

LYTLE INDEPENDENT SCHOOL DISTRICT



Notice for Hearing Meeting of the Lytle Independent School District Board of Trustees

Notice is hereby given that on Thursday, June 24, 2021, the Board of Trustees of the Lytle Independent School District will hold a Hearing meeting at 6:00 PM. Meetings of the board will be held at

Lytle ISD Administration Office
15437 Cottage Street
Lytle, TX 78052

The meeting was conducted by video conference in accordance with governor's authorization concerning suspension of certain Open Meeting law requirements for COVID-19 (Coronavirus) disaster. Member of the public accessed the meeting by

clicking: <https://us04web.zoom.us/j/75116674505?pwd=Tm5VYitFT3A3V3E0UUVUQytIOHVZdz09>

Meeting ID: 751 1667 4505 Passcode: S2j9Nn

A quorum of members of the Board participated in the meeting and meeting was audible to the public. Members of the public were able to submit comments on any agenda items(s) to michelle.smith@lytleisd.org by 5:50 p.m. for consideration of the item at the meeting.

The subjects to be discussed are listed on the agenda, which is attached to and made a part of this notice.

If during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed meeting or session of the Board of Trustees is required, then such closed meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code, Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code:

- §551.071 Private consultation with the Board's attorney.
- §551.072 Discussing purchase, exchange, lease, or value of real property.
- §551.073 Discussing negotiated contracts for prospective gifts or donations.
- §551.074 Discussing personnel or to hear complaints against personnel.
- §551.075 Conference relating to investments and potential investments attended by Board of Trustees of Texas Growth Fund.
- §551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices.

- §551.082 Considering discipline of a public school child, or complaint or charge against personnel.
 - §551.0821 Considering student-related matters in which personally identifiable student information will be revealed.
 - §551.083 Considering the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.
 - §551.084 Excluding witnesses from a hearing.
- Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed meeting or session, then the final action, final decision, or final vote shall be either:
- a. In the open meeting covered by the Notice upon the reconvening of the public meeting; or
 - b. At a subsequent public meeting of the School board upon notice thereof; as the School Board shall determine.
- On this _____ of _____, this Notice was mailed to news media who had previously requested such Notice and an original copy was posted on the bulletin board in the School District Administration Building by _____ on said date.

The agenda items below may be taken in a different order than shown. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time. The agenda items to be discussed or upon which formal action may be taken are as follows:

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As noted above the Board of Trustees reserves the right to enter into a closed meeting at any point in the meeting for which such a closed meeting is permitted by Texas Government Code, Sections §551.101-551.103, §551.071-551.076, §551.082-551.084, and Texas Education Code, Section §39.096. The Board of Trustees reserves the right to take any action in the open portion of the meeting on items discussed in the closed meeting.

This meeting was posted on June 21, 2021 at 4:00 p.m.

Michelle Carroll Smith
Superintendent, Lytle Independent School District

We are gathered together to do important business, and share much in common. We also have differences in experiences, perceptions and opinions, and acknowledge that we often need help dealing with the needs of this District. From the beginning of this nation, we have put our trust in God, and we continue to do so today. We humbly ask God to flood us with wisdom and grace, and to help us reach decisions that are just, wise, and successful. Finally, we also ask God to bless and keep all who are present here. Amen.

ACTION SHEET

Date: 6/24/21
Subject: Consent Agenda

Purpose of Agenda Item: Information only Action needed

Explanation:

We will place the consent agenda at the beginning of the meeting to get routine or non-controversial items handled quickly and efficiently. Consent agendas group several items together to be approved with a single vote.

- A. Minutes of the May 17, 2021 regular board meeting and June 14, 2021 special called meeting**
- B. Financial Reports and Review of Monthly Bills & Invoices**

Possible Motion Language: *I move to approve the items listed on the consent agenda as presented by the administration.*

Minutes of Regular Meeting

The Board of Trustees Lytle Independent School District

A Regular Meeting of the Board of Trustees meeting of Lytle Independent School District was held Monday, May 17, 2021, beginning at 6:00 PM in the Lytle ISD Administration Office 15437 Cottage Street Lytle, TX 78052.

The meeting was conducted by video conference in accordance with governor's authorization concerning suspension of certain Open Meeting law requirements for COVID-19 (Coronavirus) disaster. Members of the public accessed the meeting by clicking <https://us04web.zoom.us/j/77844166680?pwd=QUxQNHZmQWFQclFmWkJKc1AySG9RQT09>

Meeting ID: 778 4416 6680

Password: 2BXE6V

LeeAnna Mask called the meeting to order at 6:05 p.m. and established a quorum of 6 board members present. LeeAnna Mask, Nan Boyd, Reagan Wagner, Anthony Reyna were in person at meeting location. Oscar Jimenez and Mae Flores attended via Zoom.

A quorum of members of the Board participated in the meeting and meeting was audible to the public. Members of the public were able to submit comments on any agenda items(s) to michelle.smith@lytleisd.org by 5:50 p.m. for consideration of the item at the meeting.

Nan Boyd gave the prayer.

I. INVOCATION AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

III. OPEN FORUM

No public comment.

IV. ITEMS FOR DISCUSSION, CONSIDERATION AND POSSIBLE ACTION

- A. Candidates duly elected for purposes of the cancelled May 1, 2021 General Trustee and Special Election Pursuant to the Order of Cancellation issued on March 1, 2021 (5186) Motion by Reagan Wagner, second by Mae Flores to approve the candidates duly elected for purposes of the cancelled May 1, 2021 General Trustee and Special Election Pursuant to the Order of Cancellation issued on March 1, 2021.

VOTE: 6 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna) 0 AGAINST 0 ABSTAINED

B. Administer Oath of Office to Elected Board Members

Sonia Clontz, Notary Public, administered the Oath of Office to duly elected board members.

C. Reorganization of Board Officers

LeeAnna Mask called for nominations for the office of President.

(5187) Motion made by Reagan Wagner, second by Oscar Jimenez to keep the officers as they are currently elected.

LeeAnna Mask – President

Nan Boyd – Vice President

Anthony Reyna – Secretary

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

V. CONSENT AGENDA

(5188) Motion made by Nan Boyd, second by Reagan Wagner to approve the items listed on the consent agenda as presented by the administration.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

- A. Minutes of the April 19, 2021 regular school board meeting
- B. Instructional Materials Allotment and TEKS Certification, 2021 - 2022
- C. Financial Reports of Monthly Bills and Invoices

VI. SUPERINTENDENT REPORTS

A. Enrollment Report

Mrs. Smith provided the district's enrollment is at 1641 as of May 3rd. The Board of Trustees was provided enrollment numbers for In-Person and Remote Learning.

B. Called board meeting on June 14, 2021, and request date change of the regular board meeting from July 26, 2021 to August 2, 2021

The Board of Trustees moved the regular board meeting from July 26, 2021 to August 3, 2021 at 6:00 p.m.

C. COVID Mitigation strategies moving forward

Mrs. Smith provided the board COVID Mitigation strategies moving forward with the district.

VII. ITEMS FOR DISCUSSION, CONSIDERATION AND POSSIBLE ACTION

A. Request for Early Graduation

(5189) Motion made by Anthony Reyna, second by Nan Boyd to approve or deny the request for early graduation of Alyssa Lee Aguilar as presented by the administration.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

- B. Proposal for New Roof on High School Gym
(5190) Motion made by Nan Boyd, second by Reagan Wagner to approve the proposal from Beldon for a new roof on the Lytle High School Gym in the amount of \$289,299.00 as presented by the administration.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

- C. Bank Depository Contract Proposal
(5191) Motion made by Nan Boyd, second by Reagan Wagner to approve the recommendation to award Lytle State Bank the depository contract for the 2021 – 2022 and 2022 – 2023 school years.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

- D. Campus Performance Objectives
(5192) Motion made by Nan Boyd, second by Anthony Reyna to approve the campus performance objectives as presented by the administration.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

VIII. Budget Amendment

(5193) Motion made by Reagan Wagner, second by Bobby Sollock to approve the budget amendment as presented by the administration.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Reagan Wagner, Oscar Jimenez, Anthony Reyna, Bobby Sollock) 0 AGAINST 0 ABSTAINED

IX. Budget Workshop

Mrs. Michelle Carroll Smith discussed the district's property values and the funding lag for July 1st Fiscal Year during the budget workshop.

X. CLOSED SESSION, PURSUANT TO SECTION §551.071 THROUGH §551.084 OF THE TEXAS GOVERNMENT CODE

Pursuant to Section §551.074 of the Texas Government Code, deliberations concerning:

The board went into a closed meeting at 8:13 p.m. under the authority of the Texas Open Meetings Act, Texas Government Code, sect. §551.074.

The board returned to open meeting at 8:35 p.m. While in closed meeting, the board discussed personnel updates.

A. Personnel Updates

XI. CONTINUE WITH ITEMS FOR CONSIDERATION AND POSSIBLE ACTION

XII. ADJOURNMENT

(5194) If there is no objection, the May 17, 2021 regular board meeting will stand adjourned at 8:36 p.m.

LeeAnna Mask, President

Anthony Reyna, Secretary

Minutes of Special Meeting

The Board of Trustees Lytle Independent School District

A Special Meeting of the Board of Trustees meeting of Lytle Independent School District was held Monday, June 14, 2021, beginning at 6:00 PM in the Lytle ISD Administration Office 15437 Cottage Street Lytle, TX 78052.

The meeting was conducted by video conference in accordance with governor's authorization concerning suspension of certain Open Meeting law requirements for COVID-19 (Coronavirus) disaster. Members of the public accessed the meeting by clicking <https://us04web.zoom.us/j/77467590179?pwd=TzdHZzNjczlVSDc3a1FwSW40Z0VJdz09>

Meeting ID: 774 6759 0179

Password: VYEXy1

LeeAnna Mask called the meeting to order at 6:04 p.m. and established a quorum of 7 board members present. LeeAnna Mask, Nan Boyd, Reagan Wagner, Anthony Reyna and Bobby Sollock were in person at meeting location. Oscar Jimenez and Mae Flores attended via Zoom.

A quorum of members of the Board participated in the meeting and meeting was audible to the public. Members of the public were able to submit comments on any agenda items(s) to michelle.smith@lytleisd.org by 5:50 p.m. for consideration of the item at the meeting.

Nan Boyd gave the prayer.

- I. INVOCATION AND PLEDGE OF ALLEGIANCE
- II. ROLL CALL
- III. Collegiate Edu-Nation P20 Presentation
Mr. Alexander presented to the Board of Trustees a Collegiate Eud-Nation presentation.
- IV. AVID Presentation
Ms. Stewart, Mr. Gomez, Ms. Cameron presented to the Board of Trustees information in regards to the AVID program.
- V. ITEMS FOR DISCUSSION, CONSIDERATION AND POSSIBLE ACTION
 - A. Approve joining Collegiate Edu-Nation
(5195) Motion made by Nan Boyd, second by Bobby Sollock to approve joining Collegiate Edu-Nation for the 2021 – 2022 school year as presented by the administration.

VOTE: 6 FOR (Nan Boyd, LeeAnna Mask, Mae Flores, Oscar Jimenez, Anthony Reyna, Robert Sollock) 1 AGAINST (Reagan Wagner) 0 ABSTAINED

Break Out: 9:00 p.m.

Break In: 9:17 p.m.

VI. Budget Workshop

Mrs. Michelle Carroll Smith presented the board a budget workshop.

A. Discussion of ESSER Funds

Mrs. Michelle Carroll Smith presented the board an ESSER Funds presentation.

CLOSED SESSION, PURSUANT TO SECTION §551.071 THROUGH §551.084 OF THE TEXAS GOVERNMENT CODE

Pursuant to Section §551.074 of the Texas Government Code, deliberations concerning: The board went into a closed meeting at 10:03 p.m. under the authority of the Texas Open Meetings Act, Texas Government Code, sect. §551.074.

The board returned to open meeting at 10:22 p.m. While in closed meeting, the board discussed creating.

A. Personnel Recommendations

1. Create Positions

VIII. RETURN TO OPEN SESSION, CONTINUE WITH ITEMS FOR CONSIDERATION AND POSSIBLE ACTION

A. Personnel Recommendations

1. Create Positions

(5196) Motion made by Nan Boyd, second by Anthony Reyna to approve to create the following positions High School AVID Teacher, Jr. High AVID Teacher, Network Technician and District Computer Technician as presented by the administration.

VOTE: 7 FOR (Nan Boyd, LeeAnna Mask, Reagan Wagner, Mae Flores, Oscar Jimenez, Anthony Reyna, Robert Sollock) 0 AGAINST 0 ABSTAINED

IX. ADJOURNMENT

(5197) If there is no objection, the June 14, 2021 special called board meeting will stand adjourned at 10:23 p.m.

LeeAnna Mask, President

Anthony Reyna, Secretary

**Lytle ISD
Cash Summary as of
May 31, 2021**

Checking Accounts	4/30/2021	Checks	Transfer In	Transfer Out	Deposits	5/31/2021	5/31/2020
General Operating	\$ 43,500.53	\$ (567,885.09)	\$ 850,000.00	\$ (1,699,838.61)	\$ 1,748,465.22	\$ 374,242.05	\$ 792,200.83
Debt Service	\$ 1,245,339.57	\$ -	\$ 19,132.44	\$ (30,000.00)	\$ 2,564.70	\$ 1,237,036.71	\$ 1,264,080.10
TOTALS	\$ 1,288,840.10	\$ (567,885.09)	\$ 869,132.44	\$ (1,729,838.61)	\$ 1,751,029.92	\$ 1,611,278.76	\$ 2,056,280.93
Investments at Book and Market Value	4/30/2021	Avg Monthly Return/Maturity Date	Transfer In	Transfer Out	Deposits	5/31/2021	5/31/2020
Lone Star Investment-General Fund	\$ 3,969,486.91	0.08%	\$ -	\$ -	\$ 269.72	\$ 3,969,756.63	\$ 2,461,968.12
Money Market	\$ 2,390,661.33	0.02%	\$ 500,000.00	\$ (850,000.00)	\$ 29.09	\$ 2,040,690.42	\$ 3,239,106.75
Lone Star Investment-Debt Service	\$ 467,447.73	0.08%	\$ -	\$ -	\$ 31.76	\$ 467,479.49	\$ 466,582.87
Lone Star Investment-2019 SBB	\$ 1,151,867.58	0.08%	\$ -	\$ (478,000.00)	\$ 72.38	\$ 673,939.96	\$ 4,602,791.00
Lone Star Investment-2012 SBB	\$ -	0.08%	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 7,979,463.55		\$ 500,000.00	\$ -	\$ -	\$ 7,151,866.50	\$ 10,770,448.74
TOTAL CHECKING AND INVESTMENTS	\$ 9,268,303.65	\$ (567,885.09)	\$ 1,369,132.44	\$ (1,729,838.61)	\$ 1,751,029.92	\$ 8,763,145.26	\$ 12,826,729.67
Other Accounts	4/30/2021	Checks	Transfer In	Transfer Out	Deposits	5/31/2021	5/31/2020
Payroll	\$ 75,802.62	\$ (1,180,078.21)	\$ 1,180,706.17	\$ -	\$ -	\$ 76,430.58	\$ 73,555.35
Student Activity	\$ 138,823.85	\$ (28,456.51)	\$ -	\$ -	\$ 7,591.20	\$ 117,958.54	\$ 124,237.10
2019 Series SBB	\$ 17,076.04	\$ (477,953.00)	\$ 478,000.00	\$ -	\$ 9.31	\$ 17,132.35	\$ 245,284.57
Construction Elem SBB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Elem QSCB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LHS Scholarship Fund	\$ 6,406.09	\$ -	\$ -	\$ -	\$ -	\$ 6,406.09	\$ 11,399.62

I, the approved Investment Officer of Lytle ISD, hereby certify that the following Cash Summary Report represents the investments position of the district as of May 31, 2021 in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and Generally Accepted Accounting Principles (GAAP).


Michelle Carroll Smith, Superintendent


Prepared by: Kathy Duran

**Cash Flow Statement
2020-2021**

2019-2020	July	August	September	October	November	December	January	February	March	April	May	June	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	
Beginning Cash in Bank	268,736	198,550	96,088	867,550	840,025	339,367	1,747,913	1,091,633	777,938	692,689	43,501	374,242	374,242
RECEIPTS													
Tax Collections	41,150	60,072	38,024	132,449	363,203	1,571,582	985,211	440,898	176,817	127,565	72,094	89,373	4,098,438
Other Local Revenue	3,817	31,657	78,787	14,283	10,770	521,840	53,731	3,216	27,519	164,085	7,822	48,596	966,124
State Revenue - Available School	68,273	72,837	25,972	52,579	75,034	75,994	63,667	63,667	111,899	47,613	52,579	74,708	784,822
State Revenue - Foundation	1,133,279	0	1,833,540	1,226,027	1,218,817	1,269,868	1,221,173	595,948	1,193,240	0	1,189,520	1,247,700	12,129,112
State Grants	40,000	74,675	0	7,589	12,242	31,974	3,332	53,388	0	43,634	42,126	247	309,207
Federal Program Revenue	100,261	103,740	34,580	195,611	281,743	270,861	211,559	213,231	189,800	432,318	361,006	215,956	2,610,665
Lunch Revenue - local	60	743	4,879	774	3,119	873	243	2,979	607	9,303	2,972	7,954	34,507
Campus Funds	0	1,990	2,893	2,767	1,100	4,648	1,453	657	9,874	10,582	1,213	2,763	39,940
Transfers in Debt Svc, Con, SAF, PR	0	5,000	547	200	0	4,814	0	13,190	0	1,729	0	650	26,130
Transfers in Lonestar, CD, MMA	900,000	2,100,000	1,650,000	850,000	600,000	1,100,000	500,000	250,000	1,000,000	600,000	850,000	0	10,400,000
Total Revenue	2,286,840	2,450,714	3,669,222	2,482,278	2,566,030	4,852,452	3,040,369	1,637,175	2,709,756	1,436,830	2,579,333	1,687,946	31,773,187
DISBURSEMENTS													
Payroll Net Checks	708,494	784,546	775,943	1,178,677	997,451	929,364	1,210,093	780,783	790,507	1,235,782	798,877	750,000	10,940,516
TRS Deposit	203,085	216,319	215,029	280,914	81,648	215,990	340,463	210,100	62,923	275,774	214,701	209,826	2,526,771
IRS Deposit	94,188	105,822	101,286	157,604	102,126	111,205	99,133	100,489	213,606	159,949	105,325	102,556	1,453,290
Deduction Checks	58,082	55,541	58,061	65,664	4,331	122,985	62,746	62,352	102,750	64,107	61,803	59,424	777,846
Total Payroll	1,063,848	1,162,228	1,150,319	1,682,859	1,185,556	1,379,543	1,712,435	1,153,724	1,169,786	1,735,612	1,180,706	1,121,807	15,698,423
Transfer to CD, Money Market	1,000,000	1,000,000	1,000,000	250,000	1,500,000	1,500,000	1,500,000	500,000	1,000,000	0	500,000	0	9,750,000
Transfers to Lonestar, Debt Svc, SAF	0	0	0	242	0	0	0	0	255	80	0	0	577
Expenditures other than payroll	293,178	390,947	747,441	576,702	381,131	564,363	484,214	297,146	624,964	350,327	567,885	447,845	5,726,144
Total Expenditures	1,293,178	1,390,947	1,747,441	826,944	1,881,131	2,064,363	1,984,214	797,146	1,625,219	350,407	1,067,885	447,845	15,476,721
Net Change in Cash	-70,186	-102,462	771,462	-27,525	-500,658	1,408,546	-656,280	-313,695	-85,249	-649,189	330,741	118,295	223,801
Ending Cash Balance in Bank	198,550	96,088	867,550	840,025	339,367	1,747,913	1,091,633	777,938	692,689	43,501	374,242	492,537	492,537
Beginning Cash Balance in Lonestar	3,963,762	3,965,001	4,966,084	3,966,821	3,967,341	3,967,790	3,968,222	3,968,612	3,968,893	3,969,193	3,969,487	3,969,757	3,969,757
Deposits - transfers in		1,000,000		0	0				0		0	0	1,000,000
Interest Earned	1,239	1,083	736	520	449	432	390	282	300	294	270	1,794	7,788
Transfers out	0	0	-1,000,000	0	0	0	0	0	0	0	0	0	-1,000,000
Ending Cash Balance in Lonestar	3,965,001	4,966,084	3,966,821	3,967,341	3,967,790	3,968,222	3,968,612	3,968,893	3,969,193	3,969,487	3,969,757	3,971,550	3,977,545
Beginning Cash Balance in Money Market	2,689,516	2,789,838	690,006	1,040,024	440,071	1,340,116	1,740,152	2,740,266	2,990,363	2,990,414	2,390,661	2,040,690	2,040,690
Deposits - transfers in	1,000,000		1,000,000	250,000	1,500,000	1,500,000	1,500,000	500,000	1,000,000	0	500,000		8,750,000
Interest Earned	322	168	18	46	45	36	114	97	51	247	29	409	1,584
Transfers out	-900,000	-2,100,000	-650,000	-850,000	-600,000	-1,100,000	-500,000	-250,000	-1,000,000	-600,000	-850,000		-9,400,000
Ending Cash Balance in Money Market	2,789,838	690,006	1,040,024	440,071	1,340,116	1,740,152	2,740,266	2,990,363	2,990,414	2,390,661	2,040,690	2,041,100	1,392,274
TOTAL CASH AVAILABLE	6,953,390	5,752,179	5,874,395	5,247,437	5,647,273	7,456,287	7,800,511	7,737,194	7,652,296	6,403,649	6,384,689	6,505,187	5,862,356

**Tax Collection Summary
2020-2021**

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	
M&O Current	24,895	17,124	8,661	190,318	307,410	1,562,127	1,048,238	334,285	135,452	74,209	62,681	51,667	3,817,068
M&O Prior	16,504	11,092	3,814	13,062	10,774	5,296	20,082	9,810	13,090	18,623	15,119	11,889	149,155
I&S Current	6,981	4,801	2,427	56,567	91,407	464,612	311,351	99,398	40,279	22,025	18,633	14,789	1,133,270
I&S Prior	3,057	2,074	673	3,036	2,415	1,080	4,168	2,304	2,927	4,437	3,054	1,998	31,223
M&O Penalty	19,054	6,838	4,684	5,786	7,799	3,850	9,074	8,901	15,689	14,455	20,105	11,148	127,383
I&S Penalty	3,792	1,563	973	1,220	1,581	858	1,812	2,293	4,152	3,775	4,589	1,794	28,401
Total	74,284	43,492	21,232	269,989	421,387	2,037,823	1,394,725	456,990	211,587	137,524	124,182	93,285	5,286,500

Board Report
 Comparison of Revenue to Budget
 LYTLE ISD
 As of May

Fund 199 / 1 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - REAL & PERS PROP TAXES	3,946,466.00	-72,093.86	-3,978,446.20	-31,980.20	100.81%
5730 - TUITION & FEES FROM PATRONS	10,000.00	.00	.00	10,000.00	.00%
5740 - OTHER REV FROM LOCAL SOURCES	283,782.00	-3,047.94	-26,959.29	256,822.71	9.50%
5750 - ENTERPRISING ACTIVITIES	45,000.00	-1,448.00	-40,312.00	4,688.00	89.58%
Total REVENUE-LOCAL & INTERMED	4,285,248.00	-76,589.80	-4,045,717.49	239,530.51	94.41%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	13,924,507.00	-1,242,099.00	-10,317,137.00	3,607,370.00	74.09%
5820 - STATE PGRM REVENUE DIST BY TEA	250,100.00	.00	-7,000.00	243,100.00	2.80%
5830 - ST REV FROM ST OF TX GOVT AGY	650,000.00	.00	-623,066.08	26,933.92	95.86%
Total STATE PROGRAM REVENUES	14,824,607.00	-1,242,099.00	-10,947,203.08	3,877,403.92	73.84%
5900 - FEDL PROG REV & NONREV RCPTS					
5920 - FEDERAL REVENUE DIST BY TEA	1,000.00	1,542.95	1,542.95	2,542.95	154.30%
5930 - FED REV-OTHER TX GOVT AGENCY	305,000.00	-5,193.75	-245,379.29	59,620.71	80.45%
5940 - FEDERAL REVENUE DIRECT FED GOV	.00	.00	-154,305.66	-154,305.66	00%
Total FEDL PROG REV & NONREV RCPTS	306,000.00	-3,650.80	-398,142.00	-92,142.00	130.11%
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OBJECT DESCR FOR 7900					
7910 - OBJECT DESCR FOR 7910	50,001.00	.00	-50,001.69	-.69	100.00%
Total OBJECT DESCR FOR 7900	50,001.00	.00	-50,001.69	-.69	100.00%
Total Revenue Local-State-Federal	19,465,856.00	-1,322,339.60	-15,441,064.26	4,024,791.74	79.32%

