



Regular Meeting of the Board of Education
Board Room, Administration Building, 900 W Choctaw Ave, Chickasha, Oklahoma 73018
Monday, June 10, 2024 at 6:00 PM

If participation at any Board of Education meeting is not possible due to a disability, notification to the Board Clerk at least 24 hours prior to scheduled meeting is encouraged to make the necessary accommodations. The Board of Education may discuss, make motions, vote to approve, vote to disapprove, vote to revise or amend, vote to table, or decide not to discuss any item on the agenda. Except for items one through three, any agenda item may be considered and acted on in any order.

PATRON MAY JOIN MEETING BY: <http://www.youtube.com/channel/UCBKIST0nRRawummdv0cpTHA>

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Recognitions:
 - Chicken Express Employee of the Month for May:
 - Certified - Macy Barnett - Enrollment Center
5. District Teacher of the Year:
 - Greg Gibson
6. FFA Outstanding Teacher of the Year:
 - Emily Schmidt
7. District #14 Asst. Supt./Central Office Administrator of the Year:
 - Jerry Don Bray
8. Citizen of the Year:
 - Dan Turner
9. Above and Beyond the Call of Duty (ABCD) Award Recipients:
 - Bill Wallace Early Childhood - Lisa Chambon
 - Grand Avenue Elementary - Glenna Brock
 - Lincoln Elementary - Amanda Overby
 - Chickasha Middle School - Leta Pruitt
 - Chickasha High School - Debbie Bradford
 - Adult Learning Center & Quality Academy - Angel Scott
 - Child Nutrition - Karla Schenk
 - Maintenance - Kyle Horton
 - Transportation - Darla McArthur
 - Administration - Rochelle Bowens
10. Chickasha Public Schools Athletics:

- Boys Golf State Qualifier - Brock Jerman
- Chickasha Track Team State Qualifiers - Taylor Caveness (High Jump), Marly Scott (Discus Throw), Jason Kawaykla (4x100, 4x200, 4x400 relay), James Harrell (4x100, 4x200), Keyton McPherson (4x100, 4x200, 4x400 relay), Adin Williams (4x100, 4x200, 4x400 relay), Ethan Sales (4x400 relay)
- Chickasha High School Baseball Team qualified for the State Tournament

11. Public Comment

This is an open, public meeting held in accordance with the Open Meeting Laws of the State of Oklahoma. The purpose of this meeting is to conduct the business of the Chickasha Public Schools. As elected representatives of the voters and patrons of the District, the members of the Board of Education will be making decisions concerning the operation of the District. The agenda for meetings includes, at the Board's discretion, an opportunity for the public to address any item appearing on the agenda or other items of concern. Members of the public wishing to speak must sign in with the Clerk of the Board prior to the convening of the Board meeting. The Board reserves the right to limit repetitive comments, comments unrelated to the business of the Board or the total amount of time dedicated to public comment in a single evening. Board members will not respond to questions or comments during public communications.

12. Receive bids, consider, and award the District's \$5,950,000 General Obligation Combined Purpose Bonds, Federally Taxable Series 2024, to the successful purchaser.
Zack Robinson & Jennifer Stegman
13. Possible consideration and vote to approve a resolution providing for the issuance of the \$5,950,000 General Obligation Combined Purpose Bonds, Federally Taxable Series 2024, by Independent School District Number 1 of Grady County, Oklahoma, authorized at an election duly called and held for such purposes; prescribing form of bonds and providing for registration thereof, providing for a levy of an annual tax for payment of principal and interest on the same; approving a continuing disclosure agreement; approving and deeming final the official statement pertaining to the bonds; and fixing other details.

Zack Robinson & Jennifer Stegman

14. Discussion and possible action regarding renewal of Liability Insurance
Chris Mosley and Jennifer Stegman
15. Discussion and possible action regarding the Preliminary Budget for the 2024-2025 School Year
Jennifer Stegman
16. Discussion and possible action regarding 2024-2025 Calendar (Revised)
Rick Croslin
17. Discussion and possible action regarding 2024-2025 Start/Stop Times
Rick Croslin
18. Discussion and possible action regarding Lincoln Elementary name alteration to Lincoln School Intermediate Center
Rick Croslin
19. Discussion and possible action regarding Adjunct Matthew Givens as a Music Teacher at Lincoln for 2 periods
Pam Ladyman

20. Discussion and possible action regarding Adjunct Hydie Jones as an Elementary Education Teacher at Lincoln
Pam Ladyman
21. Discussion and possible action regarding Speech-Language Pathologist Services Contract with Tammy O'Dell, MS, CCS-SLP
Pam Ladyman and Tammy Swinburne
22. Consent Agenda
The following items, which concern items of a routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The Consent Agenda consists of the discussion, consideration and action on the following items:
 - a. Minutes of the May 1, 2024 special meeting
 - b. Minutes of the May 16, 2024 special meeting
 - c. Finance Report; 2023-2024
 - General Fund Nos 792-835
 - Building Fund Nos 98-114
 - 2010 Bond #31 none
 - 2021 Bond #32 none
 - 2010 A&B Bond none
 - FY23 Safety & Security Bond none
 - Sinking Fund #41 none
 - Gifts #81 none
 - BJ Clack Nos. none
 - Athletic Fund Nos. 1019-1074
 - Activity Fund Nos. 707-736
 - Federal Program
 - d. Finance Report; 2024-2025
 - General Fund Nos
 - Building Fund Nos
 - 2010 Bond #31
 - 2021 Bond #32
 - 2010 A&B Bond
 - FY23 Safety & Security Bond
 - Sinking Fund #41
 - Gifts #81
 - BJ Clack Nos.
 - Athletic Fund Nos.
 - Activity Fund Nos.
 - Federal Program
 - e. Change Order #2, #3, #4
 - f. Annual renewal of Basic Legal Services Program Agreement with The Center for Education Law
 - g. Annual renewal of BSN Sports Exclusive Supplier Agreement
 - h. Annual renewal of Compsource Mutual Workers' Compensation Insurance
 - i. Annual renewal of Jostens Service Program

- j. Annual renewal Instructure Mastery Connect Subscription
- k. Annual renewal of Filament Essential Services
- l. Annual renewal of AHERA Management Plan Maintenance Contract
- m. Annual renewal of GCN Training Contract
- n. Annual renewal of Washita Valley CAC Head Start/Early Head Start Agreement
- o. Annual renewal of Speech Therapy Services Agreement with Keahbone SLP, LLC
- p. Annual renewal of Red Rover Subscription
- q. Annual renewal of Sylogist Ed Software Service Order Agreement
- r. Annual renewal of Emergency/Provisional Certification Collaboration and Nondisclosure Agreement
- s. Annual renewal of Horizon Digitally Enhanced Campus Agreement
- t. Annual renewal of Athletic Training Services Subscription Agreement
- u. Surplus:
 - Vocal Music Surplus
 - Lincoln Surplus
 - Nurses Office Surplus
 - Lincoln Technology Surplus
 - Chickasha Public Schools Technology Surplus Report
- v. Travel:
 - Chickasha High School - DECA Training - Guthrie, Ok
- w. Purpose of Accounts BWECC:
 - Office Account
 - Media Center
 - Daycare Account
- x. Purpose of Accounts Grand:
 - Office/Picture Account
 - Staff Account
 - Library Activity Account
 - Clubs
 - Art Club
 - School Daycare
- y. Purpose of Accounts Lincoln:
 - Office Activity
 - Library and Media
 - Clubs, Journalism, Fine Arts
- z. Purpose of Accounts CMS:
 - Office
 - Media Center
 - Clubs
- aa. Purpose of Accounts CHS:
 - Office
 - Electives
 - Classes
 - Clubs
 - FFA

- Special Education Activities
- bb. Purpose of Accounts Adult Learning Center:
 - ABE/HSE (Adult Education Account) 001-970
 - ABE/HSE (Adult Education Account) 001-971
 - cc. Purpose of Account - Chickasha Quality Academy
 - dd. Purpose of Account - Athletics (Secondary Activities)
 - ee. Purpose of Account - Transportation/Maintenance
 - ff. Purpose of Accounts Administration:
 - BJ Clack Memorial
 - CPS Administration
 - Refund
 - School-Based Services Program
23. Discussion and possible action regarding proposed Executive Session to Discuss:
 - a. Employment, hiring, or resignation and retirements of individual salaried public officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).
 24. Acknowledge return to open session and executive session compliance statement
 25. Discussion and possible action regarding the hiring of individuals listed on Exhibit A
 26. Discussion and possible action regarding the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A
 27. Discussion and possible action regarding the resignations of individuals listed on Exhibit A
 28. Discussion and possible action regarding the retirement of individuals listed on Exhibit A
 29. New Business

This item is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda [Okla. Stat. Tit. 25, Section 311 (A)(9)].
 30. Motion to Adjourn

This agenda was posted at 4:00 p.m. on the 6th day of June 2024, on the east and west entrance of the Administration Building, Chickasha Public Schools, 900 W. Choctaw, Chickasha, Ok. and emailed to the concerned public. Notice of the meeting was given to the Grady County Clerk at 10:59 a.m. on the 10th day of October 2023

Rochelle Bowens
Board Clerk

Welcome to Chickasha Public Schools
Board Session Public Attendance

Please PRINT your name, title, and company below.

Date: June 10, 2024

| Name (Print) | Representation, Title, Company |
|-----------------------|--------------------------------|
| Tori Clark | CMS |
| Dorothy Dawkins | CMS |
| Mona Greenfield | EC |
| Joe Molder | Admin |
| Milton Bowers | Admin |
| Angie Morgan | Lincoln |
| Pam Ladymen | Admin |
| Leslie A. Sledge | Lincoln Alumni Assoc |
| BURLY GIVENS | Lincoln ALU. ASS. |
| Pat O'Neil | |
| Amanda Overby | Lincoln (Para) |
| James Darn | Lincoln Alu Assoc. |
| Chris Mosley | Mosley Agency |
| Kathy Wenzel | Grant |
| G Fey Gibson | CMS (S) |
| Leta Pruitt | CMS |
| _____ | Admin |
| Laura Martin | BWECC |
| Dr. R. P. Ashcraft | NAACP |

Welcome to Chickasha Public Schools
Board Session Public Attendance

Please PRINT your name, title, and company below.

Date: June 10, 2024

| Name (Print) | Representation, Title, Company |
|--------------|--------------------------------|
| Kyle Horton | Maint. |
| Angel Scott | Para. |
| Laurie Cruz | FNBT |
| DAN TURNER | ADMIN |
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ITEM OF CONSIDERATION
Chickasha Public Schools Board
of Education
June 10, 2024

TOPIC: Awarding GO Bonds to low bidder

ADMINISTRATIVE RECOMMENDATION: Award GO Bonds to low bidder as presented

RATIONALE FOR RECOMMENDATION: Low bidder provides the lowest interest cost to the District on the GO Bonds.

FISCAL NOTE:

OPTIONS: Approve Not
 approve
 1. approve
 2. Request additional information.
 3.

CONTACT PERSON: Zack Robinson Investment Banker, Jennifer Stegman Assistant Superintendent

ITEM OF CONSIDERATION

**Chickasha Public
Schools Board of
Education
June 10, 2024**

TOPIC: Resolution providing for the issuance of the \$5,950,000 Combined Purpose Bonds, Federally Taxable Series 2024.

ADMINISTRATIVE RECOMMENDATION: Approval of the issuance of the \$5,950,000 GO Combined Purpose Bonds Federally Taxable Series 2024.

RATIONALE FOR RECOMMENDATION: Required action item to formally authorize issuance of the general Obligation (GO) bonds of which \$5,425,000 was authorized from the 2010 bond election, \$375,000 was authorized from proposition #1 building bonds of the August 2022 election and \$150,000 was authorized from proposition #2 of the transportation equipment bonds. This series of bonds will be combined for the purpose of sale and known as the \$5,950,000 General Obligation Combined Purpose Bonds, Federally Taxable Series. The bonds will become due as follows: \$2,925,000 in two years from their date and \$3,025,0 in three years from their date. These bonds are already voter-approved and were planned to be issued at this time and in this amount.

FISCAL NOTE:

- OPTIONS:** Approve Not
1. approve
2. Request additional information.
3.

CONTACT PERSON: Zack Robinson, BOK Financial Securities
Rick Croslin, Superintendent

Implemented: May 2024

MINUTES AND RESOLUTION AUTHORIZING ISSUANCE OF BONDS

Pursuant to notice given under the Open Meeting Act, the Board of Education of Independent School District Number 1 of Grady County, State of Oklahoma, met in regular session in the Board Room of the Administration Building, 900 West Choctaw Avenue, Chickasha, Oklahoma, in said school district on the 10th day of June, 2024, at 6:00 p.m.

PRESENT:

ABSENT:

Notice of the schedule of regular meetings of the School District for the calendar year 2024 was given in writing to the County Clerk of Grady County, Oklahoma, at _____.m. on the ____ day of _____, 2023, and public notice of this meeting was posted on the east and west doors of the Administration Building in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at _____.m. on the ____ day of June, 2024, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays and legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

Notice of said meeting and agenda have also been posted on the School District's website in accordance with Title 74, Oklahoma Statutes, Section 3106.2.

(OTHER PROCEEDINGS)

Thereupon _____ introduced a Resolution by reading the Title, and upon motion by _____ seconded by _____, said Resolution was adopted by the following vote:

Aye:

Nay:

Said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District and is as follows:

RESOLUTION

A RESOLUTION PROVIDING FOR THE ISSUANCE OF THE GENERAL OBLIGATION COMBINED PURPOSE BONDS, FEDERALLY TAXABLE SERIES 2024, IN THE SUM OF \$5,950,000, BY INDEPENDENT SCHOOL DISTRICT NUMBER 1 OF GRADY COUNTY, OKLAHOMA, AUTHORIZED AT AN ELECTION DULY CALLED AND HELD FOR SUCH PURPOSE; DEEMING THE PRELIMINARY OFFICIAL STATEMENT "FINAL" FOR THE PURPOSES OF SEC RULE 15(C)2-12; AFFIRMING THE SCHOOL DISTRICT'S INTENTION TO ASSIST UNDERWRITERS IN COMPLYING WITH SEC RULE 15C2-12(B)(5); PRESCRIBING FORM OF BONDS; PROVIDING FOR REGISTRATION THEREOF; PROVIDING LEVY OF AN ANNUAL TAX FOR THE PAYMENT OF

PRINCIPAL AND INTEREST ON THE SAME; AND FIXING OTHER DETAILS OF THE ISSUE.

WHEREAS, on the 6th day of April, 2010 pursuant to notice duly given, an election was held in Independent School District Number 1 of Grady County, Oklahoma, for the purpose of submitting to the registered qualified electors of such District the question of the issuance of the Bonds of said District in the sum of \$20,235,000 to provide funds for the purpose of constructing, equipping, repairing and remodeling school buildings, acquiring school furniture, fixtures, and equipment, and acquiring and improving school sites; and

WHEREAS, as shown by the Official Certificate of Votes by the County Election Board of Grady County, Oklahoma, at said election there were cast by the registered qualified electors of said School District 1,244 votes, of which 829 were in favor of and 415 were against the issuance of said Bonds; and

WHEREAS, a lawful majority of the registered qualified electors voting on said Proposition cast their ballots in favor of the issuance of said Bonds, as certified by the County Election Board of Grady County, Oklahoma, on the 9th day of April, 2010, the issuance has been duly authorized; and

WHEREAS, the Board of Education of Independent School District No. 1 of Grady County, Oklahoma, having determined at the time that the election as called to authorize the \$20,235,000 Building Bonds would be issued in separate series, the first series in the amount of \$575,000 Building Bonds, dated July 1, 2010; the next series in the amount of \$735,000 Building Bonds, dated July 1, 2012; the next series in the amount of \$910,000 Building Bonds, dated July 1, 2014; the next series in the amount of \$1,085,000 Building Bonds, dated July 1, 2016; the next series in the amount of \$1,275,000, dated July 1, 2018; the next series in the amount of \$5,015,000, dated July 1, 2020; and the next series in the amount of \$5,215,000, dated July 1, 2022; and

WHEREAS, on the 23rd day of August, 2022, pursuant to notice duly given, an election was held in Independent School District Number 1 of Grady County, Oklahoma, for the purpose of submitting to the registered qualified electors of such District the question of the issuance of the Bonds of said District in the sum of \$34,785,000 (Proposition #1) to provide funds for the purpose of acquiring school sites, constructing, repairing, remodeling and equipping school buildings, and acquiring school furniture, fixtures and equipment; or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and \$1,000,000 (Proposition #2) for the purpose of acquiring transportation equipment (including auxiliary transportation equipment); or in the alternative to acquire all or a distinct portion of such property pursuant to a lease purchase arrangement; and

WHEREAS, as shown by the canvass of the returns by the County Election Board of Grady County, Oklahoma, at said election there were cast by the registered qualified electors of said School District 1,686 votes for Proposition #1, of which 1,205 were in

favor of and 481 were against the issuance of said Bonds, and 1,694 votes for Proposition #2, of which 1,205 were in favor of and 489 were against the issuance of said Bonds; and

WHEREAS, a lawful majority of the registered qualified electors voting on said Propositions cast their ballots in favor of the issuance of said Bonds, as certified by the County Election Board of Grady County, Oklahoma on the 26th day of August, 2022, the issuance has been duly authorized; and

WHEREAS, Independent School District Number 1 of Grady County, Oklahoma, has previously determined to sell the approved Bonds from this authorization in multiple series; and

WHEREAS, has previously issued \$370,000 of the duly authorized Building Bonds (Proposition #1) and \$200,000 of the duly authorized Transportation Equipment Bonds (Proposition #2), and such bonds were known as the \$570,000 General Obligation Combined Purpose Bonds, Series 2022, dated November 1, 2022; and

WHEREAS, Independent School District Number 1 of Grady County, Oklahoma, desires to issue at this time the following bonds:

1. **\$5,425,000** of the authorized bonds from the April 6, 2010 authorization, and
2. **\$375,000** of the authorized Building Bonds (Proposition #1) and **\$150,000** of the authorized Transportation Equipment Bonds (Proposition #2) from the August 23, 2022 authorization; and

that such bonds shall be combined for the purpose of sale and known as the **\$5,950,000 General Obligation Combined Purpose Bonds, Federally Taxable Series 2024.**

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF INDEPENDENT SCHOOL DISTRICT NUMBER 1 OF GRADY COUNTY, OKLAHOMA:

SECTION 1. That there are hereby ordered and directed to be issued the bonds of said School District in accordance with the forms hereinafter set out, in the aggregate amount of Five Million Nine Hundred Fifty Thousand Dollars (\$5,950,000), which said Bonds shall be designated "General Obligation Combined Purpose Bonds, Federally Taxable Series 2024" shall be dated July 1, 2024, and become due and payable and bear interest from their date until paid as follows:

\$2,925,000 maturing on July 1, 2026 at _____ %
\$3,025,000 maturing on July 1, 2027 at _____ %

Payable semi-annually on the 1st day of January and July each year, commencing on the 1st day of July, 2026. The bonds are issuable as registered Bonds in denominations of \$5,000 or any multiple thereof.

SECTION 2. That each of said Bonds and the endorsements and certificates thereon shall be in substantially the following form:

**UNITED STATES OF AMERICA
STATE OF OKLAHOMA**

No.

\$

Independent School District Number 1 of Grady County, Oklahoma
General Obligation Combined Purpose Bonds, Federally Taxable Series 2024

Interest Rate:

Maturity Date:

Dated:

Cusip No.:

KNOW ALL MEN BY THESE PRESENTS: That Independent School District Number 1 of Grady County, Oklahoma, a body corporate, hereby acknowledges itself indebted to and for value received, promises to pay the principal amount set forth above to the person named below:

CEDE & Co, as nominee of THE DEPOSITORY TRUST COMPANY, NEW YORK, NEW YORK, or registered assigns, (hereinafter called the "Registered Holder"),

registered assigns (hereinafter called the "Registered Holder"), for the bond number(s) set forth above, together with interest thereon at the rate specified hereon, from the date hereof until paid, payable semi-annually on the 1st day of January and the 1st day of July, respectively, in each year, beginning July 1, 2026.

The principal of and interest on this Bond are payable in lawful money of the United States of America which, at the time of payment, shall be legal tender for the payment of public and private debts. Payments of interest hereon shall be paid by check of UMB Bank, n.a., (herein called the "Paying Agent/Registrar") payable to the order of the Registered Holder and mailed to the address shown in the Registration Record and before the date on which each such payment is due. Payment of principal of this Bond shall be payable only upon surrender of this Bond to the Paying Agent.

THE FULL FAITH, CREDIT, AND RESOURCES of said District are hereby irrevocably pledged to the payment of this Bond.

THIS BOND is one of an issue of like date and tenor, except as to date of maturity, rate of interest, denomination, and terms of redemption, totaling the principal sum of Five Million Nine Hundred Fifty Thousand Dollars (\$5,950,000). This Bond, authorized on April 6, 2010, and August 23, 2022, respectively, and the Bonds of the issue of which it is one, are issued for (i) \$5,800,000 to provide funds for the purpose of constructing, repairing, remodeling, and equipping school buildings, acquiring school furniture, fixtures and equipment, and acquiring and improving school sites, of which \$5,425,000 was authorized on April 6, 2010, and \$375,000 was authorized on August 23, 2022, and (ii) \$150,000 to provide funds for the purpose of acquiring transportation equipment (including auxiliary transportation equipment), of which \$150,000 was authorized on August 23, 2022; all pursuant to Section 26, Article 10, of the Constitution, and Title 70 Chapter XV, Oklahoma

Statutes, 2011, and other statutes of the State supplementary and amendatory thereto. The Bonds are not subject to redemption prior to maturity.

No person shall be entitled to any right or benefit provided in this Bond unless the name of such person is registered by the Paying Agent, who shall also act as the Registrar of the School District, on the Registration Record. This Bond shall be transferable only upon delivery of this Bond to the Registrar, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent, duly executed by the Registered Holder hereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. The Registrar shall not be required to make such transfer after the fifteenth (15) day preceding any interest payment date until after said latter date. The name of the Registered Holder endorsed hereon shall be deemed the correct name of the owner of this Bond for all purposes whatsoever. The Registrar will keep the Registration Record open for registration of ownership of registered Bonds during its business hours. In the event of a change of Registrar for any reason, notice thereof shall be mailed, by registered or certified United States Mail, postage prepaid, to the Registered Holder at the address shown in the Registration Record, and such notice shall be effective on the date of mailing and sufficient as to all persons.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required to be done, precedent to and in the issuance of this Bond have been properly done, happened and been performed in regular and due form and time as required by law, and that the total indebtedness of said District, including this Bond, and the series of which it forms a part, does not exceed any constitutional or statutory limitation; and that due provision has been made for the collection of an annual tax sufficient to pay the interest on this Bond as it falls due and also to constitute a sinking fund for the payment of the principal hereof at maturity.

IN WITNESS WHEREOF, said School District has caused this Bond to be signed by the President of the Board of Education, attested by its Clerk, and sealed with the seal thereof this 1st day of July, 2024.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

Authentication Certificate

This Bond is one of the Bonds of the issue described in the Transcript of Proceedings prepared for this Bond issue, and is one of the General Obligation Combined Purpose Bonds, Federally Taxable Series 2024, of Independent School District Number 1 of Grady County, Oklahoma.

Date of Registration and Authentication.

By: Authorized Officer

State of Oklahoma)
)SS.
County of Grady)

We, the undersigned, District Attorney and County Clerk, respectively, of said County, in said State, in which the within named District is situated, hereby certify that the within Bond is one of a series of Bonds issued by the within named District pursuant to law, and that the entire issue of said Bonds is within the debt limit imposed upon said District by the Constitution and laws of the State of Oklahoma.

WITNESS our respective official hands and the seal of said County this 1st day of July, 2024.

County Clerk
Grady County, Oklahoma

(SEAL)

District Attorney
District Number 6

FORM OF ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto _____ the within Bond and does hereby irrevocably constitute and appoint _____ attorney to transfer such Bond on the books kept for registration and transfer of with within Bond, with full power of substitution in the premises.

Dated: _____

Signature guaranteed by:

In the presence of: _____

(Legal Opinion)

State of Oklahoma)
)SS.
County of Grady)

I, the undersigned, the duly qualified and acting Treasurer of the within named School District, in said County and State, hereby certify that I have duly registered the within Bond in my office on this the 1st day of July, 2024.

WITNESS My hand the date above written.

Treasurer

STATE OF OKLAHOMA
OFFICE OF THE ATTORNEY GENERAL
BOND DEPARTMENT

_____, 2024.

I HEREBY CERTIFY that I have examined a certified copy of the record of proceedings taken preliminary to and in the issuance of the within bond; that such proceedings and such bond show lawful authority for the issue and are in accordance with the forms and method of procedure prescribed and provided by me for the issuance of bonds of like kind; and that said bond is a valid and binding obligation according to its tenor and terms, and, under the provisions of Title 62, Oklahoma Statutes 2011, Sections 11, 13, and 14, requiring the certificate of the Bond Commissioner of the State of Oklahoma thereon, is incontestable in any court in the State of Oklahoma unless suit thereon shall be brought in a court having jurisdiction of the same within thirty days from the date of this approval of said bond appearing in the caption hereto.

Attorney General
Ex-Officio Bond Commissioner of the
State of Oklahoma

SECTION 3. That each of said Bonds shall be signed by the manual or facsimile signature of the President of the Board of Education, have the corporate seal of said School District affixed thereto in manual or facsimile form, and be attested by the manual or facsimile signature of the Clerk of the Board of Education; that said officers are hereby authorized and directed to cause said Bonds to be prepared and to execute the same for and on behalf of said Board; have the same registered by the Treasurer of said School District, endorsed by the District Attorney(s) and County Clerk(s) and presented to the Attorney General, *Ex Officio* Bond Commissioner, together with a certified transcript of all proceedings had in connection with their issuance, for his approval and endorsement; that thereafter said Bonds shall be delivered to the purchasers, upon payment of the purchase price thereof, which shall not be less than par and accrued interest. The proceeds derived from the sale of said Bonds shall be placed in a special fund and used solely for the purpose of providing funds for the purposes set out in the Bond in Section 2 hereof. The School District certifies and covenants that none of the proceeds of the Bonds described herein will be used to pay interest on any lease, lease-purchase contract, lease purchase installments or other obligations, nor will Bond proceeds be used in violation of applicable provisions of the Oklahoma Constitution and Laws.

SECTION 4. Whenever any registered Bond or Bonds shall be exchanged for another registered Bond or Bonds of different denomination, the Registrar shall cancel the Bond or Bonds surrendered in such exchange on the face thereof and on the Registration Record. If the supply of registered Bonds for making exchanges shall have been exhausted, the Registrar shall cause additional registered Bonds to be prepared, at the expense of School District. The School District covenants that upon request of the Registrar, its appropriate officers promptly will execute such additional registered Bonds on behalf of the School District.

SECTION 5. The Registrar for all registered Bonds issued pursuant to this Resolution shall be UMB Bank, n.a., which shall maintain a Registration Record for the purpose of registering the name and address of the Registered Holder of each registered Bond. The Registrar will keep the Registration Record open for registrations during its business hours. In the event of a change of Registrar, notice thereof shall be mailed, registered or certified United States Mail, postage prepaid, to the Registered Holder of each registered Bond. The name and address of the Registered Holder as the same appears on the Registration Record shall be conclusive evidence to all persons and for all purposes whatsoever and no person other than the Registered Holder shown on the Registration Record shall be entitled to any right or benefit in relation to the Bond so registered; provided, that the foregoing shall not apply to any successor by operation of law of such Registered Holder. Registered Bonds shall be transferable only upon delivery of such Bonds to the Registrar, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Registrar, executed by the Registered Holder thereof or his attorney duly authorized in writing, and such transfer registered on the Registration Record. If the Form of Assignment on such Bonds is exhausted, such Registered Bonds delivered to the Registrar for registration of transfer shall be canceled by the Registrar on the face thereof and the Registrar shall authenticate and deliver to the transferee Bonds in aggregate principal amount equal to the unpaid principal of the surrendered Bonds in new registered Bonds, in denominations of \$5,000 or any whole multiple thereof. The Registrar shall not be required to make such transfer after the fifteenth (15) day preceding any interest payment date until after said latter date.

SECTION 6. There is hereby created and established a system of registration for uncertificated registered public obligations with respect to the Bonds as provided in the Registered Public Obligations Act of Oklahoma, Title 62 Oklahoma Statutes, Section 582(13)(b), whereby books shall be maintained on behalf of the School District by the **Depository Trust Company, New York, New York**, for the purpose of registration of **transfer of the uncertificated registered public obligations with respect to the Bonds**, which specify the persons entitled to the Bonds and the rights evidenced thereby shall be registered upon such books, and the President and Clerk (or in their absence or incapacity, the Vice President and Deputy Clerk, respectively) are hereby authorized and directed to execute such documents and instruments as may be required to implement the foregoing system of registration.

SECTION 7. That beginning in the year 2025 a continuing annual tax sufficient to pay the interest on said Bonds when due and for the purpose of providing a sinking fund with which to pay the principal of said Bonds when due shall be and is hereby ordered levied upon all taxable property of said School District, in addition to all other taxes, said sinking fund to be designated "General Obligation Combined Purpose Bonds, Federally Taxable Series 2024, Sinking Fund." Said tax shall be and is hereby ordered certified, levied, and extended upon the tax rolls and collected by the same officers in the same manner and at the same time as the taxes for general purposes in each of said years are certified, levied, extended and collected; that all funds derived from said tax shall be placed in said sinking fund, which, together with all interest collected on same, shall be irrevocably pledged to the payment of the interest on and principal of said Bonds when and as the same fall due.

SECTION 8. The Preliminary Official Statement dated June 3, 2024 (the "Preliminary Official Statement") outlining the terms, conditions and security for the Bonds, is hereby adopted and

approved and the President of the Board of Education is authorized to approve any corrections, additions or deletions thereto for and on behalf of the Board of Education and is further authorized and directed to execute and deliver same for and on behalf of the Board of Education; provided further, that the information contained in said Preliminary Official Statement with respect to the School District is correct in all material respects and such information does not contain any untrue statements of a material fact and does not omit to state a material fact necessary to make the statements made in such Preliminary Official Statement, in light of the circumstances in which they were made, not misleading. The Board of Education hereby deems the Preliminary Official Statement "near final" in accordance with the requirements of Rule 15c2-12 of the Securities and Exchange Commission promulgated pursuant to the Securities and Exchange Act of 1934. The Board of Education authorizes the Underwriter to distribute the Preliminary Official Statement in connection with the sale of the General Obligation Combined Purpose Bonds, Federally Taxable Series 2024.

SECTION 9. The Board of Education determines and intends to provide, for the benefit of the Bondholders, certain financial information and operating data relating to the School District by not later than ten months following the end of its fiscal year (the "Annual Financial Information"), and to provide notices of the occurrence of certain enumerated events. The Annual Financial Information will be filed by the School District with each Nationally Recognized Municipal Securities Information Repository (NRMSIR). The notices of material events will be filed by the School District with either each NRMSIR or the Municipal Securities Rulemaking Board and each State Repository. The specific nature of the information to be contained in the Annual Financial Information or the notices of material events is included in the Continuing Disclosure Agreement adopted by the Board. These covenants have been made in order to assist the Underwriters in complying with SEC Rule 15c2-12(b)(5). Concurrent with the approval of the Resolution Authorizing Issuance of Bonds, the School District will execute a **Continuing Disclosure Agreement detailing its disclosure obligations to Bondholders.**

ADOPTED AND APPROVED THIS 10TH DAY OF JUNE, 2024.

President, Board of Education

ATTEST:

Clerk, Board of Education

(SEAL)

State of Oklahoma)
)SS.
County of Grady)

I, the undersigned, the duly qualified and acting Clerk of the Board of Education of Independent School District Number 1 of Grady County, Oklahoma, hereby certify that the foregoing is a true and complete copy of a Resolution authorizing the issuance of bonds for the purpose therein set out adopted by the said Board and transcript of proceedings of said Board had at a regular meeting thereof duly held on the date therein set out, insofar as the same relates to the sale of bonds therein described as the same appears on record in my office.

WITNESS my hand and official seal this 10th day of June, 2024.

Clerk, Board of Education

(SEAL)

ITEM OF CONSIDERATION
Board of Education
June 10, 2024

TOPIC: Renewal of Liability Insurance.

ADMINISTRATIVE RECOMMENDATION: Accept Insurance Quote.

RATIONALE FOR RECOMMENDATION: Ensuring we have comprehensive insurance safeguards our assets, supports continuity of operations, and helps secure the long-term stability of our district.

FINANCIAL IMPACT AND FUNDING:. Rising inflation and other factors have significantly increased the costs of replacing buildings. To ensure the district is adequately insured, we have raised our property values accordingly. Additionally, general insurance costs have risen significantly. Due to these conditions, this year's premium has increased over 90% from the previous year. The annual premium cost for 2024-25 is \$906,119.

Deductibles:

- \$100,000 Property Deductible Per Occurrence
- \$100,000 Property Deductible Per Occurrence – Windstorm/Hail
- \$1,000 Boiler / Machinery Deductible Per Occurrence
- \$10,000 Terrorism Deductible Per Occurrence
- \$50,000 Flood, Earthquake and Pollution

OPTIONS:

1. Approve
2. Not Approve
3. Table

CONTACT PERSON: *Jennifer Stegman 405-222-6500 ext 1001* and Mr. Croslin
Superintendent of Chickasha Public Schools

*Forms are due to the Superintendent's Office by *Tuesday*, the week **before** the Board Meeting

Board of Directors

Terry Davidson,
Chairman
Finance Director:
Comanche Schools

Sherry Durkee,
Vice Chairman
Superintendent:
Sand Springs
Schools

Dr. John Cox,
Treasurer
Superintendent:
Peggs Schools

Shelley Free,
Secretary
Superintendent:
Kiamichi Technology
Center

Jeremy Hogan,
Member
Superintendent:
Collinsville Schools

Jeff Daugherty,
Member
Superintendent:
Merritt Schools

Jason Lindley,
Member
Superintendent:
Hartshorne Schools

Executive Director

Rick Thomas

May 22, 2024

Rick Croslin
Chickasha Public Schools
900 W. Choctaw Ave
Chickasha, OK 73018

RE: Membership Proposal Effective 07/01/2024

Dear Rick Croslin:

We are very pleased to provide you with the attached proposal for insurance coverages with Oklahoma Schools Insurance Group (OSIG).

OSIG is not a conventional insurance program. We are a public entity in the state of Oklahoma formed by an Interlocal Agreement and made up of member public school districts. Our organization is non-profit, **member owned** and controlled by a board of your peers. Our sole mission is to serve our member schools. Our promise is to provide quality insurance coverage and superior service at stable pricing. We are pleased that 538 school districts are members of OSIG. Our membership is strong and committed.

OSIG's financial position is excellent. No other Oklahoma school insurance program can provide you with this security. Our organization is continuously growing, improving and looking for new ways to serve Oklahoma schools. The group purchasing power of OSIG and a non-profit structure provides competitive insurance rates even in tough financial times.

Included in this proposal is information on OSIG's financial condition and summaries of enhanced coverages that only OSIG provides.

For the 07/01/2024 to 7/1/2025 plan year, we are requiring the resolution to be signed by the member's Board of Education and returned to OSIG before close of business June 28, 2024 in order to bind coverage effective July 1, 2024.

Loss control, risk management services and specialized insurance coverages included in OSIG program are:

- Enhanced Property and Liability Coverage
- Cyber Liability, Crime, Pollution, School Violent Acts Protection
- Online training in many different areas for your school employees
- Loss Control Site Surveys/Safety Inspections
- Member Only Risk Management Library at osig.org
- StopIt Anonymous Incident Reporting mobile and web app

Sincerely,
OSIG Program Administration

Revised

Chickasha Public Schools
 900 W. Choctaw Ave
 Chickasha, OK 73018

This is not an invoice.

| |
|-----------------------------|
| Breakdown of Insurance Cost |
|-----------------------------|

Annual Premium Breakdown

| | |
|----------------------|------------------|
| Property: | \$845,718 |
| Boiler & Machinery: | \$3,499 |
| Auto Physical Dmg: | \$14,385 |
| General Liability: | \$12,755 |
| Auto Liability: | \$17,007 |
| Educators Legal: | \$12,755 |
| Excess Liability: | \$0 |
| Total Annual: | \$906,119 |

A 25% minimum earned premium applies.

Your historical billed premiums, total insured values and loss information are shown in the charts below.

| Year | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 |
|--------------|-----------|---------------|---------------|---------------|---------------|---------------|
| Total Values | \$0 | \$119,925,351 | \$120,077,341 | \$121,833,174 | \$127,796,760 | \$145,356,224 |
| Premium | | \$245,235 | \$297,283 | \$372,203 | \$404,470 | \$779,500 |
| Distribution | | | \$0 | \$0 | \$0 | \$0 |

| Number of Claims: | Insurance Cost Paid to OSIG (incl Endts): | Incurred Claims: | Loss Ratio: |
|-------------------|---|------------------|-------------|
| 39 | \$1,850,922 | \$8,616,011 | 465.50% |

Your losses are considered in the calculation of the cost of your insurance. Your dedication to maintaining your property and providing safe campuses for your students and community will result in savings in the cost of your insurance.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available. A three (3) payment plan option is available.

- Installment #1 1/3 of total due 7/1/24
- Installment #2 1/3 of total due 8/1/24
- Installment #3 1/3 of total due 9/1/24

Revised

Coverages

OSIG provides a full range of property and liability coverages with the exception of workers compensation. Crime and Cyber Liability coverages are included in pool limits.

Property

- Full Replacement Cost - Except Roofs over 15 years old and Autos, Contractors Equipment & Debris Removal Only adjusted at ACV or buildings designated as ACV or *stated value
- No Coinsurance Clause
- Exclusion - Cosmetic loss to metal roof coverings caused by hail
- Real And Personal Property- Limit Per Occurrence \$1,000,000,000
- Building - Margin Clause 125% of scheduled limits per statement of value
- Business Personal Property - blanket coverage per statement of values including:
 - Electronic Data Processing Equipment, and Media
 - Accounts Receivable
 - Valuable Papers
 - Fine Arts
 - Miscellaneous Property
 - Miscellaneous Unnamed / Undescribed Property
 - Builder's Risk
 - *Note All Builder's Risk projects must be reported to OSIG - Frame projects are subject to approval
 - Outdoor Property - covered all perils
 - Extra Expense
 - Business Income including Rental Income and Tuition Income
 - Ordinance or Law including Increased Cost of Construction and Demolition
 - Contractor's Equipment Coverage
 - Debris Removal Coverage
 - Covered Property In Transit
 - Personal Property of Others/Officers/Employees
 - Off Premises Services Interruption including Extra Expense
 - Vehicle Damage
- Newly Acquired Property Coverage - 120 days \$25,000,000
- Earthquake, Volcanic Eruption- Aggregate Any One Policy Year \$10,000,000
- Flood- Aggregate Any One Policy Year \$25,000,000
 - *Note Flood Zones A and V are excluded
- Terrorism \$500,000,000
- Pollution Liability included
- Boiler And Machinery Coverage- Any One Occurrence \$200,000,000

Please refer to the attached property and automobile schedules for your school district's limits of insurance for Building, Contents, Extra Expense, Miscellaneous Property, EDP, Earthquake, Flood and Automobile Physical Damage coverage.

Deductibles Optional increased deductible quotations are available upon request.

- \$100,000 Property Deductible Per Occurrence
- \$100,000 Property Deductible Per Occurrence- Windstorm / Hail
- \$1,000 Boiler / Machinery Deductible per Occurrence
- \$10,000 Terrorism Deductible Per Occurrence
- \$50,000 Flood, Earthquake and Pollution

Revised

General Liability

- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Bodily Injury, Property Damage And Personal / Advertising Injury
- Premises / Operations And Products / Completed Operations
- Miscellaneous Medical Professional to Include School Nurses, Student Nurses, Counselors and Allied Health Programs
- Insureds Include District, Board Members, Employees, Student Teachers, And Volunteers
- No Exclusions for Corporal Punishment or Sexual Misconduct
- No Deductible
- PTA/PTO's included for coverage if funds flow through school's books.

School Board Legal Liability

- Claims-Made Form
- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Errors And Omissions Liability including Educational Errors And Omissions
- Employment Practices Liability
- Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
- *Unlimited Prior Acts / No retroactive date included
- \$25,000 legal costs for IEP administrative hearings
- \$2,500 Deductible
- *Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Employee Benefit Liability

- Claims Made Form
- Unlimited Prior Acts / No retroactive date included
- *Any incidents or potential claims that have been reported to the superintendent, any associate superintendent, principal, assistant principal, personnel directors, dean or school attorney should be reported to your current carrier immediately.

Automobile Liability

- \$1,000,000 Limit Per Occurrence (subject to the Governmental Tort Claims Act)
- Bodily Injury And Property Damage
- Includes Hired and Non-Owned Exposures
- Includes Uninsured and Underinsured Motorists (Oklahoma Minimum Limits)
- Insureds Include District, Board Members, Employees, Student Teachers, and Volunteers
- Coverage included for garage liability and garage keepers legal liability.
- \$1,000 Auto Property Damage Deductible
- No charge for vehicles added/deleted during the policy term. Vehicle changes must be reported to OSIG.

Automobile Physical Damage

- Actual Cash Value
- \$1,000 Deductible
- Vehicle additions / deletions / changes must be reported to OSIG
- No charge for vehicles added/deleted during the policy term.
- Please refer to the attached schedule of vehicles.

Revised

Crime

- \$10,000 Limit Per Occurrence / Per District
- Employee Dishonesty
- Premises Money And Securities
- Transit Money And Securities
- \$1,000 Deductible

Cyber Liability

- Claims-Made Form
- Retro date - first effective date with OSIG
- Liability
 - \$2,000,000 Annual Aggregate Limit for Information Data and Network Liability
 - \$2,000,000 Annual Aggregate for Regulatory Defense and Penalties
 - \$2,000,000 Annual Aggregate for Payment Card Liability and Costs
 - \$2,000,000 Annual Aggregate for Media Liability
- Breach Response Cost
 - \$500,000 Annual Aggregate for Breach Response Cost
- First Party
 - \$750,000 Annual Aggregate for Cyber Extortion Loss
 - \$750,000 Annual Aggregate for Data Recovery Costs
 - \$750,000 Annual Aggregate for Business Interruption Resulting in Security Breach
 - \$500,000 Annual Aggregate for Business Interruption Resulting in System Failure
 - \$750,000 Annual Aggregate for Dependent Business Interruption Resulting in Security Breach
 - \$100,000 Annual Aggregate for Dependent Business Interruption Resulting in System Failure
- eCRIME
 - \$75,000 Annual Aggregate for Fraudulent Instruction
 - \$75,000 Annual Aggregate for Funds Transfer Fraud
 - \$75,000 Annual Aggregate for Telephone Fraud
- Coverage Endorsements
 - \$100,000 Annual Aggregate for Reputation Loss
 - \$50,000 Annual Aggregate for Claims Preparation Costs for Reputation Loss Claims Only
 - \$100,000 Annual Aggregate for Computer Hardware Replacement Costs
 - \$100,000 Annual Aggregate for Invoice Manipulation
 - \$25,000 Annual Aggregate for Cryptojacking
- \$10,000 Deductible

Deadly Weapon Protection

- Claims Made Form
- \$500,000 Limit Per Occurrence
- \$2,500,000 Annual Aggregate
- \$10,000 Deductible
- Must notify OSIG within 90 days of receiving notice of a covered accident

Note: Per Occurrence Limits are shared limits except as otherwise indicated.

Property Schedule

Report Printed: 05/22/2024 12:43 pm

Chickasha Public Schools

| Location | Occupied As | Bldg Value | Contents Val |
|---------------------|---|--------------|--------------|
| 1000 Minnesota | West Annex | \$486,000 | \$70,397 |
| 1000 Minnesota | West Main | \$5,212,900 | \$629,403 |
| 1000 So. 9th St. | DRO-Middle School Gym (The Pit) | \$500,000 | \$0 |
| 1000 So. 9th St. | Middle School Main Addition, Main Auditorium, Basement, Band Room | \$18,514,000 | \$2,142,100 |
| 1000 So. 9th St. | Middle School Small Building | \$57,000 | \$2,525 |
| 1000 So. 9th St. | Middle School Weight Room/Ag | \$1,363,500 | \$180,579 |
| 101 N. John P. Cowa | Borden Park Parking Lights and Jr High Softball/Baseball Lights | \$304,856 | \$0 |
| 101 N. John P. Cowa | Fencing Around FB Complex | \$210,000 | \$0 |
| 101 N. John P. Cowa | Field Event Area | \$1,575,000 | \$0 |
| 101 N. John P. Cowa | Football Field Turf | \$2,200,000 | \$0 |
| 101 N. John P. Cowa | High School Soccer Field Bleachers/Pressbox | \$150,000 | \$15,000 |
| 101 N. John P. Cowa | High School Soccer Field Lights | \$280,000 | \$0 |
| 101 N. John P. Cowa | High School Soccer Field Scoreboard | \$30,000 | \$0 |
| 101 N. John P. Cowa | High School Softball Indoor Facility | \$1,140,000 | \$180,578 |
| 101 N. John P. Cowa | High School Softball/Soccer Field Fence | \$110,590 | \$0 |
| 101 N. John P. Cowa | HS Baseball Field Concessions | \$28,912 | \$2,632 |
| 101 N. John P. Cowa | HS Baseball Field Fence | \$30,000 | \$0 |
| 101 N. John P. Cowa | HS Baseball Field Grandstand Cover and Pressbox | \$1,296,000 | \$150,000 |
| 101 N. John P. Cowa | HS Baseball Field Lights & Poles | \$292,453 | \$0 |
| 101 N. John P. Cowa | HS Baseball Field LJ Powell Complex | \$866,400 | \$89,875 |
| 101 N. John P. Cowa | HS Baseball Field Restrooms | \$181,000 | \$9,030 |
| 101 N. John P. Cowa | HS Baseball Field Scoreboard | \$40,000 | \$0 |
| 101 N. John P. Cowa | HS Fine Arts Facility | \$28,309,300 | \$2,900,000 |
| 101 N. John P. Cowa | HS Football Dressing Rooms & Restrooms | \$2,121,000 | \$212,100 |
| 101 N. John P. Cowa | HS Football East Stands | \$864,000 | \$0 |
| 101 N. John P. Cowa | HS Football Field Light Poles | \$320,000 | \$0 |
| 101 N. John P. Cowa | HS Football Lights/Poles @ Practice Field | \$43,032 | \$0 |
| 101 N. John P. Cowa | HS Football Lockers, Restrooms, Concessions, Storage | \$1,753,320 | \$175,332 |
| 101 N. John P. Cowa | HS Football West Stand/Pressbox | \$10,368,000 | \$15,349 |
| 101 N. John P. Cowa | HS Football West Ticket Booth | \$14,456 | \$1,420 |
| 101 N. John P. Cowa | HS Freshman Center | \$2,590,650 | \$259,065 |
| 101 N. John P. Cowa | HS Greenhouse | \$67,410 | \$6,741 |
| 101 N. John P. Cowa | HS Main West Annex Cafeteria | \$31,246,000 | \$3,125,000 |
| 101 N. John P. Cowa | HS PE Building | \$9,493,000 | \$949,300 |
| 101 N. John P. Cowa | HS Softball Field Bleachers/Pressbox/Grandstand Canopy | \$1,296,000 | \$10,000 |
| 101 N. John P. Cowa | HS Softball Field Dugouts and Fencing | \$25,313 | \$0 |
| 101 N. John P. Cowa | HS Softball Field Lighting | \$63,897 | \$0 |
| 101 N. John P. Cowa | HS Softball Scoreboard | \$40,000 | \$0 |
| 101 N. John P. Cowa | HS Softball/Soccer Locker Room | \$1,100,000 | \$150,000 |
| 101 N. John P. Cowa | HS Weight Room | \$1,100,000 | \$250,000 |
| 101 N. John P. Cowa | HS Wrestling Room/Visitors Concessions | \$1,213,000 | \$140,672 |
| 101 N. John P. Cowa | Jr High Borden Park Fencing/Dugouts | \$279,608 | \$0 |
| 101 N. John P. Cowa | Middle School Ball Fields East Building | \$98,304 | \$10,022 |
| 101 N. John P. Cowa | Player Performance Area Turf | \$105,000 | \$0 |
| 101 N. John P. Cowa | Storage Building | \$190,000 | \$105,000 |
| 101 N. John P. Cowa | Track | \$1,575,000 | \$0 |
| 101 N. John P. Cowa | Videoboard | \$1,200,000 | \$0 |
| 103 Dakota Ave | Lincoln School | \$9,693,000 | \$1,200,000 |
| 103 S. 18th Street | Borden Park Cheer Barn | \$712,500 | \$125,300 |
| 10th & Florida | Myers Fieldhouse | \$5,196,430 | \$700,914 |
| 1107 Iowa | Lot (Liability Only) | \$0 | \$0 |
| 1208 So. 17th St. | Southwest School | \$6,773,000 | \$799,969 |

Chickasha Public Schools

| Location | Occupied As | Bldg Value | Contents Val |
|--------------------|---|----------------------|---------------------|
| 1300 So. 7th St. | ACV-South School Annex | \$210,000 | \$600,000 |
| 1300 So. 7th St. | DRO-South School Main | \$500,000 | \$0 |
| 1415 Grand Ave. | Grand Ave Elementary | \$14,311,000 | \$1,431,100 |
| 1415 Grand Ave. | LED Sign | \$36,141 | \$0 |
| 1804 Iowa Ave | Staff Daycare (No Contents) | \$1,185,600 | \$0 |
| 2301 S. 16th St. | New Elementary Building (Bill Wallace Center) | \$19,998,000 | \$2,000,000 |
| 30th & Georgia | FFA Barn | \$810,000 | \$81,000 |
| 30th & Georgia | FFA Barn New | \$691,200 | \$69,120 |
| 3101 W. Georgia | Hog Barn | \$276,480 | \$27,648 |
| 628 Kansas Ave | Enrollment Center | \$1,016,400 | \$150,000 |
| 706 N. 16th St. | Bus Shed | \$1,623,000 | \$162,300 |
| 706 N. 16th St. | Fuel Pumps/Storage Tanks | \$150,000 | \$0 |
| 706 N. 16th St. | Transportation | \$1,520,000 | \$152,000 |
| 826 Chickasha Ave. | Maintenance | \$3,831,000 | \$1,000,000 |
| 900 W. Choctaw Ave | Admin | \$2,035,700 | \$350,000 |
| Borden Park | Borden Park (Liability Only) | \$0 | \$0 |
| | | <u>\$200,914,352</u> | <u>\$20,631,471</u> |

