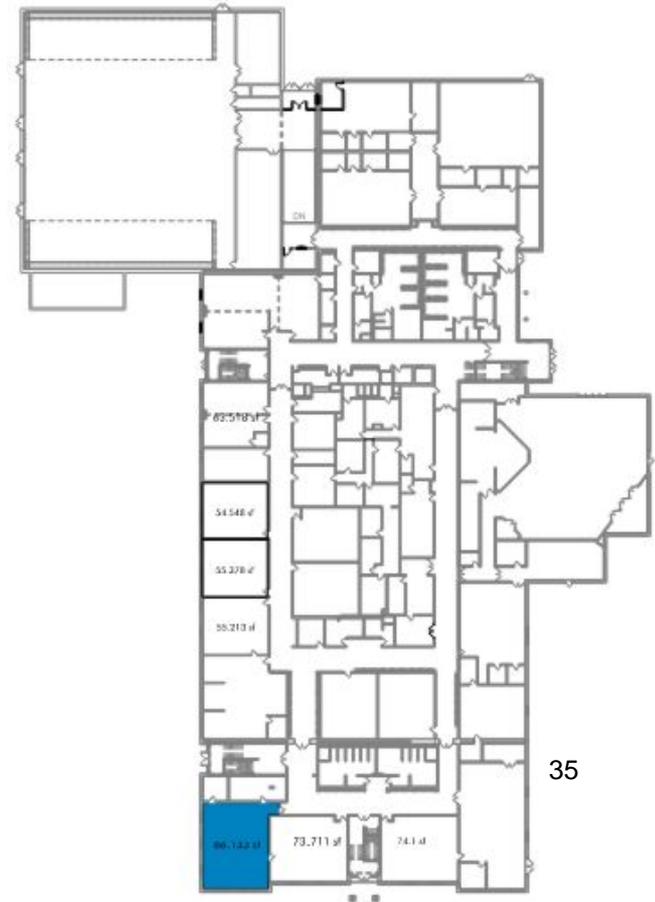


**SOUTH- FIRST FLOOR**

# WaunaGrow (K-8) - \$ 263,092

- Eliminate the need for rental space
- New interior walls, casework, flooring, ceilings, openings, kitchenette, electrical and mechanical modifications, plumbing
- New exterior signage for wayfinding

-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION



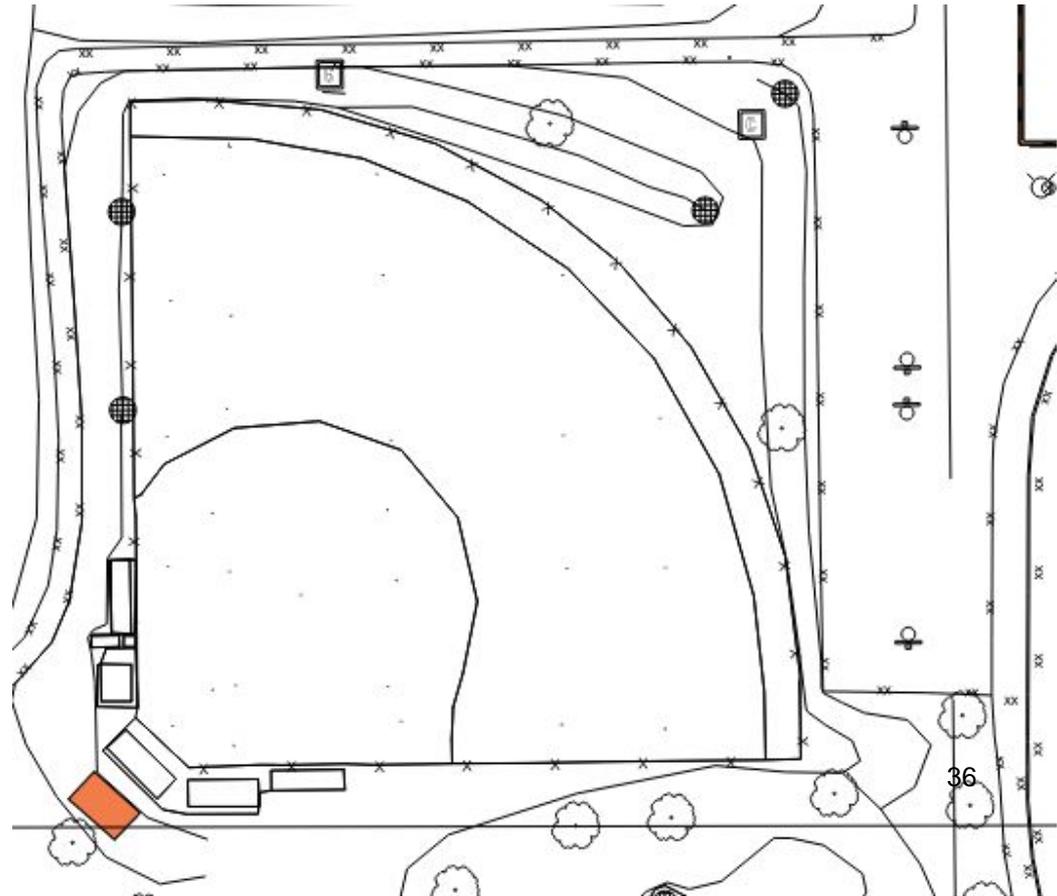
**SOUTH- FIRST FLOOR**

# Softball - \$ 261,600

- Press box and storage
  - Similar to existing facilities at former varsity softball field
  - Press box
  - Storage
  - Ticket/concessions window
  - Fence modifications

 SPACE TO BE USED WITH HEAVY RENOVATION

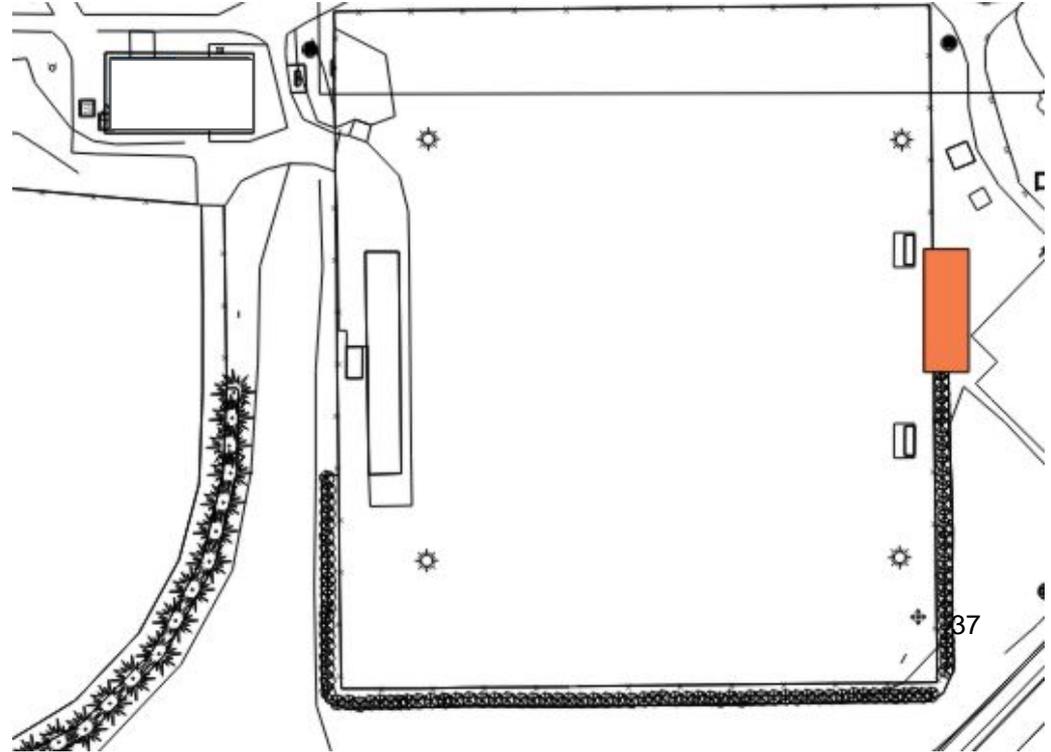
 NEW CONSTRUCTION



**SITE PLAN**

# Team Room/Inclement Weather Area - \$ 790,000

- (1) Inclement weather area/Team rooms
  - New construction
- Locker area/team meeting space
- Toilet rooms for team use
- Trainer room
- Masonry construction, precast plank roof
- Mechanical, Electrical and Plumbing



 NEW CONSTRUCTION

SITE PLAN

# Summer 2026 Proposed Scope of Work - Budget Summary

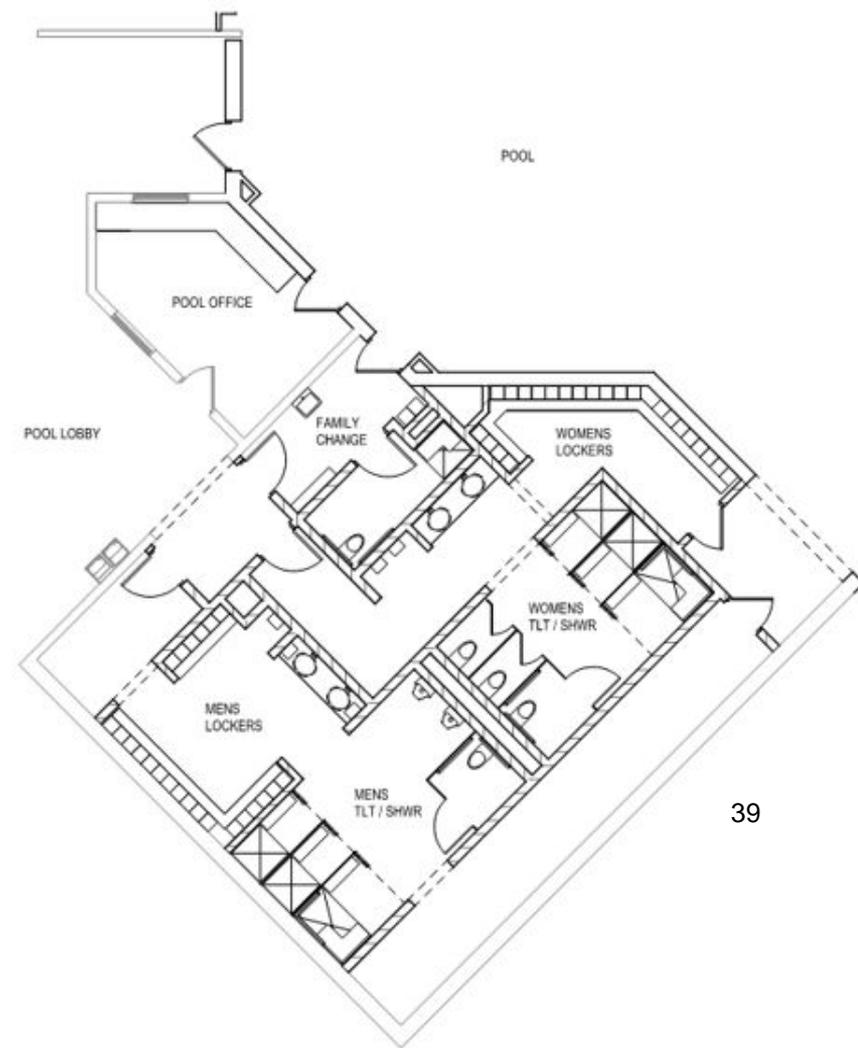
	Construction	Soft Cost	Total
Site Safety	\$ 275,341	\$ 20,650	\$ 295,991
Building Safety/Security South (existing MS)	\$ 716,947	\$ 63,682	\$ 780,629
Classrooms - HS Department Move	\$ 104,793	\$ 466,909	\$ 571,702
Classroom FACE	\$ 145,673	\$ 46,241	\$ 191,914
Cafeteria	\$ 34,381	\$ 157,455	\$ 191,836
WaunaGrow (K-8)	\$ 214,199	\$ 48,893	\$ 263,092
Softball Press Box	\$ 243,350	\$ 18,250	\$ 261,600
		<b>Total:</b>	<b>\$2,556,764</b>