Fund 199 / 1 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-9,310,439.00	.00	8,987,688.19	944,158.98	-322,750.81	96.53%
6200 - PROFESSIONAL & CONTRACTED SERV	-412,883.00	60,439.85	273,989.57	20,108.89	-78,453.58	66.36%
6300 - SUPPLIES AND MATERIALS	-1,011,923.00	31,476.24	580,923.72	27,974.74	-399,523.04	57.41%
6400 - OTHER OPERATING EXPENSES	-41,535.00	1,937.00	15,936.77	8,148.17	-23,661.23	38.37%
Total Function11 INSTRUCTION	-10,776,780.00	93,853.09	9,858,538.25	1,000,390.78	-824,388.66	91.48%
12 - INST RESOURCES & MEDIA SERVICE						
6100 - PAYROLL COSTS	-76,987.00	.00	75,515.72	7,086.77	-1,471.28	98.09%
6200 - PROFESSIONAL & CONTRACTED SERV	-5,490.00	.00	3,200.00	.00	-2,290.00	58.29%
6300 - SUPPLIES AND MATERIALS	-26,500.00	247.63	18,813.97	3,515.34	-7,438.40	71.00%
Total Function12 INST RESOURCES & MEDIA	-108,977.00	247.63	97,529.69	10,602.11	-11,199.68	89.50%
13 - CURR & INST STAFF DEV						
6100 - PAYROLL COSTS	-345,542.00	.00	322,281.29	28,827.09	-23,260.71	93.27%
6200 - PROFESSIONAL & CONTRACTED SERV	-112,161.00	400.00	55,144.00	300.00	-56,617.00	49.17%
6300 - SUPPLIES AND MATERIALS	-14,748.00	3,199.26	6,745.51	.00	-4,803.23	45.74%
6400 - OTHER OPERATING EXPENSES	-50,347.00	1,802.91	19,068.25	1,461.00	-29,475.84	37.87%
Total Function13 CURR & INST STAFF DEV	-522,798.00	5,402.17	403,239.05	30,588.09	-114,156.78	77.13%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-211,555.00	.00	191,892.16	16,173.46	-19,662.84	90.71%
6200 - PROFESSIONAL & CONTRACTED SERV	-20,450.00	3,122.28	16,434.61	259.69	-893.11	80.36%
6300 - SUPPLIES AND MATERIALS	-4,900.00	400.00	1,912.82	1,097.90	-2,587.18	39.04%
6400 - OTHER OPERATING EXPENSES	-6,725.00	.00	1,008.47	150.00	-5,716.53	15.00%
Total Function21 INSTRUCTIONAL	-243,630.00	3,522.28	211,248.06	17,681.05	-28,859.66	86.71%
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-968,349.00	.00	899,535.33	79,043.36	-68,813.67	92.89%
6200 - PROFESSIONAL & CONTRACTED SERV	-49,140.00	483.91	45,560.55	150.00	-3,095.54	92.72%
6300 - SUPPLIES AND MATERIALS	-30,950.00	501.75	23,021.53	1,309.56	-7,426.72	74.38%
6400 - OTHER OPERATING EXPENSES	-13,625.00	482.84	6,889.35	450.00	-6,252.81	50.56%
Total Function23 SCHOOL ADMINISTRATION	-1,062,064.00	1,468.50	975,006.76	80,952.92	-85,588.74	91.80%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-557,116.00	.00	516,173.81	46,485.16	-40,942.19	92.65%
6200 - PROFESSIONAL & CONTRACTED SERV	-8,495.00	.00	3,711.00	199.00	-4,784.00	43.68%
6300 - SUPPLIES AND MATERIALS	-18,905.00	.00	12,811.26	764.46	-6,093.74	67.77%
6400 - OTHER OPERATING EXPENSES	-2,510.00	.00	35.00	.00	-2,475.00	1.39%
Total Function31 GUIDANCE AND	-587,026.00	.00	532,731.07	47,448.62	-54,294.93	90.75%
32 - ATTENDANCE & SOCIAL WORK SVS						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
Total Function32 ATTENDANCE & SOCIAL	.00	.00	.00	.00	.00	.00%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-180,918.00	.00	159,703.57	15,636.36	-21,214.43	88.27%
6200 - PROFESSIONAL & CONTRACTED SERV	-2,375.00	670.00	1,445.00	.00	-260.00	60.84%
6300 - SUPPLIES AND MATERIALS	-85,100.00	.00	61,461.88	.00	-23,638.12	72.22%
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function33 HEALTH SERVICES	-268,393.00	670.00	222,610.45	15,636.36	-45,112.55	82.94%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-424,443.00	.00	369,283.84	35,482.41	-55,159.16	87.00%
6200 - PROFESSIONAL & CONTRACTED SERV	-67,900.00	17,169.43	32,717.87	2,904.21	-18,012.70	48.19%
6300 - SUPPLIES AND MATERIALS	-179,600.00	62,231.61	111,899.17	11,929.42	-5,469.22	62.30%
6400 - OTHER OPERATING EXPENSES	78,828.00	16 250.00	-40,699.75	1,758.00	38,378.25	51.63%

Fund 199 / 1 GENERAL FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
34 - PUPIL TRANSPORTATION-REGULAR						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-334,428.00	.00	310,253.00	.00	-24,175.00	92.77%
Total Function34 PUPIL TRANSPORTATION-	-927,543.00	79,651.04	783,454.13	52,074.04	-64,437.83	84.47%
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-22,700.00	.00	21,211.28	.00	-1,488.72	93.44%
Total Function35 FOOD SERVICES	-22,700.00	.00	21,211.28	.00	-1,488.72	93.44%
36 - CO/EXTRACURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-517,134.00	.00	488,996.90	50,815.10	-28,137.10	94.56%
6200 - PROFESSIONAL & CONTRACTED SERV	-91,083.00	1,515.00	56,841.89	3,980.00	-32,726.11	62.41%
6300 - SUPPLIES AND MATERIALS	-103,636.00	6,296.96	89,892.01	2,673.28	-7,447.03	86.74%
6400 - OTHER OPERATING EXPENSES	-213,628.00	4,249.22	127,899.19	12,498.32	-81,479.59	59.87%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-40,942.00	.00	40,941.61	.00	-.39	100.00%
Total Function36 CO/EXTRACURRICULAR	-966,423.00	12,061.18	804,571.60	69,966.70	-149,790.22	83.25%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-585,068.00	.00	533,998.57	41,788.63	-51,069.43	91.27%
6200 - PROFESSIONAL & CONTRACTED SERV	-257,791.00	20,966.35	126,990.97	2,713.57	-109,833.68	49.26%
6300 - SUPPLIES AND MATERIALS	-14,800.00	389.16	3,268.99	44.00	-11,141.85	22.09%
6400 - OTHER OPERATING EXPENSES	-119,600.00	5,746.86	42,568.98	12,951.98	-71,284.16	35.59%
Total Function41 GENERAL ADMINISTRATION	-977,259.00	27,102.37	706,827.51	57,498.18	-243,329.12	72.33%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-1,035,017.00	.00	1,046,536.51	90,549.77	11,519.51	101.11%
6200 - PROFESSIONAL & CONTRACTED SERV	-810,765.00	134,611.03	615,978.19	54,453.05	-60,175.78	75.97%
6300 - SUPPLIES AND MATERIALS	-366,840.00	17,695.89	337,548.51	20,542.62	-11,595.60	92.02%
6400 - OTHER OPERATING EXPENSES	-59,460.00	68.00	86,085.63	82,779.99	26,693.63	144.78%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-188,660.00	.00	188,564.90	148,050.00	-95.10	99.95%
Total Function51 PLANT MAINTENANCE &	-2,460,742.00	152,374.92	2,274,713.74	396,375.43	-33,653.34	92.44%
52 - SECURITY & MONITORING SERVICES						
6100 - PAYROLL COSTS	-102,439.00	.00	95,541.36	8,408.60	-6,897.64	93.27%
6200 - PROFESSIONAL & CONTRACTED SERV	-91,050.00	13,187.54	58,222.26	4,875.70	-19,640.20	63.95%
6300 - SUPPLIES AND MATERIALS	-44,945.00	5,599.00	26,535.50	689.92	-12,810.50	59.04%
6400 - OTHER OPERATING EXPENSES	-801.00	20.00	515.73	515.73	-265.27	64.39%
Total Function52 SECURITY & MONITORING	-239,235.00	18,806.54	180,814.85	14,489.95	-39,613.61	75.58%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-319,583.00	.00	245,648.90	21,058.67	-73,934.10	76.87%
6200 - PROFESSIONAL & CONTRACTED SERV	-8,350.00	.00	5,026.80	.00	-3,323.20	60.20%
6300 - SUPPLIES AND MATERIALS	-68,900.00	90.00	59,707.84	8,823.49	-9,102.16	86.66%
6400 - OTHER OPERATING EXPENSES	-6,900.00	.00	.00	.00	-6,900.00	-.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-290,000.00	.00	288,615.04	.00	-1,384.96	99.52%
Total Function53 DATA PROCESSING	-693,733.00	90.00	598,998.58	29,882.16	-94,644.42	86.34%
61 - COMMUNITY SERVICES						
6200 - PROFESSIONAL & CONTRACTED SERV	-5,400.00	.00	4,960.00	.00	-440.00	91.85%
6300 - SUPPLIES AND MATERIALS	-600.00	.00	.00	.00	-600.00	-.00%
6400 - OTHER OPERATING EXPENSES	-700.00	.00	.00	.00	-700.00	-.00%
Total Function61 COMMUNITY SERVICES	-6,700.00	.00	4,960.00	.00	-1,740.00	74.03%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-158,125.00	.00	157,520.19	.00	-604.81	99.62%
Total Function71 DEBT SERVICE	-158,125.00	.00	157,520.19	.00	-604.81	99.62%

Board Report
Comparison of Expenditures and Encumbrances to Budget
LYTLE ISD
As of May

Fund 199 / 1 GENERAL FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - FACILITIES ACQ & CONSTRUCTION						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-100,300.00	.00	.00	.00	-100,300.00	-.00%
Total Function81 FACILITIES ACQ &	-100,300.00	.00	.00	.00	-100,300.00	-.00%
93 - PAYMTS TO FISCAL AGENTS OF SSA						
6400 - OTHER OPERATING EXPENSES	-26,000.00	26,000.00	.00	.00	.00	-.00%
Total Function93 PAYMTS TO FISCAL AGENTS	-26,000.00	26,000.00	.00	.00	.00	-.00%
95 - ALTERNATIVE EDUCATION PROGRAM						
6200 - PROFESSIONAL & CONTRACTED SERV	-15,000.00	.00	.00	.00	-15,000.00	-.00%
Total Function95 ALTERNATIVE EDUCATION	-15,000.00	.00	.00	.00	-15,000.00	-.00%
99 - OTHER GOVERNMENTAL CHARGES						
6200 - PROFESSIONAL & CONTRACTED SERV	-90,000.00	.00	78,854.49	-6,456.32	-11,145.51	87.62%
Total Function99 OTHER GOVERNMENTAL	-90,000.00	.00	78,854.49	-6,456.32	-11,145.51	87.62%
Total Expenditures	-20,253,428.00	421,249.72	17,912,829.70	1,817,130.07	-1,919,348.58	88.44%

Board Report
 Recap Comparison of Revenue to Budget
 LYTLE ISD
 As of May

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 1 GENERAL FUND	19,465,856.00	-1,322,339.60	-15,441,064.26	4,024,791.74	79.32%
205 / 1 HEAD START	156,536.00	-18,620.56	-135,653.48	20,882.52	86.66%
211 / 1 TITLE I	391,514.00	-99,868.02	-282,448.03	109,065.97	72.14%
212 / 0 MIGRANT	36,273.03	-12,481.96	-40,730.22	-4,457.19	112.29%
224 / 1 IDEA-B FORMULA	359,879.00	-46,026.81	-321,727.13	38,151.87	89.40%
225 / 1 IDEA-B PRESCHOOL	2,230.00	.00	-734.99	1,495.01	32.96%
226 / 1 IDEA B IEP PROJECT	.00	.00	.00	.00	.00%
240 / 1 NAT'L SCH LUNCH & BRKFST PROG	1,230,066.00	-137,722.68	-802,190.14	427,875.86	65.22%
244 / 1 CARL PERKINS	20,742.00	-67.74	-14,889.69	5,852.31	71.79%
255 / 1 TITLE II TPTR	57,392.00	-5,502.05	-38,806.97	18,585.03	67.62%
263 / 1 TITLE III LEP	23,439.00	.00	-2,582.58	20,856.42	11.02%
266 / 1 ESSER	304,281.00	-30,630.55	-209,967.52	94,313.48	69.00%
276 / 1 INSTRUCTIONAL CONTINUITY	18,000.00	.00	.00	18,000.00	.00%
277 / 1 CORONA RELIEF FUND	388,897.00	.00	-50,001.69	338,895.31	12.86%
288 / 1 TITLE IV, PART A SSAEP	27,860.00	.00	-15,027.72	12,832.28	53.94%
289 / 1 TIF	4,774.12	.00	-4,774.12	.00	100.00%
385 / 1 SSVI	1,336.00	.00	-1,336.00	.00	100.00%
410 / 1 IMA	20,129.24	.00	-89,778.22	-69,648.98	446.01%
428 / 1 LITERACY/MATH ACHIEVEMENT ACAD	350.00	.00	-350.00	.00	100.00%
429 / 0 PREKINDERGARTEN GRANT	133,244.15	.00	-93,480.09	39,764.06	70.16%
429 / 1 PREKINDERGARTEN GRANT	189,754.00	-42,125.99	-131,879.99	57,874.01	69.50%
461 / 1 CAMPUS ACTIVITY FUND	.00	-1,212.98	-37,177.62	-37,177.62	.00%
511 / 1 DEBT SERVICE	1,809,833.00	-2,784,553.79	-4,592,645.55	-2,782,812.55	253.76%
Total 5000 Revenues	24,592,384.54	-1,735,868.68	-19,491,960.27	5,100,424.27	79.26%
Total 7000 Revenues	50,001.00	-2,765,284.05	-2,815,285.74	-2,765,284.74	5630.46%
Total Revenues	24,642,385.54	-4,501,152.73	-22,307,246.01	2,335,139.53	5709.72%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 LYTLE ISD
 As of May

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 1 GENERAL FUND	-20,253,428.00	421,249.72	17,912,829.70	1,817,130.07	-1,919,348.58	88.44%
205 / 1 HEAD START	-156,536.00	.00	170,122.75	18,001.44	13,586.75	108.68%
211 / 1 TITLE I	-391,514.00	.00	359,424.53	37,241.04	-32,089.47	91.80%
212 / 0 MIGRANT	-43,299.03	1,782.26	42,579.90	6,133.02	1,063.13	98.34%
224 / 1 IDEA-B FORMULA	-432,316.00	959.00	408,219.95	42,359.74	-23,137.05	94.43%
225 / 1 IDEA-B PRESCHOOL	-2,230.00	.00	734.99	.00	-1,495.01	32.96%
240 / 1 NAT'L SCH LUNCH & BRKFST PROG	-1,251,544.00	223,933.87	824,093.61	102,716.39	-203,516.52	65.85%
244 / 1 CARL PERKINS	-20,742.00	4,970.62	15,759.13	869.44	-12.25	75.98%
255 / 1 TITLE II TPTR	-57,392.00	.00	47,789.03	5,076.64	-9,602.97	83.27%
263 / 1 TITLE III LEP	-23,439.00	563.21	1,526.55	-1,056.03	-21,349.24	6.51%
266 / 1 ESSER	-304,281.00	.00	277,522.39	29,915.73	-26,758.61	91.21%
276 / 1 INSTRUCTIONAL CONTINUITY	-18,000.00	2,688.45	.00	.00	-15,311.55	-.00%
277 / 1 CORONA RELIEF FUND	-338,895.00	.00	388,896.69	.00	50,001.69	114.75%
288 / 1 TITLE IV, PART A SSAEP	-27,860.00	8,746.15	15,027.72	.00	-4,086.13	53.94%
289 / 1 TIF	-4,774.12	1,351.42	648.58	348.95	-2,774.12	13.59%
385 / 1 SSVI	-1,336.00	.00	1,336.00	.00	.00	100.00%
410 / 1 IMA	-20,129.24	.00	96,559.26	.00	76,430.02	479.70%
428 / 1 LITERACY/MATH ACHIEVEMENT ACAD	-350.00	.00	371.73	.00	21.73	106.21%
429 / 0 PREKINDERGARTEN GRANT	-138,232.55	12,239.51	107,236.63	12,366.95	-18,756.41	77.58%
429 / 1 PREKINDERGARTEN GRANT	-189,754.00	.00	143,869.57	24,115.96	-45,884.43	75.82%
461 / 1 CAMPUS ACTIVITY FUND	-44,117.00	555.44	42,499.41	16,762.33	-1,062.15	96.33%
511 / 1 DEBT SERVICE	-1,890,185.00	.00	4,650,322.39	2,792,824.89	2,760,137.39	246.02%
Total 6000 Expenditures	-25,610,353.94	679,039.65	22,747,662.57	2,195,100.31	-2,183,651.72	88.82%
Total 8000 Expenditures	.00	.00	2,759,707.94	2,709,706.25	2,759,707.94	.00%
Total Expenditures	-25,610,353.94	679,039.65	25,507,370.51	4,904,806.56	576,056.22	88.82%

End of Report

Statement of Unaudited Revenues and Expenditures
 LYTLE ISD
 Budget vs. Actual As of May

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
REVENUES:						
5700	REVENUE-LOCAL & INTERMED	4,285,248.00	-4,045,717.49	.00	239,530.51	26.29%
5800	STATE PROGRAM REVENUES	14,824,607.00	-10,947,203.08	.00	3,877,403.92	71.13%
5900	FEDL PROG REV & NONREV RCPTS	306,000.00	-398,142.00	.00	-92,142.00	2.59%
5000	Total Revenues	19,415,855.00	-15,391,062.57	.00	4,024,792.43	100.01%
EXPENDITURES:						
11	INSTRUCTION	-10,776,780.00	9,858,538.25	93,853.09	-824,388.66	55.04%
12	INST RESOURCES & MEDIA SERVICE	-108,977.00	97,529.69	247.63	-11,199.68	.54%
13	CURR & INST STAFF DEV	-522,798.00	403,239.05	5,402.17	-114,156.78	2.25%
21	INSTRUCTIONAL ADMINISTRATION	-243,630.00	211,248.06	3,522.28	-28,859.66	1.18%
23	SCHOOL ADMINISTRATION	-1,062,064.00	975,006.76	1,468.50	-85,588.74	5.44%
31	GUIDANCE AND COUNSELING SVS	-587,026.00	532,731.07	.00	-54,294.93	2.97%
32	ATTENDANCE & SOCIAL WORK SVS	.00	.00	.00	.00	.00%
33	HEALTH SERVICES	-268,393.00	222,610.45	670.00	-45,112.55	1.24%
34	PUPIL TRANSPORTATION-REGULAR	-927,543.00	783,454.13	79,651.04	-64,437.83	4.37%
35	FOOD SERVICES	-22,700.00	21,211.28	.00	-1,488.72	.12%
36	CO/EXTRACURRICULAR ACTIVITIES	-966,423.00	804,571.60	12,061.18	-149,790.22	4.49%
41	GENERAL ADMINISTRATION	-977,259.00	706,827.51	27,102.37	-243,329.12	3.95%
51	PLANT MAINTENANCE & OPERATION	-2,460,742.00	2,274,713.74	152,374.92	-33,653.34	12.70%
52	SECURITY & MONITORING SERVICES	-239,235.00	180,814.85	18,806.54	-39,613.61	1.01%
53	DATA PROCESSING	-693,733.00	598,998.58	90.00	-94,644.42	3.34%
61	COMMUNITY SERVICES	-6,700.00	4,960.00	.00	-1,740.00	.03%
71	DEBT SERVICE	-158,125.00	157,520.19	.00	-604.81	.88%
81	FACILITIES ACQ & CONSTRUCTION	-100,300.00	.00	.00	-100,300.00	.00%
93	PAYMTS TO FISCAL AGENTS OF SSA	-26,000.00	.00	26,000.00	.00	.00%
95	ALTERNATIVE EDUCATION PROGRAM	-15,000.00	.00	.00	-15,000.00	.00%
99	OTHER GOVERNMENTAL CHARGES	-90,000.00	78,854.49	.00	-11,145.51	.44%
6000	Total Expenditures	-20,253,428.00	17,912,829.70	421,249.72	-1,919,348.58	99.99%
OPERATING TRANSFERS:						
7915	OPERATING TRANSFERS IN	50,001.00	-50,001.69	.00	-.69	
7000	Total Other Resources/Non-Operating Rev	50,001.00	-50,001.69	.00	-.69	
	Total Operating Transfers	50,001.00	-50,001.69			
3000	Fund Balance - May (Audited)	-7,028,803.00	7,028,803.00			
3000	Year to Date Fund Balance (Unaudited)	-7,816,375.00	9,500,568.44			

End of Report

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
001023	05-26-2021	PERFORMANCE SERVIC	111361	21	619-81-6629.05-999-199000	HVAC CONS & IMPRVMT	40,000.00	N
			111361	21	619-81-6629.06-999-199000	ROOFING CONS & IMPRVMT	429,753.00	N
			111361	21	619-81-6629.07-999-199000	SECURITY, CONS & IMPRVMT	8,200.00	N
					Totals for Check 001023		477,953.00	
007289	05-06-2021	H E BUTT GROCERY INC	112220	650559	865-00-2190.24-001-100000	SUPPLIES	87.88	N
			112220	554300	865-00-2190.24-001-100000	SUPPLIES	139.26	N
			112220	550130	865-00-2190.24-001-100000	SUPPLIES	150.54	N
					Totals for Check 007289		377.68	
007290	05-06-2021	JUANA MARISA TREVIN	112215	200408	865-00-2190.82-001-100000	PROM RENTAL FEE	1,500.00	N
007291	05-06-2021	SAMS CLUB	111838	005306	865-00-2190.74-001-100000	CONCESSIONS	325.36	N
007292	05-06-2021	SHELBY L COOK	112326	35164	865-00-2190.74-001-100000	T SHIRTS	1,547.45	N
			112326	35165	865-00-2190.74-001-100000	T SHIRTS	828.45	N
					Totals for Check 007292		2,375.90	
007293	05-06-2021	TERESA VILLARREAL	112204	5/14/2021	865-00-2190.82-001-100000	DJ FOR PROM	250.00	N
007294	05-06-2021	WAL-MART STORES INC	112240	002234	865-00-2190.55-041-100000	SUPPLIES	151.92	N
007295	05-12-2021	KEVIN RUSSELL	112377	5/12/2021	865-00-2190.24-001-100000	COOKIE DOUGH FUNDRAISER	14,016.00	N
007296	05-12-2021	JULIE CAMERON	112374	155085	865-00-2190.82-001-100000	SUPPLIES	60.61	N
007297	05-12-2021	CUSTOMINK.COM	111974	47633795	865-00-2190.81-001-100000	SUNGLASSES	353.43	N
007298	05-12-2021	IDW LLC	111849	INV6573516	865-00-2190.77-001-100000	SUPPLIES	161.94	N
007299	05-12-2021	WAL-MART STORES INC	112239	001465	865-00-2190.82-001-100000	SUPPLIES	15.76	N
			112239	001169	865-00-2190.82-001-100000	SUPPLIES	116.36	N
					Totals for Check 007299		132.12	
007300	05-19-2021	ERIC MICHAEL BANKS	112306	0000002	865-00-2190.82-001-100000	PROM SECURITY	175.00	N
007301	05-19-2021	KATLYN BANKS	112123	0000001	865-00-2190.82-001-100000	PROM SECURITY	175.00	N
007302	05-19-2021	CHASE CARD SERVICE	112183	NASSP	865-00-2190.76-001-100000	SUPPLIES FOR GRADUATION	400.50	N
			112184	CITY OF	865-00-2190.78-001-100000	BLUE HOLE POOL RENTAL	500.00	N
					Totals for Check 007302		900.50	
007303	05-19-2021	H E BUTT GROCERY INC	112122	348247	865-00-2190.19-001-100000	SUPPLIES	107.65	N
			112122	348146	865-00-2190.19-001-100000	SUPPLIES	298.92	N
			112122	064049	865-00-2190.19-001-100000	SUPPLIES	165.07	N
			112122	178097	865-00-2190.19-001-100000	SUPPLIES	14.47	N
			112375	435671	865-00-2190.82-001-100000	SUPPLIES	47.02	N
			112238	987190	865-00-2190.82-001-100000	SUPPLIES	411.74	N
			112238	311252	865-00-2190.82-001-100000	SUPPLIES	171.60	N
			112238	087844	865-00-2190.82-001-100000	SUPPLIES	128.65	N
					Totals for Check 007303		1,345.12	
007304	05-19-2021	LONE STAR PERCUSSIO	111556	INV-68852	865-00-2190.24-001-100000	SUPPLIES	756.00	N
007305	05-19-2021	LUKE MCMILLAN MUSIC	112388	2816	865-00-2190.24-001-100000	TRESONA COPY RIGHT	840.00	N

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
007306	05-19-2021	RAMON REGALADO JR	112387	000004	865-00-2190.82-001-100000	PROM SECURITY	175.00	N
007307	05-19-2021	WESLEY SHANE WILLIA	112386	0000003	865-00-2190.82-001-100000	PROM SECURITY	175.00	N
007308	05-26-2021	BLOOMS & BLOSSOMS	112245	6379	865-00-2190.78-001-100000	GRADUATION SUPPLIES	289.75	N
			112245	6379	865-00-2190.78-001-100000	VOID	-289.75	N
Totals for Check 007308							.00	
007309	05-26-2021	CHASE CARD SERVICE	112090	NATIONS	865-00-2190.77-001-100000	SUPPLIES	363.36	N
			112090	NATIONS	865-00-2190.77-001-100000	VOID	-363.36	N
Totals for Check 007309							.00	
007310	05-26-2021	EWELL EDUCATIONAL S	111075	496-12627	865-00-2190.19-001-100000	AREA X CONVENTION	50.00	N
			111075	496-12627	865-00-2190.19-001-100000	VOID	-50.00	N
Totals for Check 007310							.00	
007311	05-26-2021	H E BUTT GROCERY INC	008616	062629	865-00-2190.19-001-100000	SUPPLIES	242.93	N
				053799	865-00-2190.19-001-100000	CREDIT	-9.96	N
				053699	865-00-2190.19-001-100000	CREDIT	-160.09	N
				053799	865-00-2190.19-001-100000	VOID	9.96	N
			008616	062629	865-00-2190.19-001-100000	VOID	-242.93	N
				053699	865-00-2190.19-001-100000	VOID	160.09	N
			112219	236976	865-00-2190.24-001-100000	SUPPLIES	413.49	N
			112219	306754	865-00-2190.24-001-100000	SUPPLIES	73.05	N
			112219	306754	865-00-2190.24-001-100000	VOID	-73.05	N
			112219	236976	865-00-2190.24-001-100000	VOID	-413.49	N
Totals for Check 007311							.00	
007312	05-26-2021	LITTLE CAESARS OF LY	112373	5/20/2021	865-00-2190.78-001-100000	SENIOR CLASS MEAL	124.00	N
			112373	5/20/2021	865-00-2190.78-001-100000	VOID	-124.00	N
Totals for Check 007312							.00	
007313	05-26-2021	LYTLE ISD GENERAL FU	112210	001063	865-00-2190.78-001-100000	TRANSPORTATION FEE TO BLUE	765.60	N
			112209	001063	865-00-2190.78-001-100000	TRANSPORTATION FEE TO BLUE	365.20	N
			112209	001063	865-00-2190.78-001-100000	VOID	-365.20	N
			112210	001063	865-00-2190.78-001-100000	VOID	-765.60	N
Totals for Check 007313							-.00	
007314	05-26-2021	SAMS CLUB	112207	006742	865-00-2190.78-001-100000	SUPPLIES FOR SENIOR TRIP	1,049.53	N
			112207	006753	865-00-2190.78-001-100000	SUPPLIES FOR SENIOR TRIP	192.29	N
			112207	006753	865-00-2190.78-001-100000	VOID	-192.29	N
			112207	006742	865-00-2190.78-001-100000	VOID	-1,049.53	N
			112437	008173	865-00-2190.82-001-100000	SUPPLIES	33.60	N
			112437	008173	865-00-2190.82-001-100000	VOID	-33.60	N
Totals for Check 007314							.00	
007315	05-26-2021	SHELBY L COOK	112087	35212	865-00-2190.24-001-100000	SENIOR PLAQUES	303.20	N
			112087	35212	865-00-2190.24-001-100000	VOID	-303.20	N
Totals for Check 007315							.00	
007316	05-26-2021	JOHNNY STEWART	112418	5/14/2021	865-00-2190.82-001-100000	SUPPLIES REIMBURSEMENT	59.42	N
			112418	5/14/2021	865-00-2190.82-001-100000	VOID	-59.42	N
Totals for Check 007316							.00	

