



## REVISED-REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES

Monday, September 15, 2025 – 6:00 PM

### AGENDA

Notice is hereby given that a Regular Board Meeting of the Board of Trustees of Temple College will be held on Monday, September 15, 2025, at 6:00 PM in the Louise L. Cox Board Room, Room 916, located in the Marc Nigliazzo Administration Building on the Main Campus. The items listed in this notice may be considered in any order at the discretion of the Chair of the Board and items listed for closed session discussion may be discussed and/or approved in open session and vice versa as permitted by law.

A dinner for Board Members will be held at 5:15 PM, 1st Floor, President's Conference Room, Room, 903, Marc Nigliazzo Administration Building, Main Campus.

The ***Order of Business*** will be as follows:

1. Call to Order
2. Invocation and Pledge of Allegiance
3. Opportunity for Citizens to Address the Board
  - A. Citizens who desire to address the Board on any matter listed on the agenda may sign up to do so prior to this meeting. Public Comments will be received during this portion of the meeting. Please limit comments to three minutes. No discussion or final action will be taken by the Board.
4. Consideration of Approval of Consent Agenda
  - A. Consideration of Approval of Minutes from the Special Board Meeting/Budget Workshop, August 18, 2025, and the Regular Board of Trustees Meeting on August 25, 2025. 3
  - B. Consideration of Approval of Full-Time Professional Staff 27
  - C. Consideration of Approval of the Appointment of Adjunct Faculty 28
  - D. Consideration of Approval of the Part-Time/Overload Salaries Fall 2025 31
  - E. Consideration of Approval of the Public Funds Investment Disclosure Report-July 2025 32
  - F. Consideration of Approval of Budget Summary Report-Budget vs Actual-July 2025 33
5. Consideration of Approval of Disbursements for August 2025
6. Student and Employee Spotlights
  - Student Spotlight  
Jeremy Coleman, VA Work Study Program  
Jadarius Wilkerson-Va Work Study Program

Ayleen Garcia-VA Work Study Program

Outstanding Employee Spotlights

2025 NISOD Excellence Award Recipients:

Brice Olivier, History (Barnhart Award Winner)

Dr. Jamie Arnold, Professor, History and Department Chair, Social Sciences II

Alicia Buck, Department Chair, Surgical Technology

Lance English, Assistant Professor, Physical Sciences

Eddy Bertrand, Physical Plant

Veronica Hill, Administrative Assistant, Visual Arts

DeDe Griffith, Vice President, Workforce Development

Carolyn Beatty, Adult Education and Literacy, Administrative Assistant

Treva Askey, Director of Special Projects & Rural Workforce Liaison

7. President's Report
8. Reports
  - A. Faculty Council Report
  - B. Provost Report 34
  - C. Foundation Update  
Dana Riegel
  - D. Vice President of Workforce Development Report  
DeDe Griffith
9. New Business
  - A. Consideration of Approval of Adjustments to Accounts Receivable and Allowances for Doubtful Accounts for FY 2025 43
  - B. Consideration for Approving a Purchase to DataDefense Partners for Network Security and Support Renewals through the Equalis Cooperative. 47
  - C. Consider Approval of Amendment to the FY2025 Budget 61
10. Miscellaneous
  - A. Consider a Resolution of Candidate Nominations for the Tax Appraisal District of Bell County Board of Directors for the Year 2026.
11. Executive Session to Consider Personnel, Legal Matters, and Real Estate
12. Adjournment

One or more Board Members may be attending the meeting by video conference, in compliance with the Texas Open Meetings Act.

A physical quorum of the Board will be present at the posted time and location of the meeting.



**Minutes of Special Called Board Meeting/Budget Workshop  
The Board of Trustees  
Temple College  
August 18, 2025**

A Special Called Board Meeting/Budget Workshop of the Board of Trustees of Temple College was held Monday, August 18, 2025, beginning at 6:00 PM in the Louise L. Cox Board Room, Room 916, located in the Marc Nigliazzo Administration Building on the Main Campus.

**MEMBERS PRESENT**

Lydia Santibañez-Farrell, Chair; Larry Wilkerson, Vice-Chair; Harry Adams, Secretary; Dr. Andrejs Avots-Avotins; Dr. Alejandro "Alex" Arroliga; John Bailey; Dr. Mark Durham; Dr. Hope Koch; Dr. Jack Myers

**ADMINISTRATION**

Dr. Christy Ponce, President; Judy Dohnalik, Assistant to the President and Board of Trustees; Dr. Susan Guzman-Treviño, Provost/Vice President, Academic Affairs and Student Services; Glenn Graham, Vice President, Administrative Services; Dede Griffith, Vice President of Workforce Development; Dr. Lorenzo Reyes, Vice President of Resource Development and External Relations; Dr. Gisela Figueroa, Associate Vice President, Finance Accounting Services and Human Resources; Dr. Robbin Ray, Associate Vice-President and Chief of Operations, East Williamson County Centers

**OTHERS PRESENT**

Eric Eckert; Cynthia Gonzales; Caleb Hogue; Laura Hutchens; Chris Krejci; Monica Lefner; Dr. John White

1. Call to Order  
Lydia Santibañez-Farrell, Chair, called the meeting to order at 6:06 p.m.
2. Invocation and Pledge of Allegiance  
Harry Adams offered the invocation.  
Dr. Mark Durham led the Pledge of Allegiance.

3. Opportunity for Citizens to Address the Board

Chair Santibañez-Farrell, asked if there was anyone there tonight wishing to speak before the Board. There were no citizens to address the Board.

4. New Business

A. Receive a presentation on the proposed Temple College Budget for FY 2026

Chair Santibañez-Farrell asked Dr. Gisela Figueroa to present items 4.A. through

4. D. She announced that discussion and action will occur on all new business items following this presentation. The Board was asked if there were any questions or comments regarding the proposed Temple College FY 2025 Budget.

*Dr. Hope Koch asked the following questions:*

*“What methodology are you using to estimate tax revenue (e.g., property values and rates)? Early reports in the media indicate property values may be declining. See the following:*

*5. Zillow (-2.8%) and Realtor.com (-6.7%) year-over-year metrics.*

*See [Bell County, TX Housing Market: 2025 Home Prices & Trends | Zillow](#)  
[Bell County, TX 2025 Housing Market | realtor.com®](#)”*

*“Faculty Salaries: Are we paying our faculty enough?*

- How does the proposed budget impact our faculty salaries compared to peer groups? When the faculty senate went over the salaries of Temple College compared to peer institutions Temple College was near the bottom.*
- What has our faculty turnover been? Can we have a periodic report (e.g., monthly, by semester) on the number of employees and turnover*
- Should we do more to retain our top performers and people in strategic areas like health sciences and semiconductor?”*

*“Do we have enough people?*

- Have we budgeted for a lawyer to look over our contracts? We are getting into some new territory with our semiconductor training. Semiconductors are a fast-changing area impacted by geopolitical happenings and technological change. Shouldn't we have a lawyer review our contacts to make sure we are protected?”*

*“We have gotten a lot of grants. Does our budget include someone in grant compliance to make sure we are complying with the requirements in the grants we receive?”*

B. Consider setting a proposed ad valorem tax rate for Tax Year 2025 (FY 2026)

The Board was asked to approve the proposed tax rate of \$0.2017 cents per \$100 of assessed value. Chair Santibañez-Farrell announced that a roll call vote is required following a motion and a second to set the proposed tax rate at \$0.2017 cents per \$100 of assessed value.

**On a motion by Harry Adams, seconded by John Bailey, and without negative vote, the proposed ad valorem tax rate of 0.2017 cents per \$100 of assessed value for Tax Year 2025 (FY 2026) was approved as presented.**

**A Roll Call Vote was taken by Judith Dohnalik, Assistant to the Board, to approve the recommended proposed tax rate for FY 2025. The roll call is as follows:**

Yea  
Dr. Alejandro Arroliga  
Dr. Mark Durham  
Dr. Hope Koch  
Larry Wilkerson  
Lydia Santibañez-Farrell  
Harry Adams  
Andrejs Avots-Avotins  
John Bailey  
Dr. Jack Myers

Nay  
None

Absent  
None

C. Consider calling for a Public Hearing on the 2025 tax rate to be held on August 25, 2025 at 6:00 p.m. at 2600 South First Street, Temple Texas in the Louise L. Cox Board Room. The Board was asked for approval to Call for a Public Hearing on the 2025 tax rate to be held on August 25, 2025 at 6:00 pm at 2600 South First Street, Temple, Texas in the Louise L. Cox Board Room.

**On a motion by John Bailey, seconded by Dr. Jack Myers, and without negative vote, a Call for a Public Hearing on the 2025 tax rate to be held on August 25, 2025 at 6:00pm at 2600 South First Street, Temple, Texas in the Louise L. Cox Board Room was approved as presented.**

D. Review the submission of the recommended branch maintenance ad valorem tax rate for Tax Year 2025 to support the East Williamson County Higher Education Center-Hutto to the Hutto Board of Trustees.

**On a motion by Dr. Jack Myers, seconded by John Bailey, and without negative vote, the submission of the recommended branch maintenance ad valorem tax rate for Tax Year 2025 to support the Eat Williamson County Higher Education Center-Hutto to the Hutto Board of Trustee was approved as presented.**

5. Miscellaneous

There were no miscellaneous items for discussion.

6. Executive Session to Consider Personnel, Legal Matters, and Real Estate

Chairman Santibañez-Farrell announced that an Executive Session would not be called as there were no items for discussion.

7. Adjournment

There being no further business, the Meeting of the Board of Trustees was adjourned on a motion by Dr. Mark Durham, and seconded by Harry Adams at 7:48 p.m.

**NEXT BOARD OF TRUSTEES MEETING:**

**The next Regular Board Meeting of the Temple College Board of Trustees will be held Monday, August 25, 2025 at 6:00p.m., in the Louise L. Cox Board Room, located in room 916 in the Marc Nigliazzo Administration Building on the Main Campus.**

Minutes recorded, transcribed & submitted by:

*Judith Dohnalik*

**Judith Dohnalik, Assistant to the Board of Trustees**

**Minutes Approved as Submitted:**

\_\_\_\_\_  
**Date**



**MINUTES  
REGULAR BOARD MEETING  
OF THE BOARD OF TRUSTEES  
Monday, August 25, 2025 - 6:00 PM**

A Regular Board Meeting of the Board of Trustees of Temple College was held Monday, August 25, 2025 beginning at 6:00 PM in the Louise L. Cox Board Room, Room 916, located in the Marc Nigliazzo Administration Building on the Main Campus.

**MEMBERS PRESENT**

Lydia Santibañez-Farrell, Chair; Larry Wilkerson, Vice Chair; Harry Adams, Secretary; Dr. Andrejs Avots-Avotins; Dr. Alejandro Arroliga; John Bailey; Dr. Mark Durham; Dr. Hope Koch; Dr. Jack Myers

**ADMINISTRATION**

Dr. Christy Ponce, President; Judy Dohnalik, Assistant to the President and Board of Trustees; Dr. Susan Guzmán-Treviño, Provost-Academic Affairs and Student Services; Dr. Lorenzo Reyes, Vice President of Resource Development and External Relations; Glenn Graham, Chief Financial Officer/Vice President, Administrative Services; DeDe Griffith; Vice President of Workforce Development; Dr. Robbin Ray, Associate Vice President and Chief of Operations, East Williamson County Centers; Dr. Gisela Figueroa, Associate Vice President-Finance

**OTHERS PRESENT**

Theresa Anthony; Treva Askey; Brooke Barrera; Lynn Botts; Shannon Bralley; Bella Casey, Temple Daily Telegram; Tracey Cooper; Eric Eckert; Jeff Fritz; Caleb Hogue; Chris Krejci; Monica Lefner; Juanita Lockett; Isaac Masoner; Cienna McMurry; Diana Ray; Dana Riegel; James Skinner; Carrie Svajda; Dr. John White

**1. Call to Order**

Lydia Santibañez-Farrell, Chair, called the Board of Trustees meeting to order at 6:01 PM.

**2. Invocation and Pledge of Allegiance**

Harry Adams offered the Invocation.

Dr. Jack Myers recited the Pledge of Allegiance.

3. Opportunity for Citizens to Address the Board
  - A. Chair Santibañez-Farrell asked if there were any citizens wishing to speak before the Board. There were no citizens to address the Board.
4. Consideration of Approval of Consent Agenda

Chair Santibañez-Farrell asked if there were any items that the members wanted to remove from the Consent Agenda. She stated that if there were no objections, these items would be considered. After pausing for any objections, she stated that since there were no objections, these items were ready for consideration.

**On a motion by Harry Adams, seconded by John Bailey, and without negative vote, the Board approved the Consent Agenda as presented.**

- A. Consideration of Approval of Minutes from the Special Called Board/Budget Workshop Meeting on July 14, 2025.
- B. Consideration of the Appointment of Full-Time Professional Staff

The following individuals were recommended by the President for appointment as members of the Full-Time Professional Staff.

  - **Gonzales, Cynthia**-Director, Faculty Onboarding
  - **Graham, Glenn**- Chief Financial Officer/Vice President, Administrative Services
- C. Consideration of the Appointment of Adjunct Faculty

The following individuals were recommended by the appropriate departmental and divisional supervisors, and by the Provost-Academic Affairs and Student Services, for appointment as members of the Adjunct Faculty.