- POTENTIAL FUNDING SOURCES:
  - ORIGINAL HIGH SCHOOL REFERENDUM SCOPE NOT COMPLETED 38  
\$ 1,320,000
  - DEDUCTIVE CHANGE ORDER - PORTION OF NEW MIDDLE SCHOOL SAVINGS \$ 1,240,000
  - TOTAL** **\$ 2,560,000**
- DESIGN FEE RANGE \$80,000-\$140,000; INCLUDES ARCHITECTURE, ENGINEERING AND FURNITURE SERVICES  
(HIGH END OF THE RANGE IS INCLUDED IN THE COSTS ABOVE)

**\*FINAL FUNDING SOURCES AND BIDS PROPOSED TO BE APPROVED IN EARLY SPRING 2026**

# Removal of Scope

- 2022 Not spent
  - Pool locker room and family room
  - Large group instructional space
  - Deferred Maintenance
    - Interior Finishes



# Summer 2027 Scope?

- 4K
- Fitness
- Wellness Clinic
- Peer Tutoring
- Health/Nurse
- Student Services
- World Language
- Warrior Media
- Science
- Math
- Large Group Assembly
- Conference Rooms
- Facilities Maintenance Storage
- Team Rooms/Inclement Weather Area

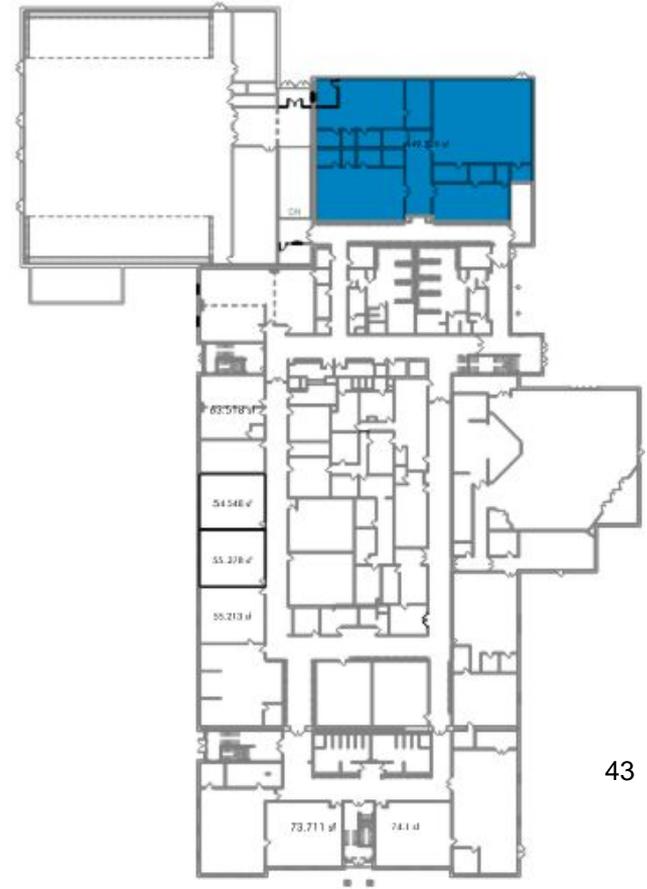
# Next Steps

- November 10th
  - EUA and Vogel assist with answering additional questions you may have
  - Budget estimates will be provided
  - District administration will review resources that are available for consideration
  - Board to identify what scope (if any) will proceed for summer of 2026 work to be completed by September 1, 2026
- November 11th - If approved design and documentation will start.
- Winter 2026 - Documents released for bids
- March 2026 - Bids approved by School Board
- June 2026 - Construction starts



# Fitness

- Fitness/Weight room
  - Convert music suite to a fitness/weight room
  - Allows for more student use
  - Demo existing walls, remove flooring
  - New walls, flooring, ceiling, openings, plumbing, electrical and mechanical modifications.

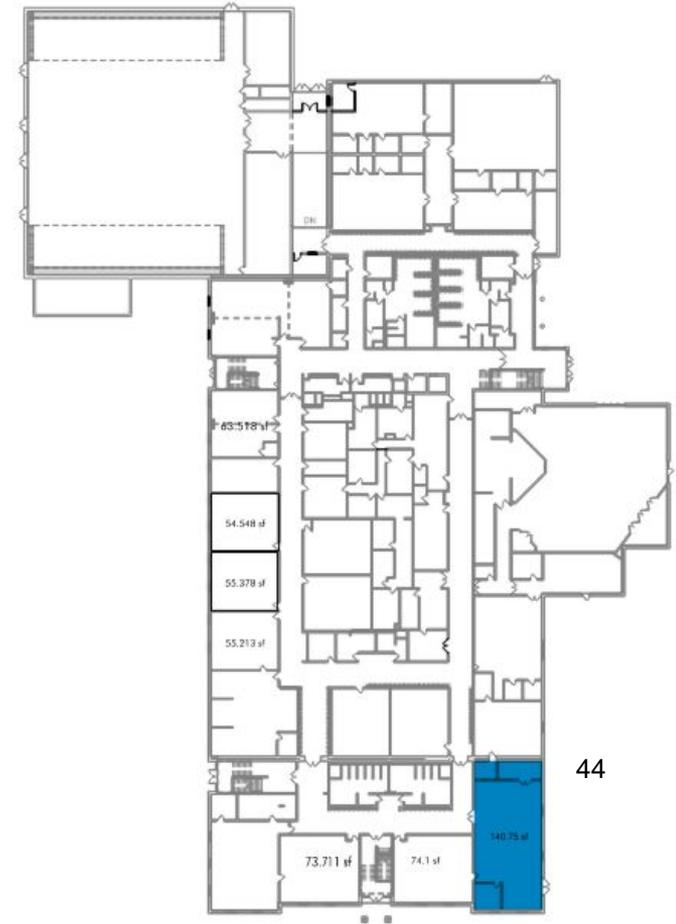


-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

# Wellness Clinic

- Eliminate the need for rental space
- New interior walls, casework, flooring, ceilings, openings, kitchenette, single use bathroom, plumbing, electrical and mechanical modifications
- New exterior signage for wayfinding

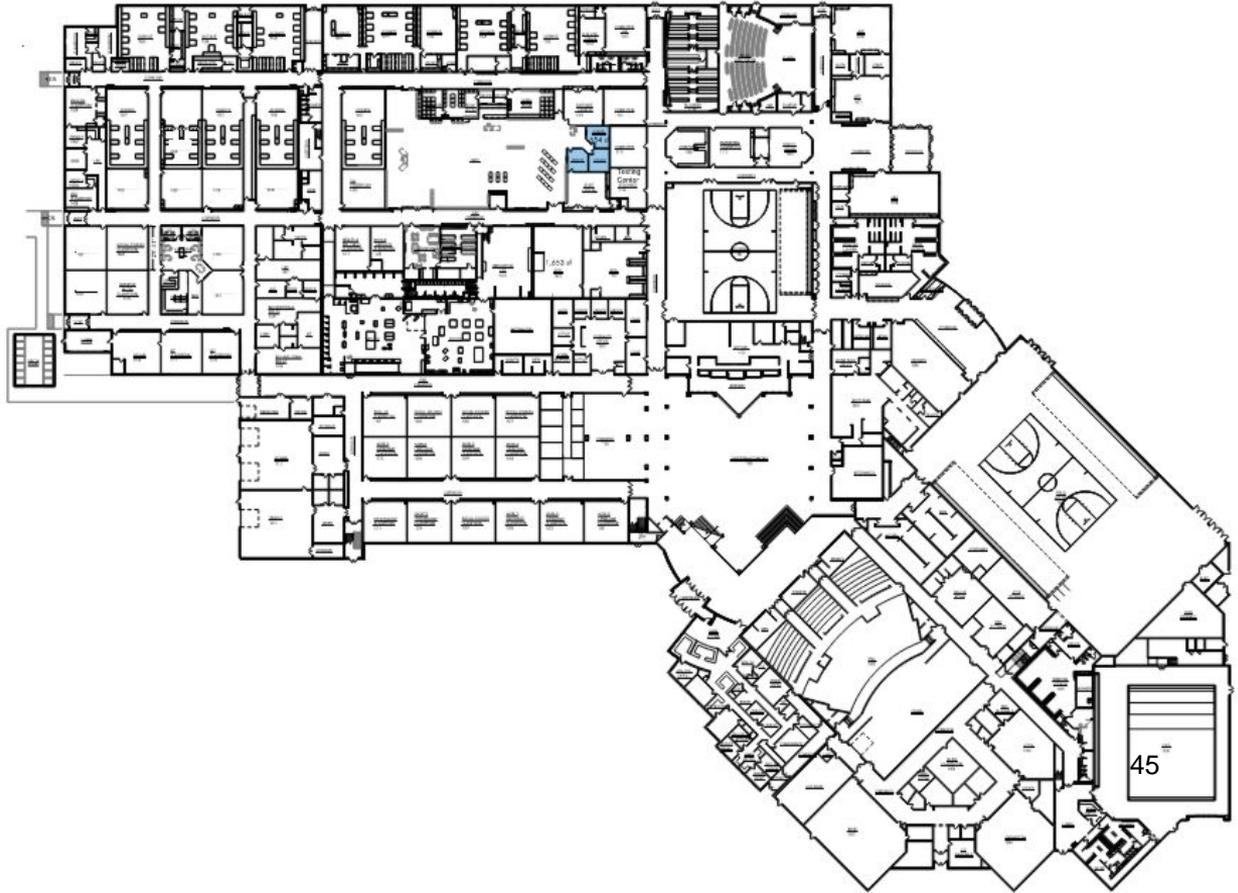
-  SPACE TO BE USED,  
NO WORK NEEDED
-  SPACE TO BE USED WITH  
LIGHT RENOVATION
-  SPACE TO BE USED WITH  
HEAVY RENOVATION



**SOUTH- FIRST FLOOR**

# Peer Tutoring

- Use vacated offices for more privacy with peer tutoring.
- Age appropriate furniture
- Additional glass for passive supervision.