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007317	05-26-2021	WAL-MART STORES INC	112241	001090	865-00-2190.55-041-100000	SUPPLIES	54.56	N
			112241	001090	865-00-2190.55-041-100000	VOID	-54.56	N
Totals for Check 007317							.00	
007318	05-26-2021	BLOOMS & BLOSSOMS	008621	6379	865-00-2190.78-001-100000	GRADUATION SUPPLIES	289.75	N
007319	05-26-2021	CHASE CARD SERVICE	008622	NATIONS	865-00-2190.77-001-100000	SUPPLIES	363.36	N
007320	05-26-2021	EWELL EDUCATIONAL S	008620	496-12627	865-00-2190.19-001-100000	AREA X CONVENTION	50.00	N
007321	05-26-2021	H E BUTT GROCERY INC	008619	062629	865-00-2190.19-001-100000	SUPPLIES	242.93	N
				062629	865-00-2190.19-001-100000	CREDIT	-9.96	N
				062629	865-00-2190.19-001-100000	CREDIT	-160.09	N
			008619	236976	865-00-2190.24-001-100000	SUPPLIES	413.49	N
			008619	306754	865-00-2190.24-001-100000	SUPPLIES	73.05	N
Totals for Check 007321							559.42	
007322	05-26-2021	LITTLE CAESARS OF LY	008624	462276	865-00-2190.78-001-100000	SENIOR CLASS MEAL	124.00	N
007323	05-26-2021	LYTLE ISD GENERAL FU	008623	001063	865-00-2190.78-001-100000	TRANSPORTATION FEE TO BLUE	1,130.80	N
007324	05-26-2021	SAMS CLUB	008627	006742	865-00-2190.78-001-100000	SUPPLIES FOR SENIOR TRIP	1,049.53	N
			008627	006753	865-00-2190.78-001-100000	SUPPLIES FOR SENIOR TRIP	192.29	N
			008627	008173	865-00-2190.82-001-100000	SUPPLIES	33.60	N
Totals for Check 007324							1,275.42	
007325	05-26-2021	SHELBY L COOK	008626	35212	865-00-2190.24-001-100000	SENIOR PLAQUES	303.20	N
007326	05-26-2021	JOHNNY STEWART	008628	5/14/2021	865-00-2190.82-001-100000	SUPPLIES REIMBURSEMENT	59.42	N
007327	05-26-2021	WAL-MART STORES INC	008625	001090	865-00-2190.55-041-100000	SUPPLIES	54.56	N
042263	05-31-2021	LYTLE ISD GENERAL FU	DEDCH		863-00-2159.00-008-100000	MAY DED MISCELLANEOUS DED	1,000.00	N
042264	05-31-2021	FIRST FINANCIAL ADMIN	DEDCH		863-00-2153.00-013-100000	MAY DED LIFE INSURANCE	86.00	N
			DEDCH		863-00-2153.00-019-100000	MAY DED LIFE INSURANCE	14,891.48	N
			DEDCH		863-00-2153.00-021-100000	MAY DED LIFE INSURANCE	521.10	N
			DEDCH		863-00-2153.00-023-100000	MAY DED HEALTH INSURANCE	1,279.08	N
			DEDCH		863-00-2153.00-027-100000	MAY DED HEALTH INSURANCE	4,777.04	N
			DEDCH		863-00-2153.00-081-100000	MAY DED LIFE INSURANCE	86.00	N
			DEDCH		863-00-2153.00-082-100000	MAY DED LIFE INSURANCE	2,130.22	N
			DEDCH		863-00-2153.00-083-100000	MAY DED LIFE INSURANCE	593.12	N
			DEDCH		863-00-2159.00-009-100000	MAY DED MISCELLANEOUS DED	4,821.34	N
			DEDCH		863-00-2159.00-018-100000	MAY DED TAX SHEL. ANNUITY	50.00	N
			DEDCH		863-00-2159.00-032-100000	MAY DED TAX SHEL. ANNUITY	600.00	N
			DEDCH		863-00-2159.00-036-100000	MAY DED TAX SHEL. ANNUITY	2,833.34	N
			DEDCH		863-00-2159.00-038-100000	MAY DED TAX SHEL. ANNUITY	900.00	N
			DEDCH		863-00-2159.00-041-100000	MAY DED TAX SHEL. ANNUITY	100.00	N
			DEDCH		863-00-2159.00-042-100000	MAY DED ROTH ANNUITY	400.00	N
			DEDCH		863-00-2159.00-045-100000	MAY DED TAX SHEL. ANNUITY	150.00	N
			DEDCH		863-00-2159.00-046-100000	MAY DED TAX SHEL. ANNUITY	1,344.00	N
			DEDCH		863-00-2159.00-050-100000	MAY DED INCOME REPLACEMENT	1,728.22	N
			DEDCH		863-00-2159.00-057-100000	MAY DED TAX SHEL. ANNUITY	250.00	N
			DEDCH		863-00-2159.00-059-100000	MAY DED TAX SHEL. ANNUITY	884.00	N

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			DEDCH		863-00-2159.00-078-100000	MAY DED INCOME REPLACEMEN	1,405.00	N
			DEDCH		863-00-2159.00-079-100000	MAY DED INCOME REPLACEMEN	14,541.90	N
			DEDCH		863-00-2159.00-116-100000	MAY DED TAX SHEL. ANNUITY	700.00	N
			DEDCH		863-00-2159.00-127-100000	MAY DED HSA	1,501.88	N
					Totals for Check 042264		56,573.72	
042265	05-31-2021	AMERICAN	DEDCH		863-00-2159.00-104-100000	MAY DED MISCELLANEOUS DED	50.00	N
075290	04-30-2021	RADISSON BEACH	111881	3/17-19/21	199-36-6411.01-001-191000	VOID	-335.72	N
			111881	3/17-19/21	199-36-6412.01-001-191000	VOID	-335.72	N
					Totals for Check 075290		-671.44	
075557	05-25-2021	OFFICE DEPOT INC	112103	166920729002	199-11-6399.00-041-111000	VOID	-326.61	N
			112103	166919844001	199-11-6399.00-041-111000	VOID	-147.96	N
			112104	166937912001	199-11-6399.43-041-122000	VOID	-85.71	N
			112104	166937913001	199-11-6399.43-041-122000	VOID	-228.04	N
			112104	166937912002	199-11-6399.43-041-122000	VOID	-399.19	N
			112104	166937526001	199-11-6399.43-041-122000	VOID	-461.70	N
			112132	168184999001	199-31-6399.00-041-199000	VOID	-101.80	N
					Totals for Check 075557		-1,751.01	
075687	05-04-2021	GILBERTO RUIZ	112363	5/5-6/2021	199-36-6412.01-001-191000	BOYS TRACK STATE MEALS	80.00	N
075688	05-06-2021	AHA! PROCESS INC	112216	048054	199-31-6299.00-103-130400	EMOTIONAL POVERTY WORKSH	199.00	N
075689	05-06-2021	AMIGOS STEEL LLC	112268	30359	199-11-6399.43-001-122000	SUPPLIES	585.64	N
			111108	30824	199-11-6399.43-001-122000	SUPPLIES	91.60	N
					Totals for Check 075689		677.24	
075690	05-06-2021	ANDY'S BUS AIR & SERV	112335	403482	199-34-6319.00-999-199000	BUS SUPPLIES	440.72	N
			112335	403488	199-34-6319.00-999-199000	BUS SUPPLIES	278.84	N
					Totals for Check 075690		719.56	
075691	05-06-2021	AT&T INC	110078	512B730018APR	199-51-6256.00-001-199000	APR21_TELEPHONE SERVICE	67.74	N
			110078	512B730018APR	199-51-6256.00-041-199000	APR21_TELEPHONE SERVICE	67.74	N
			110078	512B730018APR	199-51-6256.00-101-199000	APR21_TELEPHONE SERVICE	67.74	N
			110078	512B730018APR	199-51-6256.00-103-199000	APR21_TELEPHONE SERVICE	67.75	N
			110078	512B730018APR	199-51-6256.00-999-199000	APR21_TELEPHONE SERVICE	67.75	N
					Totals for Check 075691		338.72	
075692	05-06-2021	AUTOCHLOR INC	111946	6545231	240-35-6342.00-001-199000	CHEMICALS	174.73	N
			111946	6545231	240-35-6342.00-041-199000	CHEMICALS	167.87	N
			111946	6545230	240-35-6342.00-101-199000	CHEMICALS	262.50	N
			111946	6545229	240-35-6342.00-103-199000	CHEMICALS	72.00	N
					Totals for Check 075692		677.10	
075693	05-06-2021	BRYAN BIPPERT	112364	5/7-8/2021	199-36-6412.01-001-191000	BASEBALL BI DISTRICT MEALS	304.00	N
075694	05-06-2021	JULIE CAMERON	112264	4/25-27/2021	199-36-6411.01-001-191000	TENNIS REGIONAL MEAL REIMBU	36.65	N
075695	05-06-2021	CAROLINA BIOLOGICAL	111574	51372832 RI	199-11-6399.00-001-111000	SUPPLIES	476.70	N
075696	05-06-2021	JOHN MANUEL CARRILL	112160	5/03/2021	199-36-6216.00-001-191000	BASEBALL CLOCK WORKER	140.00	N

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075697	05-06-2021	DENISE CORDERO	112342	4/29/2021	199-36-6411.01-001-191000	SOFTBALL PLAYOFF MEAL	8.19	N
075698	05-06-2021	EDUCATION SER CENTE	112069	339127	224-13-6239.00-103-123000	APPLIED BEHAVIOR ANALYSIS	100.00	N
075699	05-06-2021	FEDERAL EXPRESS CO	110237	7-355-65032	199-41-6399.03-750-199000	OVERNIGHT DELIVERIES	44.00	N
075700	05-06-2021	MATERA PAPER CO LTD	112329	S083189	199-51-6315.49-999-199000	CUSTODIAL SUPPLIES	1,264.00	N
075701	05-06-2021	FLOWERS BAKING CO O	111952	APR2140074985	240-35-6341.00-001-199000	FOOD	143.05	N
			111952	APR2140074985	240-35-6341.00-041-199000	FOOD	137.45	N
			111952	APR2140074985	240-35-6341.00-101-199000	FOOD	198.00	N
			111952	APR2140074985	240-35-6341.00-103-199000	FOOD	132.00	N
Totals for Check 075701							610.50	
075702	05-06-2021	HADLEY FOSTER	112272	4/23-24/2021	199-36-6411.01-001-191000	TRACK REGIONALS MEAL REIMB	44.00	N
075703	05-06-2021	JOE GATES JR	111926	24692	199-34-6319.00-999-199000	BUS SUPPLIES	195.96	N
075704	05-06-2021	GOPHER	111761	#IN34806	461-11-6399.88-103-111000	SUPPLIES	245.41	N
075705	05-06-2021	GULF COAST PAPER IN	111947	APR21_6286699	240-35-6342.00-001-199000	PAPER PRODUCTS	654.41	N
			111947	APR21_6286699	240-35-6342.00-041-199000	PAPER PRODUCTS	628.74	N
			111947	APR21_6286699	240-35-6342.00-101-199000	PAPER PRODUCTS	1,258.05	N
			111947	APR21_6286699	240-35-6342.00-103-199000	PAPER PRODUCTS	742.66	N
Totals for Check 075705							3,283.86	
075706	05-06-2021	H E BUTT GROCERY INC	112199	132609	199-11-6398.00-001-111036	LEF EQUIPMENT	637.92	N
			112061	133053	199-11-6499.00-041-111000	SUPPLIES	20.34	N
			112349	511401	199-41-6499.00-702-199000	STAFF APPRECIATION WEEK	64.68	N
			112349	513488	199-41-6499.00-702-199000	STAFF APPRECIATION WEEK	60.00	N
			111489	507315	224-61-6499.00-999-123000	SUPPLIES	32.38	N
			111948	249975	240-35-6341.00-101-199000	FOOD	8.48	N
			111948	327332	240-35-6341.00-101-199000	FOOD	78.60	N
			111948	510451	240-35-6342.00-041-199000	NON FOOD	21.88	N
			111454	322536	289-33-6399.00-000-123000	GLOVES	348.95	N
			112021	080695	461-11-6499.00-101-111000	FIRST FRIDAY TREATS	43.82	N
Totals for Check 075706							1,317.05	
075707	05-06-2021	HEARTSMART.COM	112288	1896988	199-51-6398.00-101-199000	OTHER EQUIPMENT	249.00	N
075708	05-06-2021	HOME DEPOT CREDIT S	112254	930125	199-11-6399.00-001-111000	SUPPLIES	145.50	N
			112254	431437	199-11-6399.00-001-111000	SUPPLIES	34.80	N
			112254	1901176	199-11-6399.00-001-111000	SUPPLIES	166.53	N
			112254	483490	199-11-6399.47-001-122000	SUPPLIES	11.17	N
			112254	1901176	199-11-6399.47-001-122000	SUPPLIES	56.95	N
			112254	8433370	199-11-6399.47-001-122000	SUPPLIES	41.63	N
			112247	9093568	244-11-6399.47-001-122000	SUPPLIES	31.92	N
Totals for Check 075708							488.50	
075709	05-06-2021	IDVILLE INC	112136	3774157	199-23-6399.00-041-199000	SUPPLIES	650.00	N
075710	05-06-2021	JONATHON JONES	112343	4/29/2021	199-36-6411.01-001-191000	SOFTBALL PLAYOFF MEAL	8.87	N

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075711	05-06-2021	LABATT FOOD SUPPLY	111953	APR21_141	240-35-6341.00-001-199000	FOOD-HS	8,421.70	N
			111953	APR21_141	240-35-6341.00-041-199000	FOOD-JH	8,091.44	N
			111953	APR21_141	240-35-6341.00-101-199000	FOOD-ELEM	14,840.71	N
				04133425	240-35-6341.00-101-199000	CREDIT	-51.29	N
			111953	APR21_141	240-35-6341.00-103-199000	FOOD-PRIM	7,866.69	N
			111953	APR21_141	240-35-6342.00-001-199000	NON FOOD-HS	730.92	N
			111953	APR21_141	240-35-6342.00-041-199000	NON FOOD-JH	702.26	N
			111953	APR21_141	240-35-6342.00-101-199000	NON FOOD-ELEM	1,266.79	N
			111953	APR21_141	240-35-6342.00-103-199000	NON FOOD-PRIM	670.68	N
			111953	APR21_141	240-35-6343.00-001-199000	ALA CARTE-HS	99.33	N
			111953	APR21_141	240-35-6343.00-041-199000	ALA CARTE-JH	95.43	N
			111953	APR21_141	240-35-6343.00-101-199000	ALA CARTE-ELEM	4.28	N
			111953	APR21_141	240-35-6349.00-101-199000	OTHER FOOD SRVC SUPPLIES-E	35.50	N
						Totals for Check 075711	42,774.44	
075712	05-06-2021	LAKESHORE EQUIPMEN	112191	1169910421	263-11-6399.00-041-125000	SUPPLIES	137.71	N
			112163	1106650421	429-11-6397.09-041-111000	FURNITURE	3,019.10	N
						Totals for Check 075712	3,156.81	
075713	05-06-2021	LEGACY DESIGNS	112022	000117	461-11-6499.00-101-111000	TEACHER APPRECIATION	42.00	N
			112022	000116	461-11-6499.00-101-111000	TEACHER APPRECIATION	515.25	N
			112049	000115	461-11-6499.00-103-111000	TEACHER APPRECIATION	417.00	N
						Totals for Check 075713	974.25	
075714	05-06-2021	LYTLE CITY OF	112246	APR21_0322-	199-51-6255.00-001-199000	APR21 WATER	224.97	N
			112246	APR21_0322-	199-51-6255.00-041-199000	APR21 WATER	87.63	N
			112246	APR21_0322-	199-51-6255.00-101-199000	APR21 WATER	256.57	N
			112246	APR21_0322-	199-51-6255.00-103-199000	APR21 WATER	299.10	N
			112246	APR21_0322-	199-51-6255.00-999-199000	APR21 WATER	163.23	N
			112246	APR21_0322-	199-51-6255.01-999-199000	APR21 WATER	20.50	N
			112246	APR21_0322-	199-51-6255.91-001-199000	APR21 WATER	100.00	N
			112246	APR21_0322-	199-51-6258.00-001-199000	APR21 NATURAL GAS	572.66	N
			112246	APR21_0322-	199-51-6258.00-041-199000	APR21 NATURAL GAS	245.42	N
			112246	APR21_0322-	199-51-6258.00-101-199000	APR21 NATURAL GAS	119.34	N
			112246	APR21_0322-	199-51-6258.00-103-199000	APR21 NATURAL GAS	283.57	N
			112246	APR21_0322-	199-51-6258.00-999-199000	APR21 NATURAL GAS	322.61	N
			112246	APR21_0322-	199-51-6258.91-001-199000	APR21 NATURAL GAS	57.16	N
			112246	APR21_0322-	199-51-6259.00-001-199000	APR21 OTHER UTILITIES	1,352.95	N
			112246	APR21_0322-	199-51-6259.00-041-199000	APR21 OTHER UTILITIES	579.83	N
			112246	APR21_0322-	199-51-6259.00-101-199000	APR21 OTHER UTILITIES	528.63	N
			112246	APR21_0322-	199-51-6259.00-103-199000	APR21 OTHER UTILITIES	1,009.86	N
			112246	APR21_0322-	199-51-6259.00-999-199000	APR21 OTHER UTILITIES	1,248.41	N
			112246	APR21_0322-	199-51-6259.01-999-199000	APR21 OTHER UTILITIES	18.20	N
			112246	APR21_0322-	199-51-6259.91-001-199000	APR21 OTHER UTILITIES	18.65	N
						Totals for Check 075714	7,509.29	
075715	05-06-2021	LYTLE TRUE VALUE INC	111294	APR21_LHS_AG	199-11-6399.43-001-122000	SUPPLIES	499.48	N
			111927	APR21LHS	199-51-6316.00-001-199000	BUILDING MATERIALS	137.01	N

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			111927	APR21 LJHS	199-51-6316.00-041-199000	BUILDING MATERIALS	212.68	N
			112165	A804920	199-51-6316.00-101-199000	BUILDING MATERIALS	115.80	N
			111927	APR21 LES	199-51-6316.00-101-199000	BUILDING MATERIALS	150.41	N
			111927	APR21 MAIN	199-51-6316.00-999-199000	BUILDING MATERIALS	498.21	N
						Totals for Check 075715	1,613.59	
075716	05-06-2021	RICARDO GARCIA	112273	6/30/2021	199-13-6411.00-001-111000	INTENSIVE UIL DIRECTING	550.00	N
075717	05-06-2021	IVAN MASON	112344	4/29/2021	199-36-6411.01-001-191000	SOFTBALL PLAYOFF MEAL	10.48	N
075718	05-06-2021	HARRIS SCHOOL SOLUT	110161	ETRXT0000932	240-35-6299.00-999-199400	APR21 ONLINE EZ SCHOOL PAY	2.50	N
075719	05-06-2021	O'REILLY AUTO PARTS	111925	5724-332439	199-34-6319.00-999-199000	BUS SUPPLIES	99.72	N
			111925	5724-332755	199-34-6319.00-999-199000	BUS SUPPLIES	94.38	N
				5724-319053	199-34-6319.00-999-199000	CREDIT	-73.35	N
			111925	5724-333018	199-51-6319.00-999-199000	VEHICLE SUPPLIES	14.99	N
			112141	5724-333568	199-51-6319.00-999-199000	VEHICLE SUPPLIES	52.98	N
						Totals for Check 075719	188.72	
075720	05-06-2021	OFFICE DEPOT INC	112185	168825860001	199-11-6396.00-999-123000	COMPUTER EQUIPMENT	739.98	N
			112185	168825857001	199-11-6399.00-001-123000	SUPPLIES	100.00	N
			112185	168825857001	199-11-6399.00-041-123000	SUPPLIES	100.00	N
			112185	168825857001	199-11-6399.00-101-123000	SUPPLIES	149.90	N
			112185	168825857001	199-11-6399.00-103-123000	SUPPLIES	100.00	N
			112185	168825846001	199-21-6399.00-999-123000	SUPPLIES	18.14	N
			112185	168825845001	199-21-6399.00-999-123000	SUPPLIES	21.79	N
			112185	168825844001	199-21-6399.00-999-123000	SUPPLIES	108.54	N
			112185	168825843001	199-21-6399.00-999-123000	SUPPLIES	78.04	N
			112185	168799975001	199-21-6399.00-999-123000	SUPPLIES	871.39	N
			112075	167342531001	212-61-6397.00-999-024000	FILE CABINET	422.79	N
						Totals for Check 075720	2,710.57	
075721	05-06-2021	OTC BRANDS INC	112139	709171737-01	211-31-6399.00-041-130000	SUPPLIES	159.04	N
075722	05-06-2021	PERMA-BOUND BOOKS	111932	1889036-00	199-12-6329.00-041-199000	BOOKS	897.03	N
075723	05-06-2021	POCKET NURSE	112137	1208024-2	244-11-6398.53-001-122000	EQUIPMENT	129.36	N
			112137	1208024-2	244-11-6399.53-001-122000	SUPPLIES	18.56	N
						Totals for Check 075723	147.92	
075724	05-06-2021	QUILL CORPORATION	112170	16449771	199-11-6397.00-001-111000	FURNITURE	86.36	N
			112170	16124206	199-11-6397.00-001-111000	FURNITURE	484.76	N
			112170	16401425	199-11-6397.00-001-111000	FURNITURE	25.77	N
			112172	16319196	199-11-6397.00-041-111000	FURNITURE	368.89	N
			112172	16222753	199-11-6397.00-041-111000	FURNITURE	245.00	N
			112172	16189115	199-11-6398.00-041-111000	EQUIPMENT	1,193.34	N
			112172	16222837	199-11-6398.00-041-111000	EQUIPMENT	254.00	N
			112296	16167017	199-11-6399.00-001-111000	SUPPLIES	634.43	N
			112296	16182743	199-11-6399.00-001-111000	SUPPLIES	86.28	N
			112296	16293505	199-11-6399.00-001-111000	SUPPLIES	29.04	N
			112172	16189051	199-11-6399.00-041-111000	SUPPLIES	115.74	N
			112172	16188767	199-11-6399.00-041-111000	SUPPLIES	42.38	N

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			112172	16198068	199-11-6399.00-041-111000	SUPPLIES	60.39	N
			112172	16255078	199-11-6399.00-041-111000	SUPPLIES	237.54	N
			112172	16222614	199-11-6399.00-041-111000	SUPPLIES	135.54	N
			112172	16215487	199-11-6399.00-041-111000	SUPPLIES	44.49	N
			112298	16169307	199-36-6399.08-001-191000	SUPPLIES	76.99	N
			112298	16223553	199-36-6399.08-001-191000	SUPPLIES	32.34	N
			112298	16190360	199-36-6399.08-001-191000	SUPPLIES	31.06	N
						Totals for Check 075724	4,184.34	
075725	05-06-2021	RIC RICHMOND	008590	3/17-19/2021	199-36-6411.01-001-191000	HOTEL REIMBURSEMENT	671.44	N
075726	05-06-2021	ROYCE GROFF OIL COR	110005	232327	199-34-6311.00-999-199000	FUEL & OIL FOR BUSES	2,359.97	N
			110005	234736	199-34-6311.00-999-199000	FUEL & OIL FOR BUSES	2,075.62	N
						Totals for Check 075726	4,435.59	
075727	05-06-2021	INTERSTATE BILLING SE	112334	3023279231	199-34-6319.00-999-199000	BUS SUPPLIES	135.82	N
			111987	3023213917	199-34-6319.00-999-199000	BUS SUPPLIES	470.00	N
						Totals for Check 075727	605.82	
075728	05-06-2021	SCHOLASTIC BOOK FAI	008591	12851199	199-12-6329.00-103-199000	BOOKS & PERIODICALS	879.53	N
075729	05-06-2021	SHI GOVERNMENT SOL	112068	GB00409803	199-11-6396.00-999-123000	COMPUTER CHARGERS	144.76	N
075730	05-06-2021	STAPLES, INC	112135	191294271-0-1	199-31-6399.00-041-199000	SUPPLIES	116.99	N
075731	05-06-2021	TASB INC	111634	607228	199-41-6299.00-702-199000	PAY SYSTEM AGREEMENT	1,800.00	N
075732	05-06-2021	TASBO	112348	355251	199-41-6411.00-750-199000	DEEP DIVE ESSER	215.00	N
075733	05-06-2021	TAVCO SERVICES, INC	112322	21042616	199-53-6396.01-999-199000	PRINTER	3,995.00	N
075734	05-06-2021	CONCOURSE TEAM EXP	112093	INV235495	199-36-6399.03-001-191000	SUPPLIES	499.38	N
			112093	INV239909	199-36-6399.03-001-191000	SUPPLIES	470.95	N
						Totals for Check 075734	970.33	
075735	05-06-2021	TELLUS EQUIPMENT SO	112315	P22210	199-34-6319.00-999-199000	BUS SUPPLIES	106.20	N
			112176	P22211	199-34-6319.00-999-199000	BUS SUPPLIES	122.57	N
			112179	P22212	199-51-6319.00-999-199000	OTHER OPERATING EXPENSES	470.17	N
						Totals for Check 075735	698.94	
075736	05-06-2021	UNIFIRST CORPORATIO	110007	APR21_934960	199-51-6269.63-999-199000	MAINTENANCE UNIFORM RENTA	1,247.99	N
075737	05-06-2021	WAL-MART STORES INC	112351	000607	199-41-6499.00-702-199000	STAFF APPRECIATION WEEK	28.75	N
			112186	009442	211-31-6399.00-101-130000	SUPPLIES	196.44	N
			112187	009443	211-61-6499.00-101-130000	SUPPLIES	192.72	N
						Totals for Check 075737	417.91	
075738	05-06-2021	WALSH GALLEGOS TRE	110278	16825 APR21	199-41-6211.00-701-199000	APR21_LEGAL SERVICES	403.00	N
075739	05-06-2021	WELDERS SUPPLY COR	110065	RE02104239	199-11-6269.43-001-122000	MAY21 AG OXY/ACET BTL RENTA	130.00	N
			111617	WS 238395	199-11-6399.43-001-122000	SUPPLIES	19.51	N
						Totals for Check 075739	149.51	
075740	05-06-2021	LORI WILSON	112345	4/29/2021	199-36-6411.01-001-191000	SOFTBALL PLAYOFF MEAL	10.15	N
075741	05-07-2021	HERITAGE HOTELS ROC	112383	5/10-13/2021	199-52-6411.65-999-199000	ACS SUMMIT LODGING	323.73	N