  - \* **Vidal, Michael**-AEL Instructor, High School Equivalency
  - \* **Canales, Tatiana**-AEL Instructor, English Second Language
  - \* **Jordan, Kimberly**-Adjunct Professor, Kinesiology (Embedded)
  - \* **Weekley, Hannah**-Clinical Teaching Assistant, Nursing
  - \* **Rojo, Virginia**-Clinical Teaching Assistant, Nursing
- D. Consideration of Approval of Budget Summary Report-June 2025
- E. Consideration of Approval of the Public Funds Investment Disclosure Report-June 2025
- F. Consideration of Approval of Faculty Title Changes

The Board was asked to approve the following faculty members' title changes. The faculty have met the criteria for title changes.

**FACULTY TITLE CHANGES**

<u>NAME</u>	<u>DEPARTMENT</u>	<u>REQUESTED TITLE</u>
Christopher Krejci	English	Professor
Corine Correa	Dental Hygiene	Professor
Bobby Steele	Emergency Medical Services	Professor
Sarah Honeycutt	English	Professor
Reid Echols	English	Associate Professor
Deric Ence	Visual Arts	Associate Professor
Daniel Brown	Social Sciences II	Associate Professor
Dr. Audra Xenakis	Nursing	Associate Professor
Kirsten Iden	English and Foreign Languages	Associate Professor

G. Consideration of Approval of New Faculty Constitution

The New Faculty Council Constitution, adopted by the Faculty Council on August 13, 2025, was presented at the July 14, 2025 Special Board Meeting. The document and was listed on Pages 18-26 under Item 8-A-Faculty Council Report.

5. Consideration of Approval of Disbursements for June 2025 and July 2025.

**On a motion by John Bailey, seconded by Dr. Jack Myers, and without negative vote, the Board approved the Disbursements as presented.**

6. Student, Faculty, Staff, and Community Member Spotlights

Student Spotlight

Brooke Berrera, Returning Adult Student, Business Major and Employee gave an overview of her experiences in resuming her pursuit of achievement of her goals by continuing her education.

Outstanding Employee Spotlights

Dr. Juanita Lockett, Treva Askey, and Carrie Svajda were recognized for serving everyone we serve. They were commended for the successful ribbon cutting for the Workforce and Visual Arts building on August 15, 2025 as well as the countless other past and future projects they have or will assist with.

7. President's Report

- Dr. Christy Ponce welcomed and introduced Glenn Graham as Temple College's new Chief Financial Officer and Vice President, Administrative

Item 4-A

Services.

- TC hosted over eighty summer camps.
- The college had a presence at the 2025 Bell County Comic Con at the Cadence Bank Center. Temple College sponsored a booth and staff, faculty, and students shared information about the college, distributed promotional items, and took photos with the Temple College mascot.
- The start of fall classes reflected a 7% increase in enrollment.
- Faculty were welcomed back for the start of the fall semester at All College Day. It was a day for faculty and staff to reconnect and prepare for the new semester. Dr. Michelle Singh, Vice President of Strategic Educational Alliances at the University of North Texas, was the keynote speaker. Her expertise is in AI in education.
- Over 300 people attended the ribbon cutting for the Workforce and Visual Arts Building which was held on August 15. City, community, and industry leaders spoke at the event. Tours of the building were enjoyed by attendees.
- The Michael Donahue Gallery Opening will be held September 6 from 5:00 PM – 8:00 PM with the first Art Show to be held in the gallery.
- Lydia Santibañez-Farrell was honored as the recipient of the Student Services Person of the Year.

8. Reports

A. Faculty Council Report

Chris Krejci, Faculty Council President, thanked the Board of Trustees for approving the New Faculty Council Constitution. He reviewed the mandates of SB 37.

B. Provost-Academic Affairs and Student Services Reports

- \* Dr. Susan Guzmán-Treviño reviewed the Caring Campus initiative statement.
- \* Kudos were expressed to Rosemary Berumen, Professor, Associate Degree Nursing, for being an exceptional professor as well as clinical instructor and to Basilia Flores, Coordinator, Veterans Affairs, for her compassion and understanding. She is recognized for her warm heart, professionalism, and willingness to help students achieve their dreams and helps to resolve issues in a timely and effective manner
- \* Congratulations were offered to the Adult Education and Literacy graduates.
- \* A Workforce and Continuing Education (WCE) Pinning was held on July 23, 2025, in celebration of students' completion of their studies and official entry into their chosen fields.

C. Vice President of Resource Development and External Relations Report

Dr. Lorenzo Reyes reported:

- Thank you was extended to Mr. Harry Adams and Johnson Bros. Ford for serving at the title sponsor.

Item 4-A

- As of August 25, 2025, 28 teams are registered with 8 more teams to go.
- Sponsorships and donations from last year's event were \$110,000/compared to this year's \$78,500
- Recruiting unlimited hole sponsors for the golf tournament (\$400) are being recruited.
- 844 scholarship applications were received with 427 being awarded in the amount of \$446,508.
- The Trustee Success Endowment target is \$100,000. The current balance is \$90,348.
- There are 141 total endowments totaling \$10.2 million.

D. Vice President of Workforce Development Report

DeDe Griffith expressed appreciation for all the Board support.

She reported that the Temple College IT team is incredible.

The Ribbon Cutting for the new Workforce and Visual Arts Building was held and was truly an emotional time for all.

Temple College's innovative workforce programs offer students the opportunity following getting a degree that they could already be working for a company and pursuing their goals.

9. New Business

A. Consideration of Approval of the FY 2025-2026 Budget

The Board was asked to approve the FY 2025-2026 budget as presented at the August 20, 2025 Special Meeting/Budget Workshop. No public members were in attendance to comment on the budget.

**On a motion by Dr. Hope Koch, seconded by Harry Adams, and without negative vote, the FY 2025-2026 Budget was approved as presented.**

B. Conduct a Public Hearing on the 2025 Temple College Tax Rate

A public hearing was opened at 7:38 p.m. for any member of the public to make a statement regarding the proposed 2025 Temple College Tax Rate of \$0.2017 per \$100 of assessed value. There were no community members to address the Board and the public hearing was closed at 7:40 p.m.

C. Consideration of Approval of a Resolution to Set the Temple College 2025 Tax Rate

The Board was asked to approve a resolution to set the Temple College 2025 Tax Rate.

**On a motion by John Bailey, seconded by Dr. Andrejs Avots-Avotins, that the tax rate remain the same as the 2024 property tax rate by the adoption of a tax rate of \$0.2017 per \$100 of assessed value for 2025. Without negative vote, a Resolution to Set the Temple College 2025-2026 Tax Rate was approved as submitted.**

- D. Consider Approval of Amendment to the FY2024 Budget  
Item 9.D. was tabled.

- E. Consider Approval of Amendment to Authorized Representative for PNC Bank  
The Board was asked to approve an amendment to authorize Mr. Glenn Graham as representative for PNC Bank. Temple College maintains multiple accounts with PNC Bank, the College's primary depository institution. PNC has requested that an updated resolution be provided to add our new CFO, Mr. Glenn Graham, an individual authorized to make changes to the accounts in regards to signatory authority.

**On a motion by Dr. Jack Myers, seconded by John Bailey, and without negative vote, the Amendment to Authorized Representative for PNC Bank to add our new CFO, Mr. Glenn Graham, was approved as presented.**

- F. Consider Approval of Amendment to Authorized Representative for Tex Pool  
The Board was asked to approve amendment to authorize Mr. Glenn Graham as representative for TexPool. Temple College maintains multiple accounts with PNC Bank, the College's primary depository institution. PNC has requested that an updated resolution be provided to add our new CFO, Mr. Glenn Graham an individual authorized to make changes to the accounts in regards to signatory authority. Temple College maintains an investment account with TexPool, a government investment pool. The requested amendment is to add Mr. Glenn Graham as authorized representative for Temple College. Dr. Christy Ponce and Dr. Gisela Figueroa will remain listed as authorized representatives.

**On a motion by Dr. Alejandro Arroliga, seconded by Dr. Mark Durham, and without negative vote, the Amendment to Authorized Representative for TexPool to add Mr. Glenn Graham was approved as presented.**

- G. Consideration of Approval of the Purchase of HVAC Equipment and Services from Texas Air Systems through The Interlocal Purchasing System Cooperative, Contract #25010501  
The Board was asked to approve a purchase of HVAC equipment and services from Texas Air Systems through The Interlocal Purchasing System Cooperative (TIPS), Contract#25010501. The College experienced a hailstorm in 2024 that left many of our HVAC systems damaged and in need of repair for optimal performance. Of the College's 260 HVAC units, a

total of 77 HVAC systems experienced some damage that ranged from minor damage (such as cosmetic dents) to moderate to severe damage (such as condenser coils that were flattened and couldn't be straightened with a fin combing tool). The College filed a claim with our insurance company and received an estimate of the amount of damages. The College searched several purchasing cooperative contracts to find vendors that would be interested in the work. After the meeting with Texas Air Systems, it was determined that they have the necessary knowledge and skills to review each HVAC unit and assess the best course of repair for each unit. Texas Air Systems has direct experience working on college campuses throughout Texas and received shining reviews when references were checked. Purchases made from Texas Air System through the TIPS cooperative satisfy the required bidding laws found within Texas Education Code 44.031.

The College determined several units were not in the College's best interest to repair because of the age of the unit, the availability of repair parts, and the type of freon used (that may have been phased out). Where the units were not in the best interest of the College to be repaired, a replacement unit was quoted, and where damages were only cosmetic, those funds are being used to purchase new units. An additional amount of \$15,440.99 is being requested from Fund 63 to cover the amount over the insurance reimbursement for the purchase of some new units.

Each of the new units is required to have hail guards installed, which will add protection against future hailstorms and hopefully lessen our claim occurrences.

Funding for the HVAC equipment and services will come from Fund 63 and insurance reimbursements. Based on the information provided, the Board of Trustees is now asked to approve a purchase in the amount of \$389,537.66 through the Interlocal Purchasing System Contract# 25010501. The Board of Trustees is also asked to authorize the Vice President of Administration or designee to approve any change orders up to the amount allowed by the Texas Education Code 44.0411.

**On a motion by Dr. Alejandro Arroliga, seconded by Harry Adams, and without negative vote, the Purchase of HVAC Equipment and Services from Texas Air Systems through The Interlocal Purchasing System Cooperative, Contract #2501 was approved as presented.**

- H. Consider purchasing Roots integrated robotics & advanced manufacturing (Medallion line) training equipment from Advanced Technologies Consultants through the TIPS #210902 for the Temple College at Taylor Campus, funded by Governor Abbot's Texas Semiconductor Innovation Fund.

The Board was asked to consider purchasing the Roots integrated robotics & advanced manufacturing (Medallion line) training equipment from Advanced Technologies Consultants at a total project price of \$1,062,877.00 through the TIPS # 210902 for the Temple College at Taylor Campus, funded by Governor Abbot's Texas Semiconductor Innovation Fund. The purchase will be made through Advanced Technologies Consultants utilizing the TIPS Contract #210902, ensuring a compliant and cost-effective procurement process. Funding will be drawn from the designated allocation from Governor Abbot's Texas Semiconductor Innovation Fund.

The system includes advanced stations such as Laser Etching, Q-Span Metrology, and Automated Handling, giving students exposure to industry-standard processes. Faculty will benefit from train-the-trainer sessions, on-site ongoing co-teaching and coaching, and access to a turn-key Learning Management System (LMS), ensuring long-term instructional support and curriculum flexibility.

Purchases made from Advanced Technologies Consultants through the TIPS Cooperative satisfy the required bidding laws found within Texas Education Code 44.031. ATC provides: As with all ATC purchases, this will include an additional year of warranty extended past the manufacturer warranty, Service for the lifetime of the equipment, unlimited training and retraining instructors (remote and in person as available).

Discussion was provided regarding the \$1,062,877.00 price of the Medallion equipment. A copy of the quote is provided as an attachment with these minutes.

**On a motion by Dr. Hope Koch, seconded by Dr. Alejandro Arroliga, and without negative vote, purchasing Roots integrated robotics & advanced manufacturing (Medallion line) training equipment from Advanced Technologies Consultants through the TIPS #210902 for the Temple College at Taylor Campus, funded by Governor Abbot's Texas Semiconductor Innovation Fund was approved as presented.**

- I. Consider purchasing the Desktop Metal Studio Series 2 - 3D Metallic Printer for the Integrated robotics & automated manufacturing (Medallion line) training system from Advanced Technologies Consultants through the TIPS #210902 for \$256,100 for the Temple Campus, funded by the capital campaign naming and equipment funds.