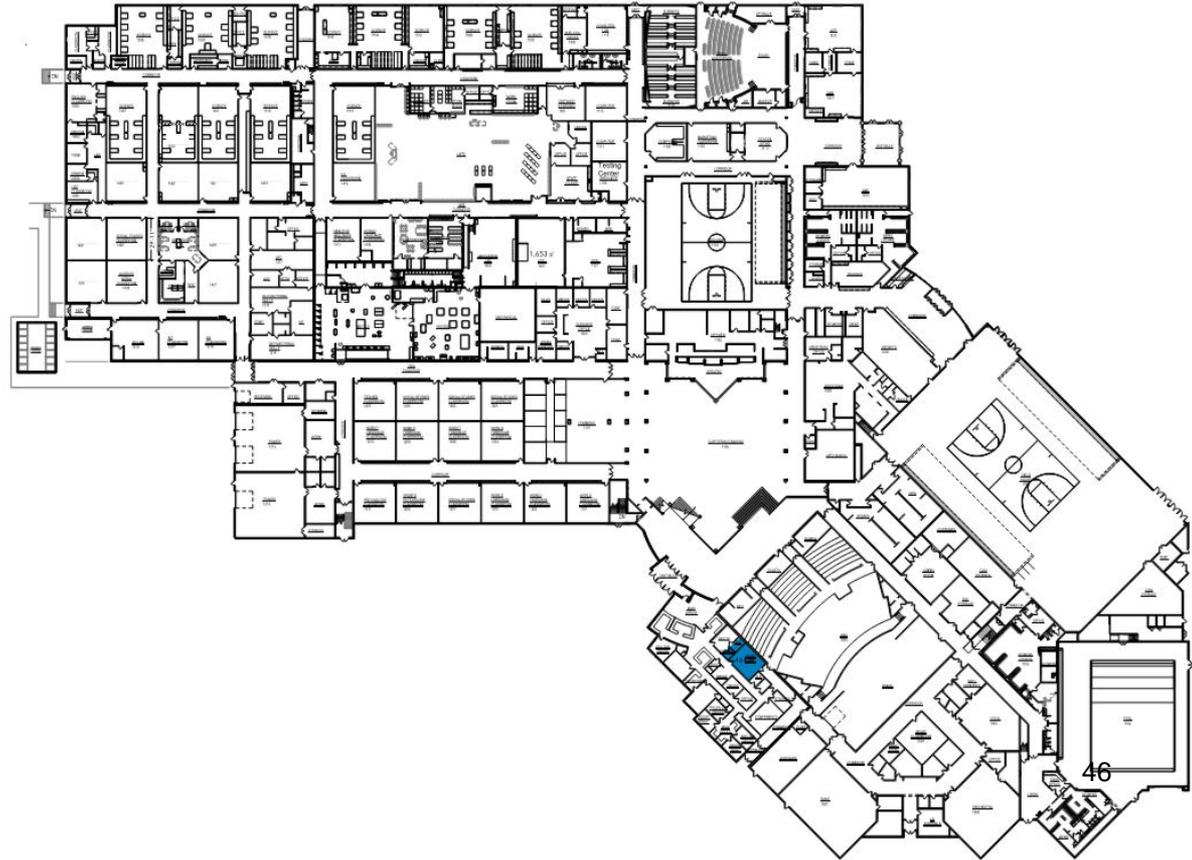


-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

**NORTH- FIRST FLOOR**

# Health/Nurse

- Additional health treatment room
- Dedicated nurse office
- New walls, flooring, ceiling, openings, electrical and mechanical modifications, plumbing

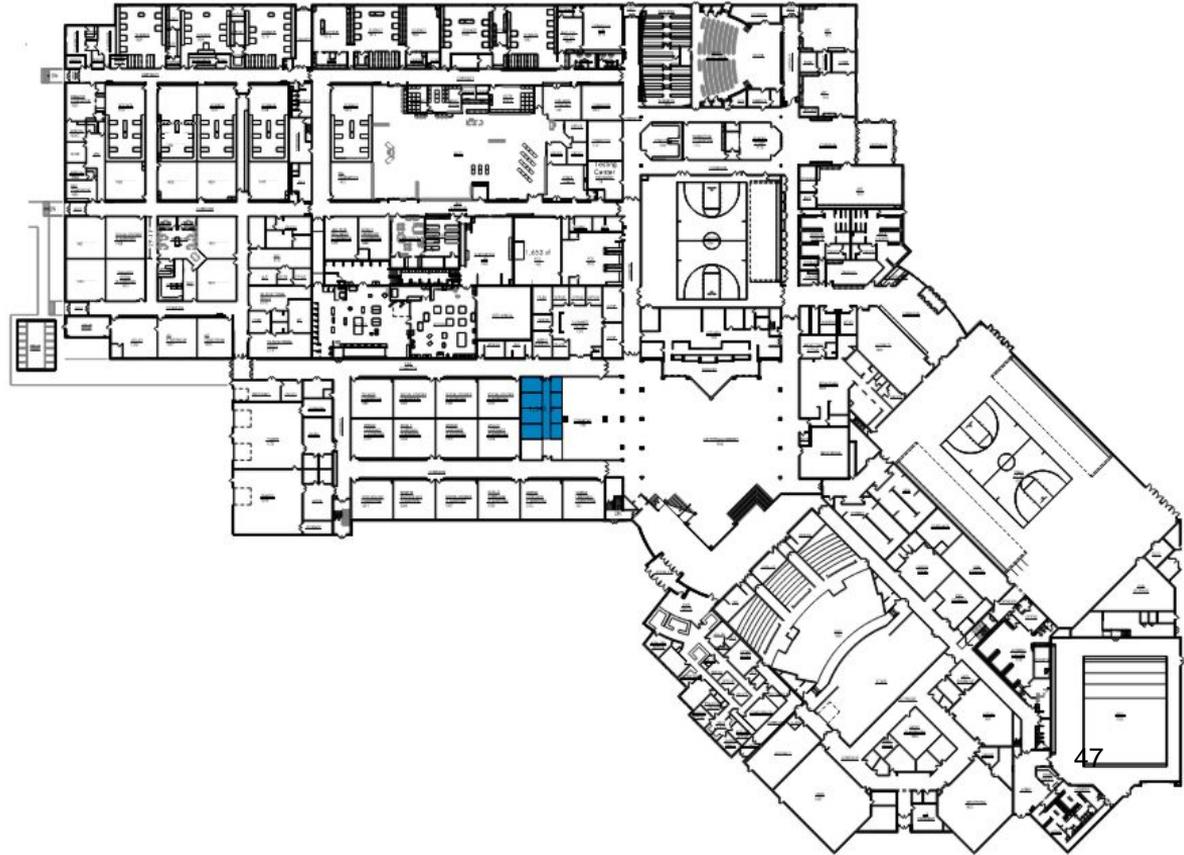


-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

**NORTH- FIRST FLOOR**

# Student Services

- Additional offices
- Telehealth space
- Reflection room
- New walls, flooring, ceiling, openings, electrical and mechanical modifications

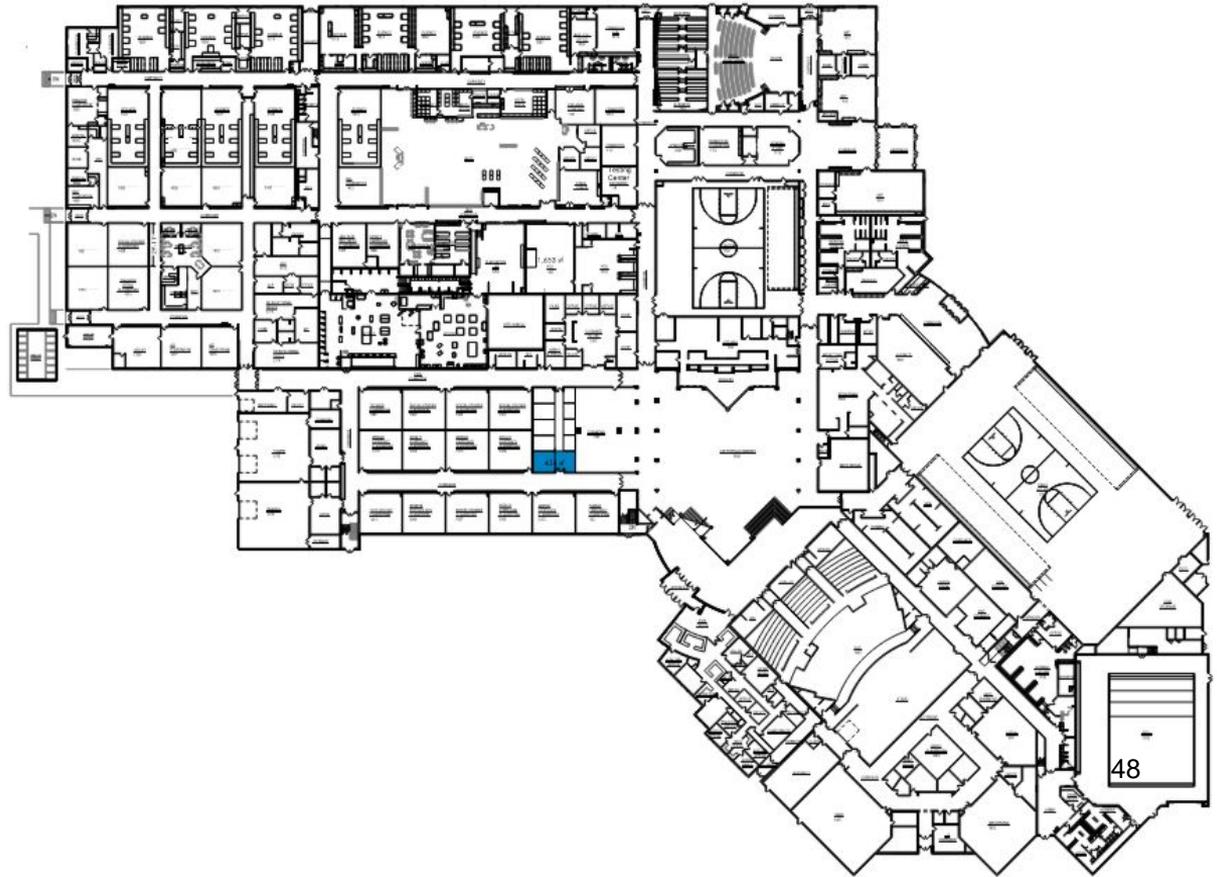


-  SPACE TO BE USED,  
NO WORK NEEDED
-  SPACE TO BE USED WITH  
LIGHT RENOVATION
-  SPACE TO BE USED WITH  
HEAVY RENOVATION

**NORTH- FIRST FLOOR**

# World Language

- Small group instruction space
- Resource room
- New walls, flooring, ceiling, openings, electrical and mechanical modifications
- New Furniture