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075742	05-12-2021	ALTEX ELECTRONICS	112019	#INVIH3516384	212-61-6398.00-999-024000	EQUIPMENT	2,386.00	N
			112161	#INVIH3516584	429-11-6396.09-041-111000	COMPUTER EQUIPMENT	5,964.00	N
Totals for Check 075742							8,350.00	
075743	05-12-2021	MARIO ANDRADE	008604	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	15.10	N
075744	05-12-2021	ARNOLD REFRIGERATIO	110622	62904	240-35-6249.00-101-199000	EQUIPMENT REPAIR	315.60	N
075745	05-12-2021	AT&T INTERNET SERVIC	111410	8310005778702	199-51-6256.07-999-199000	MAY21 5 MBPS ACCESS	443.86	N
075746	05-12-2021	AUSTIN MAC REPAIR LL	111981	1569	199-11-6249.03-041-111412	IPAD REPAIRS	356.98	N
			111732	1410	199-11-6249.03-041-111412	IPAD REPAIRS	4,000.00	N
			111981	1569	199-11-6249.03-101-111412	IPAD REPAIRS	356.98	N
			111732	1410	199-11-6249.03-101-111412	IPAD REPAIRS	4,000.00	N
			111981	1569	199-11-6249.03-103-111412	IPAD REPAIRS	356.97	N
			111732	1410	199-11-6249.03-103-111412	IPAD REPAIRS	1,882.65	N
			111732	1568	199-11-6249.03-103-111412	IPAD REPAIRS	917.94	N
Totals for Check 075746							11,871.52	
075747	05-12-2021	JONATHAN BUNNER	008603	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	18.65	N
075748	05-12-2021	VICKY CANTU	008602	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	15.40	N
075749	05-12-2021	MATTHEW AARON CARP	112390	5/3/2021	199-36-6216.00-001-191000	BASEBALL OFFICIAL	105.00	N
075750	05-12-2021	JOHN MANUEL CARRILL	112160	5/11/02021	199-36-6216.00-001-191000	BASEBALL CLOCK WORKER	60.00	N
075751	05-12-2021	CD NATALIA TIRE & MUF	111394	31543	199-34-6249.00-999-199000	BUS REPAIRS	35.00	N
075752	05-12-2021	CENTURY AIR CONDITIO	112318	10812979	199-51-6316.00-001-199000	BUILDING MATERIALS	162.92	N
075753	05-12-2021	BRIAN CLARK	112366	5/7/2021	199-36-6411.01-001-191000	BI DISTRICT BBALL MEAL	9.29	N
075754	05-12-2021	COASTAL BEND COLLE	112398	20210501	199-36-6269.01-001-191000	FACILITY FOR BBALL PLAY-OFF	2,500.00	N
075755	05-12-2021	VICTORIA CORONADO	110465	INVOICE #9	199-11-6299.00-999-123000	APR 21 VI SERVICES	1,060.00	N
075756	05-12-2021	JOSEPH PATRICK CRUZ	112391	5/3/2021	199-36-6216.00-001-191000	BASEBALL OFFICIAL	105.00	N
075757	05-12-2021	CYNTHIA DE LA GARZA	008600	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	12.35	N
075758	05-12-2021	OAK FARMS - SAN ANT	111951	APR21_567597	240-35-6341.00-001-199000	FOOD	2,680.61	N
			111951	APR21_567597	240-35-6341.00-041-199000	FOOD	2,575.48	N
			111951	APR21_567597	240-35-6341.00-101-199000	FOOD	5,404.75	N
			111951	APR21_567597	240-35-6341.00-103-199000	FOOD	3,299.69	N
Totals for Check 075758							13,960.53	
075759	05-12-2021	DELL MARKETING LP	008611	10481421500	212-61-6396.00-999-024000	COMPUTER EQUIPMENT	984.56	N
075760	05-12-2021	EDUCATION SER CENTE	110077	339447	199-51-6239.00-999-199000	MAY21 INTERNET SERVICE	1,400.00	N
075761	05-12-2021	EMR ELEVATOR, INC.	110051	94328	199-51-6299.00-041-199000	MAY21 MONTHLY MONITORING	20.00	N
			110051	95097	199-51-6299.00-041-199000	JUN21 MONTHLY MONITORING	20.00	N
Totals for Check 075761							40.00	
075762	05-12-2021	EXA CURTIS CONTRACT	110036	INVOICE #10	199-11-6299.00-999-123000	APR21 VI SERVICES	1,440.00	N
075763	05-12-2021	JOE GATES JR	110477	24213	199-34-6249.00-999-199000	BUS STATE INSPECTION	7.00	N
			110477	24149	199-34-6249.00-999-199000	BUS STATE INSPECTION	7.00	N
			110477	24150	199-34-6249.00-999-199000	BUS STATE INSPECTION	7.00	N
Totals for Check 075763							21.00	

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075764	05-12-2021	MARYJANE GONZALES	008599	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	12.65	N
075765	05-12-2021	RUBEN GONALEZ	008598	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	43.95	N
075766	05-12-2021	H E BUTT GROCERY INC	112227	372842	199-11-6399.00-101-111000	SUPPLIES	32.50	N
			112227	282267	199-11-6399.00-101-111000	SUPPLIES	133.47	N
			112338	369972	461-11-6499.00-001-111000	SUPPLIES	128.78	N
			112338	069384	461-11-6499.00-001-111000	SUPPLIES	87.70	N
			112338	178108	461-11-6499.00-001-111000	SUPPLIES	87.60	N
			112021	372554	461-11-6499.00-101-111000	FIRST FRIDAY TREATS	154.68	N
			112021	178006	461-11-6499.00-101-111000	FIRST FRIDAY TREATS	10.58	N
			112146	257080	461-11-6499.00-103-111000	TEACHER APPRECIATION	82.09	N
			112146	214447	461-11-6499.00-103-111000	TEACHER APPRECIATION	58.58	N
Totals for Check 075766							775.98	
075767	05-12-2021	JAMES HAROLD	008597	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	37.40	N
075768	05-12-2021	ANNA HENSON	008601	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	52.85	N
075769	05-12-2021	HOME DEPOT CREDIT S	112257	2164686	199-53-6398.00-999-199000	EQUIPMENT	627.00	N
075770	05-12-2021	CALLAN INDUSTRIAL HO	112362	75-98055	199-51-6299.00-999-199000	OTHER CONTRACTED SERVICE	115.00	N
075771	05-12-2021	JANAL WHOLESALE CO	110400	333329	199-11-6399.43-001-122000	SUPPLIES	76.25	N
075772	05-12-2021	JUPE MILLS - SOMERSE	111570	843351	199-11-6399.43-001-122000	SUPPLIES	4.15	N
075773	05-12-2021	YOLANDA LUNA	008596	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	11.30	N
075774	05-12-2021	M&A TECHNOLOGY INC	112321	SMINV93768	429-11-6396.09-041-111000	EQUIPMENT	1,157.70	N
075775	05-12-2021	MARTHA MARTINEZ	008595	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	87.60	N
075776	05-12-2021	BRYAN MASK	008594	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	18.50	N
075777	05-12-2021	MIGUEL MELENDEZ	008593	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	6.20	N
075778	05-12-2021	SUZANNE MUELLER	008592	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	14.75	N
075779	05-12-2021	JESSICA NAVARRO	008609	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	17.15	N
075780	05-12-2021	O'REILLY AUTO PARTS	110061	5724-320704	199-11-6399.43-001-122000	SUPPLIES	80.14	N
075781	05-12-2021	OFFICE DEPOT INC	112223	170821479001	199-11-6399.46-001-122400	SUPPLIES	35.30	N
			112223	170820792001	199-11-6399.46-001-122400	SUPPLIES	55.47	N
			112070	167171028001	199-31-6399.00-103-199000	SUPPLIES	135.99	N
			112070	167171676001	199-31-6399.00-103-199000	SUPPLIES	136.53	N
			112070	167171676002	199-31-6399.00-103-199000	SUPPLIES	19.56	N
			112070	167171677001	199-31-6399.00-103-199000	SUPPLIES	37.17	N
			112070	167171680001	199-31-6399.00-103-199000	SUPPLIES	23.78	N
			112070	167171684001	199-31-6399.00-103-199000	SUPPLIES	119.99	N
			112070	167171676003	199-31-6399.00-103-199000	SUPPLIES	13.98	N
			112070	167171685001	199-31-6399.00-103-199000	SUPPLIES	24.69	N
Totals for Check 075781							602.46	

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075782	05-12-2021	OLIVER ANGELA	008610	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	9.35	N
075783	05-12-2021	TEXAS SPECIAL EDUCA	110464	OL1244	199-21-6299.00-999-123000	MEDICAID BILLING	32.38	N
			110464	OL1285	199-21-6299.00-999-123000	MEDICAID BILLING	12.53	N
Totals for Check 075783							44.91	
075784	05-12-2021	OTC BRANDS INC	112102	709491871-01	199-11-6498.00-001-111000	SUPPLIES	73.21	N
075785	05-12-2021	PERMA-BOUND BOOKS	111977	1893541-00	199-12-6329.00-001-199000	BOOKS	57.47	N
075786	05-12-2021	TIMOTHY PIMENTAL	112400	5/7/2021	199-36-6216.00-001-191000	BASEBALL OFFICIAL	155.00	N
			112400	5/8/2021	199-36-6216.00-001-191000	BASEBALL OFFICIAL	155.00	N
Totals for Check 075786							310.00	
075787	05-12-2021	QUILL CORPORATION	112193	16616076	199-11-6397.00-001-111000	GRANT FURNITURE	1,196.95	N
			112193	16401585	199-11-6397.00-001-111000	GRANT FURNITURE	89.99	N
			112193	16424285	199-11-6397.00-001-111000	GRANT FURNITURE	980.00	N
			112172	16255587	199-11-6397.00-041-111000	FURNITURE	805.00	N
			112292	16519533	199-11-6399.00-001-111000	SUPPLIES	374.00	N
			112292	16422404	199-11-6399.00-001-111000	SUPPLIES	230.00	N
			112292	16424459	199-23-6399.00-001-199000	SUPPLIES	136.41	N
			112292	16424528	199-23-6399.00-001-199000	SUPPLIES	140.00	N
			112292	16424459	199-23-6399.65-001-199000	SUPPLIES	383.15	N
			112298	16160498	199-36-6399.08-001-191000	SUPPLIES	11.50	N
			112298	16192074	199-36-6399.08-001-191000	SUPPLIES	28.21	N
			112298	16190469	199-36-6399.08-001-191000	SUPPLIES	29.87	N
Totals for Check 075787							4,405.08	
075788	05-12-2021	EVA RAMOS	008608	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	13.15	N
075789	05-12-2021	MARTA RAMOS	008607	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	9.25	N
075790	05-12-2021	REGION XIV	111913	030224	199-13-6238.00-101-111000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111985	030228	199-13-6411.00-001-111000	HARVARD INSTRUCTIONAL ROU	300.00	N
			111907	030223	199-13-6411.00-041-111000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111955	030227	199-13-6411.00-103-111000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111905	030221	199-21-6411.00-001-122000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111915	030225	199-23-6235.00-101-199000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111985	030228	199-23-6411.00-001-199000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111906	030222	199-23-6411.00-041-199000	HARVARD INSTRUCTIONAL ROU	150.00	N
			111954	030226	199-23-6411.00-103-199000	HARVARD INSTRUCTIONAL ROU	150.00	N
Totals for Check 075790							1,500.00	
075791	05-12-2021	GILBERTO RUIZ	112356	5/5-6/2021	199-36-6411.01-001-191000	STATE TRACK MEAL REIMBURSE	64.00	N
075792	05-12-2021	SAMS CLUB	112145	000518	461-11-6499.00-103-111000	TEACHER APPRECIATION	208.46	N
075793	05-12-2021	SCHOLASTIC BOOK FAI	008612	B4732250FR	461-36-6299.82-001-199000	SPRING BOOK FAIR	9,392.46	N
075794	05-12-2021	FRANK SCOTELLO	112357	5/5-6/2021	199-36-6411.01-001-191000	STATE TRACK MEAL REIMBURSE	62.28	N
075795	05-12-2021	JASON SEKULA	008606	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	33.00	N

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075796	05-12-2021	TEXAS EDUCATIONAL P	112190	0064310-IN	263-11-6329.00-041-125000	READING MATERIALS	554.80	N
075797	05-12-2021	THE MASTER TEACHER	112324	116783217	461-11-6499.00-001-111000	RETIREMENT PLAQUES	61.90	N
075798	05-12-2021	TAMMIE TILLEY	112340	4/29/2021	199-36-6411.01-001-191000	BI DISTRICT SB MEAL REIMBURS	10.15	N
075799	05-12-2021	ANNE VILLAREAL	008605	SR LUNCH	240-00-5751.00-000-100000	SENIOR LUNCH REFUND	25.90	N
075800	05-12-2021	WELDERS SUPPLY COR	112258	WS 239030	199-11-6399.43-001-122000	SUPPLIES	97.70	N
			112258	WS 238993	199-11-6399.43-001-122000	SUPPLIES	149.84	N
			112258	WS 4532	199-11-6399.43-001-122000	SUPPLIES	107.89	N
Totals for Check 075800							355.43	
075801	05-12-2021	LORI WILSON	112378	5/7/2021	199-36-6411.01-001-191000	BI DISTRICT BBALL MEAL	8.70	N
075802	05-19-2021	ANDY'S BUS AIR & SERV	112403	403531	199-34-6319.00-999-199000	BUS SUPPLES	108.72	N
075803	05-19-2021	ATASCOSA CENTRAL	110574	185	199-00-1410.01-000-100000	PRO RATA SHARE 3RD QTR	16,696.57	N
				185	199-00-1410.01-000-100000	CREDIT	-6,456.32	N
Totals for Check 075803							10,240.25	
075804	05-19-2021	ATASCOSA COUNTY TA	110875	5/19/2021	199-34-6497.00-999-199000	BUS REGISTRATION	66.00	N
075805	05-19-2021	AT&T INTERNET SERVIC	110431	831000586591M	199-51-6256.07-999-199000	MAY21_VOIP	58.53	N
075806	05-19-2021	B&H PHOTO	112224	188510248	199-11-6396.46-001-122000	EQUIPMENT	45.95	N
			112224	188537218	199-11-6396.46-001-122000	EQUIPMENT	45.95	N
			112224	188075409	199-11-6396.46-001-122000	EQUIPMENT	229.75	N
				188075409	199-11-6396.46-001-122000	CREDIT	-229.75	N
			112279	188134372	199-11-6398.44-001-122000	EQUIPMENT	371.52	N
			112279	187794856	199-11-6398.44-001-122000	EQUIPMENT	4,182.66	N
			112279	187794856	199-11-6399.44-001-122000	SUPPLIES	60.56	N
Totals for Check 075806							4,706.64	
075807	05-19-2021	BRYAN BIPPERT	112365	5/7/2021	199-36-6411.01-001-191000	BI DISTRICT BB MEAL REIMBURS	15.47	N
			112365	5/8/2021	199-36-6411.01-001-191000	BI DISTRICT BB MEAL REIMBURS	16.00	N
Totals for Check 075807							31.47	
075808	05-19-2021	BSN SPORTS LLC	112006	912677581	199-36-6398.00-001-191000	OLYMPIC EZ CURL	1,040.00	N
075809	05-19-2021	CHAPARRAL FORD INC	112372	CS210598	199-51-6319.00-999-199000	OTHER OPERATING EXPENSES	221.90	N
075810	05-19-2021	CHASE CARD SERVICE		AMAZON	199-11-6399.00-101-111400	CREDIT	-166.84	N
				AMAZON	199-11-6399.00-103-111400	CREDIT	-166.85	N
			112314	STUDYINGCOR	429-11-6399.05-001-024000	SUPPLIES	1,162.80	N
Totals for Check 075810							829.11	
075811	05-19-2021	CHILDREN'S PLUS, INC	111897	197182	199-12-6329.00-103-199000	LIBRARY BOOKS	1,052.31	N
075812	05-19-2021	CT FIELDSCAPES LLC	112323	3713	199-51-6639.00-999-199000	FOOTBALL FIELD RENOVATION	148,050.00	N
075813	05-19-2021	DELL MARKETING LP	112355	10486728640	199-53-6396.01-999-199000	COMPUTER EQUIPMENT	2,324.74	N
			112105	10485869251	429-11-6396.09-103-111000	COMPUTER EQUIPMENT	9,845.60	N
Totals for Check 075813							12,170.34	
075814	05-19-2021	FERGUSON ENTERPRIS	112248	9247450-1	244-11-6398.47-001-122000	EQUIPMENT	180.77	N
			112248	9247450	244-11-6398.47-001-122000	EQUIPMENT	288.50	N
Totals for Check 075814							469.27	

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075815	05-19-2021	MATERA PAPER CO LTD	112396	S084999	199-51-6315.49-999-199000	CUSTODIAL SUPPLIES	3,752.75	N
075816	05-19-2021	H E BUTT GROCERY INC	112227	740477	199-11-6399.00-101-111000	SUPPLIES	41.42	N
			110180	908391	199-41-6499.00-702-199000	MEETING REFRESHMENTS	54.35	N
			111489	916497	224-61-6499.00-999-123000	SUPPLIES	47.81	N
Totals for Check 075816							143.58	
075817	05-19-2021	HOBBY LOBBY STORES	111972	101828851	199-36-6498.00-001-191000	BANQUET -ATHLETIC	176.22	N
			111972	101828705	199-36-6498.00-001-191000	BANQUET -ATHLETIC	195.82	N
				101828705	199-36-6498.00-001-191000	CREDIT	-195.82	N
Totals for Check 075817							176.22	
075818	05-19-2021	IDVILLE INC	112256	3784261	199-52-6399.65-999-199000	SUPPLIES	689.92	N
075819	05-19-2021	SAT RADIO COMMUNICA	112181	299666	199-34-6319.00-999-199000	BUS SUPPLIES	268.64	N
075820	05-19-2021	J W PEPPER & SON, INC	110565	363341307	199-11-6399.30-001-111000	SUPPLIES	88.44	N
075821	05-19-2021	JONATHON JONES	112381	5/7/2021	199-36-6411.01-001-191000	BI DISTRICT BB MEAL REIMBURS	7.23	N
075822	05-19-2021	JUPE MILLS - SOMERSE	111570	845419	199-11-6399.43-001-122000	SUPPLIES	17.95	N
			111570	844529	199-11-6399.43-001-122000	SUPPLIES	27.00	N
			111570	836926	199-11-6399.43-001-122000	SUPPLIES	133.85	N
Totals for Check 075822							178.80	
075823	05-19-2021	BRYAN CRAWFORD	112213	6357	199-11-6398.00-001-111036	LEF GRANT	248.23	N
075824	05-19-2021	LYTLE ISD FOOD SERVI	112194	001060	199-36-6412.00-001-191000	SOFTBALL HS SNACKS	93.50	N
			111751	001061	199-36-6412.00-001-191000	BASEBALL HS SNACKS	1,012.50	N
			008614	001059	199-36-6412.00-041-191000	SOFTBALL JH SNACKS	35.00	N
			112050	001062	199-36-6412.00-041-191000	BASEBALL JH SNACKS	117.00	N
Totals for Check 075824							1,258.00	
075825	05-19-2021	M&A TECHNOLOGY INC	112237	SMINV93850	199-53-6398.00-999-199000	EQUIPMENT	1,523.75	N
075826	05-19-2021	CLINTON MARCHESE	112277	05/13/2021	199-36-6299.31-001-111000	JUDGE FEE	100.00	N
075827	05-19-2021	ROBERT THOMAS MCC	112367	5/7/2021	199-36-6411.01-001-191000	BI DISTRICT BB MEAL REIMBURS	9.48	N
075828	05-19-2021	MEDINA COUNTY	110084	6175	199-52-6219.00-999-199000	APR17-APR30_SECURITY	2,499.45	N
075829	05-19-2021	SERGIO R MENDEZ	112280	05/13/2021	199-36-6299.31-001-111000	JUDGE FEE	100.00	N
075830	05-19-2021	PERFORMANCE DIESEL	112379	7736	199-34-6249.00-999-199000	BUS REPAIRS	2,848.21	N
075831	05-19-2021	PLEASANTON ISD	110034	APR 2021	199-11-6299.00-999-123000	APR 21 O&M SERVICES	1,256.25	N
			110034	APR 2021	199-11-6299.00-999-123000	APR AI SERVICES	393.75	N
Totals for Check 075831							1,650.00	
075832	05-19-2021	POLLOCK INVESTMENT	112301	9007763850	199-51-6398.49-999-199000	CUSTODIAL EQUIPMENT	5,505.81	N
			112333	9007763849	199-51-6398.49-999-199000	CUSTODIAL EQUIPMENT	5,505.81	N
Totals for Check 075832							11,011.62	
075833	05-19-2021	PROJECT LEAD THE WA	112188	276322	199-11-6399.48-001-122000	SUPPLIES	1,542.00	N
075834	05-19-2021	QUILL CORPORATION	112175	16023966	199-11-6397.00-001-111000	GRANT FURNITURE	388.76	N
			112281	16718702	199-11-6397.00-001-111000	FURNITURE	3,990.00	N
				16023966	199-11-6397.00-001-111000	CREDIT	-13.60	N
Totals for Check 075834							4,365.16	

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075835	05-19-2021	LORI W RALPH	110024	6 FEB 21	199-11-6218.00-999-123000	FEB21 CONSULTANT	1,096.67	N
			110024	7 MAR 21	199-11-6218.00-999-123000	MAR21 CONSULTANT	1,260.00	N
Totals for Check 075835							2,356.67	
075836	05-19-2021	ROYCE GROFF OIL COR	110005	233667	199-34-6311.00-999-199000	FUEL & OIL FOR BUSES	5,245.61	N
075837	05-19-2021	SCHOLASTIC BOOK FAI	112128	38220276	211-61-6499.00-103-130000	READING LUAU	120.00	N
075838	05-19-2021	SCHOOL SPECIALTY, LL	112142	308103743979	199-11-6399.00-103-111018	SUPPLIES	6.00	N
			112142	308103743979	199-11-6399.33-103-111000	SUPPLIES	338.46	N
Totals for Check 075838							344.46	
075839	05-19-2021	PATRICK SIMS	110085	2021674532	199-51-6497.00-999-199000	A/C CONTRACTORS RENEWAL	65.00	N
			110085	48615	199-51-6497.00-999-199000	HVAC RENEWAL	19.99	N
Totals for Check 075839							84.99	
075840	05-19-2021	SHELBY L COOK	112392	35215	199-11-6498.00-001-111000	AWARDS	200.00	N
075841	05-19-2021	SOUTHSIDE ISD	110025	LISD FY 2021-3	199-11-6218.00-999-123000	NOV20 PT SERVICES	243.75	N
			110025	LISD FY 2021-4	199-11-6218.00-999-123000	DEC20 PT SERVICES	357.50	N
			110025	LISD FY 2021-5	199-11-6218.00-999-123000	JAN21 PT SERVICES	373.10	N
			110025	LISD FY 2021-6	199-11-6218.00-999-123000	FEB21 PT SERVICES	162.50	N
			110025	LISD FY 2021-7	199-11-6218.00-999-123000	MAR21 PT SERVICES	520.00	N
			110025	LISD FY 2021-8	199-11-6218.00-999-123000	APR21 PT SERVICES	397.65	N
Totals for Check 075841							2,054.50	
075842	05-19-2021	STAPLES, INC	112397	191622198-0-1	199-51-6315.49-999-199000	CUSTODIAL SUPPLIES	885.00	N
075843	05-19-2021	TASB RISK MANAGEME	110388	61220	199-34-6425.00-999-199000	AUTO INSURANCE	13,652.00	N
			110388	61220	199-41-6426.00-702-199000	LIABILITY INSURANCE	11,986.00	N
			110388	61220	199-51-6425.00-999-199000	PROPERTY INSURANCE	82,695.00	N
Totals for Check 075843							108,333.00	
075844	05-19-2021	TEXAS DEPT OF PUBLIC	110274	CRS2021042135	199-41-6499.00-750-199000	APR21_CRIMINAL RECORD CHEC	1.00	N
075845	05-19-2021	TRAFERA HOLDINGS, LL	112174	I000213759	199-12-6396.00-001-199000	COMPUTER EQUIPMENT	629.00	N
075846	05-19-2021	RALPH A UNGER	112278	05/13/2021	199-36-6299.31-001-111000	JUDGE FEE	100.00	N
075847	05-19-2021	VATA	112108	6764185	199-36-6411.00-001-191000	SOUTH PADRE ATHLETIC TRAINI	40.00	N
075848	05-19-2021	WAL-MART STORES INC	112197	006619	199-11-6399.04-699-124000	SUPPLIES	317.18	N
075849	05-19-2021	XEROX BUSINESS SOLU	112405	IN3072898	199-11-6269.00-041-111000	APR21_COPIER SERVICE	55.00	N
			112405	IN3083792	199-11-6269.00-041-111000	MAY21_COPIER SERVICE	55.00	N
			111770	IN3052984	199-11-6398.00-001-111000	OTHER EQUIPMENT	550.00	N
			112106	IN3099648	199-53-6395.00-999-199400	PAPERCUT LICENSE	353.00	N
Totals for Check 075849							1,013.00	
075850	05-26-2021	A.D.S PLUMBING LLC	110887	INVOICE#1-729	199-51-6299.20-001-199000	CONTRACTED SERVICE	3,131.25	N
			110887	INVOICE#1-729	199-51-6299.20-041-199000	CONTRACTED SERVICE	3,131.25	N
			110887	INVOICE#1-729	199-51-6299.20-101-199000	CONTRACTED SERVICE	3,131.25	N
			110887	INVOICE#1-729	199-51-6299.20-103-199000	CONTRACTED SERVICE	3,131.25	N
Totals for Check 075850							12,525.00	

For the Month of May

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
075851	05-26-2021	MARIO A ALONZO	112413	5/7/2021	199-36-6216.00-001-191000	BASEBALL OFFICIAL	155.00	N
			112413	5/8/2021	199-36-6216.00-001-191000	BASEBALL OFFICIAL	155.00	N
Totals for Check 075851							310.00	
075852	05-26-2021	ATASCOSA COUNTY	112358	MULTI HAZAR	199-41-6299.00-702-199000	MULTI HAZARD ACTION PLAN	750.00	N
075853	05-26-2021	AT&T MOBILITY INC	110079	823955600MAY2	199-51-6256.01-999-199000	MAY21_MOBILE PHONES	318.57	N
075854	05-26-2021	MICAH BERCHELMANN	008618	607243	199-11-6399.45-001-122000	SUPPLIES REIMBURSEMENT	31.50	N
075855	05-26-2021	BSN SPORTS LLC	112164	912691341	199-00-1410.01-000-100000	UNIFORMS	1,529.51	N
			112287	912789522	199-36-6399.11-001-191000	SUPPLIES	105.00	N
Totals for Check 075855							1,634.51	
075856	05-26-2021	CENTURY AIR CONDITIO	112402	10832735	199-51-6316.00-999-199000	BUILDING MATERIALS	346.00	N
075857	05-26-2021	CHASE CARD SERVICE	008615	TXST TXSSC	199-52-6411.65-999-199000	TX SCHOOL SAFETY CONFEREN	100.00	N
075858	05-26-2021	CHECKO'S COPIES, INC	112434	4213	199-11-6498.00-001-111000	SUPPLIES	409.33	N
075859	05-26-2021	CPS ENERGY	111929	APR2130005960	199-51-6257.00-001-199000	APR21 ELECTRICITY	402.02	N
			111929	APR2130005960	199-51-6257.00-001-199000	APR21 ELECTRICITY	8,538.78	N
			111929	APR2130020044	199-51-6257.00-001-199000	APR21 ELECTRICITY	254.04	N
			111929	APR2130005960	199-51-6257.00-041-199000	APR21 ELECTRICITY	172.30	N
			111929	APR2130005960	199-51-6257.00-041-199000	APR21 ELECTRICITY	3,659.48	N
			111517	MAR2130005960	199-51-6257.00-101-199000	MAR21 ELECTRICITY	69.74	N
			111929	APR2130005960	199-51-6257.00-101-199000	APR21 ELECTRICITY	87.47	N
			111929	APR2130031723	199-51-6257.00-101-199000	APR21 ELECTRICITY	4,681.50	N
			111929	APR2130005960	199-51-6257.00-101-199000	APR21 ELECTRICITY	134.06	N
			111517	MAR2130005960	199-51-6257.00-103-199000	MAR21 ELECTRICITY	1,875.95	N
			111929	APR2130005960	199-51-6257.00-103-199000	APR21 ELECTRICITY	2,669.29	N
			111517	MAR2130005960	199-51-6257.00-999-199000	MAR21 ELECTRICITY	162.72	N
			111517	MAR2130008591	199-51-6257.00-999-199000	MAR21 ELECTRICITY	87.72	N
			111517	MAR2130005960	199-51-6257.00-999-199000	MAR21 ELECTRICITY	7.62	N
			111517	MAR2130005960	199-51-6257.00-999-199000	MAR21 ELECTRICITY	83.61	N
			111517	MAR2130030868	199-51-6257.00-999-199000	MAR21 ELECTRICITY	569.30	N
			111929	APR2130005960	199-51-6257.00-999-199000	APR21 ELECTRICITY	312.80	N
			111929	APR2130008591	199-51-6257.00-999-199000	APR21 ELECTRICITY	90.84	N
			111929	APR2130005960	199-51-6257.00-999-199000	APR21 ELECTRICITY	14.41	N
			111929	APR2130005960	199-51-6257.00-999-199000	APR21 ELECTRICITY	101.25	N
			111929	APR2130030868	199-51-6257.00-999-199000	APR21 ELECTRICITY	600.95	N
			111517	MAR2130005960	199-51-6257.01-999-199000	MAR21 ELECTRICITY	62.05	N
			111929	APR2130005960	199-51-6257.01-999-199000	APR21 ELECTRICITY	8.99	N
			111929	APR2130005960	199-51-6257.01-999-199000	APR21 ELECTRICITY	67.76	N
			111517	MAR2130005960	199-51-6257.91-001-199000	MAR21 ELECTRICITY	154.43	N
			111517	MAR2130005960	199-51-6257.91-001-199000	MAR21 ELECTRICITY	12.51	N
			111517	MAR2130005960	199-51-6257.91-001-199000	MAR21 ELECTRICITY	357.36	N
			111517	MAR2130009485	199-51-6257.91-001-199000	MAR21 ELECTRICITY	29.55	N
			111929	APR2130005960	199-51-6257.91-001-199000	APR21 ELECTRICITY	261.67	N
			111929	APR2130005960	199-51-6257.91-001-199000	APR21 ELECTRICITY	13.85	N
			111929	APR2130005960	199-51-6257.91-001-199000	APR21 ELECTRICITY	318.45	N

