



Regular Meeting of the Board of Education
Chickasha High School Auditorium , 101 John P Cowan Dr., Chickasha, Oklahoma 73018
Monday, April 12, 2021 at 6:00 PM

If participation at any Board of Education meeting is not possible due to a disability, notification to the Board Clerk at least 24 hours prior to scheduled meeting is encouraged to make the necessary accommodations. The Board of Education may discuss, make motions, vote to approve, vote to disapprove, vote to revise or amend, vote to table, or decide not to discuss any item on the agenda. Except for items one through three, any agenda item may be considered and acted on in any order.

The following procedures must be administered to everyone attending the board meeting.

Masks Required

Temperature will be taken (if temperature is over or equal to 100.4 you will not be able to attend the meeting)

Screening questions will be asked:

Have you had a cough, chills or repeated shaking with chills today?

Have you experienced a recent loss of taste or smell?

Have you been in known close contact with a person that has a confirmed COVID-19 diagnosis in the last 14 days?

If you answer yes to any of the above questions you will not be able to attend the board meeting. You can watch the board meeting live by going to Chickasha Public School website and clicking on the link provided <https://www.youtube.com/channel/UCBKIST0nRRawummdv0cpTHA>

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
Chickasha Middle School
4. Recognitions:
Chicken Express Employees of the Month for April:
 - Certified: Chase Johnson - Athletics
 - Support: Linda Hawkins - Central Kitchen

5. Support Employee of the Quarter:
 - Mike Minard - Transportation
6. Reorganization of the Board of Education
Zack McGill
7. Public Comment
This is an open, public meeting held in accordance with the Open Meeting Laws of the State of Oklahoma. The purpose of this meeting is to conduct the business of the Chickasha Public Schools. As elected representatives of the voters and patrons of the District, the members of the Board of Education will be making decisions concerning the operation of the District. The agenda for meetings includes, at the Board's discretion, an opportunity for the public to address any item appearing on the agenda or other items of concern. Members of the public wishing to speak must sign in with the Clerk of the Board prior to the convening of the Board meeting. The Board reserves the right to limit repetitive comments, comments unrelated to the business of the Board or the total amount of time dedicated to public comment in a single evening. Board members will not respond to questions or comments during public communications.
8. Discussion and vote to approve or not approve OSSBA Continuous Strategic Improvement Process Statement of Understanding
Rick Croslin
9. Discussion and vote to approve or not approve Agreement with School Messenger
Rick Croslin and Jennifer Stegman
10. Discussion and vote to approve or not approve Agreement with SOCS
Rick Croslin and Jennifer Stegman
11. Discussion and vote to approve or not approve Resolution regarding Decision of Oklahoma State School Board on Charter School Funding
Rick Croslin
12. Discussion and vote to approve or not approve Form 307 Request for Approval of Federal Funds
Jennifer Stegman
13. Discussion and vote to approve or not approve Form 150 Supplemental Estimate of Funds and Purchase Order for General Roof Repairs
Jennifer Stegman and Dan Turner
14. Vote to approve or disapprove Resolution for School and Libraries Universal Services (E-Rate) for 2021-22. This resolution authorizes filing of the Form 471 applications for funding year 2021-22 and the payment of the applicant's share upon approval of funding and receipt of services
Jennifer Stegman
15. Discussion and vote to approve or not approve School Climate Transformation Letter of Commitment Cohort 2
Pam Ladyman
16. Discussion and vote to approve or not approve Memorandum of Understanding-5% incentive pay for math and science teachers
Seth Meier
17. Discussion and vote to approve or not approve Memorandum of Understanding- Teacher Raise to \$25/hour

Seth Meier

18. Discussion and vote to approve or not approve Memorandum of Understanding-Student Accounting

Seth Meier

19. Discussion and vote to approve or not approve Memorandum of Understanding-Bus Driver Raise

Seth Meier

20. Discussion and vote to approve or not approve Educational Technology Coordinator Job Description

Seth Meier and Jennifer Stegman

21. Discussion and vote to approve or not approve Student Accounting, Assessment and Communications Coordinator Job Description

Seth Meier and Jennifer Stegman

22. Discussion and vote to approve or not approve Social Worker Job Description

Seth Meier, Jennifer Stegman and Pam Ladyman

23. Discussion and vote to approve or not approve Licensed Professional Counselor Job Description

Seth Meier, Jennifer Stegman and Pam Ladyman

24. Discussion and vote to approve or not approve Recommendation to accept Summer Hours

Rick Croslin and Jennifer Stegman

25. Consent Agenda

The following items, which concern items of a routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The Consent Agenda consists of the discussion, consideration and approval of the following items:

- a. Minutes of the March 8, 2021 regular meeting
- b. Finance Report; 2020-2021
 - General Fund Nos 392-459
 - Building Fund Nos 62-66
 - 2010 Bond #31 None
 - 2021 Bond #32 1-2
 - 2008 Bond #38 None
 - Sinking Fund #41 None
 - Gifts #81 None
 - BJ Clack Nos. None
 - Athletic Fund Nos. 500-630
 - Activity Fund Nos. 396-445
 - Federal Program
- c. Change Order #4
- d. Fundraising Approval Request - CHS Special Education
- e. Public Gifts
- f. C.A.S.E. intent to enter into negotiations with The Chickasha Public Schools Board of Education for 2021-2022 school year
- g. C.U.T.A. intent to enter into negotiations with The Chickasha Public Schools Board of Education for 2021-2022 school year

- h. Job Description - Executive Director of Student Services (revisions)
 - i. Job Description - Transportation Coordinator (Certified)/Transportation Supervisor (Support) (revisions)
 - j. Job Description - Executive Director of Operations (revisions)
26. Proposed Executive Session to Discuss:
 - a. Employment, hiring, or resignation of individual salaried public officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).
 27. Motion and vote to convene or not convene into executive session.
 28. Acknowledge return to open session and executive session compliance statement
 29. Motion and vote to approve or not approve the hiring of individuals listed on Exhibit A
 30. Motion and vote to approve or not approve the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A
 31. Motion and vote to approve or not approve the resignations of individuals listed on Exhibit A
 32. Motion and vote to approve or not approve the retirement of individuals listed on Exhibit A
 33. New Business
This item is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda [Okla. Stat. Tit. 25, Section 311 (A)(9)].
 34. Superintendent's Report
 35. Motion to Adjourn

This agenda was posted at 4:00 p.m. on the 9th day of March 2021, on the east and west doors of the Administration Building, Chickasha Public Schools, 900 W. Choctaw, Chickasha, Ok. It was also posted on the east and west doors of the Chickasha High School Auditorium 101 John P. Cowan Dr. Chickasha Ok., and emailed to the concerned public. Notice of the meeting was given to the Grady County Clerk at 11:40 a.m. on the 12th day of November, 2020

Rochelle Bowens
Board Clerk

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: OSSBA Continuous Strategic Improvement Process Statement of Understanding

ADMINISTRATIVE RECOMMENDATION: Approval of the Statement of Understanding

RATIONALE FOR RECOMMENDATION: The OSSBA Continuous Strategic Improvement Process will allow for CPS to work with stakeholders to develop a mission statement, identify beliefs/values/expectations, initiatives, actions steps, and a timeline. This work would be facilitated by OSSBA and the K20 Center from the University of Oklahoma. Input would be sought from stakeholders and community members through surveys and forums. The process will take between 8-10 months to complete from beginning to end.

FISCAL NOTE: Total Cost: \$40,000.00

OPTIONS:

1. Approve the proposal with OSSBA.
2. Not approve the proposal with OSSBA.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent



PROCESS OUTLINE

THE CSI FOUR PHASE MODEL



Who are we?

- Stakeholder input
- Beliefs, values, learner expectations
- Community survey
- Community forums
- Focus groups

Where are we now?

- Two day work session
- Mission statement
- Data analysis
- Goal areas
- Performance objectives

Where do we want to go? How will we know when we get there?

- Three day work session
- Performance measures
- Initiatives
- Action steps
- Five-year district implementation timeline

How do we plan to get there?

- Board approval
- One day work session
- A year one school site implementation plan
- End of year one district plan reflection

PHASE 0: Prepare

	Meeting 1 - Commitment	Meeting 2 - Planning Agenda
WHO	OSSBA Superintendent Board	CSI Facilitators Superintendent District Leadership
TIME	1-2 hours with superintendent 30 minutes with Board	2 hours with superintendent and district leadership
PURPOSE	<i>The time has come for us to join forces to create space for community and state dialogue for what we believe about our schools and how to best achieve our goals. Rather than focusing on statewide mandatory programs and initiatives, school districts should invest time and resources to build the capacity of the people within the system to ensure that the needs of schools and communities are both met (For the People [FTP], 2014).</i>	
OBJECTIVES	Review strategic planning benefits Understand CSI Model, process, fees	Align CSI to district needs Discuss communication processes Outline data to be gathered by district Organizational decisions
OUTCOMES	Increased awareness of planning process Signed Statement of Understanding	Increased awareness of planning process Timeline Responsibilities



PHASE I

Engage

WHO:

- Community members representing all demographic groups will participate in open forums.
- For larger districts Focus Groups are encouraged for groups such as parents, teachers, students, advisory teams, businesses, and high profile community members.

TIME:

1 hour for each Community Forum/Focus Group.

PURPOSE:

It is critical to the fidelity and sustainability of public education that educators engage stakeholders in reflective dialogue about the purpose and process of education in a local context. To provide input data and ideas for later strategic planning process (FTP, 2014).

OBJECTIVES:

- Examine the purpose of education
- Examine participants' role
- Review district status
- Review the Continuous Strategic Improvement Model
- Contribute to focus questions

OUTCOMES:

- Community survey data
- Focus questions data
- Core beliefs and value statements and learner expectations
- Collective and participatory process
 - a. Increased communication among stakeholders*
 - b. Increased trust and morale among stakeholders*



PHASE II *Plan*

WHO:

- 75% school representation (teachers, administrators, students,) and 25% community representation (community members, board member, parents)
- At least one student per goal area (4-5 Total)
- At least one parent/community member per goal area (4-5 Total)
- At least one teacher per goal area (4-5 Total)
- At least one administrator per goal area (4-5 Total)
- One board member who will follow the process to serve as a liaison to the Board of Education

TIME:

2 days

PURPOSE:

To help districts find a shared sense of purpose and direction, allowing local citizenry to shape the future of their community and the role of their schools within those communities (FTP, 2014).

OBJECTIVES:

Day One:

- Review the CSI Model
- Review district mission and beliefs
- Review community forum data
- Analyze strengths and weaknesses of district data

Day Two:

- Review strengths and weaknesses of district data
- Develop district goal areas based on data
- Develop objectives for goal areas

OUTCOMES:

Goal areas with objectives



PHASE III *Action*

WHO:

- Phase 2 participants will continue to serve.
- One community member with expertise related to each of the goal areas selected by the planning team may be added to this committee.
- The Board member from the planning team is encouraged to serve on this team to continue in the role of liaison to the Board of Education.

TIME:

3 days

PURPOSE:

Our challenge is not whether or not changes in public education are needed in the new millennia, but rather which changes will result in transforming education and sustaining our democratic way of life. Transformation of our public schools will require school and community leaders to repurpose and reimagine schooling, not just reform it (FTP, 2014).

OBJECTIVES:

- Prioritize goal areas
- Develop performance measures for objectives at the district level
- Identify initiatives for performance measures
- Develop action steps for initiatives at the district level
- Develop timeline

OUTCOMES:

- SMART performance measures for each objective
- Initiatives for each performance measure
- Action steps for each initiative
- Timeline of projected benchmarks

PHASE IV *Achieve*

	<i>Meeting 1</i>	<i>Meeting 2</i>	<i>Meeting 3</i>
WHO	Board of Education	District leadership, building leadership teams and goal area team chairs.	District Leadership, building leadership, and goal area team chairs.
TIME	30 Minutes	Day 1	Day 1
PURPOSE	<i>Schools need collaborative and innovative workplaces in which teachers and leaders have the capacity to focus on student learning (FTP. 2014).</i>		
OBJECTIVE	<ul style="list-style-type: none"> • Present CSI report 	<ul style="list-style-type: none"> • Review district plan • Model a process to develop year one school level implementation • Develop plan for ongoing transparent communication and monitoring of CSI 	<ul style="list-style-type: none"> • Reflect on the fidelity of established processes, and structures • Reflect on progress toward year one goals • Plan for year two implementation
OUTCOMES	<ul style="list-style-type: none"> • Board approval 	<ul style="list-style-type: none"> • Site-level year one implementation plan aligned to district strategic plan • A process to create a one-year site-level plan of action aligned to district strategic map • Site and district level communication plan • Site and district level accountability/monitoring 	<ul style="list-style-type: none"> • Revised: <ul style="list-style-type: none"> o accountability plan o communication plan o action steps o performance measures/benchmark goals • Update digital scorecard • Process to review/revise plan of action for year two of CSI implementation at the district level

5-YEAR CONTINUOUS STRATEGIC IMPROVEMENT PLAN

I. Introduction

- a. Message from Superintendent
- b. Board of Education
- c. Team Members
- d. District Profile
- e. Timeline of Planning Process

II. Beliefs, Values, Learner Expectations

III. Goal Summaries

IV. Goal Areas

- a. Performance Objectives
 - i. Rationale
- b. Performance Measures
- c. Researched Based Initiatives
- d. Action Steps for Initiatives

V. 5-Year Plan Timeline



STEPHANIE HYDER
Director of Strategic Initiatives and Executive Search Services
stephanieh@ossba.org



SHARON DEAN
Associate Director, College and Career Readiness
sdean@ou.edu

Continuous Strategic Improvement (CSI)

Statement of Understanding

OSSBA agrees to provide the facilitation and the development of a 5-Year Continuous Strategic Improvement Plan and provide 30 printed copies of the plan, a digital scorecard, and a year one plan review. The CSI process is expected to begin _____ and will conclude _____.

The District agrees to pay \$40,000. The District may pay in full, pay in two equal payments in one fiscal year, or pay in two equal payments in two fiscal years. The first payment will be invoiced within 90 days of signing the 'Statement of Understanding'. The final payment will be invoiced within 30 days of board approval unless the district chooses to pay over two fiscal years. In that case, the final invoice will be dated July 1st. Title II funds, funds from local educational foundations, and/or private funding may be utilized in addition to district funds.

Payment Schedule (Check One)

- Pay in Full within 90 Days
- Two Equal Payments in One Fiscal Year
- Two Equal Payments in Two Fiscal Years

Board President

Date

OSSBA CSI Consultant

Date



ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Agreement with School Messenger

ADMINISTRATIVE RECOMMENDATION: Approval of the Agreement with School Messenger

RATIONALE FOR RECOMMENDATION: The agreement with School Messenger will provide CPS with communication solutions that include unlimited voice, SMS text, and email messages to parents, staff, and students. Messages can be instantly translated to over 100 languages depending on parent preference. Parents will be able to receive messages or notifications when their child is absent from school. Additionally, School Messenger will send messages to our social media sites as directed through their program. An application will be available for parents to look up and view previously sent messages.

FISCAL NOTE: Total Cost: \$3750.00 (Year 1) then \$3000.00 (Year 2 and beyond)

OPTIONS:

1. Approve the proposal with School Messenger
2. Not approve the proposal with School Messenger
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent
Jennifer Stegman, Asst. Superintendent/CFO



Intrado SchoolMessenger Proposal

Prepared For:

Chickasha Public Schools

Prepared By:

Jeff L. Jennings

Region Director

T: 817-542-7089

F: 1-800-360-7732

E: jjennings@intrado.com

Intrado 
SchoolMessenger



March 23, 2021

Prepared **Chickasha Public Schools**
for: Chickasha, OK 73018

Dear Mr. Croslin and Review Committee:

Our goal with Intrado SchoolMessenger solutions has always been to ensure educators are able to quickly and easily connect with their communities in any language and on any device. Our platforms, features, and functions consistently set the standard for the industry. Similarly, our commitment to being highly responsive and proactive in supporting our customers has pushed the overall market forward.

As evidence of our qualifications, note that we:

- Deliver the most widely used product for notification in US school districts, serving more than 32 million K-12 students (nearly half of all US enrollment);
- Are the website / content management system (CMS) choice of more than 13,000 K-12 schools and districts across North America;
- Have developed custom mobile apps, integrating all communications – from the website, notification service and other sources – for 1,000+ school districts;
- Have proven success in large districts like Orange County Public Schools (230k students), Houston Independent School District (230k students), Dallas Independent School District (165k students), and many more; and,
- Have a net renewal rate of 97%.

Our company is committed to the success of schools and school districts. We value our clients as partners in our effort to foster the connection between the school and the home, and ultimately to support the success and safety of students. We look forward to carrying this vision forward and beginning our path towards a long and successful partnership.

Sincerely,

Jeff L. Jennings, Region Director

817-542-7089 / jjennings@intrado.com

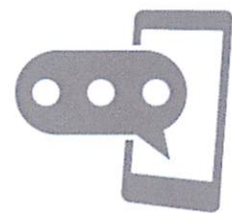
EXECUTIVE SUMMARY

Intrado SchoolMessenger is the *Trusted Platform for School Community Engagement*. To accomplish our mission of ensuring that educators are able to keep students, staff, and campuses safe and quickly and easily connect with their communities, we offer a robust set of solutions for your district's unique needs.

We have prepared this document to showcase our industry-leading communication solutions that we believe will meet your project's immediate goals and provide long-term value to Chickasha Public Schools .

EDUCATION-FOCUSED FEATURES

SchoolMessenger Communicate, our mass notification solution, is relied upon by more than half of all K-12 schools and districts across North America. K-12 institutions count on SchoolMessenger Communicate for everything from emergency messaging to classroom engagement. Moreover, SchoolMessenger Communicate consistently outscores others in rigorous evaluations by the most demanding districts, and the system is shown to positively impact academic achievement, increase parent involvement, reduce absenteeism and dropouts, and save staff time.



TOP FEATURES INCLUDE:

- ***The most full-featured messaging product for schools*** – Send unlimited broadcasts using voice, text, email, social media, desktop pop-up, web, and push notifications from one simple screen
- ***Integration and automation with more than 130 data sources*** – Powerful integration capabilities with top school software programs like PowerSchool, WenGAGE, Skyward, TylerSIS, MealTime, MCS, Lunchtime, and many more
- ***Instant translation to more than 100 languages*** – Featuring robust text to
- ***Free SchoolMessenger teacher/parent app and portal*** – Connect the school community with an app that brings together rich teacher and classroom messaging technology with school- and district-level notifications; available for free as a mobile Apple or Android app and as a web-based portal
- ***Powerful yet simple interface*** – Staff of all skill levels report that Communicate is amazingly easy to learn and use
- ***Easy cross-platform communication*** – Send notifications

speech, text to text, and quality assurance tools

- **Industry-leading TCPA compliance tools** that make it easier for you to stay compliant with important federal regulations on phone and text message communications and avoid costly lawsuits

from Communicate and automatically update your website and mobile app, saving you time and effort

- **Superior message deliverability** – Patented technology ensures your messages don't have to "wait in line," even in high-volume situations like widespread weather events

TESTED, TRUSTED, AND RELIABLE TECHNOLOGY

Intrado SchoolMessenger products run on *the world's largest K-12 communications network*. Many of the largest and most demanding school districts across North America trust their important communications to Intrado. Our products are also *recognized by leading edtech organizations and industry publications*:



To help districts stay compliant with the Telephone Consumer Protection Act (TCPA), a federal law that restricts how automated calling and texting systems can be used to communicate with people, we also offer *industry-leading TCPA compliance features*. These unique tools are designed to help districts meet the requirements of this law and avoid costly lawsuits from consumers.

We were also *an early signatory of the Student Privacy Pledge*, which was created by The Future of Privacy Forum (FPF) and the Software & Information Industry Association (SIIA) to encourage school service providers to affirm that K-12 student information is kept private and secure. We adhere to the Pledge's twelve stringent standards as part of a complete commitment to protecting student data.



IMPLEMENTATION, TRAINING, AND SUPPORT THAT EXCEEDS EXPECTATIONS

Our award-winning, **24/7/365 support is truly unlimited**; any teacher, administrator, or support staffer can contact us anytime with questions on any type of issue. There's no limit on the number of support cases you can submit and no cost for "premium" support. Plus, we never place restrictions on the number of people in your school or District who can contact our support team. Whether you call our toll-free 800 number, submit a support ticket via email, or contact us via web form, you'll discover the difference that world-class service can make.



We offer a range of **customizable training options** to get your users confident and ready to use our system to its fullest potential. Let our experienced trainers help ensure your users are trained effectively on the system. Additionally, the learning resources available through our training portal offer product news, tips and tricks, training modules and more.



We do our best to make the implementation process as painless as possible with **implementation support**. Our team will help you get up to speed on our systems quickly and efficiently, minimizing the impact on your district's IT staff.



ABOUT THIS PROPOSAL

We hope that this project proposal demonstrates the capabilities of our communications solution and a commitment to excellence that will help ensure the success of your district and schools. We look forward to working with Chickasha Public Schools on this important and visible project.

COMPANY PROFILE

Intrado SchoolMessenger products from Intrado are education’s trusted communications solutions. ***More than 63,000 schools and other educational institutions across North America depend on Intrado SchoolMessenger products and services.***

From our start with notification services in 1999, the Intrado SchoolMessenger family of products has grown to meet the community engagement needs of school communications and technology professionals. Our products let schools engage with their staff, teachers, parents, and students in multiple languages and on any device.

Intrado SchoolMessenger products and services are selected in rigorous reviews by some of the largest school districts and school boards across North America. For example:

- The award-winning ***SchoolMessenger Communicate*** notification service is used by more K-12 schools than any other;
- ***SchoolMessenger Presence***, the most flexible website content management system in K-12 education, is relied upon by more than 13,000 schools; and,
- ***SchoolMessenger CustomApp***, for creating unique school mobile apps, is a key part of the communications efforts of hundreds of top K-12 districts.

Intrado SchoolMessenger products run on the largest K-12 communications network in the world. Thanks to patented technology and rock-solid infrastructure, those products successfully deliver more than one billion notifications per year and effortlessly handle the most complex voice, text, email, mobile app, social media, and website communications. We are also a signatory to the Student Privacy Pledge and adhere to its twelve stringent standards as part of a complete commitment to protecting student data.



In 2014, SchoolMessenger became part of Intrado Corporation (formerly known as “West Corporation”), one of the world’s largest communication companies. For more than 30 years, Intrado has supplied reliable, high-quality voice and data services. Intrado serves clients in a variety of industries including telecommunications, public safety, technology, healthcare, financial services, and retail. Intrado operates worldwide, in the United States, Canada, and many other countries. And, Intrado manages more than 90% of the United States’ emergency 911 systems, owns and operates approximately 750,000 telecom ports and provides tremendous scale, stability, and resources.



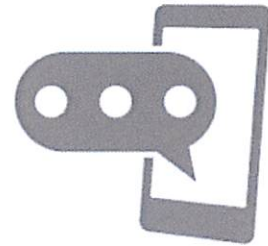
SCHOOLMESSENGER COMMUNICATE

From emergency communication capabilities that are ready for any crisis to best-in-class tools for parent, community, and classroom engagement, SchoolMessenger Communicate is the unrivaled notification solution for K-12 schools and districts.

Simply put, SchoolMessenger Communicate delivers in the most critical situations, and that's why the product consistently outscores other systems in rigorous evaluations by the most demanding school districts.

What's more, SchoolMessenger Communicate is shown to positively impact academic achievement, increase parent involvement, reduce absenteeism and dropouts, and save staff time.

For a notification system you can count on in critical situations, choose SchoolMessenger Communicate.



SCHOOLMESSENGER COMMUNICATE OFFERS THE FOLLOWING:

UNMATCHED RELIABILITY AND PERFORMANCE

- ✓ ***We've built the largest communications network in K-12 education***, offering unequalled capacity, infrastructure, and speed to help deliver your important messages efficiently and effectively
- ✓ ***We deliver millions of messages at once and more than a billion messages per year*** – all with precise accuracy and high speed, even during peak times
- ✓ ***Patented technology which ensures rapid message distribution*** – Thanks to our sophisticated, proprietary algorithms, your important notifications don't have to "wait in line" behind notifications from other schools
- ✓ ***Time-tested technology that has delivered in every possible circumstance*** – We've successfully delivered time-sensitive notifications about every kind of school event, including school violence incidents, severe weather events, lockdowns, and unexpected school closures

DEEPEST K-12 FEATURE SET

- ✓ ***The most full-featured messaging product for schools*** – Send unlimited broadcasts using voice, text, email, social media, desktop pop-up, web, and push notifications from one simple screen
- ✓ ***Integration and automation with more than 130 data sources*** – Powerful integration capabilities with top school software programs like PowerSchool, WenGAGE, Skyward, TylerSIS, MealTime, MCS, Lunchtime, SONIS and many more
- ✓ ***Instant translation to more than 100 languages*** – Featuring robust text to speech (in 16 languages), text to text, and quality assurance tools
- ✓ ***Free SchoolMessenger teacher/parent app and portal*** – Connect the school community with an app that brings together rich teacher and classroom messaging technology with school- and district-level notifications; available for free as a mobile Apple or Android app and as a web-based portal
- ✓ ***Classroom messaging*** – Offer teachers powerful messaging tools that enhance student and parent engagement while ensuring compliance with district communications policies
- ✓ ***Industry-leading TCPA compliance tools*** that make it easier for you to stay compliant with important federal regulations on phone and text message communications and avoid costly lawsuits
- ✓ ***Hands free notifications for every school situation*** – Notifications for absences / tardies (including period attendance), foodservice lunch balance, bus route, library fines, and much more
- ✓ ***Powerful yet simple interface*** – Staff of all skill levels report that SchoolMessenger Communicate is amazingly easy to learn and use
- ✓ ***Complex scenario handling*** – Control how messages are delivered based on the notification type (e.g. early morning closure calling home phones versus afternoon dismissals calling mobile and work phones) – also set district-wide defaults and even configure individual rules to handle student-specific scenarios
- ✓ ***Easy cross-platform communication*** – Send notifications from SchoolMessenger Communicate and automatically update your website and mobile app, saving you time and effort
- ✓ ***Powerful reporting and analytics*** – Select from dozens of standard reports or build your own; save and schedule reports to automate processes such as “bad number” clean up; monitor activity in real time
- ✓ ***Social media integration*** – Easily publish to multiple Twitter and Facebook accounts at once from directly within the familiar SchoolMessenger Communicate interface

- ✓ **Robust email messaging tools** – Let us create beautiful HTML templates for your email newsletters or create and edit on your own with our template editor; powerful email analytics show you who opened and how much time they spent on your email
- ✓ **Flexible management tools** – Streamline deployment and support, even for districts with hundreds of schools and thousands of users; authenticate against LDAP-aware data sources; securely publish list definitions and messages between users
- ✓ **Interactive notification features** – Capture voice responses for use as a “paperless attendance note;” send surveys through phone and web with an unlimited number of questions
- ✓ **Access anywhere** with our iPhone and Android broadcasting apps
- ✓ **Hundreds more features** and functionalities

SCHOOLMESSENGER APP

When it comes to parent engagement, one of the biggest challenges’ schools face is avoiding message fatigue. That’s because there are so many communications tools available, and often, different tools are being used by teachers, schools, and districts.

The SchoolMessenger app was built to address this challenge. The SchoolMessenger app – **available for free as a mobile app for Apple and Android devices and as a web-based application** – brings together rich teacher and classroom messaging technology with school- and district-level notifications.

This provides parents with a single app for all their school communications, and gives school leaders more visibility into, and control over, school- and district-wide messaging. Learn more about how the SchoolMessenger app can improve parent engagement in your school community.



KEY BENEFITS OF THE SCHOOLMESSENGER APP:

POWERFUL TOOLS TO KEEP PARENTS CONNECTED

- ✓ **One simple, scrollable, streamlined view** that allows parents to view private messages, classroom group texts, and school notifications in one convenient place, just as they would on any other popular app or social media site (see screenshot above)
- ✓ **Parents can engage in two-way conversations** with both groups (i.e. classrooms, sports teams, PTO groups, etc.) and individuals (i.e., teachers)

- ✓ **Multimedia messaging options** that allow parents to exchange files, images, and videos with teachers
- ✓ **All the tools parents need to stay connected to their child's education** – no need to sign up for multiple communications channels or switch between multiple communications apps to get the information they need!

TOOLS TO HELP TEACHERS ENGAGE

- ✓ **Virtual parent-teacher conferencing** – Using one-to-one messaging, teachers and parents can privately and securely discuss the performance of individual students
- ✓ **Classroom file sharing tools** – Teachers can easily send home classroom assignments, permission slips, and other files
- ✓ **Group chats and texting** – Teachers can start discussions around classroom events, topics students are learning about, and more
- ✓ **A singular app for classroom messaging** – Unlike other tools from startup companies that may be here today and gone tomorrow, teachers can trust that the SchoolMessenger app is here to stay and use it for all classroom communications

ENHANCED NEWSLETTERS MODULE

Our new email enhanced newsletter add-on allows SchoolMessenger Communicate users to design eye-catching and engaging email newsletters, faster and easier than ever before. Here are a few reasons why you'll love it:



- ✓ **Just drag and drop to create** – Effortlessly build a great-looking newsletter lightning fast – no coding skills required
- ✓ **Design features you'll love** – Work from a library of amazing design templates or create your own from scratch – either way, it's easy!
- ✓ **Looks great on any device and in any email client** – Our mobile-responsive designs and constant testing ensure that your emails look great no matter how a user accesses them
- ✓ **All the granular controls you could want** – Edit the HTML at any time if needed and export your creations to HTML for ultimate flexibility

RELIABILITY, DATA SECURITY, AND PRIVACY

There are two things your communications products must do: they must work at all times, and they must protect sensitive student data. That's why we have taken all commercially available measures to ensure message deliverability, protect overall system availability, and safeguard data on the Intrado SchoolMessenger platform.

RELIABILITY

When it comes to keeping students safe and parents informed, today's schools count on their notification service as mission critical. It must perform when needed. That's why we designed our notification service to be dependable, and why so many customers count on it, even in crisis.

In fact, Intrado SchoolMessenger was awarded a patent (*U.S. Pat. No. 8,131,269*) for its highly available, distributed notification technology architecture. The patented technology prepares voice messages and delivers them in mass, to a single recipient or to a group or household, more quickly and with a higher degree of redundancy than earlier generation architectures. It also delivers the intelligence necessary to effectively allocate those messages across its highly distributed nationwide infrastructure, increasing the overall redundancy and resiliency of the system. The basis of the patent is a system and method which uses a highly distributed architecture to deliver extremely large volumes of mass notifications originating from many locations nearly instantaneously.

PRIVACY

- ***Privately Owned and Operated:*** Intrado SchoolMessenger applications have been built from the ground up over several years and with sizable investment. As opposed to simply being a reseller of someone else's service, we own and operate our hosted notification service; other than intermediary phone companies and long-distance providers, there are no third parties involved in the transport of notifications.
- ***Comprehensive Privacy Policy:*** As per the Intrado SchoolMessenger privacy policy, no data is ever shared with any outside party for any reason. Key provisions follow:
 - We do not sell, trade, loan or lease any information or data about our customers to any third party. Your contact information, the contact information of your constituents, your communications, data, documents, and information are completely private and fully protected against unauthorized access

- We are not a source of, nor do we deliver, unsolicited e-mail, unsolicited voice mail, or unsolicited faxes. We will not send any unwanted communication to you or your constituents
- We do not sell or otherwise provide information to direct marketers or any other third parties
- We do not disclose any non-public information about you, except as required or permitted by law. Under U.S. law, there is an affirmative duty of service providers to the public to report to the Federal Government's Cyber Tip Line knowledge of facts or circumstances of online child pornography. In the above events, Intrado, in its sole discretion, reserves rights of disclosure to others
- **Comprehensive Hiring, Training, and Retraining Process:** This includes rigorous pre-employment screening. Pre-employment screening can include but is not limited to:
 - Conducting credit referencing and criminal background checks
 - Verifying academic and professional qualifications
 - Undertaking detailed employment reference checking, including confirmation of employment dates, job titles, leaves (where relevant) and salaries
 - Confirming current, past, and disqualified certifications and licenses, if any
 - Additionally, each employee, as part of the hiring process, signs agreements and statements including but not limited to:
 - Non-disclosure agreement
 - Confidentiality agreement
 - Company policy acknowledgement and agreement
- **Student Privacy Pledge Signatory:** We are a signatory of the Student Privacy Pledge, which requires us to adhere to 12 stringent standards as a further assurance of our commitment to protecting your data. These include the following commitments:



STUDENT PRIVACY PLEDGE COMMITMENTS:

<p>✘ Not collect, maintain, use, or share student personal information beyond that needed for authorized educational/school purposes, or as authorized by the parent/student.</p>	<p>✔ Collect, use, share, and retain student personal information only for purposes for which we were authorized by the educational institution/agency, teacher, or the parent/student.</p>
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STUDENT PRIVACY PLEDGE COMMITMENTS:

<p>✘ Not use or disclose student information collected through an educational/school service (whether personal information or otherwise) for behavioral targeting of advertisements to students.</p>	<p>✓ Disclose clearly in contracts or privacy policies, including in a manner easy for parents to understand, what types of student personal information we collect, if any, and the purposes for which the information we maintain is used or shared with third parties.</p>
<p>✘ Not sell student personal information.</p>	<p>✓ Support access to and correction of student personally identifiable information by the student or their authorized parent, either by assisting the educational institution in meeting its requirements or directly when the information is collected directly from the student with student/parent consent.</p>
<p>✘ Not make material changes to school service provider consumer privacy policies without first providing prominent notice to the account holder(s) (i.e., the educational institution/agency, or the parent/student when the information is collected directly from the student with student/parent consent) and allowing them choices before data is used in any manner inconsistent with terms they were initially provided; and not make material changes to other policies or practices governing the use of student personal information that are inconsistent with contractual requirements.</p>	<p>✓ Maintain a comprehensive security program that is reasonably designed to protect the security, privacy, confidentiality, and integrity of student personal information against risks – such as unauthorized access or use, or unintended or inappropriate disclosure – through the use of administrative, technological, and physical safeguards appropriate to the sensitivity of the information.</p>
<p>✘ Not knowingly retain student personal information beyond the time period required to support the authorized educational/school purposes, or as authorized by the parent/student.</p>	<p>✓ Require that our vendors with whom student personal information is shared in order to deliver the educational service, if any, are obligated to implement these same commitments for the given student personal information.</p>
<p>✘ Not build a personal profile of a student other than for supporting authorized educational/school purposes or as authorized by the parent/student</p>	<p>✓ Allow a successor entity to maintain the student personal information, in the case of our merger or acquisition by another entity, provided the successor entity is subject to these same commitments for the previously collected student personal information.</p>

SECURITY

The Intrado SchoolMessenger solution proposed is a fully hosted Software-as-a-Service model. Each solution is carefully engineered to **meet or exceed industry best practices and collocated with Tier III data centers subject to annual ISO 27001 audits**. In addition, at Intrado, our approach to information security, as well as our policies and procedures, are heavily governed by the information security framework outlined in ISO 27002. In short, our hosting facilities provide world-class enterprise hosting infrastructure with data protection, and security as a standard part of our service offering.