Floater Limi \$802,000
 EDP Limit: \$1,865,000
 Extra Expense Limit \$5,000,000

Auto Values: \$3,896,884
 Total Values: \$233,109,707

Auto Schedule

Report Printed: 05/22/2024 12:43 pm

Chickasha Public Schools

| Vehicle No | Year | Make | Model | Capacity | VIN | Actual Value |
|------------|------|------------------|----------------|----------|-------------------|--------------|
| 1 | 2005 | Bluebird | Bus | 77 | 1BAKGCKA15F229054 | \$6,000 |
| 2 | 2005 | Ford | Excursion | | 1FMNU40L05ED24048 | \$5,000 |
| 3 | 2005 | Ford | Excursion | | 1FMNU40L35EA05856 | \$5,000 |
| 4 | 2006 | Ford | F150 | | 1FTRF12296NA34377 | \$14,956 |
| 5 | 2008 | Food Service | E350 Supercab | | 1FDWE35L18DB35164 | \$25,837 |
| 6 | 2008 | Ford | Expedition | | 1FMFK16568LA44362 | \$15,000 |
| 7 | 2008 | Ford | Explorer | | 1FMEU63E98UA45510 | \$12,000 |
| 8 | 2008 | Ford | F350 Crew Cab | | 1FTWW32R98ED04433 | \$27,488 |
| 9 | 2008 | Bluebird | Bus | 71 | 1BAKGCPA8AF267190 | \$10,000 |
| 10 | 2008 | Bluebird | Bus | 71 | 1BAKGCPA1AF267192 | \$10,000 |
| 11 | 2008 | Bluebird | Bus | 71 | 1BAKGCPAXAF267191 | \$10,000 |
| 12 | 2011 | Chevy | Pickup | | 1GC2KXCG9BZ440950 | \$11,500 |
| 13 | 2013 | Ford | F350 | | 1FT8W3CT1DEB09908 | \$33,310 |
| 14 | 2013 | 12x83 Landscape | Trailer | | 409912BB | \$1,800 |
| 15 | 2015 | Cimarron | Trailer | | 5PASG242XFC009549 | \$31,718 |
| 16 | 0 | Band | Trailer | | TBD | \$5,000 |
| 17 | 1994 | Ford | Dump Truck | | 1FTJW35G9REA12349 | \$0 |
| 18 | 1995 | Ford | Pickup | | 2FDJF37H5SCA71055 | \$0 |
| 19 | 1995 | Football | Trailer | | 1J9CE101X5C115097 | \$3,000 |
| 20 | 1997 | Soccer | Trailer | | 1J9CE0810VE115651 | \$3,000 |
| 21 | 1997 | International/ T | Bus | 65 | 1HVBBABP9VH468640 | \$2,500 |
| 22 | 1998 | International | Bus | 65 | 1HVBBABN4WH523124 | \$6,000 |
| 23 | 1998 | International | Bus | 47 | 1HVBBABM9WH523126 | \$6,000 |
| 24 | 1998 | International | Bus | 77 | 1HVBBABN6WH523125 | \$6,000 |
| 25 | 2000 | Ford | Pickup | | 1FTZF1721YKB03172 | \$10,000 |
| 26 | 2000 | Cherokee | Trailer | | TBD | \$15,000 |
| 27 | 2001 | International | Bus | 77 | 1HVBBABN01H377197 | \$6,000 |
| 28 | 2001 | International | Bus | 65 | 1HVBBABN01H378043 | \$6,000 |
| 29 | 2001 | International | Bus | 47 | 1HVBBABL91H377195 | \$6,000 |
| 30 | 2001 | Ford | Pickup | | 1FDWW32S11EC75031 | \$15,000 |
| 31 | 2001 | International | Bus | 65 | 1HVBRABP32B920446 | \$7,000 |
| 32 | 2002 | International | Bus | 65 | 1HVBRABP30B920447 | \$7,000 |
| 33 | 2004 | Bluebird | Bus | 46 | 1BABNBKA15F225831 | \$15,000 |
| 34 | 2004 | GMC | Pickup | | 2GTEK13TX41375903 | \$11,500 |
| 35 | 2005 | Bluebird | Bus | 47 | 1BAKBCKA65F229050 | \$6,000 |
| 36 | 2005 | Bluebird | Bus | 47 | 1BAKBCKA85F229051 | \$6,000 |
| 37 | 2005 | Bluebird | Bus | 77 | 1BAKGCKA85F229052 | \$6,000 |
| 38 | 2005 | Bluebird | Bus | 77 | 1BAKGCKAX5F229053 | \$6,000 |
| 39 | 2019 | International | Bus | 71 | 4DRBUPWP8MB078719 | \$40,000 |
| 40 | 2019 | International | Bus | 71 | 4DRBUPWP4MB078720 | \$40,000 |
| 41 | 2019 | International | Bus | 71 | 4DRBUPWP4MB078721 | \$40,000 |
| 42 | 2019 | International | Bus | 71 | 4DRBUPWP4MB078722 | \$40,000 |
| 43 | 2019 | International | Bus | 71 | 4DRBUPWP4MB078723 | \$40,000 |
| 44 | 2013 | Chevy | Suburban | | 1GNSCJE01DR111079 | \$25,000 |
| 45 | 2012 | Towmaster | Trailer | | TBD | \$1,000 |
| 46 | 2012 | Towmaster | Trailer | | TBD | \$1,000 |
| 47 | 2013 | Archery | Trailer | | TBD | \$2,200 |
| 48 | 2015 | Mowing | Trailer | | TBD | \$1,400 |
| 49 | 2011 | Chevrolet | 1/2 Ton Pickup | | 3GCPK5EA9BG329445 | \$15,000 |
| 50 | 2021 | International | Bus | 77 | 4DRBUPWP7MB078727 | \$81,600 |
| 51 | 2021 | International | Bus | 77 | 4DRBUPWP9MB078728 | \$81,600 |
| 52 | 2020 | Collins | Bus | | 1GB3GSBG2L1259042 | \$63,335 |

Chickasha Public Schools

| Vehicle No | Year | Make | Model | Capacity | VIN | Actual Value |
|------------|------|---------------|------------------------|----------|--------------------|--------------|
| 53 | 2020 | Collins | Bus | | 1GB3GSBG9L1258857 | \$63,335 |
| 54 | 2021 | Ford | Expedition | | 1FMJK1FT4MEA59188 | \$42,876 |
| 55 | 2021 | Ford | Expedition | | 1FMJK1FT6MEA59189 | \$42,876 |
| 56 | 2021 | Ford | Expedition | | 1FMJK1FT4MEA59191 | \$42,876 |
| 57 | 2021 | Ford | Expedition | | 1FMJK1FT2MEA59190 | \$42,876 |
| 58 | 2022 | International | Activity Bus | 44 | 4DRBUC8PXNB854162 | \$122,477 |
| 59 | 2023 | Ford | F150 Pickup | | 1FTEW1EP6PKD20311 | \$48,000 |
| 60 | 2023 | Ford | F150 Pickup | | 1FTEW1EP9PKD19878 | \$48,000 |
| 61 | 2023 | Ford | F150 Pickup | | 1FTEW1EP1PKD20684 | \$48,000 |
| 62 | 2023 | Ford | F150 Pickup | | 1FTEW1EP7PKD21158 | \$48,000 |
| 63 | 2023 | Ford | F250 Pickup | | 1FTBW2BTOPED24714 | \$68,400 |
| 64 | 2023 | Lion | C Electric Bus | 71 | 7TFCP2748RT000082 | \$375,000 |
| 65 | 2023 | Lion | C Electric Bus | 71 | 7TFCP2746RT000081 | \$375,000 |
| 66 | 2023 | Lion | C Electric Bus | 71 | 7TFCP2744RT000080 | \$375,000 |
| 67 | 2023 | Collins | Bus w/wheel chair lift | 57 | 4UZABRFD2RCUL1735 | \$130,000 |
| 68 | 2023 | Lion | Electric Bus | 57 | 2LBCEP2743RJ000033 | \$375,000 |
| 69 | 2023 | Lion | Electric Bus | 57 | 2LBCEP2741RJ000029 | \$375,000 |
| 70 | 2021 | Thomas | Bus | 47 | 4UZABRFD2MCM8186 | \$86,897 |
| 71 | 2024 | Thomas | Handicap Bus | 54 | 4UZABRFD2RCUL1735 | \$87,532 |
| 72 | 2022 | Ford | Explorer | | 1FMSK8DHXNGA05623 | \$32,995 |
| 73 | 2024 | Chevy | Suburban | | 1GNSKCKD8RR110704 | \$71,000 |
| 74 | 2024 | Chevy | Suburban | | 1GNSKCKD2RR173796 | \$71,000 |
| 75 | 2024 | Chevy | Silverado | | 2GC4YPEY4R1210037 | \$79,000 |

Total Value of All Autos for Chickasha Public Schools: \$3,896,884

Overview

Background

The Oklahoma Schools Insurance Group (OSIG) is a public entity of the State of Oklahoma, formed as an Interlocal Agreement in accordance with 74 O.S. 1004(f), for the purpose of joining together a group of Oklahoma public school districts. OSIG will allow member districts to more efficiently and more economically obtain and manage their insurance programs.

OSIG obtained approval to operate from the Oklahoma Attorney General on June 28, 2001. Effective July 1, 2002, OSIG began full operation by providing its member districts with **broad insurance coverage through "A" rated insurance carriers and professional risk management services**. Over the past 22 years, OSIG's membership has grown to 538 and the program insures more than \$28.5 Billion in school property across Oklahoma.

Structure

OSIG is a non-profit, member-owned, public entity program whose management is completely controlled by a Board of your peers.

"The mission of Oklahoma Schools Insurance Group (OSIG) is to provide quality, cost effective risk management products and services to member schools".

The group purchases insurance and reinsurance from "A" rated carriers. OSIG's insurance providers are long term partners and committed to OSIG and Oklahoma schools.

OSIG has contracted with Arthur J. Gallagher Risk Management Services, Inc in Tulsa to administer the program. Gallagher is one of the largest insurance brokers in the world and manages programs similar to OSIG across the country.

It is important to know that the insurance coverage provided by OSIG was specifically tailored to meet the needs of Oklahoma schools. The coverage is what you need to protect your schools' property, your students, and patrons.

The strength of the liability portion of OSIG's offering is also important during these tough times. The program is backed by the foremost specialist in school liability insurance in the country. United Educators Insurance Company is second to none.

Losses are a part of life. Only OSIG has the collective strength and staying power to provide the protections you need. By remaining together as a group, OSIG will be able to continue to provide you with the quality, fair-priced insurance and risk management services you need to protect your schools' assets, your board, your staff and most importantly your children.

Financial Strength

OSIG is financially strong and we have the funds (cash) we need to pay your claims. OSIG has returned more than \$9 million to our members over the years as distributions. Surplus at year ended 6/30/23 was more than \$6.4 million and our assets were more than \$46.7 million.

We believe in complete transparency. We submit to an annual financial audit each year end and share the operating results at our annual members meeting held each year.

The financial condition of an insurance group should be of utmost importance to you when choosing an insurance partner for your district.

| <i>Statement of Net Assets</i> | |
|---------------------------------|----------------------|
| <i>As of 6/30/23</i> | |
| Cash | \$ 37,364,915 |
| Other Assets | \$ 9,417,966 |
| Total Assets | \$ 46,782,881 |
| <hr/> | |
| Total Liabilities | \$ 40,333,906 |
| Total Net Assets/Surplus | \$ 6,448,975 |

We urge you to obtain and review audited financial statements from every insurance provider that may offer your school district a quote. Financial statements are required by law and can be obtained at www.ok.gov/oid. Your school's auditor can help in analyzing the statements.

Revised

Important Plan Information

It is important to understand that OSIG is not an insurance company, but rather a non-profit, cooperative risk management program owned and directed by Oklahoma Schools. Its mission is to reduce insurance costs and stabilize rates by aggregating purchasing power with an intense focus on controlling member losses. When losses are controlled, OSIG's member schools retain the underwriting profit and investment income thereby increasing fund reserves for future years. OSIG purchases per occurrence and liability aggregate protection for its member schools. The per occurrence insurance protects member schools up to \$1,000,000,000 for property losses and \$1,000,000 for liability claims in each and every occurrence subject to a \$10M annual aggregate limit. The aggregate insurance protection is purchased in the unlikely event that sum total of all OSIG losses are significantly more than actuarially projected. Additional excess liability limits are available for members requiring higher limits.

This proposal is an outline of the coverages proposed by insurers based on the information provided by your school district. It does not include all the terms, coverages, exclusions, limitations, and conditions of the actual contract language. Please refer to the plan document for the details.

Actuarial Review

An independent actuary has been retained by OSIG to make projections as to anticipated claims and losses the program should expect on an annual basis. The OSIG actuary has relied on the historical loss experience and exposures provided to OSIG by the member school districts to make projections of OSIG's expected losses. OSIG adequately funds to, or in excess of, the expected loss projections through member contributions (insurance cost) and our own surplus.

Membership contributions are used to buy insurance, pay administrative expenses, and fund for members' claims. Similar successful programs throughout the country for schools and municipalities are protected using the same insurance structure as OSIG has deployed. As with any insurance mechanism, OSIG does not guarantee full funding in the event unimaginable losses would materialize that are many times greater than what is indicated by past history. The OSIG board is charged with developing a plan to address under funding in this unlikely event.

Revised

Procedure to Renew Coverage

Notify your agent of your acceptance of this insurance renewal proposal. Your agent will advise the OSIG administrative staff in writing that you wish to renew the insurance coverage.

The signed Resolution by the member's Board of Education and return to OSIG in order to bind coverage effective 07/01/2024.

Payment Terms

Payment of the insurance cost is due the effective date of your coverage. A copy of your purchase order encumbering funds for payment of your insurance should be provided to OSIG as soon as available. A three (3) payment plan option is available.

| | | |
|----------------|--------------|------------|
| Installment #1 | 1/3 of total | due 7/1/24 |
| Installment #2 | 1/3 of total | due 8/1/24 |
| Installment #3 | 1/3 of total | due 9/1/24 |

A 25% minimum earned premium applies.

Risk Management And Loss Control Tools

Onsite Safety Inspections

Onsite Appraisals

StopIt Anonymous Incident Reporting Mobile App & Web App

Risk Management focused website www.osig.org

Vector Solutions - Professional Development Training Platform:

Free of charge to all members of OSIG

Online 24/7 access to training

Training modules include:

- Child Sexual Abuse Prevention Training
- School Bus Driver Training
- Safety & Compliance Training

Beazley & Lodestone Cyber Portal

Helix Intel

HSB Water & Temperature Monitoring Devices - Pilot Program

Revised

Contacts For Questions

Coverage Questions

Your Local Agent or:

Jennifer McKenzie
Arthur J. Gallagher Risk Management Services Inc. - Tulsa
5314 S Yale Avenue, Suite 900
Tulsa, OK 74135
Phone: 918-764-7137
Toll-Free 866-444-0061
Fax: 866-420-0695
Email: jennifer_mckenzie@ajg.com

Eastern Oklahoma Schools (East of I-35)

Guy Griggs
Keystone Insurance
11 East Broadway
Sand Springs, OK 74063
Phone: 918-245-2558
Fax: 918-245-8553
Email: guy.griggs@insurica.com

General Program Questions

Rick Thomas
Executive Director
P O Box 3068
Tulsa, OK 74101
Phone: 918-688-1056
Fax: 866-420-0695

OSIG Board Members

| | | |
|-------------------------------|----------------------------|----------------|
| Terry Davidson - Chairman | Comanche Schools | (580) 439-2900 |
| Sherry Durkee - Vice Chairman | Sand Springs Schools | (918) 246-1406 |
| Dr. John Cox - Treasurer | Peggs Schools | (918) 598-3412 |
| Shelley Free - Secretary | Kiamichi Technology Center | (918) 465-2323 |
| Jeremy Hogan - Member | Collinsville Schools | (918) 371-2326 |
| Jeff Daugherty - Member | Merritt Schools | (580) 225-5460 |
| Jason Lindley - Member | Hartshorne Schools | (918) 297-2534 |

Resolution of Chickasha Public Schools to Join Oklahoma Schools Insurance Group

Whereas, Oklahoma Schools Insurance Group ("OSIG") is an Oklahoma interlocal formed in accordance with Oklahoma law to enable Oklahoma School Districts to cooperate with each other to procure insurance services, benefits and insure against losses and possible liabilities in the most cost effective manner; and

Whereas, Chickasha Public Schools is an Oklahoma public school district ("the District"); and

Whereas, OSIG has provided to the District a Plan Document which includes a quotation for certain insurance coverages for the 2024-2025 plan year; and

Whereas, the quotation is acceptable to the District;

Now, therefore be it resolved, that the District hereby joins OSIG as a Member;

Be it further resolved, that so long as the District remains as a Member, the District shall comply with OSIG's bylaws, the Plan Document and OSIG claim reporting procedures; and

Be it further resolved, that by the adoption and signing of this resolution, Chickasha Public Schools understands and agrees that school district members are responsible for their own loss experience and will not be singly responsible for other members' losses.

Date: _____

Chickasha Public Schools By:

Attest:

President, Board of Education

Clerk, Board of Education

ITEM OF CONSIDERATION

Board of Education

June 10, 2024

TOPIC: Preliminary Budget for the 2024-2025 School Year.

ADMINISTRATIVE RECOMMENDATION: Accept Preliminary budget.

RATIONALE FOR RECOMMENDATION: The budget is prepared utilizing the School District Budget Act format to determine budgets and allocations. This is the preliminary estimate for the 2024-2025 School Year. The district will provide final numbers for the 2024-2025 school year and any necessary adjustments in October.

Significant conditions affecting FY25 budget include:

- The district will no longer receive ESSER Funding. Over the past four years, the district has received approximately \$10.3 million from this source, which will no longer be available.
- The district's state aid will again be affected by large chargeables and most likely will not receive any funding from the foundation aid of the formula.
- Rising costs for various products and insurance may create some budgetary pressures.
- The district to date has not been funded for the mandated raises.
- The district will leverage a GO Bond of approximately \$525,000 for furniture, curriculum, and transportation to offset some of the budget challenges.

The district has considered all the above conditions in their budget planning.

FINANCIAL IMPACT AND FUNDING: N/A

OPTIONS:

1. Approve
2. Not Approve
3. Table

CONTACT PERSON: Jennifer Stegman 405-222-6500 ext 1001 and Mr. Croslin
Superintendent of Chickasha Public Schools

*Forms are due to the Superintendent's Office by Tuesday, the week before the Board Meeting

**CHICKASHA PUBLIC SCHOOLS
SUMMARY OF ESTIMATED REVENUES**

| GENERAL FUND | | ACTUAL REVENUE FY 19-20 | ACTUAL REVENUE FY 20-21 | ACTUAL REVENUE FY 21-22 | ACTUAL REVENUE FY 22-23 | 6/10/24 REVENUE FY 23-24 | 6/10/24 BUDGET FY 24-25 |
|--|------------------------------|--|--|--|--|---|--|
| LOCAL SOURCES OF REVENUE: | | | | | | | |
| 1110 | Ad Valorem Taxes (Current) | 3,458,594 | 3,727,531 | 3,897,196 | 3,976,989 | 4,637,828 | 4,405,937 |
| 1120 | Ad Valorem Taxes (Prior) | 97,696 | 144,922 | 229,220 | 110,731 | 82,341 | 100,000 |
| 1130 | Other Taxes | 42 | 566 | 1,571 | 1,063 | 125 | |
| 1200 | | 8,831 | 14,355 | 7,084 | 6,552 | 4,114 | |
| 1300 | Interest Earnings | 11,577 | 14,337 | 22,976 | 140,243 | 273,524 | 150,000 |
| 1400 | | 27,116 | 256,009 | 16,835 | 30,326 | 25,025 | |
| 1500 | | 54,822 | 71,572 | 94,727 | 47,541 | 53,347 | |
| 1600 | Other Local | 19,246 | 66,399 | 4,863 | 75,948 | 290,291 | |
| 1700 | | 127,643 | 109,097 | 51,954 | 49,693 | 147,840 | |
| TOTAL LOCAL SOURCES OF REVENUE | | 3,805,568 | 4,404,787 | 4,326,426 | 4,439,086 | 5,514,435 | 4,655,937 |
| INTERMEDIATE SOURCES OF REVENUE: | | | | | | | |
| 2100 | County 4 Mill Levy | 600,603 | 622,064 | 669,757 | 730,641 | 746,502 | 709,177 |
| 2200 | County App.(Mortgage Tax) | 77,408 | 134,074 | 133,362 | 149,176 | 70,621 | 67,090 |
| 2300 | Resale of Property | - | - | - | - | - | - |
| TOTAL INTERMEDIATE SOURCES OF REVENUE | | 678,011 | 756,139 | 803,119 | 879,817 | 817,123 | 776,267 |
| STATE SOURCES OF REVENUE: | | | | | | | |
| 3110 | Gross Production Tax | 2,283,497 | 2,228,880 | 4,618,502 | 6,456,529 | 3,298,715 | 3,500,000 |
| 3120 | Motor Vehicle Collections | 996,945 | 849,172 | 961,720 | 937,343 | 856,225 | 800,000 |
| 3130 | Rural Electric | 15,474 | 16,133 | 17,719 | 20,913 | 17,565 | |
| 3140 | School Land Earnings | 285,551 | 270,814 | 301,037 | 331,119 | 320,121 | |
| 3150 | Vehicle Stamp Tax | 3,326 | 3,035 | 1,536 | 1,868 | 1,555 | |
| 3160 | | 896 | 819 | 2,353 | 5,880 | 7,198 | |
| 3200 | State Aid-General Operations | 7,969,064 | 6,666,459 | 8,258,909 | 7,069,755 | 7,441,014 | 7,441,014 |
| 3210 | State Aid | | | | | | |
| 3250 | Flexible Benefit | | | | | | |
| 3300 | State Aid-Competitive Grants | 74,203 | 67,457 | 43,168 | 32,456 | 36,252 | |
| 3400 | State-Categorical | 174,728 | 161,507 | 265,996 | 222,630 | 314,364 | 300,000 |
| 3600 | State-Other State Sources | 5,464 | 5,567 | 11,416 | 15,323 | 14,608 | |
| 3700 | | 11,311 | 11,119 | 8,963 | 9,558 | 10,441 | |
| 3800 | State Vocational Programs | 60,990 | 59,402 | 53,751 | 53,751 | 57,240 | 57,000 |
| TOTAL STATE SOURCES OF REVENUE | | 11,881,449 | 10,340,364 | 14,545,071 | 15,157,125 | 12,375,299 | 12,098,014 |

**CHICKASHA PUBLIC SCHOOLS
SUMMARY OF ESTIMATED REVENUES**

FEDERAL SOURCES OF REVENUE:

| | | | | | | | |
|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 4100 | Grants-In-Aid | 61,295 | 53,885 | 67,585 | 74,764 | 86,994 | 80,000 |
| 4200 | Federal Disadvantaged and Disabilities | 918,067 | 837,098 | 1,239,110 | 1,026,827 | 840,219 | 840,000 |
| 4300 | Individuals with Disabilities | 471,804 | 422,103 | 522,966 | 497,777 | 556,568 | 550,000 |
| 4400 | Federal Minority | 90,542 | 120,982 | 109,240 | 171,962 | 166,014 | 160,000 |
| 4500 | Federal Operations | 10,084 | 5,820 | 21,222 | 22,073 | 12,050 | 12,050 |
| 4600 | Federal Other Funds | 216,093 | 2,920,045 | 4,134,687 | 2,889,374 | 934,482 | - |
| 4700 | Child Nutrition | 863,561 | 609,745 | 1,419,897 | 1,177,706 | 1,033,967 | 1,033,967 |
| 4800 | Federal Vocational Education | | 26,930 | - | 27,236 | 24,669 | 24,500 |
| -799 | Previous Year Federal Funds | | | | - | - | 100,000 |
| TOTAL FEDERAL SOURCES OF REVENUE | | 2,631,446 | 4,996,608 | 7,514,706 | 5,887,719 | 3,654,962 | 2,800,516 |
| TOTAL | | 18,996,474 | 20,497,897 | 27,189,322 | 26,363,747 | 22,361,819 | 20,330,734 |
| 5100 | Transfer From Other Funds | 98,268 | 54,794 | 45,173 | 70,559 | 118,888 | |
| 5600 | Reimbursement | 18,920 | 154,383 | 8,206 | - | 10,068 | |
| GRAND TOTAL | | 19,113,663 | 20,707,074 | 27,242,701 | 26,434,306 | 22,490,775 | 20,330,734 |

**CHICKASHA PUBLIC SCHOOLS
SUMMARY OF ESTIMATED EXPENDITURES
AND FUND BALANCE**

| GENERAL FUND | ACTUAL EXPENDED FY 19-20 | ACTUAL EXPENDED FY 20-21 | ACTUAL EXPENDED FY 21-22 | ACTUAL EXPENDED FY 22-23 | 6/10/24 EXPENDED FY 23-24 | 6/10/24 BUDGET FY 24-25 |
|--|---|---|---|---|--|--|
| 1000 INSTRUCTION: | 10,011,073 | 10,640,773 | 11,164,960 | 11,717,763 | 12,968,907 | 11,672,016 |
| 2000 SUPPORT SERVICES: | | | | | | |
| 2100 Support Services-Students | 1,068,414 | 1,137,327 | 1,455,896 | 1,619,056 | 1,978,975 | 1,583,180 |
| 2200 Support Services-Instructional Staff | 856,448 | 798,936 | 1,330,851 | 1,306,728 | 1,528,310 | 1,222,648 |
| 2300 Support Services-General Administration | 656,488 | 621,513 | 647,765 | 740,437 | 657,901 | 526,321 |
| 2400 Support Services-School Administration | 1,873,699 | 1,707,527 | 1,742,160 | 2,138,784 | 1,986,209 | 1,588,967 |
| 2500 Support Services-Business | 557,071 | 643,297 | 718,662 | 688,595 | 805,548 | 644,438 |
| 2600 Operation and Maintenance of Plant | 1,993,712 | 2,535,789 | 4,650,872 | 3,278,940 | 3,991,072 | 3,192,858 |
| 2700 Student Transportation Services | 909,686 | 795,560 | 837,197 | 1,183,010 | 1,569,317 | 1,255,453 |
| TOTAL SUPPORT SERVICES | 7,915,518 | 8,239,949 | 11,383,402 | 10,955,550 | 12,517,331 | 10,013,865 |
| 3000 OPERATION OF NON-INSTRUCTION SERVICES | | | | | | |
| 3100 Child Nutrition Program Operations | 1,323,179 | 1,478,837 | 1,380,004 | 1,348,670 | 1,713,415 | 1,370,732 |
| 3200 Other Enterprise Services | - | - | - | - | - | - |
| 3300 Community Service Operations | 127,972 | 96,074 | 83,147 | 109,840 | 101,514 | 101,514 |
| TOTAL OPERATION OF NON-INSTRUCTION SERVICES | 1,451,151 | 1,574,912 | 1,463,151 | 1,458,510 | 1,814,929 | 1,472,246 |
| 4000 FACILITIES ACQUISITION / CONSTRUCTION | - | - | 54,488 | 2,700 | - | - |
| 5000 OTHER OUTLAYS | 23,125 | 154,767 | 8,641 | 26,762 | 11,789 | - |
| 8100 REPAYMENT | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 19,400,867 | 20,610,400 | 24,074,641 | 24,161,285 | 27,312,957 | 23,158,127 |
| 2022 Encumbrances | | | 171,768 | 329,348 | | |
| TOTAL REVENUES | 19,113,663 | 20,707,074 | 27,242,701 | 26,434,306 | 22,490,775 | 20,330,734 |
| BEG FUND BALANCE | 2,659,584 | 2,483,458 | 2,613,336 | 5,728,297 | 7,754,778 | 2,932,596 |
| Estopped Warrents Prior Year Lapsed appropriations | 111,078 | 33,204 | 118,669 | 82,808 | | |
| TOTAL AVAILABLE | 21,884,324 | 23,223,736 | 29,802,938 | 32,245,411 | 30,245,553 | 23,263,330 |
| END FUND BALANCE | 2,483,458 | 2,613,336 | 5,728,297 | 7,754,778 | 2,932,596 | 105,203 |
| | 12.99% | 12.62% | 19.22% | 29.34% | 13.04% | 0.52% |

CHICKASHA PUBLIC SCHOOLS
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCE

| BUILDING FUND | | ACTUAL REVENUE FY 19-20 | ACTUAL REVENUE FY 20-21 | ACTUAL REVENUE FY 21-22 | ACTUAL REVENUE FY 22-23 | 6/10/24 REVENUE FY 23-24 | 6/10/24 BUDGET FY 24-25 |
|--|--|---|---|---|--|--|--|
| LOCAL SOURCES OF REVENUE: | | | | | | | |
| 1110 | Ad Valorem Taxes (Current) | 493,947 | 532,356 | 556,587 | 567,983 | 662,362 | 650,000 |
| 1120 | Ad Valorem Taxes (Prior) | 13,953 | 20,697 | 32,737 | 15,814 | 11,760 | |
| 1130 | Other Taxes | 6 | 6 | 6 | 6 | 6 | |
| 1200 | | | | | | | |
| 1300 | Interest Earning | | | | | | |
| 1400 | Surplus | | | 555 | | 3,012 | |
| 1500 | Reimbursements (e.g. insurance loss) | | 3,635,670 | 2,054,687 | 11,334 | 2,202,078 | - |
| 1600 | Misc. Revenues | | 1,260 | 4,200 | 500 | | |
| TOTAL LOCAL SOURCES OF REVENUE: | | 507,905 | 4,189,989 | 2,648,772 | 595,637 | 2,879,217 | 650,000 |
| STATE SOURCES OF REVENUE: | | | | | | | |
| 3100 | State Level Taxes | 128 | 117 | 336 | 840 | 1,028 | |
| 3400 | Redbud School Funding Act | | | 22,203 | 108,298 | 234,377 | 400,000 |
| 3620 | State Land Reimbursement | 2 | 2 | 2 | 2 | | |
| TOTAL STATE SOURCES OF REVENUE | | 130 | 119 | 22,542 | 109,140 | 235,405 | 400,000 |
| 5000 | | 3,686 | 63,511 | | | | |
| 4000 | Fema Grant | | | 12,703 | 2,541 | 274,220 | |
| 6200 | Interfund Transfer | - | - | - | - | | |
| TOTAL | | 511,721 | 4,253,618 | 2,684,016 | 707,318 | 3,388,843 | 1,050,000 |
| | | ACTUAL EXPENDED FY 19-20 | ACTUAL EXPENDED FY 20-21 | ACTUAL EXPENDED FY 21-22 | 10/1/23 EXPENDED FY 22-23 | 6/10/24 EXPENDED FY 23-24 | 6/10/24 BUDGET FY 24-25 |
| 1000 | INSTRUCTION | - | - | - | - | - | - |
| 2100 to 2300 | | | 76 | | 9,383 | | |
| 2500 | Central Services | 242,704 | 174,725 | 216,977 | 79,734 | 69,174 | 70,558 |
| 2600 | Operation of Maintenance and Plant Services | 447,869 | 1,928,991 | 1,388,187 | 1,280,125 | 2,404,154 | 1,923,323 |
| SUPPORT SERVICES TOTAL | | 690,573 | 2,103,792 | 1,605,165 | 1,369,242 | 2,473,328 | 1,993,880 |
| 3100 | Kitchen Equipment | | 939.42 | | | | |
| 4000 | FACILITIES ACQUISITION AND CONSTRUCTION | | - | - | - | | |
| 4200 | Land Acquisition Services | 84,750 | - | - | - | | |
| 4600 | Building Acquisition and Construction Services | - | 50,395 | 21,984 | - | | |
| 4700 | Building Improvement Services | - | 647,425 | 1,819,459 | | | |
| 5000 | REPAYMENT | 45,568 | 63,511 | - | - | 11,039 | |
| TOTAL | | 820,891 | 2,866,062 | 3,446,607 | 1,369,242 | 2,484,366 | 1,993,880 |
| Reserves from 2023 | | | | | 28,995 | | |
| TOTAL REVENUES | | 511,721 | 4,253,618 | 2,684,016 | 707,318 | 3,388,843 | 1,050,000 |
| BEG FUND BALANCE | | 486,955 | 197,679 | 1,611,313 | 851,931 | 165,380 | 1,069,856 |
| LAPSED APPROPRIATIONS | | 19,894 | 26,078 | 3,209 | 4,368 | | |
| TOTAL AVAILABLE | | 1,018,570 | 4,477,376 | 4,298,538 | 1,563,617 | 3,554,223 | 2,119,856 |
| END FUND BALANCE | | 197,679 | 1,611,313 | 851,931 | 165,380 | 1,069,856 | 125,976 |
| | | 38.63% | 37.88% | 31.74% | 23.38% | 31.57% | 12.00% |

**INDEPENDENT SCHOOL DISTRICT #1
CHICKASHA PUBLIC SCHOOLS
FISCAL YEAR 2022-2023
Summary of Estimated Revenues and Fund Balance**

| | | GOVERNMENTAL FUNDS | | |
|--|--|--------------------------------|---------------------------------------|--------------------------------------|
| | | General Fund 11 FY 24-25 | Special Revenues 21 FY 24-25 | Total Approp Funds FY 24-25 |
| ALL APPROPRIATED FUNDS | | | | |
| LOCAL SOURCES OF REVENUE: | | | | |
| 1110 | Ad Valorem Taxes (Current) | 4,405,937 | 650,000 | 5,055,937 |
| 1120 | Ad Valorem Taxes (Prior) | 100,000 | - | 100,000 |
| 1130 | Other Taxes | - | - | - |
| 1200 | | - | - | - |
| 1300 | Interest Earnings | 150,000 | - | 150,000 |
| 1400 | | - | - | - |
| 1500 | Reimbursements | - | - | - |
| 1600 | Other Local | - | - | - |
| 1700 | | - | - | - |
| TOTAL LOCAL SOURCES OF REVENUE | | 4,655,937 | 650,000 | 5,305,937 |
| INTERMEDIATE SOURCES OF REVENUE: | | | | |
| 2100 | County 4 Mill Levy | 709,177 | - | 709,177 |
| 2200 | County App.(Mortgage Tax) | 67,090 | - | 67,090 |
| 2300 | Resale of Property | - | - | - |
| TOTAL INTERMEDIATE SOURCES OF REVENUE | | 776,267 | - | 776,267 |
| STATE SOURCES OF REVENUE: | | | | |
| 3110 | Gross Production Tax | 3,500,000 | - | 3,500,000 |
| 3120 | Motor Vehicle Collections | 800,000 | 400,000 | 1,200,000 |
| 3130 | Rural Electric | - | - | - |
| 3140 | School Land Earnings | - | - | - |
| 3150 | Vehicle Stamp Tax | - | - | - |
| 3160 | | - | - | - |
| 3200 | State Aid-General Operations | 7,441,014 | - | 7,441,014 |
| 3300 | State Aid-Competitive Grants | - | - | - |
| 3400 | State-Categorical | 300,000 | - | 300,000 |
| 3600 | State-Other State Sources | - | - | - |
| 3700 | | - | - | - |
| 3800 | State Vocational Programs | 57,000 | - | 57,000 |
| TOTAL STATE SOURCES OF REVENUE | | 12,098,014 | 400,000 | 12,498,014 |
| FEDERAL SOURCES OF REVENUE: | | | | |
| 4100 | Grants-In-Aid | 80,000 | - | 80,000 |
| 4200 | Federal Disadvantaged and Disabilities | 840,000 | - | 840,000 |
| 4300 | Individuals with Disabilities | 550,000 | - | 550,000 |
| 4400 | Federal Minority | 160,000 | - | 160,000 |
| 4500 | Federal Operations | 12,050 | - | 12,050 |
| 4600 | Federal Other Funds | 0 | - | - |
| 4700 | Child Nutrition | 1,033,967 | - | 1,033,967 |
| 4800 | Federal Vocational Education | 24,500 | - | 24,500 |
| -799 | Previous Year Federal Funds | 100,000 | - | 100,000 |
| TOTAL FEDERAL SOURCES OF REVENUE | | 2,800,516 | - | 2,800,516 |
| TOTAL | | 20,330,734 | 1,050,000 | 21,380,734 |

CHICKASHA PUBLIC SCHOOLS
SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCE

| SINKING FUND | | ACTUAL REVENUE FY 19-20 | ACTUAL REVENUE FY 20-21 | ACTUAL REVENUE FY 21-22 | ACTUAL REVENUE FY 22-23 | 6/10/24 REVENUE FY 23-24 | 6/10/24 BUDGET FY 24-25 |
|---------------------------------------|----------------------------|---|---|---|---|--|--|
| LOCAL SOURCES OF REVENUE: | | | | | | | |
| 1110 | Ad Valorem Taxes (Current) | 2,413,794 | 2,804,640 | 2,670,356 | 3,117,791 | 3,723,865 | 4,000,000 |
| 1120 | Ad Valorem Taxes (Prior) | 73,564 | 104,926 | 169,382 | 77,208 | 63,414 | |
| 1130 | | 31 | 30 | 31 | 0 | 32 | |
| 1300 | | | 3,698 | 1,621 | 4,358 | | |
| 3100 | | 645 | 600 | 10 | 11 | 5,730 | |
| 3620 | State Land Reimbursement | 10.4 | 11 | | | 12 | |
| TOTAL LOCAL SOURCES OF REVENUE | | 2,488,044 | 2,913,905 | 2,841,400 | 3,199,368 | 3,793,054 | 4,000,000 |
| 5110 | Premium on Bonds Sold | | 2,735 | | | | |
| 6110 | Balance Forward | | | 2,905,127 | 3,129,902 | 3,299,310 | 3,852,558 |
| 6200 | Interfund Transfer | | | | | | |
| GRAND TOTAL | | 2,488,044 | 2,916,640 | 5,746,527 | 6,329,269 | 7,092,364 | 7,852,558 |
| | | | | | | | |
| | | ACTUAL EXPENDED FY 19-20 | ACTUAL EXPENDED FY 20-21 | ACTUAL EXPENDED FY 21-22 | ACTUAL EXPENDED FY 22-23 | 6/10/2024 EXPENDED FY 23-24 | 6/10/24 BUDGET FY 23-24 |
| 5000 OTHER OUTLAYS: | | | | | | | |
| 5100 | Debt Service | 2,329,469 | 2,610,200 | 2,616,625 | 3,029,959 | 3,239,806 | 3,714,938 |
| 5200 | Other Outlay | - | - | - | - | - | - |
| 8100 REPAYMENT | | | | | | | |
| GRAND TOTAL | | 2,329,469 | 2,610,200 | 2,616,625 | 3,029,959 | 3,239,806 | 3,714,938 |
| CASH BALANCE ON HAND 6/30 | | | | 3,129,902 | 3,299,310 | 3,852,558 | 4,137,620 |

**INDEPENDENT SCHOOL DISTRICT #1
CHICKASHA PUBLIC SCHOOLS
FISCAL YEAR 2022-2023
Summary of Estimated Expenditures**

| ALL APPROPRIATED FUNDS | GOVERNMENTAL FUNDS | | |
|---|---|---|--|
| | General Fund 11 FY 24-25 | Special Revenues 21 FY 24-25 | Total Approp Funds FY 24-25 |
| 1000 INSTRUCTION | 11,672,016 | - | 11,672,016 |
| 2000 SUPPORT SERVICES: | | | |
| 2100 Support Services-Students | 1,583,180 | | 1,583,180 |
| 2200 Support Services-Instructional Staff | 1,222,648 | | 1,222,648 |
| 2300 Support Services-General Administration | 526,321 | | 526,321 |
| 2400 Support Services-School Administration | 1,588,967 | | 1,588,967 |
| 2500 Support Services-Business | 644,438 | - | 644,438 |
| 2600 Operation and Maintenance of Plant | 3,192,858 | 70,558 | 3,263,415 |
| 2700 Student Transportation Services | 1,255,453 | 1,923,323 | 3,178,776 |
| 2000 TOTAL SUPPORT SERVICES | 10,013,865 | 1,993,880 | 12,007,746 |
| 3000 OPERATION OF NON-INSTRUCTION SERVICES | | | - |
| 3100 Child Nutrition Program Operations | 1,370,732 | - | 1,370,732 |
| 3200 Other Enterprise Services | | - | |
| 3300 Community Service Operations | 101,514 | - | 101,514 |
| 3000 TOTAL OPER OF NON-INSTRUCTION SERV | 1,472,246 | | 1,472,246 |
| 4000 FACILITIES ACQUISITION/CONSTRUCTION | - | | - |
| 5000 OTHER OUTLAYS | - | | - |
| TOTAL EXPENDITURES | 23,158,127 | 1,993,880 | 25,152,008 |

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
June 10, 2024

TOPIC: 2024-2025 Calendar (Revised)

ADMINISTRATIVE RECOMMENDATION: Approval of the calendar (Option 1)

RATIONALE FOR RECOMMENDATION:

The District in collaboration with staff members have developed a revised calendar for the 2024-2025 academic year. Changes to this calendar include the formation of a four-day school week for the months of April & May. Surveys were conducted with parents and staff members. Results from both surveys showed that over 70% of respondents favored altering the 2024-2025 calendar.

Features of the revised calendar include:

- No change to the originally set first & last day of school
- No change to already approved breaks during the school year
- 175 work day calendar for staff (academic calendar)
 - o 168 instructional days
 - o 5 professional development days
 - o 2 teacher work days
- Support staff will work on PD days (no loss of pay)

FISCAL NOTE: None at this time

OPTIONS:

1. Approve the calendar.
2. Not approve the calendar.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent

Implemented: April 2020

2024/25 Chickasha Instructional Calendar-Option 1

| August 2024 | | | | | | |
|-------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| September 2024 | | | | | | |
|----------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |

| October 2024 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| November 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| December 2024 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

| January 2025 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

| February 2025 | | | | | | |
|---------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | |


| March 2025 | | | | | | |
|------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

| April 2025 | | | | | | |
|------------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | | | |


| May 2025 | | | | | | |
|----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |


| June 2025 | | | | | | |
|-----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |


| July 2025 | | | | | | |
|-----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |


 Sept. 2 Labor Day, Oct. 17-18 Fall Break
 Nov. 25-29 Thanksgiving, Dec. 20-Jan. 3
 Christmas, Jan. 20 MLK, Mar. 17-21 Spring
 Break, Apr. 18 Good Friday


 Aug. 15 First Day, Jan. 7 Return
 Day, May 22 Last Day

 Parent Teacher Conferences
 Sept. 20, Feb. 14

 Professional Development
 Aug. 12-14, Sept. 23, Jan. 6,

 New Teacher Orientation
 Aug. 8-9

 School Holidays Apr. 4, 11, 25
 May 2, 9, 16

 Aug. 9 Teacher
 May 23 Workday
 (170 total) Required

1st 9 wks-Aug. 15-Oct. 16 (43) 2nd 9 weeks-Oct. 21-Dec. 20 (40) 3rd 9 wks. Jan. 7-Mar. 14 (48) 4th 9 wks. Mar. 24-May 22 (37)=168 student days

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
June 10, 2024

TOPIC: 2024-2025 Start/Stop Times

ADMINISTRATIVE RECOMMENDATION: Approval of the recommendation

RATIONALE FOR RECOMMENDATION: This item is in conjunction with the proposed 2024-2025 calendar revision. In order to have all Friday's off in April & May the District needs to add instructional time to the regular school day by 15 minutes. This additional time would be equivalent to an additional six (6) days of instruction throughout the school year. One day of this time would be used as one of the days off in April or May. The remaining five days of equivalent time could be used for inclement weather during the year if needed. A survey was conducted of parents & staff with over 70% responding in favor of this recommendation. We will continue to explore the possibility of offering a daycare program on these Friday's (April/May) as we progress through the upcoming academic year.

Note: The additional fifteen minutes does not add to the teacher work day. It does extend instructional time with students each school day either at the beginning or end of the day. Here are the proposed start/stop times for each site:

| | | |
|-------------------------------------|---------------|--------------|
| Bill Wallace Early Childhood Center | Start: 7:50am | Stop: 2:50pm |
| Grand Avenue Elementary | Start: 7:50am | Stop: 2:50pm |
| Lincoln Elementary | Start: 8:35am | Stop: 3:35pm |
| Chickasha Middle School | Start: 8:35am | Stop: 3:35pm |
| Chickasha High School | Start: 8:10am | Stop: 3:20pm |

FISCAL NOTE: N/A

OPTIONS:

1. Approve the recommendation.
2. Not approve the recommendation.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent

Implemented: April 2020

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
June 10, 2024

TOPIC: Lincoln Elementary name alteration to Lincoln School Intermediate Center

ADMINISTRATIVE RECOMMENDATION: Approve the name alteration

RATIONALE FOR RECOMMENDATION: Lincoln serves students in the 5th grade (11-year-old) & 6th grade (12-year-old). These two grades work with students in transitioning from elementary grades to our secondary school sites – Chickasha Middle School and Chickasha High School. These two vital years of growth, development, and maturation focus on students learning how to successfully transition between classes throughout the day, engage in competitive athletics for the district, start experiencing new opportunities in elective programs (i.e.- band), and much, much more. It truly is a time in a student's life that readies them for their pre-teen years. This small change in their name better captures the essence and focus of the work and student engagement that occurs daily by the staff and leadership. Programming and courses will continue in their current state with the exception of 5th grade classes starting to rotate between core subjects next school year.

A letter was sent home to parents & students currently at Lincoln and Grand Elementary. This letter was also posted on the District website. Additionally, we held a community meeting on Monday, May 20th at 6:00pm to answer any questions or concerns regarding this proposal. Information about this event was made available on social media with a link back to the website for additional information. Feedback from the community meeting, individual conversations, and speaking with staff members and community members all factored into this recommendation.

Feedback was discussed and reviewed thoroughly and we proudly recommend Lincoln School Intermediate Center. This name captures the heritage of the school while acknowledging the students they serve through curriculum and programming.

FISCAL NOTE: There will be some minor projects of changing out signage (marquee & office) plus new stationary. (Costs to be determined.)

OPTIONS:

1. Approve the recommendation.
2. Not approve the recommendation.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent

Implemented: April 2020

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
June 10, 2024

TOPIC:

Adjunct Matthew Givens as a Music Teacher at Lincoln for 2 periods

ADMINISTRATIVE RECOMMENDATION:

Please approve

RATIONALE FOR RECOMMENDATION:

Matthew Givens has been serving as a teaching assistant in music. We are working to increase the number of students participating in our music programs. Mr. Givens will teach a 5th and a 6th grade choir class at Lincoln. Matthew is working towards completing his college degree.

After board approval the request will be submitted to the Oklahoma State Department of Education.

FISCAL NOTE:

Support Salary Schedule (2 periods)

OPTIONS:

1. Approve the Adjunct.
2. Not approve the Adjunct.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020



Office of Personnel and Student Services

To: Chickasha Board of Education
From: Pam Ladyman, Executive Director of Personnel and Student Services
Re: Adjunct Request - Matthew Givens
Date: June 10, 2024

We are requesting to adjunct Matthew Givens as a choir/music teacher at Lincoln. Matthew has been serving as a teaching assistant in music. Matthew is working to complete his degree.

The approval of the Chickasha Board of Education is the first step in the Adjunct Application. The adjunct request will be submitted to the Oklahoma State Department of Education following board approval.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Pam Ladyman", written in a cursive style.

Pam Ladyman
Executive Director of Personnel and Student Services

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
June 10, 2024

TOPIC:

Adjunct Hydie Jones as an Elementary Education Teacher at Lincoln

ADMINISTRATIVE RECOMMENDATION:

Please approve

RATIONALE FOR RECOMMENDATION:

Hydie is working to complete her degree in elementary education. She will graduate Spring 2025. After board approval the request will be submitted to the Oklahoma State Department of Education.

FISCAL NOTE:

Support Salary Schedule

OPTIONS:

1. Approve the Adjunct.
2. Not approve the Adjunct.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020



Office of Personnel and Student Services

To: Chickasha Board of Education
From: Pam Ladyman, Executive Director of Personnel and Student Services
Re: Adjunct Request - Hydie Jones
Date: June 10, 2024

We are requesting to adjunct Hydie Jones in elementary education. Hydie is working to complete her degree in elementary education. She will graduate Spring 2025.

The approval of the Chickasha Board of Education is the first step in the Adjunct Application. The adjunct request will be submitted to the Oklahoma State Department of Education following board approval.

Respectfully submitted,

A handwritten signature in black ink that reads "Pam Ladyman".

Pam Ladyman
Executive Director of Personnel and Student Services

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
June 10, 2024

TOPIC:

Speech-Language Pathologist Services Contract with Tammy O'Dell, MS, CCC-SLP

ADMINISTRATIVE RECOMMENDATION:

This is a new Agreement for Speech Services. Please approve

RATIONALE FOR RECOMMENDATION:

This service agreement will conduct speech/language evaluations and provide evaluation reports for students in grades 5 - 12. Additional services may include review of academic records; assessment' assessment scoring; student observation;report writing; consulting with parent, teacher, and/or service providers, and attendance at IEP meetings as requested.

FISCAL NOTE:

See agreement

OPTIONS:

1. Approve the agreement.
2. Not approve the agreement.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman
Tammy Swinburne

Implemented: April 2020

Speech-Language Pathologist Services Contract

This contract, made this nineteenth day of May 2024, contains any agreements by and between Chickasha Public School District and Tammy O'Dell, MS, CCC-SLP, DBA Speech Savvy, LLC (the Contractor). It is understood that the Contractor will provide Speech-Language Pathology (SLP) services to Chickasha Public School District commencing on or around the beginning of the 2024/2025 school year and will continue until the last day of the 2024/2025 school year. Either party may terminate this contract as long as a thirty (30) day written notice is given.

Subject to the terms and conditions of this agreement, Chickasha Public School District engages Tammy O'Dell, MS, CCC-SLP, DBA Speech Savvy LLC (the Contractor) as an independent contractor to perform the services set forth herein, and the Contractor with this accepts such engagement. This agreement shall not render the Contractor as a school employee for Chickasha Public School District. Chickasha Public School District shall not be responsible for withholding taxes with respect to the Contractor's compensation.

Services of the Contractor may include review of academic records; assessment; assessment scoring; student observation; report writing; consulting with parent, teacher, and/or service provider; and attendance at IEP meetings as requested. The Contractor agrees to render services under this agreement professionally and in compliance with all state and federal laws including the ethical principles of respective professional affiliations.

The Chickasha Public School District agrees to compensate Tammy O'Dell, MS, CCC-SLP, DBA Speech Savvy, LLC at a rate of \$95.00 per hour for all hours of service rendered and travel time and mileage at .67 cents/mile. It is understood that all evaluations, documentation, data entry into EDPlan, participation in IEP and 504 meetings, and consultation with parents and teachers are all included in the hourly rate.

Chickasha Public School District agrees to the following:

- Provide a suitable work area to administer SLP services.
- Maintain confidentiality of professional reports as required by state law or professional standards.
- Equipment/Supplies/Assessments housed by Chickasha Public School District may be utilized by the Contractor.
- Make compensation payments for services provided to Speech Savvy, LLC.
- Provide the Contractor with a schedule of students to be evaluated.

Speech Savvy, LLC agrees to the following:

- Provide itemized invoices to Chickasha Public School District.
- Provide documentation for liability insurance.
- Provide a copy of the SLP licensure.
- Maintain confidentiality of student records as required by state law and professional standards.

- All student records, reports, and files related to Chickasha Public School District, whether prepared by the Contractor or otherwise coming into the Contractor's possession, shall remain the exclusive property of Chickasha Public School District. Forms and documents created by the Contractor prior to or while under contract with Chickasha Public School District, outside of reports completed for business of Chickasha Public School District, shall remain the property of the Contractor.

The above contract contains the agreement between Tammy O'Dell, MS, CCC-SLP, DBA Speech Savvy, LLC, and Chickasha Public School District. Any amendments or changes must be executed in the same manner as this contract.

I agree to all provisions to the above contract:



Tammy O'Dell, MS, CCC-SLP
DBA Speech Savvy, LLC

5/19/2024
Date

Chickasha Public School District Administrator

Date



**Oklahoma Board of Examiners for
Speech-Language Pathology & Audiology**

Licensee Name : Tammy O'Dell
License Type : SPEECH LANGUAGE PATHOLOGY
License Number : 5806
Expiration Date : DECEMBER 31, 2024

Christina Cid

Board Chair

Amy McPeak

Director



Special Meeting of the Board of Education
Wednesday, May 1, 2024 8:30 AM Central

Board Room, Administration Building
900 W Choctaw Ave
Chickasha, Oklahoma 73018

1. Call Meeting to Order

2. Roll Call

Attendance Taken at 8:39 AM.