For the Month of May

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT	
			111929	APR2130005960	199-51-6257.91-001-199000	APR21 ELECTRICITY	712.67	N	
			111929	APR2130009485	199-51-6257.91-001-199000	APR21 ELECTRICITY	34.96	N	
			111929	APR2130033244	199-51-6257.91-001-199000	APR21 ELECTRICITY	825.49	N	
				3000596051	199-51-6257.91-001-199000	CREDIT	-8.75	N	
				3000948514	199-51-6257.91-001-199000	CREDIT	-8.75	N	
Totals for Check 075859							27,418.09		
075860	05-26-2021	CUMORAH ELDREDGE	112385	5/10-13/2021	199-52-6411.65-999-199000	MEAL REIMBURSEMENT	92.00	N	
075861	05-26-2021	GREAT EVENTS	110040	23550	199-51-6269.00-999-199000	GRADUATION STAGE/CHAIR REN	3,038.00	N	
075862	05-26-2021	H E BUTT GROCERY INC	111982	207823	199-11-6399.43-041-122000	SUPPLIES	52.99	N	
				112192	461153	199-11-6399.45-001-122000	SUPPLIES	60.47	N
				112255	602908	199-11-6399.45-001-122000	SUPPLIES	401.41	N
				112064	132909	199-11-6498.00-041-111000	8TH GRADE CEREMONY	37.98	N
				112061	535696	199-11-6499.00-041-111000	SUPPLIES	149.11	N
				111970	323086	199-36-6498.00-001-191000	ATHLETIC-BANQUET	48.99	N
				111970	321604	199-36-6498.00-001-191000	ATHLETIC-BANQUET	287.97	N
				112429	567447	199-51-6319.00-999-199000	OTHER OPERATING EXPENSES	251.96	N
				112152	132909	461-11-6499.00-041-111000	RETIREMENT CELEBRATION	75.96	N
				112081	551822	461-11-6499.00-101-111000	5TH GRADE SUPPLIES	126.89	N
				112081	524668	461-11-6499.00-101-111000	5TH GRADE SUPPLIES	128.17	N
					551822	461-11-6499.00-101-111000	CREDIT	-5.00	N
Totals for Check 075862							1,616.90		
075863	05-26-2021	HARRISON SUPPLY INC	112417	246506	199-51-6319.00-999-199000	OTHER OPERATING EXPENSES	54.99	N	
				112430	246494	199-51-6398.00-999-199000	OTHER EQUIPMENT	450.00	N
Totals for Check 075863							504.99		
075864	05-26-2021	HOME DEPOT CREDIT S	112299	8036071	199-31-6399.00-001-199000	GRADUATION SUPPLIES	135.78	N	
				112247	1901145	244-11-6399.47-001-122000	SUPPLIES	232.86	N
					1901145	244-11-6399.47-001-122000	CREDIT	-12.53	N
Totals for Check 075864							356.11		
075865	05-26-2021	INSECT LORE	111998	INV1268681	199-11-6399.00-101-111000	SUPPLIES	215.52	N	
075866	05-26-2021	J W PEPPER & SON, INC	112079	363400144	199-36-6399.30-041-199000	SUPPLIES	114.99	N	
				112079	363400572	199-36-6399.30-041-199000	SUPPLIES	232.99	N
Totals for Check 075866							347.98		
075867	05-26-2021	JANAL WHOLESALE CO	110400	332917	199-11-6399.43-001-122000	SUPPLIES	215.00	N	
				110400	334101	199-11-6399.43-001-122000	SUPPLIES	206.05	N
Totals for Check 075867							421.05		
075868	05-26-2021	KELLY KERR	112121	4/12/2021	199-36-6216.08-001-191000	CHEER JUDGE	150.00	N	
075869	05-26-2021	M&A TECHNOLOGY INC	112321	SMINV93905	429-11-6396.09-041-111000	EQUIPMENT	349.90	N	
075870	05-26-2021	MEDINA COUNTY	110084	6194	199-52-6219.00-999-199000	MAY01-MAY14_SECURITY	2,376.25	N	
075871	05-26-2021	OFFICE DEPOT INC	008617	166919844001	199-11-6399.00-041-111000	SUPPLIES	147.96	N	
				008617	166920729002	199-11-6399.00-041-111000	SUPPLIES	326.61	N
				008617	166937526001	199-11-6399.43-041-122000	SUPPLIES	461.70	N
				008617	166937912001	199-11-6399.43-041-122000	SUPPLIES	85.71	N

For the Month of May

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			008617	166937912002	199-11-6399.43-041-122000	SUPPLIES	399.19	N
			008617	166937913001	199-11-6399.43-041-122000	SUPPLIES	228.04	N
			112223	170821478001	199-11-6399.46-001-122400	SUPPLIES	19.99	N
			008617	168184999001	199-31-6399.00-041-199000	SUPPLIES	101.80	N
						Totals for Check 075871	1,771.00	
075872	05-26-2021	TEXAS SPECIAL EDUCA	110464	OL1286	199-21-6299.00-999-123000	MEDICAID BILLING	28.24	N
			110464	OL1287	199-21-6299.00-999-123000	MEDICAID BILLING	186.54	N
						Totals for Check 075872	214.78	
075873	05-26-2021	PROJECT LEAD THE WA	112188	287857	199-11-6399.48-001-122000	SUPPLIES	2,104.50	N
075874	05-26-2021	QUILL CORPORATION	112316	16753745	429-11-6398.05-001-024000	PTECH EQUIPMENT	1,177.78	N
075875	05-26-2021	SHELBY L COOK	112339	35263	199-36-6498.00-001-191000	AWARDS	250.00	N
			112036	35261	199-36-6498.00-001-191000	AWARDS- BANQUET	1,015.00	N
			112217	35213	199-36-6498.30-001-199000	AWARDS	143.40	N
			111277	35271	199-41-6499.00-702-199000	RETIREMENT PLAQUES	124.10	N
			112354	35272	199-41-6499.00-702-199000	RETIREMENT PLAQUES	123.10	N
						Totals for Check 075875	1,655.60	
075876	05-26-2021	STORAGE SOLUTIONS P	110004	10524	199-51-6317.00-999-199000	GROUNDS SUPPLIES	59.99	N
075877	05-26-2021	SYSCO CENTRAL	112063	513261802	199-13-6299.45-001-122000	SERVSAFE CERTIFICATION	150.00	N
075878	05-26-2021	TASA INC	112394	138106	199-13-6495.00-999-199000	MEMBERSHIP DUES	311.00	N
			112325	137866	199-41-6411.00-701-199000	TXEDFEST CONFERENCE	295.00	N
						Totals for Check 075878	606.00	
075879	05-26-2021	WAL-MART STORES INC	110069	001225	212-11-6399.00-999-024000	MIGRANT STUDENTS WINTER CO	193.44	N
075880	05-26-2021	WELDERS SUPPLY COR	111617	WS 239478	199-11-6399.43-001-122000	SUPPLIES	24.00	N
075881	05-26-2021	WW GRAINGER INC	112409	9906702825	199-51-6316.00-999-199000	BUILDING MATERIALS	180.24	N
075882	05-27-2021	ALAMO COMMUNITY CO	112450	S3689224	199-11-6499.20-001-111000	20-21 SPRING COST SHARE	4,000.00	N
			112450	S3689224	429-11-6223.05-001-024000	20-21 SPRING COST SHARE	8,400.00	N
			112450	S3689224	461-36-6499.20-001-199000	20-21 SPRING COST SHARE	4,900.00	N
						Totals for Check 075882	17,300.00	
075883	05-27-2021	NATIONAL RESTAURAN	111345	16N6566466	199-11-6499.45-001-122000	SERVSAFE CERTIFICATION	294.00	N
CS0514	05-14-2021	OFFICE OF THE	DEDCH		863-00-2159.00-101-100000	MAY WIRE MISCELLANEOUS DED	455.08	N
			DEDCH		863-00-2159.00-102-100000	MAY WIRE MISCELLANEOUS DED	389.08	N
						Totals for Check CS0514	844.16	
CS0514	05-14-2021	CASE NO. 0303089C	DEDCH		863-00-2159.00-064-100000	MAY WIRE MISCELLANEOUS DED	236.77	N
			DEDCH		863-00-2159.00-068-100000	MAY WIRE MISCELLANEOUS DED	468.39	N
			DEDCH		863-00-2159.00-103-100000	MAY WIRE MISCELLANEOUS DED	540.21	N
						Totals for Check CS0514	1,245.37	
CS0528	05-28-2021	OFFICE OF THE	DEDCH		863-00-2159.00-101-100000	MAY WIRE MISCELLANEOUS DED	455.08	N
			DEDCH		863-00-2159.00-102-100000	MAY WIRE MISCELLANEOUS DED	389.08	N
						Totals for Check CS0528	844.16	
CS0528	05-28-2021	CASE NO. 0303089C	DEDCH		863-00-2159.00-064-100000	MAY WIRE MISCELLANEOUS DED	236.77	N
			DEDCH		863-00-2159.00-068-100000	MAY WIRE MISCELLANEOUS DED	468.39	N
			DEDCH		863-00-2159.00-103-100000	MAY WIRE MISCELLANEOUS DED	540.21	N
						Totals for Check CS0528	1,245.37	

For the Month of May

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
IRSM14	05-14-2021	IRS	DEDCH		863-00-2151.00-000-100000	MAY WIRE PAYROLL DEDUCTION	37,206.58	N
			DEDCH		863-00-2152.01-000-100000	MAY WIRE PAYROLL DEDUCTION	7,906.28	N
			DEDCH		863-00-2152.02-000-100000	MAY WIRE PAYROLL DEDUCTION	7,906.28	N
Totals for Check IRSM14							53,019.14	
IRSM28	05-28-2021	IRS	DEDCH		863-00-2151.00-000-100000	MAY WIRE PAYROLL DEDUCTION	36,470.34	N
			DEDCH		863-00-2152.01-000-100000	MAY WIRE PAYROLL DEDUCTION	7,917.96	N
			DEDCH		863-00-2152.02-000-100000	MAY WIRE PAYROLL DEDUCTION	7,917.96	N
Totals for Check IRSM28							52,306.26	
MAYHL	05-19-2021	TRS	DEDCH		863-00-2153.00-015-100000	MAY WIRE PAYROLL DEDUCTION	29,379.00	N
			DEDCH		863-00-2153.00-024-100000	MAY WIRE PAYROLL DEDUCTION	38,106.00	N
			DEDCH		863-00-2153.00-026-100000	MAY WIRE PAYROLL DEDUCTION	15,010.00	N
Totals for Check MAYHLT							82,495.00	
TEMMA	05-31-2021	TRS	DEDCH		863-00-2155.00-000-100000	MAY WIRE PAYROLL DEDUCTION	86,656.58	N
			DEDCH		863-00-2155.01-000-100000	MAY WIRE PAYROLL DEDUCTION	6,407.94	N
			DEDCH		863-00-2155.02-000-100000	MAY WIRE PAYROLL DEDUCTION	13,948.22	N
			DEDCH		863-00-2155.03-000-100000	MAY WIRE PAYROLL DEDUCTION	1,067.92	N
			DEDCH		863-00-2155.04-000-100000	MAY WIRE PAYROLL DEDUCTION	7,783.37	N
			DEDCH		863-00-2155.05-000-100000	MAY WIRE PAYROLL DEDUCTION	903.15	N
			DEDCH		863-00-2155.06-000-100000	MAY WIRE PAYROLL DEDUCTION	1,417.25	N
			DEDCH		863-00-2155.07-123-100000	MAY WIRE PAYROLL DEDUCTION	535.00	N
			DEDCH		863-00-2155.08-000-100000	MAY WIRE PAYROLL DEDUCTION	13,486.51	N
Totals for Check TEMMAY							132,205.94	
Total Checks							1,456,078.93	

End of Report

ACTION SHEET

Date: 6/24/21
Subject: Enrollment Report

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language:

LYTLE ISD ATTENDANCE DATA SHEET

2020 - 2021	Primary			Primary Last Year			Elementary			Elementary Last Year			Jr. High			Jr. High Last Year			High School			High School Last Year			In Person Total		Remote Total		Total		Last Year	
	IP	R	T		IP	R	T		IP	R	T		IP	R	T		IP	R	T													
August 26	27	279	306	344	35	453	488	479	23	353	376	371	6	421	427	408	91	1506	1597	1602												
September 8	40	284	324	368	278	227	505	507	43	362	405	403	220	234	454	468	581	1107	1688	1746												
October 1	231	97	328	378	311	208	519	515	236	180	416	408	226	241	467	466	1004	726	1730	1767												
November 2	273	60	333	382	382	143	525	518	288	136	424	407	257	222	479	469	1200	561	1761	1776												
December 1	268	61	329	388	411	107	518	528	346	68	414	406	351	109	460	467	1376	345	1721	1789												
January 5	278	45	323	389	425	90	515	525	301	108	409	401	355	100	455	460	1359	343	1702	1775												
February 1	281	39	320	386	425	87	512	524	319	88	407	401	352	90	442	459	1377	304	1681	1770												
March 1	298	23	321	385	440	66	506	525	366	38	404	396	373	58	431	459	1477	185	1662	1765												
April 1	312	5	317	COVID	492	11	503	COVID	379	20	399	COVID	407	15	422	COVID	1590	51	1641	COVID												
May 3	319	5	324	COVID	498	11	509	COVID	384	15	399	COVID	421	7	428	COVID	1622	38	1660	COVID												
END OF YEAR	320	2	322	COVID	499	11	510	COVID	386	15	401	COVID	424	7	431	COVID	1629	35	1664	COVID												

Code IP In person
R Remote
T Total

ACTION SHEET

Date: 6/24/21
Subject: Enrollment History

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language:

LYTLE ISD
ENROLLMENT HISTORY

School Year	Enrollment #'s	Final Summary of Finance (ADA)
05 - 06	1533	
06 - 07	1596	1487
07 - 08	1655	1527
08 - 09	1725	1594
09 - 10	1684	1575
10 - 11	1737	1612
11 - 12	1729	1592
12 - 13	1739	1607
13 - 14	1741	1639
14 - 15	1683	1576
15 - 16	1647	1552
16 - 17	1619	1486
17 - 18	1704	1553
18 - 19	1735	1579*
19 - 20	1755	1586
20 - 21	1664	1570*
20 - 21	hold harmless	1667

* not final

ACTION SHEET

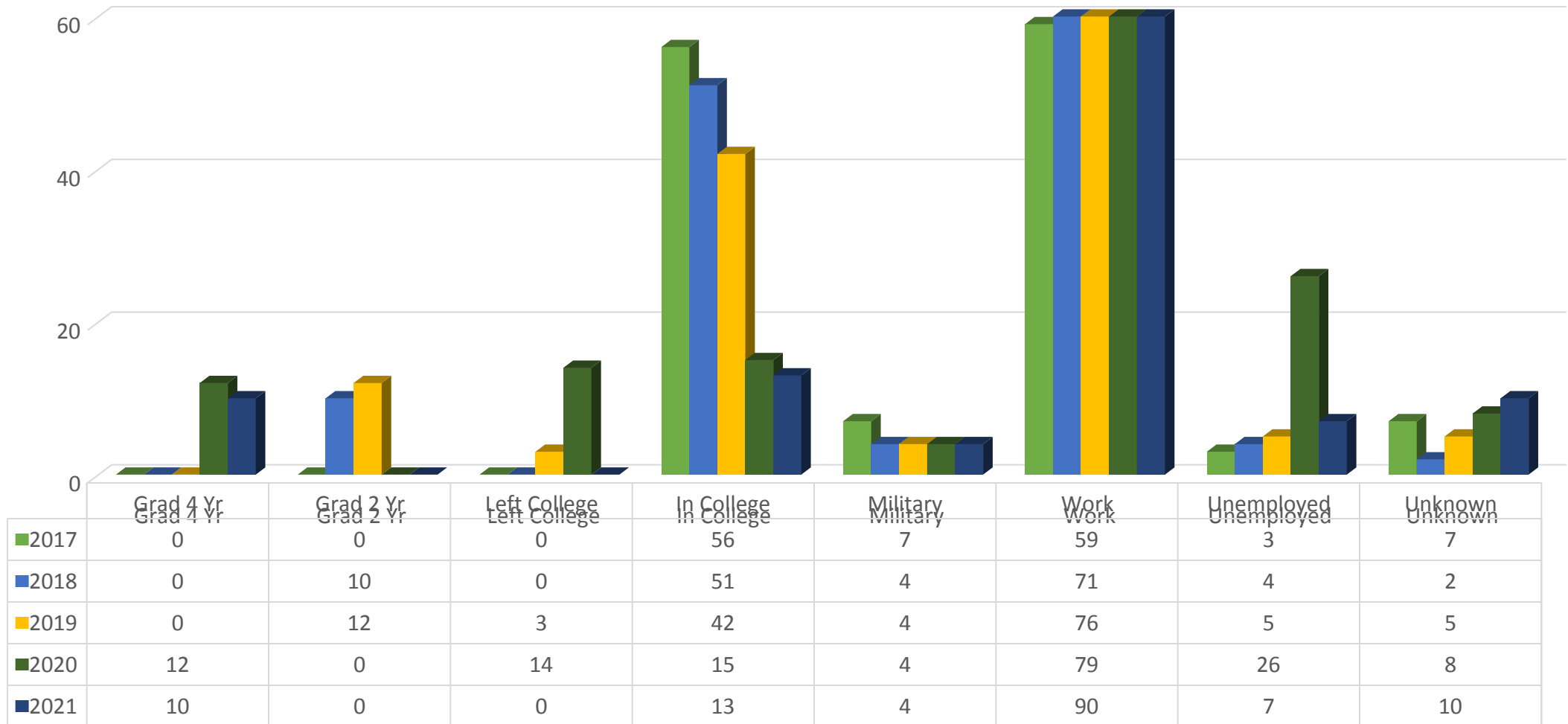
Date: 6/24/21
Subject: Graduation Survey

Purpose of Agenda Item: Information only Action needed

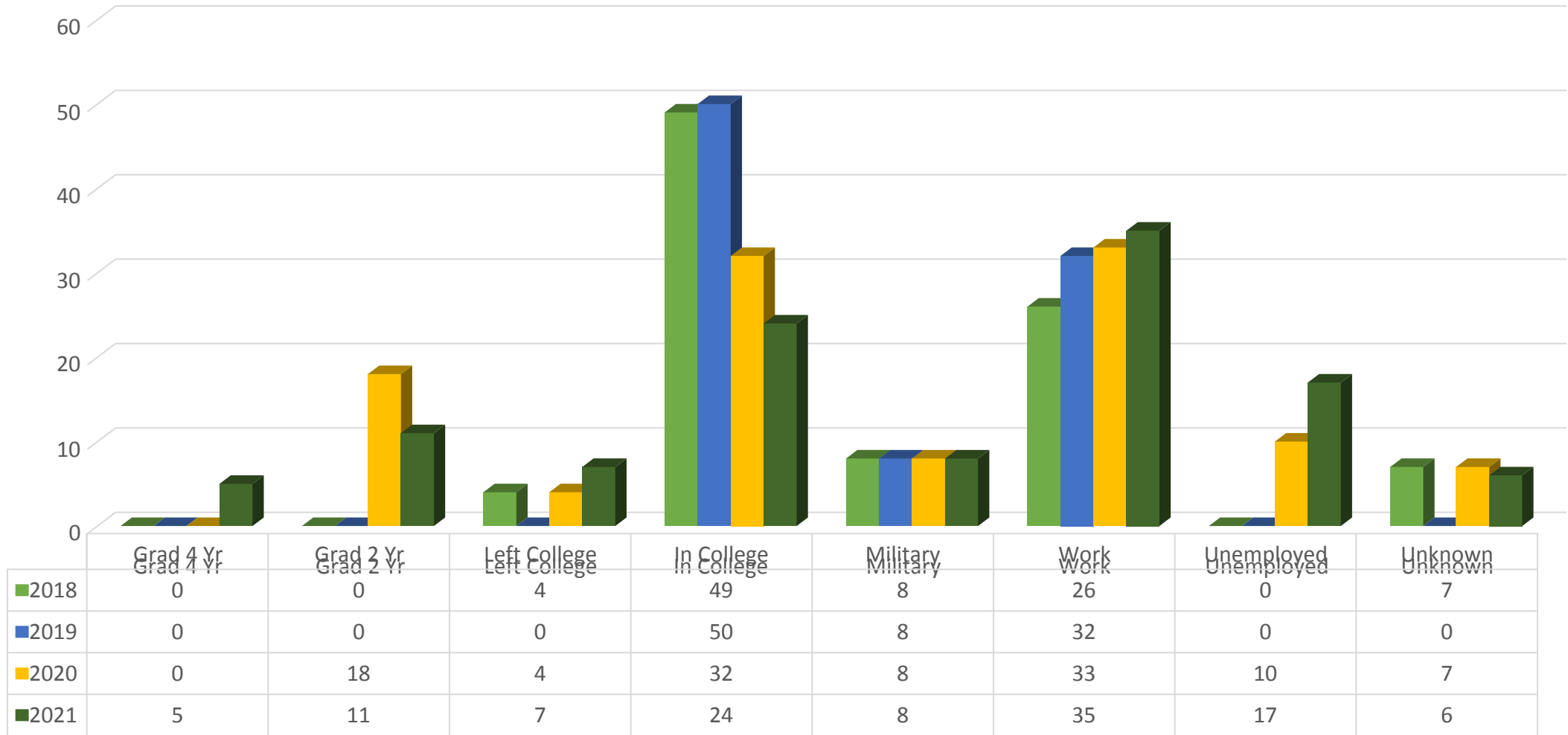
Explanation:

Possible Motion Language:

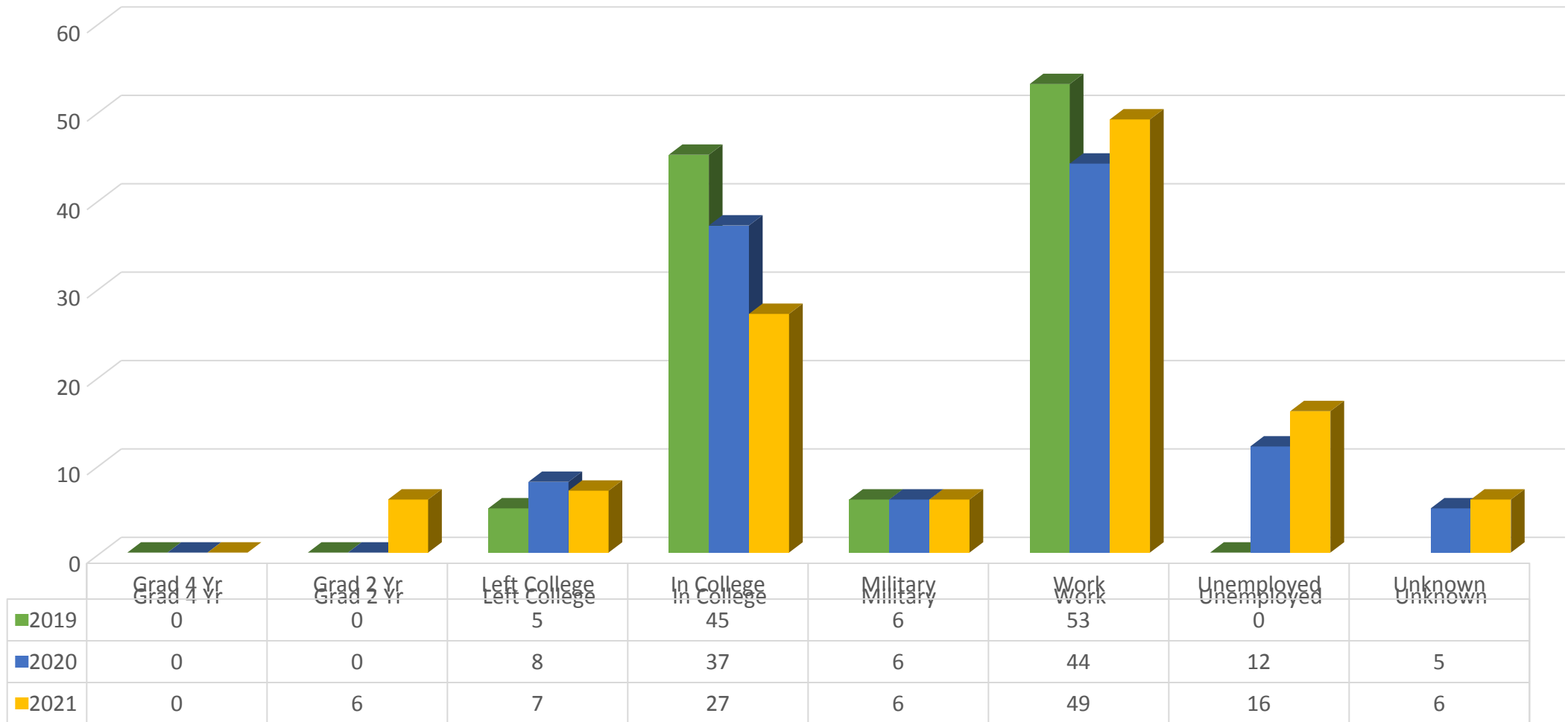
Class of 2016



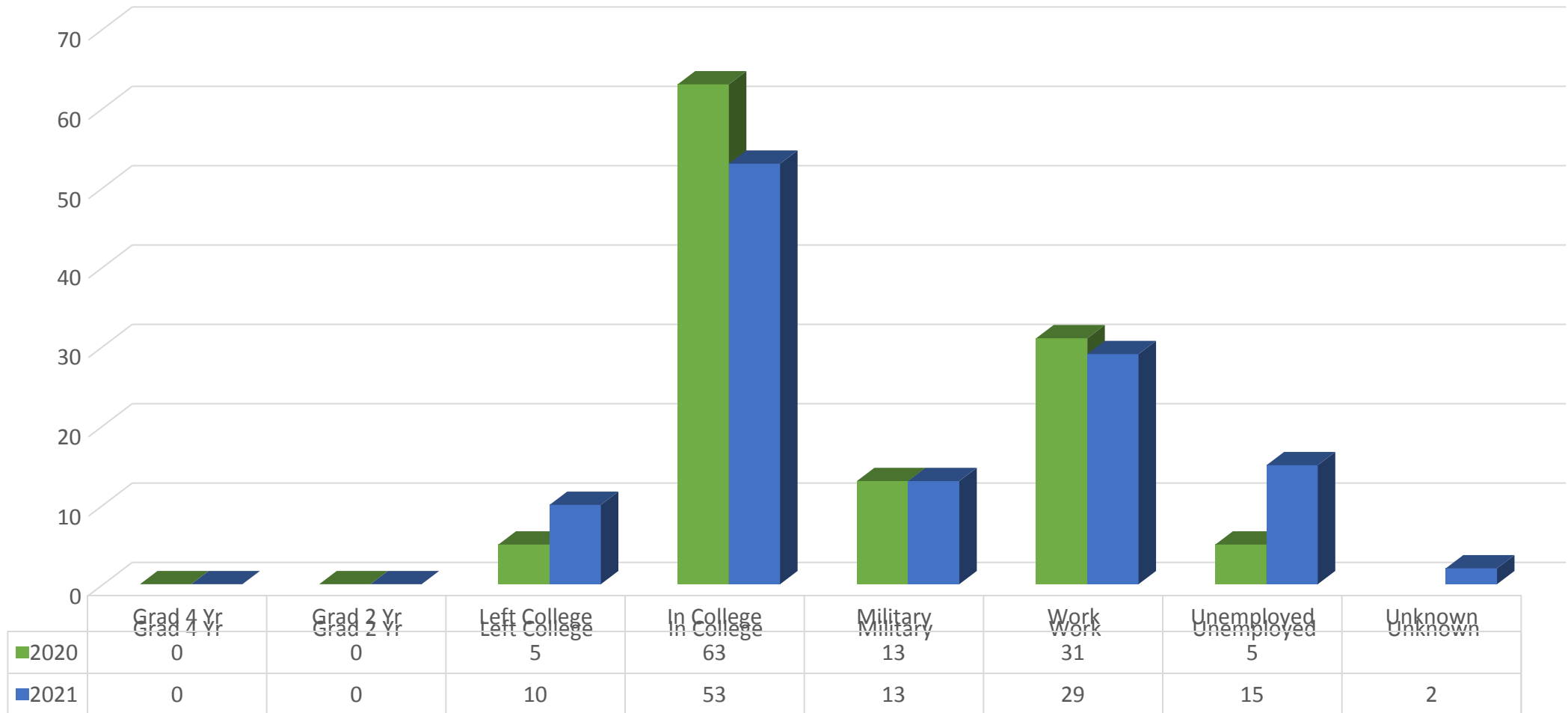
Class of 2017



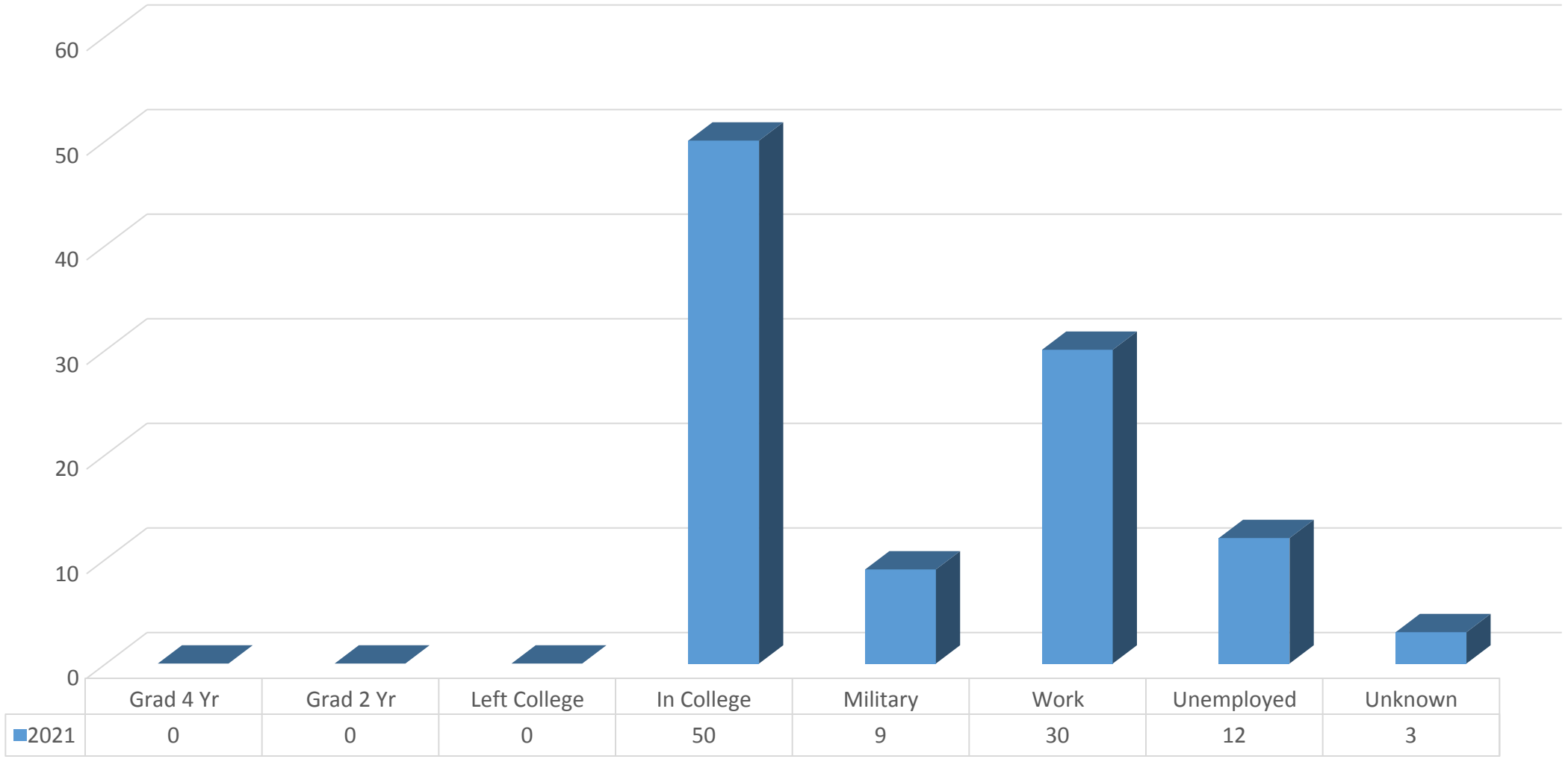
Class of 2018



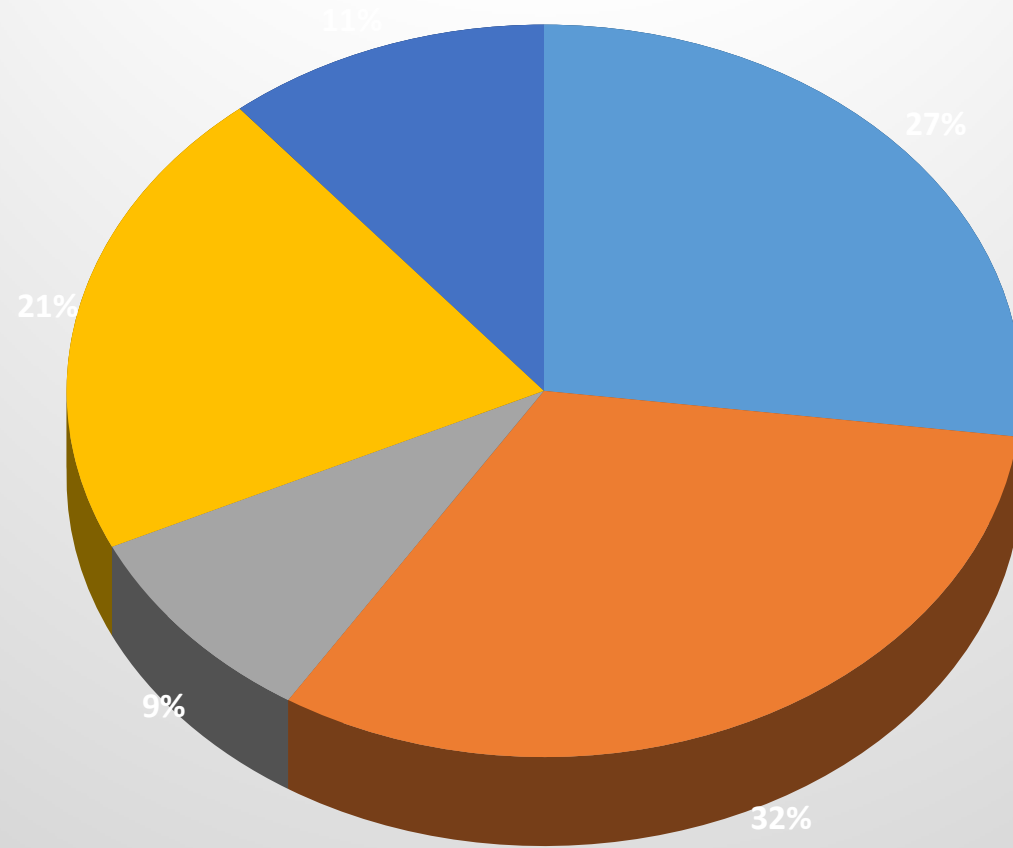
Class of 2019



Class of 2020



Class of 2021

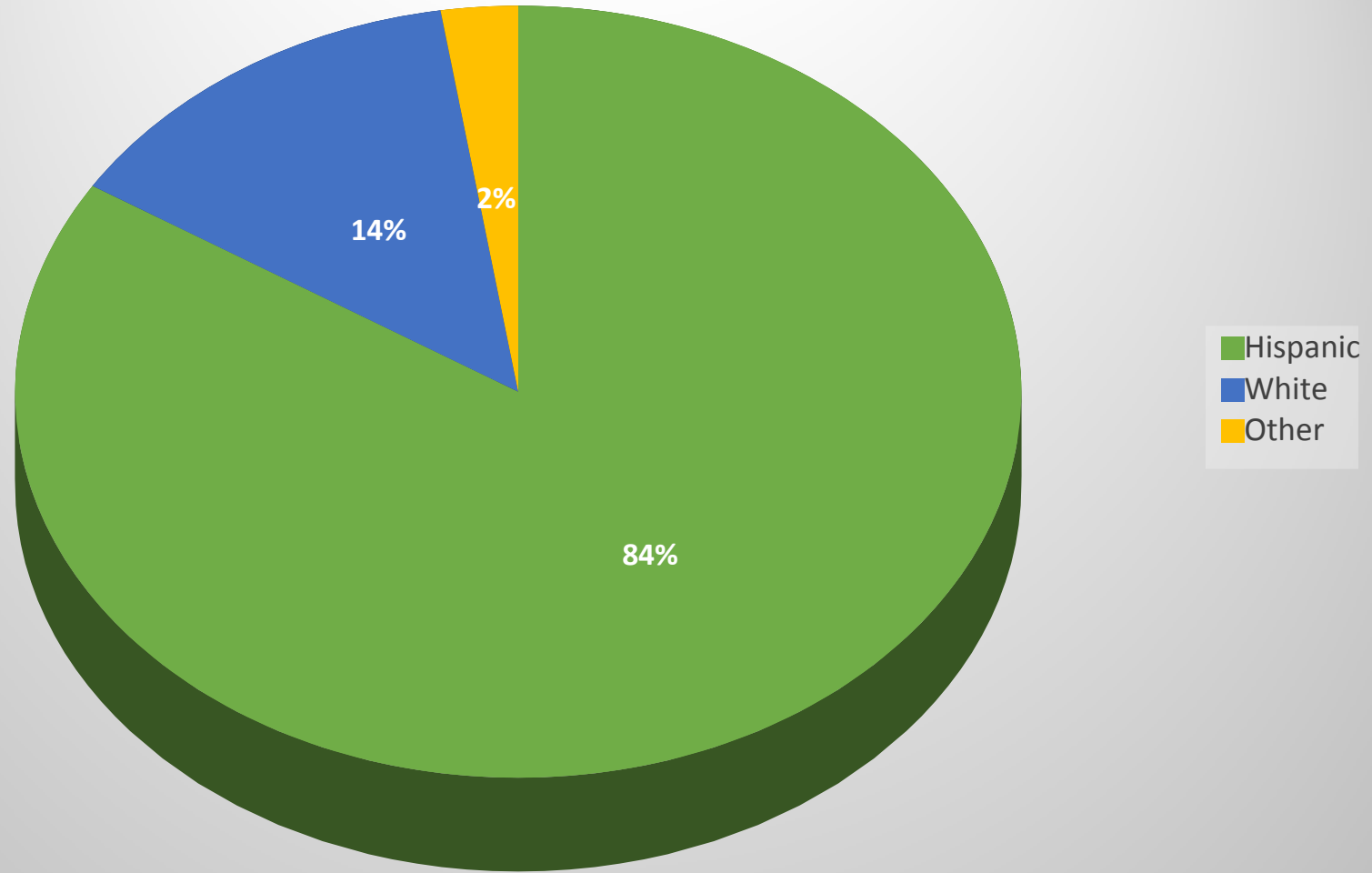


4 Yr Coll 2 Yr Coll Military Work Undecided

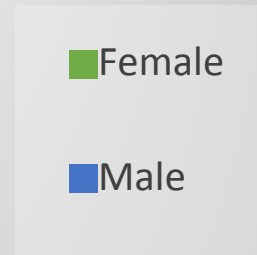
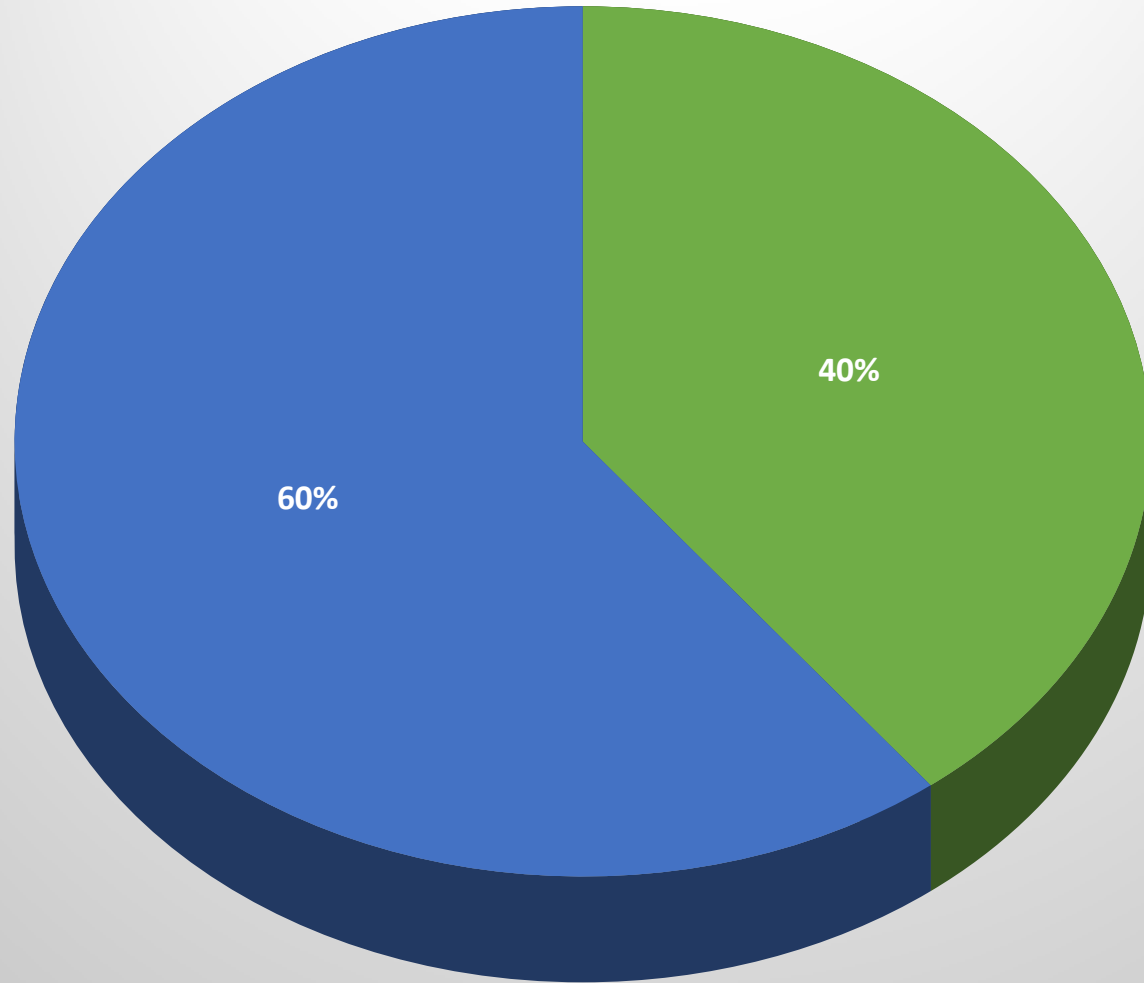
Lytle High School Senior Exit Survey 2021



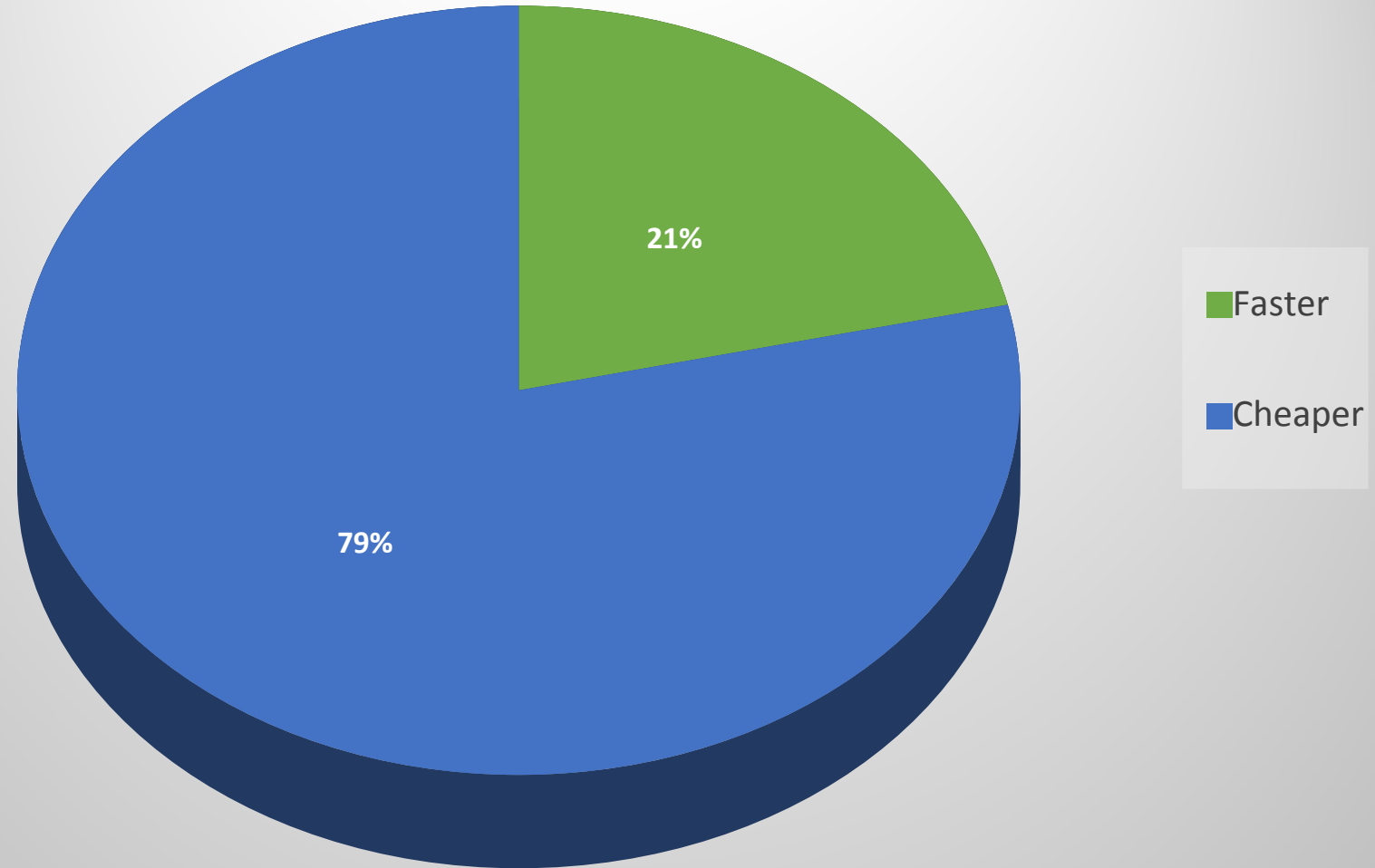
Ethnicity



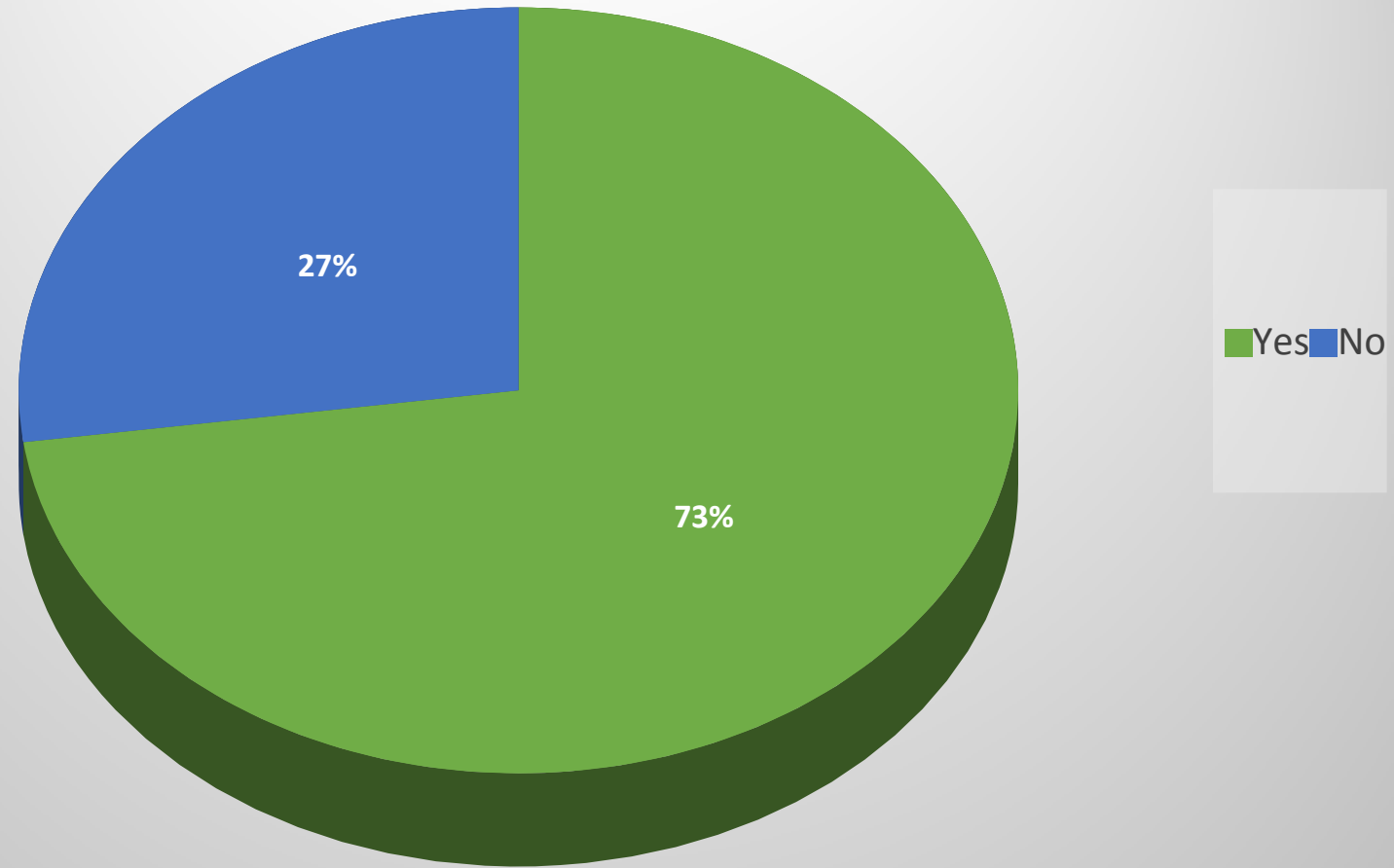
Gender



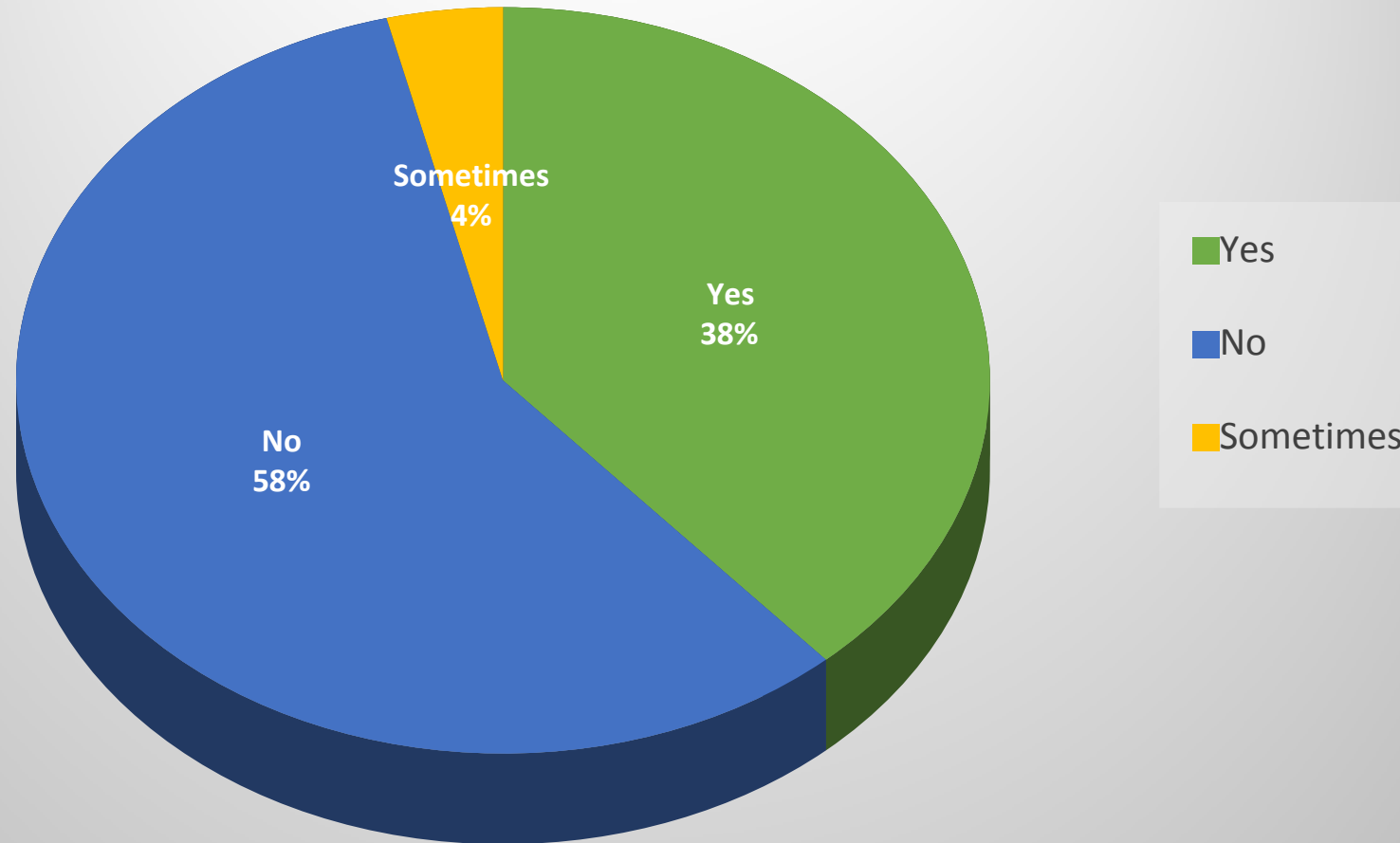
Why a two year school?