ADDITIONAL SECURITY FEATURES	
Multiple Data Centers	All components of the application reside in multiple geo-dispersed cloud-based datacenters (all SAS 70 Type II certified). Plus, it has redundant connections to the telephone grid. And, information is synchronized at every location. This means that even in the unprecedented case of a regional event affecting any part of the country, servers at the other locations continue processing notifications without interruption.
Dual Delivery Methods	We use multiple Tier 1 Voice Telecommunications Networks and delivers messages using best-of-breed VoIP, TDM, SMS, and email technologies. This is another way that we ensure the application has no single point of failure.
Independent Service	The application and network were built from the ground up over several years and with sizable investment. We do not resell someone else's service. We own and operate the entire application. This means you never have to worry about the dependability of a third party.
High Capacity	Our massive capacity allows users to send hundreds of thousands of calls in minutes. On average, we use less than 2% of our available capacity, and grow this capacity as needed based on usage. This helps ensure that during periods of peak activity (or even a regional emergency) the service can handle the needs of the district.
Unsurpassed Transport Encryption	With Intrado SchoolMessenger solutions, all session information (including data exchanges between district systems and the Intrado SchoolMessenger service) is protected by 256-bit SSL encryption certified by Norton Secured, Powered by VeriSign, the trusted industry leader in secure certificate authentication services. This means that sensitive information like phone numbers and email addresses is fully protected. <div style="text-align: right;">  <p>powered by VeriSign</p> </div>

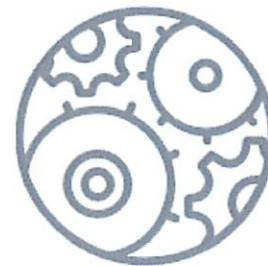
ADDITIONAL SECURITY FEATURES

<p>Protection from Multiple Redundant Firewalls</p>	<p>The service uses redundant firewalls from two independent industry-leading manufacturers to provide double the protection and ensure high availability. A security flaw in one firewall layer does not compromise the system – or your data. The Intrado SchoolMessenger applications use firewalls with:</p> <ul style="list-style-type: none"> • Integrated Deep Inspection for application-level attack protection for our Internet facing protocols, applied on a per-policy basis • Denial of service protection to protect against both internal and external attacks. • High-availability capabilities to minimize the potential for a single point of failure • Dynamic routing support to reduce reliance on manual intervention to establish a new route in the event of failure.
<p>Secure Passwords</p>	<p>Passwords are stored securely and log in access is governed by industry standard encryption. Combined with the rules-based web-browser access, which limits each user based on data view restrictions, we deliver a multi-point security schema that protects data from unauthorized use.</p>
<p>Congestion Management</p>	<p>The system consistently contacts large audiences very quickly; however, if the area receiving the calls can't handle all those calls, sending them at once will only overwhelm the phone network. That's why we use a unique Congestion Management Algorithm to maximize call delivery. Calls are delivered into any geographic area without overloading the local telecom infrastructure. This means your notification goes out efficiently and effectively.</p>
<p>Business Continuity and Disaster Recovery</p>	<p>Intrado SchoolMessenger has established a framework for both Business Continuity and Disaster Recovery Planning. Business Continuity addresses the sustainment of business operations in the context of a comprehensive approach to include migration strategies, capabilities, and processes. The Disaster Recovery Plan outlines the processes by which the business will resume after a disruptive event such as an earthquake, flood, or even a virus attack. These plans are communicated, exercised, maintained, and refreshed on a periodic basis.</p>

IMPLEMENTATION, TRAINING, AND SUPPORT

IMPLEMENTATION

Making the choice to implement new communications solutions is no small undertaking. We fully understand the work involved. That's why we've made it our goal to make deployment as smooth as possible.



Once we receive the school district's order, our team immediately starts working on the project. Within a day or two (depending on district schedules) we'll plan a project kickoff call and deliver a finalized project plan to the district.

The following table provides a sample project plan for tracking the implementation of SchoolMessenger projects and services for Chickasha Public Schools. Target dates are best estimates and will vary based on the project commencement date and verification of district goals.

SCHOOLMESSENGER COMMUNICATE TIMELINE

MILESTONE / TASK	PARTIES	DAYS AFTER COMMENCEMENT
Intro / kick off meeting	Intrado, District	1 day
Priority Access: Notifications account is created to ensure immediate availability of rapid calling capability. Through remainder of deployment, District is assured that they can send notifications on a moment's notice.	Intrado	1 day
Data integration plan delivered	Intrado	3 days
User account provisioning complete	Intrado, District	7 days
Data integration base setup complete	Intrado, District	14-21 days
System administrator training	Intrado, District	21 days

MILESTONE / TASK	PARTIES	DAYS AFTER COMMENCEMENT
End user training (sending notifications, producing reports)	Intrado, District	21 days
School-level test / introductory broadcast	Intrado, District	21-28 days
District-wide test / introductory broadcast	Intrado, District	21-28 days
Final launch status meeting	Intrado, District	30 days
Automated absence notifications commence on first day of school	Intrado, District	TBD per District schedules
Follow up trainings as needed	Intrado, District	TBD per District schedules

DEPLOYMENT AND BEYOND

Once implementation is complete, our teams of training, service, and support experts take on the role of caring for you as a member of our family. Our customer care philosophy is based on friendliness, courtesy, and quick service. But more importantly, we're proud of the fact that we have built a level of trust with educators that is unprecedented.

TRAINING

We know that confident system users are essential to the district's success. We also know that proper training is the key to achieving that goal. That's why we provide a range of customizable training options to ensure you get the most out of your investment. We collaborate with your staff to determine the training program that best fits your objective, schedules, budgets, learning styles, and facilities. Options include:



- System Administrator training
- Train-the-Trainers training
- End User training
- Refresher training
- Unlimited webinar training is available online at <http://www.trainingschoolmessenger.com>

TRAINING FORMAT	DESCRIPTION	ON SITE TRAINING FACILITIES REQUIRED	REMOTE TRAINING FACILITIES REQUIRED	TYPICAL SESSION LENGTHS
System Administrator Training	Minimum level of training provided with every Intrado SchoolMessenger implementation. A small number of system administrators – which may also include domain experts from the data and networking teams – are trained on the management of the system or service. This training can be conducted either on site or remotely via a web meeting / conference call.	Office, conference room or computer lab with Internet access	Computer with internet access	90 minutes

TRAINING FORMAT	DESCRIPTION	ON SITE TRAINING FACILITIES REQUIRED	REMOTE TRAINING FACILITIES REQUIRED	TYPICAL SESSION LENGTHS
Train-the-Trainers Training	<p>The district may choose to have our trainers work directly with designated district trainers. The training is designed to empower district trainers with the necessary confidence and skills to train other end users throughout the district.</p>	<p>Computer lab with Internet access</p>	<p>Phone</p>	<p>90 minutes</p>
End User Training	<p>Typically performed "classroom style." Users need only attend one session and the training can be performed for as many individuals as the district's facilities will accommodate. Optionally, web training sessions can be scheduled and attended by end users in dispersed locations via a web meeting / conference call. Distributed remote training sessions are limited to 999 participants per session.</p>	<p>Computer lab Data projector</p>	<p>Classroom style: Computer lab Speakerphone Data projector</p> <p>Dispersed Trainees: Computer with internet access Phone</p>	<p>45-60 min per session</p>

TRAINING FORMAT	DESCRIPTION	ON SITE TRAINING FACILITIES REQUIRED	REMOTE TRAINING FACILITIES REQUIRED	TYPICAL SESSION LENGTHS
Refresher or Advanced Training	Similar to End User Training, follow-up training sessions are typically performed classroom style and can be done in remotely or on site.	Computer lab Data projector	Classroom style: Computer lab Speakerphone Data projector Dispersed Trainees: Computer with internet access Phone	45-60 min per session
Unlimited Webinar Training	New and advanced users can sign up for any of our webinar training sessions at their convenience. See what we have to offer at www.schoolmessenger.com/training .	N/A	Computer with internet access Phone	45-60 min per session

EXPERIENCED TRAINERS

We have invested significant resources in providing customers with a top-notch training experience. The dedicated training department contains several full-time trainers, each with significant professional development experience in the K-12 market.

EASE OF USE AND EMBEDDED TUTORIALS

The decision to conduct training sessions in person or remotely via a “web cast” and conference call depends on a range of factors: training scope, deployment schedules and budget constraints, just to name a few. Large groups requiring end user training may dictate onsite classroom style training sessions in a computer lab environment. System Administrator training or the training of trainers may be done in person but is often performed remotely. Refresher and

Advanced training courses with target user groups are typically performed via remote training sessions.

CUSTOMER SUPPORT

We provide full support services through a toll-free 800 number, email, and web form for all users for all issue types **at no added cost**.

We are a recognized leader in ongoing support and customer service. Our customer care philosophy is based on friendliness, courtesy, and quick service. We go beyond traditional support and look for opportunities to ensure that end users are trained effectively and prepared to communicate meaningfully with their community.



ALL CUSTOMER SERVICE IS:

- Supplied by our customer service team (never subcontracted or outsourced)
- North American based
- Designed for the unique needs of educators

In addition, because getting help quickly is often a requirement for something as mission critical as your communication solutions, we offer support 24 x 7 x 365.

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COST OF SERVICES AND OPTIONS

PACKAGE: SCHOOLMESSENGER COMMUNICATE

Following is a summary of the pricing for the services described here. There are no hidden fees or upcharges. The Intrado approach is “all inclusive.” Pricing valid for 30 days from date of proposal.

APPLICATION FEATURES		
Unlimited voice, SMS text, and email messages with unlimited contact points per recipient		Included
Unlimited self-updating lists / (groups dynamically change based on source data)		Included
Instant translation to 100+ languages with reverse translation quality assurance		Included
Message templates quickly send a broadcast in any language with one click		Included
HTML email with attachments and district-controlled branding / templates		Included
Social media publishing to Facebook and Twitter, which posts text and / or message audio		Included
Configurable RSS widget to post messages automatically to school/district websites		Included
Desktop Alerts push a “pop up” to any school or district computer screen		Included
Parent portal; manage preferences, and review prior messages		Included
Broadcast messaging apps for iPhone® and Android™ devices		Included
Quick Tip anonymous reporting module		Included
Surveys through phone and web with unlimited questions		Included
Dashboard offers at-a-glance views into overall messaging activity		Included
SchoolMessenger App gives parents single app for all their school communications		Included
Integration and Automation		
Hands-free integration and automation with more than 130 data sources		Included
Automated absence notification individualized per campus, unlimited languages		Included
Other automated notifications (e.g. low lunch balance alerts) added any time		Included
Implementation, Training, Support, and Resources		
Rapid implementation to minimize effort of district staff		Included
24 x 7 x 365 highly available phone and email support		Included
Unlimited training through remote web sessions		Included
Resource Central; site with sample messages, policy guides, tips, tricks, and videos		Included
	Enrollment (# of students)	2,000
	Per Student Rate, Communicate	\$1.50
	One-Time Set-up Fee	\$750
	Total Year 1	\$3,750
	Total Ongoing	\$1.50/student/yr

Actual final price is re-evaluated each year based on per student rate times actual enrollment. No additional charge for staff. No hidden charges or fees. See Implementation, Training, and Support for details of automation and integration.

ADDITIONAL SOLUTIONS	YEAR 1	ANNUALLY
SchoolMessenger K12 Social – Social Media Management services	\$0.25/stu + \$1,000 annual License	\$0.25/stu + \$1,000 annual License
SchoolMessenger SafeMail – Safe Student Email Filtering w/24x7 Human Monitoring	\$2.00/student + \$900 setup fee	\$2.00/student
Custom Mobile App	\$1,000 (minimum fee) + setup fee	\$1,000 (minimum fee)
Accessibility Monitoring services	Based on # of web pages	Based on # of web pages
SchoolMessenger SecureFile Module– Secure Document Delivery services	\$0.50/student	\$0.50/student
SchoolMessenger SafeArrival Module– 2-way Messaging Absence Management Services	\$1.00/student + \$1,200 setup fee	\$1.00/student
Intrado Safety Shield – End to End Safety Management System	\$2.00/student + \$1,250 setup fee	\$2.00/student
Enhanced Newsletters	\$0.25/stud/yr	\$0.25/stud/yr
Advanced Forms	\$0.50/student	\$0.50/student
Presence (content management system)	Per site or bundle	Per site or bundle

*No additional charge for staff. No hidden charges or fees. No charge for version upgrades.



SchoolMessenger Order Authorization with Preview

ACCOUNT INFORMATION

District Name:	<u>Chickasha Public Schools</u>		
Solutions Included:	<u>Communicate w/WenGAGE</u>		
Annual Rate:	<u>\$3,000 (\$1.50/student)</u>	Preview Start Date:	<u>April 13, 2021</u>
One-time setup Fee:	<u>\$750</u>	Service Start Date:	<u>July 1, 2021</u>
Total Due Year 1:	<u>\$3,750</u>		

ACKNOWLEDGEMENTS

Intrado Interactive Services Corporation d/b/a SchoolMessenger ("Provider") will provide the district named above ("Client") with the online communications applications further described in the Reference Quote subject to the following terms and conditions:

Order Authorization Terms.

The terms and conditions available at www.schoolmessenger.com/webterms will apply to this order authorization, unless the parties have entered into a separate mutually executed agreement. The terms of this order will govern any conflict with the above-mentioned terms. No additional terms in Customer's purchase order will apply.

Term and Termination.

This Agreement will commence on the Service Start Date and continue for 60 calendar months from the Effective Date with payment due annually and agreement renewed by the District each fiscal year by its Board of Education in accordance with the Oklahoma Constitution. Following the Initial Term contract will automatically renew for successive one-year periods unless either party provides written notice of its desire not to renew at least 30 days prior to the end of the then-current term.

Agreed and Acknowledged by the following who is authorized to sign on behalf of the Client:

Signature:	_____	Date:	_____
(or initials if signing electronically)			
Name:	_____	Title:	_____

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Agreement with SOCS

ADMINISTRATIVE RECOMMENDATION: Approval of the Agreement with SOCS

RATIONALE FOR RECOMMENDATION: The agreement with SOCS will provide CPS with a new website provider for all district and site websites. Additionally, CPS will work to develop an application for smart devices. This agreement is the culmination of work by the Digital Task Force and the CPS admin team.

FISCAL NOTE: Cost: \$3400/year for website services (\$1000.00 setup fee has been waived)
\$200/year for an application for smart devices plus a one-time setup fee of \$350.00.

Total Cost / Year: \$3600.00

OPTIONS:

1. Approve the proposal with SOCS
2. Not approve the proposal with SOCS
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent
Jennifer Stegman, Asst. Superintendent/CFO

WEBSITE AND APPS **PROPOSAL**

Chickasha Public Schools





As a nonprofit, we are committed to serving those who serve their communities. Our goal is to help you better connect with your community with a professional image, improved content management and tools to enhance the experience of those you serve.

Since 2003, SOCS has been helping communities stay connected to their schools, their local government, and nonprofit organizations. I am proud of the impact SOCS has had in these communities. We feel personally invested in the communities we serve. With a 93% customer retention rate, I think we're doing something right.

Our goal is simple – to help you succeed. We look forward to hearing from you after you have reviewed this proposal.

Respectfully,

C. J. Thoma
President, FES LLC

Prepared by:

Stacey Anderson
Regional Account Manager
Phone: (800)850-8397 x6991 or (402)432-2251
Email: staceya@fes.org

Executive Summary

SOCS website services will help you to better connect with those you serve in your community. Our services will help you stay current with a professional design and image with an intuitive system to manage your content more effectively. At SOCS, we specialize in serving those who are typically under served. Our mission is to help make your organization and your community thrive.

The following is a summary of the key features and services in this proposal.



Fast and Easy Setup

- \\ Simple content migration



Intuitive Content Management

- \\ Enable multiple content editors
- \\ On-the-go updating via free Admin App for smartphone



Best-In-Class Support

- \\ Expert person-to-person help



Latest Technology Support

- \\ Customized Admin App that's free for smartphone users



Community Engagement Tools

- \\ Including blogs, notifiers, surveys, and other tools



Secure Environment

- \\ 99.999% website availability



Features for Enhanced Connections

- \\ Accessibility compliant



Competitive Pricing

- \\ Unbeatable cost for robust feature set

Fast and Easy Setup



We can take you from signed contract to a professional, new site in less than a month. Our staff is ready to assist you as much as you need to select the right design style, counsel you on your options, and train you to get started.

Creative Design Services

With our creative design services, your website will always look professional. Our design team has the experience and expertise to help you present your organization in the best public image.

SOCS Client Training

Our SOCS Client Services team will personally ensure the success of every SOCS client throughout the training process and provide timely ongoing support.

Live Web Training

Client Services will provide online training at no cost to any user when needed. This ongoing training is available to all SOCS users as part of their license agreement with additional fee-based services also available for extra help.

On-site Training

If you would prefer, we can make arrangements to provide on-site training. (For an additional fee.)

SOCS Insider

SOCS Insider is an online newsletter available to clients who want to sign up to receive news updates.

Video Training

Video tutorials walk users through the step-by-step process. This allows users to self-direct their learning on their own time. This resource is ideal for those just starting in SOCS or for those who just need refresher training.

Training Guides

Easy to follow training guides enable users to quickly learn all aspects of SOCS at their own pace.

Content Migration

We work closely with clients to help migrate content from your existing site to your new SOCS website. If clients wish to have us migrate content from a previous site, we will provide a time/cost estimate during the setup process.

“With just a cell phone, it’s a breeze to update our websites and social media.”

- Superintendent
Crofton Community School

Intuitive Content Management



Individuals with any level of word processing experience can contribute to SOCS via the online editor and Admin App.

Unlimited Content Contributors

Your website will no longer be bottle necked by one or two people. In fact, you will witness your website take on a whole new life as you empower more people and departments with the responsibility to manage their own content.

User-Definable Content Navigation Sections

All sections are defined by the SOCS champion and may be modified at any time. Each defined section is visible to the reader only if content or articles reside in them. This means that visitors to the site will never click on a section and encounter a blank page.

Delayed and Scheduled Content Publishing

Any article can be published right away, or you can choose a specific time and date for future publication. A date can also be chosen for the article to expire and move to archives.

SOCS Easy Edit

Quick edit tools are available to allow users to make quick changes directly on the page. The SOCS platform is Java free.

Unlimited Archiving

SOCS provides an online portal and archive repository for ongoing news, documentation, and general information without any volume restrictions.

Admin App

The free Admin App enables SOCS editors to post articles including images and formatted text to their site quickly from their mobile device. You can also send new article notifications and special alerts via push notification, text, email, and social media (Facebook and Twitter). Available for iOS and Android smartphones.

“The SOCS system allows us to easily update and organize information on a daily basis.”

- Media Specialist,
City of Crete
crete.ne.gov



Best-in-Class Support



If you have a question just give us a call, we always pick up the phone and we're glad to help — and all support is included.

24-hour Access to Online Support and Reporting System

An electronic support ticketing system is accessible 24/7/365 for any designated SOCS user via the secure content development/administrative area (Central Services).

User Group Meetings

Scheduled semi-annually, clients are invited to attend User Group meetings where new enhancements, best practices, training, and networking take place at various locations throughout our marketplace at no cost to attendees. User group sessions are also available online for viewing at any time.

Live Phone Support

Client Services

Monday – Friday from 8:00 a.m. to 5:00 p.m., CT

Emergency phone support

Monday – Friday from 5:00 p.m. to 10:00 p.m., CT

Saturday – Sunday from 8:00 a.m. to 5:00 p.m., CT

Extensive Visitor Traffic Reporting

Monitor how many visitors your site is getting with traffic reports that verify by month, week, day, and even hour. These reports also specify which articles receive the most hits.

“That is what is so great about working with SOCS. We have a team helping us. We aren't doing it alone.”

– **Director of Communications,**
Bellevue Public Schools
bellevuepublicschools.org

Latest Technology Support



The SOCS platform is constantly incorporating the latest technologies to help you connected with those you serve.

Image Gallery and Easy Image Upload

Upload an image directly from any multimedia device. SOCS automatically resizes it for the web. Create a slide show with the image batch upload feature and have multiple image galleries in one article. Easily upload images to change the masthead, image rotator or section images.

Video Hosting

SOCS offers an easy way to upload and manage videos on your site. Once videos are uploaded, any authorized user can embed videos into articles.

Supports HTML Content Development

Although content can be created using standard language and basic keyboard skills, SOCS also supports HTML. This allows more technically-adept contributors to express their talents.

Quick Accessibility Checker

An accessibility checker is built into the SOCS editor to help content contributors easily check their articles before publishing them.

Customized Mobile App

Share your website content through your own branded smartphone app. The app dashboard organizes the sections of your website for intuitive navigation. Your app can be downloaded from either the Apple or Android store.

- \\ Designed with your logo and choice of colors
- \\ Select topics for home screen
- \\ Send push notifications
- \\ Free download for users
- \\ Available for iPhone and Android smartphones



Community Engagement Tools



Staff Pages

Enable individual staff or departments to create and maintain their own page. The easy-to-use templates allow staff to quickly create a site and begin to post content right away.

Blogs

Any staff member can post regular entries of commentary and invite users to post replies.

Drop Doc

Drop Doc enables easy file transfers to designated staff that are part of the secure SOCS network.

Text and Email Notifier

Send emergency or reminder messages directly to subscribers. Manage lists easily on your web-based, encryption-secured system. Target messages to selected lists and schedule delivery times. Send alerts via email and/or text. Text is an additional charge and includes unlimited messaging to an unlimited number of subscribers. (You can also send Push Notifications to users of your content app.)

Meeting/Parent Teacher Conference Registration

You can reserve a meeting time through this online registration service. A password-protected login provides access for community, administrators, teachers, and parents. Registered users can print schedules and administrators can send email reminders to parents.

Conduct Surveys and Export Results

The SOCS customizable survey feature allows you to collect responses using narrative text or multiple choice via drop-down selection, radio buttons, and check boxes. Survey results can be exported into a standard .CSV file which may be sorted to suit the reporting goals of the survey.

Audience Feedback

Allow users to select from a list of departments and services for easy contact and completing of forms to report a problem or answer a question. Help stay connected with those you serve.

Article-Based and Moderated Public Comment Capability

All articles posted to your SOCS site can include a public comment option with a simple check box. By default, each public comment submission is automatically emailed to the SOCS author for approval before posting.



Secure Environment



Secure Web Hosting

Your website will be hosted on our expansive secure facility. With SOCS your content is safe and secure. We host the system for you so you don't have to worry about maintenance, back-up or recovery. We use the latest safety and security features including redundant load-based servers and redundant, state-of-the-art firewalls, 24/7 monitoring and an active DR site.

Embed Secure Files

SOCS allows you to easily insert sensitive documents into articles (e.g., staff-only documents) and secure them with a user name and password.

Private Sections and Calendars

Clients use private sections and calendars to restrict access to information that is pertinent only to certain individuals or groups. You can restrict section or calendar access. Navigation to private sections does not appear unless user is logged in.

Automated and Unlimited Content Archiving

Articles can be scheduled to expire automatically and be removed from public view. Expired articles are automatically placed in a permanent, searchable archive unless deleted by champion.

Secure Server with Redundant Backups

Our internet connectivity is provided by leading internet service providers, Level 3, and United Private Networks. Our connectivity is redundant; serviced by multiple fiber rings with multiple paths to the internet backbone. Our SOCS network is co-located in a high-security, enterprise-class facility. If a loss occurs at our primary facility, service will be restored quickly.

FES has also provides best-in-class Denial of Service protection and mitigation. Nefarious Internet traffic is continuously cleaned which greatly reduces down time risks inherent in DDoS attacks.

Dependable Service

SOCS meets the 99.999% standard of availability — meaning no unscheduled downtime for your website. Routine maintenance occurs overnight. Typically on weekends to minimize potential disruptions.



Features for Enhanced Connections



Standard Features

Mobile Views for Tablets and Smartphones

Responsive design adjusts to fit any size mobile device. The menu expands and collapses to view navigation and support touch screens. Article abstracts include photos and images. Viewers can choose from mobile or standard view.



Template-Based Language Translation

SOCS allows readers to automatically switch the view to a literal translation into dozens of different languages including Spanish, German, French, Italian, Japanese, and Chinese.

Accessibility Compliant

All SOCS themes have been tested to comply with all accessibility standards ensuring your site can be experienced by the widest possible audience.

Optional Features

Online Payment Processing

SOCS offers schools the option of online payment processing for school lunches, sportswear, donations, or anything that requires secure transactions.

Data Security

We can perform security audits, external vulnerability scanning, policy creation and training.

Branding and Design

Provided by FES Marketing Services (the parent company of SOCS), we help nonprofits craft the professional image they deserve by providing expertise in brand development, logo creation, design services, social media consulting, and video production.

Competitive Pricing



Total Annual Cost

\$3,400/year*

This includes:

- \\ Set-up of Website
- \\ Live, Unlimited Support
- \\ Design
- \\ Secure Hosting
- \\ Unlimited Storage
- \\ Use of Proprietary System to Update Content
- \\ Remote Training
- \\ Admin App
- \\ Accessibility

*The setup fee of \$1,000 has been waived. The App in the Stores feature would be an additional \$200 per year plus a one-time setup fee of \$350.

OPTIONAL SERVICES:

- 2 hours design consulting and content planning with Communications
 - \$130 per hour for 2 hours for total of \$260
- Texting services
 - \$1,625 per year plus a one-time setup fee of \$50

Competitive Pricing



Optional services to add specific functionalities to your website

Content Migration - \$50/hr: will provide estimate

Migration of the existing content on client website to the SOCS hosted site is a part of the setup process. SOCS will estimate hours needed based on publicly available content viewable on the client's existing site. SOCS reserves the right to adjust this estimate if additional content is to be migrated. If over by 10% or more, client will be consulted. The client will provide a site map demonstrating where on the SOCS site existing content will reside. Existing content will be migrated as is, without editing or new content being created. It is the responsibility of the client to determine content that is outdated or expired. SOCS will work closely with the client throughout the process.

Additional Listservs - One-Time Set-Up Fee: \$100 per 10

Additional listservs may be purchased up to 10 at a time.

Additional URL/Domain Registration - \$20/per domain/per year

One URL/Domain registration included with hosting service.

Online Payment Services - Fee will be determined

If using online payment services that require setup, there will be a one-time set-up fee.

On-Site Training - Negotiable

User App in iOS and Android Stores - One-Time Set-Up Fee: \$350

In addition to the set-up fee there is a \$200/per year Apple Developer maintenance fee.

Notifier (Text Messaging Option) - One-Time Set-Up Fee: \$50

The Notifier Text Messaging Option (unlimited text messages to unlimited number of subscribers) is available at an **annual** cost with a one-time set-up fee.

Additional Services

FES Marketing Services

(Branding, Video, Design, and Social Media)

Contact for consultation and estimate:

Matthew Landis

Director of Communications

402-479-6667

MatthewL@fes.org

FES Security

(Data Security Services and Consultation)

Contact for consultation and estimate:

Art Provost

Director of Corporate Security

402-479-6848

ArtP@fes.org

About FES

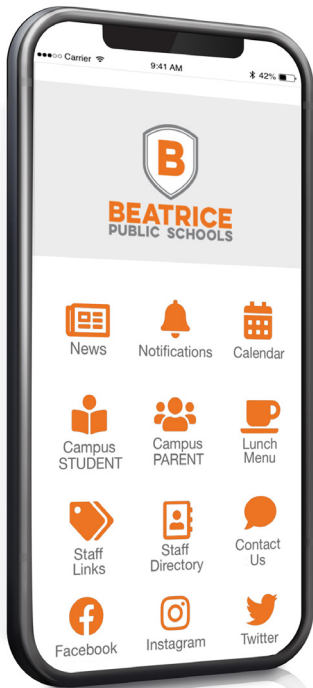
FES is a nonprofit organization located in Lincoln, Nebraska. For over 30 years, FES has assisted our affiliates, NSLP/Inceptia and EducationQuest Foundation in addition to hundreds of universities, hospitals, K-12 schools, municipalities, and other nonprofit organizations across the country.

FES strives to serve those who serve their communities by providing quality design services, reliable websites, and secure data systems. Led by a leadership team averaging over 20 years of service, the fifty-five employees of FES are a highly committed team, passionate about serving nonprofit partners with respect, integrity, and quality services.



SOCS.NET • 800.850.8397

 @FESnonprofit •  /FESnonprofitservices



Branded User App

Customized Extension of Your Website

- Designed with your logo and colors
- Customize the dashboard topics
- Users can share articles and events
- Save events to the device calendar

Real-Time Communication with Your Audience

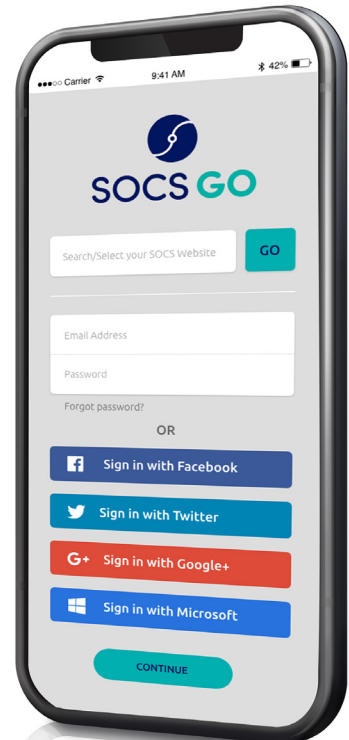
- Enables push notifications and alerts
- Live in-app interactions with Facebook
- Free in iPhone and Android app stores

SOCS GO

Update Your Website and Send Alerts from Anywhere

Mobile means mobile. Update your website from your smart device with the free, user-friendly SOCS GO app.

- Post articles including videos, images, links and formatted text
- Send special alerts and new articles via push notification, text, email and social media (Facebook and Twitter)
- FREE download available for iOS and Android smartphones and tablets



Call Now For A Free Demo



Daniel Kunzman
SVP, Nonprofit Services
402.479.6663 - Direct
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Account Manager
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Stacey Anderson
Account Manager
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staceya@filamentsservices.org



ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Resolution regarding Decision of Oklahoma State School Board on Charter School Funding

ADMINISTRATIVE RECOMMENDATION: Approval of the resolution

RATIONALE FOR RECOMMENDATION: This resolution is in response to the recent decision of the Oklahoma State School Board regarding funding charter schools at their March 2021 meeting. This decision would negatively impact our gross production and millage tax collections beginning July 1, 2021. It requires funding to be shared for all students enrolled in any charter school (virtual or physical) if they live in our attendance boundary. Supt. Hoffmeister and OSDE legal counsel both informed the State School Board that their decision was unconstitutional. Public school districts must take a stand regarding this decision as the continued negative impact to our funding must stop or programs and personnel could be cut. Since 2016, CPS is down approximately \$2.5 million in funding with gross production serving as our lifeline to continue the current level of instruction and services to students, parents and our community.

FISCAL NOTE: None at this time. Future expenditures will be determined if legal action is taken.

OPTIONS:

1. Approve the resolution.
2. Not approve the resolution.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent

Implemented: April 2020

RESOLUTION

At a duly called meeting of the Board of Education of Independent/Dependent School District No. ____ of _____ (“District”) held on _____, 2021, the following Resolution was introduced and adopted by the approval of a majority of the members of the Board of Education:

WHEREAS, on July 7, 2017, the Oklahoma Public Charter School Association (“OPCSA”), filed an Emergency Petition for Declaratory Judgment and Writ of Mandamus against the Oklahoma State Board of Education (“SBE”) in the District Court of Oklahoma County, Case No. CV-2017-1330, seeking a declaratory judgment that charter schools have not been properly funded in accordance with the requirements of Oklahoma law and requesting a writ of mandamus directing SBE to equalize funding between charter schools and public school districts; and

WHEREAS, the foregoing lawsuit has been ongoing since; and

WHEREAS, on Thursday, March 25, 2021, SBE met in executive session to discuss the pending litigation with OPCSA. Upon returning to the open session portion of the meeting, SBE Board member Trent Smith made a motion to adopt a board resolution to equalize funding between all public schools and charter schools and to settle the lawsuit filed by the OPCSA. SBE voted 4 to 3 to adopt the resolution; and

WHEREAS, State Superintendent of Instruction, Joy Hofmeister, voted against the motion and advised the other members of SBE that she believed, based on legal advice, that such action violated the Oklahoma Statutes, the Oklahoma Constitution, and her oath of office. Superintendent Hofmeister stated that the action of SBE circumvents the will of the people and the state legislature by unilaterally determining how public education is to be funded; and

WHEREAS, a draft of the resolution purportedly adopted by SBE reflects that SBE's action will result in local sources of revenue, such as ad valorem taxes levied for the benefit of a school district's general fund and building fund, being provided to charter schools, despite the fact that the Oklahoma Constitution provides that such levies are only for the benefit of "school districts" as opposed to charter schools; and

WHEREAS, District is funded by taxpayer dollars appropriated by the State of Oklahoma and funds raised through local tax levies, including but not limited to, general fund and building fund levies provided in the Oklahoma Constitution for school districts, and will suffer significant financial impact if the proposed settlement approved by SBE is implemented;

NOW THEREFORE BE IT RESOLVED as follows:

1. Due to the overreaching, illegal, and unconstitutional nature of the action by the State Board of Education, District's Board of Education demands that the State Board of Education meet and rescind the action of March 25, 2021 adopting a resolution to equalize funding between all public schools and charter schools and to settle the lawsuit with OPCSA; and
2. District's Board of Education authorizes the Superintendent and District's legal counsel to pursue appropriate actions including litigation against the State Board of Education or any other appropriate entities, organizations, or persons regarding the State Board of Education's actions of March 25, 2021.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Form 307 Request for Approval of Federal Funds

ADMINISTRATIVE RECOMMENDATION: Approval of Form 307 for additional federal funding received from ESSER II.