The Board was asked to consider a purchase of the Desktop Metal Studio Series 2 - 3D Metallic Printer for the integrated robotics & automated manufacturing (Medallion line) training system from Advanced Technologies Consultants through the TIPS #210902 for \$256,100 for the Temple Campus, funded by the capital campaign naming and equipment funds. The Desktop Metal Studio Series 2 provides a safe, accessible, and scalable solution for teaching metallic additive manufacturing. Unlike traditional powder-based systems, this model uses a fused deposition

modeling (FDM) process with unique advantages for an educational environment

**On a motion by John Bailey, seconded by Larry Wilkerson, and without negative vote, purchasing the Desktop Metal Studio Series 2 - 3D Metallic Printer for the Integrated robotics & automated manufacturing (Medallion line) training system from Advanced Technologies Consultants through the TIPS #210902 for \$256,100 for the Temple Campus, funded by the capital campaign naming and equipment funds was approved as presented.**

- J. Consideration for approving a purchase issued to Dell Technologies for Laptops through the DIR Cooperative.
- The Board was asked to approve a purchase issued to Dell Technologies for Laptops through the DIR Cooperative. As part of our ongoing efforts to maintain a secure, efficient, and productive environment for teaching and learning, the Information Technology Services department is tasked with maintaining and replacing our growing fleet of college-issued laptops. This purchase includes 151 new laptop computers and 50 docking stations for faculty and staff members to replace devices that are at least four years old. Devices returned by faculty or staff members will be repaired and added to our Student Loaner program for students to check out during the upcoming semesters. Dell Technologies was selected as the vendor of choice due to its existing relationship with the College and compatibility with existing systems. The Board of Trustees was asked to approve a contract to Dell Technologies in the amount of \$169,805.72. The contract is offered through The Texas Department of Information Resources (DIR) cooperative, contract DIR-CPO-5792. This cooperative meets the College's requirements for competitive solicitations found in Texas Education Code 44. The Board of Trustees was also asked to give authority to the Chief Financial Officer to approve the contract and to approve any change orders up to the amount allowed by the Texas Education Code 44.0411.

**On a motion by Dr. Mark Durham, seconded by Harry Adams, and without negative vote, a purchase issued to Dell Technologies for Laptops through the DIR Cooperative was approved as presented.**

10. Miscellaneous  
Copies of the 2025-2026 Board of Trustees meeting calendar was distributed as an information item.
11. Executive Session to Consider Personnel, Legal Matters, and Real Estate  
At 8:06 p.m., Chair Santibañez-Farrell announced that an Executive Session would be called to consider Personnel, Legal Matters, and Real Estate.

The Board convened into Executive Session at 8:14 p.m.

The Board reconvened into Regular Session at 8:45 p.m., and Chair Santibañez-Farrell announced that there were no deliberations during the Executive Session that required Board action.

12. Adjournment

There being no further business, the Meeting of the Board of Trustees was adjourned on a motion by Larry Wilkerson, and seconded by John Bailey, at 8:14 p.m.

**NEXT BOARD OF TRUSTEES MEETING:**

A Regular Meeting of the Temple College Board of Trustees will be held Monday, September 15, 2025 at 6:00p.m., in the Louise L. Cox Board Room, located in Room 916 in the Marc Nigliazzo Administration Building on the Main Campus.

Minutes recorded, transcribed & submitted by:

*Judith Dohnalik*

**Judith Dohnalik, Assistant to the Board of Trustees**

**Minutes Approved as Submitted: \_\_\_\_\_**

Date



advanced  
technologies  
*consultants*

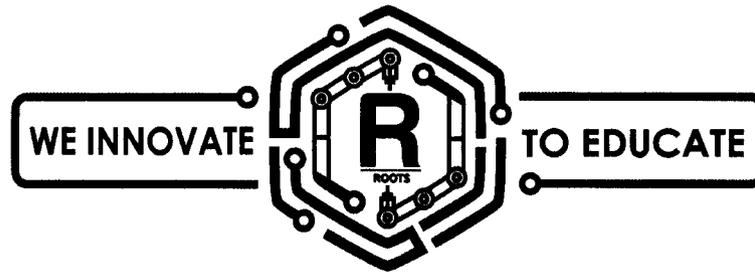
# ADVANCED MANUFACTURING PROPOSAL

Presented To:  
Temple College  
August 11, 2025

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Jath Candy - Regional Sales Representative  
Advanced Technologies Consultants  
jathcandy@atctrain.com | (915) 356-4016

# ABOUT OUR COMPANY



At ROOTS Education Co. (REC), we provide kits so students can build systems, outfitting students, organizations, and educational institutions with valuable Career and Technical Education (CTE) services.

Through assessments, curriculum, simulation, and our (patented) adaptable hands-on lab training technology, ROOTS fully prepares students to step confidently into further education and high-earning advanced manufacturing and technology careers.

Program blueprints show that students emerge from ROOTS learning programs with full competencies beyond those offered by major competing bodies. ROOTS develops students' capabilities in a wide array of fields, such as advanced CTE programs in automation, advanced manufacturing, and the rapidly expanding field of collaborative robotics (Cobots). Through the diversified education and credentialing ecosystem REC offers, ROOTS students learn a complimentary variety of essential life and career skills, improving student education and employability outcomes.

## Why ROOTS?

- Our concept is to collaborate with schools with a blank slate, identifying components and needs so students can be heavily involved with assembly, validation, programming & operation of a robotic work cell. This allows you to teach from a system that addresses local workforce needs. We provide the tools to guide students through theory, complimented by experiential learning with hands-on engagement during/ after the theory. In our more advanced levels, the students install, wire, program, fabricate, calibrate, teach, strategize, and develop their process all while competing and creating their own manufacturing cell.
- Each level educates students and instructors about science, technology, and engineering within the world of robotics to better understand Industry 4.0, and to create Employee 4.0.
- Our system is an engineered, customized approach that freely allows build and teardown, imagination, and integration.
- Working in advanced manufacturing requires a broad understanding of the factory's processes. Strategic training utilizing hardware and software creates a diverse base of innovators and problem-solvers.
- Industry 4.0 is a rapid evolution in how modern manufacturing operates. Student 4.0 requires access to equipment which enhances the educator's ability to keep pace with the ever-changing industry.
- Backed by our 70+ years in manufacturing.
- Backed by 100+ robotic installations on multiple continents.
- Training industry workers since 2004 in robotics best practices.
- Strategic partnerships in multiple states to improve cost and timing to you.
- ROOTS stays current as industry experts in manufacturing consulting.

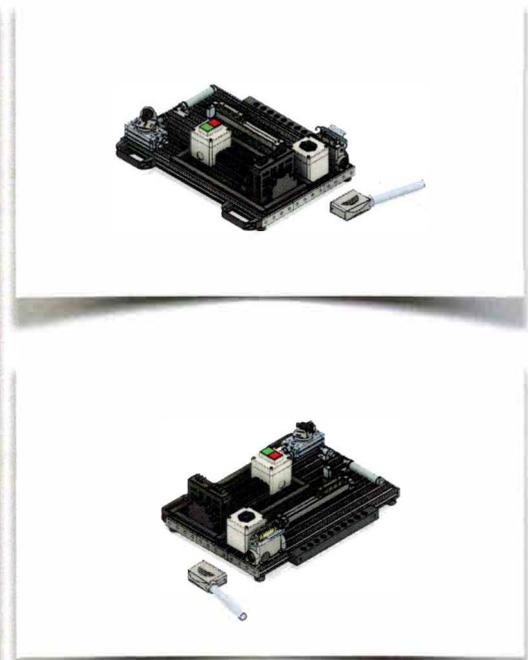
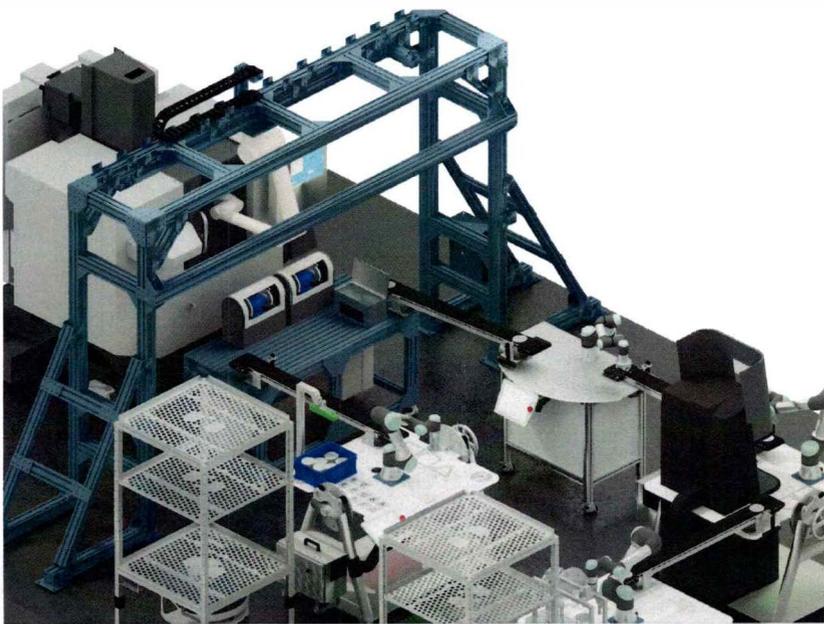


# ABOUT YOUR KIT

The students will have a course where they must assemble, integrate, program, produce, package and make ready for shipment, an assembled product. Successful completion gives students first-hand training and knowledge of the parts required to integrate a robot, master facets of semiconductor related stations (Laser etch, Q-Span Metrology) coupled with handling and manufacturing flow, and depending upon options purchased, prepare them for employment in fields of Advanced Manufacturing, Semiconductor Technician, 3D printing (nylon based or metallic) and Global Logistics Technician. The instructors for this course will have access as if in a train-the-trainer scenario and coached with an air-tight curriculum that includes a Learning Management System (LMS) and turn-key curriculum within. This system will have the flexibility year-over-year for repurposing and reinventing new ways to learn, un-learn and re-learn.

Within the Advanced Processing Line, students will obtain the: A) Knowledge, Skills and Abilities to automate a 3D Bin Picking Process B) Knowledge, Skills and Abilities to automate a Product Assembly Process C) Knowledge, Skills and Abilities to automate a Surface Prep, Polishing and Cleaning Process D) Knowledge, Skills and Abilities to automate a Metrology Process E) Knowledge, Skills and Abilities to automate a Quality Inspection Process F) Knowledge, Skills and Abilities to automate a Packaging Process G) Knowledge, Skills and Abilities to automate an Autonomous Mobile Robot Delivery Process.

This Learning Factory will allow a student body to confidently secure their own pathway as; future Programmers, using Robotic languages, Vision system languages, Calibration and Metrology languages, Mathematics to define force, convert payloads, determine reach and orientation principles. Process Experts determining Quality and Operational improvements for the advanced production, offering significant process variation. Maintenance instruction, Maintenance theory and hands-on maintaining to keep all the machines and equipment operating properly.



Example Image for reference only.

# PRODUCT DIFFERENTIATORS

## KEY INPUTS:

1. Industrial Grade Cobots
2. Open sourced, so students can contribute to real world problems by becoming developers, not just followers
3. Safety Oriented
4. Designed for core integration with OEM equipment
5. Project (Lab) Based Curriculum
6. Designed to be installed by students with ROOTS oversight.
7. Simulator tools so all students can contribute at the same time
8. Independent interactive learning modules
9. Flexible to accommodate reconfiguration, repurposing and processing
10. Flexible to add and remove accessories
11. Flexible to enable creativity and imagination
12. Retained value to be sold back into Industry for new equipment
13. Onsite, Certificate based Train-the-Trainer offerings.

## WHAT MAKES US DIFFERENT - "STUDENTS PUT THEIR PHONES DOWN":

1. Co-collaboration to meet specific needs
2. Private and customized training website

3. Designed for your region, for your employers
4. Minds-on, Hands-on approach
5. Designed to enable creativity, imagination and applied engineering
6. We focus on integration (most challenging part of manufacturing)
7. We create excitement, engagement, leaders and team skills - separating our programs from others
8. We range from a mix of Science and Art to create Technicians and Application Engineering prospects
9. Air tight curriculum (instructors don't require prior knowledge of robotics)
10. Expandable, can be networked and integrated with other equipment
11. Creative design allows students to make reconfigure, repurpose
12. Designed with Safety Training devices
13. Designed with Troubleshooting devices
14. Free Simulator software for all students
15. Provides project based tasks so students can solve problems in a team environment
16. Introduction to engineering skills are created with application based tools
17. Open source for students who prefer coding and development (Python based)
18. Industry 4.0 compatible



# ABOUT YOUR KIT

Students with exposure to ROOTS have a significantly better understanding of engineering when choosing a pathway to college.

The TURN-KEY INSTALLATION OF A **MEDALLION PROCESSING LEARNING FACTORY**: With the procurement of this LEARNING FACTORY your students enjoy the practical knowledge of integrating and programming advanced components with Collaborative Robots. Raw materials will be presented to the system in variable configurations. Each table station will perform the necessary processes to achieve a sorted, machined or printed, engraved and inspected Medallion for visitors and students. This Learning Factory will emulate the standards in industry while challenging the students to overcome real-world scenario hurdles. Moreover, with Roots Curriculum and Train the Trainer instruction, the curriculum is designed that the instructor can re-create the integration process on their own for future cohorts. The students will have a class where they can assemble, integrate, and program this successfully; giving them firsthand training and knowledge of the parts required to integrate a robot and prepare them for the future. This system will have the flexibility year-over-year for re-purposing and re-inventing new ways to learn, un-learn and re-learn.