Laurie Allen: Present

Christy Clift: Present

Cara Gerdes: Present

Zack McGill: Present

Robyn Morse: Present

No public in attendance

3. Pledge of Allegiance

4. Discussion and possible action regarding proposed Executive Session to Discuss:

Attendance Update Taken at 10:00 AM.

Christy Clift: Absent

Motion to convene into executive session. This motion, made by Christy Clift and seconded by Robyn Morse, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

The board entered into executive session at 8:41PM.

4.a. Evaluation, contract and employment of the Superintendent and the employment of a head basketball coach Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).

5. Acknowledge return to open session and executive session compliance statement

The board returned from executive session at 11:22AM.

6. Discussion and possible action regarding the hiring of the head basketball coach

Motion to approve Superintendent Croslin's recommendation to hire Roger Keith Raper as Chickasha High School head boys basketball coach. This motion, made by Robyn Morse and seconded by Cara Gerdes, passed.

Laurie Allen: Yea
Christy Clift: Absent
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 4, Nay: 0, Absent: 1

7. Discussion and possible action regarding the Superintendent's evaluation, contract and employment

Motion to extend Superintendent Croslin's contract through June 30, 2027. This motion, made by Robyn Morse and seconded by Cara Gerdes, passed.

Laurie Allen: Yea
Christy Clift: Absent
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 4, Nay: 0, Absent: 1

8. Motion to Adjourn

Motion to adjourn at 11:25AM. This motion, made by Cara Gerdes and seconded by Robyn Morse, passed.

Laurie Allen: Yea
Christy Clift: Absent
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 4, Nay: 0, Absent: 1

Board President

Clerk

DRAFT



Special Meeting of the Board of Education
Thursday, May 16, 2024 11:00 AM Central

Board Room, Administration Building
900 W Choctaw Ave
Chickasha, Oklahoma 73018

1. Call Meeting to Order

2. Roll Call

Attendance Taken at 11:02 AM.

Laurie Allen: Present

Christy Clift: Present

Cara Gerdes: Absent

Zack McGill: Present

Robyn Morse: Absent

3. Pledge of Allegiance

4. Discuss, consider, and act or disapprove a Resolution authorizing the sale of the District's General Obligation Combined Purpose Bonds, Federally Taxable Series 2024, and setting forth the following items:

A. Fixing the time and place the bonds are to be sold;

B. Fixing the amount of bonds to mature each year;

C. Authorizing the Clerk to give notice of said sale as required by law.

Motion to approve Resolution authorizing the sale of the District's General Obligation Combined Purpose Bonds, Federally Taxable Series 2024, and setting forth the following items: Fixing the time and place the bonds are to be sold; Fixing the amount of bonds to mature each year; Authorizing the Clerk to give notice of said sale as required by law. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Absent

Zack McGill: Yea

Robyn Morse: Absent

Yea: 3, Nay: 0, Absent: 2

5. Discussion and possible action regarding the Superintendent's contract addendum
Motion to approve the Superintendent's contract addendum. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Absent
Zack McGill: Yea
Robyn Morse: Absent
Yea: 3, Nay: 0, Absent: 2

6. Discussion and possible action regarding Recommendation to accept the Renewal of Lease Purchase Agreement for FY 25
Motion to approve Recommendation to accept the Renewal of Lease Purchase Agreement for FY 25. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Absent
Zack McGill: Yea
Robyn Morse: Absent
Yea: 3, Nay: 0, Absent: 2

7. Discussion and possible action regarding E-RATE Board Resolution
Motion to approve E-RATE Board Resolution. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Absent
Zack McGill: Yea
Robyn Morse: Absent
Yea: 3, Nay: 0, Absent: 2

8. Discussion and possible action regarding Recommendation to accept the Ring Central through Avaya for phone leases, phone and fax services
Attendance Update Taken at 11:13 AM.

Cara Gerdes: Present
Motion approve Recommendation to accept the Ring Central through Avaya for phone leases, phone and fax services. This motion, made by Christy Clift and seconded by Laurie Allen, passed.
Laurie Allen: Yea
Christy Clift: Yea

Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

9. Discussion and possible action regarding New Job Descriptions

Motion to approve New Job Descriptions. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

10. Discussion and possible action regarding Revised - Board Policy - EB Admission, Residency, Placement, Transfer, and Withdrawal

Motion to approve Revised - Board Policy - EB Admission, Residency, Placement, Transfer, and Withdrawal. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

11. Discussion and possible action regarding Contract with Kira Derr, MS CCS-SLP

Motion to approve Contract with Kira Derr, MS CCS-SLP. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

12. Discussion and possible action regarding the Flooring Project at Chickasha Middle School and Grand Avenue Elementary

Motion to approve Flooring Project at Chickasha Middle School and Grand Avenue Elementary. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

13. Discussion and possible action regarding Activity Absences
Motion to approve Activity Absences. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

14. Consent Agenda

Motion to approve consent agenda with the correction of girls soccer travel request should say Broken Arrow not Broken Bow. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

14.a. Minutes of the April 8, 2024 regular meeting

14.b. Finance Report; 2023-2024

1. General Fund Nos 765-791
2. Building Fund Nos 97-102
3. 2010 Bond #31 none
4. 2021 Bond #32 10
5. 2010 A&B Bond none
6. FY23 Safety & Security Bond none
7. Sinking Fund #41 4
8. Gifts #81 none
9. BJ Clack Nos none

- 10. Athletic Fund Nos. 881-1018
- 11. Activity Fund Nos. 643-706
- 12. Federal Program

14.c. Change Order #1 & #2

14.d. Annual renewal of ClearCompany Subscription Agreement

14.e. Annual renewal of OKDHS School-Based Service Agreement

14.f. Annual renewal of CCOSA District Level Services (DLS) Program Agreement 2024-2025

14.g. Annual renewal of Comprehensive Employment Service Agreement with OSSBA and Chickasha Public Schools

14.h. Annual renewal of Financial Advisory Services contract with BOK Financial Securities, Inc.

14.i. Annual renewal of EduSkills Agreement

14.j. Annual renewal of Renaissance Contract

14.k. Annual renewal of Propio Language Services Agreement

14.l. Annual renewal of Lexia Learning System LLC

14.m. Annual renewal of Hiland Milk Contract

14.n. Annual renewal of OSSBA Membership, Assemble Meeting, Superintendent Evaluation and Connections Communication Service

14.o. Annual renewal of Occupational Therapy Service Contract with Mary White ORT/L

14.p. Annual renewal of Physical Therapy Contract Service Agreement with Carla Gill-Garling RPT

14.q. Annual renewal of contract with Visual Senses, Nikki Keck

14.r. Annual renewal of Lease between the Chickasha Public Schools and Washita Valley Community Action Council Building #1

14.s. Annual renewal of Lease between the Chickasha Public Schools and Washita Valley Community Action Council Building #2

14.t. Purpose of Account - Chickasha Quality Academy

14.u. Travel:

- Chickasha High School Girls Soccer - 2nd Round Playoff Game - Broken Bow/Ft.Gibson, Ok.
- Chickasha High School Pom - DTU Camp - Tulsa Ok.

14.v. Surplus:

- Technology Surplus - Senior Chromebooks 2024

15. Discussion and possible action regarding proposed Executive Session to Discuss: Motion to convene into executive session. This motion, made by Laurie Allen and seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Absent

Yea: 4, Nay: 0, Absent: 1

The board entered into executive session at 11:36am.

15.a. Employment, hiring, or resignations and retirements of individual salaried public officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).

15.b. Proposed executive session for the purpose of discussing negotiations concerning employees and representatives of employee groups pursuant to 25 O.S. 307(B)(2).

16. Acknowledge return to open session and executive session compliance statement

The board returned from executive session at 12:45pm.

17. Discussion and possible action regarding the hiring of individuals listed on Exhibit A
Motion to approve the hiring of individuals listed on Exhibit A with a name correction on the Certified Temporary Hires, James Nance should be Jamie Nance. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

18. Discussion and possible action regarding the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A
Motion to approve the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

19. Discussion and possible action regarding the resignations of individuals listed on Exhibit A
Motion to approve the resignations of individuals listed on Exhibit A with the correction that the header should read 2023-24 Resignations. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Absent
Yea: 4, Nay: 0, Absent: 1

20. Discussion and possible action regarding the retirement of individuals listed on Exhibit A

No action taken/no retirements

21. Motion to Adjourn

Motion to adjourn at 12:48PM. This motion, made by Cara Gerdes and seconded by Laurie Allen, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Absent

Yea: 4, Nay: 0, Absent: 1

Board President

Clerk

DRAFT

Financial Update to Board

To: Members of the Board of Education

From: Jennifer Stegman

Date: June 10, 2024

Expenditures:

Chickasha's General Fund expenditures over the past five fiscal years and year-to-date (YTD) for the current fiscal year are detailed in Exhibits 1 and 2. Exhibit 1 delineates monthly salary and benefit expenses for all Chickasha Public School employees, while Exhibit 2 provides a breakdown of General Fund total expenses (including both salary and operational costs) by month.

Starting from FY21, payroll expenses for ten-month employees in May include both May and June, while June encompasses the payroll expenses for July and August. Additionally, in December of FY23, the district awarded a \$1,200 retention stipend to all employees meeting approved criteria. The notable rise in both payroll and overall expenses is mainly attributed to this one-time retention stipend in that specific year and month.

Currently, expenses have risen by approximately \$800,000 compared to the same period last year, while revenues have declined by approximately \$2,000,000 compared to the same period last year. The district is relying on their significant carryover fund balance to sustain financial stability and ensure the continuation of operations without necessitating cuts to essential programs or services.

Exhibit 1: Payroll Expenses by Month and Year

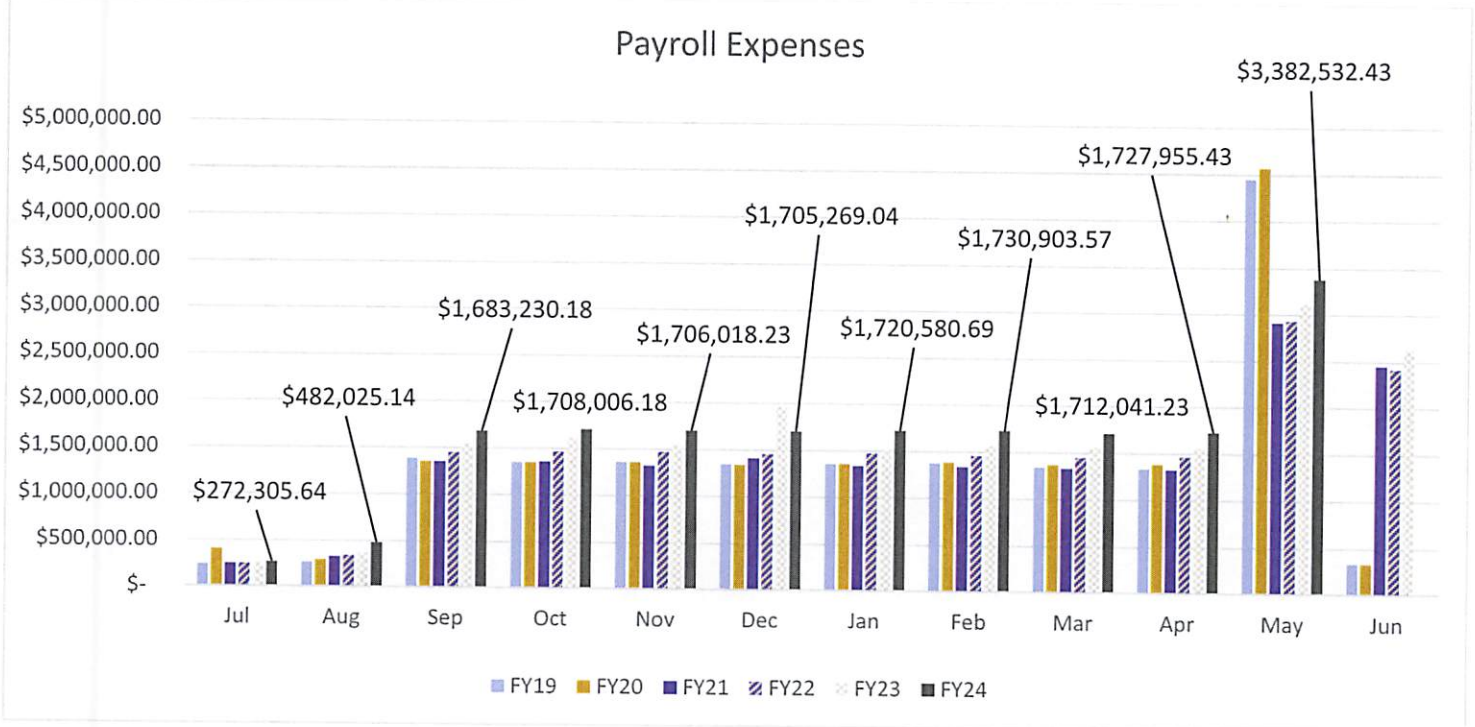
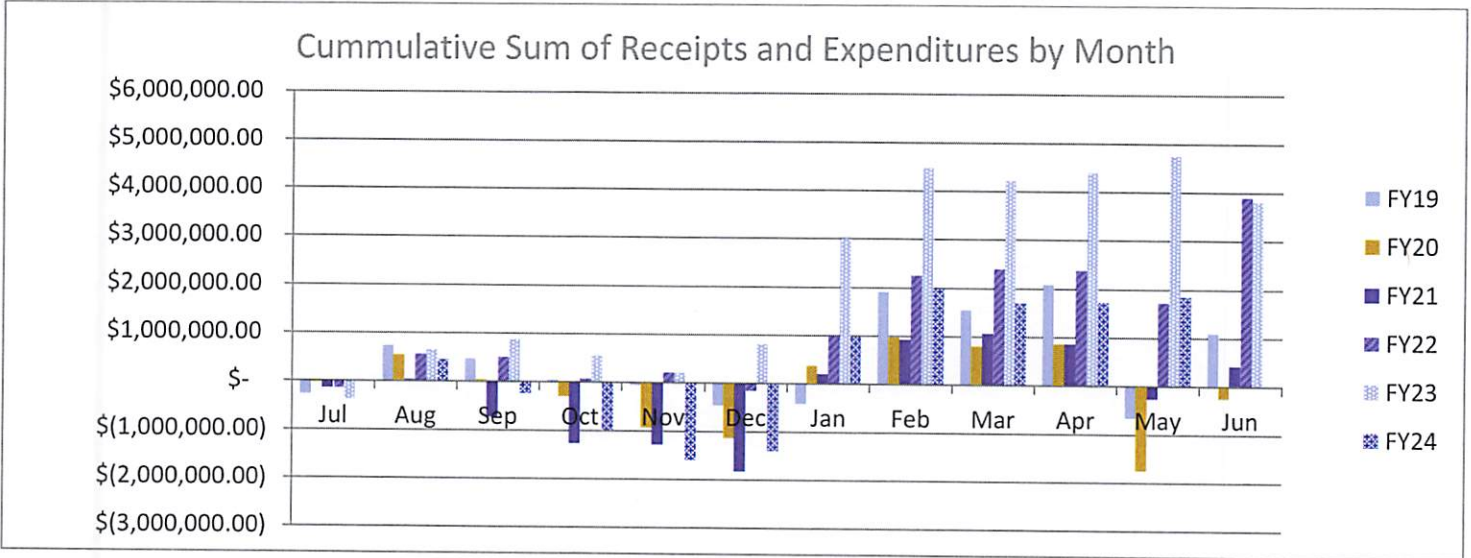


Exhibit 4 delineates General Fund revenues and expenses by month spanning from FY19 to FY23, along with year-to-date figures for FY24. These values represent the cumulative sum of revenues and expenses at the end of each month. These values solely reflect revenue and expenses generated within the designated year, excluding fund balances carried forward from prior years. This information serves as a valuable tool for analyzing cash flow trends and guiding the district in projecting the required cash fund balances.

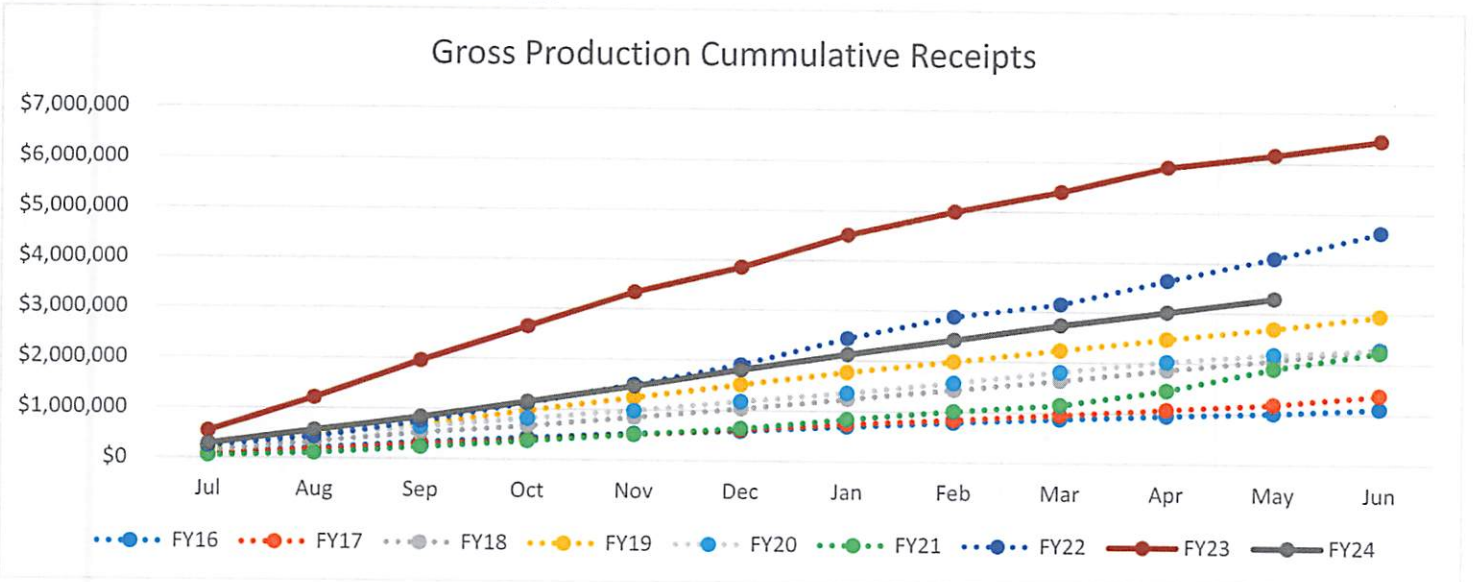
Exhibit 4: Cumulative Sum of Receipts and Expenditures by Month



Gross Production

In FY23, Chickasha's Gross Production collections reached a historic peak. However, in FY24, collections have dipped by approximately \$2.8 million compared to the previous year. Nonetheless, this decline is consistent with patterns observed in earlier years. Exhibit 5 provides a comprehensive view of cumulative collections from FY16 to FY23, alongside year-to-date figures for FY24.

Exhibit 5: Gross Production Cumulative Collections



Chickasha Public Schools

Budget Analysis

Options: Year: 2023-2024, Date Range: 7/1/2023 - 5/31/2024, Print Detail: False

| Classification | Appropriation | Encumbered | Paid | Encumbered Balance | Unencumbered Balance | % Enc Budget |
|---------------------------------------|------------------------|------------------------|------------------------|-----------------------|-------------------------|-----------------|
| 2023-2024 | | | | | | |
| 11 GEN FUND-FOR OP | 30,982,651.00 | 27,374,417.64 | 22,301,822.75 | 5,072,594.89 | 3,608,233.36 | 88.35% |
| 21 Building | 3,482,828.00 | 2,465,998.36 | 1,660,765.96 | 805,232.40 | 1,016,829.64 | 70.80% |
| 30 Lease Purchase Safety and Security | 17,645,707.25 | 9,691,742.25 | 7,730,386.71 | 1,961,355.54 | 7,953,965.00 | 54.92% |
| 31 2020 Bond Fund | 25,919.27 | 600.00 | 600.00 | 0.00 | 25,319.27 | 2.31% |
| 32 2021 Bond Fund | 302,743.56 | 178,128.36 | 129,720.29 | 48,408.07 | 124,615.20 | 58.84% |
| 33 2022 Bond Fund | 71,956.09 | 0.00 | 0.00 | 0.00 | 71,956.09 | 0.00% |
| 34 2023 Bond Fund | 103,714.73 | 38,842.77 | 38,192.91 | 649.86 | 64,871.96 | 37.45% |
| 41 Sinking | 3,299,310.65 | 3,239,806.25 | 3,239,806.25 | 0.00 | 59,504.40 | 98.20% |
| 60 BJ Clack Scholarships | 0.00 | 19,124.33 | 19,124.33 | 0.00 | -19,124.33 | 100.00% |
| 61 ACTIVITY FUND | 0.00 | 466,523.24 | 432,830.39 | 33,692.85 | -466,523.24 | 100.00% |
| 62 ATHLETIC FUND | 0.00 | 620,896.70 | 604,871.20 | 16,025.50 | -620,896.70 | 100.00% |
| Total 2023-2024 | \$55,914,830.55 | \$44,096,079.90 | \$36,158,120.79 | \$7,937,959.11 | \$11,818,750.65 | 78.86 % |
| Report Total | \$55,914,830.55 | \$44,096,079.90 | \$36,158,120.79 | \$7,937,959.11 | \$11,818,750.65 | 78.86 % |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 5/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|--|-----------------------|-----------------------|--------------------|-------------------------|-----------------|---------------------|
| Fund - 11 GEN FUND-FOR OP | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1110 AD VALOREM TAX LEVY (CURRENT) | \$3,778,140.00 | \$4,637,828.47 | \$0.00 | \$859,688.47 | 122.75% | \$494,593.19 |
| Source - 1120 AD VALOREM TAX LEVY (PR.YRS) | \$100,000.00 | \$82,340.92 | \$17,659.08 | \$0.00 | 82.34% | \$4,506.08 |
| Source - 1130 REVENUE IN LIEU OF TAXES | \$0.00 | \$125.46 | \$0.00 | \$125.46 | N/A | \$0.00 |
| Source - 1214 GED TESTING FEES | \$0.00 | \$4,114.39 | \$0.00 | \$4,114.39 | N/A | \$462.50 |
| Source - 1310 INTEREST EARNINGS | \$60,000.00 | \$255,279.61 | \$0.00 | \$195,279.61 | 425.47% | \$29,745.96 |
| Source - 1350 INTEREST ON TAXES | \$0.00 | \$10,706.18 | \$0.00 | \$10,706.18 | N/A | \$606.79 |
| Source - 1352 Interest on Unapportioned Tax | \$0.00 | \$7,537.71 | \$0.00 | \$7,537.71 | N/A | \$0.00 |
| Source - 1390 OTHER EARNINGS ON INVESTMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1410 RENTAL OF SCHOOL FACILITIES | \$0.00 | \$16,150.00 | \$0.00 | \$16,150.00 | N/A | \$150.00 |
| Source - 1420 RENTAL NOT SCHOOL FACILITIES | \$0.00 | \$3,486.00 | \$0.00 | \$3,486.00 | N/A | \$0.00 |
| Source - 1440 SALES OF EQUIP,SERV,& MATERIAL | \$0.00 | \$960.00 | \$0.00 | \$960.00 | N/A | \$0.00 |
| Source - 1460 COMMISSIONS | \$0.00 | \$4,428.77 | \$0.00 | \$4,428.77 | N/A | \$480.04 |
| Source - 1580 SCHOOL-SPON.ACTIVITY TRAN.FEES | \$0.00 | \$6,831.50 | \$0.00 | \$6,831.50 | N/A | \$459.36 |
| Source - 1590 MISCELLANEOUS REIMBURSEMENTS | \$0.00 | \$46,515.04 | \$0.00 | \$46,515.04 | N/A | \$2,599.97 |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$39,302.21 | \$0.00 | \$39,302.21 | N/A | \$0.00 |
| Source - 1630 INSURANCE PREMIUM | \$0.00 | \$1,835.60 | \$0.00 | \$1,835.60 | N/A | \$0.00 |
| Source - 1660 MINERAL ROYALTIES/LEASE REV. | \$0.00 | \$711.41 | \$0.00 | \$711.41 | N/A | \$48.29 |
| Source - 1680 REFUND PRIOR YR EXPENDITURES | \$0.00 | \$248,442.00 | \$0.00 | \$248,442.00 | N/A | \$0.00 |
| Source - 1710 STUDENTS' LUNCHES/BREAKFASTS | \$0.00 | \$5,549.80 | \$0.00 | \$5,549.80 | N/A | \$731.05 |
| Source - 1720 ALA CARTE FOODS/CATERING | \$0.00 | \$20,003.05 | \$0.00 | \$20,003.05 | N/A | \$1,313.25 |
| Source - 1730 ADULT LUNCHES/BREAKFASTS | \$0.00 | \$7,299.42 | \$0.00 | \$7,299.42 | N/A | \$6.90 |
| Source - 1760 CONTRACT LUNCHES, BREAK., MILK | \$0.00 | \$114,070.00 | \$0.00 | \$114,070.00 | N/A | \$43,945.00 |
| Source - 1790 OTHER DIST.REVENUE (CHILD NUT) | \$0.00 | \$917.34 | \$0.00 | \$917.34 | N/A | \$917.34 |
| Series - 1000 Total | \$3,938,140.00 | \$5,514,434.88 | \$17,659.08 | \$1,593,953.96 | 140.03% | \$580,565.72 |
| Series - 2000 | | | | | | |
| Source - 2100 COUNTY 4 MILL AD VALOREM TAX | \$694,109.00 | \$746,501.73 | \$0.00 | \$52,392.73 | 107.55% | \$65,956.15 |
| Source - 2200 COUNTY APPORT. (MORTGAGE TAX) | \$141,717.00 | \$70,621.08 | \$71,095.92 | \$0.00 | 49.83% | \$6,375.09 |
| Series - 2000 Total | \$835,826.00 | \$817,122.81 | \$71,095.92 | \$52,392.73 | 97.76% | \$72,331.24 |
| Series - 3000 | | | | | | |
| Source - 3110 GROSS PRODUCTION TAX | \$3,200,000.00 | \$3,298,715.29 | \$0.00 | \$98,715.29 | 103.08% | \$284,408.69 |
| Source - 3120 MOTOR VEHICLE COLLECTIONS | \$937,343.00 | \$856,225.33 | \$81,117.67 | \$0.00 | 91.35% | \$106,048.65 |
| Source - 3130 RURAL ELECTRIC COOP.TAX | \$0.00 | \$17,565.02 | \$0.00 | \$17,565.02 | N/A | \$1,540.29 |
| Source - 3140 STATE SCHOOL LAND EARNINGS | \$0.00 | \$320,120.54 | \$0.00 | \$320,120.54 | N/A | \$21,927.54 |
| Source - 3150 VEHICLE TAX STAMPS | \$0.00 | \$1,555.39 | \$0.00 | \$1,555.39 | N/A | \$167.77 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 5/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|---|------------------------|------------------------|-----------------------|-------------------------|-----------------|-----------------------|
| Source - 3160 FARM IMPLEMENT TAX STAMP | \$0.00 | \$7,197.88 | \$0.00 | \$7,197.88 | N/A | \$0.00 |
| Source - 3210 FOUNDATION AND SALARY INCEN. | \$5,778,913.00 | \$5,364,888.95 | \$414,024.05 | \$0.00 | 92.84% | \$590,206.28 |
| Source - 3250 EDUCATION FLEX.BENEFIT ALLOW. | \$2,211,315.00 | \$2,076,124.68 | \$135,190.32 | \$0.00 | 93.89% | \$228,145.57 |
| Source - 3310 ALTERNATIVE AND HIGH CHALLENGE | \$0.00 | \$36,252.31 | \$0.00 | \$36,252.31 | N/A | \$9,063.08 |
| Source - 3412 NATIONAL BOARD CERTIFICATION | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | N/A | \$0.00 |
| Source - 3415 READING SUFFICIENCE ACT | \$0.00 | \$52,800.00 | \$0.00 | \$52,800.00 | N/A | \$0.00 |
| Source - 3420 STATE TEXTBOOK | \$143,999.00 | \$146,870.81 | \$0.00 | \$2,871.81 | 101.99% | \$0.00 |
| Source - 3430 ADULT EDUCATION MATCHING | \$20,835.00 | \$12,693.56 | \$8,141.44 | \$0.00 | 60.92% | \$0.00 |
| Source - 3436 School Resource Officer Program | \$0.00 | \$92,000.00 | \$0.00 | \$92,000.00 | N/A | \$33,015.26 |
| Source - 3450 SPECIAL CONTRACTS | \$556,001.00 | \$0.00 | \$556,001.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 3620 STATE LAND REIMBURSEMENT | \$0.00 | \$14.30 | \$0.00 | \$14.30 | N/A | \$0.00 |
| Source - 3690 MISC. SOURCES OF STATE REVENUE | \$92,000.00 | \$14,593.75 | \$77,406.25 | \$0.00 | 15.86% | \$12,493.75 |
| Source - 3720 STATE MATCHING | \$0.00 | \$10,440.82 | \$0.00 | \$10,440.82 | N/A | \$5,220.41 |
| Source - 3811 COMP. HS VOC. SALARY REIM. | \$23,240.00 | \$23,240.00 | \$0.00 | \$0.00 | 100.00% | \$7,660.00 |
| Source - 3812 VOC. PROG. INCENTIVE ASSIST. | \$34,000.00 | \$34,000.00 | \$0.00 | \$0.00 | 100.00% | \$8,500.00 |
| Series - 3000 Total | \$12,997,646.00 | \$12,375,298.63 | \$1,271,880.73 | \$649,533.36 | 95.21% | \$1,308,397.29 |
| Series - 4000 | | | | | | |
| Source - 4140 Title VI Indian, Hawaiian, & Alaska | \$83,283.00 | \$86,994.42 | \$0.00 | \$3,711.42 | 104.46% | \$24,325.90 |
| Source - 4210 TITLE I-BASIC PROGRAM | \$1,091,619.00 | \$736,666.22 | \$354,952.78 | \$0.00 | 67.48% | \$0.00 |
| Source - 4271 TITLE II - PART A, RECRUITING | \$152,376.00 | \$103,552.55 | \$48,823.45 | \$0.00 | 67.96% | \$19,871.67 |
| Source - 4310 INDIV.WITH DISABIL.IDEA --B | \$690,545.00 | \$543,810.51 | \$146,734.49 | \$0.00 | 78.75% | \$49,947.05 |
| Source - 4340 PRESCHOOL AGES 3-5 IDEA-B | \$0.00 | \$12,757.68 | \$0.00 | \$12,757.68 | N/A | \$1,411.33 |
| Source - 4430 EMER.IMMIGRANT ED.ACT,TIT.VII | \$4,913.00 | \$0.00 | \$4,913.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 4442 Student Support and Academic | \$65,684.00 | \$65,683.56 | \$0.44 | \$0.00 | 100.00% | \$0.00 |
| Source - 4443 TITLE IV RLIS | \$68,318.00 | \$0.00 | \$68,318.00 | \$0.00 | 0.00% | \$0.00 |
| Source - 4470 TITLE VI PART B | \$0.00 | \$68,317.84 | \$0.00 | \$68,317.84 | N/A | \$0.00 |
| Source - 4480 Title IX-Education for the Homeless | \$102,788.00 | \$32,012.42 | \$70,775.58 | \$0.00 | 31.14% | \$0.00 |
| Source - 4550 JOHNSON O'MALLEY PROGRAM | \$17,160.00 | \$12,049.95 | \$5,110.05 | \$0.00 | 70.22% | \$726.90 |
| Source - 4611 ADULT BASIC EDUCATION TIT.XIII | \$170,915.00 | \$135,571.03 | \$35,343.97 | \$0.00 | 79.32% | \$0.00 |
| Source - 4689 OTHER MISC. SOURCES OF FED.REV | \$2,071,178.00 | \$798,911.89 | \$1,272,266.11 | \$0.00 | 38.57% | \$12,991.00 |
| Source - 4705 Emergency Operational Costs Reimb. | \$0.00 | \$58,564.05 | \$0.00 | \$58,564.05 | N/A | \$0.00 |
| Source - 4710 LUNCHES | \$706,624.00 | \$690,722.94 | \$15,901.06 | \$0.00 | 97.75% | \$135,245.13 |
| Source - 4720 BREAKFASTS | \$588,918.00 | \$273,478.97 | \$315,439.03 | \$0.00 | 46.44% | \$52,017.45 |
| Source - 4740 SUMMER FOOD SERV.PROG. | \$0.00 | \$11,200.57 | \$0.00 | \$11,200.57 | N/A | \$0.00 |
| Source - 4821 EQUALIZATION (CARL PERKINS) | \$0.00 | \$24,668.51 | \$0.00 | \$24,668.51 | N/A | \$0.00 |
| Series - 4000 Total | \$5,814,321.00 | \$3,654,963.11 | \$2,338,577.96 | \$179,220.07 | 62.86% | \$296,536.43 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 5/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|---|------------------------|------------------------|-----------------------|-------------------------|-----------------|-----------------------|
| Series - 5000 | | | | | | |
| Source - 5120 CASH OR CHANGE | \$0.00 | \$600.00 | \$0.00 | \$600.00 | N/A | \$600.00 |
| Source - 5160 ACTIVITY FUND REIMBURSEMENT | \$0.00 | \$117,745.25 | \$0.00 | \$117,745.25 | N/A | \$0.00 |
| Source - 5200 REVEN.FROM ADV.FUND.PROGRAM | \$0.00 | \$542.85 | \$0.00 | \$542.85 | N/A | \$0.00 |
| Source - 5600 CORRECTING ENTRY | \$0.00 | \$10,068.14 | \$0.00 | \$10,068.14 | N/A | \$0.00 |
| Series - 5000 Total | \$0.00 | \$128,956.24 | \$0.00 | \$128,956.24 | N/A | \$600.00 |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$7,754,777.00 | \$7,754,777.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Series - 6000 Total | \$7,754,777.00 | \$7,754,777.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Fund - 11 GEN FUND-FOR OP Total | \$31,340,710.00 | \$30,245,552.85 | \$3,699,213.69 | \$2,604,056.54 | 96.51% | \$2,258,430.68 |
| Fund - 21 Building | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1110 AD VALOREM TAX LEVY (CURRENT) | \$579,342.00 | \$662,361.75 | \$0.00 | \$83,019.75 | 114.33% | \$70,636.42 |
| Source - 1120 AD VALOREM TAX LEVY (PR.YRS) | \$0.00 | \$11,759.69 | \$0.00 | \$11,759.69 | N/A | \$643.55 |
| Source - 1130 REVENUE IN LIEU OF TAXES | \$0.00 | \$5.90 | \$0.00 | \$5.90 | N/A | \$0.00 |
| Source - 1460 COMMISSIONS | \$0.00 | \$3,012.10 | \$0.00 | \$3,012.10 | N/A | \$0.00 |
| Source - 1510 INSURANCE LOSS RECOVERIES | \$2,400,000.00 | \$2,202,077.95 | \$197,922.05 | \$0.00 | 91.75% | \$0.00 |
| Series - 1000 Total | \$2,979,342.00 | \$2,879,217.39 | \$197,922.05 | \$97,797.44 | 96.64% | \$71,279.97 |
| Series - 3000 | | | | | | |
| Source - 3160 FARM IMPLEMENT TAX STAMP | \$0.00 | \$1,027.99 | \$0.00 | \$1,027.99 | N/A | \$0.00 |
| Source - 3435 Redbud School Funding Act | \$470,706.00 | \$234,377.21 | \$236,328.79 | \$0.00 | 49.79% | \$0.00 |
| Source - 3620 STATE LAND REIMBURSEMENT | \$0.00 | \$2.04 | \$0.00 | \$2.04 | N/A | \$0.00 |
| Series - 3000 Total | \$470,706.00 | \$235,407.24 | \$236,328.79 | \$1,030.03 | 50.01% | \$0.00 |
| Series - 4000 | | | | | | |
| Source - 4689 OTHER MISC. SOURCES OF FED.REV | \$0.00 | \$274,220.20 | \$0.00 | \$274,220.20 | N/A | \$0.00 |
| Series - 4000 Total | \$0.00 | \$274,220.20 | \$0.00 | \$274,220.20 | N/A | \$0.00 |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$165,380.00 | \$165,380.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Series - 6000 Total | \$165,380.00 | \$165,380.18 | \$0.00 | \$0.18 | 100.00% | \$0.00 |
| Fund - 21 Building Total | \$3,615,428.00 | \$3,554,225.01 | \$434,250.84 | \$373,047.85 | 98.31% | \$71,279.97 |
| Fund - 30 Lease Purchase Safety and Security | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1310 INTEREST EARNINGS | \$0.00 | \$662,226.99 | \$0.00 | \$662,226.99 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$662,226.99 | \$0.00 | \$662,226.99 | N/A | \$0.00 |
| Fund - 30 Lease Purchase Safety and Security Total | \$0.00 | \$662,226.99 | \$0.00 | \$662,226.99 | N/A | \$0.00 |
| Fund - 31 2020 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$25,919.27 | \$0.00 | \$25,919.27 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$25,919.27 | \$0.00 | \$25,919.27 | N/A | \$0.00 |
| Fund - 31 2020 Bond Fund Total | \$0.00 | \$25,919.27 | \$0.00 | \$25,919.27 | N/A | \$0.00 |
| Fund - 32 2021 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$302,743.56 | \$0.00 | \$302,743.56 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$302,743.56 | \$0.00 | \$302,743.56 | N/A | \$0.00 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 5/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|--|-------------------|-----------------------|--------------------|-------------------------|-----------------|---------------------|
| Fund - 32 2021 Bond Fund Total | \$0.00 | \$302,743.56 | \$0.00 | \$302,743.56 | N/A | \$0.00 |
| Fund - 33 2022 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$71,956.09 | \$0.00 | \$71,956.09 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$71,956.09 | \$0.00 | \$71,956.09 | N/A | \$0.00 |
| Fund - 33 2022 Bond Fund Total | \$0.00 | \$71,956.09 | \$0.00 | \$71,956.09 | N/A | \$0.00 |
| Fund - 34 2023 Bond Fund | | | | | | |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$103,714.73 | \$0.00 | \$103,714.73 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$103,714.73 | \$0.00 | \$103,714.73 | N/A | \$0.00 |
| Fund - 34 2023 Bond Fund Total | \$0.00 | \$103,714.73 | \$0.00 | \$103,714.73 | N/A | \$0.00 |
| Fund - 41 Sinking | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1110 AD VALOREM TAX LEVY (CURRENT) | \$0.00 | \$3,723,865.36 | \$0.00 | \$3,723,865.36 | N/A | \$397,692.74 |
| Source - 1120 AD VALOREM TAX LEVY (PR.YRS) | \$0.00 | \$63,414.49 | \$0.00 | \$63,414.49 | N/A | \$3,438.86 |
| Source - 1130 REVENUE IN LIEU OF TAXES | \$0.00 | \$32.37 | \$0.00 | \$32.37 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$3,787,312.22 | \$0.00 | \$3,787,312.22 | N/A | \$401,131.60 |
| Series - 3000 | | | | | | |
| Source - 3160 FARM IMPLEMENT TAX STAMP | \$0.00 | \$5,730.05 | \$0.00 | \$5,730.05 | N/A | \$0.00 |
| Source - 3620 STATE LAND REIMBURSEMENT | \$0.00 | \$11.50 | \$0.00 | \$11.50 | N/A | \$0.00 |
| Series - 3000 Total | \$0.00 | \$5,741.55 | \$0.00 | \$5,741.55 | N/A | \$0.00 |
| Series - 6000 | | | | | | |
| Source - 6110 CASH FORWARD-SURPLUS CASH FWD. | \$0.00 | \$3,299,310.65 | \$0.00 | \$3,299,310.65 | N/A | \$0.00 |
| Series - 6000 Total | \$0.00 | \$3,299,310.65 | \$0.00 | \$3,299,310.65 | N/A | \$0.00 |
| Fund - 41 Sinking Total | \$0.00 | \$7,092,364.42 | \$0.00 | \$7,092,364.42 | N/A | \$401,131.60 |
| Fund - 60 BJ Clack Scholarships | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1310 INTEREST EARNINGS | \$0.00 | \$5,770.16 | \$0.00 | \$5,770.16 | N/A | \$618.17 |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$509,554.33 | \$0.00 | \$509,554.33 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$515,324.49 | \$0.00 | \$515,324.49 | N/A | \$618.17 |
| Fund - 60 BJ Clack Scholarships Total | \$0.00 | \$515,324.49 | \$0.00 | \$515,324.49 | N/A | \$618.17 |
| Fund - 61 ACTIVITY FUND | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1213 ADULT EDUCATION-OTHER PROGRAMS | \$0.00 | \$120.00 | \$0.00 | \$120.00 | N/A | \$0.00 |
| Source - 1214 GED TESTING FEES | \$0.00 | \$3,878.00 | \$0.00 | \$3,878.00 | N/A | \$0.00 |
| Source - 1260 EXTENDED SCHOOL CARE | \$0.00 | \$142,836.80 | \$0.00 | \$142,836.80 | N/A | \$28,361.00 |
| Source - 1310 INTEREST EARNINGS | \$0.00 | \$6,811.57 | \$0.00 | \$6,811.57 | N/A | \$640.34 |
| Source - 1410 RENTAL OF SCHOOL FACILITIES | \$0.00 | \$1,429.66 | \$0.00 | \$1,429.66 | N/A | \$570.00 |
| Source - 1450 BOOKSTORE REVENUE | \$0.00 | \$84.96 | \$0.00 | \$84.96 | N/A | \$0.00 |
| Source - 1460 COMMISSIONS | \$0.00 | \$3,791.95 | \$0.00 | \$3,791.95 | N/A | \$0.00 |
| Source - 1510 INSURANCE LOSS RECOVERIES | \$0.00 | \$50.00 | \$0.00 | \$50.00 | N/A | \$0.00 |
| Source - 1520 LIFE INSURANCE PREMIUM REIM. | \$0.00 | \$4,902.00 | \$0.00 | \$4,902.00 | N/A | \$62.00 |
| Source - 1540 LOST TEXTBOOKS | \$0.00 | \$675.35 | \$0.00 | \$675.35 | N/A | \$288.20 |
| Source - 1590 MISCELLANEOUS REIMBURSEMENTS | \$0.00 | \$438.67 | \$0.00 | \$438.67 | N/A | \$25.00 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 5/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|--|-------------------|---------------------|--------------------|-------------------------|-----------------|--------------------|
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$31,412.58 | \$0.00 | \$31,412.58 | N/A | \$460.00 |
| Source - 1720 ALA CARTE FOODS/CATERING | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1730 ADULT LUNCHES/BREAKFASTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1830 CONCESSIONS | \$0.00 | \$151.52 | \$0.00 | \$151.52 | N/A | \$0.00 |
| Source - 1850 FEES, PENALTIES, AND FINES | \$0.00 | \$1,585.05 | \$0.00 | \$1,585.05 | N/A | \$0.00 |
| Source - 1910 ADMISSIONS | \$0.00 | \$21,765.00 | \$0.00 | \$21,765.00 | N/A | \$7,605.00 |
| Source - 1950 RESALE MERCH.(NOT STU. STORE) | \$0.00 | \$214,726.13 | \$0.00 | \$214,726.13 | N/A | \$4,686.85 |
| Source - 1960 STUDENT ACTIVITY TICKETS | \$0.00 | \$370.00 | \$0.00 | \$370.00 | N/A | \$370.00 |
| Source - 1970 STUDENT CLUBS & ORGANIZATIONS | \$0.00 | \$39,379.54 | \$0.00 | \$39,379.54 | N/A | \$1,439.40 |
| Source - 1980 STUDENT STORE SALES | \$0.00 | \$3,536.40 | \$0.00 | \$3,536.40 | N/A | \$1,141.40 |
| Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS | \$0.00 | \$21,777.52 | \$0.00 | \$21,777.52 | N/A | \$4,778.71 |
| Series - 1000 Total | \$0.00 | \$499,722.70 | \$0.00 | \$499,722.70 | N/A | \$50,427.90 |
| Series - 5000 | | | | | | |
| Source - 5120 CASH OR CHANGE | \$0.00 | \$450.00 | \$0.00 | \$450.00 | N/A | \$0.00 |
| Series - 5000 Total | \$0.00 | \$450.00 | \$0.00 | \$450.00 | N/A | \$0.00 |
| Fund - 61 ACTIVITY FUND Total | \$0.00 | \$500,172.70 | \$0.00 | \$500,172.70 | N/A | \$50,427.90 |
| Fund - 62 ATHLETIC FUND | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1260 EXTENDED SCHOOL CARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1410 RENTAL OF SCHOOL FACILITIES | \$0.00 | \$10,320.00 | \$0.00 | \$10,320.00 | N/A | \$500.00 |
| Source - 1450 BOOKSTORE REVENUE | \$0.00 | \$725.00 | \$0.00 | \$725.00 | N/A | \$0.00 |
| Source - 1590 MISCELLANEOUS REIMBURSEMENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Source - 1810 ADMISSIONS | \$0.00 | \$180,690.75 | \$0.00 | \$180,690.75 | N/A | \$5,276.76 |
| Source - 1830 CONCESSIONS | \$0.00 | \$78,007.09 | \$0.00 | \$78,007.09 | N/A | \$0.00 |
| Source - 1850 FEES, PENALTIES, AND FINES | \$0.00 | \$36,663.35 | \$0.00 | \$36,663.35 | N/A | \$4,885.00 |
| Source - 1890 OTHER ATHLETIC REVENUE | \$0.00 | \$160,873.18 | \$0.00 | \$160,873.18 | N/A | \$2,500.00 |
| Source - 1910 ADMISSIONS | \$0.00 | \$2,300.00 | \$0.00 | \$2,300.00 | N/A | \$0.00 |
| Source - 1950 RESALE MERCH.(NOT STU. STORE) | \$0.00 | \$6,130.00 | \$0.00 | \$6,130.00 | N/A | \$1,625.00 |
| Source - 1970 STUDENT CLUBS & ORGANIZATIONS | \$0.00 | \$7,500.00 | \$0.00 | \$7,500.00 | N/A | \$0.00 |
| Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$483,209.37 | \$0.00 | \$483,209.37 | N/A | \$14,786.76 |
| Series - 5000 | | | | | | |
| Source - 5120 CASH OR CHANGE | \$0.00 | \$137,950.00 | \$0.00 | \$137,950.00 | N/A | \$2,000.00 |
| Source - 5600 CORRECTING ENTRY | \$0.00 | \$400.00 | \$0.00 | \$400.00 | N/A | \$0.00 |
| Series - 5000 Total | \$0.00 | \$138,350.00 | \$0.00 | \$138,350.00 | N/A | \$2,000.00 |
| Fund - 62 ATHLETIC FUND Total | \$0.00 | \$621,559.37 | \$0.00 | \$621,559.37 | N/A | \$16,786.76 |
| Fund - 81 GIFT FUND | | | | | | |
| Series - 1000 | | | | | | |
| Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV. | \$0.00 | \$8,882.95 | \$0.00 | \$8,882.95 | N/A | \$0.00 |
| Series - 1000 Total | \$0.00 | \$8,882.95 | \$0.00 | \$8,882.95 | N/A | \$0.00 |
| Fund - 81 GIFT FUND Total | \$0.00 | \$8,882.95 | \$0.00 | \$8,882.95 | N/A | \$0.00 |