RATIONALE FOR RECOMMENDATION: We received ESSER II Funds after our initial estimate of needs. This funding was not awarded until February and therefore, not included in initial estimates.

FISCAL NOTE: The State Department of Education allocated our District \$2,865,112.99 to support expenses towards distance learning and COVID related expenses.

OPTIONS:

1. Approve the proposal.
2. Not approve the proposal.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent,
Jennifer Stegman Asst. Superintendent/CFO

REQUEST FOR APPROVAL OF STATE AID AND/OR FEDERAL FUND FOR SCHOOLS _

GENERAL_FUND

S.A.&I. 307 (1990) School District No.I001_____

To the County Clerk of _Grady_____ County, State of Oklahoma:

We, the undersigned, duly qualified and acting officers of the Governing Board of the aforementioned school district of said County and State hereby certify that the notice of approval of the following State and/or Federal funds has been received and is currently on file in the school's business office:

1. ESSER II Funds	\$ 2,865,112.99
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____
6. _____	\$ _____
7. _____	\$ _____
TOTAL	\$ 2,865,112.99

We further certify that these fund are in addition to and in excess of the State and/or Federal fund previously appropriated for the school district. We, therefore, request that the school's appropriations be increased by the following amounts:

PURPOSE OR ITEM OF APPROPRIATION	Prior Approved Appropriations		Requested Application of Funds		Current Approved Appropriations		Added by County Clerk	
1. Current Expense	\$19,949,506	95	\$2,865,112	99	\$22,814,619	94		
2. Interest Reserve								
3. Grand Total								

Submitted, by order of the Board, this _____ day of _____, _____.

President of the Board _____
Clerk

CERTIFICATE OF COUNTY CLERK

STATE OF OKLAHOMA, COUNTY OF _____, ss:

I, the duly qualified and acting County Clerk in and for the said County and State, do hereby certify that I have added the requested amounts to the appropriations of the school district in the manner requested by the School's Board of Education.

Done at _____ Oklahoma, this _____ day of _____, _____.

County Clerk

(Seal) By _____ Deputy

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Form 150 Supplemental Estimate of Funds and Purchase Order for General Roof Repairs

ADMINISTRATIVE RECOMMENDATION: Approval of Form 150 Supplemental Estimate of funds for reimbursement of General Roof Repair costs based on insurance claim.

RATIONALE FOR RECOMMENDATION: This additional funding is from the OSIG insurance claim.

FISCAL NOTE: Funds from OSIG Insurance Claim

OPTIONS:

1. Approve the proposal.
2. Not approve the proposal.
3. Request additional information.

CONTACT PERSON: Rick Croslin, Superintendent

Implemented: April 2020

SUPPLEMENTAL ESTIMATE

Chickasha Public Schools

1026

County

City

Town

or

Board of Education

of Grady COUNTY, OKLAHOMA

With Exhibits showing the Financial Condition of the BUILDING FUND at the close of the month ending March 2021

And a Statement of Additional Needs for the remainder of the

Fiscal Year Ending June 2021

To the County Excise Board

County of Grady, State of Oklahoma

Gentlemen:

Pursuant to the requirements 68 O.S. 1981 Par. 24101, we herewith submit for your consideration the within Statement of the Fiscal Condition of the BUILDING Fund of the 1026, County of Grady, State of Oklahoma, for that portion of the current fiscal year beginning July 1, 2020, and ending with the close of business on the last day of the month of March 2021, together with an itemized statement of balances in appropriations now considered unnecessary or dispensable in view of greater needs, and an itemized statement of additional needs considered essential in the proper conduct of said municipality for the remainder of the current fiscal year ending June 30, 2021. As to the Counties and Cities, find attached hereto certificate of publication as required by said Sec. 24101. We further certify that the estimate of income from sources other than Ad Valorem Tax for the remainder of the current fiscal year is reasonably probable of collection before June 30th next, and that such estimate is based on the estimated income other than ad valorem tax as fixed by the excise board for the current fiscal year, after excluding any estimate of such income to be received from prior or back ad valorem tax as to which the date of sale for delinquency has elapsed.

We further certify that the aggregate amount of said proposed additional and supplemental appropriations, when added to the original appropriations for the fiscal year, is not in excess of the income and revenue provided and accumulated for this current fiscal year, that Officers in charge of Departments affected by proposed cancellations have been notified of such proposals, and that no part of the revenue of this or a previous year against which there are any outstanding claims, contracts or warrants has been included in this Supplemental Estimate.

Dated at _____, Oklahoma, this _____ day of _____, 20_____.

Attest: _____ Member Chairman, President or Mayor
_____ Clerk Member

CERTIFICATE OF TRUE STATEMENT OF FINANCIAL CONDITION AND CASH ON HAND

We, the undersigned, do hereby solemnly swear or affirm that the within exhibits "D", "F", "M", AND "Y" reflect a true and correct statement of the condition of the BUILDING FUND for each of the stated Fiscal Accounts of the 1026 (municipality, of Grady County, Oklahoma, as at the close of business on March 2021; that we have no knowledge or record of any claims or contracts pending against the Balances of Appropriations proposed for cancellation; and that all of said statements are in accordance with and as shown by the records of our respective officers, each, so help me God.

Treasurer's Signature: _____ Treasurer

Clerk's Signature: _____ Clerk

Subscribed and sworn to before me this the _____ day of _____, 20_____

Subscribed and sworn to before me this the _____ day of _____, 20_____

County Clerk or Notary Public

County Clerk or Notary Public

(UNLESS BOTH CLERK AND TREASURER SWEAR TO THIS CERTIFICATE, IT SHALL NOT BE APPROVED)

Filed this the _____ Day of _____, 20_____, _____, County Clerk

NOTE: - the same officers shall sign this application as by law required to sign the Financial Statement and Estimate of Needs for a county or any subdivision thereof when the same is filed in July with the County Excise Board.

Exhibit "M" Appropriation Summary					
		1 For Warrants	2 For Interest	3 Total	
1	Original Estimate "Made and Approved" as filed with State Auditor	\$1,327,717.99	\$0.00	\$1,327,717.99	
2	Increase due to Supplemental Appropriation Dated April 12, 2021	1,211,228.51	0.00	1,211,228.51	
3	Increase due to Supplemental Appropriation Dated _____, 20__	0.00	0.00	0.00	
4	Total Appropriations Approved	\$2,538,946.50	\$0.00	\$2,538,946.50	
	Cancellations and Reserves				
5	Reserved for Pending Approp'n Protest on Items not included in 68:24112,O.S.1981			0.00	
6	Cancelled by Court Order			0.00	
7	Cancelled by Excise Board under authority of 68:24103, O.S. 1981			0.00	
8	Total Cancellation and Reserves	0.00	0.00	0.00	
9	Net Approved Appropriations	\$2,538,946.50	\$0.00	\$2,538,946.50	
Exhibit "Y" Method of Financing Appropriations					
	Equalized Certified and Extended Assessed Valuation \$	5.00 Mills Levy Certified	1 Detail	2 Total	3 Extension
1	Gross Proceeds of Levy Certified to State Auditor			\$544,542.76	
2	Deduct: 1. Gross Proceeds Mills can. by Ex. Bd. under 68:24103, O.S. 1981				
3	and 2. Gross Proceeds of Mills Cancelled by Court Order				
4	and 3. Gross Proceeds of Mills for Levy Protests still pending			0.00	
5	Balance Gross Proceeds of Levy free of Protests			\$544,542.76	
6	Deduct: Reserve at 10% for Delinquencies (1/11 if at 10%)			49,503.89	
7	Net Tax Available to Finance Appropriations			\$495,038.87	
8	Surplus Cash of Prior Year on hand July 1 (Examine Tax Ct. J.E. for adjustments)			197,679.12	
9	Protest Tax Refund Uncl'd, fully released July 1, (Ex. Tax Ct. J.E. for adjustments)				
10	Estimate of all Misc. Incomes other than Cur. Tax (Exhibit "F", Col.1, Line 19)			635,000.00	\$1,327,717.99
11	Surplus Collections added by Supplement dated April 12, 2021			1,211,228.51	
12	Surplus Collections added by Supplement dated _____, 20__			0.00	1,211,228.51
13	Total Finance free of Protests to Cover Exhibit "M" Line 11, Col. 3				\$2,538,946.50
14	Note any Deficiency in Plan of Finance(Any Ex. of M-9 over Y-13)(See F-28)				
Exhibit "D" Current Cash Account					
Receipts, Disbursements and Balance Sheet Condition		1 Detail	2 Total	3 Extension	
1	Cash Surplus of Prior Year actually on Hand July 1 (Y-8)	\$197,679.12			
2	Released Unclaimed Protest Tax Refund on Hand July 1, (Note 2)(Y-9)	0.00			
3	Current Tax Apportioned	0.00			
4	Miscellaneous Income other than Current Tax Apportioned (F-19, Col. 2)	2,631,764.88			
5	Total Balance and Receipts		\$2,829,444.00		
6	Current Warrants Paid	\$1,934,740.75			
7	Interest Paid thereon	0.00			
8	Total Disbursements		1,934,740.75		
(Publish) BALANCE SHEET Current Assets					
9	Balance Cash on Hand on date shown in caption above				\$894,703.25
10	Net Current Tax available free of all protests and reserves (Y-7)	\$495,038.87			
11	Deduct Current Tax Apportioned (D-3)	0.00			
12	Net Balance Current Tax in Process of Collection (To Column 3)				495,038.87
13	Balance of Original Estimate of Misc. Income (F-19, Col. 3)				0.00
14	Total Assets				\$1,389,742.12
Current Liabilities and Reserves					
15	Appropriations Available for Warrant Issues (M-9, Col. 1)	\$2,538,946.50			
16	Deduct Warrants Issued to date in Caption	1,955,208.10			
17	Balance Appropriations Available (To Column 3)				\$583,738.40
18	Current Warrants Outstanding on date in caption (D-16 Less D-6)				20,467.35
19	Provision Made for Interest on Current Warrants (M-9, Col. 2)	\$0.00			
20	Deduct Interest Provision used to date (D-7)	0.00			
21	Residue to Interest Provision (if more is needed, enter in Schedule 2)				0.00
22	Total Liabilities and Reserves				\$604,205.75
23	Deficit				
24	Surplus - (If Correctly prepared will agree with F-31)				\$785,536.37

NOTE: 1. Publish all Items below Line 8 of Exhibit "D".

2. Include no unclaimed Protest Tax Refunds on which the 6-months expired after July 1st.

**PROOF OF PUBLICATION
AFFIDAVIT**

STATE OF OKLAHOMA, COUNTY OF Grady, ss:

Personally appeared before me, the undersigned Notary Public, _____, Clerk of Chickasha Public Schools of the County and State aforesaid, who being first duly sworn according to law, deposes and says that he complied with the law by having Exhibits "D" Balance Sheet, and Schedules 1 and 2, of the within Financial Statement and Estimate published as required by law in at least one issue of the _____, a weekly-daily newspaper published in the City-Town of _____, a copy of which published statement and estimate, together with proof of publication thereof, is hereto attached marked Exhibit "A" and made a part hereof. In evidence whereof the Affiant has Subscribed hereto under oath. _____ Clerk
Subscribed and sworn to before me this _____ day of _____, 20____.
My commission expires _____, 20____. _____, Notary Public

CERTIFICATE OF EXCISE BOARD

STATE OF OKLAHOMA, COUNTY OF Grady, ss:

We, the undersigned, Members of the Excise Board of said County and State, do hereby certify that we have examined and carefully considered the application and proposal of the Governing Board of Chickasha Public Schools of the same County and State aforesaid, for additional and supplemental appropriations for certain current expense purposes for the remainder of the fiscal year ending June 30, 2021, the financial statement submitted therewith as of the month ended March 2021 and the list of appropriations and parts thereof proposed for cancellation, after hearing any protest against such proposed cancellations.

We rely on the sworn statements of the Clerk and of the Treasurer and of the Governing Board of the within-named municipality that the revenues already received have been properly credited to the several Fiscal Year Accounts, that all warrant issues have been properly charged thereto or paid therefrom, and that no unpaid claims or contracts are pending against the balances of appropriation submitted for cancellations.

We find, on analysis of the within Financial Statements, that the available surplus revenue already accrued and which is subject to supplementary appropriations under title 68 O.S. 1981 Sec. 24101, is as follows:

Cancelled Current Appropriation Balances, as per Schedule 1, column 3	\$	<u>0.00</u>
Current Revenues Actually Collected in excess of previous Appropriated Estimates, Exhibit "D", line 24	\$	<u>785,536.37</u>
Total Surplus Approved and Appropriated to Current <u>BUILDING</u> Fund use, Schedule 2	\$	<u>2,631,764.88</u>

Wherefore, we have and do order cancellation of Appropriation Items as shown in last column of Schedule 1, and we hereby appropriate to Current Revenues released thereby, together with Current Surplus Assets disclosed to Current Purposes, and we have and do hereby approve and make additional and supplemental Appropriations as listed in column 3 of Schedule 2 in the total sum of 2,631,764.88

which is within the total amount of surplus Revenue accrued as scheduled. The Secretary of the County Excise Board is hereby ordered to certify the same to the Clerk of the within-named municipality or subdivision of the State of Oklahoma, who is hereby authorized to enter the same upon his records, to notify his Treasurer of this action, and to make said funds available to his Governing Board.

Dated at _____, Oklahoma, this _____ day of _____, 20____
Attest: _____, Signed _____

Secretary of Excise Board

Chairman of County Excise Board

Member of County Excise Board

Member of County Excise Board

Chickasha Public Schools

SUPPLEMENTAL ESTIMATE - PUBLICATION SHEET

FUND: BUILDING

ASOF: March

2021

BALANCE SHEET Current Assets			
9	Balance Cash on Hand on date shown in caption above		\$894,703.25
10	Net Current Tax available free of all protests and reserves (Y-7)	\$495,038.87	
11	Deduct Current Tax Apportioned (D-3)	0.00	
12	Net Balance Current Tax in Process of Collection (To Column 3)		495,038.87
13	Balance of Original Estimate of Misc. Income (F-19, Col. 3)		0.00
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20	Deduct Interest Provision used to date (D-7)	0.00	
21	Residue to Interest Provision (if more is needed, enter in Schedule 2)		0.00
22	Total Liabilities and Reserves		\$604,205.75
23	Deficit		
24	Surplus - (If Correctly prepared will agree with F-31)		\$785,536.37

Schedule 2 Supplemental and Additional Estimated Needs					
Acct.	Department	Purpose	1 Amount Requested	2 Published By Gov. Board	3 Approved By Excise Board
	General	Current Expense	\$785,536.37	\$785,536.37	\$785,536.37
	Gen. Government	Provision for Interest on Warrants			

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: E-RATE Board Resolution

ADMINISTRATIVE RECOMMENDATION: Approve resolution for Schools and Libraries Universal Services (E-Rate) for 2021-2022.

RATIONALE FOR RECOMMENDATION: The resolution authorizes the 2021-2022 filing of Form 471 for category 1 applications and the district's share upon approval of funding and receipt of services.

FISCAL NOTE: The district's applicable share is (\$14,893.92) 10% of total cost of category 1 services.

OPTIONS:

1. Approve the proposal.
2. Not approve the proposal.
3. Request additional information.

CONTACT PERSON: Jennifer Stegman, Assistant Superintendent

RESOLUTION

Be it resolved that the governing board for CHICKASHA INDEP SCHOOL DIST 1

1. Authorizes the filing of FCC Form 471, Schools and Libraries Universal Service Program Services Ordered and Certification Form for the services and/or products as detailed in the attached report, "E-Rate Requests, FY 2021", for the fiscal year 07/01/2021-06/30/2022.
2. Authorizes payment of the applicant's share subject to the following conditions:
 - (1) approval of funding of the discounted portion by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC) and
 - (2) receipt of services during the fiscal year 07/01/2021-06/30/2022.

Application #	Pre-Discount Amount	E-Rate Amount	Applicant's Share
211015024	\$148,939.20	\$134,045.28	\$14,893.92
Totals	\$148,939.20	\$134,045.28	\$14,893.92

Signature: _____ Date: _____

Printed Name: _____ Title: _____

E-Rate Requests, FY 2021 (07/01/2021-06/30/2022)

Applicant Name: CHICKASHA INDEP SCHOOL DIST 1

Billed Entity #: 139751

471 App #	FRN	Service Provider	SPIN	Category	Pre-Disc Amount	Disc	Requested Amount	Applicant Share
211015024	2199044474	OneNet (Oklahoma State Regents)	143015254	Data Transmission And/or Internet Access	30,480.00	90%	27,432.00	3,048.00
	2199044481	Cebridge Telecom OK, LLC	143030560	Data Transmission And/or Internet Access	118,459.20	90%	106,613.28	11,845.92

Totals for 471 App # 211015024: 148,939.20 134,045.28 14,893.92

Totals for Billed Entity # 139751: 148,939.20 134,045.28 14,893.92

✓

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC:

School Climate Transformation Letter of Commitment Cohort 2

ADMINISTRATIVE RECOMMENDATION:

Approve the Commitment with the State Department of Education

RATIONALE FOR RECOMMENDATION:

BWECC and CMS have participated in the OK Transform Grant the past 3 years. They have experienced success in establishing school wide procedures. We have the opportunity to expand the implementation of evidence-based practices district wide.

The SDE has been informed we are working with OSSBA in Strategic Planning. The School Climate Transformation will be incorporated into the District Strategic Planning.

The Letter of Commitment outlines the Desired Outcomes, School and District Commitments. Blaire Harrison will continue to serve as our Specialist from the SDE. Pam Ladyman will continue as the District MTSS Coordinator. This may change if needed as a result of the District Strategic Planning. The Site Administrator will be listed as the Site Coordinator as we start the process but this will more than likely change as part of the Strategic Planning.

We believe district wide implementation will help our students as they transition from one site to the next.

FISCAL NOTE:

No additional costs. This SDE grant will assist in purchasing needed curriculum and resources.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Pam Ladyman

Implemented: April 2020

School Climate Transformation

Letter of Commitment Cohort 2

School District: Chickasha Public Schools
Address: 900 W. Choctaw City: Chickasha State: OK Zip Code: 73018
Superintendent: Rick Croslin Contact Number: 405-222-6500
Fax Number: 405-222-6590 Email: rcroslin@chickasha.k12.ok.us

MISSION AND DESIRED OUTCOMES:

The Oklahoma School Climate Transformation will provide external coaching supports and technical assistance resources for school sites and/or school districts with a demonstrated need to establish school-wide behavior support and make a school-wide commitment to implement evidence-based practices. The MTSS training model will increase internal capacity, flexibility, and sustainability.

DESIRED OUTCOMES:

- Increase prosocial behaviors
- Close the achievement gap for all subgroups
- Increase instructional minutes
- Increase perception of safety for all students.
- Establish prevention and early identification
- Decrease suspensions, expulsions, and campus systems as a way of doing business
increase attendance

School Commitments:

- Identify Site Coordinator
- Exploration & Adoption Checklist
- The building administrator is actively leading and supporting the implementation of OK Transform-MTSS throughout the entirety of the Cohort 2 timeline.
- Commitment to attend annual training for teams and coordinators.
- Utilize progress monitoring data collection system for site-based decision making (behavioral and academic) during the grant's life. (SWIS will be paid for by the School Climate Transformation Grant)
- Participate in school implementation assessments, including the *School Climate Survey*, *Tiered Fidelity Inventory*, and other evidenced-based behavior screening tools.
- Sharing data with the external evaluators as needed (i.e., number of office discipline referrals, number of suspensions, attendance rate, graduation rate, OKSCT data, perceptions of progress).
- Establishing, defining, teaching, and reinforcing school-wide expectations using PBIS strategies.

- Disseminating information about activities and accomplishments to the school as a whole.

District Commitments:

- Identify a District MTSS Coordinator who will support activities to build capacity and sustain the MTSS Behavior framework (site coach will receive a stipend).
- Support schools in the implementation of PBIS and their sustainability needs.
- Participate in PBIS assessments to evaluate the fidelity of implementation of PBIS in the district using DSFI and other implementation assessments.
- Give the School Climate Transformation Team and external consultants permission to access district and school reports through <https://www.pbisapps.org>.
- Providing resources, time, materials, and personnel to support the implementation of new practices/procedures.
- Completing appropriate checklists, surveys, forms, and record-keeping procedures promptly and submitting, to School Climate Specialist.
- Participating in the School Climate Showcase and Learning Event each year.
- Supporting release time for Tier I, Tier II and, Tier III Teams for ongoing training and technical assistance.
- Participating in all aspects of training and technical assistance associated with the project starting in spring 2021 and continuing through the 2020-21, 2021-22, and 2022-23 school years.
- Designating a school/district team that is committed to conducting ongoing and project meetings to plan for, monitor, and assess project activities and participate in OK Transform-PBIS training and onsite.
- Consultations (teams consist of the school administrator, school counselor, classroom teachers, and an optional parent member).
- Meeting at least monthly with the team's School Climate Specialist to analyze and review data to make adjustments to the program implementation based on the data.
- Complying with the terms outlined in the Reimbursement of Expenditures Agreement for utilizing funds appropriately and receiving reimbursement of expenditure.

TERMS AND COMMITMENT:

This letter of commitment sets forth the terms and understanding between the Oklahoma State Department of Education and Chickasha Public Schools to define their participation in the Oklahoma School Climate Transformation Grant for Spring 2021 through September 2023.

This Letter of Commitment is directed to assure the participation of Chickasha Public Schools in Cohort 2 of the Oklahoma School Climate Transformation Grant. This letter of Commitment ensures that the Chickasha Public Schools will do the following stated above.

Oklahoma School Department of Education

School Climate Specialist: _____ Date: _____

Project Director: _____ Date: _____

District Team Commitment

District MTSS Coordinator: _____ Date: _____

District Superintendent: _____ Date: _____

School Team Commitment

Site Administrator: _____ Date: _____

Site Coordinator: _____ Date: _____

Site Administrator: _____ Date: _____

Site Coordinator: _____ Date: _____

Site Administrator: _____ Date: _____

Site Coordinator: _____ Date: _____

Site Administrator: _____ Date: _____

Site Coordinator: _____ Date: _____

Site Administrator: _____ Date: _____

Site Coordinator: _____ Date: _____

Site Administrator: _____ Date: _____

Site Coordinator: _____ Date: _____



Cohort 2: SCTG Letter of Commitment

2 messages

Blaire Harrison <Blair.Harrison@sde.ok.gov>
To: "pladyman@chickasha.k12.ok.us" <pladyman@chickasha.k12.ok.us>

Tue, Mar 9, 2021 at 11:29 AM

Good morning!

I am attaching the Letter of Commitment for Cohort 2 of the Oklahoma School Climate Transformation Grant. We discussed the commitment letter at our last meeting, but I wanted to get it to you for signatures. Having the named coordinators and administrators will help me with communication moving forward. At this time the site coordinators can be the site administrators if that is easier. We will scaffold in site implementation and moving forward with the fidelity tools once the Strategic Planning committee as identified the districts 4-5 core beliefs and we have a clearer vision of your district and site needs moving forward

Please be thinking of members you would like to have on your district Strategic Planning leadership team as we move forward. Some considerations for who those team members may be are listed in the chart below.

Influence district-level PD	Access to district-level executive leadership	Special Education administrative authority	Administrative authority with social-emotional- behavioral support providers
Knowledge of programs PK-12	Coordinate community and family engagement	Local community representative	

Please return the form once you have all signatures. I will get our state signatures and send them back to you for your files. If you have any questions about the letter of commitment or the project moving forward, please let me know.

Best,

Jenna Jones

School Climate Specialist

Oklahoma State Department of Education

2500 N. Lincoln Blvd.

Oklahoma City, OK 73105

Cell Phone (918) 822-4205



OKLAHOMA
Education

 **C2_ Letter of Commitment (1).pdf**
92K

Blaire Harrison <Blaire.Harrison@sde.ok.gov>
To: "pladyman@chickasha.k12.ok.us" <pladyman@chickasha.k12.ok.us>

Tue, Mar 9, 2021 at 11:30 AM

My apologies. I was working to create that last email to you off of a team template we have, so it had the incorrect signature at the bottom. Please excuse Jenna's name, it's from me.

Blaire Harrison

School Climate Specialist

Oklahoma State Department of Education

2500 N. Lincoln Boulevard

[Oklahoma City, OK 73105](#)

Phone: (405) 343-7579 or (405) 317-9625



OKLAHOMA
Education

[Quoted text hidden]

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Memorandum of Understanding-5% incentive pay for math and science teachers.

ADMINISTRATIVE RECOMMENDATION:

To formally approve the Memorandum of Understanding, in regards to a Base+5% incentive pay for highly qualified mathematics and science teachers.

RATIONALE FOR RECOMMENDATION:

Due to the critical need for highly qualified secondary mathematics and science teachers, Chickasha Public Schools would like to initiate a Base Pay+ 5% incentive. To qualify for this incentive pay, teachers must be certified in a secondary mathematics or science area, and they must be teaching secondary mathematics and science sections. Emergency certified teachers would not be eligible for this incentive pay.

The subject of this MOU will be further negotiated during the Negotiations meetings for the 2021-2022 school year, but with the impending hiring season, the CPS administration team believes that timing of this MOU will help attract qualified applicants.

FISCAL NOTE:

3 Science Teachers-CMS
3 Math Teachers- CMS
4 Science Teachers- CHS
4 Math Teachers- CHS

Bachelor's Pay Scale: \$1,819- \$2,677 (approximate per stipend)
Bachelor's +24 Pay Scale: \$1,854- \$2,689 (approximate per stipend)
Master's Pay Scale: \$1,868- \$2,759 (approximate per stipend)
Doctorate Pay Scale: \$1,933- \$2,864 (approximate per stipend)

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
smeier@chickasha.k12.ok.us



Chickasha Public Schools

To: Chickasha United Teaching Association
From: Rick Croslin, Superintendent
Re: Memorandum of Understanding
Date: March 23, 2021

This Memorandum of Understanding (MOU) signifies an agreement between Chickasha Public Schools and the Chickasha United Teaching Association (CUTA) for the 2021-2022 school year.

Due to the critical need for highly qualified secondary mathematics and science teachers, Chickasha Public Schools would like to initiate a Base Pay+ 5% incentive. To qualify for this incentive pay, teachers must be certified in a secondary mathematics or science area, and they must be teaching secondary mathematics and science sections. Emergency certified teachers would not be eligible for this incentive pay.

The subject of this MOU will be further negotiated during the Negotiations meetings for the 2021-2022 school year, but with the impending hiring season, the CPS administration team believes that the timing of this MOU will help attract qualified applicants and reward those who continue to serve our district.

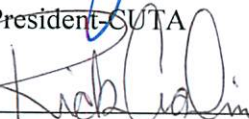
The below signatures signify agreement of the above MOU.



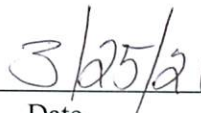
Donya Charlson
President-CUTA



Date



Rick Croslin
Superintendent



Date

*The implementation of this Memorandum of Understanding is contingent upon CPS Board of Education approval, but public posting may occur after the signatures are initiated.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Memorandum of Understanding- Teacher Raise to \$25/hour

ADMINISTRATIVE RECOMMENDATION:

To formally approve the Memorandum of Understanding, in regards to raising certified teacher hourly pay from \$20/hour to \$25/hour, when they are engaging in certified duties outside of their contract.

RATIONALE FOR RECOMMENDATION:

These positions include, but are not limited to: homebased teachers, hourly tutoring, and summer school teaching. This raise will not be associated with the district site-based daycares, due to the self-sustaining nature of these program budgets. This raise will not be associated with jobs associated with the athletic department. We understand the hard work that our teachers provide, and we believe that this increase in hourly pay is long overdue.

FISCAL NOTE:

Variable, as need.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
smeier@chickasha.k12.ok.us



Chickasha Public Schools

To: Chickasha United Teaching Association
From: Rick Croslin, Superintendent
Re: Memorandum of Understanding
Date: March 23, 2021

This Memorandum of Understanding (MOU) signifies an agreement between Chickasha Public Schools and the Chickasha United Teaching Association (CUTA), beginning April 1, 2021.

The CPS administrative team would like to increase certified teacher hourly pay from \$20/hour to \$25/hour, when they are engaging in certified duties outside of their contract. These positions include, but are not limited to: homebased teachers, hourly tutoring, and summer school teaching. This raise will not be associated with the district site-based daycares, due to the self-sustaining nature of these program budgets. This raise will not be associated with jobs associated with the athletic department. We understand the hard work that our teachers provide, and we believe that this increase in hourly pay is long overdue.

The subject of this MOU will be further negotiated during the Negotiations meetings for the 2021-2022 school year, but with the impending hiring season and summer school, the CPS administration team believes that the timing of this MOU will help attract qualified applicants and reward those who continue to serve our district.

The below signatures signify agreement of the above MOU.

Donya Charlson
President CUTA

Date

Rick Croslin
Superintendent

Date

*The implementation of this Memorandum of Understanding is contingent upon CPS Board of Education approval, but public posting may occur after the signatures are initiated.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Memorandum of Understanding-Student Accounting

ADMINISTRATIVE RECOMMENDATION:

To formally approve the Memorandum of Understanding, in regards to a stipend for extra duty student accounting services, from March 22, 2021- June 30, 2021.

RATIONALE FOR RECOMMENDATION:

This MOU would allow us to find a certified or support employee, who has proficiency in our student accounting system, to assist in accounting and data input. This stipend allows us to have a knowledgeable employee assist with pre-enrollment, end-of-year roll up, and end of the year statistical reports. This stipend is needed, due to an unexpected resignation. It would not be viable to fill the vacancy with an untrained employee, at this time.

FISCAL NOTE:

\$3,000 for services rendered outside of the employee's regular contract, from March 22-June 30, 2021.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
smeier@chickasha.k12.ok.us



**Chickasha Public Schools
Curriculum and Personnel Department**

To: Chickasha United Teaching Association (CUTA) and Chickasha Association of Support Employees (CASE)

From: Rick Croslin, Superintendent

Re: Memorandum of Understanding

Date: March 5, 2021

This Memorandum of Understanding (MOU) signifies an agreement between Chickasha Public Schools and the professional organizations of CASE and CUTA, for the remainder of the 2020-2021 school year, in regards to the extra duty stipend of Student Accounting/Data Entry. All three parties agree that this extra duty is only available to Chickasha Public School employees (support and certified), and will be for student accounting and data entry tasks from March 22- June 30, 2021. This extra duty will be performed outside of the regular contract, regardless if a support or certified employee is chosen. There will be a total of one \$3,000 stipend provided for these services. Preference for this extra duty will be given to those employees that exhibit proficiency in the CPS adopted student accounting system.

The below signatures signify agreement of the above MOU.

Donya Charlson
President-CUTA

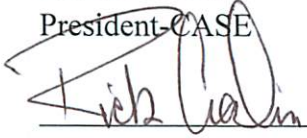
Date



Lavon Blalock
President-CASE



Date



Rick Croslin
Superintendent

Date



Date

*The implementation of this Memorandum of Understanding is contingent upon CPS Board of Education approval, but public posting may occur after the signatures are initiated.



Chickasha Public Schools
Curriculum and Personnel Department

To: Chickasha United Teaching Association (CUTA) and Chickasha Association of Support Employees (CASE)

From: Rick Croslin, Superintendent

Re: Memorandum of Understanding

Date: March 5, 2021

This Memorandum of Understanding (MOU) signifies an agreement between Chickasha Public Schools and the professional organizations of CASE and CUTA, for the remainder of the 2020-2021 school year, in regards to the extra duty stipend of Student Accounting/Data Entry. All three parties agree that this extra duty is only available to Chickasha Public School employees (support and certified), and will be for student accounting and data entry tasks from March 22- June 30, 2021. This extra duty will be performed outside of the regular contract, regardless if a support or certified employee is chosen. There will be a total of one \$3,000 stipend provided for these services. Preference for this extra duty will be given to those employees that exhibit proficiency in the CPS adopted student accounting system.

The below signatures signify agreement of the above MOU.

Donya Charlson
President-CUTA

Date

Lavon Blalock
President-CASE

Date

Rick Croslin
Superintendent

Date

*The implementation of this Memorandum of Understanding is contingent upon CPS Board of Education approval, but public posting may occur after the signatures are initiated.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Memorandum of Understanding-Bus Driver Raise

ADMINISTRATIVE RECOMMENDATION:

To formally approve the Memorandum of Understanding, in regards to a raise for CPS bus drivers.

RATIONALE FOR RECOMMENDATION:

Due to the critical need for bus drivers, the CPS administration team would like to raise all steps of the bus driver pay by \$2/hour. Driving a school bus requires specialized certifications. CPS has not had a qualified bus driver applicant since 2019.