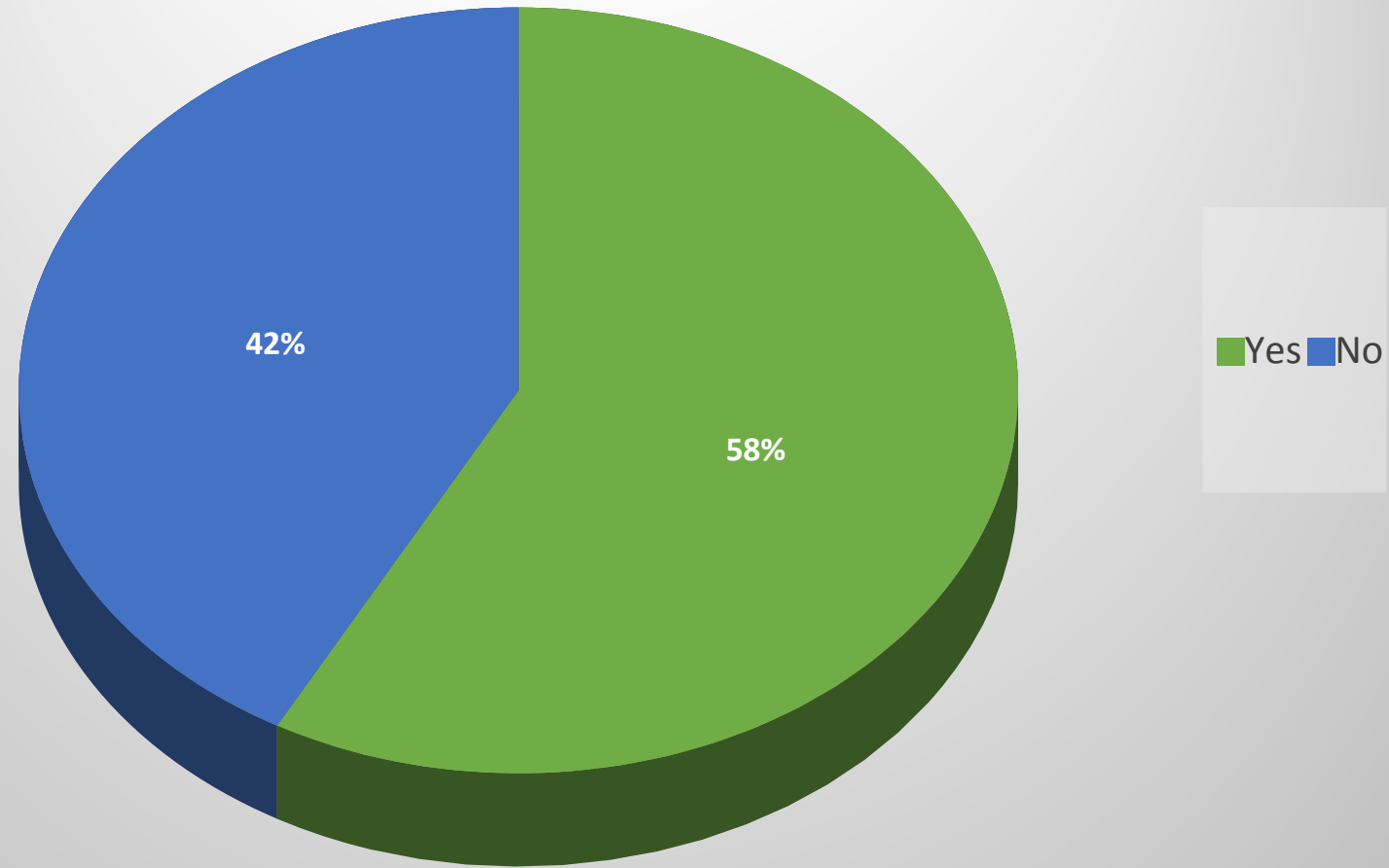
6. Were school counselors helpful in the selection of a path to follow after graduation?



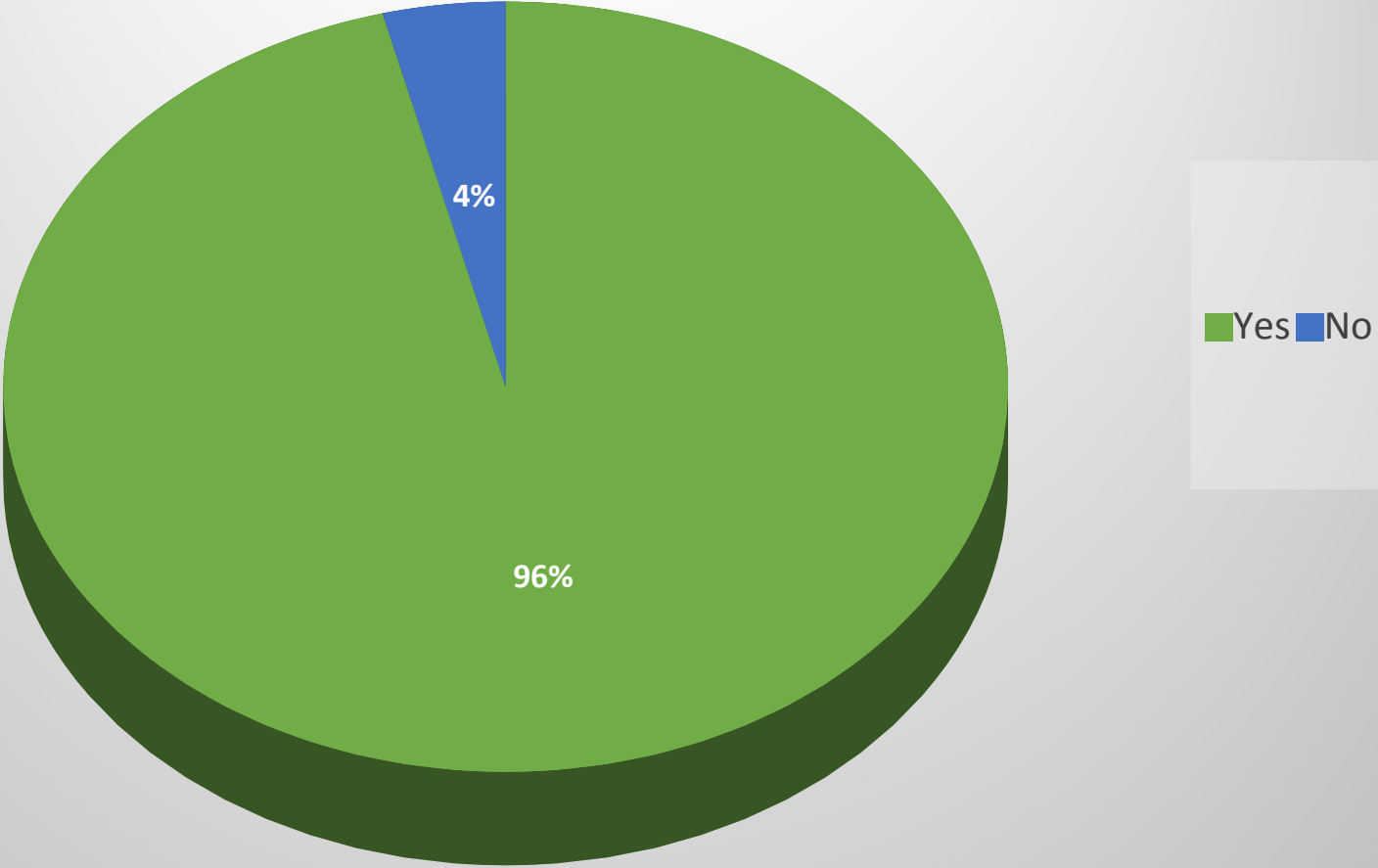
7. Did school make learning exciting and encourage you to continue your education?



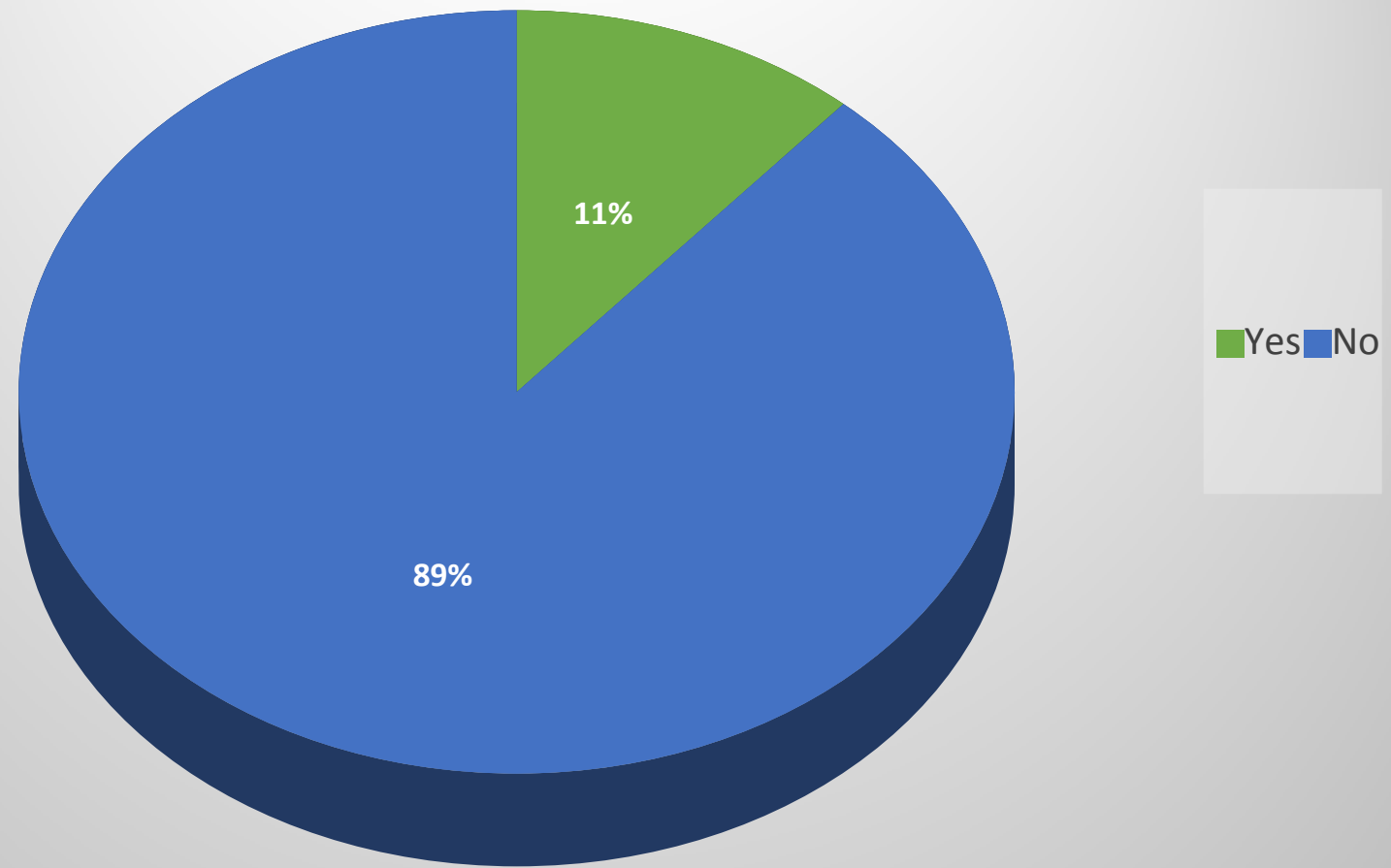
8. Were enough elective classes offered for you to explore different career options?



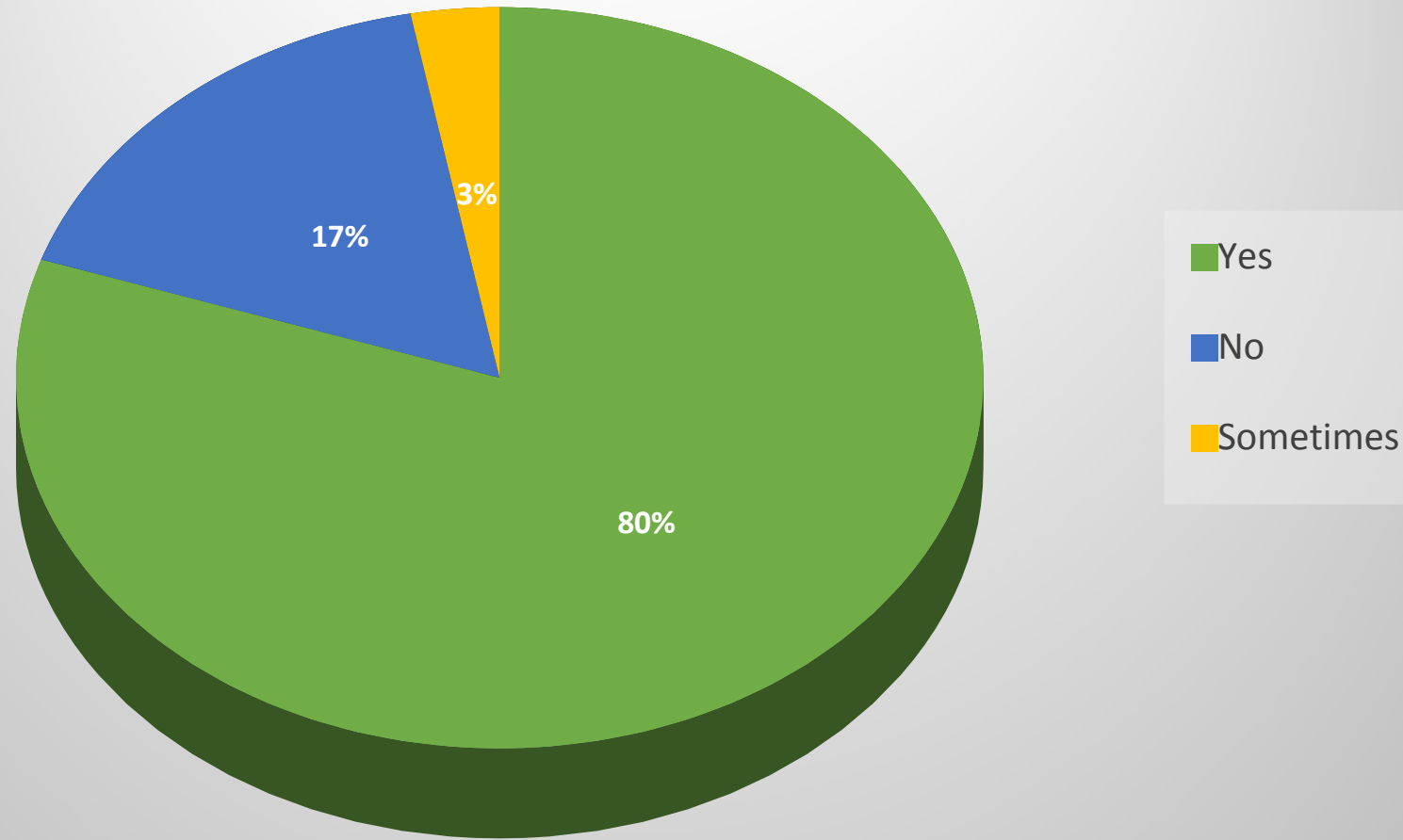
9. Do you think your chosen career choice will enable you to find a job to support yourself?



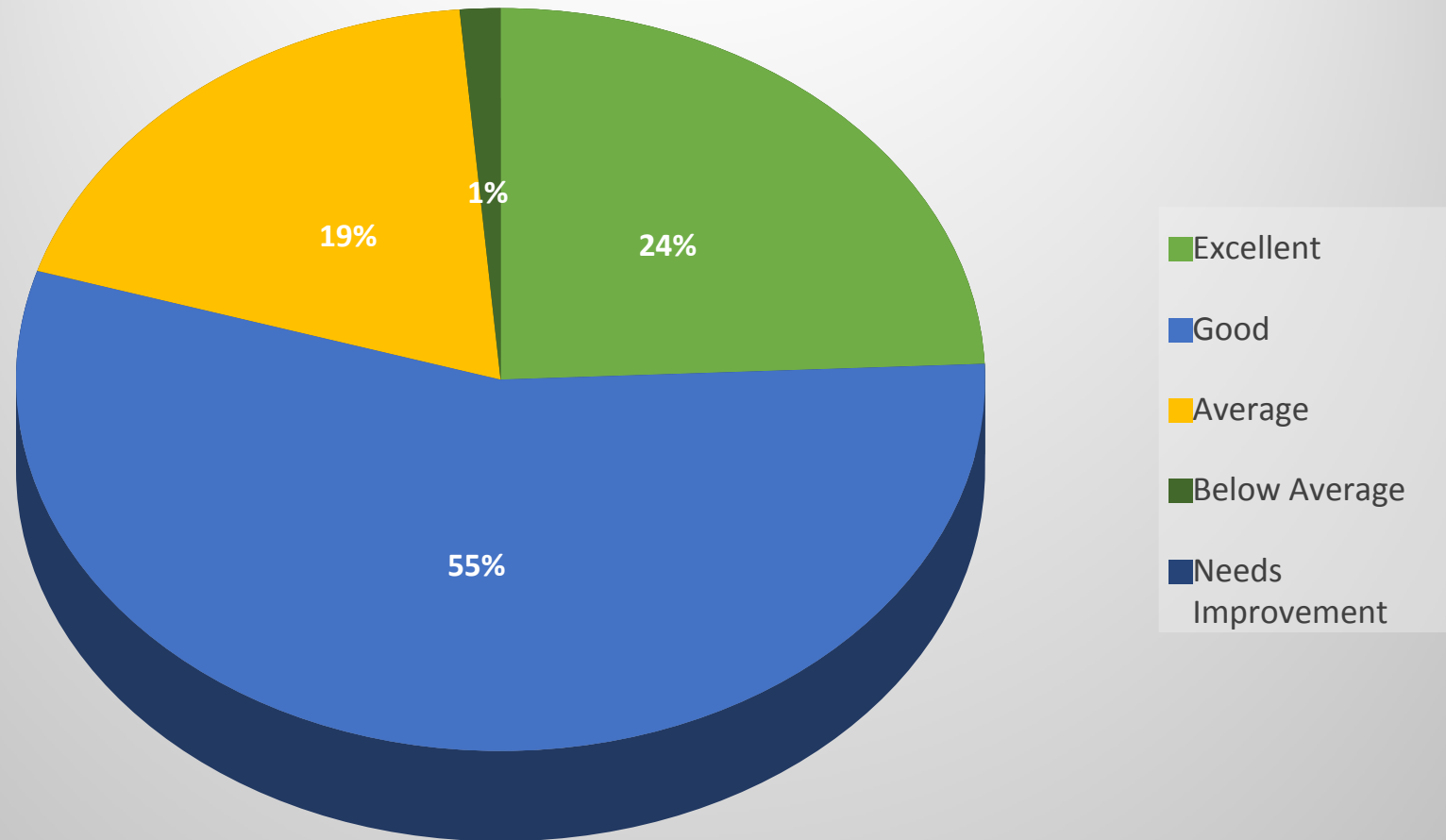
10. Did you ever experience significant harassment from other students while at LHS?



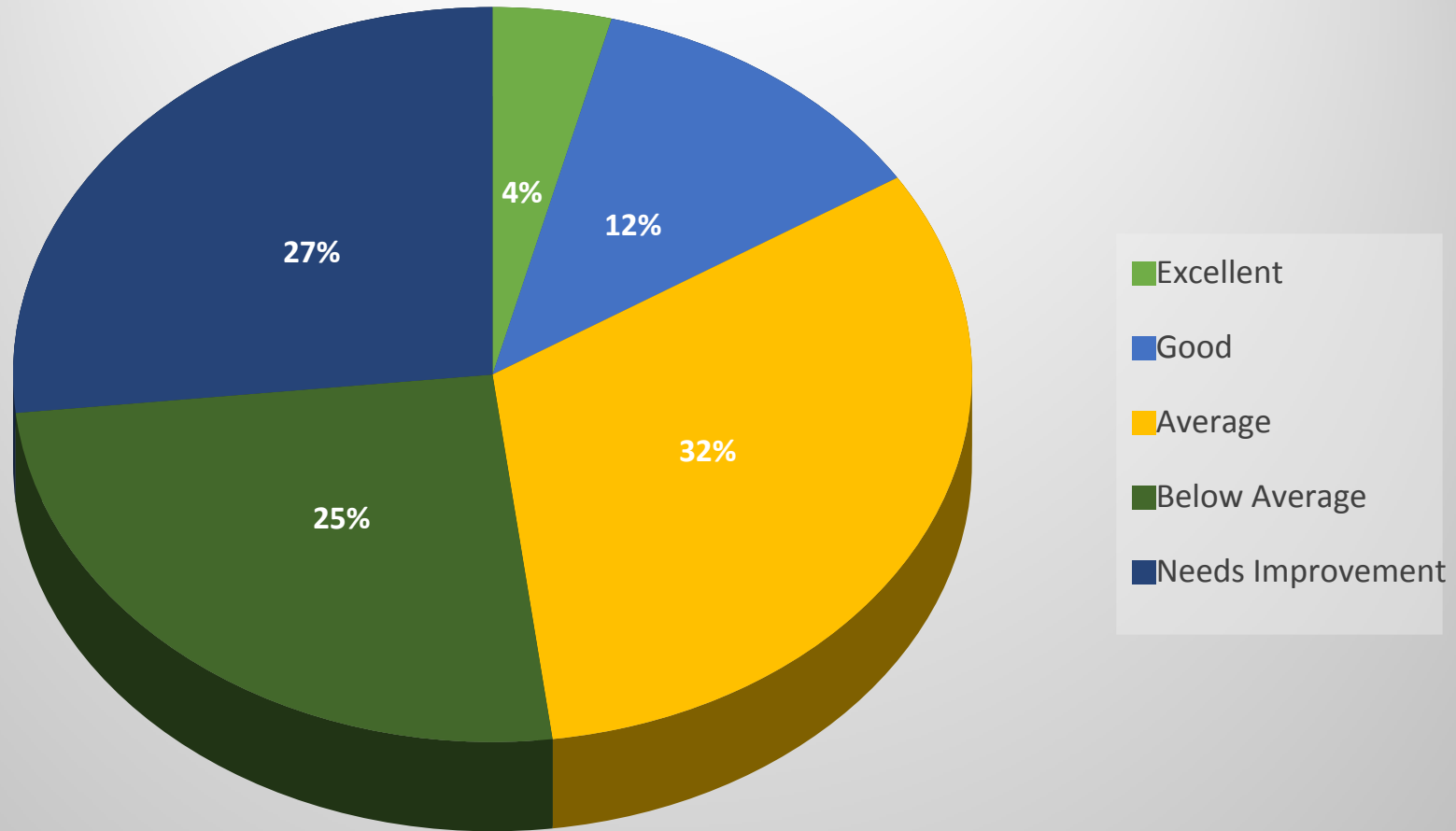
11. Did you have a positive learning experience at Lytle High School?



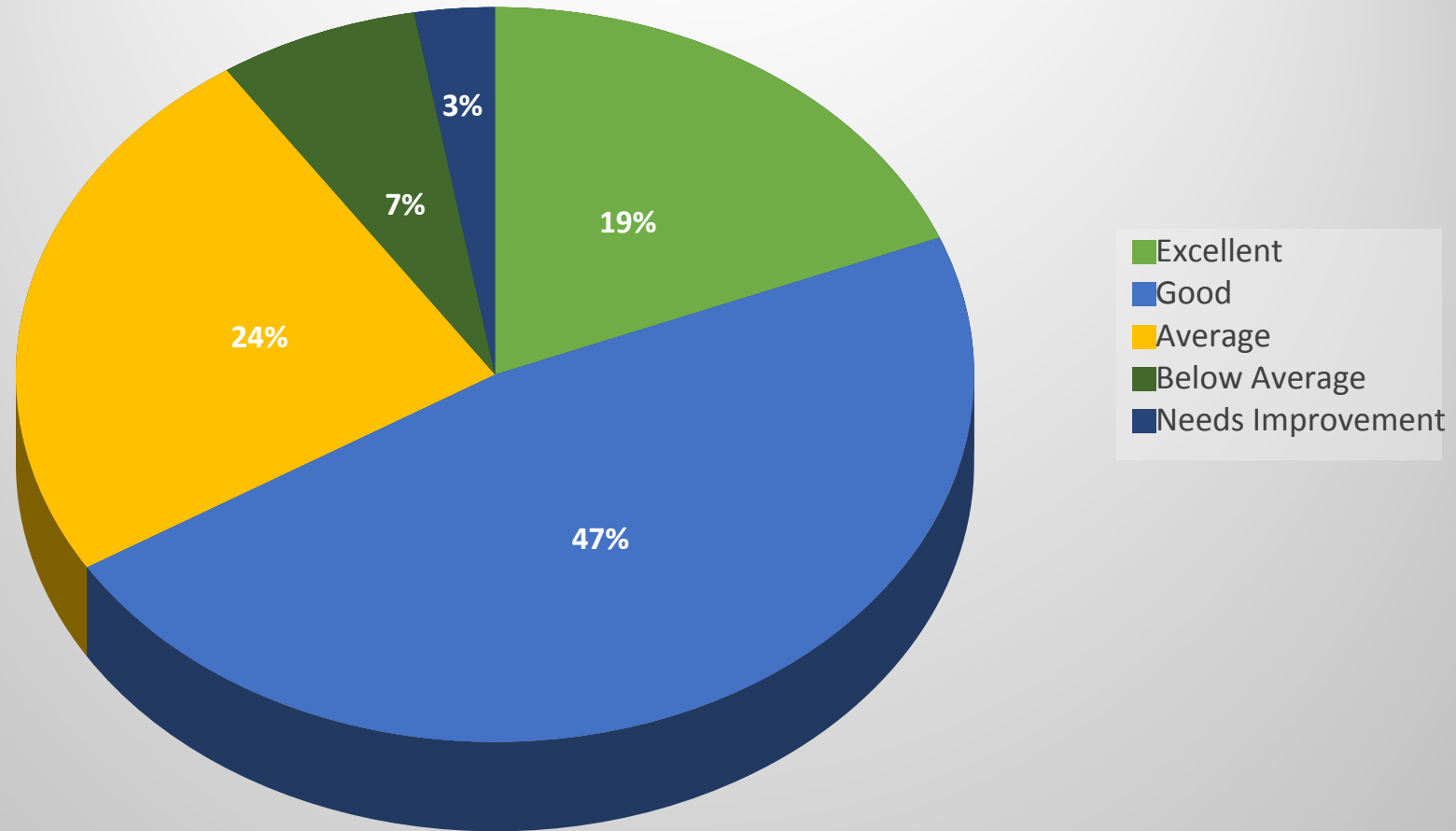
12. Lytle High School provided a safe learning environment.