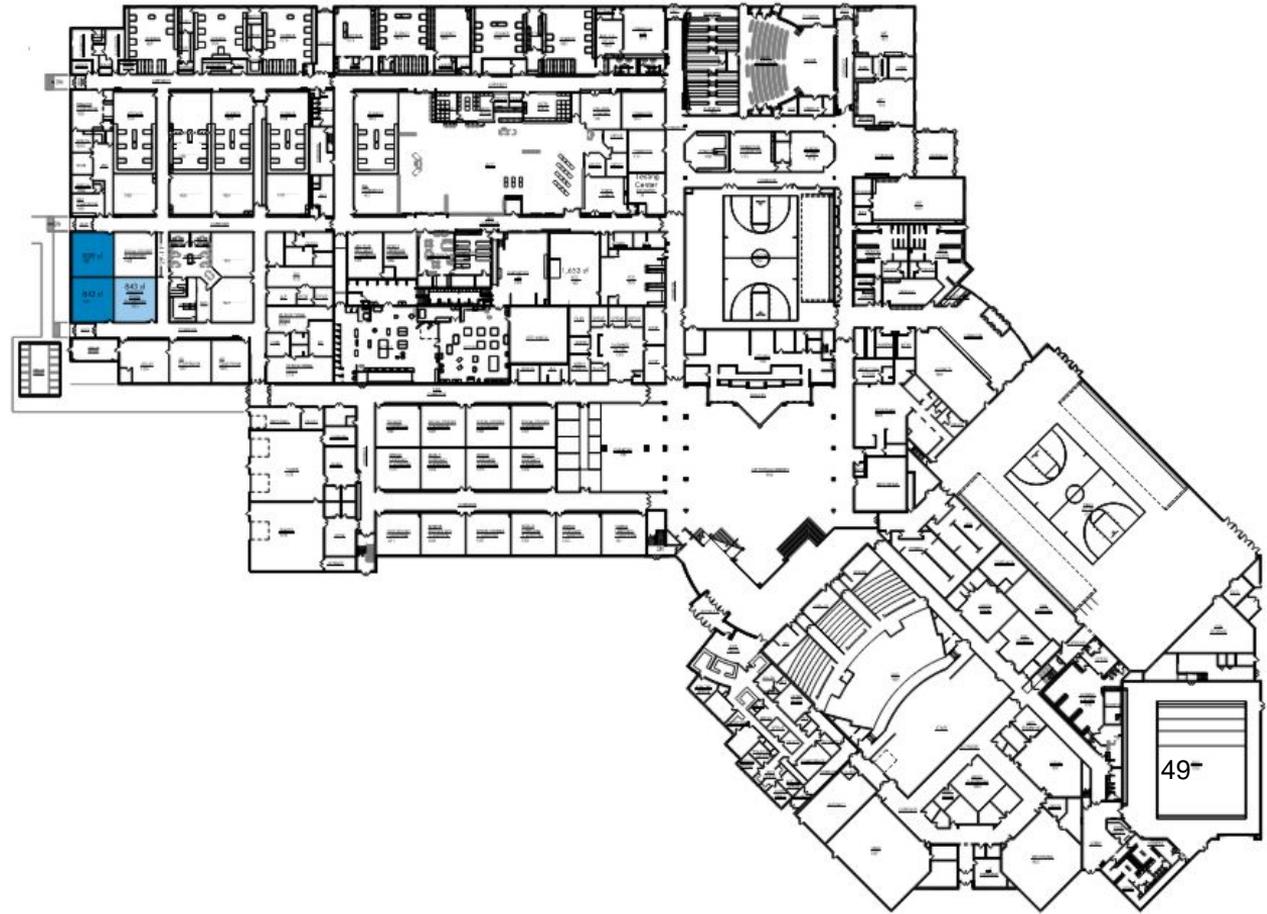


-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

**NORTH- FIRST FLOOR**

# Warrior Media

- Green room and digital lab
- Conditioned room for equipment
- New walls, flooring, ceiling, openings, electrical and mechanical modifications
- New Furniture



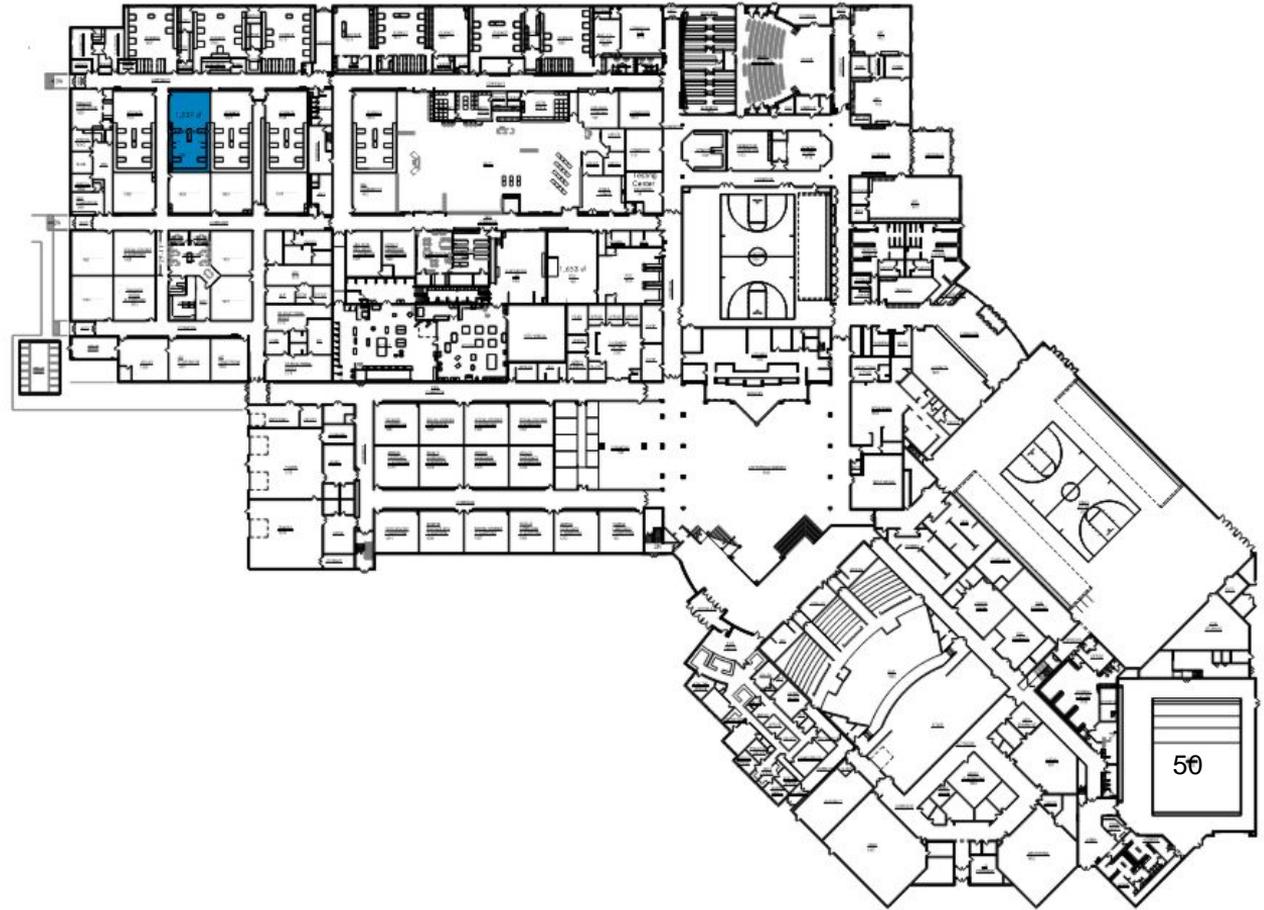
**NORTH- FIRST FLOOR**

-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

# Science

- An additional Life Sciences lab and lecture classroom
- Demolition of existing wall
- New walls, flooring, ceiling, openings, plumbing, electrical and mechanical modifications

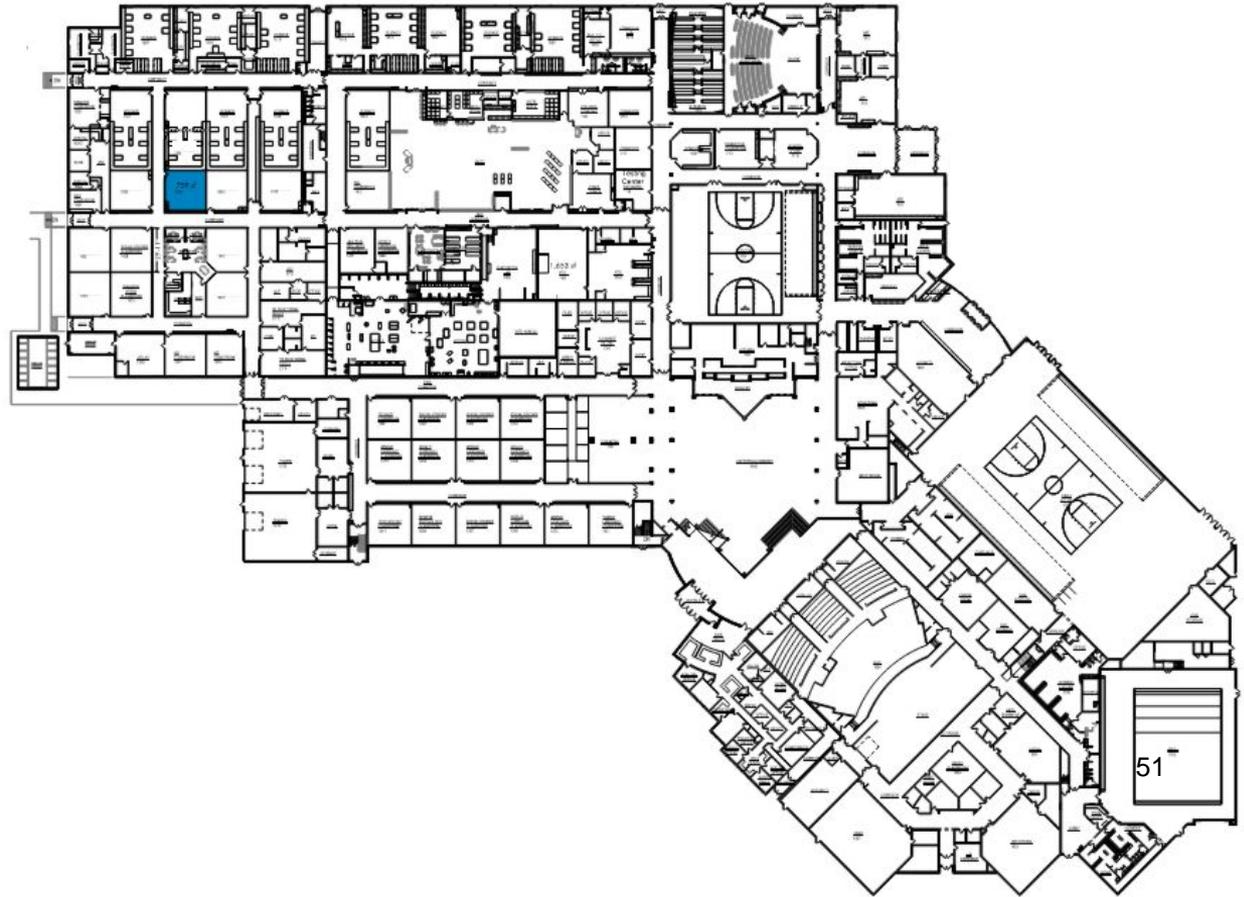
-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION



**NORTH- FIRST FLOOR**

# Math

- 2 small group instruction spaces
- New walls, flooring, ceiling, openings, electrical and mechanical modifications
- New Furniture



**NORTH- FIRST FLOOR**

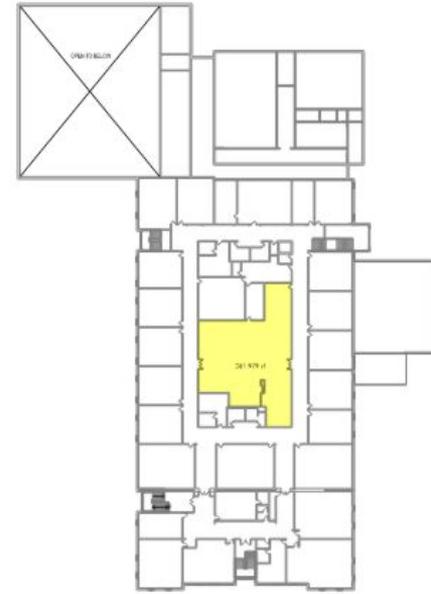
 SPACE TO BE USED,  
NO WORK NEEDED

 SPACE TO BE USED WITH  
LIGHT RENOVATION

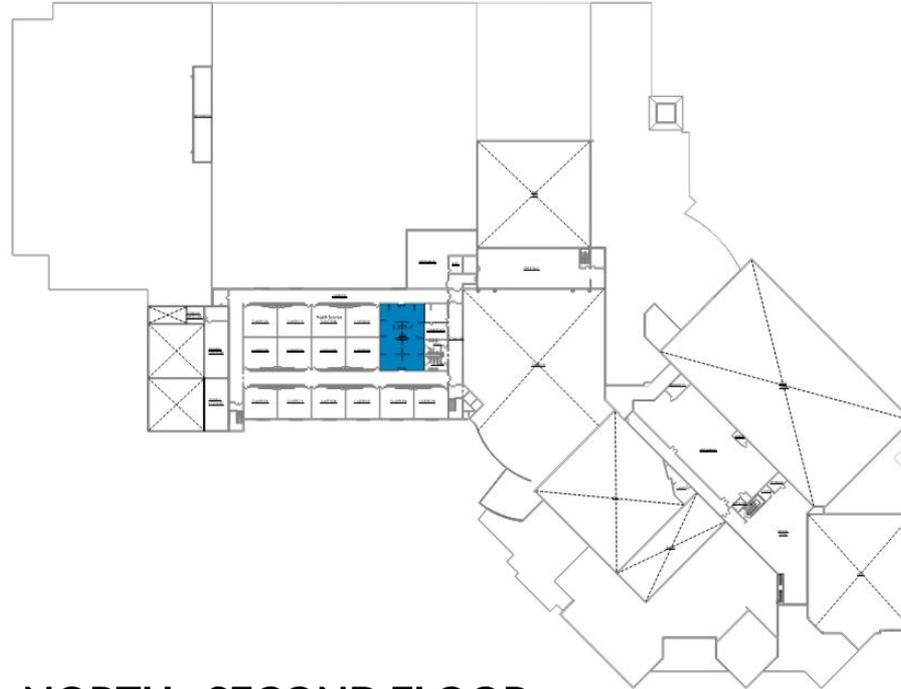
 SPACE TO BE USED WITH  
HEAVY RENOVATION