The subject of this MOU will be further negotiated during the Negotiations meetings for the 2021-2022 school year, but with the impending hiring season, the CPS administration team believes that timing of this MOU will help attract qualified applicants and reward those who continue to serve our district.

FISCAL NOTE:

Approximately \$30,500.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
smeier@chickasha.k12.ok.us



Chickasha Public Schools

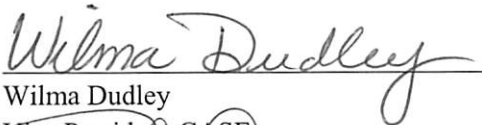
To: Chickasha Association of Support Employees
From: Rick Croslin, Superintendent
Re: Memorandum of Understanding
Date: March 23, 2021

This Memorandum of Understanding (MOU) signifies an agreement between Chickasha Public Schools and the Chickasha Association of Support Employees (CASE), beginning April 1, 2021.

Due to the critical need for bus drivers, the CPS administration team would like to raise all steps of the bus driver pay by \$2/hour. Driving a school bus requires specialized certifications. CPS has not had a qualified bus driver applicant since 2019.

The subject of this MOU will be further negotiated during the Negotiations meetings for the 2021-2022 school year, but with the impending hiring season, the CPS administration team believes that the timing of this MOU will help attract qualified applicants and reward those who continue to serve our district.

The below signatures signify agreement of the above MOU.



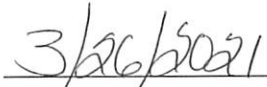
Wilma Dudley
Vice President-CASE



Date



Rick Croslin
Superintendent



Date

*The implementation of this Memorandum of Understanding is contingent upon CPS Board of Education approval, but public posting may occur after the signatures are initiated.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Educational Technology Coordinator Job Description

ADMINISTRATIVE RECOMMENDATION:

To approve a job description for a new position of Educational Technology Coordinator.

RATIONALE FOR RECOMMENDATION:

During the past year, CPS has invested in additional digital curriculum and instructional tools. As we consider furthering our instructional technology investment, it is important that an individual is dedicated to supporting our teachers and families with implementation.

FISCAL NOTE:

Coordinator salary scale. Dependent on qualifications and experience.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
Jennifer Stegman, Assistant Superintendent



**Chickasha Public Schools
Job Description**

Job Title: Educational Technology Coordinator

Qualifications: Bachelor's degree. Teacher certification as set by state certification authorities. Proof of proficiency in the use of educational/instructional technology best practices.

Reports To: Assistant Superintendent and Executive Director of Curriculum

Supervises: Site Technology Mentors

Assists: All teachers and administrators.

Performance Responsibilities:

District Leadership: Provides visionary leadership any instructional technology components of the CPS strategic plan. Supports the district leadership team's initiatives regarding virtual learning and technology integration and instructional goals and objectives for the district; provides continuous evaluation of progress toward achievements of these goals and objectives.

Virtual Learning and Technology Integration-

1. Assist virtual teachers and administrators with virtual instructional best practices.
2. Assist in the vetting and deploying of virtual learning instructional Content Management Systems and Learning Management Systems.
3. Supports the improvement of virtual learning and technology integration through the continuing evaluation and revision of courses of study; the development of new courses of study, development of district program guides, performance tasks, and local assessments.

Technology Professional Development-

1. Revisits curriculum and academic approaches to better integrate technology and seek out new and improved methods to positively influence the learning environment.
2. Directs, coordinates, implements, and evaluates district online instructional programs and platforms and professional development programs in accordance with state and federal laws.
3. Facilitate the necessary training and resources to ensure teacher competence related to technology integration and program implementation designed to meet the needs of all students

Other-

1. Recommends goals and objectives in the areas of virtual learning and technology integration, assists in the development of policies and procedures, administers policies and procedures related to responsibilities
2. Serves as the district liaison to various schools, the State Department of Education and various other agencies in relation to technology integration.

3. Responds to a variety of concerns, questions, and requests for information about district-wide programs and procedures, participates on a variety of committees and professional groups.
4. Provides support and professional development to site technology mentors.
5. Assists in the district accreditation process (when applicable).
6. Keeps abreast of current and proposed laws and legislation, research and trends related to assigned responsibilities.
7. Supports the development and implementation of a relevant, rigorous, and viable curriculum, PK-12, and regularly evaluates the district's commitment to provide educational opportunities and access for all students, irrespective of race, color, religious creed, ancestry, disability, gender, or national origin
8. Ensure that there is an appropriate and logical alignment between the district's academic program, curricula, technology, online programs, assessment, and the District, State and Federal accountability programs, ensure alignment with the district's strategic plan.
9. Use multiple sources of data, including student performance data, to affect change in online programs and the integration of technology in the classroom as well as the attitudes of stakeholders about needed changes.
10. Attend site PLC's.
11. Performs other duties as assigned.

TERMS OF EMPLOYMENT:

Number of days and compensation based upon board approved salary schedule and the employee work calendar.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of certified personnel.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Student Accounting, Assessment and Communications Coordinator Job Description

ADMINISTRATIVE RECOMMENDATION:

To approve a job description for a new position of Student Accounting, Assessment and Communications Coordinator

RATIONALE FOR RECOMMENDATION:

As nuanced statistical reports increase from our Legislature and the OSDE, it is important that we employ someone who understands the operations of our Student Information System, while creating and implementing consistent SIS protocols. This person would directly assist site secretaries and counselors with data entry and programming. This person would also oversee the implementation of our proposed new website platform.

FISCAL NOTE:

Coordinator salary schedule. Dependent on qualifications and experience.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
Jennifer Stegman, Assistant Superintendent



**Chickasha Public Schools
Job Description**

Job Title: Student Accounting, Assessment and Communications Coordinator

Qualifications: Bachelor's degree. Teacher certification as set by state certification authorities. Proof of proficiency in the use of technology, testing and data management.

Reports To: Assistant Superintendent

Assists: Building test coordinators, parents, community, teachers and administrators.

Performance Responsibilities:

District Leadership: Provides visionary leadership to support the following areas: district enrollment process, state testing process, and digital marketing and communication processes. Implement the district leadership team's initiatives related to the above areas.

Student Accounting and Communications-

1. Manage, progressively process, and maintain applications through the initial application phase to enrollment.
2. Serve as the District Test Coordinator.
3. Editing, designing, writing, and proofing web pages, brochures, newsletters, and other publications.
4. Increase and showcase the CPS "brand" through the use of digital marketing and design, community outreach, and community engagement.
5. Assist with State reporting requirements and accreditation.
6. Work with advising staff to plan and participate in orientation sessions.
7. Compile data and materials to prepare reports and summaries for management.
8. Design analytics from the student information application and data to determine student trends.
9. Serve as the point person for the district's student information system.
10. Work with advising staff to streamline student enrollment.
11. Performing other duties as assigned.

Skills-

1. Demonstrated decision-making skills, research and computer skills.
2. Experience planning, directing, and implementing promotion and marketing activities.
3. Highly organized and detail oriented.
4. Strong writing skills required.
5. Ability to work as part of a team.
6. Passion for publication, web, and email design marketing.
7. Must be able to meet deadlines and work under pressure.
8. Proficient in excel and other data management software.

TERMS OF EMPLOYMENT:

Number of days and compensation based upon board approved salary schedule and the employee work calendar.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of certified personnel.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Social Worker Job Description

ADMINISTRATIVE RECOMMENDATION:

To approve a job description for a new position of Social Worker.

RATIONALE FOR RECOMMENDATION:

As CPS progresses in our strategic implementation of Multi-Tiered Systems of Support, we feel that the social worker position allows us to assist staff, teachers, students, parents, and site-leaders with the social-emotional needs of our community.

FISCAL NOTE:

Dependent on qualifications and experience.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
Pam Ladyman, Executive Director of Student Services



**Chickasha Public Schools
Job Description**

Job Title: Social Worker

Qualifications: Master's degree in Social Work from an accredited Council of Social Work Education (CSWE) program/Licensed Professional Counselor/Licensed Marriage and Family Therapist.

Reports To: Executive Director of Student Services

Supervises: None

Assists: All staff

Contact with Others: An incumbent in this position has regular contact with persons outside the district which requires tact and diplomacy and independent judgment such as problem solving; making formal presentations; interpreting policies and procedures based on experience.

Performance Responsibilities:

School Social Workers are Oklahoma Licensed Social Workers specializing in school services. School Social Workers are trained mental health professionals providing support for students' social and emotional behavioral health. They are uniquely trained to serve as a link between home, school, and community through direct services. School social workers serve as specialized mental health members on school interdisciplinary teams.

Skill Requirements-

Knowledge of social services and programs available to meet a range of mental health, physical health, academic, and social service needs, as well as knowledge of state, local, and federal laws impacting the lives of students. Must have experience in crisis response. The ability to conduct interventions within a broad range of settings, in a professional manner with competency.

Work independently demonstrating persistence, self-motivation, and excellent communication, organization and time management skills. Work effectively within a multidisciplinary team, maintain appropriate boundaries, and service as liaison between school and community.

Job Purpose and Responsibility-

The primary role of the Social Worker is to identify and assist students, families and school systems in overcoming barriers that interfere with learning through the use of assessment, counseling, consultation, and coordination of school and community resources. Utilize knowledge of human behavior, social and emotional competencies, and community systems to guide service delivery. Help students increase academic success, improve interpersonal relations, cope with crisis situations, learn problem-solving skills, improve attendance, and build self-esteem. Foster educational environments that are safe; have supportive, fair, and responsive policies; and emphasize early intervention and positive behavioral interventions.

Essential Functions-

1. Conduct reliable and valid assessments of students and organizations to inform the design of interventions to remove barriers to learning.
2. Facilitate and link engagement between student, family, school, and community.
3. Advocacy for students and their families that promotes equal access to services and supports.
4. Work with students' living situations that affect the students' school success.
5. Provide multi-tiered systems of support in behavior and mental health services.
6. Assist students with developing social and emotional skills.
7. Crisis intervention.
8. Cope with family, medical, substance use, sexuality, and grief/loss issues.
9. Provide assessments for students behavioral health, assess school climate, develop safety plans.
10. Obtain and coordinate community resources and systems of care that provide external and wrap-around services for students and families.
11. Provide training support and communicate procedures and policies for reporting child abuse and neglect.
12. Provide consultation to school personnel, parents/guardians, and community partners for the purpose of enhancing their understanding of student needs, developing effective interventions, and building school capacity.
13. Utilize data in assessing needs of, planning interventions for individual students, groups, and/or the whole school population.
14. Maintain accurate, complete and punctual records, as well as safeguard the privacy and confidentiality of information as required by law, District policy, and licensing requirements.
15. Meet the minimum professional development requirements as set forth by the licensing board.
16. Adhere to state and District mandating reporting requirements as they pertain to safety concerns.
17. Ensure that students and their families are provided services within the context of diversity understanding and competence.
18. Utilize evidence-informed practices, skills, and techniques that reflect the understanding of the role of diversity.
19. Empower students and families to gain access to and effectively utilize school and community.
20. Performs other duties as assigned.

TERMS OF EMPLOYMENT:

Number of days and compensation based upon board approved salary schedule and the employee work calendar.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of certified personnel.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Licensed Professional Counselor Job Description

ADMINISTRATIVE RECOMMENDATION:

To approve a job description for a new position of Licensed Professional Counselor (LPC).

RATIONALE FOR RECOMMENDATION:

As CPS progresses in our strategic implementation of Multi-Tiered Systems of Support, we feel that the LPC position allows us to assist staff, teachers, students, parents, and site-leaders with the social-emotional needs of our community.

FISCAL NOTE:

Dependent on qualifications and experience.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON:

Seth Meier, Executive Director of Curriculum and Personnel
Pam Ladyman, Executive Director of Student Services



**Chickasha Public Schools
Job Description**

Job Title: Licensed Professional Counselor

Qualifications: Master's degree in Counseling. Registered and able to practice as a Licensed Professional Counselor.

Reports To: Executive Director of Student Services

Supervises: None

Assists: Chickasha Public Schools staff and families

Performance Responsibilities:

Licensed Professional Counselors are trained to provide counseling and psychotherapy to those experiencing psychological difficulties.

Maintain a professional identity, supporting all K-12 students in their social/emotional, academic and career development, and being an active school leader who is reflective about his/her comprehensive school counseling program. Provide data-informed, universal and targeted learning experiences to develop the whole child in a diverse society.

In addition the District LPC will be available to staff in times of crisis and/or need and assist the staff member in identifying appropriate resources and supports.

Job Purpose and Responsibility-

The Licensed Professional Counselor will work with a district-level administrative team and Executive Director of Students Services to coordinate support services across the district. The LPC will work closely with site administrative teams as well as counseling teams to coordinate, facilitate, and implement mental health support services for students and staff members. Work with students, teachers, parents, administrators, and community members to enhance student mental health support. Conduct individual therapeutic interventions, small group psychotherapy interventions, and cona serve as a member of mental health intervention teams within school settings to provide mental health knowledge and support. Provide professional development, coaching, and technical assistance to educators, families, and community stakeholders centered around prevention, mental health, and wellness.

Essential Functions-

1. Provide individual mental health counseling
2. Address bullying/harassment
3. Facilitate restorative justice and conflict resolution
4. Provide crisis assistance
5. Provide mental health resources

6. Liaison to/for community resources; advocacy
7. Address mental health and mental and mental illness, risky behaviors, depression, anxiety, abuse
8. Ability to work with families and guardians
9. Facilitate night/weekend activities as needed
10. Work flexible hours when needed and coordinate days off with other district therapists
11. Other assigned duties

TERMS OF EMPLOYMENT:

Twelve-month year. Compensation based upon board approved salary schedule and the employee work calendar.

EVALUATION:

Performance of this job will be evaluated annually in accordance with the provisions of the Board's policy on Evaluation of Administrative Personnel.

ITEM OF CONSIDERATION
Chickasha Public Schools
Board of Education
April 12, 2021

TOPIC: Recommendation to accept Summer Hours

ADMINISTRATIVE RECOMMENDATION: Approval of Recommendation

RATIONALE FOR RECOMMENDATION: Summer hours will be 7:00 a.m. to 5:00 p.m. Monday through Thursday. Beginning June 1st and ending July 30th. Any days taken for sick or vacation during those times will count as 1.25 days.

FISCAL NOTE: Possible savings in utilities.

OPTIONS:

1. Approve the policy revisions.
2. Not approve the policy revisions.
3. Request additional information.

CONTACT PERSON: Jennifer Stegman, Asst. Superintendent/CFO,
Rick Croslin, Superintendent

Implemented: April 2020



Chickasha High School Auditorium
101 John P Cowan Dr.
Chickasha, Oklahoma 73018

Regular Meeting of the Board of Education
Monday, March 8, 2021 6:00 PM Central

1. Call Meeting to Order

Rick Croslin Superintendent, Jennifer Stegman Asst. Superintendent CFO, Rochelle Bowens Board Clerk, Kelly Hair Deputy Minutes Clerk, Pam Ladyman Special Services Director, Dan Turner Director of Operation, Jerry Bray Athletic Director, Seth Meier Director of Curriculum/Personnel, Tori Weber Asst. Principal, Rhonda Snow Principal, Dereth Harrison Principal, Dr. R.P Ashanti-Alexander Principal, Tressia Meeks Principal, Elizabeth Fechner Director of Alt. Ed., Lisa Johnson Director of Adult Ed., Angie Morgan Asst. Principal, Mindy Crow CMS IRS, Sandy Ford CHS/CQA, Steve Blasingame Auditor, LaVon Blalock CASE, Patty Ballinger Maintenance, Joe Schrader Okla. LED, Chris Schrader Okla. LED, Alice Hurry Adult Ed., Brad & Kelly Wlikerson Chicken Express, Whitney Molder CQA, and Mackenzie Freeman USAO.

2. Roll Call

Attendance Taken at 6:01 PM.

Laurie Allen: Present
Christy Clift: Present
Cara Gerdes: Present
Zack McGill: Present
Robyn Morse: Present

3. Pledge of Allegiance:
Chickasha High School

4. Recognitions:

Chicken Express Employees of the Month for February:

- Certified: Sandy Ford - Chickasha Quality Academy
- Support: Whitney Molder - Chickasha Quality Academy

Chicken Express Employees of the Month for March:

- Certified: Alice Hurry - Adult Learning Center
- Support: Patti Ballinger - Adult Learning Center

Support Employee of the Quarter:

- Mindy Crow - Chickasha Middle School

5. Public Comment

None

6. Presentation of Annual Audit: Angel, Johnston & Blasingame, P.C.

No action taken on this item

7. Receive bids, consider, and award the District's \$2,700,000 General Obligation Combined Purpose Bonds, Series 2021, to the successful purchaser.

Motion to Receive bids, consider, and award the District's \$2,700,000 General Obligation Combined Purpose Bonds, Series 2021, to the successful purchaser. That the bond be awarded to the Baker Group LP at the low bid of 0.644450%. This motion, made by Robyn Morse and seconded by Laurie Allen, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

8. Possible consideration and vote to approve a resolution providing for the issuance of the \$2,700,000 General Obligation Combined Purpose Bonds, Series 2021, by Independent School District Number 1 of Grady County, Oklahoma, authorized at an election duly called and held for such purposes; prescribing form of bonds and providing for registration thereof, providing for a levy of an annual tax for payment of principal and interest on the same; approving a continuing disclosure agreement; approving and deeming final the official statement pertaining to the bonds; designating the bonds for certain provisions of the Internal Revenue Code; and fixing other details.

Motion to approve a resolution providing for the issuance of the \$2,700,000 General Obligation Combined Purpose Bonds, Series 2021, by Independent School District Number 1 of Grady County, Oklahoma, authorized at an election duly called and held for such purposes; prescribing form of bonds and providing for registration thereof, providing for a levy of an annual tax for payment of principal and interest on the same; approving a continuing disclosure agreement; approving and deeming final the official statement pertaining to the bonds; designating the bonds for certain provisions of the Internal Revenue Code; and fixing other details. This motion, made by Christy Clift and seconded by Cara Gerdes, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

9. Discussion and vote to approve or not approve Academic Calendars for 2021-2022 & 2022-2023

Motion to approve Academic Calendars for 2021-2022 & 2022-2023. This motion, made by Robyn Morse and seconded by Christy Clift, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

10. Discussion and vote to approve or not approve Oklahoma LED Proposal

Motion to approve Oklahoma LED Proposal. This motion, made by Robyn Morse and seconded by Laurie Allen, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

11. Discussion and vote to approve or not approve Memorandum of Understanding with K20 Center

Motion to approve Memorandum of Understanding with K20 Center. This motion, made by Christy Clift and seconded by Robyn Morse, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

12. Discussion and vote to approve or not approve renewal of Destiny with addition of Resource Manager application

Motion to approve renewal of Destiny with addition of Resource Manager application. This motion, made by Robyn Morse and seconded by Christy Clift, passed.

Laurie Allen: Yea
Christy Clift: Yea
Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

13. Consent Agenda

Motion to approve Consent Agenda. This motion, made by Christy Clift and seconded by Robyn Morse, passed.

Laurie Allen: Yea
Christy Clift: Yea

Cara Gerdes: Yea
Zack McGill: Yea
Robyn Morse: Yea
Yea: 5, Nay: 0

13.a. Minutes of the February 18, 2021 special meeting

13.b. Finance Report; 2020-2021

1. General Fund Nos 352-391
2. Building Fund Nos 59-61
3. 2010 Bond #31 2
4. 2008 Bond #38 None
5. Sinking Fund #41 None
6. Gifts #81 None
7. BJ Clack Nos. 13-15
8. Athletic Fund Nos. 451-499
9. Activity Fund Nos. 348-395
10. Federal Program

13.c. Change Order #2 & #3

13.d. Surplus SY20-21

13.e. Request to advertise for bid

13.f. Public Gifts

13.g. POA - Exterior Solutions Chickasha Family Assistance

13.h. POA - ABE/HSE (Adult Education Account) 971

13.i. POA - ABE/HSE (Adult Education Account) 970

13.j. Renewal of Software Service Agreement

13.k. Renewal of OneNet Agreement

14. Proposed Executive Session to Discuss:

14.a. Employment, hiring, appointment, promotion, demotion, disciplining or resignation of individual salaried public officers or employees listed on Exhibit A. Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1).

14.b. Evaluation and employment of the Superintendent Executive Session Authority: Okla. Stat. Tit. 25, 307(B)(1)

14.c. Confidential communications with District's legal counsel regarding pending litigation, investigations or claims upon advice of legal counsel that disclosure would seriously impair the ability of the District to process the claim or conduct a pending investigation, Okla. Stat. Tit. 25, 307(B)(4)

15. Motion and vote to convene or not convene into executive session.

The board entered into executive session at 7:25 PM

Motion to convene into Executive Session. This motion, made by Christy Clift and seconded by Laurie Allen, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

16. Acknowledge return to open session and executive session compliance statement

The board returned from executive session at 10:09PM

17. Motion and vote to approve or not approve the hiring of individuals listed on Exhibit A

Motion to approve the hiring of individuals listed on Exhibit A, with the title change of District Athletic Director to District Activities Director. This motion, made by Robyn Morse and seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

18. Motion and vote to approve or not approve the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A

Motion to approve the transfer/reassignment/workday adjustment for the individuals listed on Exhibit A. This motion, made by Robyn Morse and seconded by Christy Clift, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

19. Motion and vote to approve or not approve the resignations of individuals listed on Exhibit A

Motion to approve the resignations of individuals listed on Exhibit A. This motion, made by Laurie Allen and seconded by Robyn Morse, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

20. Motion and vote to approve or not approve the retirement of individuals listed on Exhibit A

No action taken

21. New Business

No new business

22. Superintendent's Report

Superintendent gave his report.

23. Motion to Adjourn

Motion to adjourn at 10:11 PM. This motion, made by Christy Clift and seconded by Robyn Morse, passed.

Laurie Allen: Yea

Christy Clift: Yea

Cara Gerdes: Yea

Zack McGill: Yea

Robyn Morse: Yea

Yea: 5, Nay: 0

Board President

Clerk

Chickasha Public Schools Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 7/1/2020 - 3/31/2021

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 000 NON-CATEGORICAL EXP							
000 UNDISTRIBUTED EXP	\$0.00	\$211,163.70	\$0.00	\$0.00	\$211,163.70	\$0.00	\$211,163.70
900 NON ATHLETIC PROG	\$0.00	\$0.00	\$0.00	\$211,163.70	(\$211,163.70)	\$0.00	(\$211,163.70)
Total Project - 000 NON-CATEGORICAL EXP	\$0.00	\$211,163.70	\$0.00	\$211,163.70	\$0.00	\$0.00	\$0.00
Project - 001 Activity Offices							
901 Bill Wallace Office	\$0.00	\$8,216.81	\$8,914.68	\$6,014.06	\$11,117.43	\$239.98	\$10,877.45
910 Grand Office	\$0.00	\$2,591.40	\$30,390.54	\$3,608.23	\$29,373.71	\$0.00	\$29,373.71
920 Lincoln Office	\$0.00	\$1,328.47	\$7,615.09	\$2,413.27	\$6,530.29	\$0.00	\$6,530.29
930 Middle School Office	\$0.00	\$4,867.76	\$8,237.29	\$5,664.68	\$7,440.37	\$0.00	\$7,440.37
931 Middle School Media Center	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00
938 Middle School Honor Society	\$0.00	\$120.80	\$0.00	\$0.00	\$120.80	\$0.00	\$120.80
950 High School Office	\$0.00	\$1,708.43	\$4,916.14	\$2,032.30	\$4,592.27	\$0.00	\$4,592.27
970 ABE	\$0.00	\$3,524.50	\$317.84	\$3,305.32	\$537.02	\$0.00	\$537.02
971 ABE	\$0.00	\$1,260.00	\$725.69	\$47.63	\$1,938.06	\$0.00	\$1,938.06
980 Facilities	\$0.00	\$38.62	\$253.57	\$203.60	\$88.59	\$0.00	\$88.59
990 CPS Administration	\$0.00	\$714.14	\$7,484.65	\$3,661.60	\$4,537.19	\$0.00	\$4,537.19
991 CPS Nurse	\$0.00	\$0.00	\$232.71	\$0.00	\$232.71	\$0.00	\$232.71
993 Textbook/Equipment	\$0.00	\$865.00	\$0.00	\$0.00	\$865.00	\$0.00	\$865.00
Total Project - 001 Activity Offices	\$0.00	\$25,290.93	\$69,088.20	\$26,950.69	\$67,428.44	\$239.98	\$67,188.46
Project - 002 Activity Media Centers							
902 Bill Wallace Media Center	\$0.00	\$19.00	\$1,201.88	\$0.00	\$1,220.88	\$0.00	\$1,220.88
911 Grand Media Center	\$0.00	\$30.00	\$326.84	\$0.00	\$356.84	\$0.00	\$356.84
921 Lincoln Media Center	\$0.00	\$0.00	\$198.69	\$0.00	\$198.69	\$0.00	\$198.69
931 Middle School Media Center	\$0.00	\$1,335.50	\$2,269.27	\$863.14	\$2,741.63	\$0.00	\$2,741.63
Total Project - 002 Activity Media Centers	\$0.00	\$1,384.50	\$3,996.68	\$863.14	\$4,518.04	\$0.00	\$4,518.04
Project - 005 Activity Clubs							
912 Elementary Robotics	\$0.00	\$0.00	\$1,192.27	\$286.12	\$906.15	\$0.00	\$906.15
913 Grand Spirit Squad	\$0.00	\$2,737.50	\$6,694.96	\$2,665.53	\$6,766.93	\$0.00	\$6,766.93
914 Grand School Store	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
915 Robotics	\$0.00	\$7,350.00	\$24,507.75	\$1,803.95	\$30,053.80	\$0.00	\$30,053.80
922 Lincoln Clubs	\$0.00	\$101.00	\$2,057.68	\$0.00	\$2,158.68	\$583.00	\$1,575.68
933 Middle School Science	\$0.00	\$0.00	\$469.16	\$77.62	\$391.54	\$0.00	\$391.54
934 Middle School Enrichment	\$0.00	\$0.00	\$268.85	\$55.96	\$212.89	\$0.00	\$212.89
935 Middle School F.C.C.L.A.	\$0.00	\$140.00	\$289.91	\$27.98	\$401.93	\$0.00	\$401.93
936 Middle School Academic Programs	\$0.00	\$0.00	\$201.62	\$135.00	\$66.62	\$0.00	\$66.62
938 Middle School Honor Society	\$0.00	\$410.80	\$1,154.66	\$353.55	\$1,211.91	\$0.00	\$1,211.91
939 Middle School Indus. Arts-AT/AE	\$0.00	\$0.00	\$2,334.62	\$0.00	\$2,334.62	\$0.00	\$2,334.62
941 Middle School Council	\$0.00	\$0.00	\$1,333.39	\$0.00	\$1,333.39	\$0.00	\$1,333.39
942 Middle School Vocal Music	\$0.00	\$0.00	\$141.77	\$0.00	\$141.77	\$0.00	\$141.77
957 High School Key Club	\$0.00	\$0.00	\$387.03	\$0.00	\$387.03	\$0.00	\$387.03
958 High School Jr Optimist Club	\$0.00	\$475.88	\$1,985.76	\$623.63	\$1,838.01	\$0.00	\$1,838.01
959 High School National Honor	\$0.00	\$980.00	\$274.65	\$202.30	\$1,052.35	\$0.00	\$1,052.35
960 High School Academic Club	\$0.00	\$0.00	\$429.90	\$348.89	\$81.01	\$0.00	\$81.01
961 High Special Olympics	\$0.00	\$0.00	\$6,290.54	\$0.00	\$6,290.54	\$0.00	\$6,290.54
962 High School Student Council	\$0.00	\$0.00	\$269.30	\$0.00	\$269.30	\$0.00	\$269.30
963 JOM	\$0.00	\$5,868.00	\$8,533.47	\$1,451.33	\$12,950.14	\$0.00	\$12,950.14
Total Project - 005 Activity Clubs	\$0.00	\$18,063.18	\$58,867.29	\$8,031.86	\$68,898.61	\$583.00	\$68,315.61
Project - 007 Activity FFA/Horticulture							
964 High School F.F.A./Horticulture	\$0.00	\$76,351.80	\$8,879.72	\$47,323.25	\$37,908.27	\$0.00	\$37,908.27
Total Project - 007 Activity FFA/Horticulture	\$0.00	\$76,351.80	\$8,879.72	\$47,323.25	\$37,908.27	\$0.00	\$37,908.27
Project - 008 Activity Daycare							
903 Bill Wallace Daycare	\$0.00	\$31,983.00	\$22,329.74	\$31,301.60	\$23,011.14	\$0.00	\$23,011.14
916 Grand Daycare	\$0.00	\$4,355.00	\$14,947.26	\$7,382.76	\$11,919.50	\$0.00	\$11,919.50
Total Project - 008 Activity Daycare	\$0.00	\$36,338.00	\$37,277.00	\$38,684.36	\$34,930.64	\$0.00	\$34,930.64
Project - 009 Activity Electives							
951 High School Art	\$0.00	\$794.00	\$2,828.89	\$2,770.76	\$852.13	\$0.00	\$852.13
952 High School Band	\$0.00	\$13,616.25	\$16,255.17	\$4,131.54	\$25,739.88	\$0.00	\$25,739.88

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 61, Date Range: 7/1/2020 - 3/31/2021

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 009 Activity Electives							
953 High School Yearbook	\$0.00	\$4,028.00	\$7,289.38	\$5,432.14	\$5,885.24	\$0.00	\$5,885.24
954 High School Drama	\$0.00	\$200.00	\$766.73	\$0.00	\$966.73	\$0.00	\$966.73
955 High School Library	\$0.00	\$0.00	\$568.51	\$0.00	\$568.51	\$0.00	\$568.51
956 High School Vocal Music	\$0.00	\$8,896.94	\$1,471.22	\$896.42	\$9,471.74	\$0.00	\$9,471.74
964 High School F.F.A/Horticulture	\$0.00	\$2,138.00	\$0.00	\$0.00	\$2,138.00	\$0.00	\$2,138.00
Total Project - 009 Activity Electives	\$0.00	\$29,673.19	\$29,179.90	\$13,230.86	\$45,622.23	\$0.00	\$45,622.23
Project - 010 Activity Classes							
965 High School Classes	\$0.00	\$2,590.00	\$3,874.91	\$1,431.00	\$5,033.91	\$0.00	\$5,033.91
Total Project - 010 Activity Classes	\$0.00	\$2,590.00	\$3,874.91	\$1,431.00	\$5,033.91	\$0.00	\$5,033.91
Total	\$0.00	\$400,855.30	\$211,163.70	\$347,678.86	\$264,340.14	\$822.98	\$263,517.16

Budget Analysis

Options: Year: 2020-2021, Date Range: 7/1/2020 - 3/31/2021, Print Detail: False

Classification	Appropriation	Encumbered	Paid	Encumbered Balance	Unencumbered Balance	% Enc Budget
2020-2021						
11 GEN FUND-FOR OP	19,949,506.95	19,542,008.99	12,395,263.90	7,146,745.09	407,497.96	97.96%
21 Building	2,743,243.40	2,592,852.79	1,955,208.10	637,644.69	150,390.61	94.52%
31 2020 Bond Fund	5,015,000.00	4,970,564.13	4,969,064.13	1,500.00	44,435.87	99.11%
32 2021 Bond Fund	2,700,000.00	40,895.83	0.00	40,895.83	2,659,104.17	1.51%
41 Sinking	5,208,600.00	2,610,200.00	2,610,200.00	0.00	2,598,400.00	50.11%
60 BJ Clack Scholarships	0.00	25,991.38	25,991.38	0.00	-25,991.38	100.00%
61 ACTIVITY FUND	0.00	348,501.84	347,678.86	822.98	-348,501.84	100.00%
62 ATHLETIC FUND	0.00	337,107.21	337,107.21	0.00	-337,107.21	100.00%
81 GIFT FUND	21,955.00	4,902.60	4,751.08	151.52	17,052.40	22.33%
Total 2020-2021	\$35,638,305.35	\$30,473,024.77	\$22,645,264.66	\$7,827,760.11	\$5,165,280.58	85.51 %
Report Total	\$35,638,305.35	\$30,473,024.77	\$22,645,264.66	\$7,827,760.11	\$5,165,280.58	85.51 %

Chickasha Public Schools

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 7/1/2020 - 3/31/2021

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 003 Athletics							
000 UNDISTRIBUTED EXP	\$0.00	\$69,110.76	\$0.00	\$0.00	\$69,110.76	\$0.00	\$69,110.76
800 ATH PROG-COMPETITIVE	\$0.00	\$0.00	\$0.00	\$69,110.76	(\$69,110.76)	\$0.00	(\$69,110.76)
801 Athletic Misc.	\$0.00	\$4.25	\$873.94	\$0.00	\$878.19	\$0.00	\$878.19
802 Archery	\$0.00	\$0.00	\$1,941.81	\$0.00	\$1,941.81	\$0.00	\$1,941.81
803 Baseball	\$0.00	\$5,797.10	\$1,432.24	\$6,676.08	\$553.26	\$0.00	\$553.26
804 Basketball-Boys	\$0.00	\$1,793.50	\$1,960.23	\$3,752.59	\$1.14	\$0.00	\$1.14
805 Basketball-Girls	\$0.00	\$6,964.23	\$6,478.28	\$7,597.24	\$5,845.27	\$0.00	\$5,845.27
806 Cheer	\$0.00	\$7,817.22	\$4.00	\$7,113.86	\$707.36	\$0.00	\$707.36
807 Concession	\$0.00	\$60,920.10	\$8,773.98	\$45,939.65	\$23,754.43	\$0.00	\$23,754.43
808 Cross Country-Boys	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
809 Cross Country-Girls	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
810 Football	\$0.00	\$7,242.73	\$6,943.95	\$13,508.26	\$678.42	\$0.00	\$678.42
815 Gate	\$0.00	\$189,817.93	\$19,906.20	\$159,175.44	\$50,548.69	\$0.00	\$50,548.69
816 Golf Boys	\$0.00	\$1,000.00	\$1,039.36	\$132.93	\$1,906.43	\$0.00	\$1,906.43
817 Golf Girls	\$0.00	\$1,000.00	\$627.20	\$0.00	\$1,627.20	\$0.00	\$1,627.20
818 Pom	\$0.00	\$1,309.02	\$2,711.05	\$3,572.47	\$447.60	\$0.00	\$447.60
819 Powerlifting	\$0.00	\$0.00	\$642.47	\$0.00	\$642.47	\$0.00	\$642.47
820 Softball	\$0.00	\$6,478.94	\$2,488.22	\$7,790.43	\$1,176.73	\$0.00	\$1,176.73
821 Soccer-Boys	\$0.00	\$148.63	\$1,199.28	\$445.00	\$902.91	\$0.00	\$902.91
822 Soccer-Girls	\$0.00	\$7,714.19	\$1,631.29	\$8,609.64	\$735.84	\$0.00	\$735.84
824 Swim-Girls	\$0.00	\$911.03	\$0.00	\$642.86	\$268.17	\$0.00	\$268.17
825 Tennis-Boys	\$0.00	\$165.83	\$854.89	\$0.00	\$1,020.72	\$0.00	\$1,020.72
826 Tennis-Girls	\$0.00	\$0.00	\$711.89	\$0.00	\$711.89	\$0.00	\$711.89
827 Track-Boys	\$0.00	\$0.00	\$763.48	\$0.00	\$763.48	\$0.00	\$763.48
828 Track-Girls	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
829 Volleyball	\$0.00	\$0.00	\$3,627.00	\$352.00	\$3,275.00	\$0.00	\$3,275.00
830 Wrestling	\$0.00	\$3,060.00	\$0.00	\$2,688.00	\$372.00	\$0.00	\$372.00
Total Project - 003 Athletics	\$0.00	\$371,255.46	\$69,110.76	\$337,107.21	\$103,259.01	\$0.00	\$103,259.01
Total	\$0.00	\$371,255.46	\$69,110.76	\$337,107.21	\$103,259.01	\$0.00	\$103,259.01

Financial Update to Board

To: Members of the Board of Education

From: Jennifer Stegman

Date: April 12, 2021

Expenditures:

Chickasha's General Fund expenditures for the last three fiscal years (FY) and through March of the current fiscal year are presented in tables 1 and 2. Table 1 outlines salary and benefit expenses by month for all Chickasha Public School employees. Table 2 outlines General Fund total expenses (both salary and operational) by month. May expenses include payroll for teachers in July, and August.