Optional capabilities allow the project to grow and change as the students become more adept and confident. Utilizing parallel learning strategies, a COBOT computer simulator, and project based learning, allows the entire class to be engaged and designing projects that will ultimately all work harmoniously as they are integrated together. Each class will start from the very beginning, assembling the stations from scratch if desired, imagining the unlimited ways the different modules can interact with each other, network among the other module teams and collaborate to reach the end goal...A fully operation robotic space that incorporates the latest technology available.

The students will have opportunity to manipulate robots and create code to make the robot perform functions. The possibilities of the code are endless and certain codes can be provided in advance for the teacher to allow the students to code. Having the students implement certain code successfully and having them create and design their own code is a wonderful way to promote a hands-on learning atmosphere that stimulates their minds preparing them for the future.

•Project Based Learning simulating manufacturing processes in the real world, problem solving with building 21st century skills; ultimately developing the capacity of young learners to become innovators and leaders.

## Highlights:

- Open interfaces which conform to industrial standards
- Plug & produce methods
- Motivating, practical project exercises
- Fast conversion for various training scenarios
- Flexible robot cells to industry standards
- Solid and reliable machine networking
- We cover the local industries processes and needs such as electrical engineering, mechatronics, manufacturing, and maintenance.

## Timeline:

This system has a 10-12 month lead-time.  
This quote is valid until **September 15, 2025**

## Scope:

Supply one (1) **MEDALLION PROCESSING LEARNING FACTORY** system with a programmed Kit to accompany Roots Curriculum.

- Additional scope in following pages.
- Price listed does NOT include all options, pricing will vary depending upon options selected.

# CURRICULUM OVERVIEW

## General Course Information

### Prerequisites: NA

This course is designed to introduce the basic principles of robotics, including classification, safety, operation, integration, troubleshooting, and applications in the real-world robotics industry. Students use hands-on practices to become familiar with an industrial-grade robotic system.

## Major Topics/ Concepts/ Skills/ Issues

- Introduction to cobots/robot characteristics
- Configuration of software, hardware, maintenance, and safety
- Programming/robot simulation
- Components of robotics/sensors, actuators, end-of-arm tooling
- Programming of Universal Robots and other optional Cobots
- Integration of alternative devices with ROOTS systems and Cobots
- Students demonstrate an understanding of industrial automation and robotics
- Students demonstrate an understanding of the benefits of using Cobots

*Students learn about different types of tooling related to the robotic arm, demonstrating an understanding of:*

- End-of-arm tooling
- Can identify the types and functions of grippers
- The differences between angular and
- Programming of devices

*Students learn the functions of sensors and their applications in a robotic system, demonstrating an understanding of:*

- Student will be able to demonstrate an understanding of various actuators programming
- Student will be able to demonstrate an understanding of integration with a robot.

*Student will learn the function of actuators and their applications in an automated system*

- Student will be able to demonstrate an understanding of various actuators
- Student will be able to demonstrate an understanding of integration with a robot.

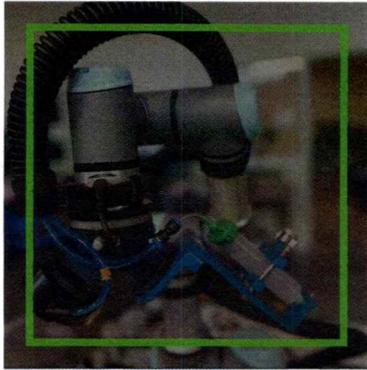
*Students troubleshoot and learn basics of safety for an automated system*

- Student will be able to demonstrate an understanding of how to troubleshoot a robotic system
- Student will be able to demonstrate an understanding of necessary protective steps to be taken when working with a robot

*Assessment(s), Indicator(s) in this Course*

- Classroom Examinations
- Hands-on practices
- Team Presentation
- End of class final project
- Act - implement effective problem-solving, decision-making, and goal-setting strategies
- Think - analyze data, ideas, patterns, principles, perspectives

# EXAMPLE PROJECTS



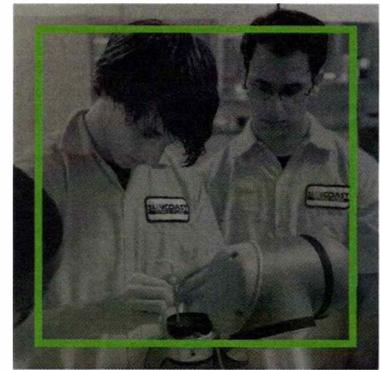
**Sarasota County**  
HIGH SCHOOL PROJECT

This project consists of two High School units designed to be mobile and travel through each High School in the district for roughly eight weeks per session.



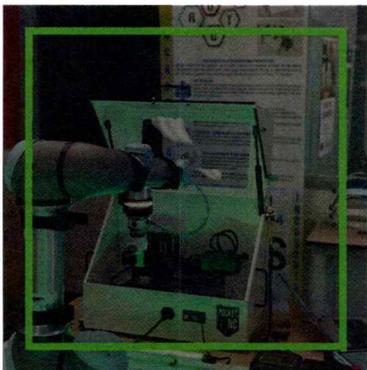
**Valencia**  
VOTECH PROJECT

This project consists of one vocational level project that replaced a Fanuc robot on an education cart. Students are the integrator, ROOTS provides the initial instruction, and the teacher takes over following the initial training.



**Suncoast Technical**  
VOTECH PROJECT

This project consists of a dual-enrollment program where High School students and adults install the robotic package by following instructions and ROOTS initial training.



**Immokalee Tech**  
VOTECH PROJECT

One of our most advanced Level 3 systems, Immokalee Tech, integrates a machining course with robotic training to prepare students for automated machine tending. This feeder project led to significant advancement in additional robotic training.



**Manatee County**  
HIGH & MIDDLE SCHOOLS

With ten systems and counting, Manatee County has contracted ROOTS to procure and install systems in every Middle and High School in the county. These are pre-built systems with curriculum, including a Train-the-Trainer program to create pathways to manufacturing careers.



**Manatee Tech**  
VOTECH PROJECT

This project began with one unit and continually added equipment and robots to accompany a learning factory model. Employers in the area work with the school for testing and simulation, and students rebuild new processes during each cohort



# EQUIPMENT OVERVIEW

## DELIVERABLE

## TOTAL

**Machine Tending** - Haas desktop CNC mill (2), UR5e cobot arm, ROOTS FlexTop table, Conveyor system, safety scanner, lighting package, conveyor system, Complete Subtractive Manufacturing Solution

**Metrology System** - 1 UR3e and Controller with brackets for securing, 1 Machine Interface Console for SPC monitoring, all required sensors and actuators to sort and prepare station with raw materials, 1 Q-Span Metrology Workstation with 3 automated calipers, 1 Adaptive Gripper(s), 1 Lighting package for safety communication 1 Roots FlexTop Mounting System, 1 IDrive Conveyor for moving materials to the next station

**Serialization System** - 1 UR3e and Controller with brackets for securing, all required sensors and actuators to sort and prepare station with raw or finished materials, 1 Safety Scanner protecting of personnel, 1 IDrive Conveyor for moving materials to the next station, 1 Adaptive Gripper, ultimate flexibility in products, 1 Lighting package for safety communication, 1 Roots FlexTop Mounting System, 1 Fume Extractor, 1 Inline Laser Marker with enclosure, all required subcomponents for a turnkey package

**Assembly Station** - 1 UR5e and controller with brackets for securing, all required sensors and actuators to sort and prepare station materials, 1 floor mounted Gantry 7th axis, 1 Gripper for part management, 1 Screw driving tool for assembly operations, 1 finishing tool for final product quality, 1 Lighting package for safety communication, 1 Large extruded aluminum table 1, all required subcomponents for a turnkey package

**Sensor Training Kit** - FTM (Flexible Training Module) (4) training devices consisting of various sensors, a panel assembly of terminal blocks, wiring and a control cable to connect to any robot, all required subcomponents for a turnkey package. Combined actuator package includes training devices consisting of various actuators, a panel assembly of terminal blocks, wiring and control cable to connect to any robot.

**Air Prep Package** - Filters/regulators, lines, valves actuators, ancillary equipment.

**PLC System** - 1 Siemens S7 1 Safety Controller 1 Mobile PLC Cart 1 Electrical Enclosure, 1 Teacher HMI, all communication cables, safety cables, installation, programming and screen development.

**MAINTENANCE ADD-ON PACKAGE** - Includes a USED UR5 robotic arm with a 3D print head, spare parts and components to allow for students to diagnose, troubleshoot., disassemble, repair, reassemble, test and re-commission a robot.

**Installation, Onsite Training, LMS, Delivery** - Roots supervised installation and installation documentation, planning and all hardware, 100 additional hours during student build for onsite Train the Trainer, LMS annual subscription.

**1 Fetch AMR 100** with 5 year Fetch subscription to FetchCloud, Customized Roots Racking System, 1 Computer, Installation and Programming, Charger

**Total Project Price**

**\$1,062,877.00**

210902 Classroom and Teaching Aids Goods and Services

[www.rootseducation.co](http://www.rootseducation.co)



# EXCLUSIONS

- *Costs nor labor for facility changes*
- *Costs nor labor for demo work*
- *Costs nor labor for utilities (all utilities within 6' of equipment i.e. air drops, electrical drops, water drops, drains, exhaust)*
- *Costs nor labor for required permits*
- *Payment to vendors (unless specifically hired by Roots Education Co.)*
- *Costs nor labor for rigging/unloading from truck (Roots Education has estimated delivery to facility in Kissimmee, FL only)*
- *Costs nor labor to secure storage of materials*
- *Costs nor labor for waste management*
- *Costs nor labor for safety equipment / PPE*
- *Equipment for potential (simple) fabrication during assembly*

## TERMS AND CONDITIONS OF SALE

1. In consideration of the services to be performed by the Company, **Customer agrees to pay 50% downpayment of total, upon invoice. Net 30 days.**
2. Remaining payment due upon materials delivered or services rendered, Net 30 Days.
3. Purchase Orders addressed to: Advanced Technologies Consultants, 44800 Helm St. | Plymouth, MI 48170
4. Terms may not be changed without written consent of Advanced Technologies Consultants and ROOTS Education Co., LLC.

### 1. THIS PROPOSAL IS VALID UNTIL September 15, 2025

## 5. ACCEPTANCE

Unless a contrary provision is found on the face hereof, quotations may be withdrawn without notice at any time before receipt by the Company of an acceptance in writing. In addition, purchase orders received more than 30 days after date of quotation shall be subject to acceptance by the Company.

### QUOTATIONS

All quotations are limited to the items and quotations of items herein specified. The company assumes no responsibility for the furnishing of any other equipment or material. Delivery lead times are currently 5- 7 months. All lead times are subject to production capacities and build times, and may extend past predicted delivery timeframes listed here. Delivery lead times do NOT include assembly or operation.

### PRICES

Unless otherwise specified all prices are f.o.b. our office and are subject to change without notice unless a firm order is placed with the Company within thirty (30) days from the date of quotation.

### TAXES

The amount of any applicable tax or other government charge upon the sale, shipment and/or use of goods covered by this quotation shall be added to the price and shall be paid by the Purchaser.

### CANCELLATION

In the event of any cancellation of the order by either party, Buyer shall pay to Seller the costs and expenses (including all expenses and all commitments to its suppliers and subcontractors) incurred by Seller prior to receipt of notice of such cancellation from Buyer plus Sellers usual rate of profit for the same or similar work

### PAYMENTS

The customer will be invoiced per the payment schedule noted above.

### LIMITED WARRANTY

(a.) Without limiting any other provision set forth herein, any and all product warranties will be limited to those available to Customer from the OEM (original equipment manufacturer) only. OEM warranties are contingent upon proper use of the products in the applications for which they were intended and shall not apply to products that are materially modified or subjected to unusual physical or electrical stress, misuse, abuse, or unauthorized repair. Customer is solely responsible for its machine's compliance with applicable regulations for machine guarding and safe operating practices. Unless otherwise noted, regulatory compliance of the system is the responsibility of the Customer. All software products are fully warranted for content, but operationally are provided "as is" and "with all faults", and the Company makes no warranty that the operation of software products will be uninterrupted or error-free.

(b.) Without limiting any other provision in this Agreement, and subject to the above Limitation of Liability paragraph, the Company warrants that it will perform the services specified in the section entitled "Scope of Work" in a quality and workmanlike manner; provided, however, that the foregoing sentence is not intended to, and does not, (i) warrant the performance of the system or other assembled products in a manner other than as specifically set forth in the performance specifications stated in the section entitled "Scope of Work" or (ii) warrant any product other than as expressly set forth in the preceding paragraph.

### SOLICITATION OF PERSONNEL OR EMPLOYEES:

Customer agrees that during the term of this Agreement and for a period of 12 months after the expiration or termination date of this Agreement, it will not, without prior written consent of the Company solicit, hire, contract with, nor engage the services of, any employee of the Company with whom Customer has worked directly in conjunction with performance of services.

### DELIVERY

The Company shall not be liable for delays or non-performance caused, directly or indirectly, by invasion, insurrection, riot, war, military or usurped power or by order of any civil or military authority, or by fire, flood, strike or labor difficulty, or by any other cause, whether of the same or different nature.