# LGA

- 2 large group assembly spaces
  - Meeting rooms for 40+ people with flexible furniture and presentation capabilities
- New walls, flooring, ceiling, openings, electrical and mechanical modifications
- New furniture



**SOUTH - SECOND FLOOR**

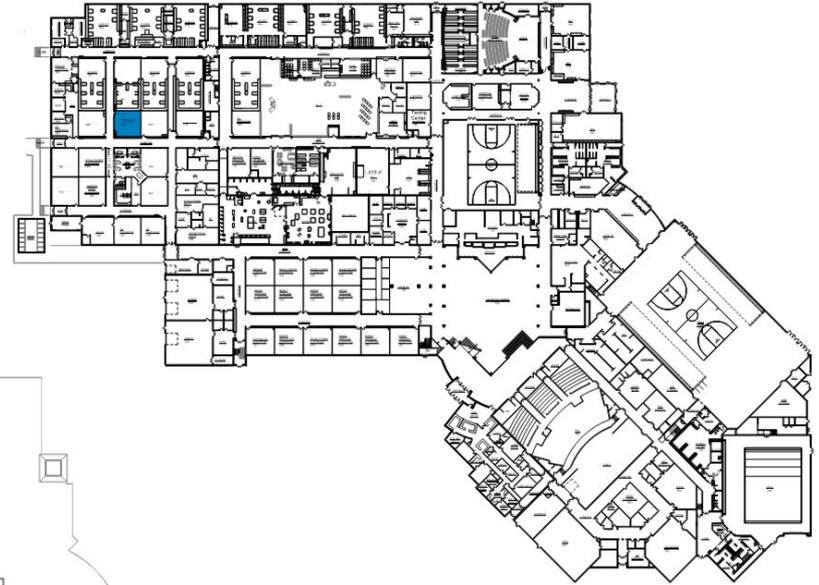


**NORTH - SECOND FLOOR**

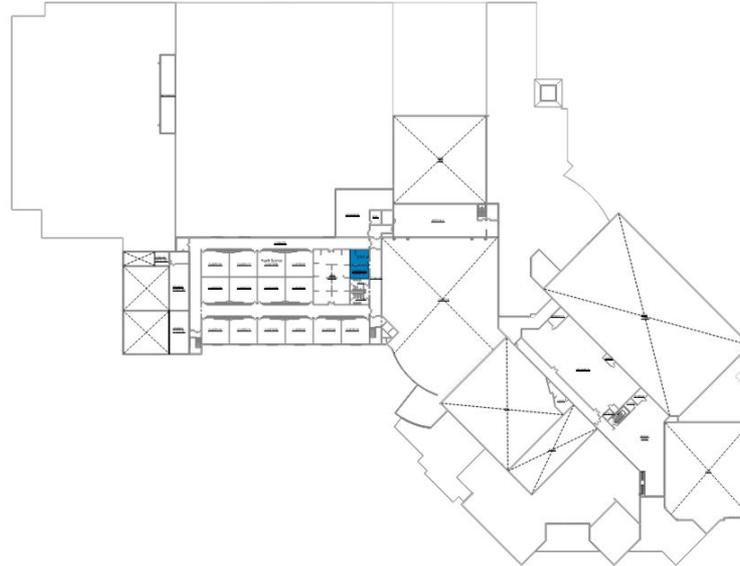
-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

# CONFERENCE ROOMS

- Additional conference room space for medium and large groups (10-20 people)
- New walls, flooring, ceiling, openings, electrical and mechanical modifications
- New furniture



**NORTH - SECOND FLOOR**

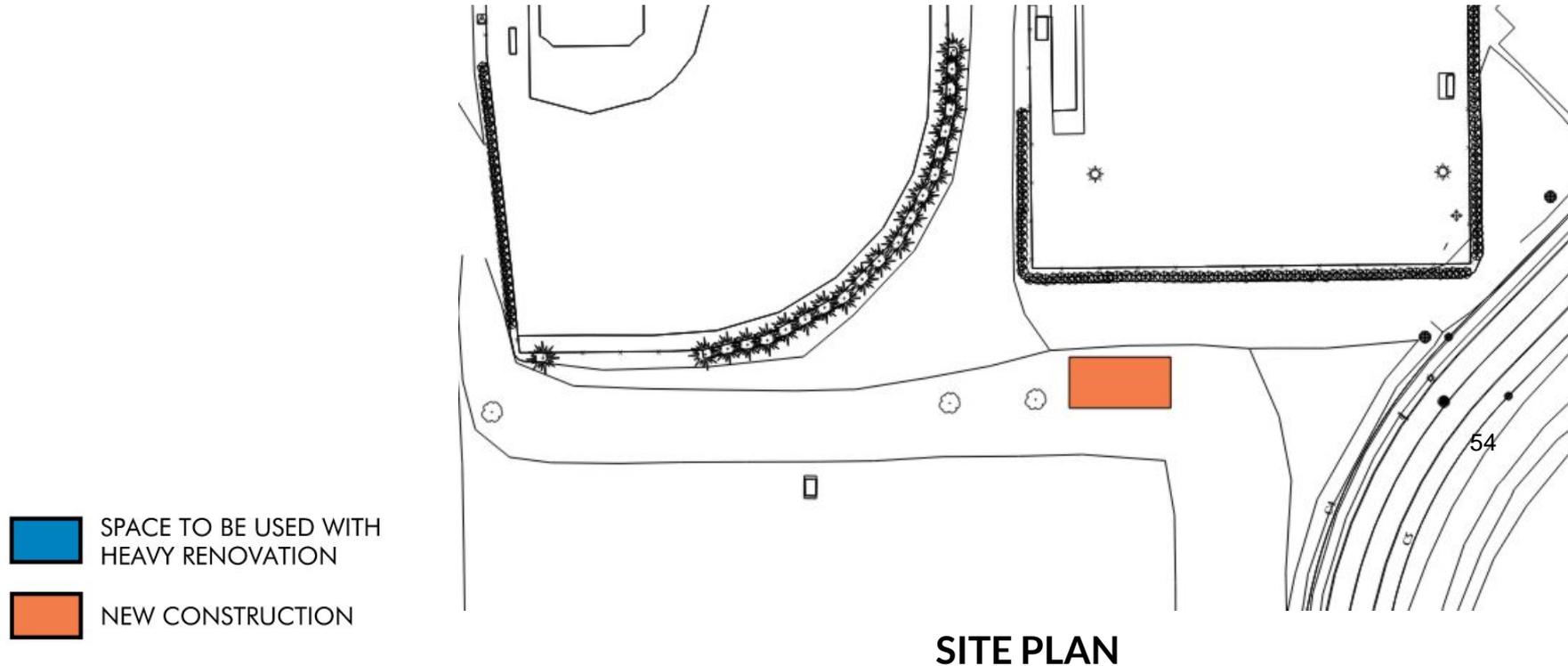


**NORTH - FIRST FLOOR**

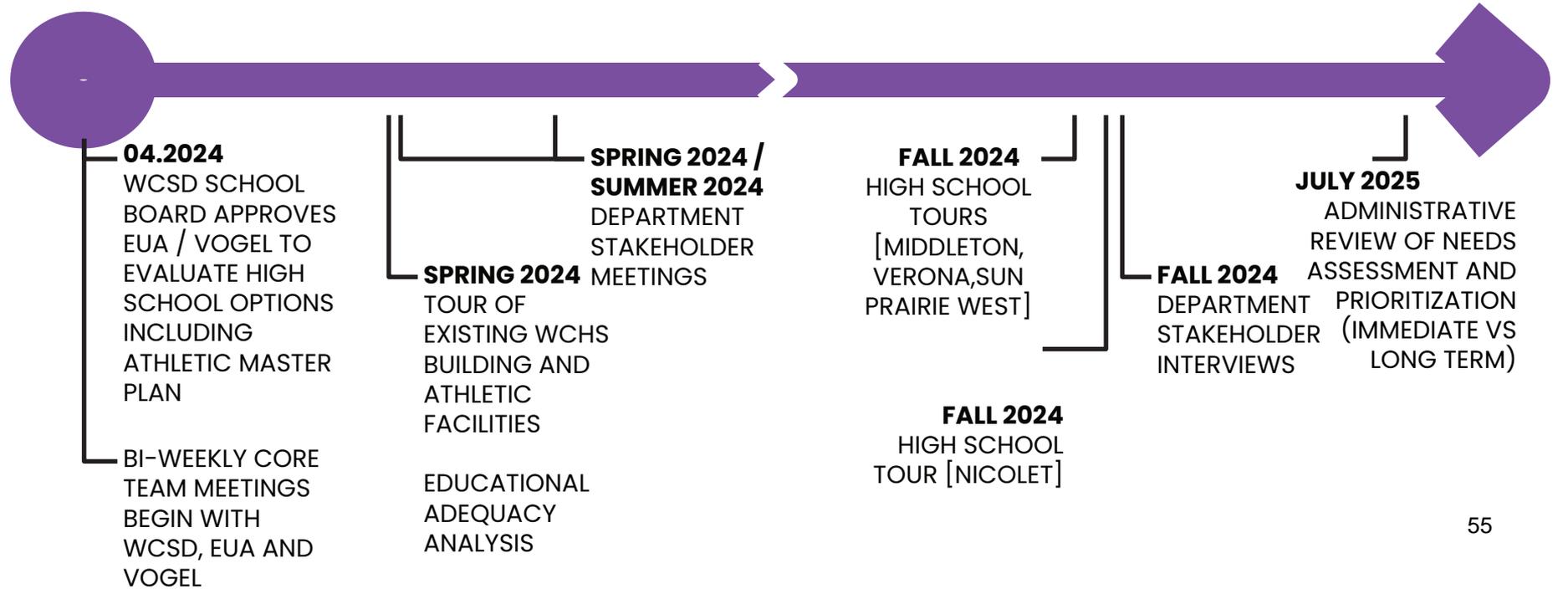
-  SPACE TO BE USED, NO WORK NEEDED
-  SPACE TO BE USED WITH LIGHT RENOVATION
-  SPACE TO BE USED WITH HEAVY RENOVATION