Table 1: Payroll Expenses

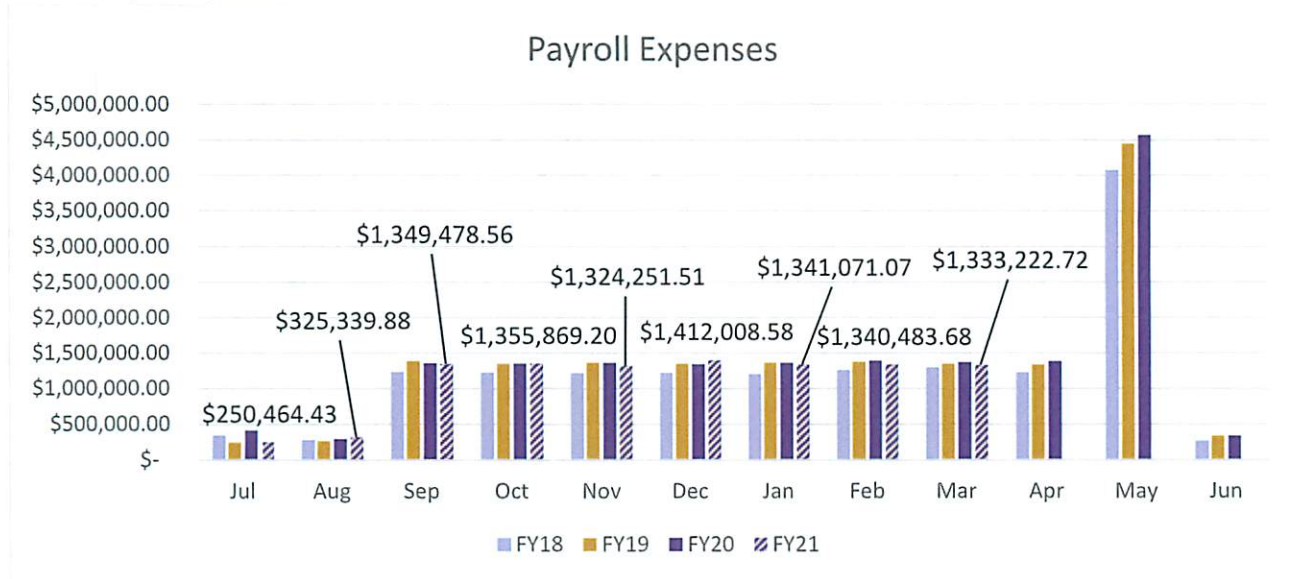
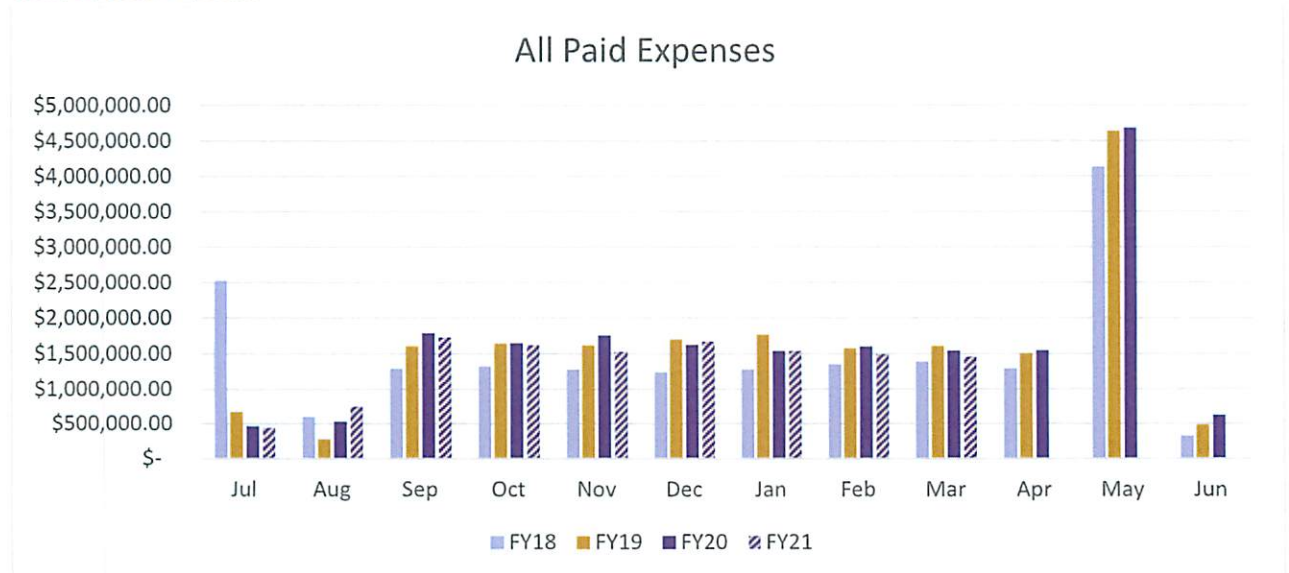


Table 2: Total Expense



Revenues:

Table 4 provides General Fund receipts by month for FY18, FY19, FY20 and through March of FY21. Receipts include funding from State, Local, and Federal Sources.

Table 4: Receipts by Month

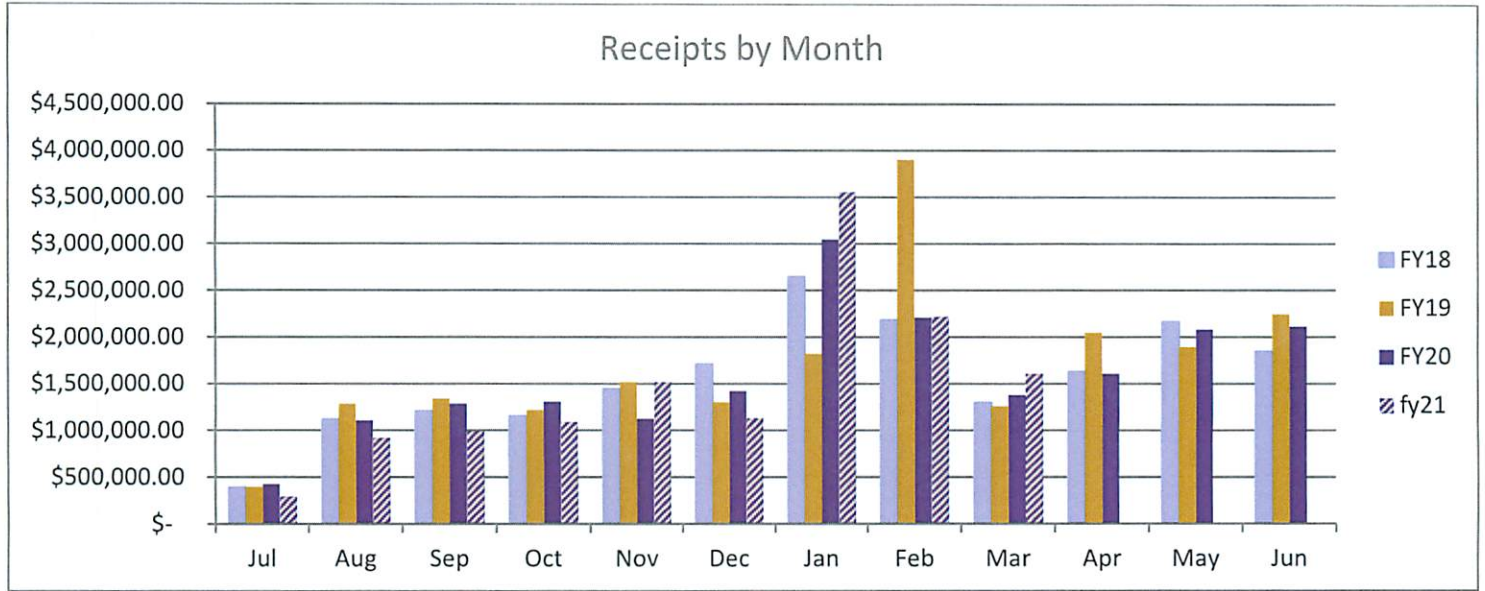
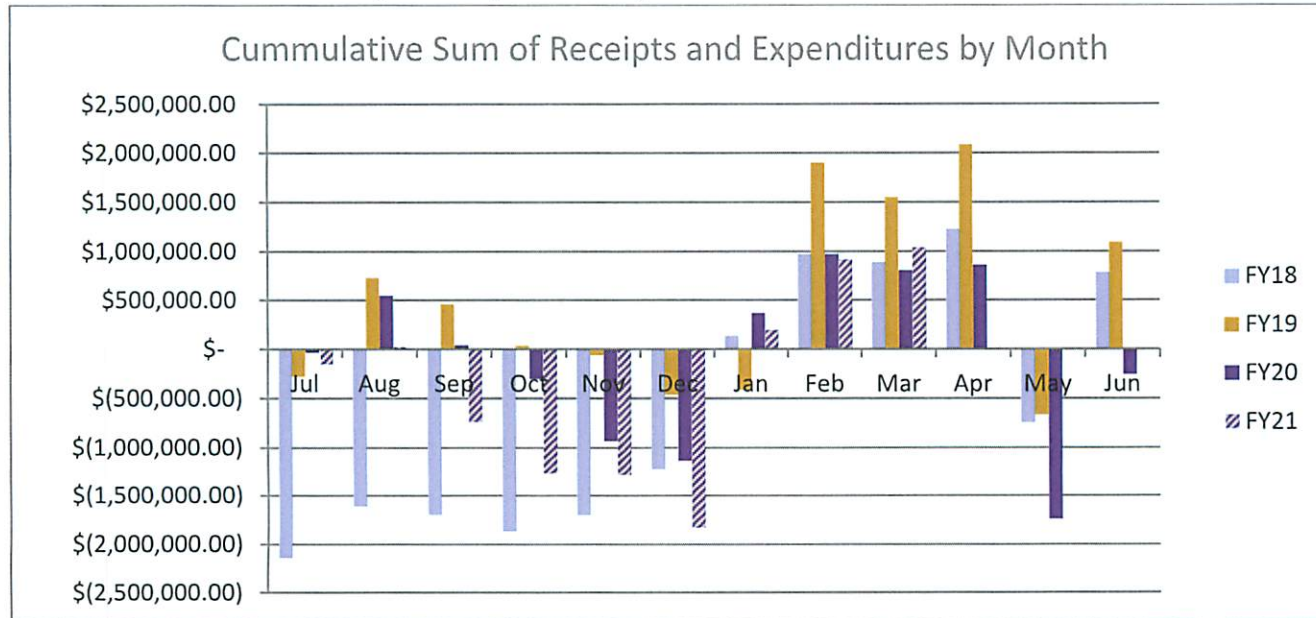


Table 5 outlines General Fund revenues and expenses by month for FY18, FY19, FY20, and through March of FY21. The values represent the cumulative sum of revenues and expenses by month. Revenues reflect collections in the designated month and year and do not include fund balances brought forward from prior years. The information provides cash flow trends and can help guide the district to project the necessary cash fund balances.

Table 5: Cumulative Sum of Receipts and Expenditures by Month



Gross Production and Ad-valorem Trend Data

Tables 6 – 10 represent ad-valorem and gross production revenues collected by the district by month and year. These collections are the majority of our local and intermediate sources of revenue and represent approximately 24% of all new revenues for the district. Most of the ad-valorem funds are collected between January and May while gross production funds are collected throughout the year. The District's ad-valorem revenues have increased since fiscal year 2015-2016. However, Gross production was highest in fiscal year 2018-2019 and has decreased over the past two years. Current Year (FY 2021) revenues to date are higher than FY 2016 and FY 2017 but lower than FY2018, FY2019, and FY2020. The trend data for Gross production revenues reflects an up and down collection across the years and is one of the most variable funding sources for the district.

Table 6 Cumulative Ad-valorem Revenues by Year and Month

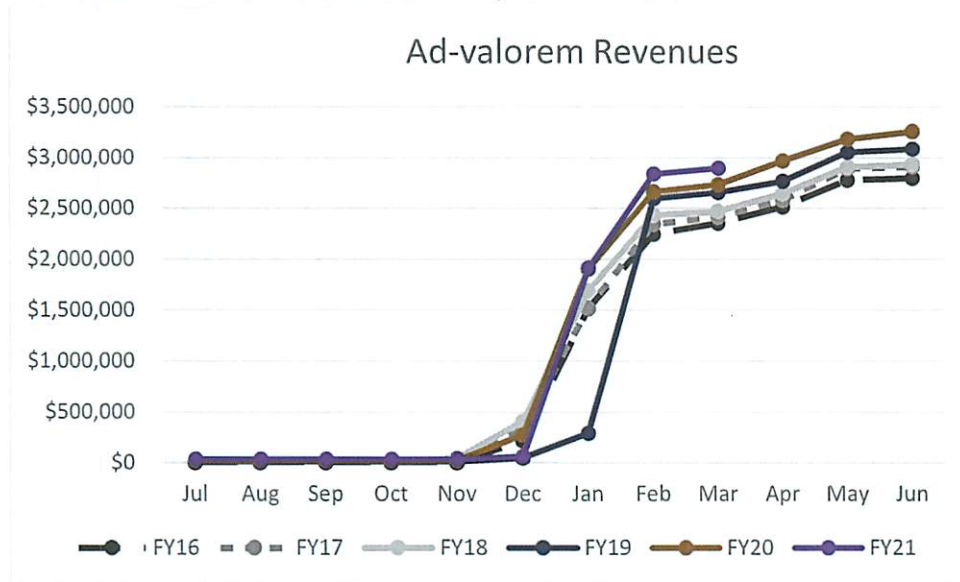


Table 7 General Fund Ad-valorem Data

Ad-valorem - General Fund

Month	FY16	FY17	FY18	FY19	FY20	FY21
Jul	\$0	\$17,050	\$16,048	\$14,102	\$21,561	\$35,185
Aug	\$0	\$0	\$0	\$0	\$0	0
Sep	\$0	\$0	\$0	\$0	\$0	0
Oct	\$0	\$0	\$0	\$0	\$0	0
Nov	\$0	\$10,098	\$25,335	\$0	\$0	0
Dec	\$217,859	\$299,399	\$366,975	\$33,109	\$253,488	\$29,148
Jan	\$1,297,766	\$1,191,288	\$1,276,711	\$242,431	\$1,629,753	\$1,850,148
Feb	\$728,789	\$824,573	\$746,706	\$2,306,069	\$758,763	\$925,623
Mar	\$106,812	\$71,635	\$37,928	\$59,457	\$66,992	\$56,981
Apr	\$163,640	\$167,179	\$174,721	\$110,987	\$238,679	
May	\$260,899	\$309,173	\$262,478	\$287,476	\$213,930	
Jun	\$18,631	\$18,950	\$23,163	\$31,664	\$76,500	
FY Total	\$2,794,395	\$2,909,346	\$2,930,064	\$3,085,296	\$3,259,666	\$2,897,086

Table 8 Gross Production Cumulative Revenue Collections by Month and Year

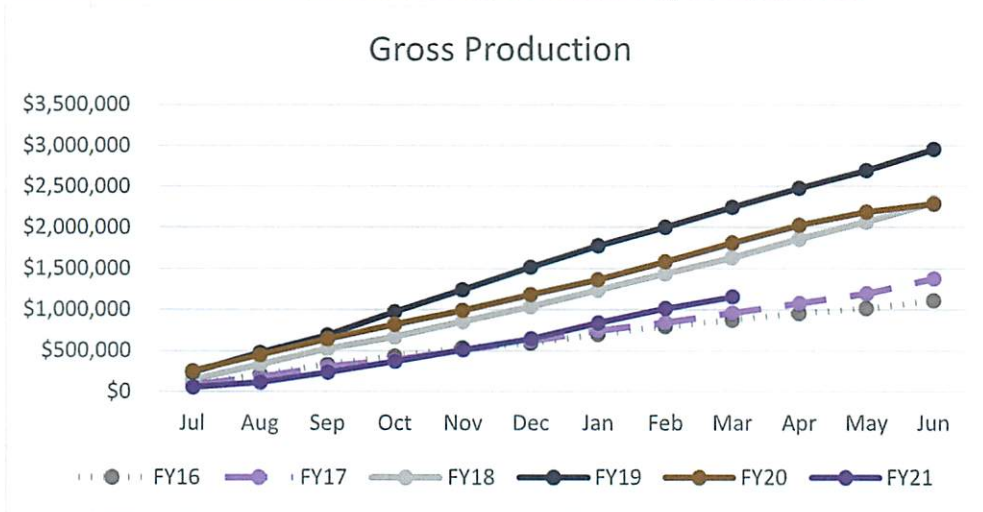
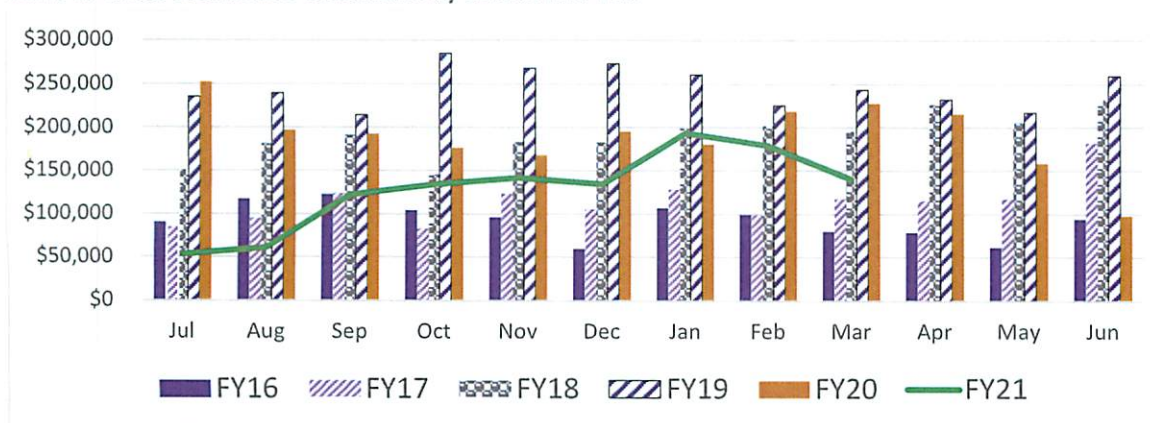


Table 9 General Fund Gross Production Data

Gross Production - General Fund

Month	FY16	FY17	FY18	FY19	FY20	FY21
Jul	\$90,083	\$84,745	\$150,829	\$235,366	\$252,701	\$52,999
Aug	\$117,283	\$95,083	\$181,437	\$239,294	\$197,165	\$61,000
Sep	\$122,772	\$124,176	\$191,452	\$214,433	\$192,667	\$122,173
Oct	\$103,888	\$83,039	\$145,662	\$284,914	\$176,541	\$134,017
Nov	\$95,971	\$123,717	\$183,443	\$268,164	\$167,948	\$141,738
Dec	\$59,776	\$105,633	\$183,042	\$273,657	\$195,499	\$134,162
Jan	\$106,733	\$128,915	\$199,573	\$260,831	\$180,352	\$193,130
Feb	\$99,112	\$99,186	\$202,535	\$225,607	\$219,104	\$178,618
Mar	\$79,764	\$117,764	\$195,829	\$243,506	\$228,294	\$140,201
Apr	\$78,699	\$115,800	\$227,493	\$232,368	\$216,446	
May	\$61,494	\$118,004	\$206,525	\$217,474	\$158,730	
Jun	\$94,162	\$183,904	\$234,428	\$259,431	\$98,049	
FY Total	\$1,109,739	\$1,379,966	\$2,302,247	\$2,955,046	\$2,283,496	\$1,58,038

Table 10 Gross Production Collections by Month and Year



Motor Vehicle Tax and County 4 Mill Revenue Trend Data

The Motor Vehicle Tax is one of our State Sources of Revenue. State sources of revenue represent approximately 55% of the district's total revenue. The Motor Vehicle Tax is approximately 10% of all the State revenue sources. The current year collections for the Motor Vehicle Tax are down from the past 4 years. Table 11 provides the differences of cumulative revenues from current year (FY2021) and previous years. This comparison reflects the differences in revenues from prior years at each month throughout the year. Revenues collected through March of FY2021 are down by \$150,902 from March of FY2020. Table 12 provides the cumulative revenues for the Motor Vehicle Tax by month and year. The County 4 Mill revenue collections are part of the Intermediate revenues. These revenues are slightly up from previous years. Table 13 provides the cumulative revenue collections for the past 5 years.

Table 11 Comparison Differences in FY2021 and Previous Years

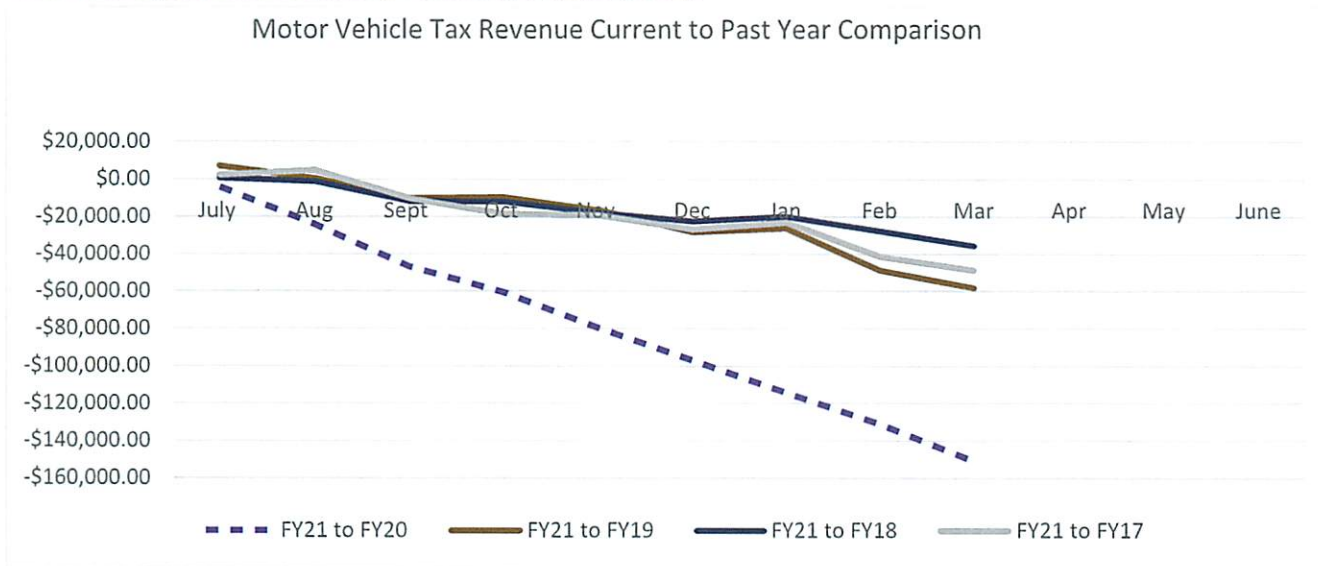


Table 12: Motor Vehicle Cumulative Collections by Year and Month

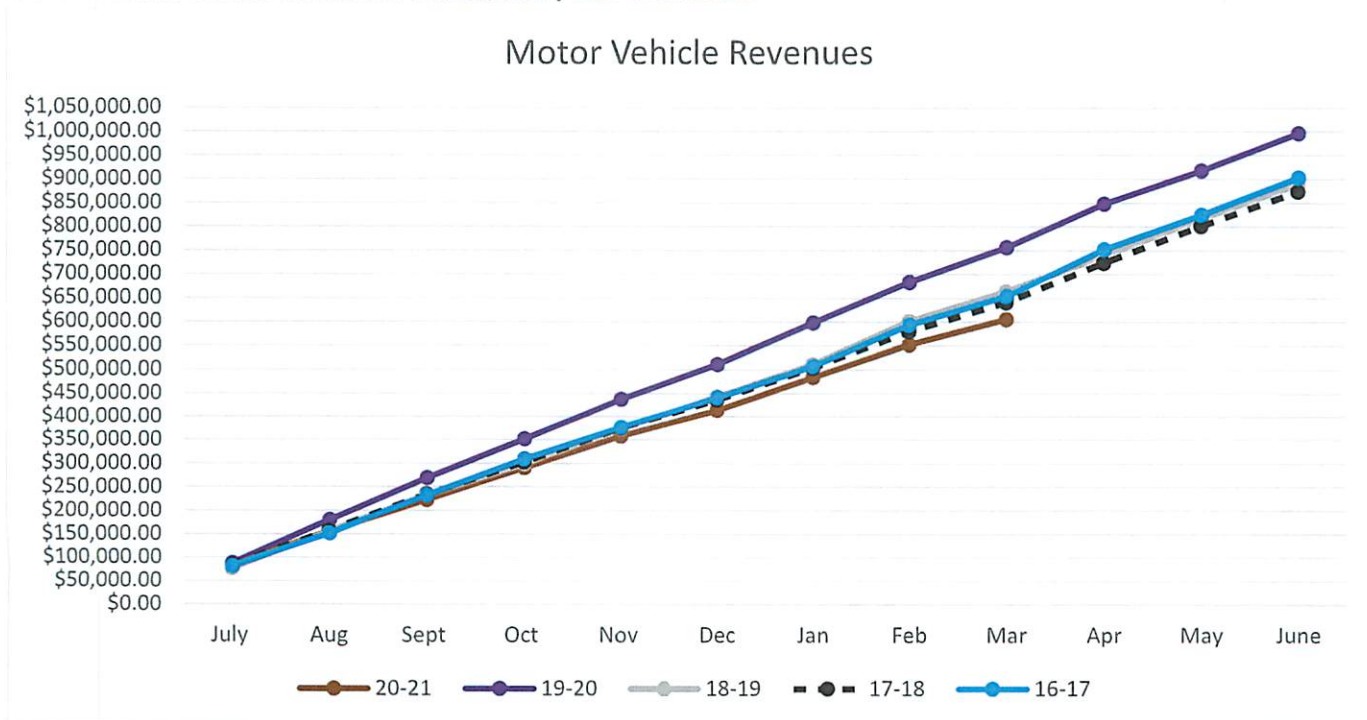
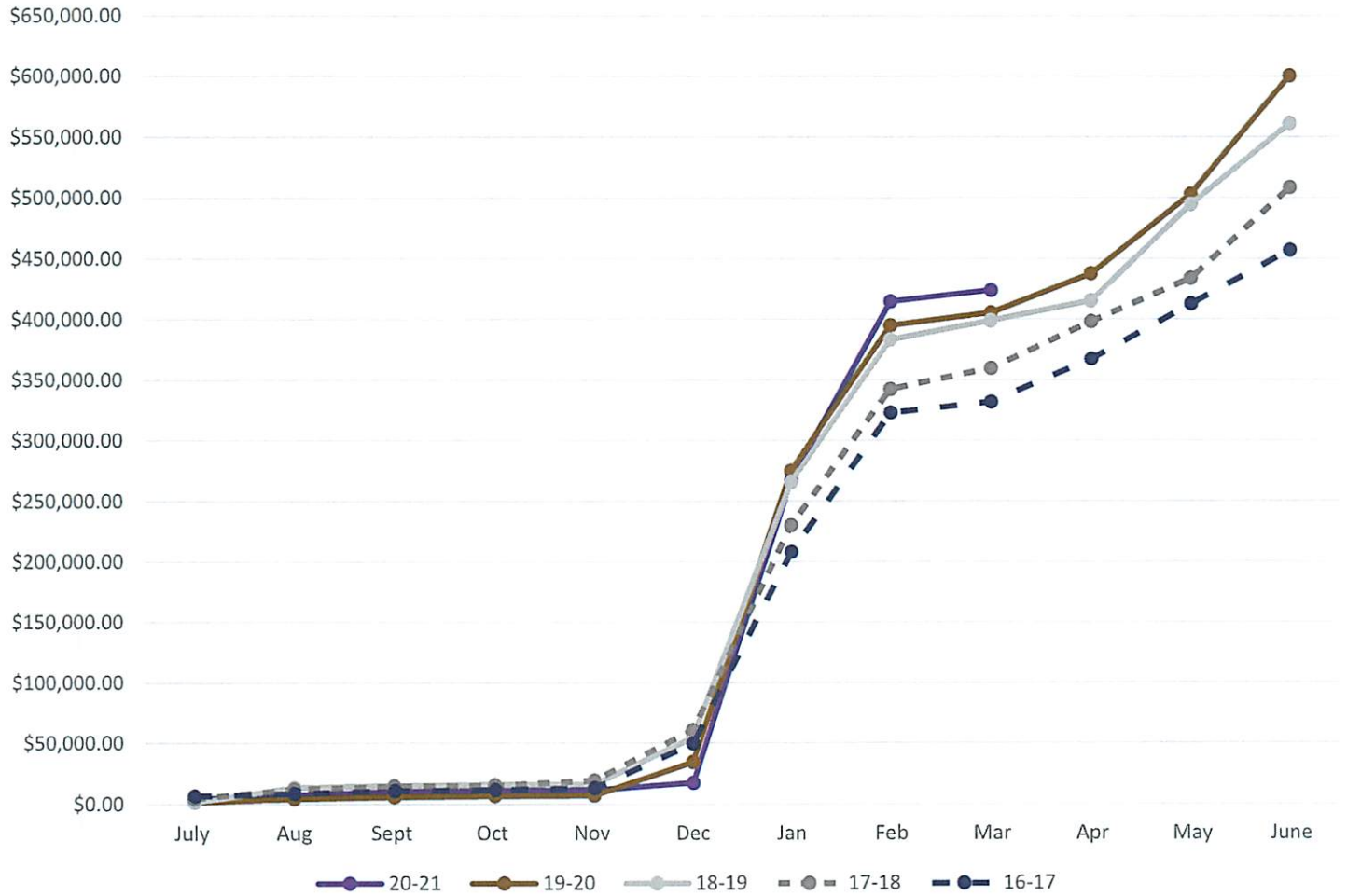