Unless otherwise specified, deliveries quoted are figured from the date of receipt of complete technical data and approved drawings. Unless otherwise specified equipment shall be boxed or crated at our discretion for its protection against normal handling. Provisions for preservation, water-proofing, etc., are special and extra.

### GENERAL



Advanced Technologies Consultants  
[www.atctrain.com](http://www.atctrain.com)

ROOTS Education Co.  
[www.rootseducation.co](http://www.rootseducation.co)

## ITEM 4-B

### Consideration of Approval of Appointment of Full-Time Professional Staff

Staff Recommendation: Approval

The following individuals are being recommended by the President for appointment as members of the Full-Time Professional Staff.

- ★ **Irelan, Dori**- Transition Coordinator, Dual Credit- Ms. Irelan earned her Bachelor in Arts degree from Rowan University. She has 6 years' experience in public education.
- ★ **Kubera, Caleb**- Enrollment Advisor, Health Professions- Mr. Kubera earned his Master's in Education degree from Liberty University. He has 5 years' experience in enrollment advising.

## ITEM 4-C

### Consideration of Approval of Appointment of Adjunct Faculty

Staff Recommendation: Approval

The following individuals are being recommended by the appropriate departmental and divisional supervisors, and by the Provost-Academic Affairs and Student Services, for appointment as members of the Adjunct Faculty.

- ★ **Eshbaugh, Krista**—Adjunct Professor, Music— Ms. Eshbaugh earned her Master's in Music Education degree from The University of Miami. She has seventeen years' experience in teaching.
- ★ **Millican, Sherry**— Adjunct Professor, Music- Ms. Millican earned her Master's in Music Education degree from Arizona State University. She has over twenty years' experience in teaching.
- ★ **Richards, Megan, Dr.**- Adjunct Professor, Music- Ms. Richards earned her Doctorate in Musical Arts degree from Shenandoah University. She has over twenty years' experience in teaching as a musical theatre director.
- ★ **Guzman, Maritza**- Adjunct Clinical Instructor, Surgical Technology- Ms. Guzman earned her Associate's Degree in Applied Science from Temple College. She has three years' experience as a surgical technologist.
- ★ **Knight, Christopher**- Adjunct Professor, English- Mr. Knight earned his Master's in English degree from Liberty University. He has twenty years' experience in teaching and higher education.
- ★ **Graham, Cassie**- Adjunct Professor, English- Ms. Graham earned her Master's in English degree from Southern New Hampshire University. She has nine years' experience in teaching.
- ★ **Witherspoon, Amanda**- Adjunct Professor, English- Ms. Witherspoon earned her Master's in Arts degree from Arizona State University. She has over ten years' experience in teaching.
- ★ **Tepe, Teresa**- Adjunct Professor, English- Ms. Tepe earned her Master's in English degree from Grand Canyon University. She has over twenty years' experience in teaching.
- ★ **Anderson, Elizabeth**- Embedded Professor- Ms. Anderson earned her Master's in History degree from Liberty University. She has seven years' experience in teaching.

- ★ **Slaten, Amanda, Ph.D.**- Adjunct Professor, Learning Frameworks- Dr. Slaten earned her Doctorate of Philosophy in General Psychology degree from Grand Canyon University. She has eighteen years' experience in teaching.
- ★ **Quintanilla, Katherine-Lee**- Adjunct Clinical Instructor, Dental Hygiene- Ms. Quintanilla earned her Bachelor of Science in Dental Hygiene degree from The University of Texas Health Science Center San Antonio. She has four years' experience as a dental hygienist.
- ★ **Baker, Christina, Ph.D.**- Adjunct Professor, Learning Frameworks- Ms. Baker earned her Doctorate in Education degree from Capella University. She has over 20 years' experience in education.
- ★ **Deaton, Tammie**- Adjunct Professor, Business- Ms. Deaton earned her Master's in Business Administration degree from University of Central Arkansas. She has fourteen years' experience in teaching.
- ★ **Roberts, Desi, Ph.D.**- Adjunct Professor, Business- Dr. Roberts earned his Doctorate in Business Administration degree from Northcentral University. He has over 25 years' experience in leadership and business management.
- ★ **Singh, Jaskeerat**- Adjunct Professor, Physics- Mr. Singh earned his Master's in Physics degree from University of Houston. He has five years' experience in teaching.
- ★ **Siegel, Nathan, Ph.D.**- Assistant Professor, Music- Mr. Siegel earned his Doctorate in Music degree from University of Colorado. He has six years' experience in teaching.
- ★ **Simpson, Patti**- Assistant Professor, Mathematics- Ms. Simpson earned her Master's of Arts in Teaching degree from Texas Christian University. She has over thirty years' experience in teaching.
- ★ **Wyatt, Christopher, Ph.D.**- Assistant Professor, English and Communication- Dr. Wyatt earned his Doctorate in Philosophy degree from University of Minnesota. He has over 20 years' experience in teaching.
- ★ **Iden, Kirsten, Ph.D.**- Assistant Professor, English- Dr. Iden earned her Doctorate in Philosophy degree from Auburn University. She has over ten years' experience in teaching.
- ★ **Karunarantne, Vidanage, Dr.**- Assistant Professor, Physics- Dr. Karunarantne earned his Doctorate in Philosophy degree from Northern Illinois University. He has over fifteen years' experience in teaching.
- ★ **Bollinger, Jodi**- Assistant Professor, Biology- Ms. Bollinger earned her Master's in Education degree from Texas A&M University. She has over twenty years' experience in teaching.
- ★ **Robida, Piper, Ph.D.**- Assistant Professor, Biology- Ms. Robida earned her Doctorate's in Biomedical Sciences degree from University of South Carolina. She has six years' experience in teaching.

★**Vaughn, Keela**- Assistant Professor, English- Ms. Vaughn earned her Master's in English from Texas Tech University. She has seven years' experience in teaching.



**MEMORANDUM**

**Provost, Vice President of Academic Affairs and Student Services**

**To:** Dr. Christy Ponce

**From:** Dr. Susan Guzmán-Treviño

**Date:** September 15, 2025

**Re:** Fall 2025 Part-Time/Overload Salaries

The Vice President of Academic Affairs and Student Services has reviewed the part-time/overload reports for the 16-week and 1<sup>st</sup> 8-week classes submitted by the academic and technical divisions and is requesting Board approval of these reports, pending any necessary adjustments.

The table below summarizes the part-time/overload salary costs by division:

<b>Division</b>	<b>FA2024</b>	<b>FA2025</b>
Fine Arts	\$71,481.52	\$65,326.35
Liberal Arts	\$215,802.50	\$226,554.55
Business and Career Professions	\$33,174.53	\$46,498.67
Natural Sciences	\$181,262.23	\$155,254.35
Health Professions*	\$82,233.75	\$75,090.30
Workforce Development	\$4,350.00	\$2,175.00
<b>Total</b>	<b>\$588,304.53</b>	<b>\$570,899.22</b>

\*The Health Professions total does not include the hourly rate paid for clinical hours, which are reported on a timesheet and paid throughout the semester.

Item 4-E

**TEMPLE COLLEGE  
BOARD OF TRUSTEES MONTHLY INVESTMENT REPORT  
PUBLIC FUNDS INVESTMENT DISCLOSURE REPORT  
July 2025**

	<b>Interest Rate</b>	<b>Book/Market Value 6/30/2025</b>	<b>Receipts</b>	<b>Interest Earnings</b>	<b>Distributions</b>	<b>Book/Market Value 7/31/2025</b>	<b>Operating Funds</b>	<b>Restricted Funds</b>
<b><u>Cash and Cash Equivalents</u></b>								
Alliance Bank - Money Market	0.95%	\$242,132	\$0	\$194	\$0	\$242,326	\$242,326	\$0
Alliance Bank - Money Market	3.80%	\$5,589,452	\$0	\$18,067	\$0	\$5,607,519	\$5,607,519	\$0
Alliance Bank - Money Market	3.80%	\$2,235,780	\$0	\$7,227	\$0	\$2,243,007	\$0	\$2,243,007
PNC - Money Market	1.87%	\$20,030	\$0	\$32	\$0	\$20,062	\$20,062	\$0
PNC - Operating Account	0.00%	\$2,039,494	\$6,402,682	\$0	\$6,376,132	\$2,066,044	-\$1,805,082	\$3,871,126
PNC - Student Refund Account	0.00%	\$451,906	\$644,846	\$0	\$378,678	\$718,074	\$718,074	\$0
PNC - Federal Funds Account	0.00%	\$248,022	\$495,920	\$0	\$496,399	\$247,543	\$0	\$247,543
PNC - Payroll Account	0.00%	\$500	\$2,591,825	\$0	\$2,590,521	\$1,804	\$1,804	\$0
PNC - Plant Account	0.00%	\$1,198,824	\$9,019,109	\$0	\$9,063,683	\$1,154,251	\$1,154,251	\$0
Petty Cash	0.00%	\$3,209	\$294	\$0	\$0	\$3,503	\$3,503	\$0
<b>Subtotal Cash and Cash Equivalents</b>		<b>\$12,029,349</b>	<b>\$19,154,675</b>	<b>\$25,521</b>	<b>\$18,905,413</b>	<b>\$12,304,133</b>	<b>\$5,942,457</b>	<b>\$6,361,676</b>
<b><u>Cash in Investment Pools</u></b>								
TexasClass (MBIA) - Bond Reserves	4.41%	\$3,512,144	\$11,367	\$13,199	\$0	\$3,536,711	\$0	\$3,536,711
TexasClass (MBIA) - Building Improvement Funds	4.41%	\$8,972,625	\$215,000	\$34,027	\$0	\$9,221,652	\$9,221,652	\$0
TexasClass (MBIA) - Operating Account	4.41%	\$14,701,026	\$1,851,550	\$59,407	\$1,626,367	\$14,985,615	\$14,985,615	\$0
TexasClass (MBIA) - Board of Trustees Fund	4.41%	\$140,248	\$0	\$526	\$0	\$140,774	\$140,774	\$0
Texas Class Hutto BCMT Reserves	4.41%	\$1,044,112	\$0	\$3,914	\$0	\$1,048,027	\$1,048,027	\$0
Texpool - Building Improvement Funds	4.39%	\$1,185	\$0	\$4	\$0	\$1,189	\$1,189	\$0
Texpool - Operating Account	4.39%	\$1,197	\$0	\$4	\$0	\$1,201	\$1,201	\$0
<b>Subtotal Cash in Investment Pools</b>		<b>\$28,372,537</b>	<b>\$2,077,917</b>	<b>\$111,082</b>	<b>\$1,626,367</b>	<b>\$28,935,169</b>	<b>\$25,398,458</b>	<b>\$3,536,711</b>
<b><u>Cash Invested in State and Local Government Series</u></b>								
<b><u>Securities</u></b>								
Federal Reserve - Demand Deposit SLGS (none)	3.34%	\$38,555,228	\$0	\$99,039	\$4,500,000	\$34,154,267	\$34,154,267	\$0
<b>Subtotal Operating Funds Invested in Securities</b>		<b>\$38,555,228</b>	<b>\$0</b>	<b>\$99,039</b>	<b>\$4,500,000</b>	<b>\$34,154,267</b>	<b>\$34,154,267</b>	<b>\$0</b>
<b>Total Cash, Cash Equivalents and Investments</b>		<b>\$78,957,115</b>	<b>\$21,232,592</b>	<b>\$235,642</b>	<b>\$25,031,780</b>	<b>\$75,393,568</b>	<b>\$65,495,182</b>	<b>\$9,898,386</b>

Signed:

*Mark Ballard*

Director of Accounting Services

**BUDGET SUMMARY REPORT - JULY 2025**

	CURRENT FISCAL YEAR			PRIOR FISCAL YEAR		
	FY25 Budget	Actual 7/31/25	% Actual to Budget	FY24 Budget	Actual 7/31/24	% Actual to Budget
<b>REVENUES</b>						
<b>Educational &amp; General</b>						
State Funds						
State Appropriations	12,999,672	12,918,671	99%	10,635,185	10,672,826	100%
State Grants & Contracts	1,197,786	1,137,959	95%	1,326,192	574,343	43%
Federal Funds						
Federal Grants	1,948,951	1,525,124	78%	2,235,611	2,138,967	96%
Title IV Grants	8,828,000	11,895,242	135%	8,828,000	9,379,946	106%
Local Funds						
Private Grants, Gifts, & Contracts	4,300,310	4,114,986	96%	4,168,763	4,386,794	105%
Tuition	11,680,725	11,517,474	99%	13,255,506	12,961,124	98%
Fees	6,167,692	5,991,360	97%	4,517,164	4,633,747	103%
Exemptions, Waivers, & Discounts	(1,318,080)	(1,691,487)	128%	(2,122,070)	(2,194,304)	103%
Taxes	18,122,101	18,020,506	99%	16,731,212	16,794,401	100%
Other Local Funds	1,538,032	1,544,804	100%	1,426,832	1,602,945	112%
<b>Total Educational &amp; General</b>	<b>65,465,189</b>	<b>66,974,639</b>	<b>102%</b>	<b>61,002,395</b>	<b>60,950,789</b>	<b>100%</b>
<b>Transfers from OA to Other Funds</b>						
Use Fees	(1,067,429)	(466,738)	44%	(1,201,200)	(1,134,280)	94%
Taxes	(5,724,347)	(6,574,094)	115%	(5,758,697)	(5,724,768)	99%
Parking, Energy Conservation, HVAC	(791,560)	(215,000)	27%	(2,738,695)	(1,970,000)	72%
Other	261,872	0	0%	0	0	0%
Transfer - TIF Remittance	0	0	0%	0	0	0%
<b>Total Transfers from OA to Other Funds</b>	<b>(7,321,464)</b>	<b>(7,255,832)</b>	<b>99%</b>	<b>(9,698,592)</b>	<b>(8,829,048)</b>	<b>91%</b>
<b>Auxiliary Enterprises</b>	<b>8,000</b>	<b>8,824</b>	<b>110%</b>	<b>8,000</b>	<b>12,066</b>	<b>151%</b>
<b>TOTAL REVENUES</b>	<b>58,151,725</b>	<b>59,727,631</b>	<b>103%</b>	<b>51,311,803</b>	<b>52,133,807</b>	<b>102%</b>
<b>EXPENDITURES</b>						
<b>Educational &amp; General</b>						
Instruction	18,820,808	15,626,053	83%	17,145,800	15,033,597	88%
Public Service	1,228,084	1,047,047	85%	1,028,393	1,636,358	159%
Academic Support	4,120,823	4,483,606	109%	3,832,384	3,171,966	83%
Student Services	4,953,115	4,185,752	85%	4,830,116	3,824,843	79%
Institutional Support	11,900,459	8,912,365	75%	10,489,031	8,776,577	84%
Physical Plant	5,126,131	4,480,949	87%	3,864,950	3,319,888	86%
<b>Total Educational &amp; General</b>	<b>46,149,420</b>	<b>38,735,772</b>	<b>84%</b>	<b>41,190,674</b>	<b>35,763,229</b>	<b>87%</b>
<b>Student Aid</b>	<b>10,683,971</b>	<b>13,536,321</b>	<b>127%</b>	<b>10,680,069</b>	<b>10,678,085</b>	<b>100%</b>
<b>Auxiliary Enterprises</b>	<b>1,208,334</b>	<b>1,046,563</b>	<b>87%</b>	<b>1,032,371</b>	<b>936,446</b>	<b>91%</b>
<b>Contingency for Unexpected Expenditures</b>	<b>110,000</b>	<b>0</b>	<b>0%</b>	<b>78,689</b>	<b>0</b>	<b>0%</b>
<b>TOTAL EXPENDITURES</b>	<b>58,151,725</b>	<b>53,318,656</b>	<b>92%</b>	<b>52,981,803</b>	<b>47,377,760</b>	<b>89%</b>
<b>NET DIFFERENCE</b>	<b>0</b>	<b>6,408,975</b>		<b>(1,670,000)</b>	<b>4,756,047</b>	



# MEMORANDUM

## Provost, Academic Affairs and Student Services

**To:** Dr. Christina Ponce  
**From:** Dr. Susan Guzmán-Treviño  
**Subject:** September 2025 Academic Affairs and Student Services Report

**STUDENT SPOTLIGHT:** We will recognize musical theatre students:

- Rebekah Kropp
- Pierce Parker
- Harrison Stallings
- Sarah Underwood

**OUTSTANDING EMPLOYEE SPOTLIGHTS:** Our 2025 NISOD Excellence Award recipients will be recognized:

- Brice Olivier, Professor, History (Barnhart Award Winner)
- Dr. Jamie Arnold, Professor, History and Department Chair, Social Sciences II
- Alicia Buck, Department Chair, Surgical Technology
- Lance English, Assistant Professor, Physical Sciences
- Eddy Bertrand, Physical Plant
- Veronica Hill, Administrative Assistant, Visual Arts
- DeDe Griffith, Vice President, Workforce Development
- Marcie Gomez, Enrollment Coordinator, Workforce and Continuing Education
- Carolyn Beatty, Adult Education and Literacy, Administrative Assistant
- Treva Askey, Director of Special Projects & Rural Workforce Liaison

### **eLEARNING, EDUCATION TECHNOLOGIES and ONLINE SERVICES**

#### **Dual Credit & New Students**

- Christa Quigley presented information to new students for system logins including Email, Self-Service, and D2L in addition to review of Student Success Services and Tutor.com in Orientations for Fall 2025:
  - SPOTS Camp - August 5
  - Holland ISD - August 6
  - Legacy HS - August 12
  - New student Orientation - August 13 and 14
- Christa Quigley assisted Dual Credit with Rockdale and Temple ISD for new students impacted by the Microsoft Multi-factor Authentication process

## Item 8-B

requirements. The recent passage of Texas HB 148 prohibiting personal wireless devices during instruction, Dual Credit and ITS had to develop workarounds to the way students authenticate their accounts. Christa tracked over 200 student accounts to identify at-risk first-time students.

- eLearning assisted students with account setup and multifactor authentication as part of the DC Tech Check Support Zoom sessions on August 18, 19, 20 and 21.

### Legacy

- Brian St. Amour conducted face-to-face D2L training for Kimberly Jordan and Elizabeth Anderson during their students' visit to campus on August 12.

### Texas Statewide Course Sharing Exchange

- Successfully completed the testing for the HOME Process.
- Enrolled the first two students in the HOME Process in a course with Lone Star College Online needed for completion of their certificates and degree.
- Coordinated correct coding, billing, financial aid, and VA benefits for the two students to ensure our processing worked according to the Exchange requirements.

### Administrative

#### Budget

- 2025/2026 budget revisions made and submitted to Dr. Susan Guzmán-Treviño and submitted to Gisela Figueroa on August 11.

#### WEAVE

- Brian St. Amour attended WEAVE summer workshop on August 5. 2022, 2023, and 2024 reports completed meeting August 31. Schedule as follows:
  - 2024-2025 WEAVE Reports Due August 31
  - WEAVE Peer Review Workshop - September 24 (tentative hold, need times and/or an alternate date that you think will work for the most people)
    - Weave Peer Review Workshop (2 hrs):
      - WEAVE Introduction and assistance with access for new people or anyone wanting a refresher (30 min)
      - WEAVE Peer Review/Sharing activity (90 min)- [Needed for 5<sup>th</sup> year Interim Report]
  - 2025-2026 WEAVE Goals Due September 30
  - Weave Assistance – In person October 15, 12-2 pm
  - 2025-2026 WEAVE Report Due May 10, 2026

### Vendor Management

#### Copyleaks

- During the Fall 2025/Spring 2026 terms, we will use both Turnitin and Copyleaks to allow faculty time to make changes in their courses as needed with minimal impact to students.

Item 8-B

Honorlock Proctoring Solution

- Annual contract renewal processed for 2,400 users at \$22 per user totaling \$52,800
- Honorlock usage data as of August 31:

Usage	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug*
Courses	35	50	44	41	11	38	11	36	48	41	42	13
Unique Exams	60	81	71	63	17	56	13	56	65	95	106	17
Students	470	547	376	225	63	415	96	378	421	518	496	132
Exams Taken	678	733	571	609	93	503	90	484	511	1060	1076	142

\* Semester started on 8/20

Tutor.com

- Discussion with new Success Center Director, Cynthia Martinez regarding the promotion and use of [Tutor.com](#) as a back-up resource for after-hours and weekend coverage.
- Usage data for August:

Current Number of Semester Sessions	49
Active Students	15
Average Session Length (minutes)	26.90
Student Rating	4.76/5.00
Recommended Rate	100

YuJa Panorama or D2L Accessibility+

- Fall 2025 deployment pending revised budget approval. The original plan was to delay until Spring 2026; however, a decision was reversed to deploy for fall 2<sup>nd</sup> 8-week term to allow for early adoption by faculty.

Committees

AI Task Force

- An AI Policy draft was presented to deans and department chairs at the Leadership Retreat on August 6 and Leopards Learn event on August 14.
- We will submit a final draft to Policy committee for consideration for 21-day review period in September.

### Center for Teaching & Learning

- Fall Leopards Learn Conference, eLearning was present to support faculty team for the following presentations at retreat on August 6 and Leopards Learn event on August 14:
  - Accessibility
  - Regular and Substantive Interaction (RSI)
  - Course Quality

### Course Quality Champions/Course Redesign Committee

- Meeting on 8/26 which discussed next steps:
  - Leopards Learn feedback from RSI and Accessibility sessions.
  - Review Course Quality Development Guide (rubric doc).
  - Establish goals for short and long term.
  - Priorities for faculty use of RSI and Accessibility guidelines; focus on the ones we can model best.
  - Realistic role out in phases.
  - Requirements for what we want faculty to know and do (as soon as possible).
  - Created Course Quality shell in D2L to develop training materials and enrolled committee participants.
  - Training on the D2L gradebook.

### Community

#### Dental Hygiene Advisory Board

Melissa Machalek has invited Brian St. Amour to sit on the board for the Dental Hygiene Program for 2025/2026 replacing a member whose term has expired.

#### ReadSpeak

- Brian St. Amour joined a ReadSpeaker panel discussion webinar on the subject of Learner Agency on October 14. Agency is developed and nurtured throughout the entire academic journey and then as adults we continue to expound upon it as we make decisions that impact our lives. The webinar will focus on the Universal Design for Learning (UDL) Guidelines, how institutions embrace UDL to promote agency, and how ReadSpeaker supports those initiatives.

### **LIBERAL ARTS**

- We are proud of History professor Dr. Gene Rhea Tucker, who has recently been quite busy with community involvement. Dr. Tucker spoke at The Salado Museum & College Park, which hosted a special celebration this past August to commemorate the 205th birthday of Salado's founder, Col. Elijah Sterling Clack Robertson.

*The Killeen Daily Herald* reported that “Festivities included a wreath laying ceremony at Colonel Robertson’s statue near the ruins of Salado College on College Hill, followed by a presentation on Robertson’s life and contributions by Gene Rhea Tucker, Ph.D., professor of history at Temple College.”

A link to the newspaper article is included below.

[https://kdhnews.com/news/local/salado-museum-hosts-founder-birthday-celebration/article\\_7da4a3c8-cb0c-47c9-a8b3-50808d0c3f66.html](https://kdhnews.com/news/local/salado-museum-hosts-founder-birthday-celebration/article_7da4a3c8-cb0c-47c9-a8b3-50808d0c3f66.html)

## **FINE ARTS**

- Congratulations to Veronica Hill, Visual Arts Administrative Assistant, who has been awarded the 2025 NISOD Excellence Award.
- The Visual Arts department is enjoying the benefits of their new teaching space and want to thank Cloud Construction for their continued dedication in ensuring everything is functioning as expected.
- The Grand Opening of the Michael Donahue Gallery took place on September 6<sup>th</sup> with the opening of the first art exhibit. The Visual Arts department have been working hard at this special occasion and are grateful for the tremendous support from Dr. Guzmán-Treviño and Dean Santana in making this possible.
- Four Temple College orchestra music students traveled to Austin on September 12 to represent Temple College as they perform for the Community College Association of Texas Trustees Annual Conference.
- The Music Department’s first embedded Music Appreciation course for high school students has launched this fall at Temple High School.
- The Music Department was mentioned by name in the *Killeen Daily Herald’s* August 22 article about TC’s new partnerships with TAMUCT. The Music Department has partnered with TAMUCT for the past decade or so to offer Bachelor of Music degrees on the Temple College campus.

## **EAST WILLIAMSON COUNTY HIGHER EDUCATION CENTERS**

- Fall classes are going well, and EWCHEC-Taylor and Hutto Centers are both focused on 2<sup>nd</sup> 8-week registration and student advising for schedule changes. Enrollment staff will soon begin attending local high schools for college fairs and assisting local school districts with the Apply Texas applications for seniors. Central Texas TACRAO college fairs will occur in October.
- Taylor Center staff hosted a Meet & Greet for Legacy Early College High School students prior to the start of classes. Students were introduced to our tutoring staff and professors in a casual atmosphere with engaging activities. The intent of the event was to encourage students to utilize the Student Success Center resources available to them and connect with faculty in a less intimidating

atmosphere. The event was a success, and we are planning to continue with this idea annually.