# Facilities Maintenance Storage

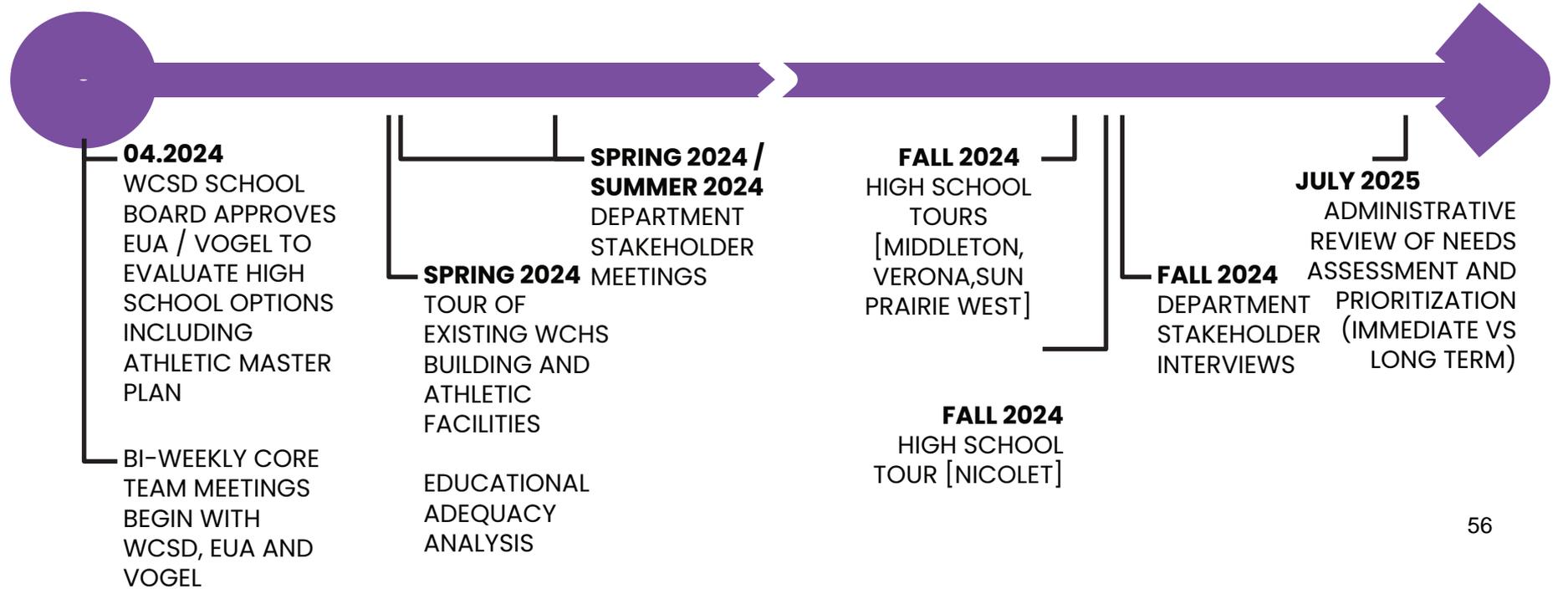
- Storage building for maintenance equipment located near athletic fields
- 40'x80' new construction of shed type space
- Mechanical, Electrical and Plumbing for 4 seasons.



# Schedule and Time Frame-Needs Assessment and Prioritization



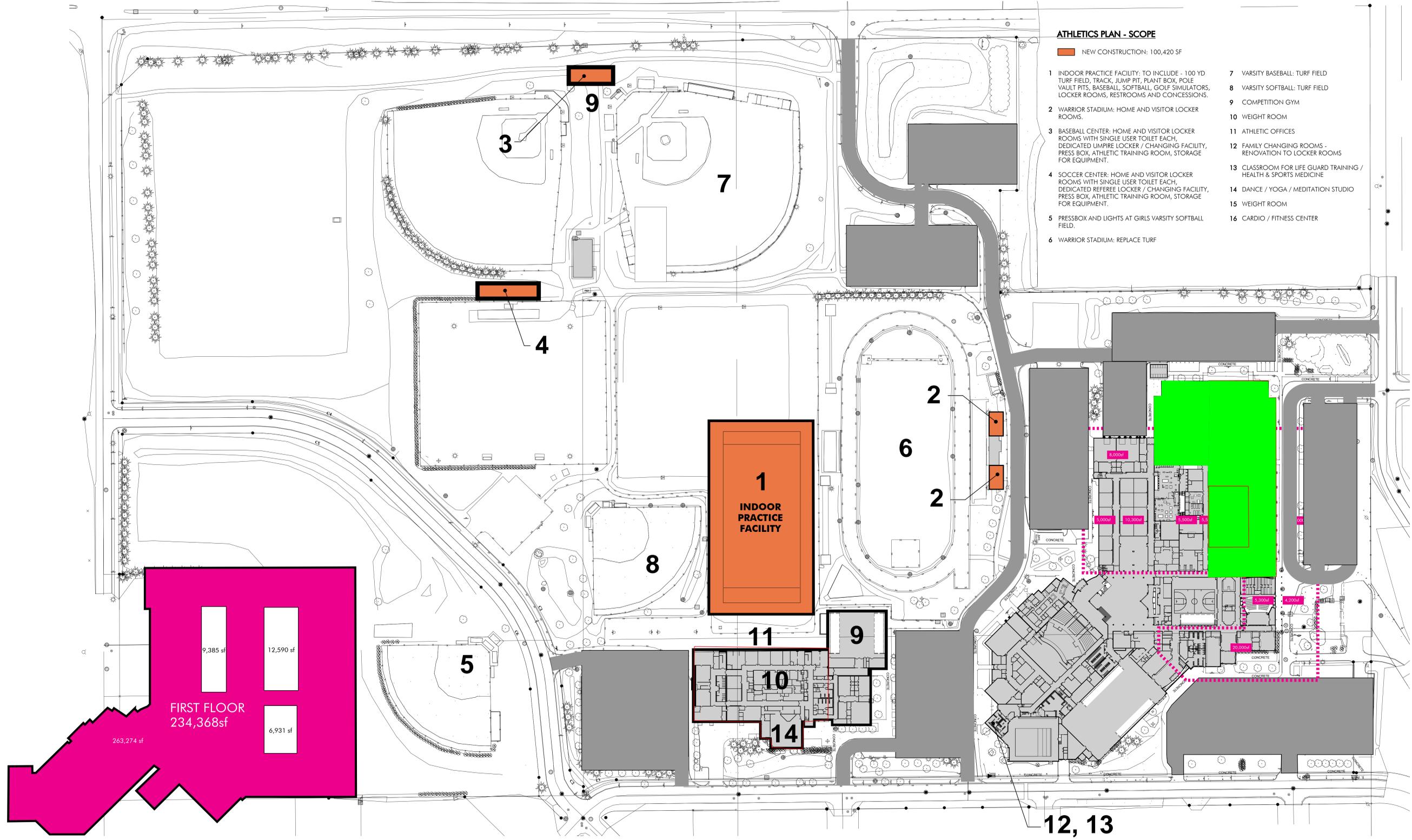
# Schedule and Time Frame-Needs Assessment and Prioritization



**ATHLETICS PLAN - SCOPE**

NEW CONSTRUCTION: 100,420 SF

- 1 INDOOR PRACTICE FACILITY: TO INCLUDE - 100 YD TURF FIELD, TRACK, JUMP PIT, PLANT BOX, POLE VAULT PITS, BASEBALL, SOFTBALL, GOLF SIMULATORS, LOCKER ROOMS, RESTROOMS AND CONCESSIONS.
- 2 WARRIOR STADIUM: HOME AND VISITOR LOCKER ROOMS.
- 3 BASEBALL CENTER: HOME AND VISITOR LOCKER ROOMS WITH SINGLE USER TOILET EACH, DEDICATED UMPIRE LOCKER / CHANGING FACILITY, PRESS BOX, ATHLETIC TRAINING ROOM, STORAGE FOR EQUIPMENT.
- 4 SOCCER CENTER: HOME AND VISITOR LOCKER ROOMS WITH SINGLE USER TOILET EACH, DEDICATED REFEREE LOCKER / CHANGING FACILITY, PRESS BOX, ATHLETIC TRAINING ROOM, STORAGE FOR EQUIPMENT.
- 5 PRESSBOX AND LIGHTS AT GIRLS VARSITY SOFTBALL FIELD.
- 6 WARRIOR STADIUM: REPLACE TURF
- 7 VARSITY BASEBALL: TURF FIELD
- 8 VARSITY SOFTBALL: TURF FIELD
- 9 COMPETITION GYM
- 10 WEIGHT ROOM
- 11 ATHLETIC OFFICES
- 12 FAMILY CHANGING ROOMS - RENOVATION TO LOCKER ROOMS
- 13 CLASSROOM FOR LIFE GUARD TRAINING / HEALTH & SPORTS MEDICINE
- 14 DANCE / YOGA / MEDITATION STUDIO
- 15 WEIGHT ROOM
- 16 CARDIO / FITNESS CENTER



**NON-ATHLETIC**  
 FIRST FLOOR 234,368sf  
 SECOND FLOOR 154,505sf  
 TOTAL 388,873SF

0' 20' 40' 80' 160'  
 SCALE: 1" = 80'

# ATHLETICS MASTER PLAN

SITE PLAN





**WAUNAKEE**  
COMMUNITY SCHOOL DISTRICT

**Modernizing Our High School  
Mathematics Classroom  
Furniture**

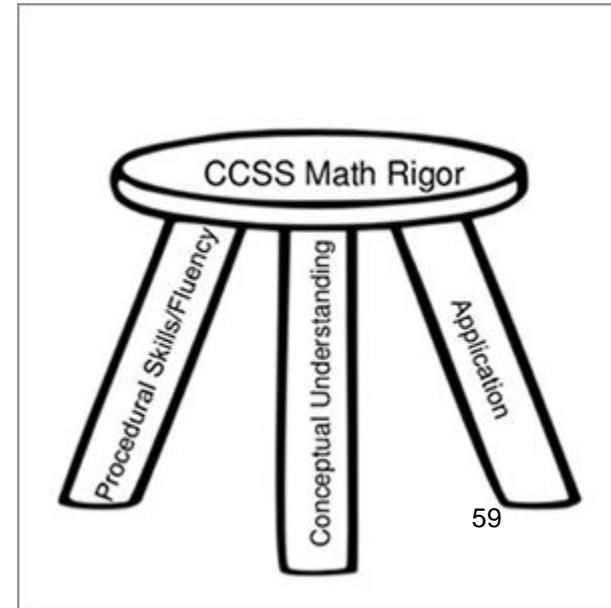
58

Facilities Committee-December 1, 2025



# Our Approach to Mathematics Teaching and Learning

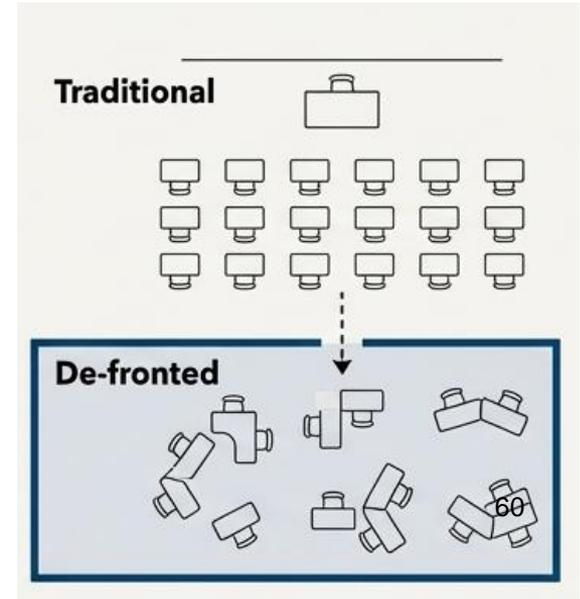
- Our district's mathematics program is built on a modern, evidence-based foundation to sustain rigorous learning by developing fluency and procedural skills, conceptual understanding, and application of mathematics.
- Our instructional approach is guided by two key frameworks:
  - NCTM Principles to Action-Emphasizing tasks that promote reasoning, facilitate meaningful discourse, and support productive struggle.
  - Building Thinking Classroom (BTC)-A research-validated model designed to get all students thinking for longer periods. The model enhances not only thinking, but also collaboration, perseverance, and risk-taking.