Table 13: County 4 Mill Cumulative Revenues by Year and Month

County 4 Mill Revenues



Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 3/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Fund - 11 GEN FUND-FOR OP						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$3,466,240.87	\$2,897,085.27	\$569,155.60	\$0.00	83.58%	\$56,981.19
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$133,649.37	\$0.00	\$133,649.37	N/A	\$762.67
Source - 1130 REVENUE IN LIEU OF TAXES	\$0.00	\$42.50	\$0.00	\$42.50	N/A	\$0.00
Source - 1190 OTHER TAXES	\$0.00	\$523.40	\$0.00	\$523.40	N/A	\$0.00
Source - 1214 GED TESTING FEES	\$0.00	\$10,949.81	\$0.00	\$10,949.81	N/A	\$2,006.25
Source - 1310 INTEREST EARNINGS	\$10,400.00	\$7,927.67	\$2,472.33	\$0.00	76.23%	\$1,547.61
Source - 1350 INTEREST ON TAXES	\$0.00	\$240.22	\$0.00	\$240.22	N/A	\$90.91
Source - 1410 RENTAL OF SCHOOL FACILITIES	\$0.00	\$13,400.00	\$0.00	\$13,400.00	N/A	\$6,400.00
Source - 1430 SALES OF BUILD/REAL ESTATE	\$0.00	\$229,789.00	\$0.00	\$229,789.00	N/A	\$229,789.00
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$9,776.50	\$0.00	\$9,776.50	N/A	\$1,700.00
Source - 1460 COMMISSIONS	\$0.00	\$43.76	\$0.00	\$43.76	N/A	\$0.00
Source - 1510 INSURANCE LOSS RECOVERIES	\$0.00	\$1,496.00	\$0.00	\$1,496.00	N/A	\$1,496.00
Source - 1530 DAMAGES TO SCHOOL PROPERTY	\$0.00	\$325.00	\$0.00	\$325.00	N/A	\$0.00
Source - 1540 LOST TEXTBOOKS	\$0.00	\$22.00	\$0.00	\$22.00	N/A	\$0.00
Source - 1580 SCHOOL-SPON.ACTIVITY TRAN.FEES	\$0.00	\$918.76	\$0.00	\$918.76	N/A	\$0.00
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$35,873.85	\$0.00	\$35,873.85	N/A	\$818.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$25,375.52	\$0.00	\$25,375.52	N/A	\$20.00
Source - 1630 INSURANCE PREMIUM	\$0.00	\$544.55	\$0.00	\$544.55	N/A	\$0.00
Source - 1660 MINERAL ROYALTIES/LEASE REV.	\$0.00	\$34.99	\$0.00	\$34.99	N/A	\$27.29
Source - 1680 REFUND PRIOR YR EXPENDITURES	\$0.00	\$2,818.59	\$0.00	\$2,818.59	N/A	\$0.00
Source - 1690 MISC. REV. FROM DIST.SOURCE	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1720 ALA CARTE FOODS/BEVERAGES	\$0.00	\$19,417.44	\$0.00	\$19,417.44	N/A	\$3,834.90
Source - 1730 ADULT LUNCHESES/BREAKFASTS	\$0.00	\$461.10	\$0.00	\$461.10	N/A	\$40.00
Source - 1760 CONTRACT LUNCHESES, BREAK., MILK	\$0.00	\$44,220.00	\$0.00	\$44,220.00	N/A	\$4,924.50
Source - 1790 OTHER DIST.REVENUE (CHILD NUT)	\$0.00	\$126.00	\$0.00	\$126.00	N/A	\$0.00
Series - 1000 Total	\$3,476,640.87	\$3,435,061.30	\$571,627.93	\$530,048.36	98.80%	\$310,438.32
Series - 2000						
Source - 2100 COUNTY 4 MILL AD VALOREM TAX	\$540,500.00	\$424,059.60	\$116,440.40	\$0.00	78.46%	\$9,132.61
Source - 2200 COUNTY APPORT. (MORTGAGE TAX)	\$69,600.00	\$105,033.44	\$0.00	\$35,433.44	150.91%	\$8,994.15
Series - 2000 Total	\$610,100.00	\$529,093.04	\$116,440.40	\$35,433.44	86.72%	\$18,126.76
Series - 3000						
Source - 3110 GROSS PRODUCTION TAX	\$1,141,748.36	\$1,158,073.46	\$0.00	\$16,325.10	101.43%	\$140,201.31
Source - 3120 MOTOR VEHICLE COLLECTIONS	\$823,750.00	\$605,415.21	\$218,334.79	\$0.00	73.50%	\$53,205.72
Source - 3130 RURAL ELECTRIC COOP.TAX	\$13,900.00	\$12,342.14	\$1,557.86	\$0.00	88.79%	\$1,041.99

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 3/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 3140 STATE SCHOOL LAND EARNINGS	\$256,900.00	\$204,885.35	\$52,014.65	\$0.00	79.75%	\$25,438.02
Source - 3150 VEHICLE TAX STAMPS	\$0.00	\$2,253.24	\$0.00	\$2,253.24	N/A	\$156.42
Source - 3160 FARM IMPLEMENT TAX STAMP	\$0.00	\$438.22	\$0.00	\$438.22	N/A	\$0.00
Source - 3210 FOUNDATION AND SALARY INCEN.	\$5,108,750.00	\$3,383,428.01	\$1,725,321.99	\$0.00	66.23%	\$423,068.17
Source - 3250 EDUCATION FLEX.BENEFIT ALLOW.	\$1,929,095.00	\$1,389,581.20	\$539,513.80	\$0.00	72.03%	\$168,193.20
Source - 3310 ALTERNATIVE AND HIGH CHALLENGE	\$67,457.00	\$50,592.85	\$16,864.15	\$0.00	75.00%	\$0.00
Source - 3412 NATIONAL BOARD CERTIFICATION	\$0.00	\$15,000.00	\$0.00	\$15,000.00	N/A	\$0.00
Source - 3415 READING SUFFICIENCE ACT	\$0.00	\$28,606.50	\$0.00	\$28,606.50	N/A	\$0.00
Source - 3420 STATE TEXTBOOK	\$99,506.00	\$99,505.94	\$0.06	\$0.00	100.00%	\$0.00
Source - 3430 ADULT EDUCATION MATCHING	\$0.00	\$13,796.19	\$0.00	\$13,796.19	N/A	\$4,598.73
Source - 3620 STATE LAND REIMBURSEMENT	\$0.00	\$14.66	\$0.00	\$14.66	N/A	\$0.00
Source - 3720 STATE MATCHING	\$0.00	\$5,559.60	\$0.00	\$5,559.60	N/A	\$0.00
Source - 3811 COMP. HS VOC. SALARY REIM.	\$23,140.00	\$15,230.00	\$7,910.00	\$0.00	65.82%	\$3,660.00
Source - 3812 VOC. PROG. INCENTIVE ASSIST.	\$36,262.00	\$27,189.00	\$9,073.00	\$0.00	74.98%	\$9,063.00
Series - 3000 Total	\$9,500,508.36	\$7,011,911.57	\$2,570,590.30	\$81,993.51	73.81%	\$828,626.56
Series - 4000						
Source - 4140 Title VI Indian, Hawaiian, & Alaska	\$61,295.00	\$32,390.93	\$28,904.07	\$0.00	52.84%	\$5,398.48
Source - 4210 TITLE I-BASIC PROGRAM	\$1,095,548.00	\$331,727.94	\$763,820.06	\$0.00	30.28%	\$79,777.60
Source - 4271 TITLE II - PART A, RECRUITING	\$147,166.00	\$96,565.14	\$50,600.86	\$0.00	65.62%	\$73,867.62
Source - 4281 TITLE III, PART A, ENGLISH LAN	\$5,212.00	\$0.00	\$5,212.00	\$0.00	0.00%	\$0.00
Source - 4310 INDIV.WITH DISABIL.IDEA --B	\$478,040.00	\$250,683.53	\$227,356.47	\$0.00	52.44%	\$39,889.30
Source - 4340 PRESCHOOL AGES 3-5 IDEA-B	\$11,884.00	\$5,858.66	\$6,025.34	\$0.00	49.30%	\$975.98
Source - 4440 .	\$56,232.00	\$0.00	\$56,232.00	\$0.00	0.00%	\$0.00
Source - 4442 Student Support and Academic	\$0.00	\$46,190.69	\$0.00	\$46,190.69	N/A	\$32,081.95
Source - 4470 TITLE VI PART B	\$41,843.00	\$42,121.92	\$0.00	\$278.92	100.67%	\$0.00
Source - 4480 Title IX-Education for the Homeless	\$0.00	\$10,772.91	\$0.00	\$10,772.91	N/A	\$2,934.11
Source - 4550 JOHNSON O'MALLEY PROGRAM	\$20,659.00	\$4,997.50	\$15,661.50	\$0.00	24.19%	\$2,063.21
Source - 4611 ADULT BASIC EDUCATION TIT.XIII	\$137,199.00	\$83,402.84	\$53,796.16	\$0.00	60.79%	\$0.00
Source - 4613 TEMP.ASSIST.FOR NEEDY FAM-TANF	\$0.00	\$47,780.00	\$0.00	\$47,780.00	N/A	\$5,250.00
Source - 4619 TANF (DEPT. OF VO-TECH ED.)	\$66,630.00	\$0.00	\$66,630.00	\$0.00	0.00%	\$0.00
Source - 4689 OTHER MISC. SOURCES OF FED.REV	\$732,290.00	\$855,953.32	\$0.00	\$123,663.32	116.89%	\$41,791.43
Source - 4710 LUNCHES	\$400,000.00	\$289,311.12	\$110,688.88	\$0.00	72.33%	\$108,569.93
Source - 4720 BREAKFASTS	\$200,000.00	\$167,353.00	\$32,647.00	\$0.00	83.68%	\$59,485.46
Source - 4821 EQUALIZATION (CARL PERKINS)	\$14,802.00	\$12,145.49	\$2,656.51	\$0.00	82.05%	\$0.00
Series - 4000 Total	\$3,468,800.00	\$2,277,254.99	\$1,420,230.85	\$228,685.84	65.65%	\$452,085.07
Series - 5000						

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 3/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 5160 ACTIVITY FUND REIMBURSEMENT	\$0.00	\$32,027.66	\$0.00	\$32,027.66	N/A	\$0.00
Source - 5600 CORRECTING ENTRY	\$0.00	\$81,965.13	\$0.00	\$81,965.13	N/A	\$857.10
Series - 5000 Total	\$0.00	\$113,992.79	\$0.00	\$113,992.79	N/A	\$857.10
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$2,483,457.72	\$2,483,457.72	\$0.00	\$0.00	100.00%	\$0.00
Series - 6000 Total	\$2,483,457.72	\$2,483,457.72	\$0.00	\$0.00	100.00%	\$0.00
Series - 9000						
Source - 9901 CLEAR PRIOR YR RECEIVABLES	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 9000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Fund - 11 GEN FUND-FOR OP Total	\$19,539,506.95	\$15,850,771.41	\$4,678,889.48	\$990,153.94	81.12%	\$1,610,133.81
Fund - 21 Building						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$495,038.87	\$413,753.65	\$81,285.22	\$0.00	83.58%	\$8,137.89
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$19,087.41	\$0.00	\$19,087.41	N/A	\$108.92
Source - 1130 REVENUE IN LIEU OF TAXES	\$0.00	\$6.07	\$0.00	\$6.07	N/A	\$0.00
Source - 1510 INSURANCE LOSS RECOVERIES	\$635,000.00	\$2,000,000.00	\$0.00	\$1,365,000.00	314.96%	\$0.00
Source - 1530 DAMAGES TO SCHOOL PROPERTY	\$0.00	\$589,925.00	\$0.00	\$589,925.00	N/A	\$0.00
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$917.03	\$0.00	\$917.03	N/A	\$0.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$1,260.00	\$0.00	\$1,260.00	N/A	\$0.00
Series - 1000 Total	\$1,130,038.87	\$3,024,949.16	\$81,285.22	\$1,976,195.51	267.69%	\$8,246.81
Series - 3000						
Source - 3160 FARM IMPLEMENT TAX STAMP	\$0.00	\$62.58	\$0.00	\$62.58	N/A	\$0.00
Source - 3620 STATE LAND REIMBURSEMENT	\$0.00	\$2.09	\$0.00	\$2.09	N/A	\$0.00
Series - 3000 Total	\$0.00	\$64.67	\$0.00	\$64.67	N/A	\$0.00
Series - 5000						
Source - 5600 CORRECTING ENTRY	\$0.00	\$63,510.54	\$0.00	\$63,510.54	N/A	\$0.00
Series - 5000 Total	\$0.00	\$63,510.54	\$0.00	\$63,510.54	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$197,679.12	\$197,679.12	\$0.00	\$0.00	100.00%	\$0.00
Series - 6000 Total	\$197,679.12	\$197,679.12	\$0.00	\$0.00	100.00%	\$0.00
Fund - 21 Building Total	\$1,327,717.99	\$3,286,203.49	\$81,285.22	\$2,039,770.72	247.51%	\$8,246.81
Fund - 30 Bond						
Series - 5000						
Source - 5112 PROCEEDS SALE ORIGINAL BONDS	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 5000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 6000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Fund - 30 Bond Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Fund - 31 2020 Bond Fund						
Series - 0000						
Source - 0000	\$5,015,000.00	\$0.00	\$5,015,000.00	\$0.00	0.00%	\$0.00
Series - 0000 Total	\$5,015,000.00	\$0.00	\$5,015,000.00	\$0.00	0.00%	\$0.00
Series - 5000						

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 3/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 5112 PROCEEDS SALE ORIGINAL BONDS	\$0.00	\$4,914,700.00	\$0.00	\$4,914,700.00	N/A	\$0.00
Series - 5000 Total	\$0.00	\$4,914,700.00	\$0.00	\$4,914,700.00	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$0.00	\$100,300.00	\$0.00	\$100,300.00	N/A	\$0.00
Series - 6000 Total	\$0.00	\$100,300.00	\$0.00	\$100,300.00	N/A	\$0.00
Fund - 31 2020 Bond Fund Total	\$5,015,000.00	\$5,015,000.00	\$5,015,000.00	\$5,015,000.00	100.00%	\$0.00
Fund - 32 2021 Bond Fund						
Series - 5000						
Source - 5112 PROCEEDS SALE ORIGINAL BONDS	\$0.00	\$54,000.00	\$0.00	\$54,000.00	N/A	\$54,000.00
Series - 5000 Total	\$0.00	\$54,000.00	\$0.00	\$54,000.00	N/A	\$54,000.00
Fund - 32 2021 Bond Fund Total	\$0.00	\$54,000.00	\$0.00	\$54,000.00	N/A	\$54,000.00
Fund - 41 Sinking						
Series - 1000						
Source - 1110 AD VALOREM TAX LEVY (CURRENT)	\$2,609,913.15	\$2,179,368.70	\$430,544.45	\$0.00	83.50%	\$42,903.11
Source - 1120 AD VALOREM TAX LEVY (PR.YRS)	\$0.00	\$96,748.25	\$0.00	\$96,748.25	N/A	\$562.76
Source - 1130 REVENUE IN LIEU OF TAXES	\$0.00	\$29.65	\$0.00	\$29.65	N/A	\$0.00
Source - 1340 ACCRUED INTEREST ON BOND SALES	\$0.00	\$3,698.10	\$0.00	\$3,698.10	N/A	\$0.00
Series - 1000 Total	\$2,609,913.15	\$2,279,844.70	\$430,544.45	\$100,476.00	87.35%	\$43,465.87
Series - 3000						
Source - 3160 FARM IMPLEMENT TAX STAMP	\$0.00	\$313.27	\$0.00	\$313.27	N/A	\$0.00
Source - 3620 STATE LAND REIMBURSEMENT	\$0.00	\$11.04	\$0.00	\$11.04	N/A	\$0.00
Series - 3000 Total	\$0.00	\$324.31	\$0.00	\$324.31	N/A	\$0.00
Series - 5000						
Source - 5111 PREMIUM ON BONDS SOLD	\$0.00	\$2,734.70	\$0.00	\$2,734.70	N/A	\$0.00
Series - 5000 Total	\$0.00	\$2,734.70	\$0.00	\$2,734.70	N/A	\$0.00
Series - 6000						
Source - 6110 CASH FORWARD-SURPLUS CASH FWD.	\$2,598,686.85	\$2,598,686.85	\$0.00	\$0.00	100.00%	\$0.00
Series - 6000 Total	\$2,598,686.85	\$2,598,686.85	\$0.00	\$0.00	100.00%	\$0.00
Fund - 41 Sinking Total	\$5,208,600.00	\$4,881,590.56	\$430,544.45	\$103,535.01	93.72%	\$43,465.87
Fund - 60 BJ Clack Scholarships						
Series - 1000						
Source - 1310 INTEREST EARNINGS	\$0.00	\$106.24	\$0.00	\$106.24	N/A	\$11.79
Source - 1970 STUDENT CLUBS & ORGANIZATIONS	\$0.00	\$20,000.00	\$0.00	\$20,000.00	N/A	\$0.00
Series - 1000 Total	\$0.00	\$20,106.24	\$0.00	\$20,106.24	N/A	\$11.79
Fund - 60 BJ Clack Scholarships Total	\$0.00	\$20,106.24	\$0.00	\$20,106.24	N/A	\$11.79
Fund - 61 ACTIVITY FUND						
Series - 1000						
Source - 1214 GED TESTING FEES	\$0.00	\$4,582.50	\$0.00	\$4,582.50	N/A	\$265.00
Source - 1260 EXTENDED SCHOOL CARE	\$0.00	\$35,799.00	\$0.00	\$35,799.00	N/A	\$3,330.00
Source - 1310 INTEREST EARNINGS	\$0.00	\$549.14	\$0.00	\$549.14	N/A	\$79.83
Source - 1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$136.00	\$0.00	\$136.00	N/A	\$0.00
Source - 1460 COMMISSIONS	\$0.00	\$1,443.04	\$0.00	\$1,443.04	N/A	\$209.93
Source - 1530 DAMAGES TO SCHOOL PROPERTY	\$0.00	\$780.00	\$0.00	\$780.00	N/A	\$0.00
Source - 1540 LOST TEXTBOOKS	\$0.00	\$59.00	\$0.00	\$59.00	N/A	\$19.00

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 3/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 1590 MISCELLANEOUS REIMBURSEMENTS	\$0.00	\$1,150.00	\$0.00	\$1,150.00	N/A	\$0.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$19,907.06	\$0.00	\$19,907.06	N/A	\$1,008.13
Source - 1690 MISC. REV. FROM DIST.SOURCE	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1720 ALA CARTE FOODS/BEVERAGES	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1950 RESALE MERCH.(NOT STU. STORE)	\$0.00	\$108,262.21	\$0.00	\$108,262.21	N/A	\$9,437.25
Source - 1970 STUDENT CLUBS & ORGANIZATIONS	\$0.00	\$13,522.65	\$0.00	\$13,522.65	N/A	\$4,258.75
Source - 1990 OTHER SCHOOL ACT.FUND RECEIPTS	\$0.00	\$2,962.00	\$0.00	\$2,962.00	N/A	\$2,126.00
Series - 1000 Total	\$0.00	\$189,152.60	\$0.00	\$189,152.60	N/A	\$20,733.89
Series - 4000						
Source - 4720 BREAKFASTS	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 4000 Total	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Series - 5000						
Source - 5160 ACTIVITY FUND REIMBURSEMENT	\$0.00	\$539.00	\$0.00	\$539.00	N/A	\$0.00
Source - 5600 CORRECTING ENTRY	\$0.00	\$211,163.70	\$0.00	\$211,163.70	N/A	\$0.00
Series - 5000 Total	\$0.00	\$211,702.70	\$0.00	\$211,702.70	N/A	\$0.00
Fund - 61 ACTIVITY FUND Total	\$0.00	\$400,855.30	\$0.00	\$400,855.30	N/A	\$20,733.89
Fund - 62 ATHLETIC FUND						
Series - 1000						
Source - 1310 INTEREST EARNINGS	\$0.00	\$4.25	\$0.00	\$4.25	N/A	\$0.00
Source - 1410 RENTAL OF SCHOOL FACILITIES	\$0.00	\$3,540.00	\$0.00	\$3,540.00	N/A	\$280.00
Source - 1460 COMMISSIONS	\$0.00	\$20.00	\$0.00	\$20.00	N/A	\$0.00
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$362.52	\$0.00	\$362.52	N/A	\$0.00
Source - 1730 ADULT LUNCHESES/BREAKFASTS	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 1810 ADMISSIONS	\$0.00	\$116,146.00	\$0.00	\$116,146.00	N/A	\$43,681.00
Source - 1830 CONCESSIONS	\$0.00	\$46,100.10	\$0.00	\$46,100.10	N/A	\$11,260.50
Source - 1850 FEES, PENALTIES, AND FINES	\$0.00	\$19,605.00	\$0.00	\$19,605.00	N/A	\$4,870.00
Source - 1880 SUPPLIES & MAT.SOLD TO STUD.	\$0.00	\$1,907.10	\$0.00	\$1,907.10	N/A	\$0.00
Source - 1890 OTHER ATHLETIC REVENUE	\$0.00	\$48,659.73	\$0.00	\$48,659.73	N/A	\$4,936.70
Source - 1950 RESALE MERCH.(NOT STU. STORE)	\$0.00	\$1,600.00	\$0.00	\$1,600.00	N/A	\$1,600.00
Series - 1000 Total	\$0.00	\$237,944.70	\$0.00	\$237,944.70	N/A	\$66,628.20
Series - 5000						
Source - 5120 CASH OR CHANGE	\$0.00	\$63,450.00	\$0.00	\$63,450.00	N/A	\$15,800.00
Source - 5160 ACTIVITY FUND REIMBURSEMENT	\$0.00	\$750.00	\$0.00	\$750.00	N/A	\$750.00
Source - 5200 REVEN.FROM ADV.FUND.PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
Source - 5600 CORRECTING ENTRY	\$0.00	\$69,110.76	\$0.00	\$69,110.76	N/A	\$0.00
Series - 5000 Total	\$0.00	\$133,310.76	\$0.00	\$133,310.76	N/A	\$16,550.00
Fund - 62 ATHLETIC FUND Total	\$0.00	\$371,255.46	\$0.00	\$371,255.46	N/A	\$83,178.20
Fund - 81 GIFT FUND						
Series - 1000						
Source - 1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$9,400.00	\$0.00	\$9,400.00	N/A	\$0.00
Series - 1000 Total	\$0.00	\$9,400.00	\$0.00	\$9,400.00	N/A	\$0.00
Series - 6000						

Chickasha Public Schools

Revenue Analysis

Options: Type of Revenue: Estimated, As Of Date: 3/31/2021

	Estimated Revenue	Revenue Collected	Revenue Receivable	Unappropriated Receipts	% Rev Collected	Current Month
Source - 6110 CASH FORWARD- SURPLUS CASH FWD.	\$0.00	\$23,997.00	\$0.00	\$23,997.00	N/A	\$0.00
Series - 6000 Total	\$0.00	\$23,997.00	\$0.00	\$23,997.00	N/A	\$0.00
Fund - 81 GIFT FUND Total	\$0.00	\$33,397.00	\$0.00	\$33,397.00	N/A	\$0.00
Report Total	\$31,090,824.94	\$29,913,179.46	\$10,205,719.15	\$9,028,073.67	96.21%	\$1,819,770.37

FINANCE 04/05/2021 ENCUMBRANCE
2020-2021

GENERAL FUND #11 392-459

BUILDING FUND #21 62-66

2010 BOND #31 None

2021 Bond #32 1-2

2008 BOND #38 None

Sinking Fund #41 None

Gifts #81 None

BJ Clack (60) None

Activity 396-445

ATHLETICS 500-630

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 392 - 459, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	392	03/09/2021	3861	AMAZON CREDIT PLAN	Scales, Pure Sodium Alginate	250.00
11	393	03/09/2021	5054	PERMABOUNDBOOKS	BW library general money, book order	2,858.82
11	394	03/09/2021	4519	Coughlan Companies	BW general library, book order	1,142.25
11	395	03/09/2021	6679	TEACHERS PAY TEACHERS	OPEN PO FOR SPED	28.84
11	396	03/09/2021	555	WAL MART	supplies for offices Davis	300.00
11	397	03/09/2021	555	WAL MART	counselor office supplies Heath-Allen	300.00
11	398	03/09/2021	1954	NORTHEASTERN STATE UNIVERSITY	ADVANCED PLACEMENT PD	250.00
11	399	03/09/2021	66186	Waxie's Enterprises, LLC	Maintenance custodial supplies	7,500.00
11	400	03/09/2021	66186	Waxie's Enterprises, LLC	Central kitchen paper goods	7,500.00
11	401	03/09/2021	5255	GTM SPORTSWEAR	CHEER- JACKETS / BOWS	430.00
11	402	03/09/2021	2257	HILAND DAIRY FOODS COMPANY	Additional funds/Previous PO 193	75,000.00
11	403	03/09/2021	3861	AMAZON CREDIT PLAN	BRANDON WILLIS GT	10,000.00
11	404	03/09/2021	738	OAGCT	OAGCT YEARLY MEMBERSHIP/CONF	100.00
11	405	03/11/2021	6740	FOLLETT SCHOOL SOLUTIONS	Follett Destiny Software Maintenance	5,168.48
11	406	03/11/2021	71	CCOSA	Conference Registration	8,000.00
11	407	03/11/2021	66193	Oklahoma Schools Insurance Group	Liability deductible D Turner/L Blalock	2,000.00
11	408	03/22/2021	6719	DALLAS STAGE	STAGE CURTAINS FOR GRADUATION	200.00
11	409	03/22/2021	66200	Magna Publications INC	Conference Registration	1,418.00
11	410	03/23/2021	75197	OFFICE DEPOT	office and classroom supplies	1,200.00
11	411	03/23/2021	3861	AMAZON CREDIT PLAN	Sewing supplies Matlock	205.00
11	412	03/23/2021	3861	AMAZON CREDIT PLAN	BOY'S BSK - RESISTANCE BANDS	149.95
11	413	03/23/2021	66194	Beyond Consequences Institute LLC	trauma training books-Davis	570.00
11	414	03/23/2021	937	DICK BLICK COMPANY	Art Supplies	1,495.47
11	415	03/23/2021	45	BSN CORP	GOLF GEAR	498.00
11	416	03/23/2021	45	BSN CORP	TENNIS GEAR	990.00
11	417	03/23/2021	75768	NASP, INC.	ARCHERY EQUIPMENT	981.00
11	418	03/23/2021	4357	INDUSTRY SYSTEMS, INC.	9 CHROMEBOOKS/CHROME MANAGEMENT-BW	3,024.00
11	419	03/23/2021	6948	ANDERSON'S ALPHABET U	Diplomas for graduation Kinder, Pk	118.85
11	420	03/23/2021	521	SCHOOL SPECIALTY	Cardstock for school wide awards	269.02
11	421	03/23/2021	66211	Hilton Garden Inn	ADMINISTRATION TRAVEL/CONFERENCE	2,000.00
11	422	03/23/2021	45	BSN CORP	BOY'S TRACK	498.00
11	423	03/23/2021	3861	AMAZON CREDIT PLAN	POM GEAR	305.73
11	424	03/23/2021	45	BSN CORP	BASKETBALL GOAL PADS	600.57
11	425	03/23/2021	6224	ALL AMERICAN HOME CENTER	TILE FOR CC	1,002.00
11	426	03/23/2021	45	BSN CORP	VOLLEYBALL GEAR	1,354.48
11	427	03/23/2021	6532	ABDO PUBLISHING	Research Titles sets & singles	2,570.86
11	428	03/23/2021	198	FLINN SCIENTIFIC INC	ISOPODS	65.05

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 392 - 459, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	429	03/23/2021	198	FLINN SCIENTIFIC INC	Circuits, blocks, beaker, cylinder	376.07
11	430	03/23/2021	4663	CAROLINA SCIENCE	Science Supplies	337.46
11	431	03/23/2021	555	WAL MART	Science Supplies	128.69
11	432	03/23/2021	4031	COPELIN'S OFFICE CENTER, LLC	BW general, construction paper	2,162.35
11	433	03/23/2021	3026	RICHARD'S PRINTING	Commencement Programs	550.00
11	434	03/23/2021	1598	JOSTENS, INC	Diploma Covers, Diplomas	1,470.00
11	435	03/23/2021	66032	Megan Lee Photography	Graduation Photographer	550.00
11	436	03/23/2021	65724	Honor Cord Company	Valedictorian Stoles, NHS Honor Cords	466.50
11	437	03/23/2021	75621	OFFICE DEPOT	Office Supplies	1,023.70
11	438	03/23/2021	6605	PROSPERITY BANK	Supplies, hotel, misc.	849.00
11	439	03/23/2021	2608	THE LIBRARY STORE, INC	Books	2,637.00
11	440	03/23/2021	5255	GTM SPORTSWEAR	CHEER GEAR	110.00
11	441	03/23/2021	3861	AMAZON CREDIT PLAN	RETURN TO SCHOOL HEALTH ITEMS-SPED	3,000.00
11	442	03/23/2021	5657	PEARSON CLINICAL ASSESSMENT	SPEECH-TESTING BECKY KENT	911.00
11	443	03/25/2021	5281	SUDDENLINK	Additional funds/Previous PO 106/Phone Service	6,000.00
11	444	03/25/2021	3861	AMAZON CREDIT PLAN	Adm/Calculators for ACT testing/Title	3,100.00
11	445	03/25/2021	1	MUNICIPAL ACCOUNTING SYSTEMS	Warrants Athletics/Activity	396.00
11	446	03/25/2021	3861	AMAZON CREDIT PLAN	Cultural Night Activity Supplies	1,000.00
11	447	03/25/2021	3157	JOE'S MAYTAG	REFRIDGERATOR, STOVE, WASH/DRY-CMS	3,000.00
11	448	03/25/2021	66212	Treasure Bay, Inc	PARENT INVOLVEMENT "WE BOTH READ"-BW/GRAND	2,510.00
11	449	03/25/2021	4167	EAI EDUCATION	TI-84 CALCULATORS-CHS	4,152.00
11	450	03/29/2021	2163	SAM'S CLUB DIRECT COMMERCIAL	Membership Fee/District use	220.00
11	451	03/29/2021	66187	Ipreo LLC	Printing for Bond Election through Zack Robinson	1,500.00
11	452	03/29/2021	944	JOSTENS	MCKINNEY-VENTO CAPS AND GOWNS CHS	700.00
11	453	03/29/2021	66213	Jungle Ice	CMS PARENT NIGHT SNOW CONES	500.00
11	454	03/29/2021	66186	Waxie's Enterprises, LLC	6 ICE SCRUBBERS 1 MICRO SCRUBBER	51,617.80
11	455	03/31/2021	1459	ROSS TRANSPORTATION INC	Bus Repairs and Parts	4,000.00
11	456	03/31/2021	4216	Pitney Bowes	Postage to finish year/Previous PO 304	3,000.00
11	457	03/31/2021	7300	Arvest Security Bank Center	Sheraton New Orleans Hotel	955.12
11	458	03/31/2021	70756	ANGIE J. HUMPHREY	The TEaching Professor Conference Meal Money	250.00
11	459	03/31/2021	81368	LISA K. JOHNSON	The Teaching Professor Conference Meal Money	250.00

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 392 - 459, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
					Non-Payroll Total:	\$238,067.06
					Payroll Total:	\$0.00
					Balance Forward:	\$0.00
					Report Total:	\$238,067.06

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 62 - 66, Fund Codes: 21

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	62	03/11/2021	65969	Weedknockers LLC	LAWN CARE, PRE AND POST EMERGENT	1,700.00
21	63	03/22/2021	143	DeHART AIR COND. & ELECTRONICS	FREEZER AT CENTRAL KITCHEN	4,000.00
21	64	03/31/2021	65598	Woods Ditching	DISTRICT WIDE USE OF FILL DIRT	240.00
21	65	03/31/2021	7434	Jim Staats	FLAG POLES-DISTRICT WIDE	3,000.00
21	66	03/31/2021	66185	After Hours Fence & Lawn	REPLACE/REPAIR FENCE	1,496.00
Non-Payroll Total:						\$10,436.00
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$10,436.00

Chickasha Public Schools**Encumbrance Register****Options:** Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 1 - 2, Fund Codes: 32

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
32	1	03/25/2021	66	BRANDT'S ACE HARDWARE	PURCHASE OF GROUNDS EQUIPMENT	39,395.83
32	2	03/31/2021	66187	Ipreo LLC	Printing for Bond information	1,500.00
Non-Payroll Total:						\$40,895.83
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$40,895.83

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 396 - 445, Fund Codes: 61

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
61	396	03/12/2021	6605	PROSPERITY BANK	Custom Wood Fibers 030921	505.00
61	397	03/12/2021	6604	PROSPERITY BANK	OK Youth Expo 30921	2,194.20
61	398	03/12/2021	6605	PROSPERITY BANK	Bayliff 022321	814.00
61	399	03/12/2021	497	STANDLEY'S SYSTEMS	#1210697-Staples	106.00
61	400	03/12/2021	65728	Mark Ingram	Donation	177.13
61	401	03/12/2021	879	OSSAA	#21_3027-Solos	60.00
61	402	03/12/2021	555	WAL MART	#09279-BW030221	24.88
61	403	03/12/2021	7488	SHOLLIE'S SWEETS LLC	#000783-Cupcakes	40.00
61	404	03/12/2021	75218	J.W. PEPPER & SON, INC.	Misc #'s-CD's	250.67
61	405	03/12/2021	555	WAL MART	#03062-Cleaning	99.22
61	406	03/12/2021	75195	EDUCATIONAL TESTING SERVICES	#OM20245339-ParaPro	110.00
61	407	03/12/2021	555	WAL MART	#03324-Robotic Supplies	148.52
61	408	03/12/2021	3861	AMAZON CREDIT PLAN	ALC224-Books	65.97
61	409	03/12/2021	75581	NATIONAL FFA ORGANIZATION	#MDS223541-Jackets	108.00
61	410	03/12/2021	879	OSSAA	#2757-59-Entries	230.00
61	411	03/12/2021	7300	Arvest Security Bank Center	HiSET-Johnson	62.50
61	412	03/12/2021	555	WAL MART	#00689-Games	263.76
61	413	03/12/2021	71220	DEBBIE L BRADFORD	Refund on Daycare	24.00
61	414	03/12/2021	75456	OZARKA / EUREKA WATER	#107786-Water	22.35
61	415	03/12/2021	555	WAL MART	#01820-Snacks	44.47
61	416	03/12/2021	644	HOUSE OF CLAY	#409954-Art Supplies	487.96
61	417	03/12/2021	75456	OZARKA / EUREKA WATER	#26857456-Water	12.70
61	418	03/12/2021	65927	HEGGERTY	#81996-Curriculum	172.78
61	419	03/12/2021	6605	PROSPERITY BANK	Livestream 030821	199.00
61	420	03/12/2021	6605	PROSPERITY BANK	Panera 022221	157.95
61	421	03/12/2021	6697	LIFETOUCH NSS ACCTS RECEIVABLE	#54810-Yearbooks	583.00
61	422	04/01/2021	6799	PIZZA XPRESS	Order#6G4GEV29H6GGA	13.98
61	423	04/01/2021	340	NASSP	inv#00412924	497.25
61	424	04/01/2021	75235	OKLAHOMA FFA ASSOCIATION	inv#8476	1,610.00
61	425	04/01/2021	3861	AMAZON CREDIT PLAN	GR151554	14.99
61	426	04/01/2021	7300	Arvest Security Bank Center	andymark-B.Willis032421	233.12
61	427	04/01/2021	555	WAL MART	TR#01385-GR032721	4.97
61	428	04/01/2021	555	WAL MART	TR#07857-BW031621	45.30
61	429	04/01/2021	75159	IMPERIAL COFFEE	Inv#2878:022653	30.95
61	430	04/01/2021	555	WAL MART	TR#01796-FFA032321	128.61
61	431	04/01/2021	75277	BLUE & GOLD SAUSAGE CO.	inv#48033	17,992.00
61	432	04/01/2021	6605	PROSPERITY BANK	Hotel-conf#94351768	717.80
61	433	04/01/2021	6605	PROSPERITY BANK	cimarron-032321	400.00
61	434	04/01/2021	32	AMERICAN PLANT PRODUCTS	Inv#0061819	478.17
61	435	04/01/2021	75159	IMPERIAL COFFEE	Inv#2878:022297	29.95
61	436	04/01/2021	555	WAL MART	TR#01022-lin032321	21.45
61	437	04/01/2021	555	WAL MART	TR#01679-lin032121	21.94
61	438	04/01/2021	88	CHICKASHA CHAMBER OF COMMERCE	inv#25856-tickets	150.00
61	439	04/01/2021	7300	Arvest Security Bank Center	HiSET-Johnson	122.50