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 5/31/2024

| | Estimated Revenue | Revenue Collected | Revenue Receivable | Unappropriated Receipts | % Rev Collected | Current Month |
|---------------------|------------------------|------------------------|-----------------------|-------------------------|-----------------|-----------------------|
| Report Total | \$34,956,138.00 | \$43,704,642.43 | \$4,133,464.53 | \$12,881,968.96 | 125.03% | \$2,798,675.08 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 5/1/2024 - 5/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|--|---------------------|--------------------|-------------------|--------------------|---------------------|-------------------|---------------------|
| Project - 001 Activity Offices | | | | | | | |
| 901 Bill Wallace Office | \$29,721.59 | \$2,996.40 | \$0.00 | \$4,547.39 | \$28,170.60 | \$0.00 | \$28,170.60 |
| 910 Grand Office | \$35,838.14 | \$867.00 | \$0.00 | \$4,721.31 | \$31,983.83 | \$0.00 | \$31,983.83 |
| 917 Grand Staff Account | \$412.35 | \$10.00 | \$0.00 | \$0.00 | \$422.35 | \$0.00 | \$422.35 |
| 920 Lincoln Office | \$7,062.31 | \$876.45 | \$0.00 | \$1,758.19 | \$6,180.57 | \$0.00 | \$6,180.57 |
| 921 Lincoln Media Center | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 |
| 922 Lincoln Clubs | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$80.00 | \$0.00 | \$80.00 |
| 930 Middle School Office | \$7,570.07 | \$0.00 | \$0.00 | \$1,353.98 | \$6,216.09 | \$744.05 | \$5,472.04 |
| 933 Middle School Science | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$25.00 |
| 950 High School Office | \$18,896.46 | \$623.00 | \$0.00 | \$30.00 | \$19,489.46 | \$1,343.00 | \$18,146.46 |
| 956 High School Vocal Music | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$210.00 | \$0.00 | \$210.00 |
| 970 ABE | \$2,103.87 | \$0.00 | \$0.00 | \$166.18 | \$1,937.69 | \$1,360.00 | \$577.69 |
| 971 ABE | \$1,846.28 | \$0.00 | \$0.00 | \$325.00 | \$1,521.28 | \$0.00 | \$1,521.28 |
| 975 ABE Scholarships | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$400.00 |
| 980 Facilities | \$1,508.14 | \$0.00 | \$0.00 | \$0.00 | \$1,508.14 | \$0.00 | \$1,508.14 |
| 985 Chickasha Quality Academy | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$450.00 |
| 990 CPS Administration | \$18,462.74 | \$1,229.05 | \$0.00 | \$1,045.49 | \$18,646.30 | \$4,131.32 | \$14,514.98 |
| 991 School Based Services Program | \$3,143.84 | \$0.00 | \$0.00 | \$0.00 | \$3,143.84 | \$0.00 | \$3,143.84 |
| 993 Textbook/Equipment | \$4,339.00 | \$122.00 | \$0.00 | \$0.00 | \$4,461.00 | \$0.00 | \$4,461.00 |
| Total Project - 001 Activity Offices | \$131,639.79 | \$7,173.90 | \$0.00 | \$13,947.54 | \$124,866.15 | \$7,578.37 | \$117,287.78 |
| Project - 002 Activity Media Centers | | | | | | | |
| 902 Bill Wallace Media Center | \$1,519.30 | \$54.00 | \$0.00 | \$0.00 | \$1,573.30 | \$0.00 | \$1,573.30 |
| 911 Grand Media Center | \$2,154.80 | \$84.00 | \$0.00 | \$0.00 | \$2,238.80 | \$0.00 | \$2,238.80 |
| 921 Lincoln Media Center | \$1,055.70 | \$106.20 | \$0.00 | \$0.00 | \$1,161.90 | \$27.10 | \$1,134.80 |
| 931 Middle School Media Center | \$2,031.67 | \$240.00 | \$0.00 | \$0.00 | \$2,271.67 | \$0.00 | \$2,271.67 |
| Total Project - 002 Activity Media Centers | \$6,761.47 | \$484.20 | \$0.00 | \$0.00 | \$7,245.67 | \$27.10 | \$7,218.57 |
| Project - 005 Activity Clubs | | | | | | | |
| 913 Grand Spirit Squad | \$5,877.58 | \$0.00 | \$0.00 | \$935.00 | \$4,942.58 | \$0.00 | \$4,942.58 |
| 915 Robotics | \$1,513.91 | \$1,200.00 | \$0.00 | \$0.00 | \$2,713.91 | \$0.00 | \$2,713.91 |
| 922 Lincoln Clubs | \$2,246.47 | \$20.00 | \$0.00 | \$0.00 | \$2,266.47 | \$0.00 | \$2,266.47 |
| 933 Middle School Science | \$225.55 | \$0.00 | \$0.00 | \$0.00 | \$225.55 | \$0.00 | \$225.55 |
| 934 Middle School Enrichment | \$84.11 | \$0.00 | \$0.00 | \$0.00 | \$84.11 | \$0.00 | \$84.11 |
| 935 Middle School F.C.C.L.A. | \$202.37 | \$0.00 | \$0.00 | \$0.00 | \$202.37 | \$0.00 | \$202.37 |
| 936 Middle School Academic Programs | \$291.83 | \$0.00 | \$0.00 | \$0.00 | \$291.83 | \$15.60 | \$276.23 |
| 938 Middle School Honor Society | \$1,116.92 | \$64.00 | \$0.00 | \$0.00 | \$1,180.92 | \$385.00 | \$795.92 |
| 939 Middle School Indus. Arts-AT/AE | \$2,334.62 | \$0.00 | \$0.00 | \$0.00 | \$2,334.62 | \$0.00 | \$2,334.62 |
| 941 Middle School Council | \$1,283.39 | \$0.00 | \$0.00 | \$0.00 | \$1,283.39 | \$0.00 | \$1,283.39 |
| 942 Middle School Vocal Music | \$304.17 | \$0.00 | \$0.00 | \$0.00 | \$304.17 | \$0.00 | \$304.17 |
| 958 High School Jr Optimist Club | \$1,445.52 | \$0.00 | \$0.00 | \$0.00 | \$1,445.52 | \$0.00 | \$1,445.52 |
| 959 High School National Honor | \$239.43 | \$0.00 | \$0.00 | \$0.00 | \$239.43 | \$0.00 | \$239.43 |
| 960 High School Academic Club | \$11.01 | \$0.00 | \$0.00 | \$0.00 | \$11.01 | \$0.00 | \$11.01 |
| 961 High Special Olympics/Spec Ed | \$3,585.48 | \$0.00 | \$0.00 | \$0.00 | \$3,585.48 | \$0.00 | \$3,585.48 |
| 962 High School Student Council | \$2,943.17 | \$0.00 | \$0.00 | \$0.00 | \$2,943.17 | \$0.00 | \$2,943.17 |
| 963 Native American Cultural Club | \$20,337.18 | \$0.00 | \$0.00 | \$814.34 | \$19,522.84 | \$0.00 | \$19,522.84 |
| 968 Mentor Program | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$700.00 |
| 969 HS Robotics | \$5,293.38 | \$0.00 | \$0.00 | \$43.44 | \$5,249.94 | \$0.00 | \$5,249.94 |
| Total Project - 005 Activity Clubs | \$50,036.09 | \$1,284.00 | \$0.00 | \$1,792.78 | \$49,527.31 | \$400.60 | \$49,126.71 |
| Project - 007 Activity FFA/Horticulture | | | | | | | |
| 964 High School F.F.A/Horticulture | \$27,014.88 | \$4,917.80 | \$0.00 | \$3,583.00 | \$28,349.68 | \$9,866.00 | \$18,483.68 |
| Total Project - 007 Activity FFA/Horticulture | \$27,014.88 | \$4,917.80 | \$0.00 | \$3,583.00 | \$28,349.68 | \$9,866.00 | \$18,483.68 |
| Project - 008 Activity Daycare | | | | | | | |
| 903 Bill Wallace Daycare | \$68,033.60 | \$19,641.00 | \$0.00 | \$1,901.08 | \$85,773.52 | \$8,084.20 | \$77,689.32 |
| 916 Grand Daycare | \$24,307.64 | \$8,720.00 | \$0.00 | \$1,077.20 | \$31,950.44 | \$1,739.90 | \$30,210.54 |
| Total Project - 008 Activity Daycare | \$92,341.24 | \$28,361.00 | \$0.00 | \$2,978.28 | \$117,723.96 | \$9,824.10 | \$107,899.86 |
| Project - 009 Activity Electives | | | | | | | |
| 951 High School Art | \$255.26 | \$0.00 | \$0.00 | \$0.00 | \$255.26 | \$0.00 | \$255.26 |
| 952 High School Band | \$5,855.51 | \$0.00 | \$0.00 | \$10.00 | \$5,845.51 | \$0.00 | \$5,845.51 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 5/1/2024 - 5/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|---|---------------------|--------------------|----------------------|--------------------|---------------------|--------------------|---------------------|
| Project - 009 Activity Electives | | | | | | | |
| 953 High School Yearbook | \$5,798.23 | \$23.00 | \$0.00 | \$0.00 | \$5,821.23 | \$0.00 | \$5,821.23 |
| 954 High School Drama | \$271.73 | \$0.00 | \$0.00 | \$0.00 | \$271.73 | \$0.00 | \$271.73 |
| 955 High School Library | \$47.05 | \$9.00 | \$0.00 | \$0.00 | \$56.05 | \$0.00 | \$56.05 |
| 956 High School Vocal Music | \$16,548.91 | \$0.00 | \$0.00 | \$0.00 | \$16,548.91 | \$0.00 | \$16,548.91 |
| 964 High School F.F.A/Horticulture | \$2,294.00 | \$0.00 | \$0.00 | \$0.00 | \$2,294.00 | \$0.00 | \$2,294.00 |
| Total Project - 009 Activity Electives | \$31,070.69 | \$32.00 | \$0.00 | \$10.00 | \$31,092.69 | \$0.00 | \$31,092.69 |
| Project - 010 Activity Classes | | | | | | | |
| 965 High School Classes | \$26,466.66 | \$8,175.00 | \$0.00 | \$6,003.04 | \$28,638.62 | \$5,440.48 | \$23,198.14 |
| Total Project - 010 Activity Classes | \$26,466.66 | \$8,175.00 | \$0.00 | \$6,003.04 | \$28,638.62 | \$5,440.48 | \$23,198.14 |
| Total | \$365,330.82 | \$50,427.90 | \$0.00 | \$28,314.64 | \$387,444.08 | \$33,136.65 | \$354,307.43 |

Chickasha Public Schools
Revenue/Expenditure Summary**Options:** Fund: 60, Date Range: 5/1/2024 - 5/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|---|--------------------------|-----------------|------------------------------|-----------------|-----------------------------|-------------------|---------------------|
| Project - 001 Activity Offices | | | | | | | |
| 995 BJ Clack Scholarships | \$543,172.20 | \$618.17 | \$0.00 | \$0.00 | \$543,790.37 | \$0.00 | \$543,790.37 |
| Total Project - 001 Activity Offices | \$543,172.20 | \$618.17 | \$0.00 | \$0.00 | \$543,790.37 | \$0.00 | \$543,790.37 |
| Total | \$543,172.20 | \$618.17 | \$0.00 | \$0.00 | \$543,790.37 | \$0.00 | \$543,790.37 |

Chickasha Public Schools Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 5/1/2024 - 5/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|--------------------------------------|---------------------|--------------------|-------------------|--------------------|---------------------|--------------------|---------------------|
| Project - 003 Athletics | | | | | | | |
| 801 Athletic Misc. | \$878.19 | \$0.00 | \$0.00 | \$0.00 | \$878.19 | \$0.00 | \$878.19 |
| 802 Archery | \$6,997.87 | \$0.00 | \$0.00 | \$0.00 | \$6,997.87 | \$0.00 | \$6,997.87 |
| 803 Baseball | \$15.44 | \$1,500.00 | \$0.00 | \$0.00 | \$1,515.44 | \$375.52 | \$1,139.92 |
| 804 Basketball-Boys | \$4,990.73 | \$0.00 | \$0.00 | \$0.00 | \$4,990.73 | \$0.00 | \$4,990.73 |
| 805 Basketball-Girls | \$4,586.71 | \$2,500.00 | \$0.00 | \$950.00 | \$6,136.71 | \$633.00 | \$5,503.71 |
| 806 Cheer | \$2,790.77 | \$0.00 | \$0.00 | \$0.00 | \$2,790.77 | \$2,278.04 | \$512.73 |
| 807 Concession | \$22,177.39 | \$0.00 | \$0.00 | \$2,177.52 | \$19,999.87 | \$137.12 | \$19,862.75 |
| 808 Cross Country-Boys | \$1,560.70 | \$0.00 | \$0.00 | \$0.00 | \$1,560.70 | \$0.00 | \$1,560.70 |
| 809 Cross Country-Girls | \$1,471.43 | \$0.00 | \$0.00 | \$0.00 | \$1,471.43 | \$0.00 | \$1,471.43 |
| 810 Football | \$636.77 | \$0.00 | \$0.00 | \$0.00 | \$636.77 | \$0.00 | \$636.77 |
| 812 ESports | \$142.71 | \$0.00 | \$0.00 | \$0.00 | \$142.71 | \$0.00 | \$142.71 |
| 813 Girls Powerlifting | \$1,599.43 | \$0.00 | \$0.00 | \$0.00 | \$1,599.43 | \$0.00 | \$1,599.43 |
| 815 Gate | \$72,366.52 | \$12,186.76 | \$0.00 | \$7,981.34 | \$76,571.94 | \$12,213.08 | \$64,358.86 |
| 816 Golf Boys | \$1,114.11 | \$0.00 | \$0.00 | \$493.12 | \$620.99 | \$0.00 | \$620.99 |
| 817 Golf Girls | \$1,934.23 | \$0.00 | \$0.00 | \$0.00 | \$1,934.23 | \$0.00 | \$1,934.23 |
| 818 Pom | \$1,250.76 | \$0.00 | \$0.00 | \$0.00 | \$1,250.76 | \$0.00 | \$1,250.76 |
| 819 Boys Powerlifting | \$1,418.78 | \$0.00 | \$0.00 | \$0.00 | \$1,418.78 | \$0.00 | \$1,418.78 |
| 820 Softball | \$2,058.18 | \$0.00 | \$0.00 | \$200.00 | \$1,858.18 | \$0.00 | \$1,858.18 |
| 821 Soccer-Boys | \$500.00 | \$600.00 | \$0.00 | \$0.00 | \$1,100.00 | \$348.74 | \$751.26 |
| 823 Swim-Boys | \$1,816.50 | \$0.00 | \$0.00 | \$0.00 | \$1,816.50 | \$0.00 | \$1,816.50 |
| 824 Swim-Girls | \$3,859.18 | \$0.00 | \$0.00 | \$0.00 | \$3,859.18 | \$0.00 | \$3,859.18 |
| 825 Tennis-Boys | \$498.64 | \$0.00 | \$0.00 | \$0.00 | \$498.64 | \$0.00 | \$498.64 |
| 826 Tennis-Girls | \$335.39 | \$0.00 | \$0.00 | \$0.00 | \$335.39 | \$0.00 | \$335.39 |
| 827 Track-Boys | \$3,126.00 | \$0.00 | \$0.00 | \$188.37 | \$2,937.63 | \$0.00 | \$2,937.63 |
| 828 Track-Girls | \$3,048.50 | \$0.00 | \$0.00 | \$188.00 | \$2,860.50 | \$0.00 | \$2,860.50 |
| 829 Volleyball | \$4,561.43 | \$0.00 | \$0.00 | \$1,450.61 | \$3,110.82 | \$0.00 | \$3,110.82 |
| 830 Wrestling | \$4,013.84 | \$0.00 | \$0.00 | \$0.00 | \$4,013.84 | \$0.00 | \$4,013.84 |
| Total Project - 003 Athletics | \$149,750.20 | \$16,786.76 | \$0.00 | \$13,628.96 | \$152,908.00 | \$15,985.50 | \$136,922.50 |
| Total | \$149,750.20 | \$16,786.76 | \$0.00 | \$13,628.96 | \$152,908.00 | \$15,985.50 | \$136,922.50 |

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 81, Date Range: 5/1/2024 - 5/31/2024

| | Begin Balance | Receipts | Adjusting Entries | Payments | Cash End Balance | Unpaid POs | End Balance |
|---|--------------------|---------------|----------------------|---------------|---------------------|---------------|--------------------|
| Project - 000 NON-CATEGORICAL EXP | | | | | | | |
| 000 UNDISTRIBUTED EXP | \$25,200.45 | \$0.00 | \$0.00 | \$0.00 | \$25,200.45 | \$0.00 | \$25,200.45 |
| Total Project - 000 NON-CATEGORICAL EXP | \$25,200.45 | \$0.00 | \$0.00 | \$0.00 | \$25,200.45 | \$0.00 | \$25,200.45 |
| Project - 185 CN LUNCH/BKFAST/ ALA CARTE | | | | | | | |
| 700 CHILD NUTRITION | \$8,336.20 | \$0.00 | \$0.00 | \$0.00 | \$8,336.20 | \$0.00 | \$8,336.20 |
| Total Project - 185 CN LUNCH/BKFAST/ ALA CARTE | \$8,336.20 | \$0.00 | \$0.00 | \$0.00 | \$8,336.20 | \$0.00 | \$8,336.20 |
| Total | \$33,536.65 | \$0.00 | \$0.00 | \$0.00 | \$33,536.65 | \$0.00 | \$33,536.65 |

May 4th, 2024 to June 5, 2024

| Accounts Payable | | | |
|---------------------------------------|-----------------------------|-----------|---------------------|
| | Fund | PO's | Amount |
| 11 | General Fund | 792-835 | \$490,329.45 |
| 21 | Building Fund | 98-114 | \$41,286.79 |
| 31 | 2010 Bond Fund | | |
| 32 | 2021 GO Bond Fund | | |
| 33 | 2010 A&B bond | | |
| 34 | FY23 Safety & Security Bond | | |
| 41 | Sinking Fund | | |
| 60 | BJ Clack Scholarship Fund | | |
| 61 | Activity Fund | 707-736 | \$24,691.35 |
| 62 | Athletic Fund | 1019-1074 | \$20,937.54 |
| 81 | Gift Fund | | |
| Total | | | \$577,245.13 |
| Accounts Payable Change Orders | | | |
| | Fund | Numbers | Amount |
| 11 | General Fund | 2,3,4 | \$3,215.05 |
| 21 | Building Fund | | |
| TOTAL | | | \$3,215.05 |
| GRAND TOTAL | | | \$580,460.18 |

| Federal Programs | | | | | | | | | | | | | |
|--------------------------|-------------|----------------|------------|-----------------|--------|-------------|-------------|--------------|------------|--------------|--------|----------------|------------|
| Project | 421 | 511 | 518 | 541 | 552 | 561 | 587 | 596 | 572 | 731 | 793 | 795 | 797 |
| Budget | \$23,981.00 | \$1,157,302.64 | \$4,912.60 | \$152,375.83 | \$0.00 | \$83,283.00 | \$68,901.31 | \$102,787.63 | \$4,055.99 | \$170,915.00 | \$0.00 | \$1,734,720.49 | \$2,061.75 |
| Claim 1 Amount | \$23,584.43 | \$289,872.76 | | \$37,922.29 | | \$8,454.25 | \$47,800.72 | \$13,445.22 | | \$42,924.58 | | \$409,949.04 | \$316.46 |
| Claim 1 Date Submitted | 5/23/2024 | 11/30/2023 | | 12/13/2023 | | 11/22/2023 | 11/30/2023 | 11/30/2023 | | 11/29/2023 | | 1/17/2024 | 2/20/2024 |
| Claim 2 Amount | | \$98,488.73 | | \$8,116.50 | | \$11,168.02 | \$11,950.18 | \$1,231.33 | | \$30,407.27 | | \$149,954.13 | \$1,618.90 |
| Claim 2 Date Submitted | | 1/19/2024 | | 1/10/2024 | | 1/9/2023 | 1/11/2024 | 1/19/2024 | | 1/11/2024 | | 3/27/2024 | 5/23/2024 |
| Claim 3 Amount | | \$272,148.28 | | \$21,181.31 | | \$6,612.87 | \$8,566.94 | \$9,858.87 | | | | \$256,440.46 | |
| Claim 3 Date Submitted | | 4/18/2024 | | 2/22/2024 | | 1/20/2024 | 2/22/2024 | 2/22/2024 | | | | 5/17/2024 | |
| Claim 4 Amount | | \$109,151.81 | | \$8,896.82 | | \$13,209.66 | \$583.47 | \$1,103.86 | | | | | |
| Claim 4 Date Submitted | | 5/17/2024 | | 4/17/2024 | | 2/20/2024 | 5/23/2024 | 4/18/2024 | | | | | |
| Claim 5 Amount | | \$148,688.52 | | \$10,974.85 | | \$6,604.83 | | \$9,216.84 | | | | | |
| Claim 5 Date Submitted | | 5/23/2024 | | 5/17/2024 | | 4/10/2024 | | 5/23/2024 | | | | | |
| Claim 6 Amount | | | | \$12,832.81 | | \$17,721.31 | | | | | | | |
| Claim 6 Date Submitted | | | | 5/23/2024 | | 5/23/2024 | | | | | | | |
| Claim 7 Amount | | | | | | | | | | | | | |
| Claim 7 Date Submitted | | | | | | | | | | | | | |
| Claim 8 Amount | | | | | | | | | | | | | |
| Claim 8 Date Submitted | | | | | | | | | | | | | |
| Claim 9 Amount | | | | | | | | | | | | | |
| Claim 9 Date Submitted | | | | | | | | | | | | | |
| Claim 10 Amount | | | | | | | | | | | | | |
| Claim 10 Date Submitted | | | | | | | | | | | | | |
| Remaining Balance | \$396.57 | \$238,952.54 | \$4,912.60 | \$52,451.25 | \$0.00 | \$19,512.06 | \$0.00 | \$67,931.51 | \$4,055.99 | \$97,583.15 | \$0.00 | \$918,376.86 | \$126.39 |
| Claims completed through | | | | | | | | | | | | | |
| % Claimed | 98% | 79% | 0% | 66% | 0% | 77% | 100% | 34% | 0% | 43% | 0% | 47% | 94% |
| Total Claimed | \$23,584.43 | \$918,350.10 | \$0.00 | \$99,924.58 | \$0.00 | \$63,770.94 | \$68,901.31 | \$34,856.12 | \$0.00 | \$73,331.85 | \$0.00 | \$816,343.63 | \$1,935.36 |
| | | | | Totals | | %Allocation | | | | | | | |
| Submitted | | | | \$ 269,856.82 | | 3.9% | | | | | | | |
| Approved | | | | \$ 376,883.58 | | 5.4% | | | | | | | |
| Paid | | | | \$ - | | 0.0% | | | | | | | |
| Total | | | | \$ 646,740.40 | | 9.2% | | | | | | | |
| Total Carryover | | | | \$ 2,808,471.45 | | | | | | | | | |
| Total Allocation | | | | \$ 7,008,532.73 | | | | | | | | | |

■ Paid
■ Approved
■ Submitted

- Legend
- 421 Carl Perkins
 - 511 Title I
 - 541 Title II
 - 552 Title IV
 - 561 Title VI Indian Ed
 - 587 Rural Low Income Schools
 - 596 Title IX - A Homeless
 - 613 Special Ed Professional Dev.
 - 615 Special ED District
 - 616 Certification Examination
 - 621 Special Ed. Flow Through
 - 641 Special Ed. Preschool
 - 731 Adult Basic Education (ABE)
 - 732 ABE English Language Learners
 - 786 Consolidated Administration Costs
 - 788 CARES Act
 - 795 ESSER III

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 792 - 835, Fund Codes: 11

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|--------------------------------|--|------------|
| 11 | 792 | 05/06/2024 | 2522 | DEPARTMENT OF HUMAN SERVICES | Commodities | 2,901.12 |
| 11 | 793 | 05/07/2024 | 3260 | JOHN HOLT AUTO GROUP | Service Fleet Replacement - Ag Truck | 73,700.00 |
| 11 | 794 | 05/08/2024 | 67068 | Line-X of Chickasha | Ag truck Bed Liner | 2,025.00 |
| 11 | 795 | 05/06/2024 | 88 | CHICKASHA CHAMBER OF COMMERCE | Women's Summit Registration-20 people | 800.00 |
| 11 | 796 | 05/03/2024 | 66025 | Arvest | Residence Inn Tulsa State Convention | 726.00 |
| 11 | 797 | 04/15/2024 | 6980 | ESSENTIAL EDUCATION | Curriculum | 220.00 |
| 11 | 798 | 04/30/2024 | 2257 | HILAND DAIRY FOODS COMPANY | Milk Products | 75,000.00 |
| 11 | 799 | 05/14/2024 | 3533 | CDW GOVERNMENT INC | teacher laptops for CMS and CHS | 122,314.50 |
| 11 | 800 | 05/17/2024 | 66522 | EVELYN L TAYLOR-GRISWOLD | Mileage for summer feeding | 50.00 |
| 11 | 801 | 05/17/2024 | 66917 | ANGELA C WILKERSON | Mileage for summer feeding | 50.00 |
| 11 | 802 | 05/17/2024 | 90019 | KARLA D. SCHENK | Mileage for summer feeding | 50.00 |
| 11 | 803 | 05/21/2024 | 3533 | CDW GOVERNMENT INC | CHROMEBOOKS FOR BILL WALLACE AND GRAND | 53,280.00 |
| 11 | 804 | 05/21/2024 | 3533 | CDW GOVERNMENT INC | SCREEN CASTING DEVICES FOR CHS AND CMS | 43,115.80 |
| 11 | 806 | 05/21/2024 | 67165 | Keahbone SLP LLC | 23-24 school year Speech therapy | 2,500.00 |
| 11 | 807 | 05/21/2024 | 90053 | RAYLEE H BUTLER | Transportation to and from Airport | 100.00 |
| 11 | 808 | 05/21/2024 | 90325 | DEBBY E DAVIS | Transportation to and from Airport | 100.00 |
| 11 | 809 | 05/21/2024 | 89907 | MELISSA F. FINCK | Per diem Nashville -5 days | 325.00 |
| 11 | 810 | 05/21/2024 | 90053 | RAYLEE H BUTLER | Per diem Nashville-5 days | 325.00 |
| 11 | 811 | 05/21/2024 | 65973 | STACY L. ONEAL | Per diem Nashville-5 days | 325.00 |
| 11 | 812 | 05/21/2024 | 90325 | DEBBY E DAVIS | Per Diem Nashville-5 days | 325.00 |
| 11 | 813 | 05/21/2024 | 66025 | Arvest | Flight to Nashville June 18-23 | 200.00 |
| 11 | 814 | 05/22/2024 | 66748 | Tammy Casimir | Serving at other sites | 57.64 |
| 11 | 815 | 05/28/2024 | 1070 | TEAGUE BODY SHOP | Hail damage repair | 20,124.39 |
| 11 | 816 | 05/28/2024 | 67355 | Avaya LLC | Implementation of new phone servic | 11,600.00 |
| 11 | 817 | 06/03/2024 | 1 | MUNICIPAL ACCOUNTING SYSTEMS | catalyst conference | 250.00 |
| 11 | 818 | 06/03/2024 | 1 | MUNICIPAL ACCOUNTING SYSTEMS | WORK ORDER FOR LEAVE BALANCES | 250.00 |
| 11 | 819 | 05/28/2024 | 66340 | LINDSEY M. KEMP | Per Diem Tulsa | 200.00 |
| 11 | 820 | 05/28/2024 | 90402 | BREANNA K COOK | Per Diem Tulsa | 200.00 |
| 11 | 821 | 05/28/2024 | 75042 | CHRISTINA A. COOK | Per Diem Tulsa | 200.00 |
| 11 | 822 | 05/28/2024 | 66041 | MILTON R BOWENS | Per Diem Tulsa | 200.00 |
| 11 | 823 | 05/28/2024 | 80394 | PAMELA A. LADYMAN | Per Diem Tulsa | 200.00 |
| 11 | 824 | 05/28/2024 | 67076 | JASON L SCHMITT | Per Diem Tulsa | 130.00 |
| 11 | 825 | 05/28/2024 | 67086 | ERIN L WORKMAN | Per Diem Tulsa | 200.00 |
| 11 | 826 | 05/28/2024 | 66045 | JESSICA L MYERS | Per Diem Tulsa | 85.00 |
| 11 | 827 | 05/28/2024 | 67251 | HOPE V LINK | Per Diem Tulsa | 200.00 |
| 11 | 828 | 05/28/2024 | 89681 | MANDY C. OSBORN-BROOKS | Per Diem Tulsa | 200.00 |
| 11 | 829 | 05/28/2024 | 143 | DeHART AIR COND. & ELECTRONICS | POM BUILDING | 75,000.00 |

Chickasha Public Schools
Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 792 - 835, Fund Codes: 11

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|--------------|-------------|------------------|-------------------------------|-------------------------------------|---------------------|
| 11 | 830 | 06/05/2024 | 90233 | CHRISTIAN B. McARTER | Per Diem Tulsa | 200.00 |
| 11 | 831 | 06/05/2024 | 66965 | MACKENZIE L FREEMAN | Per Diem Tulsa | 200.00 |
| 11 | 832 | 06/05/2024 | 66593 | CARA B DETURK | Per Diem Tulsa | 200.00 |
| 11 | 833 | 06/05/2024 | 71153 | MICHELE M CASTLEBERRY | Per Diem Tulsa | 200.00 |
| 11 | 834 | 06/05/2024 | 70300 | KATHY E. WENZEL | Per Diem Tulsa | 200.00 |
| 11 | 835 | 05/30/2024 | 67366 | Milestones Therapy Center LLC | Speech Therapy ESY CHS-Kira Derr | 1,800.00 |
| Non-Payroll Total: | | | | | | \$490,329.45 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$490,329.45 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 103 - 114, Fund Codes: 21

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|--------------|-------------|------------------|--|-----------------------------|--------------------|
| 21 | 103 | 05/17/2024 | 1831 | HARBOR FREIGHT TOOLS | GRADUATION | 300.00 |
| 21 | 104 | 04/15/2024 | 143 | DeHART AIR COND. & ELECTRONICS | DISTRICT USE | 2,000.00 |
| 21 | 105 | 05/15/2024 | 66577 | SIMONIZE SPORTS FIELD SERVICES LLC. | BASEBALL FIELD | 500.00 |
| 21 | 106 | 05/15/2024 | 67359 | Safe Arbors LLC | OPPORTUNITY WORK CENTER | 3,900.00 |
| 21 | 107 | 05/15/2024 | 67243 | Johnson Controls Fire Protection LP | ACTIVITY CENTER | 3,000.00 |
| 21 | 108 | 05/15/2024 | 66267 | AaHeilman Art | CHICK LOGO A.C. | 100.00 |
| 21 | 109 | 05/28/2024 | 67365 | Practical Interior Solutions | Counter Tops for board room | 10,586.79 |
| 21 | 110 | 05/23/2024 | 446 | ROSS SEED COMPANY | FERTILIZER | 2,000.00 |
| 21 | 111 | 05/28/2024 | 143 | DeHART AIR COND. & ELECTRONICS | GRAND ELEM | 10,900.00 |
| 21 | 112 | 06/04/2024 | 4862 | GLASS SHOP | DISTRICT USE | 2,000.00 |
| 21 | 113 | 06/05/2024 | 7033 | DUNCAN LOCK & KEY | DISTRICT WIDE USE | 3,000.00 |
| 21 | 114 | 06/04/2024 | 143 | DeHART AIR COND. & ELECTRONICS | DISTRICT WIDE | 3,000.00 |
| Non-Payroll Total: | | | | | | \$41,286.79 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$41,286.79 |

Chickasha Public Schools

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 103 - 114, Fund Codes: 21

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|-------|------------|-----------|-------------------------------------|-----------------------------|--------------------|
| 21 | 103 | 05/17/2024 | 1831 | HARBOR FREIGHT TOOLS | GRADUATION | 300.00 |
| 21 | 104 | 04/15/2024 | 143 | DeHART AIR COND. & ELECTRONICS | DISTRICT USE | 2,000.00 |
| 21 | 105 | 05/15/2024 | 66577 | SIMONIZE SPORTS FIELD SERVICES LLC. | BASEBALL FIELD | 500.00 |
| 21 | 106 | 05/15/2024 | 67359 | Safe Arbors LLC | OPPORTUNITY WORK CENTER | 3,900.00 |
| 21 | 107 | 05/15/2024 | 67243 | Johnson Controls Fire Protection LP | ACTIVITY CENTER | 3,000.00 |
| 21 | 108 | 05/15/2024 | 66267 | AaHeilman Art | CHICK LOGO A.C. | 100.00 |
| 21 | 109 | 05/28/2024 | 67365 | Practical Interior Solutions | Counter Tops for board room | 10,586.79 |
| 21 | 110 | 05/23/2024 | 446 | ROSS SEED COMPANY | FERTILIZER | 2,000.00 |
| 21 | 111 | 05/28/2024 | 143 | DeHART AIR COND. & ELECTRONICS | GRAND ELEM | 10,900.00 |
| 21 | 112 | 06/04/2024 | 4862 | GLASS SHOP | DISTRICT USE | 2,000.00 |
| 21 | 113 | 06/05/2024 | 7033 | DUNCAN LOCK & KEY | DISTRICT WIDE USE | 3,000.00 |
| 21 | 114 | 06/04/2024 | 143 | DeHART AIR COND. & ELECTRONICS | DISTRICT WIDE | 3,000.00 |
| Non-Payroll Total: | | | | | | \$41,286.79 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$41,286.79 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 707 - 736, Fund Codes: 61

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|----------------------------------|--|----------|
| 61 | 707 | 05/03/2024 | 66025 | Arvest | Wal-GR050824 | 312.04 |
| 61 | 708 | 04/29/2024 | 1711 | Wright Culligan Water | 47720-Apr 24-2 | 50.40 |
| 61 | 709 | 04/29/2024 | 66025 | Arvest | Jimmys-HS051024 | 448.00 |
| 61 | 710 | 04/29/2024 | 67259 | North Carolina Farms LLC | Mum Plugs | 700.00 |
| 61 | 711 | 04/29/2024 | 32 | AMERICAN PLANT PRODUCTS | Pots, Potting Mix, Fertilizer | 500.00 |
| 61 | 713 | 05/07/2024 | 66025 | Arvest | Entry Fees | 10.00 |
| 61 | 714 | 05/07/2024 | 66025 | Arvest | Sams-MS051224 | 89.80 |
| 61 | 715 | 05/07/2024 | 66025 | Arvest | Imperial-MS021024 | 15.60 |
| 61 | 716 | 05/07/2024 | 2195 | Taylor Publishing Co dba Balfour | 44000387 | 693.65 |
| 61 | 717 | 05/08/2024 | 75456 | OZARKA / EUREKA WATER | 36464941/Sc66558s | 12.44 |
| 61 | 718 | 05/08/2024 | 66025 | Arvest | Supplies for robot | 43.44 |
| 61 | 719 | 05/08/2024 | 67319 | Urban Air Moore | 661454 | 3,409.00 |
| 61 | 720 | 05/08/2024 | 66025 | Arvest | Roasters-Adm050824 | 60.95 |
| 61 | 721 | 05/08/2024 | 66025 | Arvest | Wal-BW050924 | 397.64 |
| 61 | 722 | 05/09/2024 | 66025 | Arvest | Wal-BW051324 | 126.40 |
| 61 | 723 | 05/13/2024 | 66025 | Arvest | Chick- Fil-A-HS051624 | 523.80 |
| 61 | 724 | 05/13/2024 | 3026 | RICHARD'S PRINTING | 59974 | 2,097.39 |
| 61 | 725 | 05/13/2024 | 66025 | Arvest | Wal-HS051624 | 4,632.68 |
| 61 | 726 | 05/14/2024 | 67334 | Luigi's | Staff Post-Grad Meal | 200.00 |
| 61 | 727 | 05/15/2024 | 66025 | Arvest | Wal-BW051724 | 291.35 |
| 61 | 728 | 05/15/2024 | 66025 | Arvest | Wal-BW051524 | 227.84 |
| 61 | 729 | 05/16/2024 | 686 | CPS-CENTRAL KITCHEN | 8 | 280.00 |
| 61 | 730 | 05/17/2024 | 66025 | Arvest | NASSP-MS052024 | 385.00 |
| 61 | 732 | 05/17/2024 | 67362 | Debbie or Preston Turpin | Refund for Lost Book | 27.10 |
| 61 | 733 | 05/17/2024 | 66025 | Arvest | Wal-Adm051724 | 110.08 |
| 61 | 734 | 05/28/2024 | 99999 | Chickasha Public Schools | BW-April Daycare payroll | 3,953.85 |
| 61 | 735 | 05/30/2024 | 99999 | Chickasha Public Schools | BW May daycare payroll | 3,839.00 |
| 61 | 736 | 05/30/2024 | 99999 | Chickasha Public Schools | REIMBURSEMENT FOR GRAND DAYCARE SALARIES | 1,253.90 |

| | |
|---------------------------|--------------------|
| Non-Payroll Total: | \$24,691.35 |
| Payroll Total: | \$0.00 |
| Balance Forward: | \$0.00 |
| Report Total: | \$24,691.35 |

Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 1019 - 1074, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|------|-------|------------|-----------|----------------------------|---|----------|
| 62 | 1019 | 05/02/2024 | 67006 | Chris Eaton | OFFICIAL BSE REGIONALS 5-1-24 | 198.85 |
| 62 | 1020 | 05/02/2024 | 66025 | Arvest | Dominos-Ath050124 | 160.00 |
| 62 | 1021 | 05/02/2024 | 65950 | Waller Ice LLC | 203002478 | 342.43 |
| 62 | 1022 | 05/02/2024 | 66025 | Arvest | HOTEL FOR STATE TRACK | 2,360.00 |
| 62 | 1023 | 05/02/2024 | 66025 | Arvest | LaQuinta-Ath042924 | 321.00 |
| 62 | 1024 | 05/01/2024 | 66025 | Arvest | Wal-Ath042924 | 35.71 |
| 62 | 1025 | 05/02/2024 | 66025 | Arvest | Wal-Ath043024 | 45.12 |
| 62 | 1027 | 05/06/2024 | 71040 | Coy Bruce Troxell | 101 | 250.00 |
| 62 | 1028 | 05/06/2024 | 89163 | BEVERLY J. DANIELS | APRIL / MAY WORKER | 1,188.00 |
| 62 | 1029 | 05/06/2024 | 66025 | Arvest | WHATABURGER-GOLDEN-Wal | 376.37 |
| 62 | 1030 | 05/06/2024 | 66025 | Arvest | BUFFALO WINGS-Ath050324 | 238.97 |
| 62 | 1031 | 05/06/2024 | 66025 | Arvest | DOMINO'S-Ath050124 | 109.96 |
| 62 | 1032 | 05/07/2024 | 66025 | Arvest | SHANGREI-LA-Ath041824 | 448.00 |
| 62 | 1033 | 05/07/2024 | 66025 | Arvest | SHANGREI-LA-Ath050724 | 398.00 |
| 62 | 1034 | 05/07/2024 | 66025 | Arvest | SUBWAY-CHICK-FIL-A-Ath050724 | 249.87 |
| 62 | 1035 | 05/08/2024 | 66025 | Arvest | Jakes-Ath041624 | 16.29 |
| 62 | 1036 | 05/10/2024 | 65986 | Elite Trophies | 26628/26627 | 1,042.00 |
| 62 | 1037 | 05/10/2024 | 65986 | Elite Trophies | 26467 | 130.00 |
| 62 | 1038 | 05/10/2024 | 66983 | Landen McClellan | OFFICIAL BSE REGIONALS 5-1-24 | 219.00 |
| 62 | 1039 | 05/13/2024 | 879 | OSSAA | STATE GOLF ENTRY FEE | 99.00 |
| 62 | 1040 | 05/14/2024 | 6052 | KINGFISHER PUBLIC SCHOOLS | HS BOYS GOLF 4-10-24 | 200.00 |
| 62 | 1041 | 05/14/2024 | 67353 | Sadie Ampoloquio | CHEER JUDGE 4-26-24 | 100.00 |
| 62 | 1042 | 05/14/2024 | 67352 | Brittney Horn | CHEER JUDGE 4-26-24 | 100.00 |
| 62 | 1043 | 05/14/2024 | 67354 | PrepNation | 1240507888 | 100.00 |
| 62 | 1044 | 05/15/2024 | 66025 | Arvest | BSN-Ath051724 | 375.52 |
| 62 | 1045 | 05/15/2024 | 67360 | Oklahoma Christian Academy | JH BOY'S GOLF 4-18-24 | 175.00 |
| 62 | 1046 | 05/15/2024 | 939 | EL RENO PUBLIC SCHOOLS | JV BSE TOURN 4-4-24 TO 4-6-24 | 150.00 |
| 62 | 1047 | 05/16/2024 | 67361 | Blanchard Tip In Club | JH / HS GIRL'S BSK CAMP 3-28-24 TO 3-30-24 | 950.00 |
| 62 | 1048 | 05/16/2024 | 686 | CPS-CENTRAL KITCHEN | 5 | 60.00 |
| 62 | 1049 | 05/16/2024 | 66921 | SSR Jackets | 2317 | 211.00 |
| 62 | 1050 | 05/16/2024 | 66025 | Arvest | Wal-Ath051624 | 36.72 |
| 62 | 1051 | 05/16/2024 | 66025 | Arvest | CKN EXPRESS-DOMINOS | 113.16 |
| 62 | 1052 | 05/17/2024 | 72 | Petty Cash Athletics | BEG CHANGE ODM 6-8-24 & 6-9-24 | 1,000.00 |
| 62 | 1053 | 05/17/2024 | 65986 | Elite Trophies | 26629 | 45.00 |
| 62 | 1054 | 05/20/2024 | 66025 | Arvest | Wal-Ath052024 | 89.94 |
| 62 | 1055 | 05/20/2024 | 65668 | CHAMPION TEAMWEAR AR | CHEER UNIFORMS | 2,278.04 |
| 62 | 1056 | 05/20/2024 | 66921 | SSR Jackets | ALL STATE JACKET-L PALESANO | 211.00 |
| 62 | 1057 | 05/20/2024 | 66025 | Arvest | HTeaO-Ath051724 | 23.96 |
| 62 | 1058 | 05/23/2024 | 66025 | Arvest | SOCCER BALLS / CONES | 348.74 |
| 62 | 1059 | 05/28/2024 | 75781 | WING T'S | 13543 | 633.00 |
| 62 | 1060 | 05/28/2024 | 66025 | Arvest | Richards-Ath052824 | 128.00 |
| 62 | 1061 | 05/29/2024 | 66995 | Luan Cesar | OFFICIAL SOCCER REGIONALS 4-30-24 | 116.80 |

Chickasha Public Schools
Encumbrance Register

Options: Year: 2023-2024, Date Range: 7/1/2023 - 6/30/2024, PO Range: 1019 - 1074, Fund Codes: 62

| Fund | PO No | Date | Vendor No | Vendor | Description | Amount |
|---------------------------|--------------|-------------|------------------|------------------------|---|--------------------|
| 62 | 1062 | 05/29/2024 | 67333 | Cedric M Sampson | OFFICIAL SOCCER REGIONALS 4-30-24 | 96.60 |
| 62 | 1063 | 05/29/2024 | 66996 | Dante Luz | OFFICIAL SOCCER REGIONALS 4-30-24 | 103.10 |
| 62 | 1064 | 05/29/2024 | 66997 | Ivan Martinez | OFFICIAL SOCCER REGIONALS 4-30-24 | 103.10 |
| 62 | 1065 | 05/29/2024 | 879 | OSSAA | CHICKASHA GIRL'S SOCCER REGIONALS 4-30-24 | 31.40 |
| 62 | 1066 | 05/30/2024 | 1129 | OKLAHOMA COACHES ASSN. | OCA CARDS | 2,160.00 |
| 62 | 1067 | 06/03/2024 | 4852 | INDIAN NATION WHOLESAL | 7850273 | 624.46 |
| 62 | 1068 | 06/03/2024 | 66816 | Lindsay Public Schools | GIRLS BSK CAMP | 550.00 |
| 62 | 1069 | 06/03/2024 | 66025 | Arvest | BINDERS | 92.88 |
| 62 | 1070 | 06/04/2024 | 66025 | Arvest | BUNS-CHIPS-BUTTER | 26.58 |
| 62 | 1071 | 06/05/2024 | 66025 | Arvest | SOFTBALL CONFERENCE | 384.40 |
| 62 | 1072 | 06/05/2024 | 66025 | Arvest | TOOLS | 261.47 |
| 62 | 1073 | 06/05/2024 | 65703 | Damnjan Kojic` | OFFICIAL GIRLS SOCCER REGIONALS 4-25-24 | 129.10 |
| 62 | 1074 | 06/05/2024 | 66280 | Jason Schroeder | PAULS VALLEY -GIRLS BSK CAMP | 700.00 |
| Non-Payroll Total: | | | | | | \$20,937.54 |
| Payroll Total: | | | | | | \$0.00 |
| Balance Forward: | | | | | | \$0.00 |
| Report Total: | | | | | | \$20,937.54 |

Payment Register

Options: Year: 2023-2024, Fund: GEN FUND-FOR OP, Date Range: 5/4/2024 - 6/4/2024, Print Payroll Payments: False, Print Details: False

| Payment No | Date | Vendor No | Vendor | Type | Date Voided | Void Amount | Amount |
|------------|------------|-----------|----------------------------------|------|-------------|-------------|-------------|
| 112406003 | 05/06/2024 | 2522 | DEPARTMENT OF HUMAN SERVI | | | | \$2,901.12 |
| 112406004 | 05/07/2024 | 3260 | JOHN HOLT AUTO GROUP | | | | \$73,700.00 |
| 112406506 | 05/17/2024 | 4171 | OSIG | | | | \$36,623.00 |
| 112406507 | 05/17/2024 | 67052 | TD SYNEX Capital, LLC | | | | \$15,592.47 |
| 112406508 | 05/17/2024 | 66466 | Quadient Finance USA, Inc. | | | | \$3,000.00 |
| 112406509 | 05/17/2024 | 497 | STANDLEY'S SYSTEMS | | | | \$3,934.59 |
| 112406510 | 05/17/2024 | 66088 | Norman Regional Health System | | | | \$3,400.00 |
| 112406511 | 05/17/2024 | 75197 | OFFICE DEPOT | | | | \$296.41 |
| 112406512 | 05/17/2024 | 363 | OSSBA | | | | \$100.00 |
| 112406513 | 05/17/2024 | 5257 | AT & T MOBILITY | | | | \$254.50 |
| 112406514 | 05/17/2024 | 5276 | AT & T | | | | \$1,056.19 |
| 112406515 | 05/17/2024 | 5281 | OPTIMUM | | | | \$420.86 |
| 112406516 | 05/17/2024 | 65949 | OPTIMUM | | | | \$169.74 |
| 112406517 | 05/17/2024 | 66304 | OPTIMUM, Dept. 1264 | | | | \$1,326.05 |
| 112406518 | 05/17/2024 | 6050 | AFPLANSERVICE | | | | \$6.00 |
| 112406519 | 05/17/2024 | 90 | EXPRESS STAR | | | | \$68.72 |
| 112406520 | 05/17/2024 | 913 | OTA PikePass Center | | | | \$339.12 |
| 112406521 | 05/17/2024 | 66728 | Jennifer Stegman | | | | \$425.65 |
| 112406522 | 05/17/2024 | 66025 | Arvest | | | | \$296.39 |
| 112406523 | 05/17/2024 | 66025 | Arvest | | | | \$27.98 |
| 112406524 | 05/17/2024 | 4033 | MARSHALL AUTO PARTS | | | | \$459.83 |
| 112406525 | 05/17/2024 | 446 | ROSS SEED COMPANY | | | | \$24.99 |
| 112406526 | 05/17/2024 | 3672 | EXPRESS TIRE, BRAKE, & | | | | \$15.00 |
| 112406527 | 05/17/2024 | 7275 | ALLEN PEST CONTROL | | | | \$700.00 |
| 112406528 | 05/17/2024 | 4033 | MARSHALL AUTO PARTS | | | | \$70.72 |
| 112406529 | 05/17/2024 | 66186 | Waxie's Enterprises, LLC | | | | \$4,994.16 |
| 112406530 | 05/17/2024 | 3861 | Arvest/Amazon | | | | \$68.82 |
| 112406531 | 05/17/2024 | 67048 | Tucker Contracted Services LLC | | | | \$6,617.21 |
| 112406532 | 05/17/2024 | 66025 | Arvest | | | | \$11.22 |
| 112406533 | 05/17/2024 | 66309 | Specialty Care Pediatrics, Inc. | | | | \$1,422.00 |
| 112406534 | 05/17/2024 | 5727 | AIRGAS USA, LLC | | | | \$12.96 |
| 112406535 | 05/17/2024 | 67048 | Tucker Contracted Services LLC | | | | \$7,655.41 |
| 112406536 | 05/17/2024 | 66025 | Arvest | | | | \$70.20 |
| 112406537 | 05/17/2024 | 66471 | Interquest Detection Canines | | | | \$290.00 |
| 112406538 | 05/17/2024 | 66025 | Arvest | | | | \$100.91 |
| 112406539 | 05/17/2024 | 66025 | Arvest | | | | \$755.90 |
| 112406540 | 05/17/2024 | 66025 | Arvest | | | | \$185.77 |
| 112406541 | 05/17/2024 | 97 | CHICKASHA LUMBER COMPANY | | | | \$333.74 |
| 112406542 | 05/17/2024 | 67243 | Johnson Controls Fire Protection | | | | \$16,917.92 |
| 112406543 | 05/17/2024 | 71 | CCOSA | | | | \$1,975.00 |
| 112406544 | 05/17/2024 | 67048 | Tucker Contracted Services LLC | | | | \$3,219.31 |
| 112406545 | 05/17/2024 | 66722 | ODP Business Solution, LLC | | | | \$271.01 |
| 112406546 | 05/17/2024 | 66974 | B&H Foto & Electronics Corp | | | | \$532.00 |
| 112406547 | 05/17/2024 | 66025 | Arvest | | | | \$363.62 |
| 112406548 | 05/17/2024 | 81368 | LISA K. JOHNSON | | | | \$325.00 |
| 112406549 | 05/17/2024 | 89980 | BRANDON J WILLIS | | | | \$65.00 |
| 112406550 | 05/17/2024 | 572 | US FOODSERVICE INC. | | | | \$16,336.79 |
| 112406551 | 05/17/2024 | 3861 | Arvest/Amazon | | | | \$1,673.59 |
| 112406552 | 05/17/2024 | 66025 | Arvest | | | | \$3,074.50 |

Payment Register

Options: Year: 2023-2024, Fund: GEN FUND-FOR OP, Date Range: 5/4/2024 - 6/4/2024, Print Payroll Payments: False, Print Details: False

| Payment No | Date | Vendor No | Vendor | Type | Date Voided | Void Amount | Amount |
|---------------------------|-------------|------------------|----------------------------|-------------|--------------------|--------------------|------------------------|
| 112406553 | 05/17/2024 | 66566 | Cowboy Express Fuel LLC | | | | \$11,111.57 |
| 112406554 | 05/17/2024 | 32 | AMERICAN PLANT PRODUCTS | | | | \$897.54 |
| 112406555 | 05/17/2024 | 66025 | Arvest | | | | \$86.40 |
| 112406556 | 05/17/2024 | 3861 | Arvest/Amazon | | | | \$212.04 |
| 112406557 | 05/17/2024 | 66025 | Arvest | | | | \$198.36 |
| 112406558 | 05/17/2024 | 6392 | JUSTIN'S TIRE SERVICE | | | | \$798.35 |
| 112406559 | 05/17/2024 | 3861 | Arvest/Amazon | | | | \$296.70 |
| 112406560 | 05/17/2024 | 4363 | NEW READERS PRESS | | | | \$280.96 |
| 112406561 | 05/17/2024 | 67085 | TALON R SATEPAUHOODLE | | | | \$1,750.00 |
| 112406562 | 05/17/2024 | 45 | BSN Sports, LLC | | | | \$4,536.57 |
| 112406563 | 05/17/2024 | 67001 | Crazy Crow Trading Post | | | | \$2,456.20 |
| 112406564 | 05/17/2024 | 3861 | Arvest/Amazon | | | | \$942.76 |
| 112406565 | 05/17/2024 | 3533 | CDW GOVERNMENT INC | | | | \$460.90 |
| 112406566 | 05/17/2024 | 66025 | Arvest | | | | \$55.06 |
| 112406567 | 05/17/2024 | 66025 | Arvest | | | | \$75.03 |
| 112406568 | 05/17/2024 | 2257 | HILAND DAIRY FOODS COMPANY | | | | \$9,678.77 |
| 112407018 | 05/28/2024 | 1070 | TEAGUE BODY SHOP | | | | \$20,124.38 |
| 112407019 | 06/04/2024 | 5351 | MARY WHITE | | | | \$6,495.00 |
| Non-Payroll Total: | | | | | | | \$272,937.96 |
| Payroll Total: | | | | | | | \$3,381,982.43 |
| Balance Foward: | | | | | | | \$18,653,397.36 |
| Total: | | | | | | | \$22,308,317.75 |

Payment Register

Options: Year: 2023-2024, Fund: Building, Date Range: 5/4/2024 - 6/4/2024, Print Payroll Payments: False, Print Details: False

| Payment No | Date | Vendor No | Vendor | Type | Date Voided | Void Amount | Amount |
|---------------------------|------------|-----------|----------------------------------|------|-------------|-------------|-----------------------|
| 212400200 | 05/17/2024 | 418 | AMERICAN ELECTRIC POWER | | | | \$25,108.72 |
| 212400201 | 05/17/2024 | 1071 | CITY OF CHICKASHA | | | | \$9,221.85 |
| 212400202 | 05/17/2024 | 38 | Summit Utilities of Oklahoma Inc | | | | \$3,010.65 |
| 212400203 | 05/17/2024 | 3861 | Arvest/Amazon | | | | \$1,119.47 |
| 212400204 | 05/28/2024 | 67365 | Practical Interior Solutions | | | | \$5,586.79 |
| Non-Payroll Total: | | | | | | | \$44,047.48 |
| Payroll Total: | | | | | | | \$0.00 |
| Balance Foward: | | | | | | | \$1,616,718.48 |
| Total: | | | | | | | \$1,660,765.96 |

Payment Register

Options: Year: 2023-2024, Fund: 2021 Bond Fund, Date Range: 5/4/2024 - 6/4/2024, Print Payroll Payments: False, Print Details: False

| Payment No | Date | Vendor No | Vendor | Type | Date Voided | Void Amount | Amount |
|---------------------------|------------|-----------|--------|------|-------------|-------------|---------------------|
| 322400008 | 05/17/2024 | 66025 | Arvest | | | | \$390.94 |
| Non-Payroll Total: | | | | | | | \$390.94 |
| Payroll Total: | | | | | | | \$0.00 |
| Balance Foward: | | | | | | | \$129,329.35 |
| Total: | | | | | | | \$129,720.29 |