# Students as active collaborative thinkers and doers of mathematics.

- This requires a classroom environment where
- Students frequently work in groups.
- Students are working on vertical, non-permanent surfaces (whiteboards) where their work is visible and collaborative.
- De-fronted furniture arrangements where flexible seating arrangements and groupings are made possible with modern classroom furniture.





# Furniture Limitations and Opportunities

- Our Current Furniture (1990's Tablet-Arm Chairs)
  - Isolates students, hindering collaboration.
  - Restricts movement, making group work and access to vertical surfaces more difficult.
  - Less supportive to individual student needs.
- Flexible furniture
  - Fosters collaboration through more flexible grouping of students.
  - De-fronts the classroom
  - Options for movement (standing desks, wobble stools) provides options for neurodivergent students, helping them focus their energy productively.
  - A variety of ergonomic chairs and tables better supports a range of body types and ensures every student can find a physically comfortable workspace.



# What a Modernized Math Classroom Includes



## Movable, Modular Tables

Desks with versatile shapes that can be easily arranged into collaborative pods. Many feature writable dry-erase surfaces.



## Versatile, Mobile Seating

Ergonomic chairs with casters, wobble stools, and standing-height options to provide choice and support movement.



## Abundant Vertical Work Surfaces

Large, wall-mounted whiteboards supplemented by mobile, double-sided whiteboards that serve as space dividers and workstations.

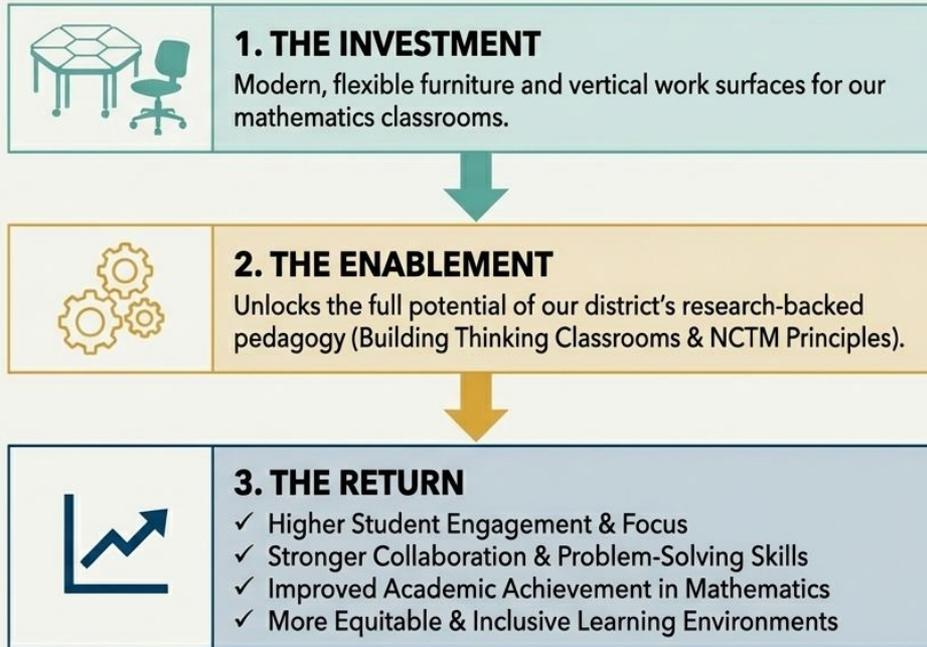


## Smart Storage

Solutions like under-seat trays or backpack hooks keep floors clear and allow student belongings to move with them, supporting quick transitions.



# Our Return on Educational Investment





## How do we accomplish this?

- We currently have thirteen high school mathematics teachers and will have that number of mathematics classrooms in 2026-2027.
- Working number to update furniture is approximately \$25,000 per classroom.
- Over a longer period of time, incrementally update high school mathematics classrooms through High School and Secondary C&I budget carryover funds.
- Summer 2026, update high school mathematics classrooms comprehensively through district level investment
- Combination of the district and carryover investment to accelerate incremental replacement.



# Questions and Discussion



**WAUNAKEE**  
COMMUNITY SCHOOL DISTRICT



Image courtesy of Stephanie Novotny

#### THE RESEARCH IS IN

### Flexible Classrooms: Research Is Scarce, But Promising

An ambitious study of 153 classrooms in the United Kingdom provides the best evidence that flexible spaces can boost academic performance.

By **Stephen Merrill**

June 14, 2018

There are plenty of studies that isolate the effects of light, acoustics, or air quality on learning. But the research on flexible classrooms is frustratingly scarce.

There are good reasons for the apparent lack of interest. Variables like natural light and acoustics lend themselves to single-factor experiments that can be conducted in a laboratory setting. Give subjects a task to complete in a room with ample windows, for example, and then administer the same test in a room without them.

But flexible classrooms are complex, living systems. One flexible space looks nothing like the next, and often dozens of children and one or more teachers operate within them, pushing and pulling furniture into novel configurations, dimming or turning up lights, and otherwise reshuffling things to suit an almost infinite variety of personal preferences. Studying flexible classrooms, it would seem, means circulating among real children.

Despite the challenges, an ambitious effort to study the design of lived-in classrooms, including looking at hard-to-define factors like flexibility, was completed in 2015 by the University of Salford, in the United Kingdom. Researchers put in the legwork, visiting 153 classrooms in 27 schools across the country, from small, remote village schools to much

1 / 5

classroom design on academic performance was studied across 3,766 British children aged 5 to 11.

“We were trying to take a holistic perspective,” explained Peter Barrett, the lead researcher and now an honorary research fellow at the University of Oxford. “In other words, we were trying to look at spaces as experienced by people. So this isn’t just air quality, this isn’t just temperature, or an effort to measure the factors separately. This is the whole lot together.”

## THE FINDINGS

The **study** looked at three dimensions of classroom design: naturalness (factors like light and temperature), stimulation (factors like color and visual complexity), and individualization (factors like flexibility and student ownership).

The big insight? Optimizing all of these physical characteristics of primary classrooms improved academic performance in reading, writing, and mathematics by 16 percent. The personalization of classrooms—including flexibility, which Barrett defined as “student choice within the space”—accounted for a full quarter of that improvement.

Another way to look at it: When isolated from other measured factors, classroom flexibility is about as important as air quality, light, or temperature in boosting academic outcomes.

### The A to Z of Flexible Classrooms

#### 1. Flexible Classrooms: Research Is Scarce, But Promising

---

#### 2. Funding Your Flexible Classroom

---

#### 3. Flexible Classrooms: Assembly Required

---

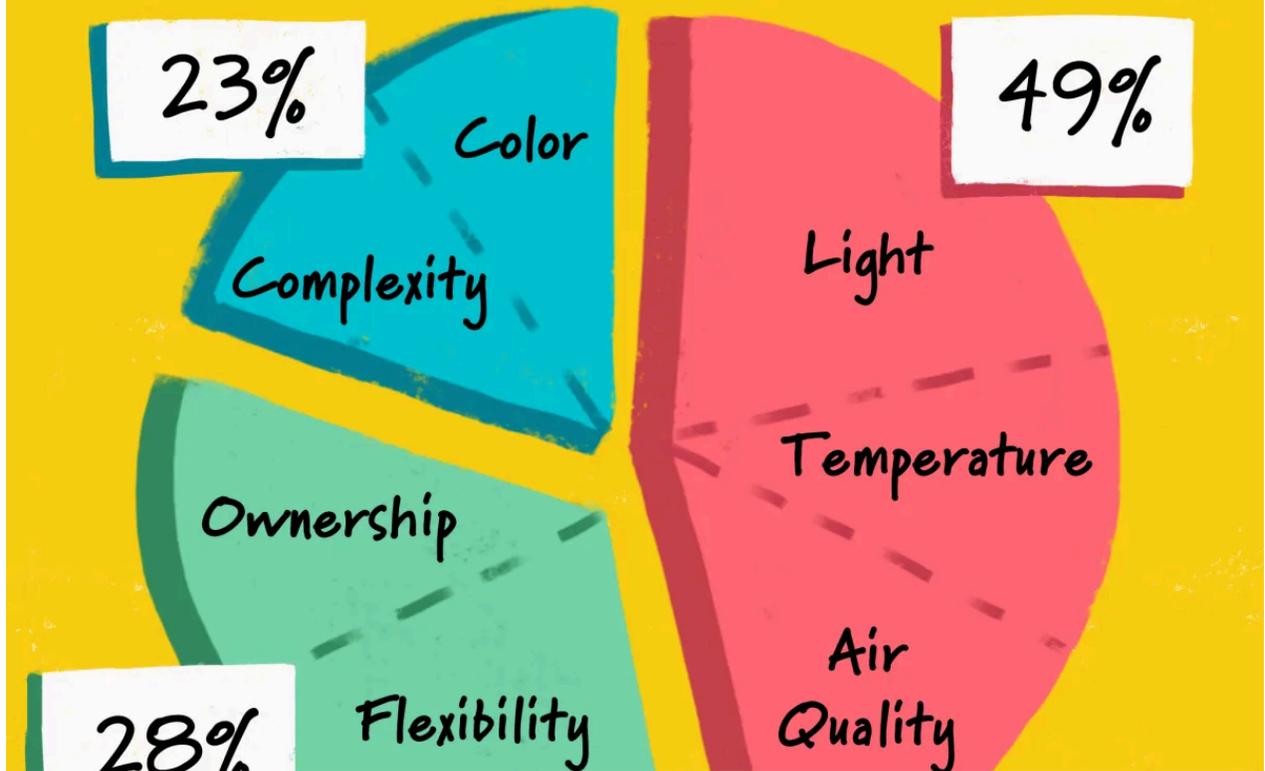
#### 4. 7 Outstanding K–8 Flexible Classrooms

---

#### 5. High School Flexible Seating Done Right

---

# CLASSROOM DESIGN FACTORS THAT DRIVE STUDENT ENGAGEMENT



## The A to Z of Flexible Classrooms

1. Flexible Classrooms: Research Is Scarce, But Promising

---

2. Funding Your Flexible Classroom

---

3. Flexible Classrooms: Assembly Required

---

4. 7 Outstanding K-8 Flexible Classrooms

---

5. High School Flexible Seating Done Right

---

1 / 5

69

in math, that's a **known issue**—are better addressed in classrooms that feel comfortable and familiar to students.

And some of the air quality data came as a shock. Despite a **2015 Harvard study** that showed steady declines in higher-order thinking when carbon dioxide levels exceed 500 parts per million—the gas is a by-product of human breathing, for those who've forgotten their biology—the researchers consistently recorded levels over six times that high in a classroom they observed. That's alarming—and fixable.

"If air quality is OK at the start of the class, it won't be by the end unless you do something," according to Barrett. "It's an absolute fact. So you have to open a window or a door. But you have to do *something*."

## FORM, FUNCTION, AND FLEXIBILITY

So will lugging new furniture into your room improve student outcomes? Do Hokki stools and throw pillows drive up test scores?

The answer is no.

Barrett thinks it's the old dictum that form follows function at work: Flexible classrooms are successful because they go hand in hand with a change in pedagogy. That conclusion never fails to emerge in teacher-led discussions on Edutopia. Flexible spaces, educators agree, alter the fundamental dynamics of teaching and learning, giving students more control and responsibility, improving academic engagement, and undermining the typical face-forward orientation of the traditional learning environment.