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 396 - 445, Fund Codes: 61

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
61	440	04/01/2021	555	WAL MART	TR#05998-HS032321	102.59
61	441	04/01/2021	555	WAL MART	TR#07396-ADM031121	43.54
61	442	04/01/2021	7300	Arvest Security Bank Center	LaFiesta-ADM031121	188.27
61	443	04/01/2021	75197	OFFICE DEPOT	inv#149053063001	62.03
61	444	04/01/2021	75197	OFFICE DEPOT	inv#149004351001	43.50
61	445	04/01/2021	7300	Arvest Security Bank Center	VEX-Willis032721	99.23
Non-Payroll Total:						\$30,016.20
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$30,016.20

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 500 - 630, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	500	03/04/2021	72	Petty Cash Athletics	Beg Change Area 2A Tourn 3.4-3.6	2,500.00
62	501	03/04/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs MWC 3.5.21	500.00
62	502	03/08/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs Tuttle 3.8.21	500.00
62	503	03/08/2021	72	Petty Cash Athletics	Beg Change MS Soccer vs Bethany 3.8.21	500.00
62	504	03/08/2021	72	Petty Cash Athletics	Beg Change MS Baseball vs Tuttle 3.9.21	500.00
62	505	03/08/2021	72	Petty Cash Athletics	Beg Change HS Soccer vs Bethany 3.9.21	600.00
62	506	03/10/2021	72	Petty Cash Athletics	Beg Change MS Baseball vs Blanchard 3.12.21	500.00
62	507	03/10/2021	72	Petty Cash Athletics	Beg Change HS Soccer vs Grant 3.12.21	600.00
62	508	03/10/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs Del City 3.13.21	500.00
62	509	03/10/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs McGuinness 3.16.21	500.00
62	510	03/10/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs Anadarko 3.19.21	500.00
62	511	03/10/2021	66195	Shelly Pevarnik	Official Soccer Cup 2.24.21	300.00
62	512	03/10/2021	7485	WAYNE M RAPHAEL	Official Soccer vs El Reno 3.2.21	110.00
62	513	03/10/2021	66196	Charlie Cartwright	Official Soccer vs El Reno 3.2.21	110.00
62	514	03/10/2021	4825	ANDREW GIACHINO	Official Baseball vs Newcastle 3.2.21	120.00
62	515	03/10/2021	4895	STU CHEADLE	Official Baseball vs Newcastle 3.2.21	120.00
62	516	03/10/2021	60587	Charles Calvert	Official Baseball vs MWC 3.5.21	130.00
62	517	03/10/2021	66197	Kris Johansen	Official Baseball vs MWC 3.5.21	130.00
62	518	03/10/2021	60587	Charles Calvert	Official Baseball vs Tuttle 3.8.21	130.00
62	519	03/10/2021	66198	Steven McKinney	Official Baseball vs Tuttle 3.8.21	130.00
62	520	03/10/2021	66199	Marli Greaves	Official MS Soccer vs Bethany 3.8.21	90.00
62	521	03/11/2021	65696	Christopher L Bares	Official Soccer Cup 2.25.21	300.00
62	522	03/11/2021	66201	Marcus Wedington	Official Soccer Cup 2.25.21	300.00
62	523	03/11/2021	65698	Jayson Coffey	Official HS Soccer vs Bethany 3.9.21	160.00
62	524	03/11/2021	66202	Jackson Shirley	Official HS Soccer vs Bethany 3.9.21	160.00
62	525	03/11/2021	66203	Steve Corbett	Official MS Baseball vs Tuttle 3.9.21	140.00
62	526	03/12/2021	7221	IMAGO DEI APPAREL	#IDA-6818-T-Shirts	240.00
62	527	03/12/2021	7300	Arvest Security Bank Center	A&E-Ath 031021	90.52
62	528	03/12/2021	90492	MAX T MATTHES	Reimb on Wiffle Balls for Golf	132.93
62	529	03/12/2021	45	BSN CORP	Inv#910839041-Wrestling Gear	3,688.01
62	530	03/12/2021	65613	Small Potatoes Tees	#1251-Coaches	245.00
62	531	03/12/2021	66204	Southmoore Sabercats Soccer Club	Refund for Soccer Cup ck#5084	250.00

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 500 - 630, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	532	03/12/2021	66205	Southmoore Girls Soccer Booster	Refund for Soccer Cup ck#1016	250.00
62	533	03/12/2021	66206	Edmond Memorial Athletic Booster	Refund for Soccer Cup ck#4767	250.00
62	534	03/12/2021	7246	MACARTHUR MIDDLE SCHOOL	Entry Fee 3.1.21	200.00
62	535	03/12/2021	7246	MACARTHUR MIDDLE SCHOOL	Entry Fee 3.3.21	200.00
62	536	03/12/2021	4852	INDIAN NATION WHOLESAL	#7408322/8435-Concession	1,120.18
62	537	03/12/2021	66207	OK Girls Powerlifting Coaches Assoc	Powerlifting Meet 3.8.21	125.00
62	538	03/12/2021	66207	OK Girls Powerlifting Coaches Assoc	#202131/202129-Membership	60.00
62	539	03/12/2021	4055	DR PEPPER	#291674-Concession	1,246.00
62	540	03/12/2021	66208	Rick Newville	#1003-Infield Skin	2,000.00
62	541	03/12/2021	45	BSN CORP	Inv#911209228-Shorts and Pants	741.55
62	542	03/12/2021	45	BSN CORP	Inv#911503643-Stirrups	152.64
62	543	03/12/2021	4055	DR PEPPER	#201228-chips	144.00
62	544	03/12/2021	45	BSN CORP	Inv#911637919-Jerseys	1,233.00
62	545	03/12/2021	446	ROSS SEED COMPANY	#A42194-Tool Set	170.97
62	546	03/12/2021	7300	Arvest Security Bank Center	Misc-Ath	600.78
62	547	03/12/2021	555	WAL MART	#00714-Concession	21.76
62	548	03/12/2021	45	BSN CORP	Inv#911610844-Netting	295.00
62	549	03/12/2021	4807	MAGGIE HORTON	Athletic Worker-Dec-March	335.00
62	550	03/12/2021	89163	BEVERLY J. DANIELS	Athletic Worker-Jan-Feb	238.50
62	551	03/22/2021	66209	Mike Johnson	Official HS Soccer vs US Grant 3.12.21	160.00
62	552	03/22/2021	66210	Oluwabukunmi Olariran	Official HS Soccer vs US Grant 3.12.21	100.00
62	553	03/22/2021	6972	ROBERT HAGUE	Official HS Soccer vs US Grant 3.12.21	160.00
62	554	03/22/2021	66203	Steve Corbett	Official MS Baseball vs Blanchard 3.12.21	95.00
62	555	03/22/2021	60575	TOM CARPENTER	Official MS Baseball vs Blanchard 3.12.21	95.00
62	556	03/22/2021	66197	Kris Johansen	Official HS Baseball vs Del City 3.13.21	75.00
62	557	03/22/2021	4896	KEVIN JONES	Official HS Baseball vs Del City 3.13.21	75.00
62	558	03/22/2021	60575	TOM CARPENTER	Official HS Baseball vs Byng 3.15.21	75.00
62	559	03/22/2021	6232	Dean Hodge	Official HS Baseball vs Byng 3.15.21	75.00
62	560	03/22/2021	65825	Mark Cato	Official HS Baseball vs McGuinness 3.16.21	130.00
62	561	03/22/2021	6232	Dean Hodge	Official HS Baseball vs McGuinness 3.16.21	130.00
62	562	03/22/2021	4825	ANDREW GIACHINO	Official HS Baseball vs OCS 3.18.21	130.00
62	563	03/22/2021	4895	STU CHEADLE	Official HS Baseball vs OCS 3.18.21	130.00

Chickasha Public Schools

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 500 - 630, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	564	03/23/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs Cache 3.23.21	500.00
62	565	03/23/2021	72	Petty Cash Athletics	Beg Change HS Soccer Tourn 3.25 to 3.27	1,000.00
62	566	03/23/2021	72	Petty Cash Athletics	Beg Change HS Baseball Tourn 3.25 to 3.27	1,000.00
62	567	03/23/2021	72	Petty Cash Athletics	Beg Change MS Soccer vs Elgin 3.29.21	500.00
62	568	03/23/2021	72	Petty Cash Athletics	Beg Change MS Baseball vs Comanche 3.29.21	500.00
62	569	03/23/2021	72	Petty Cash Athletics	Beg Change HS Baseball vs John Marshall 3.29.21	500.00
62	570	03/24/2021	5545	GREG GILPIN	Official HS Baseball vs Cache 3.23.21	130.00
62	571	03/24/2021	5523	Kurt Mortensen	Official HS Baseball vs Cache 3.23.21	130.00
62	572	03/24/2021	7466	JUAN SALDIERNA	Official HS Soccer vs Crooked Oak 2.23.21	105.00
62	573	03/24/2021	65696	Christopher L Bares	Official HS Soccer vs Crooked Oak 2.23.21	105.00
62	574	03/24/2021	66197	Kris Johansen	Official HS Baseball vs Clinton 3.20.21	75.00
62	575	03/24/2021	60587	Charles Calvert	Official HS Baseball vs Clinton 3.20.21	75.00
62	576	03/29/2021	66154	Daniel Woodruff	Official HS Baseball Torn. 3.25.21	300.00
62	577	03/29/2021	65825	Mark Cato	Official HS Baseball Torn. 3.25.21	150.00
62	578	03/29/2021	66214	Clint Cox	Official HS Baseball Torn. 3.25 & 3.26	300.00
62	579	03/29/2021	60575	TOM CARPENTER	Official HS Baseball Torn. 3.26.21	150.00
62	580	03/29/2021	4825	ANDREW GIACHINO	Official HS Baseball Torn. 3.26.21	150.00
62	581	03/29/2021	4895	STU CHEADLE	Official HS Baseball Torn. 3.26.21	150.00
62	582	03/29/2021	66198	Steven McKinney	Official HS Baseball Torn. 3.26 & 3.27	450.00
62	583	03/29/2021	90397	TY THOMPSON	Official HS Baseball Torn. 3.26 & 3.27	450.00
62	584	03/29/2021	6500	JONATHAN McDERMOTT	Official HS Soccer Torn. 3.26.21	200.00
62	585	03/29/2021	6232	Dean Hodge	Official HS Baseball Torn. 3.25.21	150.00
62	586	03/29/2021	60542	Matthew Erickson	Official HS Baseball Torn. 3.25.21	150.00
62	587	03/29/2021	66215	Justin Gandy	Official Soccer Tourn. 3.25.21	200.00
62	588	03/29/2021	6671	BOBBY SLOAN	Official Soccer Tourn. 3.25.21	200.00
62	589	03/29/2021	66216	Emmanuel Essuman	Official Soccer Tourn. 3.27.21	200.00
62	590	03/29/2021	66217	Corina Willner	Official Soccer Tourn. 3.27.21	200.00
62	591	03/29/2021	60572	Igor Manfro	Official Soccer Tourn. 3.27.21	200.00
62	592	03/29/2021	66218	Oleksandr Zakharchenko	Official Soccer Tourn. 3.27.21	200.00
62	593	03/29/2021	66219	Kwaku Yeboah	Official Soccer Tourn. 3.27.21	200.00
62	594	03/29/2021	60601	Kofi Yeboah	Official Soccer Tourn. 3.27.21	200.00
62	595	03/29/2021	71500	JEREMY D. CHANEY	Official Soccer Tourn. 3.26.21	200.00

Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 500 - 630, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	596	03/30/2021	72	Petty Cash Athletics	Beg Change-HS Baseball vs Washington 3.30.21	500.00
62	597	03/30/2021	72	Petty Cash Athletics	Beg Change-HS Baseball vs Kingston 4.3.21	500.00
62	598	03/30/2021	72	Petty Cash Athletics	Beg Change-MS Soccer vs Tuttle 4.5.21	500.00
62	599	03/30/2021	72	Petty Cash Athletics	Beg Change-MS Baseball vs Bridge Creek 4.5.21	500.00
62	601	03/30/2021	66220	James Masi	Official HS Soccer Tourn. 3.27.21	200.00
62	602	03/30/2021	66196	Charlie Cartwright	Official MS Soccer vs Elgin 3.29.21	90.00
62	603	03/30/2021	66221	Ron Harris	Official MS Baseball vs Comanche 3.29.21	140.00
62	604	03/30/2021	66198	Steven McKinney	Official HS Baseball vs John Marshall 3.29.21	150.00
62	605	03/30/2021	66222	David M. Cain	Official HS Baseball vs John Marshall 3.29.21	150.00
62	606	03/30/2021	66201	Marcus Wedington	Official HS Soccer Tourn. 3.27.21	150.00
62	607	04/01/2021	60575	TOM CARPENTER	Official HS Baseball vs Washington 3.30.21	75.00
62	608	04/01/2021	5545	GREG GILPIN	Official HS Baseball vs Washington 3.30.21	75.00
62	609	04/01/2021	90037	KARI J. MOLDER	Athletic Worker-March	420.00
62	610	04/01/2021	89163	BEVERLY J. DANIELS	Athletic Worker-March	364.50
62	611	04/01/2021	90412	IRMA L MOELLING	Athletic Worker-March	402.50
62	612	04/01/2021	7300	Arvest Security Bank Center	Chick/Jakes/Lafies-3.25-27	603.85
62	613	04/01/2021	60468	ADAM BURNS	Care & Prevention Course	100.00
62	614	04/01/2021	45	BSN CORP	inv#911942331-soccer balls	412.04
62	615	04/01/2021	3026	RICHARD'S PRINTING	inv#51450-certificates	12.00
62	616	04/01/2021	7300	Arvest Security Bank Center	storage r us-ATH032421	218.46
62	617	04/01/2021	45	BSN CORP	inv#911984429-shoes	56.00
62	618	04/01/2021	45	BSN CORP	inv#911942317-hats	171.27
62	619	04/01/2021	66223	Pauls Valley Athletics	MS Track Meet-Girls 3.27.21	185.00
62	620	04/01/2021	66223	Pauls Valley Athletics	Track Meet-Boys & Girls 3.26.21	190.00
62	621	04/01/2021	66224	Christian Larsen	Athletic Worker-March	30.00
62	622	04/01/2021	499	STAR TROPHY & AWARDS	inv#21366-plaques	90.00
62	623	04/01/2021	7300	Arvest Security Bank Center	Ross-ATH030621	170.97
62	624	04/01/2021	879	OSSAA	Class 2A Basketball 3.4 to 3.6	16,655.90
62	625	04/01/2021	879	OSSAA	Area B Basketball 2.25 to 2.27	8,587.76
62	626	04/01/2021	66225	Owasso High School Baseball	Entry Fee Owasso Festival	120.00
62	627	04/01/2021	60616	EL RENO QUARTERBACK CLUB	inv#2021-powerlifting meet	400.00
62	628	04/01/2021	555	WAL MART	TR#04148-ATH031021	711.87
62	629	04/05/2021	65825	Mark Cato	Official HS Baseball vs Kingston 4.3.21	75.00
62	630	04/05/2021	66226	Jim Moynahan	Official-MS Baseball vs Kingston 4.3.21	75.00

Chickasha Public Schools
Encumbrance Register

Options: Year: 2020-2021, Date Range: 7/1/2020 - 6/30/2021, PO Range: 500 - 630, Fund Codes: 62

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
					Non-Payroll Total:	\$67,692.96
					Payroll Total:	\$0.00
					Balance Forward:	\$0.00
					Report Total:	\$67,692.96

Payment Register

Options: Year: 2020-2021, Fund: GEN FUND-FOR OP, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 112103830 - 112104370, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
112103830	03/01/2021	81	CENTER FOR EDUCATION LAW IN				\$2,594.80
112103831	03/01/2021	6823	DE LAGE LANDEN PUBLIC FINANC				\$3,329.11
112103832	03/01/2021	5351	MARY WHITE				\$6,082.50
112103833	03/01/2021	4453	CARLA GARLING				\$4,778.14
112103834	03/01/2021	503	STEPHENS OIL COMPANY				\$9,999.00
112103835	03/01/2021	446	ROSS SEED COMPANY				\$207.07
112103836	03/01/2021	4033	MARSHALL AUTO PARTS				\$477.31
112103837	03/01/2021	312	LOCKE SUPPLY				\$614.29
112103838	03/01/2021	66	BRANDT'S ACE HARDWARE				\$141.63
112103839	03/01/2021	97	CHICKASHA LUMBER COMPANY				\$167.86
112103840	03/01/2021	3026	RICHARD'S PRINTING				\$288.00
112103841	03/01/2021	430	RALPH & SONS				\$296.77
112103842	03/01/2021	1459	ROSS TRANSPORTATION INC				\$83.70
112103843	03/01/2021	363	OSSBA				\$60.00
112103844	03/01/2021	605	STANDRIDGE EQUIPMENT CO., I				\$299.96
112103845	03/01/2021	467	SHEPPARD SUPPLY				\$25.00
112103846	03/01/2021	1071	CITY OF CHICKASHA				\$750.57
112103847	03/01/2021	4242	PITNEY BOWES GLOBAL				\$1,336.89
112103848	03/01/2021	950	OSBI				\$315.00
112103849	03/01/2021	360	NORGE WATER & SEWER CO., IN				\$264.30
112103850	03/01/2021	6050	AFPLANSERVICE				\$15.00
112103851	03/01/2021	75197	OFFICE DEPOT				\$43.58
112103852	03/01/2021	65772	Zenith Insurance Company				\$15,465.00
112103853	03/01/2021	329	SW PLUS				\$3,171.55
112103854	03/01/2021	2257	HILAND DAIRY FOODS COMPANY				\$10,441.76
112103855	03/01/2021	60435	T-Mobile				\$8,602.35
112103856	03/01/2021	71606	WILMA J. DUDLEY				\$225.57
112103857	03/01/2021	66116	KAMI				\$1,584.00
112103858	03/01/2021	446	ROSS SEED COMPANY				\$536.40
112103859	03/01/2021	555	WAL MART				\$28.54
112103860	03/01/2021	5379	GALE CENGAGE LEARNING				\$1,170.86
112103861	03/01/2021	4336	KATRINA HUGHES, SECRETARY				\$2,919.79
112103862	03/01/2021	65901	OUHSC-OK AUTISM NETWORK				\$150.00
112103863	03/01/2021	75197	OFFICE DEPOT				\$125.56
112103864	03/01/2021	7300	Arvest Security Bank Center				\$153.98
112103865	03/01/2021	555	WAL MART				\$202.89
112103866	03/01/2021	4780	ATWOODS DISTRIBUTING, LP				\$91.60
112104209	03/12/2021	3025	SYSCO FOOD SERVICE OF OKLAH				\$20,230.72
112104286	03/12/2021	71269	PATRICIA A BALLINGER				\$37.07
112104287	03/12/2021	418	AMERICAN ELECTRIC POWER				\$10,376.62
112104288	03/12/2021	65687	Suddenlink				\$873.27
112104289	03/12/2021	5257	AT & T MOBILITY				\$402.34
112104290	03/12/2021	6605	PROSPERITY BANK				\$90.00
112104291	03/12/2021	2257	HILAND DAIRY FOODS COMPANY				\$6,915.67
112104292	03/12/2021	5276	AT & T				\$909.76
112104293	03/12/2021	66167	Today's Classroom LLC				\$8,953.90
112104294	03/24/2021	418	AMERICAN ELECTRIC POWER				\$13,179.00
112104295	03/24/2021	1071	CITY OF CHICKASHA				\$7,716.90
112104296	03/24/2021	5280	AT&T LONG DISTANCE				\$0.58

Payment Register

Options: Year: 2020-2021, Fund: GEN FUND-FOR OP, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 112103830 - 112104370, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
112104297	03/24/2021	5281	SUDDENLINK				\$1,316.28
112104298	03/24/2021	65949	Suddenlink				\$74.05
112104299	04/01/2021	81	CENTER FOR EDUCATION LAW IN				\$1,907.97
112104300	04/01/2021	6823	DE LAGE LANDEN PUBLIC FINANC				\$3,329.11
112104301	04/01/2021	5351	MARY WHITE				\$6,770.00
112104302	04/01/2021	3682	OK ASBO				\$975.00
112104303	04/01/2021	3327	NIKKI KECK				\$112.50
112104304	04/01/2021	503	STEPHENS OIL COMPANY				\$2,209.00
112104305	04/01/2021	446	ROSS SEED COMPANY				\$1,035.68
112104306	04/01/2021	4033	MARSHALL AUTO PARTS				\$541.89
112104307	04/01/2021	312	LOCKE SUPPLY				\$2,573.83
112104308	04/01/2021	66	BRANDT'S ACE HARDWARE				\$472.10
112104309	04/01/2021	97	CHICKASHA LUMBER COMPANY				\$99.12
112104310	04/01/2021	430	RALPH & SONS				\$61.00
112104311	04/01/2021	1459	ROSS TRANSPORTATION INC				\$2,128.75
112104312	04/01/2021	92	CHARLES ALLEN FORD LINCOLN				\$69.95
112104313	04/01/2021	363	OSSBA				\$375.00
112104314	04/01/2021	65633	Grady County Sheriff's Office				\$7,906.04
112104315	04/01/2021	75197	OFFICE DEPOT				\$81.63
112104316	04/01/2021	3742	SUMMIT				\$160.27
112104317	04/01/2021	1071	CITY OF CHICKASHA				\$3,277.13
112104318	04/01/2021	3861	AMAZON CREDIT PLAN				\$637.17
112104319	04/01/2021	950	OSBI				\$45.00
112104320	04/01/2021	913	OTA PikePass Center				\$135.35
112104321	04/01/2021	360	NORGE WATER & SEWER CO., IN				\$100.30
112104322	04/01/2021	90	EXPRESS STAR				\$441.00
112104323	04/01/2021	1	MUNICIPAL ACCOUNTING SYSTE				\$315.25
112104324	04/01/2021	66037	PROPIO LS, LLC.				\$75.00
112104325	04/01/2021	5118	NCS PEARSON INC.				\$1,735.00
112104326	04/01/2021	6605	PROSPERITY BANK				\$665.60
112104327	04/01/2021	1128	OFFICE DEPOT				\$92.56
112104328	04/01/2021	32	AMERICAN PLANT PRODUCTS				\$1,054.52
112104329	04/01/2021	3773	SULLIVAN SUPPLY SOUTH, INC				\$83.88
112104330	04/01/2021	5727	AIRGAS MID SOUTH, INC.				\$21.52
112104331	04/01/2021	555	WAL MART				\$23.01
112104332	04/01/2021	5118	NCS PEARSON INC.				\$287.63
112104333	04/01/2021	3861	AMAZON CREDIT PLAN				\$404.32
112104334	04/01/2021	66088	Norman Regional Health System				\$1,500.00
112104335	04/01/2021	71	CCOSA				\$375.00
112104336	04/01/2021	66117	LIVE WIRE MEDIA				\$1,059.00
112104337	04/01/2021	555	WAL MART				\$118.88
112104338	04/01/2021	937	DICK BLICK COMPANY				\$309.96
112104339	04/01/2021	937	DICK BLICK COMPANY				\$92.97
112104340	04/01/2021	555	WAL MART				\$122.07
112104341	04/01/2021	555	WAL MART				\$55.20
112104342	04/01/2021	1861	WAL MART				\$197.50
112104343	04/01/2021	6605	PROSPERITY BANK				\$367.19
112104344	04/01/2021	3861	AMAZON CREDIT PLAN				\$54.49
112104345	04/01/2021	4329	MIDWEST SPORTING GOODS				\$73.98

Payment Register

Options: Year: 2020-2021, Fund: GEN FUND-FOR OP, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 112103830 - 112104370, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
112104346	04/01/2021	65901	OUHSC-OK AUTISM NETWORK				\$300.00
112104347	04/01/2021	3026	RICHARD'S PRINTING				\$1,118.00
112104348	04/01/2021	65901	OUHSC-OK AUTISM NETWORK				\$150.00
112104349	04/01/2021	555	WAL MART				\$402.75
112104350	04/01/2021	4357	INDUSTRY SYSTEMS, INC.				\$5,830.70
112104351	04/01/2021	4357	INDUSTRY SYSTEMS, INC.				\$15,060.00
112104352	04/01/2021	3026	RICHARD'S PRINTING				\$1,685.00
112104353	04/01/2021	6648	OKLAHOMA AUTISM NETWORK				\$825.00
112104354	04/01/2021	4238	ARCHWAY/ISTAR				\$11,514.30
112104355	04/01/2021	3861	AMAZON CREDIT PLAN				\$414.00
112104356	04/01/2021	497	STANDLEY'S SYSTEMS				\$2,785.80
112104357	04/01/2021	4357	INDUSTRY SYSTEMS, INC.				\$4,054.20
112104358	04/01/2021	4357	INDUSTRY SYSTEMS, INC.				\$59,755.00
112104359	04/01/2021	65918	SERVE, INC.				\$1,840.00
112104360	04/01/2021	5974	CPI				\$2,519.37
112104361	04/01/2021	75703	GILLIAM MUSIC				\$1,975.00
112104362	04/01/2021	555	WAL MART				\$313.74
112104363	04/01/2021	75197	OFFICE DEPOT				\$471.78
112104364	04/01/2021	3861	AMAZON CREDIT PLAN				\$478.45
112104365	04/01/2021	6679	TEACHERS PAY TEACHERS				\$28.84
112104366	04/01/2021	555	WAL MART				\$128.57
112104367	04/01/2021	555	WAL MART				\$125.15
112104368	04/01/2021	66186	Waxie's Enterprises, LLC				\$2,332.38
112104369	04/01/2021	66193	Oklahoma Schools Insurance Gro				\$2,000.00
112104370	04/01/2021	6605	PROSPERITY BANK				\$53.70
Non-Payroll Total:							\$308,807.54
Payroll Total:							\$1,317,532.15
Balance Foward:							\$10,929,615.26
Total:							\$12,555,954.95

Chickasha Public Schools

Payment Register

Options: Year: 2020-2021, Fund: Building, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 212100094 - 212100108,
Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
212100094	03/05/2021	7275	ALLEN PEST CONTROL				\$520.00
212100095	03/05/2021	7443	Alert 360				\$737.00
212100096	03/05/2021	65888	Patrick Phillips				\$1,200.00
212100097	03/05/2021	143	DeHART AIR COND. & ELECTRONI				\$28,825.00
212100098	03/05/2021	60479	Enviromental Loop Service, Inc				\$2,232.15
212100099	03/05/2021	605	STANDRIDGE EQUIPMENT CO., I				\$1,926.55
212100100	03/05/2021	6421	Herc Rentals				\$474.95
212100101	03/24/2021	7443	Alert 360				\$737.00
212100102	03/24/2021	38	CENTERPOINT ENERGY ARKLA				\$18,530.35
212100103	04/01/2021	4357	INDUSTRY SYSTEMS, INC.				\$10,400.00
212100104	04/01/2021	66048	Exterior Solutions Group, LLC AN				\$35,075.00
212100105	04/01/2021	143	DeHART AIR COND. & ELECTRONI				\$436.50
212100106	04/01/2021	66048	Exterior Solutions Group, LLC AN				\$429,925.00
212100107	04/01/2021	60648	Van Dyck Mechanical LLC				\$520.00
212100108	04/01/2021	143	DeHART AIR COND. & ELECTRONI				\$463.50
Non-Payroll Total:							\$532,003.00
Payroll Total:							\$0.00
Balance Foward:							\$1,900,025.10
Total:							\$2,432,028.10

Chickasha Public Schools

Payment Register

Options: Year: 2020-2021, Fund: ACTIVITY FUND, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 612100373 - 612100419, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
612100373	03/01/2021	3861	AMAZON CREDIT PLAN				\$102.99
612100374	03/01/2021	555	WAL MART				\$91.46
612100375	03/01/2021	75456	OZARKA / EUREKA WATER				\$7.25
612100376	03/01/2021	75456	OZARKA / EUREKA WATER				\$7.25
612100377	03/01/2021	3861	AMAZON CREDIT PLAN				\$756.51
612100378	03/01/2021	4357	INDUSTRY SYSTEMS, INC.				\$114.00
612100379	03/01/2021	3861	AMAZON CREDIT PLAN				\$57.89
612100380	03/01/2021	555	WAL MART				\$181.72
612100381	03/01/2021	65676	MCDONALD'S CHICKASHA				\$445.16
612100382	03/01/2021	4357	INDUSTRY SYSTEMS, INC.		03/01/2021	\$345.42	\$0.00
612100383	03/01/2021	6357	STARFALL EDUCATION				\$270.00
612100384	03/01/2021	7300	Arvest Security Bank Center				\$155.00
612100385	03/01/2021	7300	Arvest Security Bank Center				\$239.98
612100386	03/01/2021	3132	SCHOLASTIC INC				\$147.00
612100387	03/01/2021	6962	ELIZABETH REED				\$75.00
612100388	03/01/2021	329	SW PLUS				\$300.00
612100389	03/01/2021	3938	DOMINO'S				\$63.45
612100390	03/01/2021	3195	CAROLYN KAY'S				\$51.00
612100391	03/01/2021	7300	Arvest Security Bank Center				\$13.98
612100392	03/01/2021	75159	IMPERIAL COFFEE				\$33.45
612100393	03/01/2021	3782	WWRS INC				\$90.00
612100394	03/01/2021	1477	WESTCO LAMINATOR SERVICE				\$180.00
612100395	03/12/2021	6605	PROSPERITY BANK				\$505.00
612100396	03/12/2021	6604	PROSPERITY BANK				\$2,194.20
612100397	03/12/2021	6605	PROSPERITY BANK				\$814.00
612100398	03/12/2021	497	STANDLEY'S SYSTEMS				\$106.00
612100399	03/12/2021	65728	Mark Ingram				\$177.13
612100400	03/12/2021	879	OSSAA				\$60.00
612100401	03/12/2021	555	WAL MART				\$24.88
612100402	03/12/2021	7488	SHOLLIE'S SWEETS LLC				\$40.00
612100403	03/12/2021	75218	J.W. PEPPER & SON, INC.				\$250.67
612100404	03/12/2021	555	WAL MART				\$99.22
612100405	03/12/2021	75195	EDUCATIONAL TESTING SERVICES				\$110.00
612100406	03/12/2021	555	WAL MART				\$148.52
612100407	03/12/2021	3861	AMAZON CREDIT PLAN				\$65.97
612100408	03/12/2021	75581	NATIONAL FFA ORGANIZATION				\$108.00
612100409	03/12/2021	879	OSSAA				\$230.00
612100410	03/12/2021	7300	Arvest Security Bank Center				\$62.50
612100411	03/12/2021	555	WAL MART				\$263.76
612100412	03/12/2021	71220	DEBBIE L BRADFORD				\$24.00
612100413	03/12/2021	75456	OZARKA / EUREKA WATER				\$22.35
612100414	03/12/2021	555	WAL MART				\$44.47
612100415	03/12/2021	644	HOUSE OF CLAY				\$487.96
612100416	03/12/2021	75456	OZARKA / EUREKA WATER				\$12.70
612100417	03/12/2021	65927	HEGGERTY				\$172.78
612100418	03/12/2021	6605	PROSPERITY BANK				\$199.00
612100419	03/12/2021	6605	PROSPERITY BANK				\$157.95

Chickasha Public Schools

Payment Register

Options: Year: 2020-2021, Fund: ACTIVITY FUND, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 612100373 - 612100419, Print Payroll Payments: False

<u>Payment No</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor</u>	<u>Type</u>	<u>Date Voided</u>	<u>Void Amount</u>	<u>Amount</u>
				Non-Payroll Total:			\$9,764.15
				Payroll Total:			\$0.00
				Balance Foward:			\$337,914.71
				Total:			\$347,678.86