Payment Register

Options: Year: 2023-2024, Fund: ACTIVITY FUND, Date Range: 5/4/2024 - 6/4/2024, Print Payroll Payments: False, Print Details: False

| Payment No | Date | Vendor No | Vendor | Type | Date Voided | Void Amount | Amount |
|----------------------|-----------------------|------------------|-------------------------------|------|-------------|-------------|-----------------------|
| 612400602 | 05/17/2024 | 75728 | CAITLYN P ADAMS | | | | \$935.00 |
| 612400603 | 05/17/2024 | 75441 | SCIENCE MUSEUM OKLAHOMA | | | | \$1,832.00 |
| 612400604 | 05/17/2024 | 75781 | WING T'S | | | | \$224.00 |
| 612400605 | 05/17/2024 | 66025 | Arvest | | | | \$2,618.00 |
| 612400606 | 05/17/2024 | 66025 | Arvest | | | | \$64.31 |
| 612400607 | 05/17/2024 | 66025 | Arvest | | | | \$162.88 |
| 612400608 | 05/17/2024 | 66025 | Arvest | | | | \$148.50 |
| 612400609 | 05/17/2024 | 271 | JONES SCHOOL SUPPLY CO., INC. | | | | \$166.18 |
| 612400610 | 05/17/2024 | 1711 | Wright Culligan Water | | | | \$36.05 |
| 612400611 | 05/17/2024 | 66025 | Arvest | | | | \$237.13 |
| 612400612 | 05/17/2024 | 6747 | SOONER BOUNCE | | | | \$1,077.20 |
| 612400613 | 05/17/2024 | 75229 | SCHOOL MATE | | | | \$1,382.50 |
| 612400614 | 05/17/2024 | 75184 | SODEXHO, INC & AFFILIATES | | | | \$1,002.04 |
| 612400615 | 05/17/2024 | 70756 | ANGIE J. HUMPHREY | | | | \$325.00 |
| 612400616 | 05/17/2024 | 66271 | WO Roll Offs | | | | \$517.00 |
| 612400617 | 05/17/2024 | 66025 | Arvest | | | | \$1,680.00 |
| 612400618 | 05/17/2024 | 66025 | Arvest | | | | \$212.91 |
| 612400619 | 05/17/2024 | 6747 | SOONER BOUNCE | | | | \$1,149.20 |
| 612400620 | 05/17/2024 | 6725 | INTERURBAN | | | | \$770.00 |
| 612400621 | 05/17/2024 | 66025 | Arvest | | | | \$27.92 |
| 612400622 | 05/17/2024 | 3026 | RICHARD'S PRINTING | | | | \$2,100.00 |
| 612400623 | 05/17/2024 | 66799 | Eighth Generation, LLC | | | | \$814.34 |
| 612400624 | 05/17/2024 | 6862 | MTM RECOGNITION CORPORATI | | | | \$350.00 |
| 612400625 | 05/17/2024 | 66485 | Jamie Duncan | | | | \$30.00 |
| 612400626 | 05/17/2024 | 75781 | WING T'S | | | | \$1,592.00 |
| 612400627 | 05/17/2024 | 99805 | CENTRAL KITCHEN | | | | \$540.00 |
| 612400628 | 05/17/2024 | 65986 | Elite Trophies | | | | \$140.00 |
| 612400629 | 05/17/2024 | 66718 | Jungle Ice | | | | \$311.00 |
| 612400630 | 05/17/2024 | 66025 | Arvest | | | | \$100.05 |
| 612400631 | 05/17/2024 | 6862 | MTM RECOGNITION CORPORATI | | | | \$254.49 |
| 612400632 | 05/17/2024 | 66025 | Arvest | | | | \$312.04 |
| 612400633 | 05/17/2024 | 66025 | Arvest | | | | \$448.00 |
| 612400634 | 05/17/2024 | 66025 | Arvest | | | | \$10.00 |
| 612400635 | 05/17/2024 | 66025 | Arvest | | | | \$89.80 |
| 612400636 | 05/17/2024 | 75456 | OZARKA / EUREKA WATER | | | | \$12.44 |
| 612400637 | 05/17/2024 | 66025 | Arvest | | | | \$43.44 |
| 612400638 | 05/17/2024 | 67319 | Urban Air Moore | | | | \$3,409.00 |
| 612400639 | 05/17/2024 | 66025 | Arvest | | | | \$60.95 |
| 612400640 | 05/17/2024 | 66025 | Arvest | | | | \$397.64 |
| 612400641 | 05/17/2024 | 66025 | Arvest | | | | \$126.40 |
| 612400642 | 05/17/2024 | 3026 | RICHARD'S PRINTING | | | | \$2,097.39 |
| 612400643 | 05/17/2024 | 66025 | Arvest | | | | \$227.84 |
| 612400644 | 05/17/2024 | 686 | CPS-CENTRAL KITCHEN | | | | \$280.00 |

| | |
|---------------------------|---------------------|
| Non-Payroll Total: | \$28,314.64 |
| Payroll Total: | \$0.00 |
| Balance Forward: | \$404,515.75 |
| Total: | \$432,830.39 |

Payment Register

Options: Year: 2023-2024, Fund: ATHLETIC FUND, Date Range: 5/4/2024 - 6/4/2024, Print Payroll Payments: False, Print Details: False

| Payment No | Date | Vendor No | Vendor | Type | Date Voided | Void Amount | Amount |
|---------------------------|------------|-----------|----------------------------|------|-------------|-------------|---------------------|
| 622400989 | 05/14/2024 | 67006 | Chris Eaton | | | | \$198.85 |
| 622400990 | 05/14/2024 | 66983 | Landen McClellan | | | | \$219.00 |
| 622400991 | 05/17/2024 | 66025 | Arvest | | | | \$1,450.61 |
| 622400992 | 05/17/2024 | 45 | BSN Sports, LLC | | | | \$849.46 |
| 622400993 | 05/17/2024 | 66025 | Arvest | | | | \$1,855.95 |
| 622400994 | 05/17/2024 | 60552 | SGS/Jostens | | | | \$224.75 |
| 622400995 | 05/17/2024 | 66025 | Arvest | | | | \$321.89 |
| 622400996 | 05/17/2024 | 65986 | Elite Trophies | | | | \$165.00 |
| 622400997 | 05/17/2024 | 1343 | PUTNAM CITY SCHOOLS | | | | \$250.00 |
| 622400998 | 05/17/2024 | 67046 | Rayghn Herndon | | | | \$100.00 |
| 622400999 | 05/17/2024 | 66240 | Jordan Stecklow | | | | \$100.00 |
| 622401000 | 05/17/2024 | 66025 | Arvest | | | | \$230.13 |
| 622401001 | 05/17/2024 | 66025 | Arvest | | | | \$160.00 |
| 622401002 | 05/17/2024 | 65950 | Waller Ice LLC | | | | \$342.43 |
| 622401003 | 05/17/2024 | 66025 | Arvest | | | | \$321.00 |
| 622401004 | 05/17/2024 | 66025 | Arvest | | | | \$35.71 |
| 622401005 | 05/17/2024 | 66025 | Arvest | | | | \$45.12 |
| 622401006 | 05/17/2024 | 71040 | Coy Bruce Troxell | | | | \$250.00 |
| 622401007 | 05/17/2024 | 89163 | BEVERLY J. DANIELS | | | | \$1,188.00 |
| 622401008 | 05/17/2024 | 66025 | Arvest | | | | \$376.37 |
| 622401009 | 05/17/2024 | 66025 | Arvest | | | | \$238.97 |
| 622401010 | 05/17/2024 | 66025 | Arvest | | | | \$109.96 |
| 622401011 | 05/17/2024 | 66025 | Arvest | | | | \$448.00 |
| 622401012 | 05/17/2024 | 66025 | Arvest | | | | \$398.00 |
| 622401013 | 05/17/2024 | 66025 | Arvest | | | | \$249.87 |
| 622401014 | 05/17/2024 | 66025 | Arvest | | | | \$16.29 |
| 622401015 | 05/17/2024 | 65986 | Elite Trophies | | | | \$130.00 |
| 622401016 | 05/17/2024 | 879 | OSSAA | | | | \$99.00 |
| 622401017 | 05/17/2024 | 6052 | KINGFISHER PUBLIC SCHOOLS | | | | \$200.00 |
| 622401018 | 05/17/2024 | 67353 | Sadie Ampoloquio | | | | \$100.00 |
| 622401019 | 05/17/2024 | 67352 | Brittney Horn | | | | \$100.00 |
| 622401020 | 05/17/2024 | 67354 | PrepNation | | | | \$100.00 |
| 622401021 | 05/17/2024 | 67360 | Oklahoma Christian Academy | | | | \$175.00 |
| 622401022 | 05/17/2024 | 939 | EL RENO PUBLIC SCHOOLS | | | | \$150.00 |
| 622401023 | 05/17/2024 | 67361 | Blanchard Tip In Club | | | | \$950.00 |
| 622401024 | 05/17/2024 | 686 | CPS-CENTRAL KITCHEN | | | | \$60.00 |
| 622401025 | 05/23/2024 | 72 | Petty Cash Athletics | | | | \$1,000.00 |
| 622401026 | 05/29/2024 | 66995 | Luan Cesar | | | | \$116.80 |
| 622401027 | 05/29/2024 | 67333 | Cedric M Sampson | | | | \$96.60 |
| 622401028 | 05/29/2024 | 66996 | Dante Luz | | | | \$103.10 |
| 622401029 | 05/29/2024 | 66997 | Ivan Martinez | | | | \$103.10 |
| Non-Payroll Total: | | | | | | | \$13,628.96 |
| Payroll Total: | | | | | | | \$0.00 |
| Balance Foward: | | | | | | | \$591,242.24 |
| Total: | | | | | | | \$604,871.20 |

FY25 July 1, PO's

| Accounts Payable | | | |
|---------------------------------------|-----------------------------|---------|-----------------------|
| | Fund | PO's | Amount |
| 11 | General Fund | | \$3,157,698.12 |
| 21 | Building Fund | | \$1,537,250.00 |
| 31 | 2010 Bond Fund | | |
| 32 | 2021 GO Bond Fund | | |
| 33 | 2010 A&B bond | | |
| 34 | FY23 Safety & Security Bond | | |
| 41 | Sinking Fund | | |
| 60 | BJ Clack Scholarship Fund | | |
| 61 | Activity Fund | | |
| 62 | Athletic Fund | | |
| 81 | Gift Fund | | |
| Total | | | \$4,694,948.12 |
| Accounts Payable Change Orders | | | |
| | Fund | Numbers | Amount |
| 11 | General Fund | | |
| 21 | Building Fund | | |
| TOTAL | | | \$0.00 |
| GRAND TOTAL | | | \$4,694,948.12 |

FY 2024-2025 Encumbrance Register

| <u>Date</u> | <u>Vendor</u> | <u>Description</u> | <u>Amount</u> | |
|-------------|--------------------------------|---------------------------------------|---------------|------------------------------|
| 7/1/2024 | CCOSA | District Level Services Program | \$2,500.00 | District Wide/administration |
| 7/1/2024 | OSIG | Property & Liability Insurance | \$1,000,000 | technology |
| 7/1/2024 | OSSBA | Superintendent evaluation tool | \$250.00 | Special Education |
| 7/1/2024 | OSSBA | Connection Subscription | \$300.00 | Federal Programs |
| 7/1/2024 | OKTLE | Evaluation Tool | \$8,000.00 | Athletics |
| 7/1/2024 | OK State Dept. of Health | 24-25 site food licenses | \$800.00 | Utilities |
| 7/1/2024 | OSSBA | District Membership | \$3,933.00 | Child Nutrition |
| 7/1/2024 | ossba employment services | Unemployment District | \$25,000.00 | Maintenance |
| 7/1/2024 | Angel, Johnston, & Blasingame | FY25 Contract for audit | \$31,000.00 | Transportation |
| 7/1/2024 | Sylogist Ed (Wengage) | business/accounting software | \$15,187 | Education |
| 7/1/2024 | TD Synnex Capital LLC. | Contract for security Cameras | \$2,500.00 | |
| 7/1/2024 | Center for Education Law Inc. | Basic Legal Services | \$20,000.00 | |
| 7/1/2024 | OSSBA | Assemble Subscription | \$3,000.00 | |
| 7/1/2024 | Quadient Leasing | Postage Machine Lease | \$9,000.00 | |
| 7/1/2024 | Quadient Leasing | Funds for Pastage Machine | \$8,000.00 | |
| 7/1/2024 | Summit Mailing & Shipping LLC | Postage machine supplies | \$500.00 | |
| 7/1/2024 | Standleys Systems | Copier Service Maintence | \$45,000.00 | |
| 7/1/2024 | De Lage Landen Publice Finance | Copier Lease Purchase | \$49,000.00 | |
| 7/1/2024 | SOCs | Website | \$6,500.00 | |
| 7/1/2024 | norman regional health system | athletic trainer | \$17,000.00 | |
| 7/1/2024 | Office Depot | Office Supplies for administration | \$3,000.00 | |
| 7/1/2024 | CCOSA | Registration for workshops | \$3,000.00 | |
| 7/1/2024 | OSSBA | Registration for workshops | \$5,000.00 | |
| 7/1/2024 | OSBI | Background Checks for district | \$7,500.00 | |
| 7/1/2024 | Chickasha Chamber of Commerce | Membership Dues/Rick | \$200.00 | |
| 7/1/2024 | OK ASBO | District Membership | \$1,000.00 | |
| 7/1/2024 | Liberty Mutual Insurance Co. | Surety Bonds | \$2,000.00 | |
| 7/1/2024 | AT&T Mobility | Cell Phone Account 287002919651 | \$3,500.00 | |
| 7/1/2024 | AT&T | Fax Service/Account 405 AO107874455 | \$15,000.00 | |
| 7/1/2024 | AT&T Long Distance | long distance 2570404 | \$1,500.00 | |
| 7/1/2024 | Optimum | Adult Ed internet 7289636011 | \$2,500.00 | |
| 7/1/2024 | Optimum | Phone Service 77051074480307 | \$1,200.00 | |
| 7/1/2024 | Optimum | PHONE Service 07705116089012 | \$4,000.00 | |
| 7/1/2024 | Optimum | Elevator Phone Account 07705417820016 | \$5,000.00 | |
| 7/1/2024 | Optimum | Phone service 7079363011 | \$2,500.00 | |
| 7/1/2024 | Sams Club | Membership | \$200.00 | |
| 7/1/2024 | Heartland School Solutions | Software for central kitchen | \$3,300.00 | |
| 7/1/2024 | Heartland School Solutions | On site training lunch program | \$3,000.00 | |
| 7/1/2024 | Norge Water & Sewer Co. | Water Service for Vo-Ag Bus barn | \$2,000.00 | |
| 7/1/2024 | Arvest | Amazon membership | \$1,000.00 | |
| 7/1/2024 | Grady County Sherriff's Office | SRO Officers | \$66,000.00 | |
| 7/1/2024 | Petty Cash | Beginning Change for Central Kitchen | \$300.00 | |
| 7/1/2024 | AFPlanservice | Plan 403b billing | \$70.00 | |
| 7/1/2024 | Mollman Media | Radio Announcements | \$900.00 | |
| 7/1/2024 | Express Star | Publications | \$2,000.00 | |
| 7/1/2024 | OTA PikePass Center | Pike pass and toll fees | \$5,000.00 | |
| 7/1/2024 | Richards Printing | Printing for district | \$20,000.00 | |
| 7/1/2024 | First national Bank | Rent for safety deposit box | \$200.00 | |
| 7/1/2024 | Jennifer Stegman | Mileage | \$1,000.00 | |
| 7/1/2024 | Rick Croslin | Mileage | \$1,000.00 | |
| 7/1/2024 | Rick Croslin | Rotary Reimbursment | \$1,000.00 | |
| 7/1/2024 | Renaissance Learning | Literacy, math, & Star reading | \$32,100.00 | |
| 7/1/2024 | Oklahoma Corp Commission | Fuel Tanks Tags | \$75.00 | |
| 7/1/2024 | BK Towing & Recovery | towing services | \$2,000.00 | |
| 7/1/2024 | Five Oaks Medical Group | Physicals | \$2,000.00 | |
| 7/1/2024 | St, Antonys North/Score | drug testing | \$425.00 | |
| 7/1/2024 | express tire | tires and repairs | \$10,000.00 | |
| 7/1/2024 | Ross Transportation | bus repairs | \$17,000.00 | |
| 7/1/2024 | HWY 81 Tire & Auto LLC | vehicle repairs | \$3,000.00 | |
| 7/1/2024 | Johnsons wreckers & Salvage | towing services | \$1,000.00 | |
| 7/1/2024 | Charles allen Ford | Vehicle repairs | \$3,000.00 | |
| 7/1/2024 | Cowboy Express Fuel | Fuel for district | \$250,000.00 | |
| 7/1/2024 | justins tire service | bus tires | \$5,000.00 | |
| 7/1/2024 | interstate billing service | bus repairs | \$10,000.00 | |
| 7/1/2024 | Bates Repair service | bus repairs | \$5,183.59 | |
| 7/1/2024 | Duncan Lock & Key | District wide use | \$5,000.00 | |
| 7/1/2024 | Marshall Auto PARTs | District wide use-automotive | \$7,000.00 | |
| 7/1/2024 | Brady Industries | district Wide-Supplies | \$45,000.00 | |
| 7/1/2024 | Waxies | District Wide-Supplies | \$20,000.00 | |
| 7/1/2024 | Hiland Diary | Milk for Child nutrition | \$100,000.00 | |
| 7/1/2024 | US Food Service | Food Service | \$400,000.00 | |
| 7/1/2024 | Clear Compnay | Employment Software | \$14,400.00 | |
| 7/1/2024 | Compsource Mutual | FY 24-25 Workers Comp. Insurance | \$33,132.00 | |
| 7/1/2024 | OSSBA | Registration for board members | \$3,500.00 | |
| 7/1/2024 | Follett Content Solutions | Destiny | \$14,000.00 | |
| 7/1/2024 | Sylogost Ed | Warrants for FY25 Funds | \$1,000.00 | |
| 7/1/2024 | Arvest/Hulu | District Wide Television | \$1,200.00 | |

| | | | |
|----------|-------------------------------|------------------------------------|--------------|
| 7/1/2024 | Arvest | Maintence Emergencies (Dan's Card) | \$1,500.00 |
| 7/1/2024 | Tucker Contracted Services | Bus inspections | \$40,000.00 |
| 7/1/2024 | CCOSA | TLE Training for admin& principals | \$2,500 |
| 7/1/2024 | Staples Contract & Commercial | Copy Paper | \$18,000.00 |
| 7/1/2024 | Kami | 24-25 District wide license | \$7,700.00 |
| 7/1/2024 | Lexia Learning | Core 5 Reading Subscriptions | \$24,000 |
| 7/1/2024 | Arvest/Amazon | District Wide Technology Supplies | \$5,000.00 |
| 7/1/2024 | CDW | lightspeed | \$15,810.00 |
| 7/1/2024 | CDW | fortinet | \$7,624.95 |
| 7/1/2024 | Ken Williams | Convocation Speaker | \$10,500.00 |
| 7/1/2024 | Arvest | app for new teacher orientation | \$125.00 |
| 7/1/2024 | Carla Garling | OT/PT Services | \$60,000.00 |
| 7/1/2024 | Mary White | OT/PT Services | \$75,000.00 |
| 7/1/2024 | Nikki Keck | Visual Services | \$3,000.00 |
| 7/1/2024 | Eduskills | El Cloud Techical Support | \$9,020 |
| 7/1/2024 | Specialty Care Pediatrics | Nurse for Karli Hammons | \$25,000.00 |
| 7/1/2024 | EduStaff | Substitute Staffing | \$150,000.00 |
| 7/1/2024 | Red Rover | | \$8,500.00 |
| 7/1/2024 | Interquest detection canines | drug detection service | \$5,800.00 |
| 7/1/2024 | Dept. of Human Services | Commodities Distribution | \$3,500.00 |
| 7/1/2024 | Propio | interpretation services 24-25 | \$1,000 |
| 7/1/2024 | Edmentum | Edoptions Academy | \$100,000.00 |
| 7/1/2024 | Clever Inc. | Lincense for FY25 | \$3,000.00 |
| 7/1/2024 | Omni OKC Hotel | Hotel OSSBA Conference | \$1,500.00 |
| 7/1/2024 | Sylogist Ed | W-2's & 1095's | \$700.00 |
| 7/1/2024 | Office Depot | 2024 1099's | \$250.00 |
| 7/1/2024 | Sylogist Ed | Catalyst Conference | \$1,200.00 |
| 7/1/2024 | Jennifer Keahbone | SLP | \$50,000 |
| 7/1/2024 | todds muffler | vehicle repairs | \$2,000.00 |
| 7/1/2024 | A&C Fire Extinguisher INC | District wide fire extinguisher | \$2,000.00 |
| 7/1/2024 | Sheppard supply | District wide lawn Mower repair | \$4,000.00 |
| 7/1/2024 | Richards Printing | Distict wide pamplets | \$1,000.00 |
| 7/1/2024 | Chickasha Chamber of Commerce | Event Registrations | \$1,000.00 |
| 7/1/2024 | Student Provisioning Services | FY 24-25 license | \$5,000.00 |
| 7/1/2024 | CDW | Google licenses | \$6,600.00 |
| 7/1/2024 | Sylogist | Student Services Software | \$29,329.46 |
| 7/1/2024 | AVAYA | Phone system | \$42,940.00 |
| 7/1/2024 | Ring Central | Phone Service | \$37,243.00 |

\$3,157,698.12

FY 2024-2025 Encumbrance Register

| <u>Date</u> | <u>Vendor</u> | <u>Description</u> | <u>Amount</u> | |
|-------------|------------------------------|--------------------------------|--------------------|----------------|
| 7/1/2024 | Mahans Lawn & Landscape | district wide lawncare | \$38,000 | Utilities |
| 7/1/2024 | Sherwin Williams | District paint and supplies | \$5,000.00 | Maintenance |
| 7/1/2024 | Grady County Treasurer | ASSEssor fees | \$80,000.00 | Administration |
| 7/1/2024 | Alert 360 | security for district | \$45,000.00 | |
| 7/1/2024 | Summit Utilities | Utilities/Heating for district | \$300,000.00 | |
| 7/1/2024 | Tk Elevator | District wide elevators | \$8,500.00 | |
| 7/1/2024 | OK dept of labor | district wide inspections | \$1,250.00 | |
| 7/1/2024 | City of Chickasha | Utilites/ Water | \$350,000.00 | |
| 7/1/2024 | Brandts | parts | \$5,000.00 | |
| 7/1/2024 | American Electric | Utilities-Electricity | \$600,000 | |
| 7/1/2024 | Herc Rentals | equipment rentals | \$5,000.00 | |
| 7/1/2024 | WO Rolloffs | Dumpsters | \$1,500.00 | |
| 7/1/2024 | Locke Supply | parts | \$60,000.00 | |
| 7/1/2024 | Brandts | parts | \$6,000.00 | |
| 7/1/2024 | DeHart Air | Repairs | \$15,000.00 | |
| 7/1/2024 | Chickasha Lumber | parts | \$8,000.00 | |
| 7/1/2024 | All American Home Center | Parts | \$5,000.00 | |
| 7/1/2024 | Intrado Interactive Services | School Communication | \$4,000.00 | |
| | | | \$1,537,250 | |

TO: Board of Education
FROM: Jennifer L. Stegman, Assistant Superintendent
DATE: June 5, 2024
SUBJECT: Approval of Change Order General- Fund 11- #2

Change Order #2 in the amount of \$373.00 from General Fund 11 has been submitted for approval. Costs incurred exceeded original estimated amounts. The change order is comprised as follows:

General Fund

| CO Number | Description | Original PO | Additional Funds | Total PO |
|-----------|-----------------------------|-------------|---------------------------|---------------|
| #2 | Ross Seed: Over expended PO | 9000 | 373.04 | 9373.04 |
| | | | | |
| | | | | |
| | | | TOTAL Change Order | 373.04 |

TO: Board of Education

FROM: Jennifer L. Stegman, Assistant Superintendent

DATE: June 5, 2024

SUBJECT: Approval of Change Order General- Fund 11- #3

Change Order #3 in the amount of \$2066.40 from General Fund 11 has been submitted for approval. Costs incurred exceeded original estimated amounts. The change order is comprised as follows:

General Fund

| CO Number | Description | Original PO | Additional Funds | Total PO |
|-----------|--|-------------|-------------------------------|-----------------|
| #3 | Duncan Lock & Key: Over expended PO | 10061.97 | 2066.40 | 12128.37 |
| | | | | |
| | | | TOTAL Change Order | 12128.37 |

TO: Board of Education
FROM: Jennifer L. Stegman, Assistant Superintendent
DATE: June 5, 2024
SUBJECT: Approval of Change Order General- Fund 11- #4

Change Order #4 in the amount of \$775.61 from General Fund 11 has been submitted for approval. Costs incurred exceeded original estimated amounts. The change order is comprised as follows:

General Fund

| CO Number | Description | Original PO | Additional Funds | Total PO |
|-----------|---|-------------|---------------------------|----------------|
| #4 | Absolute restaurant service: Over expended PO | 5000.00 | 775.61 | 5775.61 |
| | | | | |
| | | | TOTAL Change Order | 5775.61 |



F. Andrew Fugitt
Laura L. Holmes

900 N. Broadway, Suite 300
Oklahoma City, OK 73102

Justin C. Cliburn
Jeffrey D. Scott
Belinda H. Tricinella

t 405.528.2800
f 405.528.5800

www.cfel.com

Of Counsel
Laura Holmgren-Ganz
David L. Kinney

May 16, 2024

Mr. Rick Croslin, Superintendent
Chickasha Public Schools
900 West Choctaw Avenue
Chickasha, OK 73018-2213
E-mail: rcroslin@chickasha.k12.ok.us

Dear Mr. Croslin:

Thank you for participating in our Basic Legal Services Program during the 2023-2024 school year. We appreciate the opportunity to serve Chickasha Public Schools this year and sincerely hope that you have found the Program to be a benefit. Public schools continue to face challenges on many fronts, and we are grateful for the opportunity to help you in responding to these challenges.

Our goal has always been to provide the very best legal advice and representation at a fair and reasonable cost. If you have worked with us for any length of time, you will know that the main benefit of our BLSP program is the hourly-rate discount. Historically, our hourly rates have increased infrequently, especially as public schools have faced budget shortfalls. Unfortunately, this is one of those years where we must adjust our hourly rates to keep up with the cost of doing business, and to ensure that we can provide the best legal services possible.

We are continuing the BLSP for the same annual cost of \$1,000.00. However, we are increasing our hourly rates by \$30 per hour. As before, the annual fee gives participants a discount of \$75.00 per month plus a reduced hourly billing rate for attorneys. For example, our non-BLSP clients will pay \$300.00 per hour for shareholder/of counsel time compared to \$245.00 per hour for BLSP clients - a savings of \$55.00 per hour. Our hourly rates remain well below the market rate for attorneys with comparable experience.

Enclosed is a contract for 2024-2025 school year and an invoice for the program fee. If the contract meets with your approval, please submit it to the Board for approval. If the Board approves, please return a signed contract to us along with the BLSP fee of \$1,000.00. If you have any questions about the firm or the contract, please do not hesitate to contact me.

Respectfully,

Laura L. Holmes

Enclosures



F. Andrew Fugitt
Laura L. Holmes

900 N. Broadway, Suite 300
Oklahoma City, OK 73102

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Of Counsel
Laura Holmgren-Ganz
David L. Kinney

BASIC LEGAL SERVICES PROGRAM 2024-2025 AGREEMENT

Chickasha Public Schools

Independent School District No. No. 1 of Grady County, Oklahoma

Agreement between the school district named above (“District”) and The Center for Education Law, P.C., an Oklahoma professional corporation, (“Center”) for Fiscal Year 2024-2025 (“Fiscal Year”).

IT IS AGREED:

1. Center shall provide legal representation and services to District as directed by the Superintendent or the President of the Board of Education as provided below.
2. District shall pay Center the sum of One Thousand Dollars (\$1,000.00) as a participation fee for Center's 2024-2025 Basic Legal Services Program and be entitled to the following:
 - a. Center shall provide District with a Seventy-five Dollar (\$75.00) discount on attorney fees and expenses billed in each calendar month of the Fiscal Year which shall not be cumulative;
 - b. Center shall send District a copy of Center's publications, including The Center Line, when published during Fiscal Year;
 - c. Center shall provide District with a toll-free telephone number to call the Center;
 - d. Center shall provide the hourly rates set forth below which are discounted from the firm's regular hourly rates; and
 - e. Center shall provide the availability of an on-call attorney after hours for consultation during board meetings Monday through Thursday until 10:30 p.m. with advanced notice.
3. Center will not charge District for any of the following expenses incurred by the Center in the representation of District:
 - a. long-distance telephone charges; and

- b. facsimile transmissions between Center and District.
4. District shall compensate Center for legal services provided by Center to District on an hourly basis, billed in one-tenth-hour (6 minutes) increments, as follows:
- | | |
|--------------------------|-----------|
| Shareholders/Of Counsel | \$ 245.00 |
| Senior Associates | \$ 215.00 |
| Associate Attorneys | \$ 190.00 |
| Legal Interns/Paralegals | \$ 90.00 |
5. Travel time will be billed at one-half the rates set forth above for travel outside of Oklahoma County.
6. The following expenses incurred in the representation of District by Center shall be reimbursed by District:
- Litigation costs including, but not limited to, filing fees, deposition costs, witnesses and investigation expenses, unless such expenses are covered by applicable insurance;
 - Photocopies at 15¢ per copy;
 - Computerized legal research;
 - Postage and actual charges incurred for out-of-office copy, courier, and express mailing services; and
 - Mileage for travel per mile from Center's office at the rate approved by the Internal Revenue Service.
7. Center shall submit statements to District for fees and expenses for calendar months in which fees and expenses are incurred. Monthly summaries of fees and expenses will be provided to District's Superintendent.

“DISTRICT”

By: _____
Board President or Superintendent

THE CENTER FOR EDUCATION LAW, P.C.

By: Lawrence Holmes



F. Andrew Fugitt
Laura L. Holmes

Justin C. Cliburn
Jeffrey D. Scott
Belinda H. Tricinella

Of Counsel
Laura Holmgren-Ganz
David L. Kinney

900 N. Broadway, Suite 300
Oklahoma City, OK 73102

t 405.528.2800
f 405.528.5800

www.cfel.com

May 16, 2024

INVOICE

TO: Chickasha Public Schools
900 West Choctaw Avenue
Chickasha, OK 73018-2213

Program fee for The Center for Education Law's 2024-25 Basic Legal Services Program:

One Thousand Dollars (\$1,000.00)

Please remit payment to:

The Center For Education Law
900 N. Broadway, Suite 300
Oklahoma City, OK 73102

CEL FIN: 20-0591745

Thank you for the opportunity to serve your district.



BSN SPORTS™

EXCLUSIVE SUPPLIER AGREEMENT

BSN SPORTS, LLC, a Delaware limited liability company ("BSN SPORTS") is pleased to offer CHICKASHA SCHOOL DISTRICT Athletic Department ("School") the **BSN SPORTS EXCLUSIVE SUPPLIER AGREEMENT** (the "Agreement") for the purchase and supply of NIKE apparel and footwear along with any and all other footwear, apparel & equipment offered for sale to School by BSN SPORTS.

Benefits:

- "Premier Pricing"** shall apply to all footwear, apparel and equipment purchased by School at the following rates*:
 - 40% off retail price on all NIKE apparel
 - 35% off retail price on all NIKE footwear and equipment
 - 30% off retail price on all NIKE Custom uniforms purchased within the timeframe specified in the BSN SPORTS uniform Schedule.
 - 15% off catalog price on all BSN SPORTS proprietary products (as defined below) from BSN SPORTS catalog (exclusive of closeout and sale items)
 - BSN SPORTS proprietary products are identified in our catalog with a black star icon next to the product code.
 - 10% minimum off catalog price on all non-branded products from BSN SPORTS catalog.
 - BSN SPORTS catalog non-branded products are products distributed by BSN SPORTS from a third-party manufacturer such as Wilson, Spalding, Rawlings, etc.
- NIKE Team Sports Product Allotment:** School shall receive the following in free NIKE promotional product calculated at NIKE retail prices and redeemable from the applicable approved NIKE promotional catalogs:
 - Year 1: **\$15,000** in NIKE promotional product at retail price
 - Year 2: **\$15,000** in NIKE promotional product at retail price
 - Year 3: **\$15,000** in NIKE promotional product at retail price
 - Year 4: **\$15,000** in NIKE promotional product at retail price
 - Year 5: **\$15,000** in NIKE promotional product at retail price
 - Promotional product allocation is the sole responsibility of school.
 - Unused promotional product amounts, as of 5:00 pm on 4/15 of each year of the agreement, are forfeited. As a result, promotional merchandise cannot be carried over from one school year to the next.
- Product Rebate:** Subject to the terms below, at the end of each school year of this agreement, the Athletic Program will receive a Product Rebate including selected products from BSN. The Product Rebate will be selected from a list of products provided by BSN and subject to availability at the time of order. Product Rebates are available after the requirements below are met and must be utilized during each school budget year. All Product Rebates will be redeemed in May and June. A Product Rebate balance does not carry over from year to year.

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS



FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
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AQUATICS

The product rebate will be a percent of the total spend for each year of the agreement. This rebate will be used on BSN Product and Nike Promotional Items.

| Annual Spending Level | Annual Rebate Amount: |
|-----------------------|--|
| \$125,000-++++ | 10% of annual spend; 50% in Nike Team Stock apparel and 50% in BSN Sports equipment at catalog price |
| \$75,000-\$124,999 | 7% of annual spend; 50% in Nike Team Stock apparel and 50% in BSN Sports equipment at catalog price |
| \$0-\$74,999 | 5% of annual spend; 50% in Nike Team Stock apparel and 50% in BSN Sports equipment at catalog price |

4. **BSN SPORTS Service Agreement:** With the Purchase of the Weight Equipment for the remodel of the weight room, BSN Sports will provide White Glove service for yearly Power Lifting Meet which includes Promaxima delivering, installing, and breaking down the weight equipment for the event. The White Glove service will be provided over the term of this agreement.
5. **BSN SPORTS Service Agreement:** With the Purchase of the Weight Equipment for the remodel of the weight room, BSN Sports will provide White Glove service for breaking down, moving, and installing of the current weight room at location to be named at later date.
6. **Performance Incentive:**
 - **\$500** in free NIKE product at retail price, for any school athletic programs that receives Coach of the Year Award (OSSAA RECOGNIZED).
 - **\$1,000** in free NIKE product at retail price, for any school team that wins the Oklahoma State Championship (OSSAA RECOGNIZED).
 - In any sport (Cross Country, Track & Field, Wrestling, Swimming & Diving) where student athletes individually qualify to represent team, incentive will only apply, when it's 3 or more student athletes.
7. **Marketing Package:** School shall receive the Platinum Package (retail value of \$5,000) to be applied towards facility branding provided by Waterboy Graphics & BSN SPORTS. Such is only available with the purchase of the Promaxima Weight room. BSN Sports & Waterboy reserves the right to use branding elements, facility branding mock-ups, and customer/installer photography for use in educational or promotional material in print, multimedia, or web form.
8. **BSN SPORTS Service Promise:** BSN SPORTS will provide a dedicated sales professional ("BSN SPORTS Representative") to conduct bi-weekly on-site visits to School throughout the term of this Agreement. BSN SPORTS Representative will be responsible for showing product samples, communicating order deadlines and providing 24-hour response for all questions and concerns. BSN SPORTS will also carry a minimum of \$25 Million dollars of NIKE product at any given time.



Terms and Conditions:

- 1. Exclusive Supplier.** School will use BSN SPORTS as their exclusive supplier for any and all of its athletic apparel, footwear, and equipment needs. It is also agreed that School will adhere to the BSN SPORTS product planning calendar to help ensure availability and delivery in a timely manner.
- 2. NIKE Apparel at Events.** School's coaching staff and athletes will only wear NIKE branded footwear and apparel at competitions whenever possible.
- 3. Purchase of NIKE & Other Products.** School shall notify its athletes that My Team Shop, which is operated and owned by BSN SPORTS, will serve as the online purchasing site for all additional NIKE products purchased directly by athletes, as well as their family and friends. School cannot guarantee that athletes and their family and friends will exclusively use the My Team Shop to purchase NIKE products. Each sport will offer at least one My Team Shop opportunity to their student athlete families/fans/alumni per year throughout length of agreement.
- 4. Promotion.** School will promote this partnership through public announcements at events and signage (provided by BSN SPORTS) at football, basketball, baseball games and any other sporting event. A ½ page advertisement supplied by BSN SPORTS shall appear in School's media guide distributed or displayed at any such event. Also, BSN SPORTS will receive: (i) two (2) tickets or passes, as applicable, to all School athletic games, competitions, and tournaments or similar events, and (ii) one (1) vendor / athletic parking pass for use by the BSN SPORTS Representative for sales calls, meetings, presentations and campus visits. BSN SPORTS will receive 1 free hole sponsorship and foursome at annual golf outing. Static logos for BSN SPORTS & NIKE to appear on banner of athletic department website as the official supplier.
- 5. Payment Terms.** School must be current on all payment obligations to BSN SPORTS to be eligible for all promotional products and rebates. Payments will be made within thirty (30) days of purchases unless alternate payment arrangements have been made and agreed to in writing by both parties.
- 6. Additional Charges.** Decoration charges (including charges for embroidery and screen printing) are extra.
- 7. Exclusions.** Products sold through Varsity Brands companies, Varsity Spirit & Herff Jones, will not be included in spending level totals.
- 8. Freight and Shipping.** School is responsible for all freight/shipping charges. Non-truck items will be 3% and truck items will be 10%.
- 9. Term of Agreement.** The term of this Agreement shall be for five (4) years, beginning on July 1, 2024, and continuing through June 30, 2028 (the "Initial Term" unless earlier terminated in accordance with this Agreement. This Agreement may be renewed by the parties for successive one (1) year terms (each a "Renewal Term" and together with the

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
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Initial Term, the “Term”); provided that: (i) School may solicit offers from competitors of BSN SPORTS for the provision of apparel, footwear, and equipment to commence after the Initial Term or then-current Renewal Term until six months prior to the expiration of the Initial Term or such Renewal Term (the “Shopping Period”); (ii) should School receive an offer during the Shopping Period, School shall communicate such offer to BSN SPORTS and provide BSN SPORTS with the opportunity to match such terms in the following Renewal Term. In any event, the parties may renew this Agreement in writing signed by both parties no later than ninety (90) days before the expiration of the Initial Term or then-current Renewal Term.

- 10. Force Majeure Event:** Neither party shall be liable to the other for any costs or damage (including consequential and liquidated damages), arising out of delay or nonperformance under this Agreement arising, directly or indirectly, out of a Force Majeure Event including, without limitation, strike, work stoppage, fire, earthquake, flood, windstorm, riot, accident, acts of war or terrorism, civil or military disturbances, pandemic, nuclear or natural catastrophes or acts of God, court order or injunction, an order or directive restricting action by a relevant governmental authority, and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services, or any other similar event that is beyond the reasonable control of the parties. The parties agree and acknowledge that, in no event, shall additional expenses or other adverse financial conditions be deemed a Force Majeure Event. Upon such Force Majeure Event, the inability to comply with any term of this Agreement shall be excused and either party shall be released from all current and future obligations under the Agreement provided that (i) written notice setting forth in detail the nature of the Force Majeure Event is given by such party to the other party as soon as such party is aware of the Force Majeure Event; and (ii) such party shall use all commercially reasonable efforts to minimize the extent of delay or nonperformance caused by the Force Majeure event.

Upon a Force Majeure event, the parties will make a good faith effort to reschedule the event as set forth herein at a mutually agreeable date and time. Any deposits will be applied to the rescheduled event; or will be fully refunded if the event is not rescheduled.

- 11. COVID-19.** The parties acknowledge the ongoing risk and uncertainty regarding the impact of COVID-19 on their obligations under this Agreement. Notwithstanding the potential foreseeability of such impact, the parties acknowledge and agree that any actions taken by one party in response to or in compliance with recommendations, guidance, orders or other actions or directives of governmental or other applicable authorities with expertise in infectious diseases (e.g., WHO, CDC, NIAID, etc.) pertaining to COVID-19 shall constitute a Force Majeure event under this Agreement. In addition, if either party reasonably and in good faith determines that COVID-19 has made its obligations under this Agreement unworkable or overly burdensome, the affected party may terminate or postpone the Agreement without penalty, provided written notice is provided to the other party at least 30 days before the event.
- 12. Termination of Agreement.** If BSN SPORTS or School should fail to perform or be in breach of any of the warranties, representation, covenants or obligations contained in this

FOOTBALL
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VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
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Agreement, or anticipatorily breach this Agreement, and such default is not curable or such default is curable but remains uncured for thirty (30) days after written notice thereof has been given to the defaulting party, the other party, at its sole election, may immediately terminate this Agreement with written notice to the defaulting party.

- 13. Confidentiality.** Excluding disclosures made to attorneys, auditors, or other third-party consultants, the terms and conditions of this Agreement are absolutely confidential between the parties and shall not be disclosed to anyone else, except as shall be necessary to effectuate its terms. Any disclosure in violation of this section shall be deemed a breach of this Agreement.
- 14. Severability.** Should any provision of this agreement be found to be invalid, illegal, or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect the validity of the remaining provisions hereof.
- 15. Non-waiver.** Non-enforcement of any provision of this agreement by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this agreement.
- 16. Headings.** The headings in this Agreement have been inserted for convenient reference only and shall not be considered in any questions of interpretation or construction of this Agreement.
- 17. Assignments.** Except for assignments pursuant to a Change of Control, this Agreement is not assignable in whole or in part by either party without the prior written consent of the non-assigning party, which consent shall not be unreasonably withheld, but is binding on any corporate successor of either party. As used herein, a "Change of Control" means a merger, sale, transfer, or other disposal of all or substantially all of the assets of the assignee or its ultimate direct or indirect parent corporation or holding company in one or more transactions.
- 18. Notices.** Any notice or other communication provided under this Agreement will be in writing and will be effective either when delivered personally to the other party, or five (5) days following deposit into the United States mail (certified mail, return receipt requested), or upon overnight delivery service (with confirmation of delivery), addressed to such party at the address set forth herein, or upon electronic delivery by confirmed means.

If to BSN SPORTS:
BSN SPORTS, LLC
14460 Varsity Brands Way
Farmers Branch, TX 75244
ATTN: CHRIS CRAWFORD

With a copy to:
Varsity Brands, LLC
14460 Varsity Brands Way

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
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STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
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AQUATICS



Farmers Branch, TX 75244
ATTN: Chief Legal Officer

If to School:
CHICKASHA SCHOOL DISTRICT

19. Governing Law. This Agreement shall be interpreted and construed in accordance with the laws of the State of Oklahoma.

20. Modification of Agreement. This document contains the entire Agreement between the parties and may not be changed, modified, amended, or supplemented except by express written agreement signed by both parties.

This Agreement is made and entered into by and between the parties this ____ day of JUNE 2024.

Signed: _____

Director of Athletics
CHICKASHA SCHOOL DISTRICT

Signed: _____

Business Office,
CHICKASHA SCHOOL DISTRICT

Signed: _____

REGIONAL SALES DIRECTOR

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
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Workers' Compensation and Employer's Liability Insurance Policy

Important Renewal Information

04/02/2024

Mollett-Hunter Insurance
Mark L McPherson
PO Box 1469
Chickasha, OK 73023

Policyholder: Chickasha Public Schools
Policy Number: 03537754 24 1
Renewal Effective Date: 07/01/2024

Dear Mark L McPherson,

Enclosed is the renewal information on the above-referenced policyholder.

Please review the following renewal information and update, if necessary.

- Federal Identification Number (FEIN)
- Number of employees by location
- Policyholder's business location, ownership, and payroll information
- Description of the policyholder's operations

If the policyholder wishes to choose a deductible for the upcoming policy term, please have them sign the "Deductible Acceptance/Rejection Form" and return it to CompSource. If the deductible is not requested, it is not necessary to return the form.

Return any changes to the renewal information prior to 07/01/2024 as changes must be approved and accepted by CompSource Mutual.

The policyholder may pay their renewal premium online at CompSourceMutual.com. **Receipt of renewal premium will issue the renewal.** Alternatively, you may log into the agent portal and access the policyholder's renewal and issue the renewal policy without making a payment. The policyholder will be invoiced on their next scheduled invoice date in accordance with the elected payment plan.

We appreciate the business you have placed with CompSource Mutual and look forward to working with you in the future.

Should you have any questions, please feel free to contact our office.

Respectfully,

Alicia Doonkeen



Workers' Compensation and Employer's Liability Insurance Policy

03537754 24 1

Renewal Information

Primary Named Insured Chickasha Public Schools
 900 W Choctaw Ave Chickasha, OK 73018
FEIN 73-1084608
Organization Type Public School
Nature of Operations PUBLIC SCHOOL

| Loc No. | Name and Address | No. Employees |
|---------|---|---------------|
| 4 | 103 W Dakota Chickasha Oklahoma 73018 | 43 |
| 3 | 1000 South 9th Chickasha Oklahoma 73018 | 44 |
| 2 | 101 John P. Cowan St Chickasha Oklahoma 73018 | 78 |
| 1 | 900 W Choctaw Ave Chickasha Oklahoma 73018 | 0 |
| 11 | 706 N. 16th Street Chickasha Oklahoma 73018 | 32 |
| 10 | 828 W. Chickasha Ave Chickasha Oklahoma 73018 | 1 |
| 9 | 201 John P. Cowan St Chickasha Oklahoma 73018 | 1 |
| 8 | 2301 South 16th Chickasha Oklahoma 73018 | 67 |
| 7 | 1000 W Minnesota Chickasha Oklahoma 73018 | 0 |
| 6 | 1208 S. 17th Chickasha Oklahoma 73018 | 38 |
| 5 | 1415 W. Grand Ave Chickasha Oklahoma 73018 | 52 |

IMPORTANT: Please provide the name and email of the primary account contact. This individual is the key contact for questions or concerns related to the policy.

First and Last Name:

Email Address:



Workers' Compensation and Employer's Liability Insurance Policy

Renewal Information

Chickasha Public Schools
900 W Choctaw Ave
Chickasha, OK 73018

Policy Number
03537754 24 1

Policy Period
07/01/2024 to 07/01/2025

Mollett-Hunter Insurance
Mark L McPherson
PO Box 1469
Chickasha, OK 73023

Estimated Annual Premium
\$113,025.00
Amount Due to Renew
\$18,163.50

To pay online visit CompSourceMutual.com

Your policy is due to renew on 07/01/2024.

For your convenience, we will continue to automatically renew your workers' compensation policy at the end of each policy term, *provided we receive the renewal premium indicated in this renewal offer. Failure to return payment prior to 07/01/2024 12:01 AM will result in coverage expiration.*

Please review the enclosed renewal information carefully.

If the information below needs to be updated, please indicate changes on the attached forms and return to our office prior to 07/01/2024. Please note that these changes must be approved and accepted by CompSource Mutual Insurance Company and may result in a change in premium.

** DEDUCTIBLE **

If your current policy has an optional deductible, your deductible *will not* automatically carry forward to your renewal term. If you would like to elect an optional deductible for your renewal policy term, please complete the enclosed Acceptance/Rejection form and return it before 07/01/2024.

Recent classification changes implemented by The National Council on Compensation Insurance (NCCI) may have impacted your workers' compensation classification assignment. The class code assignment refers to the industry in which your company does business. It is imperative you review your class descriptions for accuracy. If you do not agree with the class code assignment, you should provide a detailed description of operations, including materials used and business processes.

CompSource Mutual Insurance Company has adopted NCCI's payroll limitations to be applicable on renewal policies effective on or after 06/01/2024. The new payroll limitations are outlined below.

- For covered sole proprietors, partners, and limited liability members, the payroll limitation is \$51,300 annually.
- For covered executive officers, the payroll limitations are a minimum of \$52,000 and a maximum of \$202,800 annually.

Prepared: 04/02/2024



Workers' Compensation and Employer's Liability Insurance Policy

RENEWAL PREMIUM PAYMENT INFO

Policy Number 03537754 24 1
Chickasha Public Schools

Your policy will renew under the following payment plan with remaining payments (if any) due according to the below schedule.

| Payment Plan | Amount Due at Renewal | Installment Schedule | | |
|-------------------|-----------------------|----------------------|-------------------|------------|
| 9 Pay Installment | \$18,163.50 | No. | Upcoming Payments | Due Date |
| | | 1 | \$11,857.70 | 08/16/2024 |
| | | 2 | \$11,857.69 | 09/16/2024 |
| | | 3 | \$11,857.69 | 10/16/2024 |
| | | 4 | \$11,857.69 | 11/16/2024 |
| | | 5 | \$11,857.69 | 12/16/2024 |
| | | 6 | \$11,857.69 | 01/16/2025 |
| | | 7 | \$11,857.68 | 02/16/2025 |
| | | 8 | \$11,857.67 | 03/16/2025 |

ADDITIONAL INFORMATION

- Should you transition from a reporting billing plan to an installment plan upon policy renewal, any existing collateral deposit held on your account will be applied toward any outstanding balance and the installment down payment.
- A \$5.00 fee will be charged for each installment.
- You can log into the customer portal at CompSourceMutual.com to view other payment options available.
- **Autopay Users: The first payment must be made by logging onto our website, calling our cashier's office, or mailing a check. Existing autopay methods will not be applied.**

Please detach and mail along with payment

Account Number 6580741595
Chickasha Public Schools

| Due Date | Amount Due | Amount Enclosed |
|------------|-------------|----------------------|
| 06/30/2024 | \$18,163.50 | <input type="text"/> |

Mail payment to:

CompSource Mutual
P.O. Box 269021
Oklahoma City, OK 73126-9021

OTHER PAYMENT METHODS



Online 24/7 by credit card or ACH at www.compsourcemutual.com



By phone at (800) 347-3863 Ext. 5109 during normal business hours

**OKLAHOMA WORKERS COMPENSATION MANDATORY
OPTIONAL DEDUCTIBLE ACCEPTANCE/REJECTION FORM**

Oklahoma law requires insurers issuing a policy under the Administrative Workers' Compensation Act ("AWCA") to offer deductibles, optional to the policyholder, for benefits payable under the AWCA.

This form is applicable to the optional deductibles required by 85A O.S. Section 95 and OAC 365:15-1-3.1 only. For larger negotiated deductibles, see OAC 365:15-1-3.1 and 365:15-1-3.2.

All five deductible options set forth below shall be fully disclosed to the prospective policyholder in writing. The policyholder is not required to select a deductible option, but if the policyholder chooses a deductible, the policyholder may choose only one combined deductible amount. The maximum combined deductible, including medical benefits and indemnity claims, shall be \$5,000 per claim. Please carefully review the requirements for the deductible options outlined below.

DEDUCTIBLE OPTIONS

Combined optional deductible amounts are \$1,000.00; \$2,000.00; \$3,000.00; \$4,000.00; and \$5,000.00.

EMPLOYER OBLIGATIONS IF A DEDUCTIBLE OPTION IS SELECTED

If the applicant employer chooses a deductible, the insurer shall pay compensable claims to the person or medical providers entitled to the benefits conferred by the AWCA and obtain reimbursement from the insured employer for the applicable deductible amount.

WARNING: The insured employer must reimburse the insurer within sixty (60) days of a written demand. If the insured employer fails to reimburse the insurer within sixty (60) days, the insurer may seek to recover the *full amount* of such claim from the insured employer. In addition, the non-payment of deductible amounts shall be treated in the same manner as non-payment of premiums.

EXPERIENCE MODIFICATION

Benefits paid by the insured employer under a deductible as provided herein may not be treated as benefits paid so as to harm the experience rating of the employer.

ACCEPTANCE / REJECTION

Yes, I have read the optional deductible information summarized above and want the following deductible amount to apply to claims under the AWCA. I understand that this deductible applies to every claim for bodily injury by accident or disease filed by an injured employee.

MEDICAL AND INDEMNITY

\$1,000.00

\$2,000.00

\$3,000.00

\$4,000.00

\$5,000.00

Yes, I understand that I am responsible for reimbursing my insurance company for the amounts of any deductible it pays.