- Temple College was chosen to represent Hutto in the CBS program titled “Out and About”. Temple College will be featured in one of the four-part series focused on the Hutto community. Filming will occur on September 17<sup>th</sup> and the segment will air on October 2<sup>nd</sup>. Other businesses highlighted will be Hooky Entertainment, the Hutto Co-op District, and TSTC.
- Temple College-Hutto Center sponsored two community events recently. Hutto YMCA hosted their annual Hutto Hoopla event August 16<sup>th</sup> and Temple College staff participated in the “murder mystery” dinner event with a table sponsorship. Hutto YMCA is a part of the YMCA of Central Texas which supports Temple College by providing a corporate discount to employees at all of their locations. College representatives will be at the Hutto Resource Center Golf 4 Hunger Tournament on September 13<sup>th</sup> providing swag and college information while supporting the organizations fundraiser as the awards sponsor. Hutto Resource Center provides a food pantry, financial resources and additional means of assistance to the Hutto community and regularly supports our students in need.
- EWCHEC Area Student & Community Events this month:
  - September 2 – Greater Taylor Foundation Economic Empowerment Council
  - September 3 – Williamson County Law Enforcement Cross-check, Hutto Center
  - September 5 – Taylor ISD Meet the Teacher Tailgate, Taylor HS
  - September 10 – Hutto Chamber Luncheon, Hutto Center
  - September 11 – Hutto Power Breakfast, Hutto Center
  - September 13 – HRC Golf Tournament, Star Ranch Golf Course, Hutto
  - September 15 – Taylor Chamber Luncheon, Taylor
  - September 16 – Out and About Filming, Hutto Center
  - September 25 – Legacy ECHS Open House, Taylor Center
  - September 30 – Capital Idea Presentation, Hutto Center

## **STUDENT SERVICES AND ENROLLMENT MANAGEMENT**

### **Division Highlights**

- Ms. Shannon Bralley, Associate Vice President, Student Services and Enrollment Management reports that August was an action-packed month for the division, marked by record-breaking enrollment and increased student traffic. Several division departments completed relocation to the new Main Building while adapting workflows to enhance the student experience. Remaining departments will relocate by mid-September.
- New Student Orientation (NSO) was a major milestone, earning an overall student satisfaction score of 4.72 out of 5, and receiving overwhelmingly positive student feedback.

**Student Feedback, NSO:**

- *“I loved how nice every single staff member was to help all the students especially me because I had a lot of questions, it made me way less nervous about college and very happy to go to such a great environment surrounded by helpful positive people!”*
- *“Great work, I’m proud to be a Leopard! I really appreciate how much support y’all have cultivated and I can see how deeply that permeates the culture in every faculty member I interact with!”*
- *“I enjoyed the way everyone seemed to care so deeply about their positions and what they do for temple college students.”*
- *“I’m super thankful that everyone at the campus is super caring for everyone and will be willing to help out in the best way they can to make everyone’s experience less stressful. Going to orientation has made me super excited for starting my college journey and I can’t wait to give it my all for this year.”*

**Admissions and Records**

The team emphasized student engagement, compliance, and Main Building preparations while remaining highly productive:

- Attended TACRAO Summer Conference, meetings with Texas A&M University–Central Texas, and Caring Campus/All College Day.

**Enrollment Advising**

Advisors provided broad support through walk-ins, appointments, and outreach, with a focus on retention and proactive student support.

- Met with over 1,500 students in August; each advisor managed 500+ caseload.
- Welcomed Albert Hopkins (June) and Ann Rabara (September).
- Continued weekly professional development and cross-departmental collaboration.

**Enrollment Advisor Kudos & Feedback (August 2025)**

- *“She was so amazing. She made me feel so comfortable and helped me make the best choice that fits life.”*
- *“Araceli was super helpful, understanding, knowledgeable, and very encouraging... she explained everything clearly and eased my anxiety about the registration process.”*
- *“Vicki has been extremely helpful with my onboarding process. As a new, older student, she made sure I was situated and ready for the semester.”*
- *“Awesome Enrollment Advisor. She made starting school quick and easy. I am ready!”*
- *“Magen was so nice and squeezed me in even though I was late. She encouraged me and gave me tips to be successful.”*

## Item 8-B

### Financial Aid

The office successfully closed the 2024–2025 aid year while launching disbursements for 2025–2026:

- 2,621 Pell recipients: \$11.5M; 1,296 loan recipients: \$8.5M.
- 8,394 FAFSA submissions for 2024–2025; 6,504 already for 2025–2026.
- First 2025–2026 aid disbursement scheduled for September 12.
- Work-study promoted at NSO, boosting applications.

### Student Accommodations and International Students

Led by Ms. Misty Reid, the office provided broad support for accommodations and international compliance:

- Distributed Fall 2025 accommodation letters on August 12.
- Presented 'Specific Resources for Accommodations' at Leopard Learn.
- Completed SEVIS certification for all Fall 2025 F1 students on August 28.

### Veterans Affairs

Veterans Affairs achieved compliance approvals and reported steady military-affiliated enrollment.

### *Kudos & Feedback, VA*

- *“Basilia Flores has been nothing but compassionate and understanding. She has helped me without ever knowing it. Her warm heart and professionalism have been a beacon of light in the world of darkness that is in my life. She greets everybody with a friendly greeting, helps students achieve their dreams, and resolves issues in a timely, effective manner. She deserves this recognition and then some!”*

### Testing Center

- The Testing Center experienced high demand during peak summer and fall enrollment, serving both students and community members. Despite relocation to the Main Building, operations continued seamlessly with expanded proctoring, remote TSIA2 access, and support for local ISDs, Workforce & Continuing Education, and law enforcement testing. The center remains positioned for continued growth.

### Student Success Center (Tutoring Services)

- The Writing Center and Math Lab successfully integrated into the new third-floor space of Main building, expanding tutoring to Spanish and student projects. Future plans include extending support to integrate sciences, business, and other disciplines. Faculty proximity on the third floor of the Main building enhances collaboration and student services.

## Item 8-B

### Student Life

- Student Life advanced student engagement through student interaction opportunities. Marcia Temple was a highlight at New Student Orientation, garnering much enthusiasm for opportunities to become involved on campus.

### *Kudos & Feedback, Student Life*

- *“I was given a scholarship and had the privilege of meeting and being instructed by Ms. Temple. She changed my outlook, my self-confidence, and my life! Her support and encouragement have propelled my success so far. Thank you, Marcia Temple, with my whole heart, thank you!”*

### Conclusion

- September 2025 marked a pivotal period for Student Services and Enrollment Management. The division achieved compliance milestones, expanded student support services, and transitioned successfully into the Main Building. With new staff members, growing enrollment, and strong cross-departmental collaboration, the division is well-positioned for a successful fall 2025 semester and beyond.

Item 9-A



To: Dr. Ponce and Board of Trustees

From: Gisela Figueroa; Glenn Graham

Date: September 15, 2025

Re: Adjustment to Allowances for Doubtful Accounts for FY 2025

College administrative regulation, “Allowance for Doubtful Accounts,” requires that the Board be informed of Accounts Receivable balances that are being removed from College ledgers because of being over three (3) years of age. The amount being written off for 2025 is \$179,054, an increase from 2024, which was \$39,167.

The accounts written to Bad Debt Expense & Allowance for Doubtful Accounts reflect the additional expenses for unpaid balances between one (1) year and three (3) years of age. The amount for 2025 is \$749,116, an increase from the 2024 amount of \$636,042. The 2025 allowance of \$749,116 is in line with Pre-Covid Allowances.

Even though the College is required to remove accounts over three (3) years of age, we do maintain holds on student records for those balances in excess of \$300 and do, in some cases, recover those debts.

**TEMPLE COLLEGE**  
**Schedule of Allowance for Doubtful Accounts**  
**For FY24 & 25**

**Accounts Written Off Accounts Receivable and Allowances:**  
**(Debt over 3 years, already recorded in Allowances for Doubtful Accounts)**

	2023-2024	2024-2025
<b>Student Accounts:</b>		
Tuition and Fees	\$39,167	\$176,047 *
Sponsorships	\$0	\$0
American Legion Short Term Loan	\$0	\$0
Johnny Payne Short Term Loan	\$0	\$0
Student Services Emergency Loan	\$6,208	\$3,006 *
Hamrick-Harris	\$0	\$0
Hunter Short Term Loan	\$0	\$0
Returned Checks	\$2,978	\$0
<b>Non-Student Accounts:</b>	\$0	\$0
<b>Total Accounts Receivable and Allowances Written Off</b>	<b>\$48,353</b>	<b>\$179,054</b>

**Accounts Written to Bad Debt and Allowances:**

<b>Student Accounts:</b>		
Tuition and Fees	\$572,066	\$714,905 **
Sponsorships	\$39,964	\$13,938
American Legion Short Term Loan	\$0	\$0
Johnny Payne Short Term Loan	\$0	\$0
Student Services Emergency Loan	\$24,012	\$20,273
Hamrick-Harris	\$0	\$0
Hunter Short Term Loan	\$0	\$0
Returned Checks	\$0	\$0
<b>Non-Student Accounts:</b>	\$0	\$0
<b>Total Written to Bad Debt Expense and Allowance</b>	<b>\$636,042</b>	<b>\$749,116</b>
Budget - Bad Debt	\$201,000	\$825,000

\* Includes accounts 1095 days and over. Includes Fiscal Year 22-23 and earlier.

\*\* Allowance calculated of \$821,120  
(Fiscal Year 23-24) and 22-21 of  
\$292,463. Subtract allowance balance  
after allowance write-off (\$398,678).

Fiscal Year 23-24	821,120
Fiscal Year 22-23	292,463
Allowance required	<u>1,113,583</u>
Allowance already on g/l	<u>(398,678)</u>
Increase in allowance	<u><u>714,905</u></u>

2024-2025 Write-Offs

	A	B	C	D	E	F	G	H
1	Item 9-A							
2	<b>2025 ADJUSTMENTS</b>	<b>BALANCE</b>	<b>FUTURE DATE</b>	<b>0 TO 365</b>	<b>366 TO 730</b>	<b>731 TO 1095</b>	<b>OVER 1095</b>	<b>Allowances</b>
3	<b>01-Student Accounts Receivable</b>							
4	<b>Grand Totals-Page 108</b>	<b>\$5,340,465.61</b>	<b>(\$86,792.85)</b>	<b>\$4,129,773.45</b>	<b>\$821,925.75</b>	<b>\$293,492.36</b>	<b>\$182,066.90</b>	
5	pg12/Burnett,Jayla/FA21					(\$284.00)	\$284.00	
6	pg19/Concha/Paid 8-1-25	(\$363.00)					(\$363.00)	
7	pg22/Daley,C/SP24				(\$0.50)		\$0.50	
8	pg22/Davila,L/SU24		\$0.12				(\$0.12)	
9	pg27/Enriquez,A/Q222			(\$315.00)		(\$60.00)	\$375.00	
10	pg29/Figueroa,E/Paid by VA	(\$6,995.00)					(\$6,995.00)	
11	pg46/James,H/SP22 Correction	(\$564.00)					(\$564.00)	
12	pg55/Lopez,Emmanuel/SP22/Pmt 8-6-25	(\$100.00)			\$80.60		(\$180.60)	
13	pg57/Mad/FA21		\$0.99				(\$0.99)	
14	pg57/Malatek/Q421					(\$199.00)	\$199.00	
15	pg64/Miller,Matthew/SP25		\$0.76				(\$0.76)	
16	pg66/Moreno,A/SP25		\$0.62				(\$0.62)	
17	pg67/Munoz,J/SP22/Pmt 5-8-25	(\$11.30)					(\$11.30)	
18	pg74/Petty/SP22				(\$256.31)		\$256.31	
19	pg75/President,S/Q121				(\$629.30)		\$629.30	
20	pg88/Sierras/SU23				(\$0.03)		\$0.03	
21	pg91/Soria/SP22					(\$405.08)	\$405.08	
22	pg102/Weatherby,H/SU22					(\$81.41)	\$81.41	
23	pg108/Zynda/SP22/Paid 7-10-25	(\$133.86)					(\$133.86)	
24								
25	TOTALS	\$5,332,298.45	(\$86,790.36)	\$4,129,458.45	\$821,120.21	\$292,462.87	\$176,047.28	\$1,113,583.08
26								
27	D, E, F, G total	\$5,419,088.81						
28	Minus C	(\$86,790.36)						
29	Equals B	\$5,332,298.45						
30								
31								
32								
33	<b>09-Special Support Loans</b>							
34	<b>Grand Totals-Page 2</b>	<b>\$66,985.10</b>	<b>(\$594.00)</b>	<b>\$22,516.76</b>	<b>\$23,928.28</b>	<b>\$16,796.66</b>	<b>\$4,337.30</b>	
35	pg1/Huls/FA20	(\$125.00)					(\$125.00)	
36	pg2/Orozco/FA21/Paid 7-30-25	(\$450.00)					(\$450.00)	
37	pg2/Perfetti/SP18					\$756.00	(\$756.00)	
38								
39	TOTALS	\$66,410.10	(\$594.00)	\$22,516.76	\$23,928.28	\$17,552.66	\$3,006.30	\$41,480.94
40								
41	D, E, F, G total	\$67,004.00						
42	Minus C	(\$594.00)						
43	Equals B	\$66,410.00						

2024-2025 Write-Offs

	A	B	C	D	E	F	G	H
2	2025 ADJUSTMENTS	BALANCE	FUTURE DATE	0 TO 365	366 TO 730	731 TO 1095	OVER 1095	Allowances
44								
45								
46								
47	<b>O2-Sponsorships</b>							
48	<b>Grand Totals-Page 2</b>	<b>\$270,826.60</b>	<b>(\$7,532.28)</b>	<b>\$224,457.06</b>	<b>\$20,549.42</b>	<b>\$8,712.00</b>	<b>\$24,640.40</b>	
49	pg 1 Boston Reed/CE					\$10,270.00	(\$10,270.00)	
50	pg 1 City of Temple/CE					\$106.00	(\$106.00)	
51	pg 1 Cord Financial Services/CE					\$1,558.00	(\$1,558.00)	
52	pg 1 Fikes Wholesale, Inc./CE					\$2,895.00	(\$2,895.00)	
53	pg 1 Goodwill Industries/CE					\$1,895.00	(\$1,895.00)	
54	pg 1 Heart of Texas Workforce/CE					\$1,375.00	(\$1,375.00)	
55	pg 1 Scott, & W/CE					\$2,350.00	(\$2,350.00)	
56	pg 1 Taylor Econ Dev/CE					\$1,540.00	(\$1,540.00)	
57	pg 1 Tx Higher Ed					\$1,430.40	(\$1,430.40)	
58	pg 1 U S Navy					\$1,221.00	(\$1,221.00)	
59								
60	TOTALS	\$270,826.60	(\$7,532.28)	\$224,457.06	\$20,549.42	\$33,352.40	\$0.00	\$53,901.82
61								
62	D, E, F, G total	\$278,358.88						
63	Minus C	(\$7,532.28)						
64	Equals B	\$270,826.60						
65								
66								
67								
68	<b>91-Leopard Loans</b>							
69	<b>Grand Totals-Page 1</b>	<b>\$22,594.01</b>	<b>\$0.00</b>	<b>\$7,833.63</b>	<b>\$4,349.00</b>	<b>\$8,247.38</b>	<b>\$2,164.00</b>	\$12,596.38
70	No adjustments for 2025							
71								
72	D, E, F, G total	\$22,594.01						
73	Minus C	\$0.00						
74	Equals B	\$22,594.01						
75								

Item 9-B



MEMORANDUM  
Office of the Chief Information Officer

To: Dr. Ponce and the Board of Trustees

From: Caleb Hogue

Date: September 15, 2025

Re: Consideration for approving a purchase to DataDefense Partners for Network Security and Support Renewals through the Equalis Cooperative.