Chickasha Public Schools

Payment Register

Options: Year: 2020-2021, Fund: ATHLETIC FUND, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 622100496 - 622100603, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
622100496	03/04/2021	72	Petty Cash Athletics				\$2,500.00
622100497	03/04/2021	72	Petty Cash Athletics				\$500.00
622100498	03/08/2021	72	Petty Cash Athletics				\$500.00
622100499	03/08/2021	72	Petty Cash Athletics				\$500.00
622100500	03/08/2021	72	Petty Cash Athletics				\$500.00
622100501	03/08/2021	72	Petty Cash Athletics				\$600.00
622100502	03/10/2021	72	Petty Cash Athletics				\$500.00
622100503	03/10/2021	72	Petty Cash Athletics				\$500.00
622100504	03/10/2021	72	Petty Cash Athletics				\$600.00
622100505	03/10/2021	72	Petty Cash Athletics				\$500.00
622100506	03/10/2021	72	Petty Cash Athletics				\$500.00
622100507	03/10/2021	66195	Shelly Pevarnik				\$300.00
622100508	03/10/2021	7485	WAYNE M RAPHAEL				\$110.00
622100509	03/10/2021	66196	Charlie Cartwright				\$110.00
622100510	03/10/2021	4825	ANDREW GIACHINO				\$120.00
622100511	03/10/2021	4895	STU CHEADLE				\$120.00
622100512	03/10/2021	60587	Charles Calvert				\$130.00
622100513	03/10/2021	66197	Kris Johansen				\$130.00
622100514	03/10/2021	60587	Charles Calvert				\$130.00
622100515	03/10/2021	66198	Steven McKinney				\$130.00
622100516	03/10/2021	66199	Marli Greaves				\$90.00
622100517	03/11/2021	65696	Christopher L Bares				\$300.00
622100518	03/11/2021	66201	Marcus Wedington				\$300.00
622100519	03/11/2021	65698	Jayson Coffey				\$160.00
622100520	03/11/2021	66202	Jackson Shirley				\$160.00
622100521	03/11/2021	66203	Steve Corbett				\$140.00
622100522	03/12/2021	7221	IMAGO DEI APPAREL				\$240.00
622100523	03/12/2021	7300	Arvest Security Bank Center				\$90.52
622100524	03/12/2021	90492	MAX T MATTHES				\$132.93
622100525	03/12/2021	45	BSN CORP				\$3,688.01
622100526	03/12/2021	65613	Small Potatoes Tees				\$245.00
622100527	03/12/2021	66204	Southmoore Sabercats Soccer Cl				\$250.00
622100528	03/12/2021	66205	Southmoore Girls Soccer Booster				\$250.00
622100529	03/12/2021	66206	Edmond Memorial Athletic Boost				\$250.00
622100530	03/12/2021	7246	MACARTHUR MIDDLE SCHOOL				\$200.00
622100531	03/12/2021	7246	MACARTHUR MIDDLE SCHOOL				\$200.00
622100532	03/12/2021	4852	INDIAN NATION WHOLESAL				\$1,120.18
622100533	03/12/2021	66207	OK Girls Powerlifting Coaches As				\$125.00
622100534	03/12/2021	66207	OK Girls Powerlifting Coaches As				\$60.00
622100535	03/12/2021	4055	DR PEPPER				\$1,246.00
622100536	03/12/2021	66208	Rick Newville				\$2,000.00
622100537	03/12/2021	45	BSN CORP				\$741.55
622100538	03/12/2021	45	BSN CORP				\$152.64
622100539	03/12/2021	4055	DR PEPPER				\$144.00
622100540	03/12/2021	45	BSN CORP				\$1,233.00
622100541	03/12/2021	446	ROSS SEED COMPANY				\$170.97
622100542	03/12/2021	7300	Arvest Security Bank Center				\$600.78
622100543	03/12/2021	555	WAL MART				\$21.76
622100544	03/12/2021	45	BSN CORP				\$295.00

Chickasha Public Schools

Payment Register

Options: Year: 2020-2021, Fund: ATHLETIC FUND, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 622100496 - 622100603, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
622100545	03/12/2021	4807	MAGGIE HORTON				\$335.00
622100546	03/12/2021	89163	BEVERLY J. DANIELS				\$238.50
622100547	03/22/2021	66209	Mike Johnson				\$160.00
622100548	03/22/2021	66210	Oluwabukunmi Olariran				\$100.00
622100549	03/22/2021	6972	ROBERT HAGUE				\$160.00
622100550	03/22/2021	66203	Steve Corbett				\$95.00
622100551	03/22/2021	60575	TOM CARPENTER				\$95.00
622100552	03/22/2021	66197	Kris Johansen				\$75.00
622100553	03/22/2021	4896	KEVIN JONES				\$75.00
622100554	03/22/2021	60575	TOM CARPENTER				\$75.00
622100555	03/22/2021	6232	Dean Hodge				\$75.00
622100556	03/22/2021	65825	Mark Cato				\$130.00
622100557	03/22/2021	6232	Dean Hodge				\$130.00
622100558	03/22/2021	4825	ANDREW GIACHINO				\$130.00
622100559	03/22/2021	4895	STU CHEADLE				\$130.00
622100560	03/23/2021	72	Petty Cash Athletics				\$500.00
622100561	03/23/2021	72	Petty Cash Athletics				\$1,000.00
622100562	03/23/2021	72	Petty Cash Athletics				\$1,000.00
622100563	03/23/2021	72	Petty Cash Athletics				\$500.00
622100564	03/23/2021	72	Petty Cash Athletics				\$500.00
622100565	03/23/2021	72	Petty Cash Athletics				\$500.00
622100566	03/24/2021	5545	GREG GILPIN				\$130.00
622100567	03/24/2021	5523	Kurt Mortensen				\$130.00
622100568	03/24/2021	7466	JUAN SALDIERNA				\$105.00
622100569	03/24/2021	65696	Christopher L Bares				\$105.00
622100570	03/24/2021	66197	Kris Johansen				\$75.00
622100571	03/24/2021	60587	Charles Calvert				\$75.00
622100572	03/29/2021	66154	Daniel Woodruff				\$300.00
622100573	03/29/2021	65825	Mark Cato				\$150.00
622100574	03/29/2021	66214	Clint Cox				\$300.00
622100575	03/29/2021	60575	TOM CARPENTER				\$150.00
622100576	03/29/2021	4825	ANDREW GIACHINO				\$150.00
622100577	03/29/2021	4895	STU CHEADLE				\$150.00
622100578	03/29/2021	66198	Steven McKinney				\$450.00
622100579	03/29/2021	90397	TY THOMPSON				\$450.00
622100580	03/29/2021	6500	JONATHAN McDERMOTT				\$200.00
622100581	03/29/2021	6232	Dean Hodge				\$150.00
622100582	03/29/2021	60542	Matthew Erickson				\$150.00
622100583	03/29/2021	66215	Justin Gandy				\$200.00
622100584	03/29/2021	6671	BOBBY SLOAN				\$200.00
622100585	03/29/2021	66216	Emmanuel Essuman				\$200.00
622100586	03/29/2021	66217	Corina Willner				\$200.00
622100587	03/29/2021	60572	Igor Manfro				\$200.00
622100588	03/29/2021	66218	Oleksandr Zakharchenko				\$200.00
622100589	03/29/2021	66219	Kwaku Yeboah				\$200.00
622100590	03/29/2021	60601	Kofi Yeboah				\$200.00
622100591	03/29/2021	71500	JEREMY D. CHANEY				\$200.00
622100592	03/30/2021	72	Petty Cash Athletics				\$500.00
622100593	03/30/2021	72	Petty Cash Athletics				\$500.00


Payment Register

Options: Year: 2020-2021, Fund: ATHLETIC FUND, Date Range: 7/1/2020 - 6/30/2021, Payment Range: 622100496 - 622100603, Print Payroll Payments: False

Payment No	Date	Vendor No	Vendor	Type	Date Voided	Void Amount	Amount
622100594	03/30/2021	72	Petty Cash Athletics				\$500.00
622100595	03/30/2021	72	Petty Cash Athletics				\$500.00
622100596	03/30/2021	66220	James Masi				\$200.00
622100597	03/30/2021	66196	Charlie Cartwright				\$90.00
622100598	03/30/2021	66221	Ron Harris				\$140.00
622100599	03/30/2021	66198	Steven McKinney				\$150.00
622100600	03/30/2021	66222	David M. Cain				\$150.00
622100601	03/30/2021	66201	Marcus Wedington				\$150.00
622100602	04/01/2021	60575	TOM CARPENTER				\$75.00
622100603	04/01/2021	5545	GREG GILPIN				\$75.00
Non-Payroll Total:							\$37,640.84
Payroll Total:							\$0.00
Balance Foward:							\$299,616.37
Total:							\$337,257.21

Federal Programs		421	511	541	552	561	572	587	596	615	617	621	641	731	732	788	
Project	Budget	\$ 14,802.00	\$ 1,095,548.32	\$ 147,166.18	\$ 56,242.33	\$ 61,295.00	\$ 5,212.34	\$ 45,318.02	\$ 93,243.83	\$ 6,272.00	\$ 25,088.00	\$ 497,853.75	\$ 11,884.19	\$ 118,805.00	\$ 21,639.00	\$ 723,290.34	
Claim 1	Amount	\$ 248,446.04	\$ 16,706.63	\$ 11,095.19	\$ 10,689.73			\$ 42,121.92	\$ 6,735.82		\$ 14,298.24	\$ 44,898.49	\$ 976.91	\$ 15,051.84	\$ 393.44	\$ 349,785.09	
	Date Submitted	12/11/2020	12/11/2020	12/11/2020	11/20/2020			12/11/2020	12/11/2020		11/6/2020	10/8/2020	10/8/2020	10/23/2020	11/16/2020	1/6/2021	
Claim 2	Amount	\$ 173,272.94	\$ 10,972.24	\$ 1,531.56	\$ 16,302.72			\$ 11,972.56			115.09	\$ 39,810.59	\$ 976.91	\$ 29,505.12	\$ 2,570.22	\$ 49,303.40	
	Date Submitted	2/26/2021	3/9/2021	1/6/2021	2/3/2021			4/6/2021			12/11/2020	11/6/2020	11/6/2020	1/14/2021	1/14/2021	2/3/2021	
Claim 3	Amount	\$ 158,541.43	\$ 3,675.02	\$ 1,481.99							96.51	\$ 35,738.71	\$ 976.91	\$ 26,027.62	\$ 2,285.72	\$ 41,791.43	
	Date Submitted	3/25/2021	3/25/2021	2/3/2021							4/6/2021	12/11/2020	12/11/2020	4/5/2021	4/5/2021	3/5/2021	
Claim 4	Amount			1481.99								\$ 32,894.18	\$ 975.98			\$ 41,791.43	
	Date Submitted			3/5/2021								2/3/2021	2/3/2021			4/6/2021	
Claim 5	Amount			1436.88								\$ 36,545.58	975.98				
	Date Submitted			4/6/2021								4/6/2021	4/6/2021				
Remaining Balance		\$ 14,802.00	\$ 515,287.91	\$ 115,812.29	\$ 39,214.72	\$ 34,302.55	\$ 5,212.34	\$ 3,196.10	\$ 74,535.45	\$ 6,272.00	\$ 10,578.16	\$ 307,966.20	\$ 7,001.50	\$ 48,220.42	\$ 16,389.62	\$ 240,618.99	
Claims completed through			February	February	March	January		November	February		March	March	March	March	March	March	
% Claimed		0%	53%	21%	12%	48%	0%	93%	20%	0%	58%	38%	41%	59%	24%	67%	
Total Claimed		\$ -	\$ 580,260.41	\$ 31,353.89		\$ 26,992.45	\$ -	\$ 42,121.92	\$ 18,708.38	\$ -	\$ 14,509.84	\$ 189,887.55	\$ 4,882.69	\$ 70,584.58	\$ 5,249.38	\$ 482,671.35	
			Totals			%Allocation	%Claims										
Submitted			\$ 121,132.28					2.8%								8.2%	
Approved			\$ 162,216.45					3.7%								10.9%	
Paid			\$ 1,200,901.32					27.3%								80.9%	
Total			\$ 1,484,250.05					33.8%									
Total Carryover			\$ 2,908,858.30														
Total Allocation			\$ 4,393,108.35														

- Legend
- 421 Carl Perkins
 - 511 Title I
 - 541 Title II
 - 552 Title IV
 - 561 Title VI Indian Ed
 - 587 Rural Low Income Schools
 - 596 Title IX - A Homeless
 - 613 Special Ed Professional Dev.
 - 615 Special ED District
 - 616 Certification Examination
 - 621 Special Ed. Flow Through
 - 641 Special Ed. Preschool
 - 731 Adult Basic Education (ABE)
 - 732 ABE English Language Learners
 - 786 Consolidated Administration Costs
 - 788 CARES Act

TO: Board of Education
FROM: Jennifer L. Stegman, Assistant Superintendent 
DATE: March 26, 2021
SUBJECT: Approval of Change Order General- Fund 11 #4

Change Orders #4 in the amount of \$3,100.00 from General Fund 11 has been submitted for approval. Costs incurred exceeded original estimated amounts. The change order is comprised as follows:

General Fund

CO Number	Description	Original PO	Additional Funds	Total PO
#4 ✓	Angel Johnston & Blasingame. Audit fees higher then encumbrance for the year.	\$20,000.00	\$3,100.00 ✓	\$23,100.00
			TOTAL Change Order	\$3,100.00 ✓

Fiscal Year
2020-2021
Fund
11 GEN FUND-FOR OP

Accounting Purchase Order

#4

Chickasha Public Schools
 ADMINISTRATION/DISTRICT WIDE
 900 W. CHOCTAW AVE
 CHICKASHA OK 73018

PO No
2021-11-73
PO Date
7/2/2020

Ship To: Chickasha Public Schools
 ADMINISTRATION/DISTRICT WIDE
 900 W. CHOCTAW AVE
 CHICKASHA OK 73018

Vendor No: 34
 To: ANGEL, JOHNSTON, & BLASINGAME,
 P.C.
 P.O. BOX 706
 CHICKASHA OK 73023

Amount
\$23,100.00
Date Requested
7/1/2020
Date Approved
7/2/2020
Requested By
KELLY HAIR
Encumbered By
Kelly Hair
Approved By
Jennifer Stegman

Description: Audit Fees

Description	Vendor Item No	Qty	Unit Price	Extended Price
	Amount	Start Date		Classification
Audit Fees		1.000	\$23,100.00	\$23,100.00
	1,750.00	7/2/2020		000-2318-311-000-0000-000-050
	18,250.00	7/2/2020		000-2318-311-000-0000-000-050
	3,100.00	3/26/2021		000-2318-311-000-0000-000-050

Chickasha Public School District
FUNDRAISING APPROVAL REQUEST FORM

Name of Organization: CHS Special Education

School(s) or Student Activities intended to benefit from fundraising activity: CHS SPEC Department

Brief description of fundraising activity and date(s) fundraising will occur: \$5.00 raffle tickets for a Blue Jean Quilt made by the students. Tickets will go on sale April 1, 2021 - May 1, 2021.

Will food be sold as a part of the fundraiser:

Yes

No

Name of adult responsible for fundraising activity (sponsor): Barbara Whitfield

Contact information for sponsor: Chickasha High School

Tel# 222-6553 Ext. 6176

Email address bwhitfield@chickasha.k12.ok.us

Anticipated funds to be solicited \$1000.00

Anticipated profit from activity 100% profit. Quilting supplies were donated

Signature of Principal/Athletic Director Flonda Snow

School Board Approved Date _____

The AD will determine whether the following parent/guardian authorization is required for this fundraiser
Parent/Guardian Authorization

Required

Not Required

I have received information pertaining to the fundraising activity described above. By signing below, I give my permission for my child to participate in the fundraising activity.

Name of Child _____ Name of Parent/Guardian _____

Parent/Guardian Signature:

Home phone _____ Cell phone _____ Work phone _____



To: Board of Education
From: Jennifer Stegman, Assistant Superintendent
Date: April 12, 2021
Subject: Public Gifts – Policy

In accordance with Policy – Public Gifts to Schools, the following gifts have been provided to Chickasha Public Schools:

Organization/Benefactor	School/Department	Amount	Purpose
Wrestling	District	\$6,750	Replacement of wrestling mats. Gift provided by Homer Hulme

Recommendation:

That the Board approves the public gifts as presented.



April 1, 2021

Mr. Rick Croslin

Superintendent of Chickasha Public Schools, and
Chickasha Public Schools Board of Education,

This letter is to inform you of the intent to enter into negotiations with Chickasha Association of Support Employees and The Chickasha Public Schools Board of Education for the 2021-2022 school year as per the Negotiated Agreement.

Thank you

M. Lavon Blalock
Lavon Blalock

C.A.S.E President

April 8, 2021

Chickasha Public Schools
Board of Education-

Chickasha United Teaching Association (CUTA) would like to respectfully request that negotiations be opened for the 2021-22 school year. We look forward to open and honest discussions between our groups.

Many Thanks,



Donya Charlson
CUTA President



**Chickasha Public Schools
Job Description**

Job Title: Executive Director of Student Services

Qualifications: Master's degree. Teacher certification as set by state certification authorities. Current Oklahoma Administrative Certificate. Previous experience as a school administrator is preferable.

Reports To: Superintendent and Assistant Superintendent

Supervises: Special Education Services, Federal Programs and Health Services

Assists: All staff and administrators.

Performance Responsibilities:

District Leadership: To assist the Superintendent substantially and effectively as a member of the district administrative team by providing leadership in students services including but not limited to special education, federal programs and health services. Exhibits visionary leadership to carryout the components of the CPS strategic plan.

Special Education Services -

1. Direct and coordinate all program level aspects of special education and 504 services.
2. Complete all state and federal reports and applications related to special education.
3. Attend and participate in state meetings pertaining to special education.
4. Assist administrators, staff, families, and students in ensuring free and appropriate educational services.
5. Direct and coordinate program budgets and expenditures.
6. Coordinate district's gifted and talented program including the district plan and annual education program.
7. Monitor compliance of state/federal regulations and laws related to services for students identified with exceptional needs.

Federal Programs-

1. Direct and coordinate all program level aspects related to Federal Programs.
2. Complete all state and federal reports, applications and plans related to Federal Programs.
3. Attend and participate in state meetings pertaining to Federal Programs.
4. Assist administrators, staff, families, and students in ensuring services to provide equal educational opportunities for all students.
5. Serve as the District McKinney-Vento Liaison and work with site Liaisons to address the needs of students identified as Homeless; including but not limited to education barriers and supports.
6. Work with site Federal Programs teachers and/or Instructional Coaches to insure student intervention strategies are utilized and documented for Title I students needing support and English Learners.
7. Monitor compliance of state/federal regulations, laws and services related to Federal programs.

Health Services-

1. Work with school nurses and staff to comply with state/federal guidelines and regulations.
2. Ensure the coordination of health services with food services to meet diagnosed special dietary needs.
3. Ensure the coordination of health services and special services to meet the needs of students with diagnosed medical needs.

Other-

1. Comply with Board Policy.
2. Assist the district administrative team in the planning, staffing, budgeting and evaluation of district programs.
3. Complete other tasks that may be necessary to achieve an efficient operation of the district.
4. Assists in the district accreditation process (when applicable).
5. Performs other duties as assigned.

TERMS OF EMPLOYMENT:

Number of days and compensation based upon board approved salary schedule and the employee work calendar.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of certified personnel.



**Chickasha Public Schools
Job Description**

Job Title: Transportation Coordinator (Certified)/Transportation Supervisor (Support)

Qualifications: High school diploma or GED required. Bachelor's degree preferred. Substantial background knowledge in transportation and school operations preferred.

Reports To: Executive Director of Operations

Supervises: Bus drivers and bus monitors.

Performance Responsibilities:

Summary: Plans, directs, coordinates and oversees all functions pertaining to the operation and maintenance of the transportation department, including personnel, equipment, and fleet vehicles. The prime concern is safe, efficient, economical transportation of students between home and school on a regular schedule, and between other destinations within or outside the District for school events.

Ensures each driver:

1. Completes four hours of annual in-service training.
2. Has a current physical on file and documentation is in The Wave.
3. Has completed a drug/alcohol test upon hire.
4. Is enrolled in the District random drug/alcohol testing program.
5. Is registered with the Drug and Alcohol Clearinghouse.

Essential Duties:

1. Annually update every driver, including substitute drivers and part time drivers in the Bus Driver Certification Online System (The Wave)
2. Create purchase orders for bus/vehicle repairs, parts, department supplies, etc.
3. Checks invoices and processes bills for payment for the department.
4. Assists in preparing bus routes and schedules for all schools in the district with the use of the computerized transportation system. (Traversa)
5. Work with school principals and other responsible for planning special school trips and activity trips.
6. Act as liaison with parents for complaints and special requests
7. Maintain positive relationships with the building administration, parents, other staff and students in the buildings.
8. Complete and submit all reports required by the State, Federal government, and the Board of Education.
9. Receives and processes time sheets for all transportation personnel monthly.
10. Receives telephone calls from parents and district staff; resolves problems and concerns in a positive manner.
11. Communicates with bus drivers and transportation office during regular route runs.

12. Communicate with the Department of Special Education to provide reasonable, safe and prudent transportation services in compliance with Individuals with Disabilities Education Act (IDEA)
13. Recruit, train, supervise, and evaluate Transportation personnel and make recommendations related to employment and termination.

TERMS OF EMPLOYMENT:

Number of days and compensation based upon board approved salary schedule and the employee work calendar.

EVALUATION:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of certified or support personnel.



**Chickasha Public Schools
Job Description**

Job Title: Executive Director of Operations

Qualifications: Master's Degree, Current Superintendent's Certification

Reports To: Superintendent

Supervises: Transportation Coordinator, Maintenance Coordinator, Child Nutrition Coordinator

Assists: All custodians, child nutrition employees, bus drivers, monitors, grounds employees, and maintenance employees.

Performance Responsibilities:

District Leadership: Lead, plan, organize, direct, and provide managerial oversight of all business lines within Operations, including Facility Development; Maintenance; Planning and Growth; Safety and Security; Transportation; and Child Nutrition.

1. Works directly with the Transportation, Maintenance, and Child Nutrition Departments to ensure effective and efficient performance from the perspectives of finances, facilities, equipment, personnel, and educational programs.
2. Coordinate all student transportation requirements including fleet availability and maintenance, adequate personnel, appropriate routing, field trip request system, etc.
3. Direct a comprehensive program of school plant construction, maintenance, transportation, child nutrition, and other support services that will enhance a safe, clean, attractive, and pleasant school atmosphere.
4. Advise the Superintendent on areas of responsibility and recommend necessary actions for the most efficient operation.
5. Exercise proactive leadership in promoting the vision and mission of the District and empower others to make decisions and carry out responsibilities in support of the District's objectives.
6. Assists the Superintendent in the planning, staffing, budgeting and evaluation of the district's programs.
7. Collaborates with the Superintendent to identify future needs and plans for the district.
8. Coordinates, oversees, and assesses all services provided by the Child Nutrition, Maintenance and Transportation Departments.
9. Recommends revisions in District policy and procedures as needed.
10. Supervise District custodial staff.
11. Assist the Superintendent in assessing future building plans.
12. Oversees bond projects including the approval of change orders.
13. Works with all administrators in creating and presenting staff development options for support staff.

14. Identifies and employs summer support staff.
15. Coordinate, plan, and maintain District emergency communication services.
16. Maintain District vehicles.
17. Work with Superintendent in the recruiting, hiring, and retention of support staff.
18. Identify furniture needs and implement program to meet the needs.
19. Makes determinations about scope of maintenance and/or repair activities and decides which can be accomplished by in-house maintenance staff and which are to be contracted out.
20. Responds to inquiries from district's employees regarding school district buildings and grounds activities.
21. Inspects work performed by custodial or maintenance employees or private contractors to insure proper cleaning, maintenance, repair and groundskeeping procedures are being followed, checks for safety and health hazards, and makes recommendations for correction and improvements.
22. Assists the Superintendent in the preparation of bid specifications, review of bids and by making recommendations on bids concerning capital and/or maintenance projects.
23. Confers with the groundskeeping staff regarding the care and maintenance of playgrounds, lawns, walks, trees, shrubs and grounds.
24. Prepare bid specifications for purchasing authority.
25. Coordinate response and actions for emergency situations.
26. Perform personnel functions including interviewing, evaluating, supervising, directing action and activities, and leading the organization.
27. Oversee the maintenance and functioning of building systems including mechanical, electrical, plumbing, fire/life safety, elevators, and controls/emergency management systems.
28. Oversee the development, implementation, and maintenance of standard operating procedures for facility systems, emergency response, workplace services and general department policies.
29. Oversees all purchases within the maintenance, child nutrition, and transportation departments ensuring procurement procedures are met.
30. Works directly with Principals, Directors and the Superintendent of Schools in the supervision of the selection, assignment, transfer, and promotion of non-administrative support staff.
31. Monitors and enforces applicable laws, District policy, personnel procedures and negotiated agreements with District personnel.
32. Establish an ongoing list of priorities regarding requested repairs and address the list in a reasonable, steady manner.
33. Serve as District-wide liaison for sub-contractors and for architects.
34. Assumes other assignments as identified by the Superintendent of Schools.

Terms of Employment:

Number of days and compensation based upon board approved salary schedule and the employee work calendar.

Evaluation:

Performance of this job will be evaluated in accordance with the provisions of the Board's policy on Evaluation of certified personnel.

Chickasha Public Schools
Exhibit A
April 12, 2021

2021-22 Certified Temporary Hire(s)

Grand	Position	Effective Date
Jessica Cowan	Special Education Teacher (Replacement Grand/Unassigned)	2021/2022

CMS	Position	Effective Date
Amanda Patty	Science Teacher	2021/2022

CHS	Position	Effective Date
Jace Johnson	Math Teacher	2021/2022

2021-22 Certified Extra Duty(s)

CHS	Position	Effective Date
Jace Johnson	Head Basketball Coach Girls	2021/2022

2020-21 Certified Transfers/Promotions/Re-assignments/Workday Adjustments(s)

2020-21 Certified Retirement(s)

Bill Wallace	Position	Effective Date
Donna Osborn	Pre-K Teacher	5/24/2021
Lela Rainer	Kindergarten/1st grade Teacher	5/24/2021
Jan Bohn	Pre-K Teacher	5/24/2021

2020-21 Certified Resignation(s)

Grand	Position	Effective Date
Kwyn Weaver	English Teacher	5/24/2021
Chris Albrecht	4th grade Teacher	5/24/2021

2020-21 Certified Extra Duty(s)

Bill Wallace	Position	Effective Date
Thomas Jeffries	Virtual Tutor	3/21/21
Mary Curtis	Virtual Tutor	3/21/21

Grand	Position	Effective Date
Lisa Youngblood	Virtual Tutor	3/21/21

CMS	Position	Effective Date
Betsy Phillips	Virtual Tutor	3/21/2021
Stacy O'Neal	Virtual Tutor	3/21/2021

High School	Position	Effective Date
Melissa Finck	Virtual Tutor	3/21/2021
Dana Turpin	Virtual Tutor	3/21/2021
Mona Greenfield	Student Accounting	3/29/2021

2020-21 Support Hire(s)

Transportation	Position	Effective Date
Louise Plummer	Bus Driver (5 hr)	3/9/2021

Grand	Position	Effective Date
Suzanne Tate	Para II	4/1/2021

2020-21 Support Retirement(s)

2020-21 Support Resignation(s)

2020-21 Support Extra Duty

2020-21 Support Transfers/Promotions/Re-assignments/Workday Adjustments(s)

Maintenance	From:	To:	Effective Date
Jeanetta Hill	Bus Monitor 4hrs/Custodian at BW 4hrs	Custodian BW 8hrs	3/26/2021

2021-22 Certified Teacher Rehire(s)

Bill Wallace	Position	Effective Date
Cassidy Edwards	Pre K Teacher	2021/2022
Kent Reed	Pre K Teacher	2021/2022
Melissa Josey	Pre K Teacher	2021/2022
Nancy Ragain	Pre K Teacher	2021/2022
Renee Stallings	Kindergarten Teacher	2021/2022
Amber Walsh	Kindergarten Teacher	2021/2022
Jandi Howard	Kindergarten Teacher	2021/2022
Keely Jared	Kindergarten Teacher	2021/2022
Nancy Jarvis	Kindergarten Teacher	2021/2022
Nikkissiah Klipp	1st grade Teacher	2021/2022
Kourtney Lively	1st grade Teacher	2021/2022
Sandy Crowder	1st grade Teacher	2021/2022
Corrina Brown	1st grade Teacher	2021/2022
Brandi Mantooth	Special Education Teacher	2021/2022
Mary Curtis	Technology Teacher/PT	2021/2022
Michelle Castleberry	ELL/Title I Teacher 1/2 Grand	2021/2022
Chris Robbins	Librarian	2021/2022
Jamie Evans	Art Teacher	2021/2022
Jeanella Mendenhall	Speech Pathologist	2021/2022
Grand	Position	Effective Date
Raylee Butler	2nd grade Teacher	2021/2022
Megan Crowder	2nd grade Teacher	2021/2022
Jana Davis	2nd grade Teacher	2021/2022
Allison Johnson	2nd grade Teacher	2021/2022
Jamie Robbins	2nd grade Teacher	2021/2022
Amy Adams	3rd grade Teacher	2021/2022
Jeanie Lee	3rd grade Teacher	2021/2022
Ashley Martin	3rd grade Teacher	2021/2022
Christian McArter	3rd grade Teacher	2021/2022
Robin Smith	3rd grade Teacher	2021/2022
Jennifer Phillips	3rd grade Teacher	2021/2022
Tara Beavers	4th grade Teacher	2021/2022
Tamara Buchanan	4th grade Teacher	2021/2022
Julie Young	4th grade Teacher	2021/2022
Brandon Willis	STEM Teacher	2021/2022
Becky Kent	Speech Pathology	2021/2022
Michelle Castleberry	Title I Reading Teacher 1/2 BW	2021/2022
Susan Cerny	Music Teacher	2021/2022
Barbara Cole	Title I Math/PT	2021/2022
Lisa Youngblood	Special Education Teacher	2021/2022
Lincoln	Position	Effective Date
Layla Barger	5th grade Teacher	2021/2022
Jennifer Blalock-Willis	5th grade Teacher	2021/2022
Katherine Friton	5th grade Teacher	2021/2022

Tish Kennedy	5th grade Teacher	2021/2022
Joanie McDonald	5th grade Teacher	2021/2022
Cheryl Music-Sweeden	5th grade Teacher	2021/2022
Cynthia Turner	5th grade Teacher	2021/2022
Christina Cook	6th grade Teacher	2021/2022
Megan Drennan	6th grade Teacher	2021/2022
Claudia Smith	6th grade Teacher	2021/2022
Laura Wray	6th grade Teacher	2021/2022
Mike Elliott	Special Education Teacher	2021/2022
CMS	Position	Effective Date
Greg Gibson	English Teacher	2021/2022
Shannon Gibson	Librarian	2021/2022
Jennifer Heath-Allen	Counselor	2021/2022
Peggy Leonard	Science Teacher	2021/2022
Betsy Phillips	History Teacher	2021/2022
Lisa Turner	Title I Teacher 1/2 HS	2021/2022
Michael Voyles	English Teacher	2021/2022
Wade Whatley	Geography Teacher	2021/2022
Lauren Whatley	Math Teacher	2021/2022
Tammy Wilson	Science Teacher	2021/2022
CHS	Position	Effective Date
Kent Barker	Band Director/Teacher	2021/2022
Sharita Brown	Special Education Teacher	2021/2022
Donya Charlson	Indian Ed Teacher	2021/2022
Allison Cofer	Art Teacher	2021/2022
Gena Conder	Music Teacher	2021/2022
Paul Elkouri	Economics Teacher	2021/2022
Olivia Elliott	Counselor	2021/2022
Melissa Finck	English Teacher	2021/2022
Sandy Ford	Social Studies Teacher 4/7	2021/2022
Bethany Goble	Careers Teacher	2021/2022
Mona Greenfield	Counselor	2021/2022
Steven Josey	History Teacher	2021/2022
Nova Klein	Science Teacher	2021/2022
Anthony Klipp	Science Teacher	2021/2022
Ginger Lovelace-Gordon	English Teacher	2021/2022
Travis Parish	Special Education Teacher	2021/2022
Chad Randle	Economics Teacher	2021/2022
Frances Reding	Drama Teacher	2021/2022
Emily Schmidt	AG Teacher	2021/2022
Kolby Schmidt	AG Teacher	2021/2022
Brian Steele	History Teacher	2021/2022
Lisa Turner	Title I Teacher 1/2 CMS	2021/2022
Dana Turpin	English Teacher	2021/2022
Nancy Waters	Government Teacher/PT	2021/2022
Zack Widener	History Teacher	2021/2022
Angela Widener	Librarian	2021/2022
Amy Wilkerson	Science Teacher	2021/2022
Alt Education	Position	Effective Date
Sandy Ford	English Teacher 3/7	2021/2022
Adult Education	Position	Effective Date
Angie Humphrey	Instructor	2021/2022

21-22 Certified Temporary Re-Hires

Bill Wallace	Position	Effective Date
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Dawna Hallmark	Special Education Teacher	2021/2022
Tonya Yokum	Kindergarten Teacher	2021/2022
Amber Romero	1st grade Teacher	2021/2022
Thomas Jeffries	Pre-K Teacher	2021/2022
Tiffany O'Daniel	Kindergarten Teacher	2021/2022
Grand	Position	Effective Date
Heather Crowder	Special Education Teacher	2021/2022
Tarah Kinney	Special Education Teacher	2021/2022
Kayla Dyer	Special Education Teacher	2021/2022
Tessa Day	4th grade Teacher	2021/2022
Regan Jantzen	PE Teacher	2021/2022
Lincoln	Position	Effective Date
Susan Gibson	Special Education Teacher	2021/2022
Jerry Osborn	PE Teacher	2021/2022
CMS	Position	Effective Date
Stacy O'Neal	Math Teacher	2021/2022
Jessica Myers	Special Education Teacher	2021/2022
Amber Johnson	Special Education Teacher	2021/2022
Chase Rodgers	Computer Teacher	2021/2022
Debbie Lemons	History Teacher	2021/2022
Jeff Brewer	PE Teacher	2021/2022
Julianne Annesley	Assistant Band Director	2021/2022
CHS	Position	Effective Date
Barbara Whitfield	Special Education Teacher	2021/2022
Zack Josey	History Teacher	2021/2022
Chase Johnson	History Teacher	2021/2022
Tammie Williams	Math Teacher	2021/2022
Milton Bowens	Instructional/Graduation Coach	2021/2022
Jack Hankins	Freshman Leadership	2021/2022
Central Kitchen	Position	Effective Date
Trae Koch	Food Service Coordinator	2021/2022