No, I do not want the optional deductible described in this form.

NAMED INSURED Chickasha Public Schools 03537754 24 1

ADDRESS _____
TITLE _____
SIGNATURE _____
DATE _____

THIS FORM IS NOT A PART OF YOUR POLICY AND DOES NOT PROVIDE COVERAGE.

This form is provided pursuant to Oklahoma Administrative Code 365:15-1-3.1.



Workers Compensation and Employers Liability Insurance Policy

Contractor Notice and Agreement

Policy number: 03537754 24 1

Your business could be liable for compensation of employees of independent contractors, subcontractors, or other employees engaged in the general employer's business. To avoid being charged premium for payments made to the contractors whose services you utilize during the policy period, you must retain and provide the following to support an assertion of exemption under Oklahoma Administrative Workers' Compensation Act (AWCA):

1. Proof of a valid Workers Compensation Insurance Policy issued to the contractor; or
2. Certificate of Non Coverage issued by the Oklahoma Workers Compensation Commission for each contractor who asserts to be exempt from coverage under the AWCA for review and verification by CompSource. The certificate is only valid for the contractor; however, it may be rejected if the individual contractor is deemed to be an employee. If the contractor has individuals performing work for them, then proof of a valid Workers Compensation Insurance Policy or proof the individuals are otherwise exempt from the AWCA will be required if the work performed is necessary and integral to your business. Certificates will be accepted, subject to verification. If they are determined to be invalid or not otherwise applicable, then CompSource Mutual Insurance Company will not accept them and will be required to charge you additional premium; or
3. Exemption other than independent contractor status. If you have contractors who are excluded from coverage under the AWCA, you must provide documentation of the exemption subject to review and verification. Please contact CompSource Mutual Insurance Company for information on the required documentation for each exemption.

These documents described above must be available for examination by our auditor in order to avoid payment of additional premium on contractors and their employees who perform services for you. CompSource Mutual Insurance Company expressly reserves the right to examine, verify, accept or reject any assertion of exemption from the AWCA. CompSource Mutual Insurance Company does not waive any rights or remedies as may be available in relation to this contract or any claim filed thereunder.

Any person who knowingly and with intent to injure, defraud or deceive any insurer, makes any claim for the proceeds of any insurance policy containing false, incomplete or misleading information is guilty of a felony.



TOTAL SERVICE PROGRAM

Jostens and _____, located in the City of _____, with the consent and approval of the Administration agree as follows:

1. Jostens will provide reserved production time for the manufacturing of your school's products.
2. Jostens guarantees all delivered products to be free from defects in workmanship and materials and to be of the high quality standard described on its orders and on the invoices under which they are sold. Any defective merchandise will be repaired or replaced with no charge.
3. Based on the individual order dates, Jostens. agrees to deliver your school's products in a timely manner.
4. Both parties, to ensure the customer's complete satisfaction, will review this agreement annually. The annual review will include a discussion of products, prices and services.
5. Jostens will extend this agreement for products listed below for school years:
_____ to _____.

- * Class Rings – Exclusive supplier all classes
- * Announcements and keepsakes
- * Diplomas
- * Caps and Gowns

6. Remarks:

Jostens agrees to freeze current pricing for the diploma and covers for the term of the agreement

7. This agreement is approved by the following school officials who are so delegated by the school and whose signatures appear below:

Signature

School Name

Printed Name

Street Address

City, State, Zip

Date

Rep Signature



Services Order Form

Order #: Q-353283-2
 Date: 2024-04-09
 Offer Valid Through: 2024-07-17

6330 South 3000 East, Suite 700, Salt Lake City, UT 84121, United States

Order Form For Chickasha

Address: 900 W Choctaw Ave
 City: Chickasha
 State/Province: Oklahoma
 Zip/Postal Code: 73018
 Country: United States

Order Information
 Billing Frequency: Annual Upfront
 Payment Terms: Net 30

Billing Contact

Primary Contact

Name: _____
 Email: _____
 Phone: _____

Name: Milton Bowens
 Email: mbowens@chickasha.k12.ok.us
 Phone: +1 405 222 6550

Billing Frequency Term:

Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

| Year 1 | | | | | | |
|--|------------|------------|----------|-------|--------------|----------------------|
| Description | Start Date | End Date | Metric | Qty | Price | Amount |
| Mastery Connect Subscription | 2024-08-01 | 2025-07-31 | User | 2,100 | USD 6.65 | USD 13,965.00 |
| Mastery Connect Online PD Subscription | 2024-08-01 | 2025-07-31 | Per Each | 1 | USD 2,200.00 | USD 2,200.00 |
| Mastery Connect Student Licensing - GradeCam | 2024-08-01 | 2025-07-31 | User | 1,000 | USD 1.00 | USD 1,000.00 |
| Recurring Sub-Total | | | | | | USD 17,165.00 |
| Year 1 Total | | | | | | USD 17,165.00 |
| Grand Total: | | | | | | USD 17,165.00 |

| Deliverable | Description | Expiration | Qty |
|--|---|------------|-------|
| Mastery Connect Subscription | Mastery Connect - Subscription | N/A | 2,100 |
| Mastery Connect Student Licensing - GradeCam | User means a learner, administrator, author, manager or designated user associated with Customer's organization, which is authorized by Customer to use the Service with a login credential. Includes access to GradeCam services allowing for bubblesheet scoring. | N/A | 1,000 |

The items above must be completed during the time period beginning on the later of the Effective Date or the initial Start Date specified in this Order Form and ending pursuant to the time frame set forth in the Expiration column above.

| 3rd Party Product | Description | Expiration | Qty |
|--|---|------------|-------|
| Mastery Connect Student Licensing - GradeCam | User means a learner, administrator, author, manager or designated user associated with Customer's organization, which is authorized by Customer to use the Service with a login credential. Includes access to GradeCam services allowing for bubblesheet scoring. | N/A | 1,000 |

| Professional Services | Description | Expiration | Qty |
|--|--|------------|-----|
| Mastery Connect Online PD Subscription | Unlimited access for faculty and staff users to online training video library. | N/A | 1 |

Metrics and Descriptions:

User: User Metric reflects the maximum number of individuals authorized by the Customer to access and/or use the Service and Customer has paid for such access and/or use.

In the event Customer enables access to the Service to more Users over a given contract year than are allocated to such contract year as set forth above, then Instructure reserves the right, in its sole discretion, to invoice the Customer for such additional number of Users. In addition, the User fees set forth above are based on the assumption that Customer's Users will use the Service commensurate with the average usage patterns of users across Instructure's user base in the aggregate (such average usage being referred to herein as "Typical Use") and do not account for usage of the Service by Customer's Users beyond such Typical Use. To the extent the Users' usage of the Service, in the aggregate, exceeds the Typical Use at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of or additional Users who have access to the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days of receipt.

Duration: The Services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related Services prior to the first year Start Date at its sole discretion.

Miscellaneous: Instructure's support terms are available as follows:
 Canvas & Catalog: <https://www.instructure.com/canvas/support-terms>
 Portfolium: <https://portfolium.com/support-terms>
 MasteryConnect: <https://www.masteryconnect.com/support/>

As part of our commitment to provide the most innovative and trusted products in the industry, at times we must increase our renewal rates to cover additional expenses associated with advancing our products. If you have concerns with any increases, please reach out to your account representative.

In the event that Customer fails to execute this Order Form prior to the Start Date listed above, all fees shall become due payable upon Customer's receipt of an invoice.

Terms and Conditions

This Order Form shall be governed by the Master Terms and Conditions which can be found here: <https://www.instructure.com/policies/master-terms-and-conditions>

In the event of any conflict between this Master Terms and Conditions and any addendum thereto and this Order Form, the provisions of this Order Form shall control.

The parties agreement with regards to Instructure's processing of personal data or personally identifiable information can be found at: <https://www.instructure.com/policies/data-processing>

Auto Renewal Terms

Recurring items on this Order Form (other than any 3rd Party Products) shall automatically renew for succeeding terms of 12 month duration at an annual price increase of 10% unless either party gives the other party 60 days' written notice of its intent not to renew prior to the expiration of the then-current term.

Any requests to change service deliverables as defined on the order form may incur a fee of ten percent (10%) of the remaining fees for the service.

| PURCHASE ORDER INFORMATION | TAX INFORMATION |
|--|---|
| Is a Purchase Order required for the purchase or payment of the products on this order form? | Check here if your company is exempt from US state sales tax: _____ |
| Please Enter (Yes or No): _____ | <i>Please email all US state sales tax exemption certifications to ar@instructure.com</i> |
| If yes, please enter PO Number: _____ | |

Customer purchasing documentation, such as Purchase Orders, shall only be used as proof of acceptance of the Order Form referenced therein, and the associated Master Terms and Conditions. Any terms and conditions included in any such Customer purchasing documentation are hereby expressly disclaimed by Instructure, shall be void and of no effect, and shall in all cases be superseded by the applicable Master Terms and Conditions.

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Chickasha

| | |
|------------|---------------|
| Signature: | _____ |
| Name: | Milton Bowens |
| Title: | _____ |
| Date: | _____ |

Instructure, Inc.

| | |
|------------|-----------|
| Signature: | _____ |
| Name: | Deal Desk |
| Title: | _____ |
| Date: | _____ |



RENEWAL LICENSE and SERVICES AGREEMENT

The Organization identified below and signing where indicated approves the terms and conditions of this agreement between the Organization and Filament Essential Services (FES).

Organization Information

Organization: Chickasha Public Schools

Contract Dates: 07/01/2024 – 06/30/2025

Address

Street Address: 900 W Choctaw Avenue

Current URL (web address):

<https://www.chickasha.k12.ok.us/>

City: Chickasha

Student Enrollment: 2,306

State: OK

Contract Type: Schools

Zip: 73018

Main Phone: 405-222-6500

Fax: 405-222-6590

Contact Information

Signatory Contact

Name: Rick Croslin

Network Administrator

Name: Joe Molder

Title: Superintendent

Title: Technology Director

Phone: 405-222-6500

Phone: 405-222-6500

Email: rcroslin@chickasha.k12.ok.us

Email: jmolder@chickasha.k12.ok.us

Website Contact

Name: Jennifer Stegman

Business/Office Manager Contact

Name: Toni Simon

Title: Assistant Superintendent

Title: Encumbrance Clerk

Phone: 405-222-6500

Address: 900 W Choctaw Avenue

Email: jstegman@chickasha.k12.ok.us

City: Chickasha

State: OK

Zip: 73018

Phone: 405-222-6500

Fax: 405-222-6590

Email: tsimon@chickasha.k12.ok.us

**PLEASE REVIEW FOR ACCURACY AND THEN COMPLETE ANY MISSING INFORMATION.
RETURN A SIGNED, COMPLETED COPY TO DIANNA KASTANEK AT diannak@fes.org.**

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Contract Information

Agreement Term Dates:

Term is 12 months.

Contract Dates: 07/01/2024 – 06/30/2025

Billing cycle: Annually Quarterly Monthly

Special Billing Notes/Arrangements

- Supersedes all previous SOCS license agreements, effective start date of this agreement.
- Includes option to redesign your website every 3 years, for no additional charge. The Chickasha Public Schools website went live on 07/29/2021 and is eligible as of 07/01/2024, upon receipt of this signed renewal.
 - Does your organization want to do a redesign? Please mark an option: Yes No
 - If so, what is the requested project start date? N/A if marked No
- Additional notes/information:
There is no additional price increase at this time.

Sales Tax Exemption Form and PO

Please email a copy of your sales tax exemption form if applicable and PO to Dianna Kastanek at diannak@fes.org

Pricing Summary

ANNUAL ROYALTIES/FEES:

| | |
|--|--------------------------|
| SOCS Website Services & Support + Mobile App in the Stores | \$ 4,420 per year |
| Texting Services (Notifier) | \$ 1,625 per year |
| Additional URL/Domain Registrations (\$20 per domain) | \$ per year |
| Total Annual Royalties/Fees | \$ 6,045 per year |

OPTIONAL ONE-TIME SERVICES/FEES:

| | |
|--|-------------|
| Texting Services (Notifier) Set-up | \$ |
| Additional Listserv Set-up | \$ |
| Content Migration Estimate (\$90 per hour) | \$ |
| On-line Payment Set-up (TBD) | \$ |
| Custom graphics development | \$ |
| Total One-Time Set-up Fees | \$ 0 |

Optional Fees

- On-site training is negotiable
- Licensee specific customization services will be made available to Licensee at an hourly programming rate.

Additional Notes/Conditions

- Includes SOCS GO App
- Includes Chickasha Public Schools custom mobile app

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FES Contact Information

FES Partner Representative
Brendan Conway

brendanc@fes.org
800-850-8397, ext. 6991
Fax: 402-479-6691

1300 O Street
Lincoln, NE 68508

Consultant/ESC: N/A

FES Administrative Representative
Dianna Kastanek

diannak@fes.org
800-850-8397, ext. 6661
Fax: 402-479-6691

1300 O Street
Lincoln, NE 68508

Signatures

I attest that I am authorized to sign on behalf of:
Chickasha Public Schools

For: FES
1300 O Street
Lincoln, NE 68508

By: _____

By: _____

Name: Rick Croslin

Name: _____

Title: _____

Title: _____

Signed Date: _____

Signed Date: _____

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RENEWAL LICENSE AND SERVICE AGREEMENT

Simplified Online Communication System ("SOCS")

This License and Service Agreement (the "Agreement") made by and between FES, a Nebraska nonprofit corporation located in Lincoln, Nebraska and **Chickasha Public Schools** ("Licensee").

THE PARTIES AGREE AS FOLLOWS:

1. License. FES grants to Licensee a limited, nonexclusive and nontransferable license to the Simplified Online Communication System ("SOCS") web hosting service (collectively the "Licensed Service"). Exclusive proprietary title to all rights, patents, trademarks, copyrights, source code, graphic design and images created by FES and trade secrets in the Licensed Service shall remain with FES and no title to or ownership interest in the Licensed Service shall be transferred to Licensee.
2. Installation, Training, Technical and Support Services. FES shall provide certain technical services to Licensee associated with the installation, management and administration of the Licensed Service. One time set up fee does not include graphic design services. Graphic design services for the website are included in the license fee and limited to 3 mockup designs prior to site installation. Additional graphic services will be charged at the current hourly rate. FES shall provide updates and certain enhancements to the Licensed Service without charge during the term of this Agreement and any renewals. Basic instruction and support services shall be provided at no extra cost as a part of the initial delivery of the Licensed Service. Other technical assistance relating to subsequent technical client network support, configuration, and/or guidance, content creation and/or the transfer of existing content, or on-site training are not part of the license agreement and are subject to a separate charge. Those services and the related charges are noted on page 7 of this Agreement.
3. Charges, Payments, and Taxes. Licensee shall pay the royalty fees for the Licensed Service and related services and costs as set forth on the included pricing summary. All annual royalty fees shall be due on the date identified on the Exhibit; for any exercised renewal terms, the annual fee shall be due on the anniversary date of the original payment, unless otherwise agreed to by the parties. FES shall direct bill Licensee for all royalty fees, services, and support, including additional charges for technical assistance in accordance with the terms and rates set out the attached schedule. Interest shall accrue at the rate of one and one-half percent (1.5%) per month for any invoice balance outstanding for more than thirty (30) days. Each party shall be responsible for its own obligations associated with any federal, state, local or other taxes required with the delivery of the Licensed Service.
4. Obligations of Licensee. In addition to the covenants provided by Licensee within this Agreement, Licensee specifically agrees to the following:
 - a. Logos and Branding. Permit FES or its designees and assigns to place a logo at a reasonable location on the site, with a link to the website of FES and/or its designee, if so requested by FES.
 - b. Utilization of Site. Permit FES or its designees and assigns to utilize Licensees' site and corresponding content in sales demonstrations, marketing materials and/or other venues to highlight Licensed Service to existing and/or potential Licensees.
 - c. Implementation Team. Identify an initial SOCS implementation team to work directly with FES in the implementation of SOCS for Licensee.
5. Warranties and Representations. FES hereby warrants that the Licensed Service (including enhancements and modifications) will perform in all material respects during the term of this Agreement. FES shall, at no additional charge to Licensee, undertake to correct any Licensed Service which does not perform substantially in accordance with the representations of FES. If a defect in the Licensed Service cannot be adequately remedied, the sole and exclusive remedy for any breach of this limited warranty will be restricted to (i) the replacement of the Licensed Service by FES or (ii) refund by FES to Licensee the annual royalty payment which applies to the year in which the defect occurred.

If Licensee modifies, attempts to modify, or decompiles or attempts to decompile the Licensed Service, fails to implement the changes to the Licensed Service as supplied by FES, or in any other way abuses or tampers with the Licensed Service, the warranty obligations of FES under this section shall be null and void. The limited warranty and

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restricted remedy contained herein is not applicable to any Licensed Service that has been modified or misused by Licensee.

FES PROVIDES NO WARRANTIES, EXPRESS OR IMPLIED, NOR IS IT OBLIGATED FOR, AND EXPRESSLY DISCLAIMS ANY RESPONSIBILITY FOR, THE CONTENT DEVELOPED BY LICENSEE OR ITS AGENTS AS ALLOWED BY THE EDIT FEATURES AVAILABLE IN AND UTILIZED THROUGH THE LICENSED SERVICE. FURTHER, NO REPRESENTATIONS OR WARRANTIES ARE MADE CONCERNING THE ACCURACY, COMPLETENESS, TIMELINESS OR RELIABILITY OF ANY INFORMATION CONTAINED IN ANY SITE LINKED THROUGH THE LICENSED SERVICE. FES DOES NOT WARRANT OR GUARANTY UNINTERRUPTED ACCESS TO THE LICENSED SERVICE AS USED THROUGH THE WORLD WIDE WEB AND ANY SITE LINKED TO THE LICENSED SERVICE OR THE AVAILABILITY OF INTERNET E-MAIL LINKS PROVIDED THROUGH THE LICENSED SERVICE. IN NO EVENT SHALL FES, ITS OFFICERS, AFFILIATES, AGENTS, LICENSORS, EMPLOYEES OR INTERNET SERVICE PROVIDERS BE LIABLE TO LICENSEE OR ANY THIRD PARTY FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES WHATSOEVER INCLUDING, BUT NOT LIMITED TO, LOST REVENUE, LOST OR DAMAGED DATA, OR OTHER COMMERCIAL OR ECONOMICAL LOSS, WHETHER BASED IN CONTRACT, TORT, OR ANY OTHER THEORY OF LIABILITY.

FES shall use all reasonable efforts to ensure that the SOCS Service is operating and available to Customers 99.9% of the time in any calendar month. Downtime is considered to be time that the SOCS Network is unavailable due to a failure in the FES network. There may be periods of time that FES schedules maintenance on the SOCS network that requires an interruption of service. Customers will be notified in advance of scheduled maintenance and every effort will be made to schedule this maintenance outside the hours of 7:00 a.m. to 10:00 p.m. Central time. Scheduled maintenance is not considered downtime. FES cannot be responsible for connectivity issues arising from problems in the client's network or internet outages due to such things as environmental disaster, cyber-attack, widespread power outages and other events beyond FES' control.

To protect clients' and FES' networks, FES employs tools that vigorously filters viruses and spam. FES, at its sole discretion, reserves the right to filter content it feels poses a threat to the networks.

Confidentially: Absent the use of encryption, use of the Licensed Service through the Internet is not a secured medium and privacy cannot be assured. Internet e-mail is vulnerable to interception and manipulation of data. FES will not be responsible for any damages to Licensee or any third party suffered as a result of the transmission of information, confidential or otherwise, that may be made through Internet e-mail links provided through this Licensed Service. FES is not responsible for any errors or changes made to any transmitted information. Should Licensee or any third party user transmit information using Internet e-mail resources through the Licensed Service, such individuals do so at their own risk.

Accessibility: FES further acknowledges and warrants that, upon release to Licensee, the Licensed Service is currently in material compliance with relevant federal law and corresponding regulations associated with accessibility of web content and the prohibition of discrimination based on disability (the "Accessibility Standards"). FES agrees to promptly respond to, resolve and remediate any bona-fide complaint regarding accessibility of the Licensed Service under the Accessibility Standards in a timely manner and provide an updated version to Licensee at no cost. If FES, in its judgment, cannot remedy any bona-fide complaint concerning accessibility of the Licensed Service under the Accessibility Standards, then Licensee may terminate this Agreement, but its remedy shall be limited to that set out in Section 7 of this Agreement.

Licensee is entitled to make certain changes to the Licensed Service by adding, editing or supplementing content. Licensee is fully responsible for compliance with the Accessibility Standards as to any added content or alterations made to the original content prepared by FES, and Licensee shall indemnify and hold FES harmless for any claims of violation or noncompliance of the Accessibility Standards. In addition, all limited warranties provided by FES in this section shall not apply if the Licensed Service (including all elements of the licensed SOCS system) are: (i) modified or altered by Licensee in any way (other than by FES or with the specific prior written consent of FES); (ii) not timely updated by Licensee with the corrections, patches, fixes, updates, improvements or enhancements that FES may make available from time to time; or (iii) used in any manner or for any purpose by Licensee which is not specifically permitted by this Agreement or the documentation.

Malware: While FES makes reasonable efforts to assure that the Licensed Service as provided through the Internet does not contain computer viruses, Licensee is responsible to take precautions to scan for computer viruses and to ensure that Licensee has a complete current backup of the applicable items contained on its computer system.

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Links to Other Sites: The Licensed Service allows for links to other sites through the use of the Internet. These links are provided solely as a service through the Licensed Service. Such linked sites are independently developed by parties other than FES, and FES assumes no liability or responsibility for the accuracy or appropriateness of the information contained in such sites. The inclusion of any link to any other site through the Licensed Service does not imply endorsement by FES. Any mention of another party or its product or service through links offered through the Licensed Service should not be construed as an endorsement of that party or its product or service by FES. If Licensee or any third party decides to access other linked websites, such action is taken at that party's own risk.

Legal Content: The Licensee agrees to comply with all digital rights, copyright, trademark and decency laws. FES reserves the right to remove content that violates these laws or when notified of an ownership dispute. It is the responsibility of the licensee to resolve such disputes and pay associated costs. If client is using the logo or mark of another organization, the client accepts all liability and may be required to demonstrate that permission has been granted to use said logo or mark (i.e. professional sports team logos, NCAA logos, Disney or Olympic logos).

6. Marketing and Reproduction of Licensed Materials. Licensee shall only publish, identify or make reference to FES's trade names, trademarks, logos or other identifying materials associated with SOCS or the Licensed Service as approved by FES. If such approval is given, Licensee shall provide complete recognition of FES to the Licensed Service in all forms of advertising, marketing, and related promotional materials. Licensee shall not download, offload nor reproduce, in whole or in part, the Licensed Service, except for archive emergency restart purposes, where relevant and as approved in writing by FES. Licensee shall not use any decompiler programs or devices with respect to the Licensed Service or in any way attempt to decompile the Licensed Service. Licensee shall not remove or destroy any proprietary markings or legends placed upon or contained within the Licensed Service or related materials.

7. Limitation of Liability. If FES, in its judgment, is unable to remedy any defects, failure, nonconformity or alleged breach of warranty under the Licensed Service or is otherwise unable to adequately replace the Licensed Service within ninety (90) days after receiving notice from Licensee, FES shall then refund to Licensee the annual royalty payment which applies to the year in which the alleged defect, failure, nonconformity or breach occurred. In no event shall FES be liable to Licensee for loss of profits, sales, goodwill, data or computer programs, or punitive, indirect, tort, economic, special, incidental or consequential damages. Each party agrees to indemnify and hold the other (as well as their respective affiliates, directors, officers, employees and agents) harmless from and against all liabilities, losses, damages, judgments, costs, and expenses of any kind which may be imposed on, incurred by or asserted against a party to this Agreement including, without limitation, attorney fees relating to or arising out of this Agreement or any transaction contemplated hereby, or any amendment, supplement, modification of, or any waiver or consent under or in respect of this Agreement or any transaction contemplated hereby that in each case results from a failure of a party to comply with or perform its obligation under this Agreement or from any act of negligence or willful misconduct on the part of such party.

8. Term of Agreement and Termination.

- a. Unless otherwise terminated as provided herein, this Agreement shall commence as of the beginning date and terminate on the ending date of the term stated on page one (1) of this Agreement, subject to the terms of automatic extension set out below.
- b. Notwithstanding the terms of subpart (a) above, Licensee may terminate this Agreement if FES commits a material breach defined as the inability of the system to perform critical functionality (example: article moderation) or that renders the system inoperable and fails to cure that breach within thirty (30) days after receiving written notice from Licensee of that breach; provided, however, that FES shall have thirty (30) business days to cure any defects or breaches associated with its limited warranties associated with the Licensed Service, as set out in Section 7 above.
- c. Notwithstanding the terms of subpart (a) above, FES may terminate this Agreement (i) if Licensee is delinquent in making any payments due under this Agreement when due and continues to fail to make any such payment for ten (10) days after written notice of such delinquency is sent from FES, or (ii) if Licensee commits any other material breach of this Agreement and fails to remedy such breach within thirty (30) days after written notice of such breach is sent from FES. In the event of such termination by FES, Licensee shall remain liable for all fees incurred to date. Such termination by FES shall be without prejudice to any other remedies FES may have at law or in equity.

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- d. The termination of this Agreement by either party for any reason contemplated herein shall terminate the rights of Licensee to the Licensed Service. Upon such termination, the license and all other rights granted to Licensee under this Agreement shall cease immediately and Licensee shall promptly (i) return all operating manuals, documentation and other material related to the Licensed Service in the possession of Licensee; (ii) purge the Licensed Service and any portion thereof from each and every computer, computer storage device, and every other medium of Licensee which such Licensed Service or any portion thereof may be on; and (iii) certify to FES that Licensee has complied with these provisions.
 - e. At Licensee's request, upon termination of this Agreement by either party, and upon receipt of final payment to FES, FES agrees to return a backup file of client's database plus files uploaded by the client (ie: pictures) within 30 days of termination.
 - f. So long as Licensee is not in default of any terms of this Agreement, then this Agreement shall automatically renew annually after completion of the initial term dates on the anniversary hereof, subject to Licensee's obligation to pay the annual royalty fee as provided for herein and any other obligations as contemplated by this Agreement. Either party may terminate the automatic renewal provision by providing notice to the other, no less than sixty (60) days prior to the anniversary date, of its intent to decline the automatic renewal of the contract term. In the event either party should exercise the termination right, the license rights granted to Licensee shall then cease in accordance with the terms of this section.
 - g. The termination of this agreement before the end date, either by original contract or automatic renewal, will require the Licensee to pay 50% of the remaining total license fee.
 - h. All communications regarding terminating or changing terms of this agreement must be rendered in writing. Phone calls will not be recognized for purposes of this contract.
9. General. Any notice required under this Agreement shall be given in writing to each party at the address identified adjacent to each party's signature. Licensee shall not assign or otherwise transfer this Agreement or any interest therein without the prior written consent of FES. This Agreement shall be binding upon the parties hereto, their successors and assigns as permitted. No waiver or any breach of this Agreement shall constitute a waiver of any prior, concurrent or subsequent breach of the same or any other provision of this Agreement. This Agreement may be originally executed in one or more counter-parts, each of which shall be deemed an original. This Agreement shall be governed by the laws of the State of Nebraska and the parties submit and consent to the jurisdiction of the Nebraska courts for any matter associated with this Agreement. No modifications to this Agreement shall be valid unless made in writing and signed by all parties hereto.
10. Compliance with State Laws. In executing this Agreement, Licensee represents that it has secured all necessary consents and approval from relevant governing or oversight boards and related entities as may be required by state or local law. Execution of this Agreement shall constitute acknowledgement of any such confirmation requirements and waiver of any subsequent claims of requiring consent, confirmation or approval as a condition precedent to the implementation or enforcement of this Agreement.

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Certificate Of Completion

Envelope Id: B1E37AA51A53404CBF986B3132792D12
Subject: SOCS FY 2024 Renewal - Chickasha Public Schools
Source Envelope:
Document Pages: 7 Signatures: 0
Certificate Pages: 5 Initials: 0
AutoNav: Enabled
Envelopeld Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

Status: Sent

Envelope Originator:
Dianna Kastanek
P.O. Box 82552
Lincoln, NE 68501
diannak@fes.org
IP Address: 44.241.73.113

Record Tracking

Status: Original
5/14/2024 2:57:34 PM

Holder: Dianna Kastanek
diannak@fes.org

Location: DocuSign

Signer Events

Rick Croslin
rcroslin@chickasha.k12.ok.us
Security Level: Email, Account Authentication
(None)

Electronic Record and Signature Disclosure:
Accepted: 5/14/2024 3:22:46 PM
ID: 67d84feb-55c3-47ba-93fa-a4f704dac32d

Paul Durban
pauld@fes.org
Security Level: Email, Account Authentication
(None)

Electronic Record and Signature Disclosure:
Accepted: 5/14/2024 8:55:10 AM
ID: 19578744-6e8b-4fe8-8def-43fb326e6f10

Dianna Kastanek
diannak@fes.org
Security Level: Email, Account Authentication
(None)

Electronic Record and Signature Disclosure:
Not Offered via DocuSign

Signature

Timestamp

Sent: 5/14/2024 2:59:48 PM
Viewed: 5/14/2024 3:22:46 PM

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Toni Simon
tsimon@chichasha.k12.ok.us
Security Level: Email, Account Authentication
(None)
Electronic Record and Signature Disclosure:
Not Offered via DocuSign

| Carbon Copy Events | Status | Timestamp |
|---------------------------|---------------|------------------|
|---------------------------|---------------|------------------|

Brendan Conway

brendanc@fes.org

Security Level: Email, Account Authentication
(None)

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

| Witness Events | Signature | Timestamp |
|-----------------------|------------------|------------------|
|-----------------------|------------------|------------------|

| Notary Events | Signature | Timestamp |
|----------------------|------------------|------------------|
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| Envelope Summary Events | Status | Timestamps |
|--------------------------------|---------------|-------------------|
|--------------------------------|---------------|-------------------|

Envelope Sent

Hashed/Encrypted

5/14/2024 2:59:49 PM

| Payment Events | Status | Timestamps |
|-----------------------|---------------|-------------------|
|-----------------------|---------------|-------------------|

| Electronic Record and Signature Disclosure |
|---|
|---|

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, Filament Essential Services/FES LLC (FES) (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a \$0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact Filament Essential Services/FES LLC (FES):

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: admins@fes.org

To advise Filament Essential Services/FES LLC (FES) of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at admins@fes.org and in the body of such request you must state: your previous email address, your new email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from Filament Essential Services/FES LLC (FES)

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to admins@fes.org and in the body of such request you must state your email address, full name, mailing address, and telephone number.

To withdraw your consent with Filament Essential Services/FES LLC (FES)

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an email to admins@fes.org and in the body of such request you must state your email, full name, mailing address, and telephone number. . .

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

By selecting the check-box next to ‘I agree to use electronic records and signatures’, you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify Filament Essential Services/FES LLC (FES) as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by Filament Essential Services/FES LLC (FES) during the course of your relationship with Filament Essential Services/FES LLC (FES).



Air & Earth, Inc.

10025 S. Sooner Rd.
Oklahoma City, OK 73165
Ph.: 405-691-3177 Fax: 405-912-8908
AIHA-NIOSH PAT Number 102171
www.airandearth.com

May 25, 2024

Chickasha Public Schools
Ms. Toni Simon
900 W. Choctaw Chickasha,
OK 73018

TSimon@chickasha.k12.ok.us

RE: FY 2024/2025 AHERA Management Plan Maintenance Contract

Dear Ms. Simon:

Please find enclosed the AHERA Management Plan maintenance contract for the fiscal calendar year 2024/2025. This contract shall provide services for the AHERA 3-year re-inspections, 6-month periodic surveillances and "upkeep" for the purposes of fulfilling 40 CFR Section 763.91 of AHERA.

Please review the enclosed documents and if all meets with your approval, print two copies of the attached contract, sign and keep one copy for your records and return one copy to me via e-mail (schwjl@airandearth.com) or by U.S. Postal Service at the address above.

If you have any questions or need further clarification, please contact me at (405) 691-3177 or email Cole Schweikhart at Airearth@airandearth.com.

Very truly yours,

A handwritten signature in cursive script that reads "Jo Schweikhart".

Jo Schweikhart
President
schwjl@airandearth.com

/jls

Enclosures
cc: Cole Schweikhart
airearth@airandearth.com

Contract Agreement

THIS AGREEMENT made by and between **Air & Earth, Inc.** located at 10025 South Sooner Road, Oklahoma City, Oklahoma 73165 and **Chickasha Public Schools**, located at 900 W. Choctaw, Chickasha, Oklahoma 73018, witnesses:

WHEREAS, **Air & Earth Inc.**, an Oklahoma Corporation whose personnel consist of Department of Labor licensed inspectors, management planners and project designers, shall provide services to **Chickasha Public Schools** for compliance with the 1986 Asbestos Hazard Emergency Response Act (AHERA) regulations. Services include conducting 3-Year Re-Inspections and 6-Month Periodic Surveillances. Support for the LEA to maintain the required “upkeep” (i.e. 2-Hour Awareness and Designated Personnel Trainings) shall be provided at additional fee.

ADDITIONALLY, **Air & Earth Inc.**, when asbestos-related concerns, spills, and/or abatement may be relevant to **Chickasha Public Schools**, shall provide correspondence and assistance to properly and safely handle the tasks required (i.e. Q/A air-quality monitoring for asbestos, project designing for asbestos abatement needs, etc.); the costs for these additional services rendered shall be negotiated for approval with **Chickasha Public Schools** prior to or at the time of service, depending on needs of the project.

NOW, THEREFORE, it is agreed between both parties that **Chickasha Public Schools** shall pay to **Air & Earth, Inc.** for said services, the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)**, for the Fiscal Year July 01, 2024 through June 30, 2025.

This contract shall be governed by the laws of the State of Oklahoma.

In witness whereof, the parties hereto have set their hands this 25th day of May, 2024.

Cole Schweikhart
Air & Earth Inc.

Chickasha Public Schools

Cole Schweikhart, V-P Field Operations
Name/Title

Name/Title

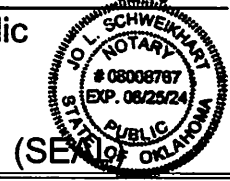
State of Oklahoma)
) SS
County of Cleveland)

Before me, **Jo L. Schweikhart**, Notary Public in and for the said County and State, on this 25th day of May, 2024, personally appeared **Cole Schweikhart**, an officer of Air & Earth, Inc.

In witness whereof, I have here unto set my hand and official seal the day and year last written above.

My Commission Expires: 08/25/24

Jo L. Schweikhart
Notary Public



State of Oklahoma)
) SS
County of _____)

Before me, _____, Notary Public in and for the said County and State, on this ___ day of _____, _____, personally appeared _____, agent of Chickasha Public Schools.

In witness whereof, I have here unto set my hand and official seal the day and year last written above.

Notary Public

My Commission Expires: _____

(SEAL)



Global Compliance Network, Inc.

Quote for Chickasha Public Schools

Unlimited Tutorials Package

Access to the Unlimited Tutorials package

This provides you with access to as many of the tutorials as desired including any new tutorials released in the future.

8/1/24 - 7/31/25

\$840

Lisa Tyler Kiebler, M.Ed., President
Global Compliance Network

5859 W Saginaw HWY #384

Lansing, MI 48917

E: lisa@gcntraining.com

P: 855-888-4426 ext. 3

www.gcntraining.com

**Washita Valley Community Action Council
Head Start/Early Head Start
P.O. Box 747
Chickasha, Ok 73018**

To: Superintendent

From: Liane Howell

Attached you will find two agreements, 1) Memorandum of Understanding 2) LEA agreement. These agreements are a way for our agency to maintain written documentation that our agency will work closely with your local school district to provide services to children in our communities. Please review and if you have any questions, please feel free to contact me anytime. Thank you!

**Liane Howell
Executive Director
Head Start/Early Head Start Director
lhowell@washitavalleycac.com
405-224-5831 extension 105**

Memorandum of Understanding
Between
Washita Valley Community Action Council
and
Chickasha Public School
2024-2025

Head Start is a nation-wide Federal grant program funded by the U.S. Department of Health and Human Services. It is a comprehensive child development program for families with young children in the areas of education, social services, health, and family involvement. Head Start preschool programs are for children from 3 to 5 years of age and their families.

Head Start is mandated to assume a leadership role in the development of partnerships with community agencies and service providers. Each Head Start must have a written agreement with the local education agency (LEA) to coordinate and collaborate to best meet the needs of children and their families.

I. Purpose of Agreement

- A. To improve availability and the quality of services for children, age three through age five, and their families who reside in the service area
- B. To support children's optimal development and readiness for entry into public school and success
- C. To address the unique strengths and needs of the local population, such as homeless, migrant, or non-English speaking families
- D. To promote collaboration regarding shared use of transportation, facilities, and other resources, as appropriate
- E. To promote further collaboration to reduce duplication and enhance efficiency of services
- F. To define the roles and responsibilities of the named parties toward coordination and greater collaboration; enhance linkages and relationships; and exchange information on the provision of educational and noneducational services
- G. Coordinate a comprehensive system of activities, policies, and procedures among the named parties which guide and support their delivery of services to children and their families

II. Authority

- A. Head Start's responsibility for coordination and collaboration with the appropriate local entity responsible for managing publicly funded preschool programs in the service area of the Head Start agency is mandated in the Head Start Act: Public Law 110-134 "Improving Head Start for School Readiness Act of 2007."

III. Guiding Principles

- Create and maintain a meaningful partnership to promote school readiness so that children from low-income families in Head Start programs, or who are preschool age, may receive comprehensive services to prepare them for elementary school and to address any potential "achievement gap".
- Develop successful linkages within the context of No Child Left Behind Act of 2001, the Head Start Act (2007), and State of Oklahoma legislation, policies, and procedures
- Plan and implement strategies based on practice and research that have proven to support children's school success
- Respect the uniqueness of each program's needs and resources
- Promote the involvement of members of the early care and education communities
- Share commitment, cooperation, and collaboration for a coordinated service delivery system

IV. Joint Roles

The Public School and Washita Valley Community Action Council will work together for the review, coordination, collaboration, alignment, and implementation of each of the following 10 activities, as required by the Head Start Act.

- A. Educational activities, curricular objectives, and instruction
1. Use a research-based early childhood curriculum that is aligned with the Head Start Child Outcomes Framework and State early learning standards. Washita Valley CAC Head Start is using the Creative Curriculum and assessment system which aligns with the State Department of Education PASS skills
 2. Establish ongoing communications between WVCAC and local educational agency for developing continuity of developmentally appropriate curricular objectives, and for shared expectations for children's learning and development as the children transition to school

- B. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs
- C. Selection priorities for eligible children to be served by both programs
- D. Service areas
- E. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development
 - 1. Organize and participate in joint training when possible, including transition-related training for school staff and Head Start staff
- F. Program technical assistance
 - 1. Link the services provided in the Head Start program with educational services, including services relating to language, literacy, and numeracy, provided by such local educational agency
- G. Provision of additional services to meet the needs of working parents, as applicable
- H. Communication and parent outreach for smooth transitions to kindergarten
 - 1. Develop and implement a systematic procedure for transferring, with parental consent, Head Start program records for each participating child to the school in which such child will enroll
 - 2. Establish transition policies and procedures that support children transitioning to school, including engaging the local educational agency in the establishment of such policies
 - 3. Help parents of limited English proficient children understand—
 - (A) The instructional and other services provided by the school in which such child will enroll after participation in Head Start; and
 - (B) As appropriate, the information provided to parents of limited English proficient children under section 3302 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7012)
 - 4. Assist families, administrators, and teachers in enhancing educational and developmental continuity and continuity of parental involvement in activities between Head Start services and elementary school classes
 - 5. Help parents (including grandparents and kinship caregivers, as appropriate) to understand the importance of parental involvement in a child's academic success while teaching them strategies for maintaining parental involvement as their child moves from Head Start to elementary school

6. Help parents understand the instructional and other services provided by the school in which their child will enroll after participation in the Head Start program

I. Provision and use of facilities, transportation, and other program elements

1. Collaborate on the shared use of transportation and facilities, as appropriate

J. Other elements mutually agreed upon by both the Head Start program and Local Education Agency.

V. Confidentiality

All acknowledge confidentiality requirements that each agency must follow regarding the sharing and release, with the consent of families, of personally identifiable information regarding children and families. Each agency will protect the rights of young children with respect to records and reports created, maintained, and used by the public agencies. It is the intent of this agreement to ensure that parents have rights of access and rights of privacy with respect to such reports and records, and that applicable State and Federal laws for exercise of these rights be strictly followed.

VI. Review of Agreement

The agreement will be jointly reviewed by all parties biennially and more frequently if laws and regulations are amended that will significantly impact this agreement, or when a party requests a formal change.

VII. Term of Agreement

The agreement will become effective immediately after being signed and dated by all parties

VIII. SIGNATURES

Chickasha Public School

Superintendent of Schools

Date

Washita Valley Community Action Council

Executive Director-Head Start/EHS Director

Date

✓

**Local Education Authority/Head Start Agreement
For
Disability Services
2024-2025**

This is an agreement between **Chickasha Public School**, hereafter referred to as the Local Education Authority (LEA), and **Washita Valley CAC Head Start**, for the purpose of affirming the right of all children to a free and appropriate education regardless of type or severity of disability as indicated by the Individualized Education Plan (IEP). The LEA will carry out the regulatory provisions of services under the Individuals with Disabilities Education Act (IDEA). Head Start will carry out all the Head Start Performance Standards on Services for Children with Disabilities (45 CFR 1308). This document will outline the duties and responsibilities of each party to ensure that children who live in the LEA's district, whether serviced by Head Start or jointly by the LEA and Head Start, will receive services as required by the IEP. Both parties must agree upon any changes to this agreement.

The LEA (Department of Special Education) agrees to:

- A. Utilize the Head Start Disabilities Content Area Manager (Special Services Manager) or the Head Start Program Director as the Head Start contact representative; (See Attachment A)
- B. Evaluate children ages 3-5 years old suspected to have a disability in accordance with 34 CFR'300.320 Initial Evaluation following the districts pre-referral process.
- C. Notify parents of their rights according to the Individuals with Education Act (IDEA).
- D. Provide appropriate state certified personnel to conduct assessments, including educational diagnosticians, school psychologists, speech pathologists, physical therapist, etc., as appropriate.
- E. Assemble a Multidisciplinary Team and conduct a meeting to jointly determine eligibility, placement, IEP, and related services to be provided within the guidelines of State and Federal Laws.
- F. The LEA shall ensure the provision of appropriate special education and related services to those eligible children with disabilities under IDEA enrolled in the Head Start Program. All IDEA services for which the child is eligible will be documented on the IEP with the responsible person(s)/agency specified for the provision of each service.
- G. Provide written notice of meetings to the Head Start Special Services Manager so that a Head Start representative may be involved in the IEP.
- H. Provide the Head Start Special Services Manager with a copy of the meeting notification, MEEGS, and IEP.
- I. Provide Head Start Special Services Manager with a copy of each jointly placed child's progress notes/ reports.

- J. The LEA will maintain and submit to the OSDE/SES the annual child count of IDEA eligible preschool children with disabilities served in the LEA and by the Head Start Program.
- K. Utilize Oklahoma State Department of Education and Head Start Performance Standards 45 CFR 1308 criteria for the determination of eligibility.

Head Start and LEA jointly agree to.

- A. Obtain parent's written consent prior to testing/ evaluations;
- B. Provide transportation to and from the Head Start center for provision of special education and related services.
- C. Make every effort to meaningfully involve the child's parents in assessment and development of the IEP and the implementation of the educational program.
- D. Implement joint placement of the 3- to 5-year-old children identified by the Multidisciplinary Team as needing such placements.
- E. Share personnel as appropriate.
- F. Provide training for staff and parents as appropriate.
- G. Maintain confidentiality of records according to agency and state requirements.
- H. Provide for the effective transition of children with disabilities into early childhood/Head Start program and into future settings.
- I. Provide accessibility of facilities for children with disabilities and their families.
- J. The Head Start or LEA will obtain parental consent for exchange of information between the two programs using the State of Oklahoma Standard Form: consent for Release of Confidential Information.

The Head Start program agrees to.

- A. Provide the comprehensive services of Head Start to all children placed in Head Start by the Multidisciplinary Team meeting as funds available.
- B. Use the following procedures in referring children with suspected disabilities to the LEA:
 - 1. Administer the Brigance Preschool Screen and health screenings.
 - 2. Identify children with suspected disabilities.
 - 3. Observe the child.
 - 4. Refer the child to the LEA with parent permission and referral form.

- C. Follow the remaining procedures for the LEA flow process for referral, admittance, review, and dismissal.
- D. Provide space for the evaluation of children and conducting Multidisciplinary Team meetings.
- E. Provide the services of the Head Start Special Services Manager to support the special and regular education staff in the provision of services.
- F. Provide additional training for staff and parents, as needed.
- G. Participate with the education agency in the Child Find program as outlined by the LEA.
- H. Report children with disabilities being serviced by the Head Start program to the education agency as requested for the Child Count/ Child Find purposes.
- I. Notify the Special Education supervisor of needs to be considered at the team meeting prior to the meeting (e.g., further evaluations, equipment, etc.).
- J. Provide transition services in future placement settings.
- K. Provide additional resources and materials as appropriate to assist in the meeting of the child's IEP as funding allows.
- L. Develop the IEP with the input and consent given by the parent(s).
- M. Provide criteria for the assigned education diagnostician(s) and speech pathologist(s) in the use of ACYF eligibility.

Resolution of Dispute:

- A. The dispute will first be brought to the attention of the LEA special education director and the Head Start Director and/or the Head Start Special Services Manager to seek resolution of dispute.
- B. If the issue is not resolved, the matter will then be submitted in writing to the Head Start Director and the LEA Superintendent to facilitate resolution.
- C. If the issue is not resolved, as described in section VIII B, then the matter will be submitted in writing to the OSDE/SES, for assistance in the resolution of any IDEA dispute between the LEA and Head Start.
- D. If the issue is not resolved and is an issue under the Head Start Program Performance Standards 45 CFR 1308 the matter will be submitted in writing to the Administration on Children Families Region VI office.

**Washita Valley CAC Head Start
Executive Director/ Head Start/ Early Head Start Director: Liane Howell
Special Services Manager/Education Manager: Thorr
Chickasha, OK 73023
Phone 405- 224-5831
Fax 405- 222-4303**

Executive Director/Head Start Director/EHS Dir.

Date

Superintendent

Date

Special Education Director

Date

CHICKASHA PUBLIC SCHOOLS
SPEECH THERAPY
SERVICES AGREEMENT

This agreement is made and entered into as of this ____ day of _____, by and between Keahbone SLP, LLC (agency) and Chickasha Public Schools (school) for the school year 2024-2025.

The purpose of this agreement is to provide speech and language therapy to students of the school in accordance with an evaluation and IEP, which plan of therapy cannot be altered in type, frequency or duration unless by mutual agreement of the agency and the school. All such therapy services shall be provided at the school.

The agency agrees to:

1. Provide documentation of qualifications to the agency according to federal and state requirements necessary to perform therapy services;
2. Prepare and complete forms for clinical records according to the latest standards including evaluations, treatment plans and progress notes according to school policies;
3. Provide updated files, which contain Oklahoma State Licensure;
4. Provide consultations to teachers and parents with regard to student's IEP and current progress;
5. Provide evaluations as needed in accordance with federal and state regulations;
6. **Arrange times and schedules for therapy and evaluations**
7. **Submit timesheet documenting time providing services and/or attending conferences/training;**
8. **Services will be provided weekly for the 2024-2025 school year.**

The school agrees to:

1. Initiate requests for services and notify the agency in a timely manner of said referrals;
2. Provide an area and materials to effectively render services;
3. Notify the agency in a timely manner of changes or discontinuance of student therapy;
4. Provide the agency with necessary medical information relative to the therapy of the student;
5. Provide support for completion of due process requirements.

The parties agree as follows:

1. As full compensation for its services hereunder, Chickasha Public Schools agrees to pay Agency \$80 per hour, plus drive time, for duties performed to be paid in monthly installments, beginning the month for September 2024 and ending in June 2025;
2. Both the agency and the school agree that this agreement shall be effective from August 1, 2024 to May 30, 2025 and shall remain binding unless terminated as herein provided;

3. This agreement shall also be terminated upon the first to occur of the following:
 - (i) In the event the agency and school shall agree in writing, this Agreement may be terminated;
 - (ii) This Agreement may be terminated at any time for any reason whatsoever by either party upon 30 days prior written notice of Termination;
 - (iii) This Agreement shall terminate forthwith in the event the school shall fail to pay to agency any compensation payable;
4. This Agreement is to be construed according to the laws of the State of Oklahoma;
5. This Agreement contains the entire understanding of the parties with respect to the subject matter of this Agreement. This Agreement supersedes all prior agreements and understandings between the parties with respect to its subject matter;
6. Only a written instrument duly executed by all of the parties involved may amend this Agreement.

Chickasha Public Schools:

Superintendent

Date

Jennifer Keahbone, M.Ed., CCC-SLP Date
Keahbone SLP, LLC

School Board Member

Date



INVOICE INV11660

BILL TO CUSTOMER

Chickasha Public Schools
900 West Choctaw Avenue
Chickasha OK 73018

INVOICE DETAILS

INVOICE DATE 07/01/2024
DUE DATE 07/31/2024
SUBSCRIPTION DATES 07/01/2024 - 06/30/2025
TERMS Net 30
ORG ID 2205
PO NUMBER

| DESCRIPTION | END USER | QTY | RATE | MONTHS | TOTAL |
|--|--------------------------|-----|------|--------|------------|
| Red Rover Subscription - Absence Management : Employees Not Requiring a Sub | Chickasha Public Schools | 177 | 1.29 | 12 | \$2,739.96 |
| Red Rover Subscription - Absence Management : Employees Requiring a Sub | Chickasha Public Schools | 163 | 2.58 | 12 | \$5,046.48 |
| Subtotal | | | | | \$7,786.44 |
| Total | | | | | \$7,786.44 |
| AMOUNT DUE (USD) | | | | | \$7,786.44 |

Remittance Information:

To Pay by ACH:

Bank: Wells Fargo Bank, 420 Montgomery St., San Francisco, CA 94104
Routing Number: 031000503
Account Number: 3843249164

To Pay by Check:

Red Rover Technologies
PO Box 604126
Charlotte, NC 28260

If you need a copy of our W9, you can find it here:

<https://www.redroverk12.com/w9>

Please note our remittance address is in Box 7 of our W9.



Software Service Order Agreement

Term of Agreement: 2024-2025 Fiscal Year

Customer: CHICKASHA PUBLIC SCHOOLS
Addr: 900 WEST CHOCTAW AVENUE
CHICKASHA OK 73018

SYLOGISTED, INC.
Addr: 908 EAST 35TH STREET
SHAWNEE, OK 74804

October Membership: 2266

Phone: (800)749-5691 **Email:** accounts@sylogist.com

Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

| Description | Total |
|---|--------------------|
| Appropriated Funds | \$9,930.00 |
| Payroll - Usage Fee Included In Appropriated Funds | NA |
| Treasurer | \$1,495.56 |
| Activity Funds | \$770.44 |
| Personnel | \$1,495.56 |
| Purchase Requisition | \$1,495.56 |
| Fixed Assets | NA |
| Document Management | NA |
| Accounting Query Designer | NA |
| Total 2024-2025 Fiscal Year Charges: | |
| | \$15,187.12 |

Terms and Conditions

- The software charge includes phone support for one (1) designated contact per application, excluding Document Management. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.
- On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS mileage rate. Additional time is \$165.00 per hour.
- For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
- Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
- The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
- This agreement shall be governed by the Laws of the State of Oklahoma.