Staff Recommendation: Approval

The Board is asked to approve a purchase to DataDefense Partners for Network Security and Support Renewals through the Equalis Cooperative

Purchase Approval



Description: Consideration for approving a purchase to DataDefense Partners for Network Security and Support Renewals through the Equalis Cooperative.

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Recommendation: The Board is asked to approve a purchase to DataDefense Partners for Network Security and Support Renewals through the Equalis Cooperative

This proposal outlines the need to renew our network and security services and support to ensure the continued protection of the College's digital infrastructure. As cyber threats continue to evolve in complexity and frequency, maintaining robust defenses is critical to safeguarding sensitive data, ensuring compliance, and supporting uninterrupted business operations.

Our current security solutions have been instrumental in preventing unauthorized access to our internal networks, monitoring and filtering inbound and outbound traffic, and enforcing our security posture in each area of our network infrastructure.

As our security posture has grown, we have purchased security products from Fortinet through DataDefense Partners. Many of these products are due for support renewals over the next three years, so this proposal is to consolidate the renewals to a single renewal date and provide an annual payment option that fits our budgetary needs.

This purchase includes the following renewals cotermned to September 30, 2028:

- 6 core network switches for Temple and Hutto
- 135 access network switches in Temple, Hutto, Taylor, and TBI locations
- FortiGuard Indicators of Compromise Service-Provides early warning detection of network and computer intrusion
- FortiVoice Telephone system with remote support
- FortiGate Firewalls for Hutto, Taylor, and THBD Locations with Unified Threat Protection and internet filtering
- FortiEDR Endpoint Detection and Response with Forensics and Threat Hunting
- FortiMail Email Filtering and Virus Outbreak Protection
- FortiAnalyzer Security Automation software

#### Justification for Renewal

- Continuity of Protection: Avoiding gaps in network security coverage
- Vendor Performance: Proven reliability, support, and threat detection capabilities
- Support: Maintaining the latest security updates with 24x7 support
- Compliance Requirements: Maintaining security standards such as TAC §202
- Scalability: Supporting future growth
- Cost Efficiency: Leveraging renewal discounts and avoiding onboarding costs for new vendors

Item 9-B



DataDefense Partners was chosen due to their previous experience with the college, and through competitive pricing offered through the manufacturer.

The Board of Trustees is asked to approve a purchase to DataDefense Partners for \$84,282.93 per year for three years, totalling \$252,848.79. The contract is offered through the Equalis cooperative agreement, contract TC-COG-2127C. This cooperative meets the College's requirements for competitive solicitations found in Texas Education Code 44. The Board of Trustees is also asked to give authority to the Vice President of Administration to approve the contract and to approve any change orders up to the amount allowed by the Texas Education Code 44.0411.

Funds Available:

Budgeted  
 Fund Balance  
 Other:

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Approved:

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Christina Ponce  
President

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Date

**Quote#:**  
DDP2580

**DataDefense Partners**  
www.datadefensepartners.com  
(512) 837-8083



**Created By:**  
Daniel Grider

**Date:**  
9/6/2025

3/6

**Client Information**

**Caleb Hogue**  
**Temple College**  
**(254) 298-8444**  
**caleb.hogue@templejc.edu**

**Account Manager**

**Daniel Grider**  
**DataDefense Partners**  
**(512) 296-7569**  
**Daniel@datadefensepartners.com**

Qty1.	Description	MSRP Price	DDP Price
1	<p><b><u>FORTINET RENEWAL 2025-36 MONTHS</u></b></p> <p>Serial Number: See PDF Fortinet, Inc. - COTERM Start Date: 08/26/2025 End Date: 09/30/2028</p> <p>Annual payments have been approved: Year 1 (2025): \$84,282.93 Year 2 (2026): \$84,282.93 Year 3 (2027): \$84,282.93</p>	\$504,774.24	\$252,848.79

**Sub-Total:** \$252,848.79  
**Sales Tax:** \$0.00  
**Total:** \$252,848.79

**Transaction Notes**

Fortinet MSRP \$504,774.24  
Equalis Contract # TC-COG-2127C

**Please Note:**

- Quote valid for 30 days, Unless otherwise stated above terms will be Net 30.
- If you choose to pay with a credit card, you will be charged any applicable processing fees associated with that purchase.
- Prices do not include labor, installation, or consulting unless expressly added as ~~50~~ items above.
- Prices do not include applicable shipping charges and are subject to change without notice.5
- All items ordered are subject to manufacturer return policy which may include the refusal of a returned item, or a restocking fee
- Please contact us for any discrepancies, so that we can update the project and/or quote



Fortinet, Inc.  
899 Kifer Road  
Sunnyvale, CA 94086 USA

Quote Id 6545932-1  
Quote Title  
Quote Generation Date 2025-08-26  
Quote Expiration Date 2025-11-24  
Coterm Effective Date 2025-08-26  
Coterm End Date 2028-09-30  
Price List AMER (USD \$)

Company Cory Vahue  
Temple College  
2600 S. 1st  
Temple  
TX  
76504  
+1 254-228-7050  
techservice@templejc.edu

Serial Number	Earliest Start Date	Support Description	Amount
S648FFTV24003362	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	3,157.64
S648FFTV24002958	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	3,157.64
S648FFTV24002935	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	3,157.64
S648FFTV24002927	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	3,157.64
S624FFTV24001680	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	2,590.54
S624FFTV24001469	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	2,590.54
S624FFTV24000556	2026-03-18	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	2,123.29
S624FFTV24000082	2026-03-18	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	2,123.29
S624FFTV24000049	2026-03-18	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	2,123.29
S624FFTV24000020	2026-03-17	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	2,125.58
S426EFTF23004514	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	1,325.76
S426EFTF23003243	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	1,325.76
S426EFTF23003209	2025-11-21	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	1,223.76

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21018196	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21018191	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21018119	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21018064	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017995	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017941	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017938	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017917	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017878	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017840	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017407	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017404	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017401	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017396	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017382	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017366	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017360	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017359	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017343	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21017322	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017303	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017275	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017245	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017242	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017178	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017177	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017116	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017113	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017107	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017106	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017090	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017088	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017085	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017083	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017045	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21017035	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016864	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016849	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21016798	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016795	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016782	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016754	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016752	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016733	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016732	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016728	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016713	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016691	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016688	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016683	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016642	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016624	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016614	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016604	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016590	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016558	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016554	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21016537	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016535	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016525	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016521	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016517	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016503	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016496	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016491	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016489	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016484	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016481	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016480	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016478	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016473	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016468	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016451	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016450	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016444	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016440	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21016438	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016415	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016401	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016392	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016391	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016390	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016386	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016375	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016371	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016370	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016369	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016367	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016365	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016349	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016342	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016332	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016330	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016322	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016311	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21016308	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016306	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016303	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016295	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016289	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016285	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016276	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016273	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016270	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016244	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016241	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016239	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016194	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016193	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016175	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016125	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016119	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21016078	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21015872	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
S148FFTF21015808	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21015456	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21015441	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21015435	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21015407	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S148FFTF21014254	2025-12-14	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	697.96
S108FPTV23005267	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	162.06
S108FPTV23005064	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	162.06
PU431FTH21013240	2027-08-12	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	71.66
FX511FTQ22004046	2026-08-22	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	251.96
FSMP000000014821	2028-06-24	FortiGuard Indicators of Compromise (IOC) Service,24x7 Email,24x7 Comprehensive Support,Firmware & General Updates	5,794.27
FS1E48T421000970	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	6,498.42
FS1E48T421000920	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	6,498.42
FS1E48T421000868	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	6,498.42
FS1E48T421000867	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	6,498.42
FS1E48T421000863	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	6,498.42
FS1E48T421000847	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	6,498.42
FP432FTF23004022	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	483.43
FP431GTY23001253	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	315.20

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
FP231GTF24021999	2025-08-26	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	120.90
FOV-2K0000003008	2028-06-24	FortiVoice UC,24x7 Email,24x7 Comprehensive Support,Firmware & General Updates	1,154.38
FOV-2K0000003007	2028-06-24	FortiVoice UC,24x7 Email,24x7 Comprehensive Support,Firmware & General Updates	1,154.38
FOGT01TX21000068	2028-06-25	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	143.45
FOGT01TX21000066	2028-06-25	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	143.45
FMGVMSTM23001666	2028-06-24	VM license,24x7 Email,24x7 Comprehensive Support,Firmware & General Updates	108.59
FG6H1ETB21900473	2025-09-30	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV,FortiGuard IPS Service,FortiGuard URL, DNS & Video Filtering Service,AS,24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	32,157.16
FG6H1ETB21900385	2025-09-30	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV,FortiGuard IPS Service,FortiGuard URL, DNS & Video Filtering Service,AS,24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	32,157.16
FG6H1ETB21900335	2025-09-30	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV,FortiGuard IPS Service,FortiGuard URL, DNS & Video Filtering Service,AS,24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	32,157.16
FG6H1ETB21900316	2025-09-30	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV,FortiGuard IPS Service,FortiGuard URL, DNS & Video Filtering Service,AS,24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	32,157.16
FG201FT922912663	2025-09-30	24x7 Email,24x7 Comprehensive Support,Advance HW,Firmware & General Updates	3,828.45
FEDR00TM24000274	2027-05-20	24x7 Email,24x7 Comprehensive Support,Pre- and post-infection,Attack surface reduction,Forensics and Threat Hunting,Firmware & General Updates	204,041.10
FE400FT921000412	2028-06-25	24x7 FortiCare and FortiGuard Enterprise ATP Bundle ContractAV,AS,FortiGuard FortiSandbox Cloud Service,FortiGuard Virus Outbreak Protection Service,FortiMail URI Click Protection,Content Disarm & Reconstruction,24x7 Email,24x7 Comprehensive Support,Advance HW,FortiMail Office365 Protection,Firmware & General Updates	2,903.22
FAZVMSTM23003690	2028-06-24	FortiGuard Indicators of Compromise (IOC) Service,VM license,24x7 Email,24x7 Comprehensive Support,FortiAnalyzer Security Automation with Unrestricted Playbook Usage,FAZ Outbreak Alert Service,Firmware & General Updates	2,378.95

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Serial Number	Earliest Start Date	Support Description	Amount
Total # of devices quoted:	160		
<b><u>Grand Total:</u></b>			<b>504,774.24</b>

- \* Fortinet requires continuous coverage for subscription services. The start date of your renewal has been set to comply with this policy.
- \*\* By using this quote upon purchase, Fortinet will auto-register the renewal contract(s) on the provided serial number(s).  
The start date of the purchased renewal contract will be as mentioned at 'Activation Date' in the quote.
- \*\*\* General terms and conditions as per your Distributor Contract apply.



MEMORANDUM  
Office of the Vice President for Administrative Services

To: Dr. Ponce and the Board of Trustees

From: Gisela Figueroa

Date: August 13, 2025

Re: Consider Approval of Amendment to the FY 2025 Budget

Staff Recommendation: Approval

Temple College is the recipient of a META Community action grant in the amount of \$100,000. The purpose of the grant is to support the creation of a first-of-its-kind learning environment integrating artificial intelligence and advanced manufacturing.

The project will outfit two key spaces:

- Meta AI Computer Lab – Equipped with 21 high-performance Alienware computers, dual monitors, and interactive displays to support AI language model training and collaborative learning.
- Integrated Robotics Manufacturing & Innovation Lab – A high bay space outfitted with robotic-controlled manufacturing systems, IoT devices, drones, and AI-integrated technologies for hands-on training in smart manufacturing.

Recommendation: Approve amendment to the FY 2025 budget to appropriately reflect activity since budget adoption.