In other words, it's not the inert fact of the furniture itself—the new couch in the center of the room or the standing desk near the window—but the dynamic use of the space by the teacher and students that pays, in the end. Changing the layout of your classroom will almost certainly have no impact at all—if you don't change your teaching too.

### The A to Z of Flexible Classrooms

#### 1. Flexible Classrooms: Research Is Scarce, But Promising

---

#### 2. Funding Your Flexible Classroom

---

#### 3. Flexible Classrooms: Assembly Required

---

#### 4. 7 Outstanding K–8 Flexible Classrooms

---

#### 5. High School Flexible Seating Done Right

---

NEA NEWS

# How Flexible Seating Can Boost Classroom Engagement

Meet two educators who say they've noticed negative behaviors decreasing after bringing more seating options to students.



Courtesy of Beth Pittman

 Listen  
9 min

 Listen  
9 min



When the gym teacher at Colleen Metzler’s Vermont school said there were exercise balls that could be used as classroom seating, Metzler took full advantage of the opportunity—and replaced all her classroom seating in her 4th grade classroom.

"I got rid of all of my chairs and only had exercise balls," she says. "And it was chaos. Because I was in my first year as a classroom teacher, and I had exercise balls that I had no idea how to manage!"

Metzler jumped headfirst into the world of flexible seating but learned a lot from that first experience. Now, her classroom has office chairs, wobble chairs—and the exercise balls that began her journey.

"As the year went on, I slowly started adding regular chairs as another option," she says.

She now focuses more on establishing routines and giving students a choice in where they sit and the option to move in their seats while learning to get their energy out.

Flexible seating can be anything from a wide variety of classroom chairs to the way chairs and desks can be arranged, along with types of desks such as standing or sitting desks.

While flexible seating may have become more popular in schools, it may not be for everyone. But some elementary school teachers have noticed that it increases student engagement and reduces behavioral issues. In a higher education setting, a study found that flexible seating options support our most vulnerable students, with research showing that students with Attention Hyperactive Deficit Disorder (ADHD) and other neurodivergent students benefit from the options and ability to move.

## **ENGAGEMENT UP, BEHAVIORS DOWN**

Beth Pittman, a first-grade teacher in northern California, started using flexible seating by first adding more tables in her room instead of only desks. She then slowly integrated more flexible seating options, like wobble stools and a comfortable couch and standing desks.

“I kind of noticed as we were going that my behavior issues in my classroom started decreasing by a lot,” Pittman says. “Kids were feeling somewhat in control. They could choose where they wanted to sit for independent work time. Behaviors were going down and engagement was going up.”

Pittman said traditional seating allowed kids to zone out more often or rush through their work.



Beth Pittman

“When they were able to choose their own spot, where they were more comfortable, I noticed that they were less wiggly, more focused,” she says.

She also noticed their test scores were going up, and that they were doing better at independent work because they had that extra freedom. She says the system especially helped students with ADHD.

“Their body naturally wants to move, and it helps get out a lot of that extra energy that they have inside without them even realizing it” she says.

Metzler said having these options can make her fourth graders feel more mature, and thus they take things more seriously.

“I’m trusting that we can have these different seats in our classroom and that we can take care of them, and we can still attend to our learning. They take that very seriously,” she says. “It builds confidence.”

## **ORGANIZING THE CLASSROOM**

Metzler lays out expectations for the students at the beginning of the year. She has a chart that shows where every student sits on a given day, which she says many students pride themselves on learning.

She sets the expectations for each chair. For example, she doesn’t allow bouncing on exercise balls to avoid students distracting others but does let them move back and forth on them.

“I want students to sit and be able to move and do what they need to do to get their energy out without being a distraction,” she says.

“We’re learning, we do what we need to, but it shouldn’t affect other people’s learning.”

The seats are assigned to specific desks, and the students aren’t supposed to move them. The seats also have a particular spot in the classroom where students put them at the end of each day.

“Setting the expectation of how to use the seat and where the seat is supposed to be used—those are the tw

following those rules, students can keep using the flexible seating,” she says.



Colleen Metzler

If a student doesn't follow the class rules, Metzler will give them a warning. If it continues, they must switch to the standard classroom chair for the rest of the lesson.

Metzler suggests teachers who are exploring the option to first test how much movement in a classroom they can tolerate before getting distracted or compromising their lessons.

“We want students to move, and we want them to get their energy out,” she says. “We also don't want to become so distracted that that's the only thing we can see when we're teaching.”

Pittman says flexible seating does require training students on how to use it at the beginning of each year. It requires introducing the seating as a routine. She spends the first part of the year letting students rotate through the seating options to figure out which seat works for them.

“Training in the beginning can be tiring and a little frustrating,” she says. “But once we get them trained on the system—just like we do to unpack their backpacks or how to line up for school—using flexible seats in the classroom works really well too.”

Her classroom rug has round dots on it that each kid is assigned to, which is their home base for any lectures or direct instruction. After they've tried out all the seats, they get to choose which seat works best for them. She lets her students try out a new seat with every new activity at their desks and then return to their desks when they are done.

“I think at first it can seem scary because it seems like you're having to relinquish a lot of control or organization in the classroom,” Pittman says. “It's understandable that some could be hesitant or nervous about it.”

Pittman invites teachers to check out other classrooms that use flexible seating and to read blog posts about it before trying it out themselves.

“I just remind people if it doesn’t work, you can go back to the way it was,” she says. “It’s not permanent.”

## **IMPLEMENTING FLEXIBLE SEATING**

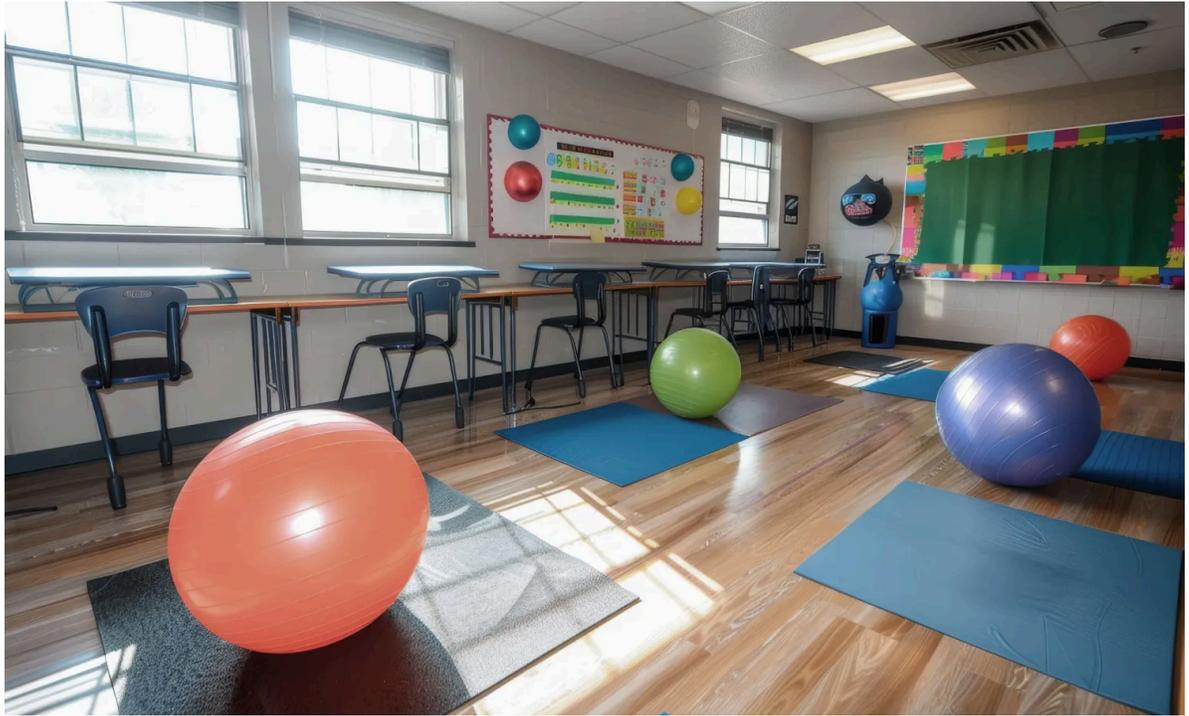
Special seats like wobble chairs or exercise balls aren’t required for flexible seating, Pittman says. There are other options like standing desks or allowing students to sit on the floor to learn if they prefer.

“I usually tell people to start with what they have, and then I always remind teachers that you need to still have a spot for your students,” she says. “Maybe not necessarily a chair or desk, but you need to have a place for all your students.”

To offer different seating options, Pittman started by taking seating options from her house that she didn’t use anymore. Now, she often uses DonorsChoose for the bigger ticket items. Parents who know she uses flexible seating options also bring old chairs for her classroom to use.

For her classroom, Metzler collects free chairs and donations from community members.

“I feel like my classroom is the island of misfit seats," she says.



A classroom with flexible seating options, including standing desks and exercise balls.

## **EXTENSIONS INTO HIGHER EDUCATION**

Flexible seating has started to take root in elementary schools everywhere, but Dr. Rebecca Putman, a faculty developer at the Koehler Center for Instruction, Innovation, and Engagement at Texas Christian University, has found benefits extending into the higher education classroom. Putman visited elementary schools and did empirical research with college students in what was meant to be a fun research study.

“We have something that could potentially benefit all the students in a classroom, but particularly students with anxiety and depression, students with ADHD, and students with dyslexia,” she says.

What she found was that 78 percent of the students agreed or strongly agreed they could concentrate while using flexible seating, and another 64 percent said it helped them participate more in class. In students that reported mental health challenges, 88 percent of students reported their ability to concentrate improved in flexible seating environments.

“And when we saw that data, we realized that we maybe had something bigger than we originally thought.”

Putman believes flexible seating is an innovative approach to helping support students’ academic success and general well-being through classroom design.

“Having a choice in where we sit or how we interact with people is motivating, and motivation is tied with student achievement,” she says.

Providing seating options for students can make every student feel welcomed and valued, Putman says.

“What we want as educators is for every single student to walk into our classrooms and feel welcome,” she says. “We want every student to feel like there is a place in the room and in the classroom designed just for them.”

## **RELATED CONTENT**



## Does your School Have a Calming Room? It Should!



Providing a place to calm down and learn self-regulation strategies averts future outbursts and gets student back in the classroom ASAP.



## Seven Ways to Reduce Classroom Noise and Chatter



Reduce classroom noise and chatter with these tips.



## Inside a Trauma-Informed Classroom



With the right professional training, educators can reduce the impact of traumatic experiences and help all children learn.



We're here to help you succeed in your career, advocate for public school students, and stay up to date on the latest education news. Sign up to stay informed.

First Name

Last Name

Zip Code

Email

email@email.com

Opt in to email updates from NEA

SUBSCRIBE



## GREAT PUBLIC SCHOOLS FOR EVERY STUDENT

The National Education Association (NEA), the nation's largest professional employee organization, is committed to advancing the cause of public education. NEA's 3 million members work at every level of education—from pre-school to university graduate programs. NEA has affiliate organizations in every state and in more than 14,000 communities across the United States.

[About us](#)

[Partner with us](#)

[Advertise with us](#)

National Education Association  
1201 16th Street, NW  
Washington, DC 20036-3290

**Careers**

**Contact Us**

**NEA State Affiliates**

**NEA Councils & Other  
Organizations**

**Governance & Policies**

**Research & Publications**

**Legal Guidance**

**Resource Library**

**Privacy Policy**

**Terms of Use**

© Copyright 2025 National Education Association