Software as a Service

1. **Definitions.**
 - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
 - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
 - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
 - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
 - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
 - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
 - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
 - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
 - (i) Usage Data means any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.
2. **Service.**
 - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
 - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. **Service Order Agreement.** ~~The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.~~
4. **Access to the Service, Attribution, and Charges.**
 - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
 - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. **Availability, Maintenance, and Technical Support.**
 - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
 - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. **Third-Party Software Integration Acknowledgements, Representations, and Agreements.** SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.
 - (a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.
 - (b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.
 - (c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
 - (e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA)

(20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.

(f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPAA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.

(g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

7. Intellectual Property Rights.

(a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer.

(b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.

(c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.

(d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

9. Term; Termination.

(a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.

(b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges.

SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.

(c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

(a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information").

Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.

(b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential & Proprietary Information of the Discloser to any person or entity, except to its own employees and agents having a "need to know" (and who themselves are bound by similar nondisclosure restrictions), and to such other recipients as the Discloser may approve in writing; provided that all such recipients shall have first executed a confidentiality agreement in a form acceptable to Discloser. Recipient shall not: (i) alter or remove from any Confidential & Proprietary Information of the Discloser any proprietary legend, or (ii) decompile, disassemble, or reverse engineer the Confidential & Proprietary Information (and any information derived in violation of such covenant shall automatically be deemed Confidential & Proprietary Information owned exclusively by the Discloser). Recipient shall use at least the same degree of care in safeguarding the Confidential & Proprietary Information of the Discloser as it uses in safeguarding its own confidential information, but in any event at least reasonable care. Upon termination or expiration of this Agreement, and regardless of whether a dispute may exist, Recipient shall, upon request by Discloser, return or destroy (as instructed by Discloser) all Confidential & Proprietary Information of Discloser in its possession or control and cease all further use thereof.

(c) Injunctive Relief. Recipient acknowledges that violation of the provisions of this Section would cause irreparable harm to Discloser not adequately compensable by monetary damages. In addition to other relief, it is agreed that injunctive relief shall be available without necessity of posting bond to prevent any actual or threatened violation of such provisions.

11. Notices. Notices sent to either Party shall be effective when delivered in person or transmitted electronically, one (1) day after being sent by overnight courier, two (2) days after being sent by first class mail postage prepaid to a physical address provided by the Customer, or five (5) days after being sent by email from SylogistEd, Inc. to the address in the Customer account. A copy of this Agreement and notices generated in good form shall be treated as "original" documents admissible into evidence unless a document's authenticity is genuinely placed in question.



Software Service Order Agreement

Term of Agreement: 2024-2025 Fiscal Year

Customer: CHICKASHA PUBLIC SCHOOLS
Addr: 900 WEST CHOCTAW AVENUE
CHICKASHA OK 73018

SYLOGISTED, INC.
Addr: 908 EAST 35TH STREET
SHAWNEE, OK 74804

October Membership: 2266

Phone: (800)749-5691 **Email:** accounts@sylogist.com

Re-Occurring Fiscal Year Charges

Re-Occurring Fiscal Year Charges are based on the membership (200 minimum) from the latest October 1 count.

| Description | Total |
|--|-------------|
| Student Information | \$15,000.92 |
| Gradebook | \$5,007.86 |
| Lunch Room | \$5,007.86 |
| Student Records Portal | \$3,761.56 |
| Student Information Horizontal SIF® Agent - SIF® is a registered trademark of Schools Interoperability Framework Association. | NA |
| Google Classroom™ Integration - Google Classroom™ is a registered trademark of Google Inc. | \$275.63 |
| Rostering Integration | \$275.63 |
| Student Information Query Designer | NA |

Total 2024-2025 Fiscal Year Charges: \$29,329.46

Terms and Conditions

- The software charge includes phone support for two (2) designated Student Information contacts per accredited site, one (1) designated Gradebook contact per accredited site, and one (1) designated Lunch Room contact per lunchroom site. Additional contacts can be added at an additional cost. SylogistEd, Inc. shall provide the phone support during normal business hours of 8:00 a.m. to 5:00 p.m. CST, Monday through Friday, exclusive of holidays. SylogistEd, Inc. shall have full and free access to the Customer equipment and software to provide support.
- The software charge includes interactive online training via training videos and webinars.

3. On-site training (by appointment only) will be charged \$1000.00 per day from 9:30 a.m. through 3:30 p.m. CST and round-trip mileage at the current IRS rate. Additional time is \$165.00 per hour.
4. The Student Information software charge includes the SIF Agent for SIF 2.0r1 Wave Profile. Additional 2.0r1 Horizontal Agent Profiles can be added at an additional cost of \$ 0.56 per student X October membership.
5. Pre-defined query templates for use with the Query Designer can be purchased for a one-time fee of \$250.00 each.
6. For each renewal, the fees may, at SylogistEd's discretion, increase by an amount not to exceed 5%, no more than one time per annum.
7. Customer agrees that SylogistEd, Inc. shall not be liable to Customer for any incidental or consequential damages, loss, or other liabilities arising out of the use or inability to use the software.
8. The terms and conditions of this agreement supersede those of all previous agreements between the parties with respect to the use of the software and such use hereafter is subject to the terms and conditions of this agreement.
9. This agreement shall be governed by the Laws of the State of Oklahoma.

Software as a Service

1. **Definitions.**
 - (a) Application means the software and other material used by SylogistEd, Inc. to access, configure, and provide the Services. The Application(s) identified in the Service Order Agreement are licensed on a subscription basis and delivered as hosted online software using the Software as a Service (SaaS) model.
 - (b) Charges mean the fees payable by Customer pursuant to the Software Service Order Agreement.
 - (c) Customer Data means any data that Customer sends to the Service and any data that Customer receives from the Service in fulfillment of a request, excluding any content deemed to be Intellectual Property.
 - (d) Documentation means instructions and examples pertaining to appropriate integration with and proper use of the Services.
 - (e) Intellectual Property Rights means all intellectual property rights, including patents, trademarks, trade name, service mark, copyright, trade secrets, know-how, process, technology, development tool, ideas, concepts, design right, domain names, moral right, database right, methodology, algorithm and invention, and any other proprietary information (whether registered, unregistered, pending, or applied for).
 - (f) Privacy Policy and Terms of Service means the SylogistEd, Inc. Privacy Policy and Terms of Service in effect at the time of this Agreement, which is incorporated herein by reference and which is subject to change without notice.
 - (g) Service shall have the meaning set forth in the SylogistEd, Inc. Privacy Policy and Terms of Service.
 - (h) Service Order Agreement means the Software Service Order Agreement delivered by SylogistEd, Inc. to Customer which sets forth the service and fees for the current fiscal year.
 - (i) Usage Data means ~~any data that SylogistEd, Inc. collects or generates during the performance of the Service, including non-confidential elements of Customer Data.~~
2. **Service.**
 - (a) SylogistEd, Inc. Obligations. SylogistEd, Inc. hereby agrees, subject to and during the term of this Agreement and the Privacy Policy and Terms of Service: (i) to provide the Service to Customer; (ii) to grant or procure a right for Customer to access and use the Application as a part of the Service only; (iii) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service; and (iv) to notify customer promptly of any such unauthorized access to, or use of, the Service that SylogistEd, Inc. becomes aware of (provided SylogistEd, Inc. is not required to actively monitor the Customer's account access).
 - (b) Customer Obligations. Customer hereby agrees, as allowed by Oklahoma constitution or law, subject to and during the term of this Agreement: (i) to comply with the Privacy Policy and Terms of Service; (ii) not to reverse-engineer the Application; (iii) to use an appropriate integration method for the volume and/or nature of queries to the Service; (iv) that it is solely responsible for all of its activities and for the accuracy, integrity, legality, reliability, and appropriateness of all Customer Data; (v) to use all commercially reasonable efforts to prevent unauthorized access to, or use of, the Service, and notify SylogistEd, Inc. promptly of any such unauthorized use; (vi) to comply with all applicable laws in using the Service, wherever such use occurs, and not use, or require SylogistEd, Inc. to use, any Customer Data obtained via the Service for any unlawful purpose; and (vii) to accurately represent Customer's use of the Service and data obtained from the Service.
3. **Service Order Agreement.** The Service Order Agreement will be effective only when signed by Customer and SylogistEd, Inc. Any modifications or changes to the Services under any executed Service Order Agreement will be effective only if and when memorialized in a mutually agreed written change order signed by both Parties.
4. **Access to the Service, Attribution, and Charges.**
 - (a) Customer Accounts. Customer must provide SylogistEd, Inc. with valid contact information prior to receiving access to the Service in compliance with the Privacy Policy and Terms of Service.
 - (b) Data Preparation & Configuration. Customer will ensure that: (i) Customer Data is in proper format as specified by the Documentation; and (ii) no other software, data, or equipment having an adverse impact on the Service has been introduced.
5. **Availability, Maintenance, and Technical Support.**
 - (a) Availability & Maintenance. SylogistEd, Inc. will use commercially reasonable efforts to make the Service available. Downtime for maintenance, upgrades, enhancement, or any other reason, may be scheduled at any time.
 - (b) Technical Support. Unless otherwise provided in the Service Order Agreement, SylogistEd, Inc. will offer technical and customer support on a first-come, first-served basis during regular business hours, Central Standard Time.
6. **Third-Party Software Integration Acknowledgements, Representations, and Agreements.** SylogistEd, Inc. will provide software as part of the Service that will allow the Customer to share data with third-party applications.

- (a) It is understood and agreed that SylogistEd, Inc. is not responsible for the security of the data once it has been provided by the Customer to a third party using the Service.
- (b) It is understood and agreed that SylogistEd, Inc. is not releasing this data to a third party. It is acknowledged and agreed that under no circumstance shall SylogistEd, Inc. be deemed to be a direct or indirect transferor of information/data to any third party. SylogistEd, Inc. is only providing software that will allow the Customer to share data with third-party applications.
- (c) Customer hereby represents that it is aware of all duties, requirements and restrictions set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
- (d) Customer hereby represents that it shall perform all duties and requirements set forth under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
- (e) Customer hereby represents that it shall refrain from performing any act restricted under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance.
- (f) Customer hereby agrees that it shall, as allowed by Oklahoma constitution or law, defend, indemnify, reimburse, and make whole in any manner, SylogistEd, Inc. for any form of damages sustained as a direct or indirect result of the Customer's failure to follow any duty, requirement, restriction or other that is mandated under The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99), Children's Online Privacy Protection Act (COPPA) (15 U.S.C. §§ 6501-6508), the Health Insurance Portability and Accountability Act (HIPPA), the Health Information Technology for Economic and Clinical Health Act (HITECH Act), and any other law, statute, or ordinance. This shall include any and all attorney fees, costs, expenses, expert fees, and other that SylogistEd, Inc. could incur.
- (g) Customer represents that it shall obtain all necessary authorizations (including authorizations from any parent/guardian, student or other interested third person) as required by law before any information/data is transferred by it to a third party.

7. Intellectual Property Rights.

- (a) SylogistEd, Inc. Intellectual Property. SylogistEd, Inc. and its third-party licensors (as appropriate) shall retain all Intellectual Property Rights in the Service and Usage Data. Except as expressly set forth herein, no SylogistEd, Inc. Intellectual Property Rights are granted to Customer. All pre-defined query templates are considered SylogistEd, Inc. Intellectual Property and are for the sole use of the intended school district and shall not be shared with any other entity.
- (b) Customer Intellectual Property. Customer retains all Intellectual Property Rights in Customer Data. Customer grants SylogistEd, Inc. a license: (i) to use the Customer Data to the extent necessary for the performance of the Services; (ii) to keep an archival copy subject to the provisions of the relevant data protection regulations; and (iii) to create Usage Data by collecting non-confidential elements of Customer Data, such as dates, location codes, equipment types, carriers, and other data as determined by SylogistEd, Inc. and in conjunction with automatically generated data such as IP address, time, and frequency of access.
- (c) Feedback Relating to Services. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, worldwide license to use and incorporate into the Services any suggestions, ideas, modification requests, feedback, or other recommendations related to the Services provided by or on behalf of Customer.
- (d) Derivatives and Compilations of Usage Data. SylogistEd, Inc. shall have a perpetual, royalty-free, irrevocable, world-wide license to use, sublicense, and publish derivative works and compilations resulting from collection and analysis of Usage Data.

8. Privacy and Personal Information. (a) SylogistEd, Inc.'s Privacy Policy. SylogistEd, Inc.'s Privacy Policy and Terms of Service, made a part hereof, is available at <https://www.sylogist.com/privacy-policy>.

9. Term; Termination.

- (a) Term. This Agreement is effective for the fiscal year set forth in the Software Service Order Agreement unless earlier terminated by either Customer or SylogistEd, Inc.
- (b) Termination Without Cause. Customer may terminate this Agreement by discontinuing use of the Service and paying any remaining charges. SylogistEd, Inc. may terminate this Agreement by discontinuing its provision of the Service to Customer, in which case Customer is not obligated to pay any remaining charges.
- (c) Breach. SylogistEd, Inc. may terminate this Agreement if Customer breaches any material obligation provided hereunder, including Customer's obligations specified in Section 2(b), which breach is not cured within five (5) days of SylogistEd, Inc.'s notice to Customer.

10. Confidential & Proprietary Information. For purposes of this Section, a Party receiving Confidential & Proprietary Information (as defined below) shall be the "Recipient" and the Party disclosing such information shall be the "Discloser."

- (a) Acknowledgment. Customer hereby acknowledges that the Service (including any Documentation, source code, translations, compilations, partial copies, and derivative works used in connection with the Services) is provided using confidential and proprietary information belonging exclusively to SylogistEd, Inc. or its third-party licensor (as appropriate), and SylogistEd, Inc. hereby acknowledges that Customer Data contains confidential and proprietary information belonging exclusively to Customer or relating to its affairs (in each case, "Confidential & Proprietary Information"). Confidential & Proprietary Information does not include: (i) information already known or independently developed by Recipient outside the scope of this relationship by personnel not having access to any Confidential & Proprietary Information; (ii) information in the public domain through no wrongful act of Recipient, or (iii) information received by Recipient from a third-party who was free to disclose it.
- (b) Covenant. Recipient hereby agrees that during the Term and at all times thereafter it shall not use, commercialize, or disclose such Confidential &



Chickasha Public Schools

Emergency/Provisional Certification Collaboration and Nondisclosure Agreement

This contract is between Chickasha Public Schools, Independent School District No. 1 of Grady County ("Chickasha"), and **Dr. Nancy Hector**, a qualified university professor. **Dr. Nancy Hector** will provide support to Emergency and/or Provisional Certified Teachers completing the P-PAT. The purpose of the services is to provide professional development to assist teachers in successfully completing the P-PAT, a required assessment as part of teacher certification.

Dr. Nancy Hector will remain current in the expectations and requirements of the P-PAT assessment. In addition, **Dr. Hector**, shall carefully restrict access of Confidential information to employees and third parties.

As compensation for the services provided, Chickasha Public Schools will pay **Dr. Nancy Hector** a rate of \$50.00 per hour.

Review Agreement

I understand that, as an professional development instructor and resource, I may have access to student records and other confidential information that is subject to parental student rights and privacy requirements established under the Family Educational Rights and Privacy Act (FERPA). Therefore, I agree to keep all information provided during my professional development confidential and only for the purposes stated above.

Name: _____

Signature: _____

Date: _____

Chickasha Public Schools Representative



AGREEMENT

between

Chickasha Public School School District and **HORIZON: Digitally Enhanced Campus**

This Agreement is entered into this 5th day of June, 2024 between Chickasha Public School School District ("District"), and Horizon: Digitally Enhanced Campus ("Horizon").

I. INTRODUCTION

The Horizon Consortium is a network of school districts who provide access to online content and professional development through license agreements sponsored by Horizon.

Title 70, Section 1210.704 of the Oklahoma Statutes mandates the provision of a statewide online learning platform to provide high quality online learning opportunities for Oklahoma students that are aligned with the subject matter standards adopted by the State Board of Education. Additionally, Title 70, Section 3-145.3 of the Oklahoma Statutes mandates state negotiation with online vendors to provide a state rate price to school districts for supplemental online courses. Further, Oklahoma Administrative Code 777:15-1-4 requires that the price offered does not exceed the lowest price at which the course is offered by use or sale to any state, public school, or school district in the United States.

II. ROLES AND RESPONSIBILITIES

District agrees to perform the following duties and responsibilities:

- a) Student access to curriculum content under the Concurrent License model will be shared by all consortium member schools through a licensing agreement with contracted vendors. Curriculum content under the Student License model is student-specific and linked uniquely to the respective district. District may make A La Carte purchases directly from the vendor or through Horizon reimbursement if purchasing through this Agreement.
- b) Compliance with all state/federal mandates will be the responsibility of District.
- c) District must provide, at its expense, server set up equipment (*if required*) and computers to be used by students when accessing content on-site.
- d) District will determine the individual students, their ages, and curriculum needs in providing access to virtual online content.
- e) District will participate in Professional Development and training required to ensure fidelity of program delivery. The training is provided to District by Horizon and online vendors at no cost.

District will ensure participation by appropriate personnel. Horizon assumes no responsibility for the use of software access as applied by District.

- f) District is responsible for transcription of the online course credits for its students. Horizon is not responsible for awarding credits.
- g) Horizon recommends that assessments be conducted in a proctored setting.
- h) District will provide a primary and billing point-of-contact for communications with Horizon.
- i) Upon submission of the Agreement, District will identify how many licenses under each model they intend to use during the 2024-25 school year and will complete the online [License Commitment Form](https://horizon.ok.gov/license-commitment-form/) (<https://horizon.ok.gov/license-commitment-form/>). Execution of the Agreement indicates a commitment by the District to purchasing said licenses. [NOTE: There is no cost associated with Horizon's AP and select honors courses.] Payment for these initial licenses shall be made by October 1, 2024. Additional licenses can be purchased throughout the contract period upon written request of District via submission of an additional License Commitment Form. Payment for additional licenses shall be made within 45 days of invoice.

Horizon agrees to perform the following duties and responsibilities:

- a) Horizon will negotiate contracts with online vendors and purchase for District all licenses. Horizon will invoice District the negotiated consortium state rate according to the License Commitment Form submitted by District.
- b) Horizon may deduct an additional 30% for each courseware license purchased by new Horizon Consortium members. Horizon legacy members (*members in year 2 or beyond*) will receive a 20% discount for each courseware license. Districts with the Rural Low Income School (RLIS) designation will receive a 30% discount for each courseware license. As Horizon funds are limited, discounts will be provided on a first come first served basis, and require license commitment by District by June 30, 2024, unless otherwise approved by Horizon.
- c) Horizon will collaborate with District to coordinate professional development opportunities provided by the online vendors. The accompanying professional development fees will be paid by Horizon.

III. TERM

The term of the Agreement is for the 2024-25 school year and terminates on June 30, 2025. To continue the relationship of the parties, a new Agreement must be executed. All payments by and through Horizon are subject to agency budget approval.

IV. STUDENT DATA ACCESSIBILITY, TRANSPARENCY, AND ACCOUNTABILITY

Horizon maintains the right to access district and student usage and success reporting data including the following: course access, student usage, course completion rates, student course disabled data, and progress by time. This data will only be used for comparative analysis and to validate

modifications made throughout the school year. Individual student names will not be used in any reporting.

V. EMPLOYMENT RELATIONSHIP

This Agreement does not create an employment relationship between District and Horizon. At no time during the performance of this Agreement shall District have authority to obligate Horizon for payment of goods and services. District shall not make any promise of expenditure of funds by Horizon over the amount of funds Horizon has agreed to expend for this Agreement.

VI. ASSIGNMENT

The rights and obligations of Horizon and District may not be assigned or transferred to any other person, firm, or corporation without prior written consent of all parties.

VII. DISPUTE RESOLUTION

Any claims, disputes, or litigation arising from the Agreement shall be governed by the laws of the State of Oklahoma. Venue for any action shall be in the District Court for Oklahoma County, Oklahoma.

VIII. AMENDMENTS

Any change to this Agreement must be approved in writing by both parties.

IN WITNESS WHEREOF, the duly authorized representatives of the parties have caused this Agreement to be executed as of the day and year first set forth above.

DISTRICT

Horizon: Digitally Enhanced Campus

Jennifer Stegman

Digitally signed by Jennifer Stegman
Date: 2024.06.05 16:09:22 -05'00'

06/05/2024

Rebecca Wilkinson

Signature

DATE

Signature

Print Name

Title

**SPORTS MEDICINE and ATHLETIC TRAINING
SERVICES SUBSCRIPTION AGREEMENT**

I. PARTIES TO THE AGREEMENT:

- A. Norman Regional Hospital Authority d/b/a Norman Regional Health System
901 N. Porter Ave.
Norman, OK 73072**
- B. Chickasha Public Schools
900 W. Choctaw Ave
Chickasha, OK. 73018**

II. GENERAL PURPOSE OF THE ATHLETIC TRAINING EVENT COVERAGE AGREEMENT:

NORMAN REGIONAL HOSPITAL AUTHORITY D/B/A NORMAN REGIONAL HEALTH SYSTEM (hereinafter "NRHS") is possessed of certain skill, experience, and expertise with regard to sports medicine care of athletic populations. NRHS desires to continue to be the provider of choice for sports medicine care.

III. AGREEMENT:

NRHS agrees to provide Chickasha Public Schools with unique services as outlined in this service agreement. Services provided by NRHS to Chickasha Public School system will be done so exclusively. No school system representative, administrator, or coach shall attempt to use, secure, or negotiate other sports medicine and/or athletic training services during the contract term. **No school system representative, administrator, or coach shall refer an athlete to any health care professional except for the one provided by NRHS.** This contract will be valid from August 1, 2024 through May 31, 2025 or until the termination of the school year, which ever comes first. Thereafter, this agreement shall automatically renew each year for a period of one (1) school year.

IV. COMPENSATION FOR SERVICES:

- 1. The service fee for the established term will be \$19,000.00 (Nineteen thousand dollars). The service fee is an annual fee and is due and payable by Chickasha Public Schools. NRHS agrees, for the convenience of the school system, to extend the payment term to ten (10) monthly payments. The first one-tenth of the contract fee (\$1,900.00) shall be due to NRHS by September 15, 2024. Each of the subsequent payments will be due no later than the 15th of each month until the fee schedule has been retired. If the outstanding balance is 30 days or more past due, NRHS may, at its option, require the payment of the entire service agreement outstanding balance.
- 2. Chickasha Public Schools will also agree to advise each booster club and help secure, at no cost, available space in any football, basketball or major athletic

event program or publication for marketing, sports injury information, and educational information, as provided by NRHS representative. Size of any printed marketing or information material must be no smaller than 8 1/2" X 5 1/2".

V. SPORTS MEDICINE AND ATHLETIC TRAINING SERVICES:

1. Provision of a BOC Certified Athletic Trainer (ATC) and licensed by the Oklahoma State Board of Medical Licensure and Supervision.
2. ATC will be on campus at 2:00 p.m. on days determined by Athletic Director.
3. ATC will be available by cell phone when not on campus during sports seasons. The ATC will communicate to the Athletic Director and coaching staffs training room operational hours.
4. Taping and pre-game/ practice treatments as arranged.
5. Post-game/practice treatments.
6. Injury reporting and record keeping.
7. Management of training room equipment/ supplies. (Including equipment purchased by the school at start up or any equipment/ supplies donated to the school.).
8. Management of training room personnel and student athletic trainers.
9. Game coverage as follows:

Dedicated Coverage:

Home & Away Varsity Football
Home Varsity Basketball
Home Varsity Wrestling
Home Varsity Soccer

Any game coverage conflict or priority coverage will be resolved and/ or scheduled by providing game coverage to the sport with a higher rate of injury or at the discretion of the ATC with the approval of the Chickasha Public Schools Athletic Director.

1. NRHS will provide continuing education, informative presentations, or public speaking engagements for Chickasha Public Schools parents, faculty, staff or coaching staff upon request. Dates, times, and topics must be arranged by a school system representative.

VI. AVAILABILITY OF THE ATC:

1. Athletic Training services will be provided during the operational hours. Operational hours will be established to reflect the time of the athletic season. Changes will be made at the discretion of the ATC and Athletic Director.
2. Athletic Training services will be provided upon request and communication of coaches to the Athletic Training staff during scheduled holidays and vacations that are recognized by Chickasha Public Schools. These include but are not limited to: Christmas Holiday, Thanksgiving Holiday, Spring Break, Labor Day, Memorial Day, etc.

VII. PHYSICIAN SERVICES:

1. NRHS, at their discretion, shall designate for Chickasha Public Schools, a team orthopedic physician(s), and/or primary care or general practice physician(s) for the term of this contract. No school system athlete will be required to owe the services of any such designated physician(s). Any such designated physician(s) shall assume no liability with regard to the nature and implementation of treatment.
2. Any athlete referred for a physician consultation will assume all financial responsibility for the charges incurred for their treatment and care.

VIII. CONDITIONS OF FEE FOR SERVICE:

1. NRHS does not in any form, imply or infer, to have authority to discount or waive fees for NRHS, any associated physician(s) or allied medical service. Any fees charged for medical Services associated with the treatment, rehabilitation, and/or care of an athlete include, but are not limited to, rehabilitation procedures, diagnostic testing, diagnostic imaging, hospital or lab procedures, physician services, emergency room services, surgical services, related hospital services, and contract hospital services.
2. Verification of third party reimbursement or insurance coverage or questions related to coverage can be directed to the service provider business office.

IX. TERMINATION:

This agreement may be terminated prior to the expiration of its established terms only under the following circumstances:

1. By either party, with or without cause, upon no less than 30 days prior written notice; provided, however, that in the event that this contract is terminated early without cause by the school system, NRHS, will not refund any portion of the contract fee, and all services to Chickasha Public Schools shall be terminated. Provided, further that in the event this agreement is terminated early with cause by NRHS, the school system shall be entitled to a prorated refund based on the remaining months of the contract term.
2. This agreement may be terminated prior to the expiration of its established term by written notice. Notice from one party to the other party in the event of a breach or default in this agreement; provided, however, that the breaching party shall first have been given at least 30 days advance written notice of the breach and an opportunity to cure the default.

X. CONFIDENTIALITY:

All business, medical and other records related to the operation of NRHS, including, but not limited to, general administrative records, policies and procedures, and pricing information, shall be and remain the sole property of NRHS (collectively, the

“Confidential Information”). Chickasha Public Schools hereby acknowledges that the Confidential Information is competitively sensitive and agrees not to disclose Confidential Information to a third party other than Chickasha Public Schools administrators, school board members, attorneys, accountants, or other bona fide agents or representatives.

EXECUTED AND EFFECTIVE THE _____ DAY OF _____ 2024.

Richie Splitt, President & Chief Executive Officer
NORMAN REGIONAL HOSPITAL AUTHORITY

Chickasha Public Schools, Superintendent

Chickasha Public Schools, Athletic Director

Vocal Music Surplus 2024

| <u>Item Name</u> | <u>Model No.</u> | <u>Serial No.</u> |
|---------------------------------|-------------------|--|
| Alpha Moon Lights | | 1101759 1011765 1011770 |
| Denon Dual Cassette Player | DRW-585 | 2057625158 |
| Klipsch-Heresy Speakers | | 1714 1771 |
| Mackie 16-Channel Mixer | | A161611 |
| Sony Speaker System | SS-B1000 | 13Y8003 9008783 9008784 |
| Chauvet Fog Machines | Hurricane Haze 3D | 05070795-1213000119 05070795-1213000005 |
| Sony CD Reciever | HCD-EC55 | 8111788 |
| Alesis Midiverb 4 Processor | | M46110711 |
| Sherwood Double Cassette Deck | DD-4050C | A 95.06J240653 |
| Peavey PV-Lite Ststem 3000 (x2) | | |
| Proformance-1 | 9101 | 06106378 |
| Peavey | Linemix 8 W/O | 9A-04296981 |
| Yamaha Mixing Console | MG32/14FX | UCCLI01246 |

Surplus Items Nurses Office

The following audiometers are not valid for our hearing screening due to the age of the machines.

Belton audiometer serial numbers

32639

32683

26127

708

Grason Statler serial numbers

A 004351

A 001864

31188

Lincoln Technology Surplus 2023/2024

| Staff | Description | Quantity | Title | Serial # | |
|----------|----------------------------------|----------|-------|--------------------|--|
| Anderson | Acer Monitor | 3 | | 99802221027 | |
| Anderson | Acer Monitor | 1 | | 99802788209 | |
| Anderson | Acer Monitor | 1 | | 886541978110 | |
| Anderson | Desktop Computer | 1 | | 1623B019500224 | |
| Anderson | Desktop Computer | 1 | | 16205089701039 | |
| Anderson | Epson Scanner | 1 | | SQWZ043736 | |
| Anderson | Microsoft Wired Keyboard | 1 | | 66905560422 | |
| Anderson | Microsoft Wired Keyboard | 1 | | 66905560421 | |
| Anderson | Logitech Wired Keyboard | 1 | | 1411MG0248S8 | |
| Anderson | Compaq Wired Speakers | 1 | | D19160ACVHNT6V | |
| Anderson | Creative Wired Speakers T10 | 1 | | ZYMF1601929R01398Q | |
| Anderson | Creative Wired Speakers T12 | 1 | | YFMF1625347R00026K | |
| Anderson | RF Modulator | 1 | | 753 | |
| Anderson | Magnavox - VCR/DVD Player | | | U20786012DV200MW8 | |
| Anderson | Microsoft Wired Mouse | 1 | | 9170521130515 | |
| Anderson | Extension Cord with 3 outlets | 1 | | | |
| Anderson | Logitech Wired Mouse | 1 | | HC8450A00P1 | |
| Anderson | SMART Board Dongle | 1 | | 806331006 | |
| Anderson | Metal Power Strip w/ 6 outlets | 1 | | | |
| Anderson | Belkin Premier SurgeMaster II | 1 | | R15715 | |
| Anderson | Plastic Power Strip w/ 7 outlets | 1 | | Model# 74162 | |
| | | | | | |
| | | | | | |
| | | | | | |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|-------------------------------------|---|----------------|-------------------------|--------------------|----------------|
| Administration | Acer V206HQL 20" LCD Monitor | 531 | MMLY6AA00455210C178512 | Ready for Disposal | End of Life |
| Administration | Acer V223W 22" LCD Monitor | 467 | ETLC3080119200228F4212 | Ready for Disposal | End of Life |
| Administration | Acer V223W 22" LCD Monitor | 473 | ETLC3081370320B2974275 | Ready for Disposal | End of Life |
| Administration | Acer V226WL 22" LCD Monitor | 464 | MMLXTAA002447074988500 | Ready for Disposal | End of Life |
| Administration | Acer V226WL 22" LCD Monitor | 465 | MMLXTAA002447077E08500 | Ready for Disposal | End of Life |
| Administration | ASUS Chromebox (CN60) | 566 | F5MSCX002236 | Ready for Disposal | End of Life |
| Administration | ASUS Chromebox (CN60) | 9991201013 | E5MSCX022870 | Ready for Disposal | End of Life |
| Administration | Avaya 9620 IP Phone | 11N532505892 | 11N532505892 | Ready for Disposal | End of Life |
| Administration | Dell Inc. 0G6J41 A/C Power Adapter for Dell Latitude 3510 | 320 | CN0G6J41CH60006H040EA08 | Ready for Disposal | End of Life |
| Administration | Dell Inc. 0G6J41 A/C Power Adapter for Dell Latitude 3510 | 549 | CN0G6J41CH60006F0HZVA08 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 2XN9103 | 2XN9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 3QN9103 | 3QN9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 56P9103 | 56P9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 63P9103 | 63P9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 90Q9103 | 90Q9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 97P9103 | 97P9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | DBR9103 | DBR9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 18P9103 | 18P9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 2D59103 | 2D59103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 43P9103 | 43P9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 50T9103 | 50T9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 54P9103 | 54P9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 69R9103 | 69R9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 7YP9103 | 7YP9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | 85N9103 | 85N9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | F4R9103 | F4R9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3510 | FRQ9103 | FRQ9103 | Ready for Disposal | End of Life |
| Administration | Dell Inc. Latitude 3520 BTX | 38G3N03 | 38G3N03 | Ready for Disposal | End of Life |
| Administration | Dell Optiplex 3080 Desktop Computer | 575CNF3 | 575CNF3 | Ready for Disposal | End of Life |
| Administration | Dell Optiplex 3080 Desktop Computer | 9HJFFF3 | 9HJFFF3 | Ready for Disposal | End of Life |
| Administration | Dell Optiplex 3080 Desktop Computer | 9HQ7FF3 | 9HQ7FF3 | Ready for Disposal | End of Life |
| Administration | Epson V13H010L87 Projector Lamp for Epson PowerLite W29 | | T21F6107183 | Ready for Disposal | End of Life |
| Administration | Extreme X450e-48p Managed Network Switch | | 1246G-80387 | Ready for Disposal | End of Life |
| Administration | Extreme X450e-48p Managed Network Switch | | 0948G-80053 | Ready for Disposal | End of Life |
| Administration | Extreme X450e-48p Managed Network Switch | | 1209G-80483 | Ready for Disposal | End of Life |
| Administration | Extreme X450e-48p Managed Network Switch | 00000000000815 | 1246G-80395 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK6506376 | TTK6506376 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK6513089 | TTK6513089 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK6513229 | TTK6513229 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK6513231 | TTK6513231 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK6513237 | TTK6513237 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK8716669 | TTK8716669 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK8716670 | TTK8716670 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | TTK8744340 | TTK8744340 | Ready for Disposal | End of Life |
| Administration | Franklin T9 Mobile Hotspot Kit | PTL21108294 | PTL21108294 | Ready for Disposal | End of Life |
| Administration | Lenovo 100e Chromebook 2nd Gen MTK | 5960501088 | P2079R7D | Ready for Disposal | End of Life |
| Administration | Lenovo N22 Chromebook | 6210501094 | LR06YPGJ | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 2 | ETL460C005601009DDPY11 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 3 | ETL460C288810DC8B0404B | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 6 | ETL51085788170C145427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 7 | ETL51085788170C12A427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 8 | ETL51085788170C0FA427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 9 | ETL51085788170C146427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 10 | ETL51085788170C150427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 3 | ETL460C288810DC8B0404B | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 6 | ETL51085788170C145427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 7 | ETL51085788170C12A427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 8 | ETL51085788170C0FA427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 9 | ETL51085788170C146427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer AL1716 17" LCD Monitor | 10 | ETL51085788170C150427C | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201002 | NXMJAA004444158827600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201003 | NXMJAA004444153557600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201004 | NXMJAA004444158917600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201006 | NXMJAA004444153327600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201007 | NXMJAA0044351FF837600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201008 | NXMJAA004444158837600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201010 | NXMJAA0044351FFA7600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201012 | NXMJAA0044351FFC27600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201014 | NXMJAA0044352006E7600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201015 | NXMJAA0044441533F7600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201016 | NXMJAA004444158407600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201018 | NXMJAA0044441588B7600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201019 | NXMJAA0044351F8F37600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201020 | NXMJAA0044351FFA37600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201021 | NXMJAA0044351FFA67600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201025 | NXMJAA0044351FFA17600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201028 | NXMJAA0044351FF57600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201032 | NXMJAA004444158AC7600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer Chromebook 11 (C720, C720P) | 9991201349 | NXMJAA0044351FF77600 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer V173 17" LCD Monitor | 1 | ETLBNOC0238151B7204000 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer V173 17" LCD Monitor | 5 | ETLBNOC0238151B9234000 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer V173 17" LCD Monitor | 1 | ETLBNOC0238151B7204000 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer V173 17" LCD Monitor | 4 | etlbnoc0238151b7304000 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer V173 17" LCD Monitor | 5 | ETLBNOC0238151B9234000 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer V223W 22" LCD Monitor | 11 | ETLBQC0C1184706F794014 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer X193W Acer 19" LCD Monitor | 951 | ETLCM0807798087D343903 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Acer X193W Acer 19" LCD Monitor | 1015 | ETLCM0807798087D373903 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | ASUS Chromebox (CN60) | 547 | FCMSCX000420 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | ASUS Chromebox (CN60) | 9991201029 | E5MSCX023701 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | ASUS Chromebox (CN60) | 9991201356 | E5MSCX023113 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Extreme X450e-48p Managed Network Switch | | 1209G-80396 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Extreme X450e-48p Managed Network Switch | | 1209G-80395 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Extreme X450e-48p Managed Network Switch | | 1209G-80404 | Ready for Disposal | End of Life |
| Bill Wallace Early Childhood Center | Extreme X450e-48p Managed Network Switch | | 1209G-80403 | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|-----------------------|---|----------------|-------------------------------|--------------------|----------------|
| Chickasha High School | Acer C7 Chromebook | 9997051642 | NUSH7AA00730809EF91601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051643 | NUSH7AA0073080B4031601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051644 | NUSH7AA00730809FF51601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051645 | NUSH7AA0073080A08F1601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051646 | NUSH7AA0073080A0C31601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051647 | NUSH7AA0073080DC071601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051648 | NUSH7AA0073080A06F1601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051649 | NUSH7AA00730809FE41601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997051650 | NUSH7AA00730809FFD1601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer C7 Chromebook | 9997052052 | NUSH7AA0073080D1841601 | Ready for Disposal | End of Life |
| Chickasha High School | Acer Chromebase | 9997051034 | MMT2SAA00552163D97600 | Ready for Disposal | End of Life |
| Chickasha High School | Acer Chromebook 11 (C720, C720P) | 9997051397 | NXMKEAA00144400EFC7600 | Ready for Disposal | End of Life |
| Chickasha High School | Acer Chromebook 11 (C720, C720P) | 9997051399 | NXMKEAA0014440112D7600 | Ready for Disposal | End of Life |
| Chickasha High School | Acer Chromebook 11 (C720, C720P) | 9997052058 | NXMKEAA00146093397600 | Ready for Disposal | End of Life |
| Chickasha High School | Acer Chromebook 11 N7 (C731, C731T) | 9997051424 | NXGM8AA0017331686E7600 | Ready for Disposal | End of Life |
| Chickasha High School | Acer Chromebook 11 N7 (C731, C731T) | 9997052090 | NXGM8AA001733181877600 | Ready for Disposal | End of Life |
| Chickasha High School | Acer PD100 DLP Projector | 540 | EYI2101006622005665912 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V193W 19" LCD Monitor | 534 | ETLJEOW1681130EF224309 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V193W 19" LCD Monitor | 1017 | ETLJEOW168223045374340 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V193W 19" LCD Monitor | 534 | ETLJEOW1681130EF224309 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V193W 19" LCD Monitor | 1017 | ETLJEOW168223045374340 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V196WL 19" LCD Monitor | 489 | MMLXZAA00142600D274212 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V196WL 19" LCD Monitor | 533 | MMLXZAA0014040A2244212 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V196WL 19" LCD Monitor | 933 | MMLXZAA0014040A29E4212 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V203H 20" LCD Monitor | 536 | ETLF4080329200C8BA4201 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V203H 20" LCD Monitor | 536 | ETLF4080329200C8BA4201 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V206HQL 20" LCD Monitor | 538 | MMLY6AA00453613E588511 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V206HQL 20" LCD Monitor | 563 | MMLY6AA00452606F4D8511 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V206HQL 20" LCD Monitor | 568 | MMLY6AA004526073E58511 | Ready for Disposal | End of Life |
| Chickasha High School | Acer V226WL 22" LCD Monitor | 466 | MMLXTAA00242701DEC8500 | Ready for Disposal | End of Life |
| Chickasha High School | Acer X193W Acer 19" LCD Monitor | 561 | ETLCM0807790807D683903 | Ready for Disposal | End of Life |
| Chickasha High School | Acer X193W Acer 19" LCD Monitor | 1010 | ETLCM0807790807D593903 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 570 | F5MSCX003213 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 574 | G6MSCX001914 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 902 | E4MSCX025825 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 1004 | E4MSCX025339 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 1009 | E5MSCX017604 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991051041 | F9MSCX002542 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201097 | E6MSCX048773 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201098 | E6MSCX048762 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201100 | E6MSCX044778 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201101 | E6MSCX043251 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201102 | E5MSCX010126 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201104 | E5MSCX010203 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201105 | E6MSCX043623 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201106 | E6MSCX046208 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201107 | E6MSCX043578 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201108 | E6MSCX042919 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201109 | E6MSCX043436 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201110 | E6MSCX046273 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201111 | E6MSCX043454 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201112 | E6MSCX043469 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201113 | E6MSCX044760 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201114 | E6MSCX043221 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201115 | E6MSCX046009 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201116 | E6MSCX043297 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201117 | E6MSCX044777 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201118 | E6MSCX049071 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201119 | E6MSCX043474 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201121 | E6MSCX046339 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201122 | E5MSCX010202 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201123 | E6MSCX048097 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201124 | E6MSCX047538 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201125 | E6MSCX042847 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201126 | E6MSCX045678 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201353 | E5MSCX025668 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9991201355 | E5MSCX025666 | Ready for Disposal | End of Life |
| Chickasha High School | ASUS Chromebox (CN60) | 9997051487 | E4MSCX025339 | Ready for Disposal | End of Life |
| Chickasha High School | Avaya 9608 IP Phone | 12N552604142 | 12N552604142 | Ready for Disposal | End of Life |
| Chickasha High School | Dell Chromebook 3110 2-in-1 | 4PPXGV3 | 4PPXGV3 | Ready for Disposal | End of Life |
| Chickasha High School | Dell Chromebook 3110 2-in-1 | 5R2X8W3 | 5R2X8W3 | Ready for Disposal | End of Life |
| Chickasha High School | Dell Chromebook 3110 2-in-1 | BCGW8W3 | BCGW8W3 | Ready for Disposal | End of Life |
| Chickasha High School | Dell Chromebook 3110 2-in-1 | FK4WGV3 | FK4WGV3 | Ready for Disposal | End of Life |
| Chickasha High School | Dell Chromebook 3110 2-in-1 | H2TVGV3 | H2TVGV3 | Ready for Disposal | End of Life |
| Chickasha High School | Dell Chromebook 3110 2-in-1 | H2VYGV3 | H2VYGV3 | Ready for Disposal | End of Life |
| Chickasha High School | Epson ELPLP 96 Projector Lamp for Epson Powerlite W39 | | 7J638ZM91AUHE-230EA1016097449 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 0743G-80282 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 1215G-80729 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 1538N-40976 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 1246G-80396 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 1021G-81038 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 0742G-80391 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 0743G-80107 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 1218G-81214 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | | 0743G-80115 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000813 | 1215G-80513 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000814 | 0743G-80964 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000816 | 1303G-80183 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000817 | 1246G-80400 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000818 | 1246G-80393 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000819 | 1303G-80181 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000820 | 1246G-80403 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000821 | 1246G-80394 | Ready for Disposal | End of Life |
| Chickasha High School | Extreme X450e-48p Managed Network Switch | 00000000000822 | 1046G-80915 | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|-------------------------|---|-------------|------------------------|--------------------|----------------|
| Chickasha Middle School | Acer Chromebook 11 (C720, C720P) | 9995101604 | NXMJAAA0044351FF667600 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer Chromebook 11 N7 (C731, C731T) | 9995101132 | NXGM8AA001733181AA7600 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer Chromebook 11 N7 (C731, C731T) | 9995101331 | NXGM8AA001733204857600 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer V193W 19" LCD Monitor | 1006 | ETLATOC0258420ED124008 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer V193W 19" LCD Monitor | 1006 | ETLATOC0258420ED124008 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer V193W 19" LCD Monitor | 1011 | ETLC10814623508E2C4247 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer V206HQL 20" LCD Monitor | 564 | MMLY6AA00452606F3D8511 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer V206HQL 20" LCD Monitor | 565 | MMLY6AA00452606F38511 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer X193W Acer 19" LCD Monitor | 924 | ETLCM0807798087DCF3903 | Ready for Disposal | End of Life |
| Chickasha Middle School | Acer X193W Acer 19" LCD Monitor | 1008 | ETLATOC0258420EACA4008 | Ready for Disposal | End of Life |
| Chickasha Middle School | ASUS Chromebox (CN60) | 560 | G6MSCX002242 | Ready for Disposal | End of Life |
| Chickasha Middle School | ASUS Chromebox (CN60) | 9995101153 | F9MSCX002466 | Ready for Disposal | End of Life |
| Chickasha Middle School | ASUS Chromebox (CN60) | 9995101154 | FCMSCX000873 | Ready for Disposal | End of Life |
| Chickasha Middle School | Epson PowerLite 83c EMP-83 LCD Projector | 557 | JXJF774948L | Ready for Disposal | End of Life |
| Chickasha Middle School | Epson V13H010L79 Projector Lamp for Epson PowerLite 580 | | | Ready for Disposal | End of Life |
| Chickasha Middle School | Extreme X450e-48p Managed Network Switch | | 1246G-80397 | Ready for Disposal | End of Life |
| Chickasha Middle School | Extreme X450e-48p Managed Network Switch | | 1246G-80388 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107191 | PTL21107191 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107193 | PTL21107193 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107298 | PTL21107298 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107299 | PTL21107299 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107333 | PTL21107333 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107582 | PTL21107582 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107808 | PTL21107808 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107811 | PTL21107811 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107813 | PTL21107813 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107814 | PTL21107814 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107957 | PTL21107957 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107958 | PTL21107958 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107992 | PTL21107992 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107994 | PTL21107994 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108003 | PTL21108003 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108004 | PTL21108004 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108122 | PTL21108122 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108231 | PTL21108231 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108233 | PTL21108233 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108292 | PTL21108292 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108386 | PTL21108386 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21108390 | PTL21108390 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6506065 | TKK6506065 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6506281 | TKK6506281 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6513189 | TKK6513189 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6513210 | TKK6513210 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6513211 | TKK6513211 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6513288 | TKK6513288 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6513303 | TKK6513303 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK6513307 | TKK6513307 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8716329 | TKK8716329 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8744185 | TKK8744185 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8744192 | TKK8744192 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8744345 | TKK8744345 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8744468 | TKK8744468 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8744650 | TKK8744650 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8744652 | TKK8744652 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | TKK8745296 | TKK8745296 | Ready for Disposal | End of Life |
| Chickasha Middle School | Franklin T9 Mobile Hotspot Kit | PTL21107300 | PTL21107300 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101191 | 8CG7106Z9L | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101192 | 8CG7106Y2B | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101193 | 8CG7106Z1L | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101195 | 8CG71071T4 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101196 | 8CG7106ZH0 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101197 | 8CG7106ZDZ | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101198 | 8CG7106Y2F | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101199 | 8CG7106ZBF | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101234 | 8CG7106Z29 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101254 | 8CG7106ZFH | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101589 | 8CG7106ZDC | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101071 | 8CG7106ZH6 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101073 | 8CG7106ZD8 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101075 | 8CG7106ZC0 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101076 | 8CG7106ZF4 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101077 | 8CG7106ZC4 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101588 | 8CG71071T0 | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101606 | 8CG7106ZCF | Ready for Disposal | End of Life |
| Chickasha Middle School | HP Chromebook 11 G5 | 9995101194 | 8CG7106ZFF | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101011 | P202YX9E | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101012 | P202YTMH | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101015 | P202Z2J1 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101023 | P202YX2E | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101025 | P202Z2UJ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101026 | P202Z385 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101029 | P202Z059 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101031 | P202YZP4 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101037 | P202Z1R3 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101038 | P202YZRR | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101157 | P202Z1H0 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101169 | P202Z1MP | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101174 | P202YZMJ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101181 | P202YTKL | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101184 | P202Z2JF | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101190 | P202YYZN | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101580 | P202YX7D | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101013 | P202YZF4 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101017 | P202YX2A | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|-------------------------|------------------------------|------------|---------------|--------------------|----------------|
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101035 | P202YX95 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101039 | P202Z15Y | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101175 | P202Z2QT | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101183 | P202YTD7 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101186 | P202YTL5 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook | 9995101280 | P202Z1R1 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook Gen 3 | MP1Y07H0 | MP1Y07H0 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook Gen 3 | MP1Y0PSW | MP1Y0PSW | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Chromebook Gen 3 | MP1VH1DB | MP1VH1DB | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101407 | MP1V9W2Z | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101411 | MP1V78AZ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101412 | MP1V9W38 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101414 | MP1V9YA5 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101415 | MP1V9Y7J | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101418 | MP1V9W4Q | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101419 | MP1VAODN | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101424 | MP1V9STM | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101425 | MP1V9Y95 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101426 | MP1V9W6A | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101428 | MP1VAODX | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101433 | MP1V9ST9 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101434 | MP1V9Y36 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101435 | MP1VATZ0 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101439 | MP1VATPD | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101440 | MP1V9Y33 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101442 | MP1V9SQX | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101447 | MP1V9W2Q | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101448 | MP1V8VLA | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101449 | MP1V9Y9G | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101450 | MP1V8RZ0 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101452 | MP1V70WH | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101453 | MP1V9SRZ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101455 | MP1V9Y5V | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101460 | MP1V9W3D | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101461 | MP1V9SVG | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101466 | MP1V9W2R | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101469 | MP1V9W5J | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101474 | MP1V9SW8 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101522 | MP1XKQSN | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101524 | MP1XKRPT | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101534 | MP1XKRKM | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101559 | MP1XKNGM | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101566 | MP1XKQ67 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101574 | MP1XKRKY | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5875101498 | MP1V4J4R | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5875101513 | MP1V4QP5 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501022 | MP1XKMK5 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501023 | MP1XKRTH | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501028 | MP1XKQFH | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501030 | MP1XKMFZ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501031 | MP1XKSL7 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501033 | MP1XKKDG | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501035 | MP1XKK3H | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501054 | MP1XKNF1 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501057 | MP1XKKKZ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5960501063 | MP1XKM9C | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101408 | MP1V9W2E | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101417 | MP1V9STC | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101421 | MP1V9SSA | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101427 | MP1VAODG | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101429 | MP1V9W5W | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101430 | MP1VAKJR | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101444 | MP1V9W5L | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101458 | MP1V9W46 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101464 | MP1VF26N | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101470 | MP1VA59M | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101473 | MP1V9SWJ | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101476 | MP1V8VF4 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101477 | MP1V8FP9 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101532 | MP1XKRM1 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101551 | MP1XKN6E | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5875101480 | MP1V4HSG | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5875101483 | MP1V4R5A | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo 100e Gen 2 AST | 5115101462 | MP1VAOH0 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101229 | LR04F27X | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101230 | LR04JDYU | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101231 | LR04JHDB | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101232 | LR04JDED | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101235 | LR04JHCS | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101236 | LR04HW50 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101237 | LR04JE0G | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101238 | LR04JE0T | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101239 | LR04F28G | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101240 | LR04HV0N | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101241 | LR04JHCV | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101242 | LR04HW4L | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101243 | LR04JDYT | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101244 | LR04HVA7 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101245 | LR04JDN7 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101246 | LR04JE14 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101247 | LR04JDJO | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101248 | LR04JHAF | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101249 | LR04JDR6 | Ready for Disposal | End of Life |
| Chickasha Middle School | Lenovo N21 Chromebook | 9995101250 | LR04JHCY | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|-------------------------|---|------------|------------------------|--------------------|----------------|
| Grand Avenue Elementary | Acer Chromebook 11 (C720, C720P) | 9991051327 | NXMKEAA00144319277600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 (C720, C720P) | 9991051328 | NXMKEAA001443197587600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 (C720, C720P) | 9991051331 | NXMKEAA00144400C817600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051003 | NXGM8AA0017331096C7600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051063 | NXGM8AA001733140087600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051067 | NXGM8AA001733141E87600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051218 | NXGM8AA001733168797600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051280 | NXGM8AA001733168347600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051326 | NXGM8AA001733181857600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051417 | NXGM8AA001733181867600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991051419 | NXGM8AA001733109477600 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer V193W 19" LCD Monitor | 1005 | ETLJE0W1681130EE604309 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer V203H 20" LCD Monitor | 537 | ETLF4080329200C8A54201 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer V206HQL 20" LCD Monitor | 572 | MMLY6AA004526073E08511 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Acer X193W Acer 19" LCD Monitor | 949 | ETLCM0B07790807D583903 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | ASUS Chromebox (CN60) | 571 | F5M5CX002215 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 2J4JYM3 | 2J4JYM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 2P62YM3 | 2P62YM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 2T9BYM3 | 2T9BYM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 6G61YM3 | 6G61YM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 8HB3YM3 | 8HB3YM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 8LHBYM3 | 8LHBYM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | 93Q3YM3 | 93Q3YM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | DZC1YM3 | DZC1YM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | G861YM3 | G861YM3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Dell Chromebook 3110 2-in-1 | HRMCFD3 | HRMCFD3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | EWO'S LP88 Projector Lamp for Epson PowerLite W29 | | X001SYEFP9 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Franklin T9 Mobile Hotspot Kit | TTK8716504 | TTK8716504 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051147 | 8CG71071MK | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051154 | 8CG71071MK | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051171 | 8CG71071XQ | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051191 | 8CG7106ZGV | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051207 | 8CG7106ZCH | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051252 | 8CG7106ZJM | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051256 | 8CG7106ZHU | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051261 | 8CG71071B4 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051278 | 8CG7106Z8T | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051287 | 8CG71071WD | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051294 | 8CG7106ZGB | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051310 | 8CG71071RH | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051339 | 8CG7106Z3T | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051363 | 8CG7106646 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051364 | 8CG71071MN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051375 | 8CG7106ZBL | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051407 | 8CG7106Z43 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051430 | 8CG7106ZF7 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051433 | 8CG7106ZFG | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051777 | 8CG7106ZDX | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051005 | 8CG71071QV | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051026 | 8CG7106Z7F | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051066 | 8CG71071SN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051136 | 8CG7106ZBR | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051138 | 8CG71071PG | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051144 | 8CG7106ZF6 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051145 | 8CG71071RX | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051156 | 8CG71071FA | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051157 | 8CG7106ZJ6 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051163 | 8CG7106ZFY | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051168 | 8CG7106ZF0 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051176 | 8CG7106ZG1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051180 | 8CG7106ZFM | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051183 | 8CG7106ZGX | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051185 | 8CG7106Z7C | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051187 | 8CG7106Z9P | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051195 | 8CG7106ZFB | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051214 | 8CG7106ZGP | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051225 | 8CG7106ZB9 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051234 | 8CG7106Z6B | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051238 | 8CG7106Z7V | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051273 | 8CG71071S2 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051279 | 8CG7106ZG0 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051295 | 8CG7106ZCC | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051308 | 8CG710718V | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051312 | 8CG71071YR | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051316 | 8CG7106ZCP | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051325 | 8CG71070XA | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051329 | 8CG71071QP | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051330 | 8CG7106Z9T | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051353 | 8CG71071BG | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051356 | 8CG7106Z8K | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051357 | 8CG71071RY | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051380 | 8CG7106ZC1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051405 | 8CG71071S1V | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051412 | 8CG7106ZBX | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051423 | 8CG7106ZGD | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051438 | 8CG7106ZG2 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051439 | 8CG7106ZGC | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051778 | 8CG7106ZB2 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | HP Chromebook 11 G5 | 9991051780 | 8CG7106ZFN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Infocus 3500 Lumens Projector | | CHMJ01800224 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051038 | P202YTB8 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051055 | P2028MKT | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051058 | P2022Z55 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051201 | P202YDD | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|-------------------------|------------------------------|------------|----------------------|--------------------|----------------|
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051206 | P202Y2LN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051235 | P202Z0H3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051249 | P202Z206 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051257 | P202Z0CR | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051382 | P2028MS9 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051040 | P202Z21M | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051054 | P2028MDD | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051068 | P2028LWC | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051075 | P2028A94 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051098 | P2028NXR | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051205 | P202YXPE | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051253 | P202Z0CV | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051264 | P2028MXN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051376 | P2027AUC | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051435 | P2028MDU | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051465 | P2028A9A | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051468 | P2028A9B | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051519 | P2028LXA | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051773 | P2028WW3 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051794 | P2028MLE | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook | 9991051809 | P2028MDX | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook Gen 3 | MP1Y03CY | MP1Y03CY | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook Gen 3 | MP1Y6Y93 | MP1Y6Y93 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Chromebook Gen 3 | MP21D1V8 | MP21D1V8 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051564 | MP1WJ9P9 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051569 | MP1WJ80M | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051582 | MP1WJ82H | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051583 | MP1XKMJK | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051587 | MP1WPDF9 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051598 | MP1WP7N1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051607 | MP1XKNHM | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051610 | MP1WJ7RF | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051617 | MP1WJ849 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051624 | MP1WJ82W | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051626 | MP1WJ80K | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051632 | MP1WJ9RA | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051645 | MP1WP0T7 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051646 | MP1WJ7NE | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051661 | MP1WJ9TX | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051666 | MP1WJ825 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051670 | MP1X75AQ | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051672 | MP1WJ7Y1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051673 | MP1XKQ05 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051675 | MP1WJ80Q | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051679 | MP1WJ82Q | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051680 | MP1X78DG | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051691 | MP1X7H93 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051693 | MP1WP4R4 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051694 | MP1WP329 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051706 | MP1WJ80Y | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051707 | MP1WJ9RN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051708 | MP1WJ7XY | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051772 | MP1XCVZV | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051530 | MP1V4998 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051534 | MP1V522B | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051550 | MP1V4J4F | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051551 | MP1V4NJY | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5960501055 | MP1XKMBV | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5960501066 | P209FHM1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 9991051758 | MP1XANXH | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051578 | MP1WJ8DK | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051585 | MP1WP4Z2 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051595 | MP1WJ80T | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051609 | MP1XKMJN | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051611 | MP1XKKY2 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051613 | MP1WJ7Z9 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051618 | MP1XKKFQ | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051619 | MP1WJ84E | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051636 | MP1WJ7VM | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051649 | MP1WJ9RV | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051665 | MP1X7ANQ | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051669 | MP1WPODH | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051687 | MP1WP5D0 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051690 | MP1XKRN1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051692 | MP1WJ7XP | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5111051771 | MP1WJ80X | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051535 | MP1V8TLC | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051553 | MP1V4NQR | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 5871051558 | MP1V4R4B | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 9991051750 | MP1XALHQ | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo 100e Gen 2 AST | 9991051768 | MP1XAJEF | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo Ideapad 3 Chromebook | 5111051738 | PF23FE25PF9XB0923001 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo Ideapad 3 Chromebook | 5111051746 | PF239Z0YPF9XB0919003 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo Ideapad 3 Chromebook | 5111051743 | PF23G9EDPF9XB0924009 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051001 | LR04MGE6 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051002 | LR04GRR1 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051006 | LR04H4S5 | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051008 | LR04MGDQ | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051009 | LR04H4KA | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051011 | LR04MD3Z | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051018 | LR04H4YT | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051031 | LR04MGEU | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051035 | LR04MD5R | Ready for Disposal | End of Life |
| Grand Avenue Elementary | Lenovo N21 Chromebook | 9991051064 | LR04MG9D | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|--------------------|--|------------|------------------------|--------------------|----------------|
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151156 | NXMKEAA0014110AFD07600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151157 | NXMKEAA0014110B0637600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151158 | NXMKEAA0014110B0717600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151159 | NXMKEAA0014110B08D7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151160 | NXMKEAA0014110AF757600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151161 | NXMKEAA0014121013F7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151163 | NXMKEAA001412100AA7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151174 | NXMKEAA00144304A027600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151175 | NXMKEAA001443049897600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151176 | NXMKEAA0014430493E7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151177 | NXMKEAA001443048C27600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151178 | NXMKEAA001443049E17600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151180 | NXMKEAA0014430497B7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151181 | NXMKEAA001443048C17600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151185 | NXMKEAA001443049747600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151187 | NXMKEAA001443049B27600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151188 | NXMKEAA00144400C677600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151189 | NXMKEAA001443049A37600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151190 | NXMKEAA001443049A07600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151194 | NXMKEAA001443048C97600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151195 | NXMKEAA001443048E07600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151377 | NXMKEAA001443049AE7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151378 | NXMKEAA001443047A07600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151379 | NXMKEAA001443049097600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151381 | NXMKEAA001443048BC7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151382 | NXMKEAA001443049BF7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151383 | NXMKEAA00144400D1E7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151384 | NXMKEAA00144400FA07600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151385 | NXMKEAA001443049E87600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151386 | NXMKEAA0014430493B7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151387 | NXMKEAA001443049FC7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151388 | NXMKEAA001443049907600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151389 | NXMKEAA00144400CF37600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151390 | NXMKEAA001443049F77600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151391 | NXMKEAA00144400D177600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151392 | NXMKEAA00144400D317600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151393 | NXMKEAA001443049E37600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151394 | NXMKEAA00144400F9F7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151395 | NXMKEAA00144400CA07600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151397 | NXMKEAA001443048AD7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151398 | NXMKEAA00144400D0C7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151400 | NXMKEAA001443048357600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151401 | NXMKEAA001443049A27600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151402 | NXMKEAA00144400D137600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 (C720, C720P) | 9991151403 | NXMKEAA001443047A47600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991151058 | NXGM8AA001733143617600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991151060 | NXGM8AA00173316C647600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer Chromebook 11 N7 (C731, C731T) | 9991151193 | NXGM8AA001733146BA7600 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer V206HQL 20" LCD Monitor | 569 | MMLYGAA0045260730B8511 | Ready for Disposal | End of Life |
| Lincoln Elementary | Acer X193W Acer 19" LCD Monitor | 926 | ETLCM0807790807D553903 | Ready for Disposal | End of Life |
| Lincoln Elementary | ASUS Chromebox (CN60) | 9991151140 | E6MSCX043587 | Ready for Disposal | End of Life |
| Lincoln Elementary | ASUS Chromebox (CN60) | 9991151141 | E6MSCX049065 | Ready for Disposal | End of Life |
| Lincoln Elementary | Extreme X450e-48p Managed Network Switch | | 1221G-80849 | Ready for Disposal | End of Life |
| Lincoln Elementary | Extreme X450e-48p Managed Network Switch | | 1303G-80186 | Ready for Disposal | End of Life |
| Lincoln Elementary | Ftenlyen KT60W200225B3 3rd Party USB-C Power Adapter for Chromebooks | 1036 | | Ready for Disposal | End of Life |
| Lincoln Elementary | Ftenlyen KT60W200225B3 3rd Party USB-C Power Adapter for Chromebooks | 1037 | | Ready for Disposal | End of Life |
| Lincoln Elementary | Ftenlyen KT60W200225B3 3rd Party USB-C Power Adapter for Chromebooks | 1039 | | Ready for Disposal | End of Life |
| Lincoln Elementary | Ftenlyen KT60W200225B3 3rd Party USB-C Power Adapter for Chromebooks | 1041 | | Ready for Disposal | End of Life |
| Lincoln Elementary | Ftenlyen KT60W200225B3 3rd Party USB-C Power Adapter for Chromebooks | 1043 | | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Chromebook | 9991151258 | P202YZHU | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Chromebook Gen 3 | MP1VH3C0 | MP1VH3C0 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Chromebook Gen 3 | MP1Y01CK | MP1Y01CK | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151299 | MP1WJ7WB | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151300 | MP1WJ9EG | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151303 | MP1WJ813 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151305 | MP1X79Q7 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151307 | MP1WJ810 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151312 | MP1WJ7S0 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151313 | MP1WJ81T | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151320 | MP1XAT48 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151324 | MP1XKK73 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151336 | MP1WP2T5 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151340 | MP1WJ9QB | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151342 | MP1WJ7YA | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151345 | MP1WJ7WL | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151347 | MP1X8H2Q | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5111151353 | MP1WJ855 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5960501045 | MP1XGQ41 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo 100e Gen 2 AST | 5960501051 | MP1XKS89 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151301 | LR04ENSE | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151223 | LR04ENRZ | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151224 | LR04ENSM | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151225 | LR04ENSF | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151226 | LR04ENTF | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151227 | LR04ENSQ | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151228 | LR04ENUN | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151229 | LR04ENWS | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151230 | LR04ENV7 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151231 | LR04ENWA | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151232 | LR04EP3Z | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151233 | LR04ENUM | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151234 | LR04ENM4 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151235 | LR04ENRS | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N21 Chromebook | 9991151236 | LR04ENV5 | Ready for Disposal | End of Life |

CHICKASHA PUBLIC SCHOOLS TECHNOLOGY SURPLUS REPORT 6/4/24

| Site Name | Resource Name | Barcode | Serial Number | Status | Surplus Reason |
|--------------------|--|------------|---------------|--------------------|----------------|
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151098 | LR08B1PS | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151099 | LR086LVL | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151100 | LR08B1UZ | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151101 | LR08B1UX | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151102 | LR086LQM | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151103 | LR086LVN | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151104 | LR086LUZ | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151105 | LR086LQU | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151106 | LR08B14H | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151107 | LR086LT9 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151108 | LR086LX5 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151109 | LR08B15F | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151110 | LR086LWH | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151111 | LR08B139 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151112 | LR08B1Q1 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151113 | LR08B131 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151114 | LR08B15Z | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151249 | LR099XW1 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151252 | LR08B4W8 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151253 | LR08B1RK | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N23 Chromebook (Touch) | 9991151409 | LR086LRT | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N42 Chromebook (Touch) | 9991151263 | LR0B48Y7 | Ready for Disposal | End of Life |
| Lincoln Elementary | Lenovo N42 Chromebook (Touch) | 9991151264 | LR0B48YV | Ready for Disposal | End of Life |
| Lincoln Elementary | Smart Technologies PLIG-9396 Projector Lamp for Smart UX60 Projector | | T21D6106688 | Ready for Disposal | End of Life |

Chickasha Public Schools

Overnight Travel Form

Organization: CHS-DECA Training Date: 6-3-24
Sponsor: Stacy O'Neal Cell: 580-467-2851
Travel Destination: Cuthrie, OK

Dates of Travel
Departure: July 16, 2024 Time: 6:00am
Return: July 18, 2024 Time: 7:00pm
School days missed: 0

Purpose of Travel: Required new teacher training for DECA
Method of Travel: either own vehicle or school vehicle

Number of students attending: 0
(Please attach a list of students by grade to this form when being submitted for review.)

Names of Additional Sponsors:

- | | |
|----|-----|
| 1. | 6. |
| 2. | 7. |
| 3. | 8. |
| 4. | 9. |
| 5. | 10. |

Note: Background checks must be completed and on file with site or district administration prior to departure.

Checklist:

- Room assignments have been made and approved by admin. ()
- Parent permission forms have been collected for each student. ()
- A plan is in place for all students to complete and submit work. ()
- Emergency contact information has been collected for all travelers. ()

Principal Signature: Dorley Davis Date: 6-3-24

Request Approved: Denied: _____ (give reason)

Date submitted to Supt Office for review: 6-3-24

**PURPOSE OF ACCOUNT FORM
SCHOOL YEAR
2024-2025
Project #001-Program 901**

- (1) ACCOUNT NAME: Bill Wallace Office Account
- (2) PURPOSE OF ACCOUNT: The purpose of this account is to accumulate and expend revenues collected for the enhancement of instructional services and enrichment of the educational program.
- (3) REVENUE: Donations, proceeds from food booths, fundraisers, and participation in non-profit fundraising activities (jump rope for heart, ecology t-shirts and Math-a thon etc.) Field trip expenses. Scholastic orders, School Pictures, Vending Machines, Yearbooks
- (4) LIST FUNDRAISERS: (YOU MUST LIST SPECIFIC FUND RAISERS)
(1) Candy sale (2) Car washes (3) School fairs/carnivals, (4) Auction dinners (5) Recycling, (6) Candle sales, (7) Hat day, (8) Art Show (9) Yearbooks, (10) Folders (11) Donations for non-profit organizations (12) Country Meats beef stick sales, (13) catalog sales (12) Donations from individuals 13) Fall, Spring Class, Graduation, Santa Pictures, (14) Cherrydale Fundraiser (15) Reading for Education (16) Together Fundraising, candy and popcorn (17) T-shirts Sales (18) Class group pictures

EXPENSES: Teaching supplies, instructional materials and publications, in-service costs, Christmas parade supplies, donations which may include flowers for students/teachers, Assemblies/guest speakers, Maintenance of building and grounds supplies, donations which may include students and staff. Reimbursement to staff. Food for Staff and Students, luncheons in lieu of banquet, Scholastic orders, PTO donations to be used for classroom supplies for teachers, garden supplies. Memorial/Get well flowers. Teacher of Year, staff/students, family in need of gifts. Professional Development/training expenses, positive incentives, awards, folders, car tags, Santa for pictures, yearbooks, graduation supplies, newsletter expenses, PPE, Reimbursement for various employee pay and donations, buses/drivers, utility cost to district, fieldtrip expenses, security cost, supply for craft show, Donations to Chickasha Public Schools Foundation, building decorations.

FOR ACTIVITY OFFICE USE ONLY

Amanda Yowley
CUSTODIAN'S SIGNATURE

4/29/2024
DATE

BOARD PRESIDENT

DATE APPROVED

**PURPOSE OF ACCOUNT FORM
SCHOOL YEAR
2024-2025
Project #002-Program 902**

- (1) ACCOUNT NAME: Bill Wallace Media Center
- (2) PURPOSE OF ACCOUNT: To provide books Non-print items, promotional items, supplies and/or equipment, repairs, rewards for students, decorating and beautification supplies.
- (3) REVENUE: Lost or damaged book fees, fall, spring and summer book fairs, donations, promotional programs, t shirt sales
- (4) LIST FUND RAISERS: Scholastic Book Fairs, Promotional Library Programs such as Reading Jamboree, etc. Donors Choose Donations, t shirt sales, donations from public
- (5) EXPENSES: Reimbursement for returned books, supplies for the center, rewards for students and equipment for the library. Reimbursement to staff, fundraising t shirt order

Reimbursement for various employee pay and donations.

FOR ACTIVITY OFFICE USE ONLY

Amanda Yawley
CUSTODIAN'S SIGNATURE

4/29/2024
DATE

BOARD PRESIDENT

DATE APPROVED

**PURPOSE OF ACCOUNT FORM
SCHOOL YEAR
2024-2025
Project #008-Program 903**


- (1) ACCOUNT NAME: Bill Wallace Daycare Account
- (2) PURPOSE OF ACCOUNT: The purpose of this account is to accumulate and expend revenues collected for the enhancement of daycare services and enrichment of the educational program.
- (3) REVENUE: Daycare fees, Donations
- (4) LIST FUND RAISERS: None
- (5) EXPENSES: Reimbursement to the General fund to pay payroll for daycare staff, donations, after school daycare supplies/snacks, busses/drivers, student/teacher/office supplies and utilities cost for district, professional development/training expenses, in-service costs and positive incentive awards, Field trips for students. Flowers for students, supplies for craft show, assemblies and guest speakers, supplies for garden, building decorations, clothing for students. Snacks for students, Santa for pictures, \$100 dollars to each classroom for teaching supplies. Supplies for holiday events, class parties. Books, pamphlet's, teaching supplies.

Reimbursement for various employee pay and donations.

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DATE

BOARD PRESIDENT

DATE APPROVED

**PURPOSE OF ACCOUNT
SCHOOL YEAR 2024-2025**

ACCOUNT NAME: GRAND STAFF ACCOUNT – 001/917

PURPOSE OF ACCOUNT: The purpose of this account is to provide for Grand Staff bereavement flowers, staff luncheons and staff celebrations, and foundation gala items.

REVENUE: Grand Staff Employee Contributions

EXPENSES: Flowers, foundation gala items, food and supplies for staff meals and celebrations.

FOR ACTIVITY OFFICE USE ONLY

Kathy Wenzel
CUSTODIAN'S SIGNATURE

5-8-24
DATE

BOARD PRESIDENT

DATE APPROVED

PURPOSE OF ACCOUNT

SCHOOL YEAR 2024-2025

ACCOUNT NAME: GRAND SCHOOL LIBRARY ACTIVITY ACCOUNT - # 002/911

PURPOSE OF ACCOUNT: The purpose of this account is to purchase equipment (smart boards, etc.), supplies, repairs, supplemental material, rewards, prizes, books, and other needs for the library that are not covered in the General Fund budget.

REVENUE: Book Fairs, lost or damaged book fines, donations, and grants.

LIST FUNDRAISERS: (you may list specific fundraiser i.e. candy, etc.)

Scholastic Book Fair

EXPENSES: Purchase supplies for the library, equipment, supplemental material such as trade books (non-text books), book repairs, rewards for students, prizes, and other needs for the library that are not covered in the General Fund budget.

FOR ACTIVITY OFFICE USE ONLY

Katley Wanzel

CUSTODIAN'S SIGNATURE

5-8-24

DATE

BOARD PRESIDENT

DATE APPROVED

PURPOSE OF ACCOUNT 2024-25

Account Name **Grand Clubs**

Purpose of Account To provide for activities of the Robotic Group & any related events & or activities. To accumulate & spend revenues collected by the Grand Spirit Squad & enhancement of instructional services & programs.

Revenue Robotics – dues, fundraisers, reimbursements & refunds, prizes, summer camp tuition, member contributions, & Grants. Spirit Squad-payment of monthly tuition & donations.

Fundraisers Coupon Sales T-shirt/Sweatshirt Sales
Junior Camps CHS Attire Car Wash
Robotics Camp Donations Spirit Squad Tuition

Expenses Teaching/Classroom Supplies; instructional materials & publications; refreshment/food items for staff; positive incentive items for students & staff; Grand Ave. classroom needs; AR & end of the year parties; t-shirt for each cheer girl; Christmas craft items, cheer uniforms, & weekly snacks for cheer girls; salaries for cheer teachers, helpers, & choreographers; playground equipment & anything needed for the safety of our students. Robotic competition event expenses – lodging, meals & travel to/from competitions; presentations & fundraising events, reimbursements; publicity expenses – tools, materials, software, hardware technology & equipment for Robotic & other building activities; office & computer supplies for keeping, maintaining & producing robotic-related materials; postage & mailing expenses; workshop &/or conference fees; substitute teacher fees for teacher-related-attended robotic events; summer camp expenses; reimburse General Fund for salaries; homecoming decorations & activities; party decorations, food & supplies; uniforms & related attire.

Activity Fund Use Only



Custodian's Signature

5-10-24

Date Approved

Board President's Signature

Date Approved

PURPOSE OF ACCOUNT
SCHOOL YEAR 2024-2025

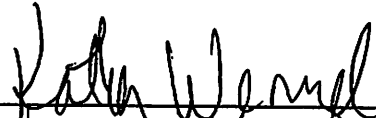
Account Name Grand Art Club Acct #005/914

Purpose of Account **The purpose of this account is to enhance the art program with more instruction.**

Revenue **Tuition**

Expenses **T-Shirts, Snacks, Art Supplies, In-Town Field Trips**

Activity Fund Use Only



Custodian's Signature

5-10-24

Date Approved

Board President's Signature

Date Approved

PURPOSE OF ACCOUNT

SCHOOL YEAR 2024-2025

ACCOUNT NAME: GRAND SCHOOL DAYCARE - # 008/916

PURPOSE OF ACCOUNT: The purpose of this account is to accumulate and expend revenues collected for the successful operation of an after-school hour daycare/summer university at Grand Elementary. The revenues collected will also be used for the improvement of instructional services and enrichment of the educational process for the children who attend Grand Elementary.

REVENUE: Interest earned on school activity monies regarding this account, revenue incurred in the operation of an after-school daycare/summer university.

LIST FUNDRAISERS: (you must list specific fundraiser) Concessions

Grand After-School Daycare/Summer University

Expenses: Any and all expenses incurred in the operation of an after-school daycare/summer university program including snacks, salaries, art supplies, teaching supplies, contract labor, substitute pay, expenses related to the maintenance and operation of an after-school daycare/summer university, buses/drivers, daycare field trips. The revenues collected will also be used for the improvement of instructional services and enrichment of the educational process for the children who attend Grand Elementary such as teaching supplies, materials and publications, office supplies, clerical mailings, food and drink items for staff meetings, printer cartridges, accelerated reader incentives for students, books for library, PE equipment, marquee, resource materials, expenses related to technology in the classroom, and re-imburement to the General Fund for daycare director and teacher salaries. The revenues will also be used to improve the operation/appearance of the building and grounds including playground equipment and anything needed for the safety of our students.

FOR ACTIVITY OFFICE USE ONLY



CUSTODIAN'S SIGNATURE



DATE

BOARD PRESIDENT

DATE APPROVED

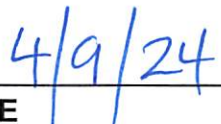
**PURPOSE OF ACCOUNTS
SCHOOL YEAR
2024-2025
PROJECT #001-920**

- (1) **ACCOUNT NAME:** Lincoln Elementary School Office Activity
- (2) **PURPOSE OF ACCOUNT:** To provide books, to accumulate and expend revenues collected for the enhancement of educational programs. Reward academic achievements and character recognition.
- (3) **REVENUE:** Donations, proceeds from food booths, fundraisers, participation in non-profit fund-raising activities. (Ecology t-shirts) PTO fundraisers, school pictures, vending machine, candy sales, and water sales
- (4) **LIST FUNDRAISERS:** Candy sales, candy-grams, water sales, individual flower sales, school fairs/carnivals, auction dinners/suppers, hat day, picture sales, donations, popcorn sales, school apparel sales, admission/gate fees, snack sales, field trip costs, book fair, ticket sales, school store sales, coin wars, school supplies, brochure sales, and snowcone sales
- (5) **EXPENSES:** Teaching supplies, instructional materials and publications, in-service costs, Christmas parade supplies, Red Ribbon Week supplies, donations, assemblies, guest speakers, holiday supplies, maintenance of building supplies, food for staff and students, scholastic orders, PTO donations used for classrooms, supplies for teachers, garden supplies, garden supplies, memorial/get well flowers, Teacher of the Year, staff, student, or family in need gifts, Professional Development, training expenses, positive incentives, PPE

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PRINCIPAL SIGNATURE



DATE

BOARD PRESIDENT

DATE


**PURPOSE OF ACCOUNTS
SCHOOL YEAR
2024-2025
PROJECT #005-921**

- (1) **ACCOUNT NAME:** Lincoln Elementary School Library and Media
- (2) **PURPOSE OF ACCOUNT:** Funds for library activities, fines, lost books, supplement general budget, fundraisers and book fairs
- (3) **REVENUE:** The library may have up to (2) book fairs each year, charge up to \$0.05/day for fines, charge for lost or damaged books, and donations
- (4) **LIST OF FUNDRAISERS:** Donations, book fairs, silent auction, poster sales, student supplies, student snacks, and water
- (5) **EXPENSES:** Book replacement/repair, book fair, library media supplies, student prizes, and donations

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DATE

BOARD PRESIDENT

DATE

**PURPOSE OF ACCOUNTS
SCHOOL YEAR
2024-2025
PROJECT #001-922**

- (1) ACCOUNT NAME:** Lincoln Elementary School Clubs, Journalism, Fine Arts
- (2) PURPOSE OF ACCOUNT:** To provide money for yearbooks, yearbook supplies, and pictures
- (3) REVENUE:** Yearbook Sales, Picture Sales, Snack Sales, and donations
- (4) LIST of FUNDRAISERS:** Yearbook sales and picture sales
- (5) EXPENSES:** Expenses for materials, items for fundraisers, costs for yearbook administration (camera, programs, etc.) Yearbook printing and donations, positive incentives, and student gifts.

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PRINCIPAL SIGNATURE

4/9/24

DATE

BOARD PRESIDENT

DATE

Account Name CMS OFFICE
Counselor's, Picture/Vending

Purpose of Account To accumulate and expend all expenses which are not raised for
CMS student benefit in specific sanctioned activities, to assist in
any way to the well-being of any student.

Revenue Picture proceeds, vending machines, tuitions, donations
concessions, fundraisers.

List Fund Raisers

| | | |
|-------------------------|--------------------------|-------------------------|
| <u>Brochure Sales</u> | <u>Apparel</u> | <u>Donations</u> |
| <u>License Plates</u> | <u>Hat Sales</u> | <u>Healthy Snacks</u> |
| <u>Parking Signs</u> | <u>Book Sales</u> | <u>Student Pictures</u> |
| <u>Vending Machines</u> | <u>Candles</u> | <u>Silent Auction</u> |
| <u>Data-Match sales</u> | <u>Cooking Mix Sales</u> | |

you must list specific fund raisers ex: Candy Sales

Expenses Classroom/Office programs & equipment, supplies for activities
student clothing & food. assembly speakers/expenses, apparel,
resource materials, registrations staff/students, lodging/meals
staff/student, memberships, seminars, awards, dues, office supplies,
security for events, buses/drivers, reimbursement of employee's
pay, food/drink for the well-being and health of staff/students,
dances, subscriptions, judges, dues, Marquee upkeep.


Custodian's Signature

Activity Fund Use Only

5-15-24
Date Approved

Board President's Signature

Date Approved

Account Name

CMS CLUBS
NJHS, Academic Programs, Enrichment Programs, Science, FCCLA
Choir, Art, Student Council, AT/AE

Purpose of Account

To enrich learning through learning, service projects, field trips,
to provide financial assistance for conventions, and expenses for
awards & supplies such as pins, plaques, and additional medals for
competitions such as Science Fair, Academic Competitions, and any
other type of competition. To provide for FCCLA and AT/AE (VICA)
other type of competition. To provide for FCCLA and AT/AE (VICA)
project expenses. To provide supplies and equipment for CMS Choir.

Revenue

Fundraisers, entry fees, admission fees, dues, science fair supplies,
class project sales, various choir expenses, uniforms, auditions,
This includes carpentry, concrete, construction and welding.

List Fund Raisers

*you must list specific fund
raisers ex: Candy Sales*

| | | |
|-----------------------------|-------------------------------------|--------------------------|
| <u>Pizza Sales</u> | <u>Apparel</u> | <u>Recycling</u> |
| <u>Brochure sales</u> | <u>license plates</u> | <u>flowers</u> |
| <u>Fac/Staff/Stu. Comp.</u> | <u>Healthy Snack</u> | <u>Concessions</u> |
| <u>Lanyards</u> | <u>Donations</u> | <u>Music CD/DVD</u> |
| <u>Dinner Theater</u> | <u>Singing Valentines</u> | <u>Concerts/Musicals</u> |
| <u>Pasta/Cookie Sales</u> | <u>Reusable drink/food supplies</u> | |

Expenses

Entry fees, testing materials, supplies & equipment for classrooms,
auditorium, videos, trip expenses, hotels, registrations, food,
transportation, buses/drivers, reimbursement for employee pay,
concessions, speakers/expenses, reference materials, awards,
expenses for service projects, science fair expenses, videos, NJHS
expenses, music, entry fees, supplies for recording, fundraiser
expenses, concert/musical expenses, national, state and local dues,
FCCLA convention & cluster/district meetings, training awards, food,
equipment, tools, memberships, classroom projects, uniforms, donations.

Activity Fund Use Only


Custodian's Signature

5-15-24
Date Approved

Board President's Signature

Date Approved

Account Name

HS OFFICE

SUB ACCOUNTS: HS Office, Vehicle Registration, Picture Vending

Purpose of Account

Accumulate/expand all revenues that were not raised for the benefit of a specific accounts. To track income received from the use by a contractor of district property. Repair and better parking lots, rewards, parking passes, parking signs. Supplies for staff & students

Revenue

AP Tests, donations, rebates, fundraisers, vending vending machine commissions, student photo commissions; profits Donations (for coffee, instructional and office supplies

List Fund Raisers

you must list specific fund raisers ex: Candy Sales

T-shirt sales
Catalog Sales
Hat Days
Dance


Recycling fundraiser
Student games
Concerts
Parking Permits

Parking Space Auction

Expenses

Plaques and flags, food and refreshments/supplies for faculty meetings and other events; fundraisers, supplies for teaching/classroom materials and office supplies, furniture, appliances, printer ink, printers, video equipment and all essential to their use. Student food, awards, student plaques. May include banquets & celebratory activities; coffee; parking permit stickers, signs donations & office service fees.P

Activity Fund Use Only


Custodian's Signature

4/25/24
Date Approved

Board President's Signature

Date Approved

PURPOSE OF ACCOUNT ELECTIVES 2024-2025

Account Name

ELECTIVES

SUB ACCOUNTS: Art, Band, Drama, Yearbook, Vocal Music, Library
Video Production

Purpose of Account

To provide activities, and expenses for Art Club, Bands grades 6-12,
Drama Club, the Competitive Speech Team, Theatre Department,
Vocal Music Programs, Library, Pay expenses of for High School
Yearbook, Video Production.

Revenue

Lab fees, fundraisers, donations, entry & registration fees, camps
admission fees, field trips, supplies, tshirts, prize awards, rental fees
pictures, dinner theater, brochures, shoes, book fines, sales,
commissions, refunds. Sale of cd's, DVD's

List Fund Raisers

*you must list specific fund
raisers ex: Candy Sales*

Catalog Sales

Drink Sales

Concerts

T-Shirts

Flag Camp

Shoes/Reffles

Art Work

Seasonal Items

Senior Dedication Pag

Food Sales

Car Washes

Picture Commissions

Silent Auction

Dinner theater

Expenses

Reimbursements for returning lost books, replacing books, supplies
refreshments for faculty & students, etc. Subscriptions and
memberships, fundraisers, field trips, gifts for faculty & students,
prize awards for students. Postage, entry fees, tr workshops, camps
awards, Advertisement, Senior scholarships; uniforms, music, meals
photography equipment, dues. Music equipment, misc. supplies.

Activity Fund Use Only


Custodian's Signature

4/25/24

Date Approved

Board President's Signature

Date Approved

Account Name

CLASSES

SUB ACCOUNTS: Freshman, Sophomore, Juniors, Senior Class

Purpose of Account

To provide activities for the classes

Revenue

Dues, donations, pictures, fundraisers, reimbursements & refunds,
t-shirts, field trips, admission registration, prom, banquets, picnic

List Fund Raisers

*you must list specific fund
raisers ex: Candy Sales*

Candy/Food Sales

Brochure Sales

Tournaments

T-shirt

Dinners

Hat Day

Car washes

Car Washes

Souvenir

Dances

Expenses

Expenses for fundraisers, homecoming decorations and activities,
prom. Locker and float decorations, donations, expencies for
activities, gifts for faculty & students. Food, field trips, Prom,
Senior Picnic, reimbursement, t-shirts, class dues, Senior banquet

Activity Fund Use Only


Custodian's Signature

4/25/24
Date Approved

Board President's Signature

Date Approved

PURPOSE OF ACCOUNT FORM

SCHOOL YEAR 2024/2025

ACCOUNT NAME: Clubs, Jr. Optimist, National Honor Society, Academics, Student Council, Chickasha Mentor Program, Robotics, Native American Culture Club.

PURPOSE OF ACCOUNT: To provide for club expenditures, dues, registration fees and projects. To support mentor program with food, snacks and incentives for students. Title VI Indian Education.

REVENUE:

LIST FUND RAISERS (you must list specific fund raiser i.e. candy)

Catalog Sales
T-Shirt
School Store
Food Sales

Recycling
School Fairs/Carnival
Indian Taco Dinner
Garage Sales

Penny Drive
Auctions
Fun Run
Donations

EXPENSES: Fundraisers expenses, student activity expenses, community service projects, supplies expenses, buses/drivers, reimbursement dues, registration fees, donations, fieldtrips, awards, food drive, homecoming supplies, incentives for students

.

ACTIVITY FUND USE ONLY


CUSTODIAN'S SIGNATURE

4.25.24
DATE

BOARD PRESIDENT

DATE APPROVED

Account Name

FFA

SUB ACCOUNTS: Horticulture

Purpose of Account

To provide funds for the numerous activities of the Chickasha FFA Chapter and Agricultural Education Program. To help operate and maintain the greenhouse, horticulture program.

Revenue

Donations, fall meat sale, calendars, Staite Fair winnings & prize money, jackets, dues, reimbursement of costs associated with student livestock projects, entry & registration fees, Merchandise, prize awards, plant sales

List Fund Raisers

*you must list specific fund
raisers ex: Candy Sales*

Meat Sales

Power & technology

Calendar Sales

Shop projects

Student Auction

Plant Sales

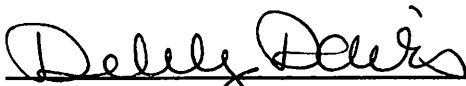
Community Dinner

Meat Raffle

Expenses

Donations, banquet, labor auction, meals and supplies, office supplies; classroom supplies, livestock show expenses, travel and lodging; shop supplies, school farm, subscriptions. Awards for students, conferences, event & entry fees, food & refreshments, FFA merchandise; greenhouse supplies, chapter awards

Activity Fund Use Only



Custodian's Signature

4/25/24

Date Approved

Board President's Signature

Date Approved

PURPOSE OF ACCOUNT FORM

SCHOOL YEAR 2024-2025

ACCOUNT NAME: ABE/HSE (Adult Education Account) 001-970

PURPOSE OF ACCOUNT: The purpose of this account is to accumulate / expend revenue that are not provided through state and federal grants.

REVENUE: ParaPro Assessment Fees, ParaPro Commission, PearsonVue Testing Commission, ETS/HISET Testing Commission, Donations, Reading Proficiency Test Fees, Rebates.

LIST FUND RAISERS (you must list specific fund raiser i.e. candy)

Vending / Pop & Snack Machine Commissions Garage Sales Paint on Canvas
Banquet/Auction

EXPENSES: ParaPro Assessment Fees; Reimbursement to General Fund for Personnel Salaries; Donations; Promotional Items; Materials and Supplies; Assessment items; Print and Nonprint; Equipment, Mileage; Meals; Miscellaneous Workshop Fees; Various Building Expenses; Temporary Building Labor; Building Furniture and Various Supplies; Staff meals at in-service, graduation; Various Student Expenses / Donations; Food / Flowers for Bereavement; Subscriptions.

ACTIVITY FUND USE ONLY

Lisa Johnson
CUSTODIAN'S SIGNATURE

4-29-24
DATE

BOARD PRESIDENT

DATE APPROVED

PURPOSE OF ACCOUNT FORM

SCHOOL YEAR 2024-2025

ACCOUNT NAME: ABE/HSE (Adult Education Account) 001-971

PURPOSE OF ACCOUNT: The purpose of this account is to accumulate / expend revenue that are not provided through state and federal grants.

REVENUE: Teaching materials and supplies fees, Classroom Fee

LIST FUND RAISERS (you must list specific fund raiser i.e. candy)

EXPENSES: Reimbursement to General Fund for Personnel Salaries; Materials and Supplies; Assessment items; Print and Nonprint; Classroom Equipment; AEFLA Allowable Expenses

ACTIVITY FUND USE ONLY

Lisa Johnson
CUSTODIAN'S SIGNATURE

4-29-24
DATE

BOARD PRESIDENT

DATE APPROVED

**PURPOSE OF ACCOUNT FORM
SCHOOL YEAR
2024-2025**

- (1) ACCOUNT NAME: Chickasha Quality Academy
- (2) PURPOSE OF ACCOUNT: To provide for activities at Chickasha Quality Academy
- (3) REVENUE: Donations, fundraisers, promotional items/sales, Apparel sales, Field Trips, food/drink sales, garage sales
- (4) LIST FUNDRAISERS: Apparel Sales (Hats, bags, shirts, banners, lanyards), garage sales, art sales, car washes, bake sale, auctions, bean supper, raffle tickets, snacks and water sales
- (5) EXPENSES: Expenses of sales and/or fundraisers which will benefit this account, donations, food/water for students, events, senior gifts, equipment, general supplies, field trips, supplies for graduation, awards/certificates, teacher appreciation items, invitations, expenses for end of the year celebrations, and vital records.

FOR ACTIVITY OFFICE USE ONLY

Elizabeth K. DePue
CUSTODIAN'S SIGNATURE

4-19-2024
DATE

BOARD PRESIDENT

DATE APPROVED

**PURPOSE OF ACCOUNT FORM
SCHOOL YEAR
2024-2025**

ACCOUNT NAME: Athletics (Secondary Activities)

PURPOSE OF ACCOUNT: To provide for the activities of the Athletic Dept.

REVENUE: Game Ticket Sales, Event / Entry Fees Concessions, Donations, Discount Cards, Promotional Items/Sales, Priority Seating, Fundraising, Athletic Passes, Gym/Auditorium/Field Rental

LIST FUND RAISERS: Auctions, Discount Cards, Specialty Foods, Camps, Cookout Bake Sales, Car Washes, Benefit event/games, Athletic Passes, Priority event seating, Apparel Sales (Hats, bags, shirts)

EXPENSES: Expenses of sales and/or fundraisers which will benefit this account, donations, food, events / entry fees, awards, equipment, general supplies, uniforms, workers of athletic events, officials/trainer fees and expenses of the operation of the Athletic Dept.

FOR ACTIVITY OFFICE USE ONLY



CUSTODIAN'S SIGNATURE

5-1-24

DATE

BOARD PRESIDENT

DATE APPROVED

PURPOSE OF ACCOUNT

SY 24/25

Account Name

Transportation/Maintenance

Purpose of Account

Pay for flowers, cards, gifts, miscellaneous parts, supplies, reimbursements, refunds, entry, admission, registration fees, printing and refreshments

Revenue

Donations, vending machines commissions, entry fee, and recycled materials, surplus sales.

List Fund Raisers

you must list specific fund

raisers ex: Candy Sales

| | | |
|--|--|--|
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Expenses

Any and all expenses for flowers, cards, miscellaneous parts, supplies, reimbursements, refunds, entry and registration fees, and printing costs.

Activity Fund Use Only

Custodian's Signature

6-3-24

Date Approved

Board President's Signature

Date Approved

**Purpose of Account Form
School Year 24-25**

Account Name: BJ Clack Memorial

Purpose of Account: To pay college tuition and books

Revenue: Donations from Vivian Clack Trust.
Interest earned on account

List of Fund Raisers:

| | |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Expenses:

| | |
|----------------------------------|-------|
| <u>College tuition and books</u> | _____ |
| <u>Bank fee's</u> | _____ |
| _____ | _____ |
| _____ | _____ |

Activity Fund Use ONLY

Custodian's Signature: Jennifer Stegman Date: 6/4/24

Board Presidents Signature: _____ Date: _____

Purpose of Account
2024-2025

Account Name

CPS Administration

Purpose of Account

To provide refreshments, food for meetings, purchase various supplies, travel expenses, cards and or flowers for birthdays and berevement and materials needed throughout the year.

Revenue

Interest earnings on Activity Fund Accounts, various reimbursements, donations, and cash incentives. Reimburse funds paid for lost books and technology

List Fund Raisers

you must list specific fund

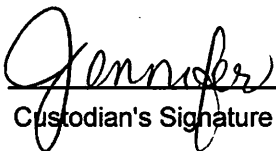
raisers ex: Candy Sales

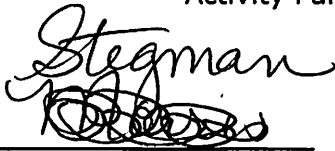
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|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

Expenses

Refreshments, food supplies, paper goods, travel expenses, Misc supplies, expenses, cards, flowers, food trays, supplies, and materials.

Activity Fund Use Only


Custodian's Signature



6-4-24
Date Approved

Board President's Signature

Date Approved

PURPOSE OF ACCOUNT
2024-2025

Account Name

Refund: Textbooks, lost books, chrome books, badges, and hot spots

Purpose of Account

To provide a separate account in which all schools can deposit
and reimburse lost items fee

Revenue

Fees paid to the schools for lost textbooks, chromebooks, badges,
and hot spots

List Fund Raisers

*you must list specific fund
raisers ex: Candy Sales*

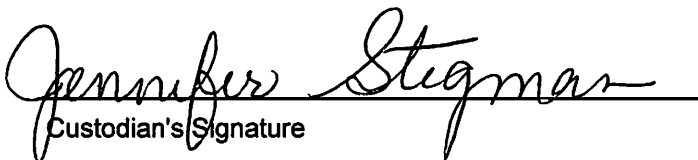
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Expenses

Reimbursements for found textbooks, chromebooks, badges, and hot spots

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Activity Fund Use Only


Custodian's Signature

6/4/24
Date Approved

Board President's Signature

Date Approved

Purpose of Account School Year 2024-25

Account Name School-Based Services Program

Purpose of Account To provide students and student's families with various items to help overcome barriers to success

Revenue Donations & Fundraisers

List Fund Raisers Arvest Bank United Way Campaign Coin Drive
you must list specific fund Blanket Drive
raisers ex: Candy Sales

Expenses Personal supplies for students and/or student's families. Medical supplies for students and/or student's families. Household items for students and/or student's families. Clothing items for students and/or student's families

Activity Fund Use Only

Jennifer Stegman
Custodian's Signature

5/4/24
Date Approved

Board President's Signature

Date Approved

Chickasha Public Schools
Exhibit A
June 10, 2024

| 2024-25 SY Certified Temporary Hire(s) | | | |
|---|------------------------------------|-----------------------|------------------------|
| Bill Wallace | Position | Effective Date | Contract Status |
| To Be Announced | Elementary Asst Principal | 2024-2025 | To Be Determined |
| Delores Nicole Shaffer | 1st Grade Teacher | 2024-2025 | Emergency Certified |
| Jentri Foster | Pre K Teacher | 2024-2025 | Emergency Certified |
| Dalton Streber | PE Teacher | 2024-2025 | Emergency Certified |
| Katherine Howard | 1st Grade Teacher | 2024-2025 | Emergency Certified |
| Marcie Adkisson | EC/Long-Term Special Education Sub | 2024-2025 | Emergency Certified |
| Cynthia Rushing | STEM Teacher | 2024-2025 | Certified |
| Alexis Roof | Art Teacher | 2024-2025 | Emergency Certified |
| Larissa Hofeld | Counselor | 2024-2025 | Emergency Certified |
| Skyler Nichols | Librarian | 2024-2025 | Emergency Certified |
| Grand | Position | Effective Date | Contract Status |
| Dena Pike | 4th Grade Teacher | 2024-2025 | Emergency Certified |
| Chloe Rains | 4th Grade Teacher | 2024-2025 | Certified Temporary |
| Jenifer Garner | PE Teacher | 2024-2025 | Certified Temporary |
| Jennifer Shi | 3rd Grade Teacher | 2024-2025 | Certified Temporary |
| Lindsey Kemp | 3rd Grade Teacher | 2024-2025 | Emergency Certified |
| Dana Irby | 3rd Grade Teacher | 2024-2025 | Emergency Certified |
| Kassidy Grigg | EC/Long-Term Special Education Sub | 2024-2025 | Emergency Certified |
| Alayna Hendricks | 2nd Grade Teacher | 2024-2025 | Emergency Certified |
| Lincoln | Position | Effective Date | Contract Status |
| Kelly Dorsey | 5th Grade Teacher | 2024-2025 | Emergency Certified |
| Glennis Ring | Health/Weight Lifting Teacher 1/2 | 2024-2025 | Certified Temporary |
| Toni Turner Cole | 5th Grade Teacher | 2024-2025 | Emergency Certified |
| Max Matthes | EC/Long-Term Special Education Sub | 2024-2025 | Emergency Certified |
| Shayla Turner | 6th Grade Teacher | 2024-2025 | Emergency Certified |

| | | | |
|---|--|-------------------------------------|------------------------|
| Christina Tourtelotte | 6th Grade Teacher | 2024-2025 | Emergency Certified |
| CMS | Position | Effective Date | Contract Status |
| Glennis Ring | Health/Weight Lifting Teacher 1/2 | 2024-2025 | Certified Temporary |
| Sonja Pierson | Math Teacher | 2024-2025 | Certified |
| Dawnshaye Blakes Davis | Counselor | 2024-2025 | Certified |
| Barbara Cole | Title Math Tutor | 2024-2025 | Certified Temporary |
| Elias Diaz | Spanish Teacher 1/2 | 2024-2025 | Emergency Certified |
| CHS | Position | Effective Date | Contract Status |
| To Be Announced | Secondary Asst Principal | 2024-2025 | To Be Determined |
| Karlye Weber | Special Education Teacher | 2024-2025 | Certified Temporary |
| Dylan Verser | Strength and Conditioning | 2024-2025 | Emergency Certified |
| Erin Workman | History Teacher | 2024-2025 | Emergency Certified |
| Chris Peschl | Computer Teacher | 2024-2025 | Emergency Certified |
| Meredith Noland | Math Teacher | 2024-2025 | Certified |
| Stacy Knight | Science Teacher | 2024-2025 | Emergency Certified |
| Jennifer Jantzen | English Teacher | 2024-2025 | Emergency Certified |
| Amber Walsh | English Teacher | 2024-2025 | Emergency Certified |
| Terah Devine | Spanish Teacher | 2024-2025 | Emergency Temporary |
| Elias Diaz | Spanish Teacher 1/2 | 2024-2025 | Emergency Certified |
| Andrew Pearson | Head Band Director | 2024-2025 | Certified Temporary |
| Miranda Molder | Science Teacher | 2024-2025 | Certified |
| To Be Announced | Asst. Band Director | 2024-2025 | To Be Determined |
| 2024-25 Transfers/Promotions/Re-assignments/Workday Adjustments(s) | | | |
| Grand | From: | To: | Effective Date |
| Courtney Samperi | 6th Grade Teacher at Lincoln Certified | Counselor at Grand Emerg Cert | 2024-2025 |
| CMS | From: | To: | Effective Date |
| Jameson Richardson | History Teacher Temporary Certified | History Teacher Emergency Certified | 2024-2025 |
| Jamie Nance | History Teacher Temporary Certified | History Teacher Emergency Certified | 2024-2025 |
| 2023-24 Resignation(s) | | | |
| Transportation | Position | Effective Date | Contract Status |

| | | | |
|----------------------|----------------------|----------------|---------------------|
| Lavon Blalock | Mail Clerk | 7/11/2024 | Support |
| CHS | Position | Effective Date | Contract Status |
| Kristi Davis | Counselor | 5/3/2024 | Career Certified |
| Albert Brack | Asst. Principal | 6/5/2024 | Career Certified |
| Grand | Position | Effective Date | Contract Status |
| Tessa Day | 4th Grade Teacher | 5/16/2024 | Career Certified |
| Bill Wallace | Position | Effective Date | Contract Status |
| Tammy Shelton Wilson | Kindergarten Teacher | 5/16/2024 | Emergency Certified |

| 2023-24 Summer Temporary Hire(s) | | | |
|---|--------------------|----------------|---------------------|
| Maintenance | Position | Effective Date | Contract Status |
| Jameson Richardson | Summer Lawn Crew | 5/29/2024 | Certified Temporary |
| Bethany Goble | Summer Lawn Crew | 5/1/2024 | Career Certified |
| Rodney Burges | Summer Maintenance | 5/29/2024 | Support |
| Stacy Knight | Summer Maintenance | 5/29/2024 | Emergency Certified |
| Jeremy Lucas | Summer Maintenance | 5/29/2024 | Support |

| 2024-25 SY Extra Duty Hire(s) | | | |
|--------------------------------------|-------------|----------------|------------------|
| CHS | Position | Effective Date | Contract Status |
| Jennifer Terry | ESY Teacher | 5/21/2024 | Career Certified |