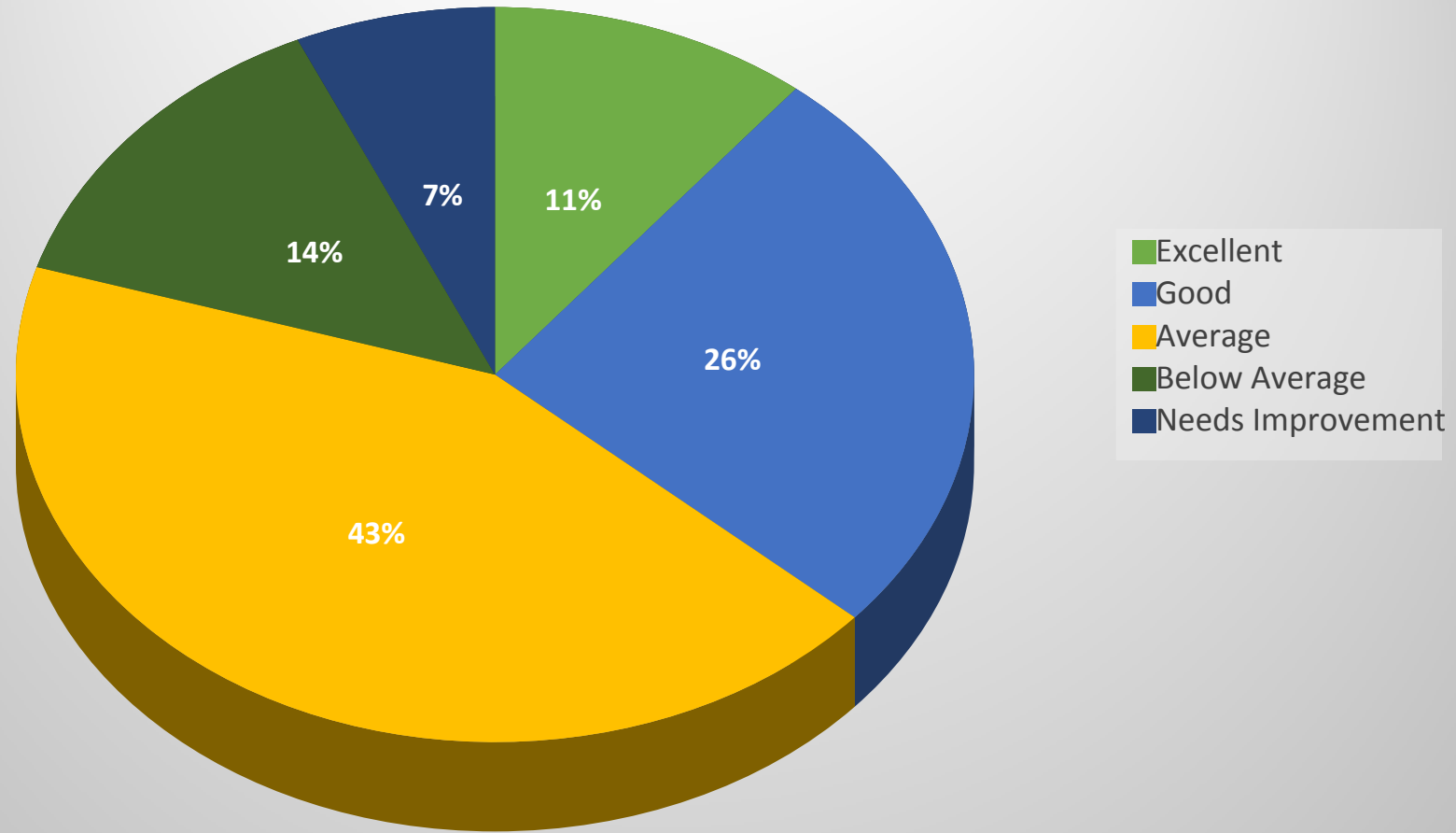
13. Lytle High School maintained a drug-free environment.



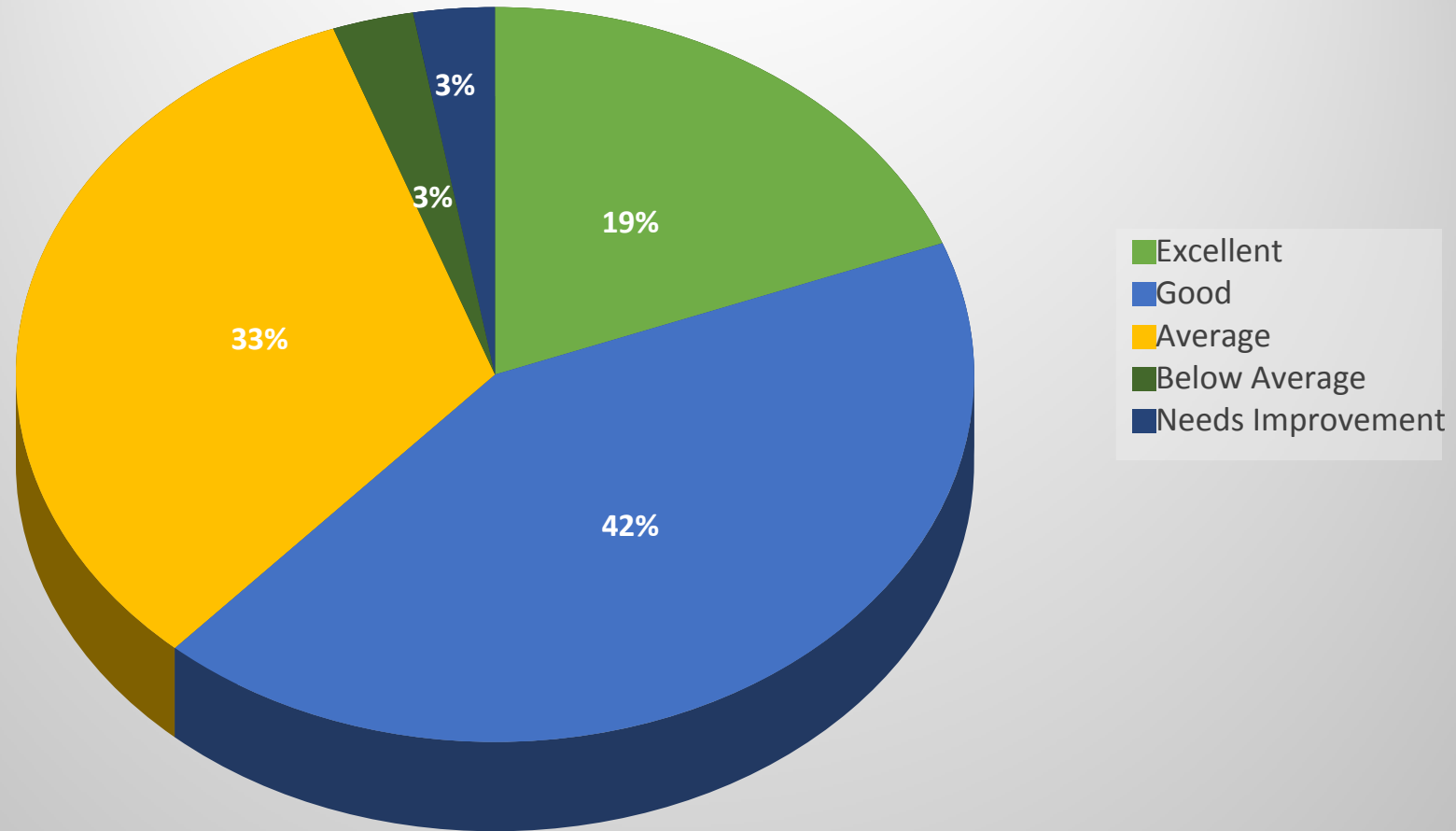
14. Lytle High School provided a strong foundation in the use of technology.



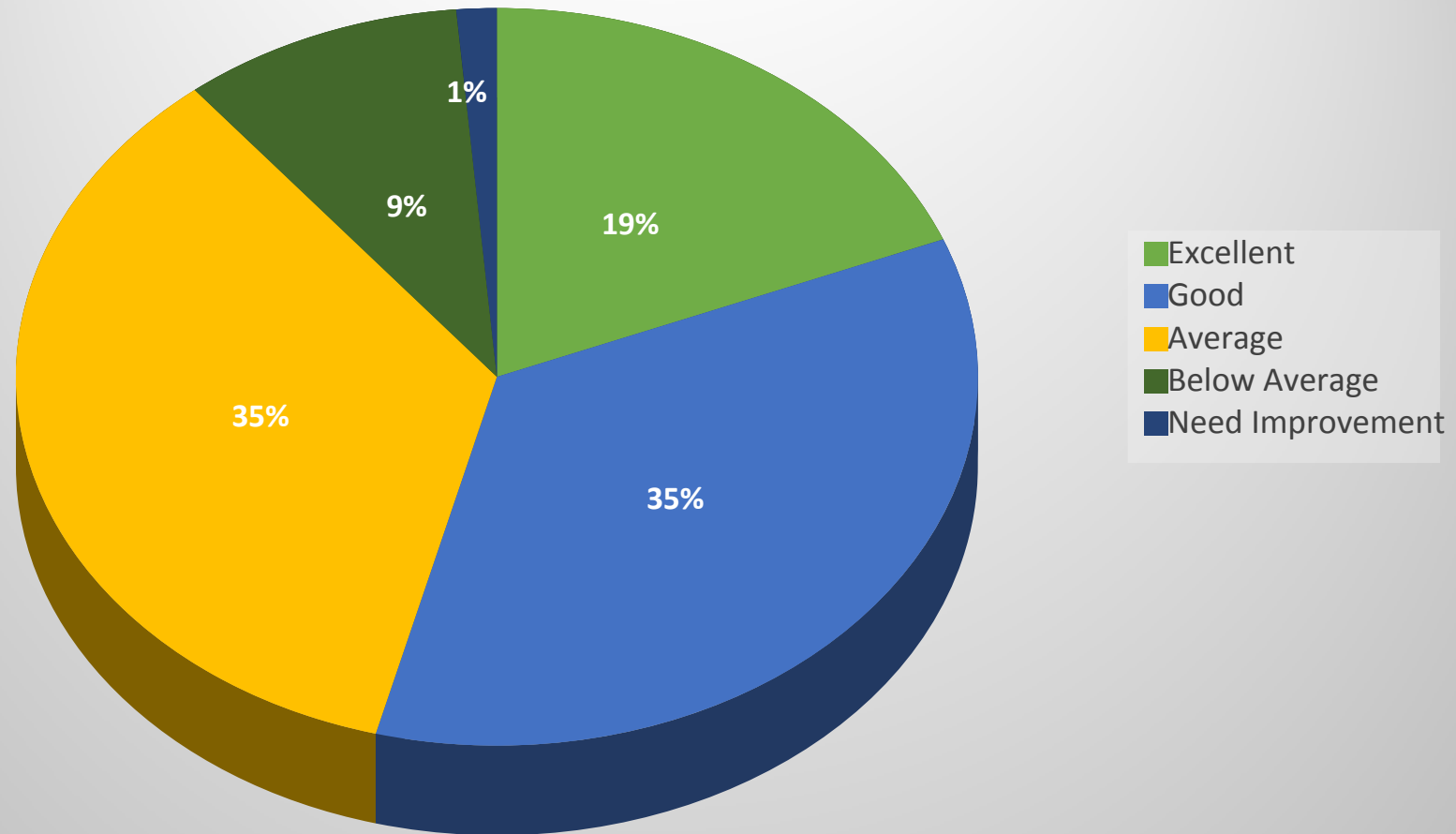
15. Teachers generally held high standards and demanded quality work.



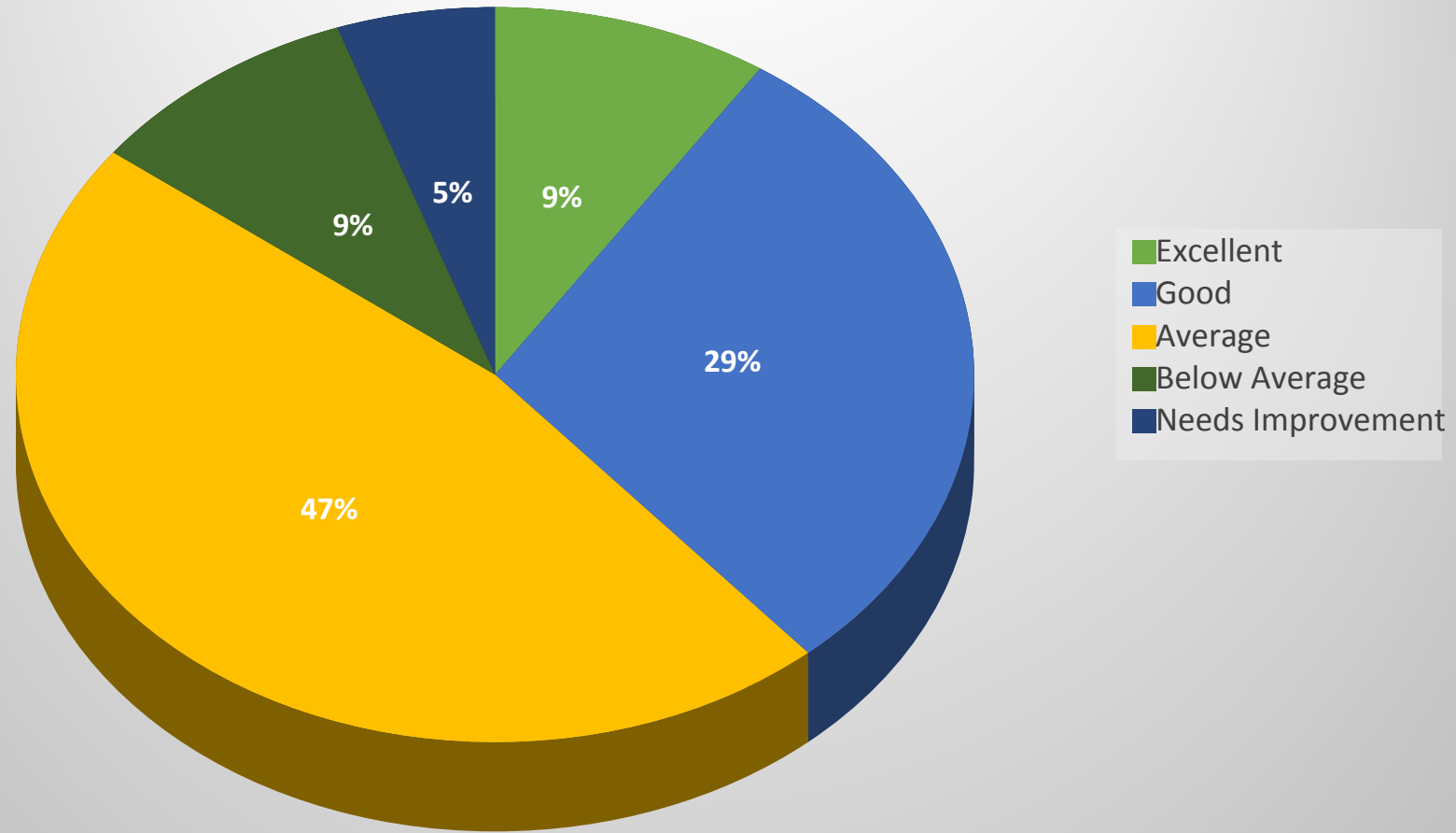
16. My teachers were knowledgeable about the curriculum being taught.



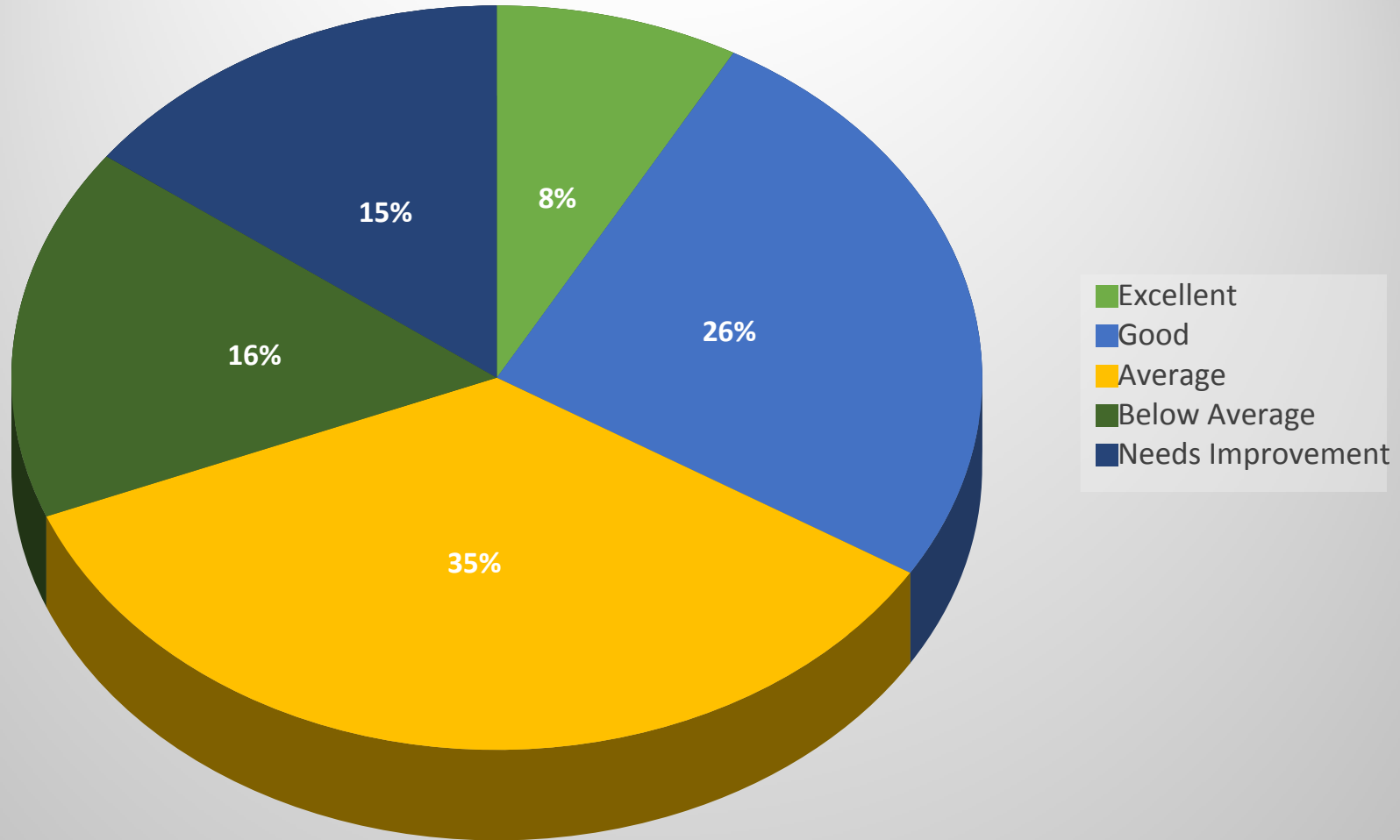
17. Students and parents were regularly notified concerning academic progress.



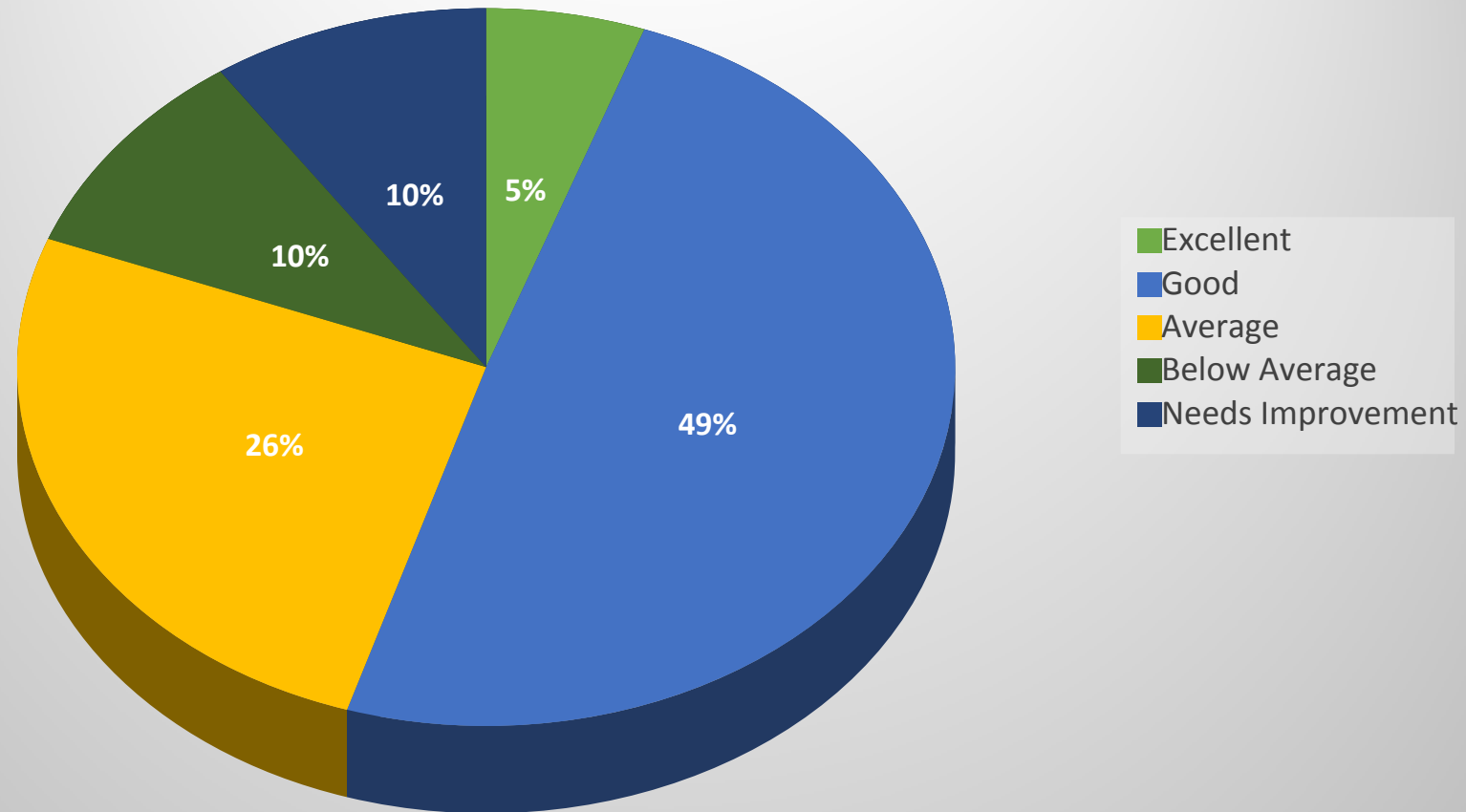
18. I was challenged to experience academic growth each year.



19. Rules are enforced consistently and fairly.



20. Overall, how would you rate Lytle High School as a learning environment?



69
- "Many classroom environments were toxic. I would enter certain classes and fall into an immediate depression."

ACTION SHEET

Date:

6/24/21

Subject:

Preliminary STAAR and End of Course Update

Purpose of Agenda Item: Information only

Action needed

Explanation:

Possible Motion Language:

Lytle ISD STAAR Results: 2021

Lytle ISD - STAAR 2021: Grades 3 - 8					
Grade	Reading	Math	Writing	Science	Social Studies
3rd	50%	47%			
4th	49%	52%	40%		
5th	58%	59%		54%	
6th	54%	74%			
7th	67%	45%	55%		
8th	76%	68%		64%	49%

Lytle ISD - STAAR 2021: EOC	
English 1	57%
English 2	70%
Algebra 1	61%
Biology	83%
US History	84%

Lytle ISD STAAR 3-8 Cohort View: 2015-2021

Math						
Grade	2015	2016	2017	2018	2019	2021
3rd	52%	64%	67%	68%	61%	47%
4th	49%	65%	61%	62%	67%	52%
5th	34%	82%	86%	85%	79%	59%
6th	55%	43%	60%	53%	65%	74%
7th	61%	63%	46%	57%	70%	45%
8th	37%	75%	76%	69%	82%	68%

Writing						
Grade	2015	2016	2017	2018	2019	2021
4th	56%	49%	40%	42%	48%	40%
7th	39%	48%	41%	54%	55%	55%

Social Studies						
Grade	2015	2016	2017	2018	2019	2021
8th	37%	56%	61%	61%	38%	49%

Reading						
Grade	2015	2016	2017	2018	2019	2021
3rd	57%	58%	59%	62%	66%	50%
4th	58%	59%	58%	59%	62%	49%
5th	67%	74%	68%	72%	72%	58%
6th	60%	39%	54%	44%	52%	54%
7th	58%	55%	42%	59%	66%	67%
8th	68%	85%	73%	67%	82%	76%

Science						
Grade	2015	2016	2017	2018	2019	2021
5th	28%	73%	63%	63%	57%	54%
8th	33%	74%	69%	35%	62%	64%

Lytle ISD STAAR EOC Cohort View: 2015-2021

End of Course Exams						
Subject	2015	2016	2017	2018	2019	2021
<i>English 1</i>	63%	40%	60%	58%	56%	57%
<i>English 2</i>	66%	61%	52%	50%	58%	70%
<i>Algebra 1</i>	74%	57%	65%	65%	62%	61%
<i>Biology</i>	86%	81%	76%	89%	90%	83%
<i>US History</i>	84%	83%	77%	78%	89%	84%

ACTION SHEET

Date: 6/24/21
Subject: CBAS Quarter Two Signaling

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language:

ACTION SHEET

Date: 6/24/21
Subject: Campus Improvement Plans

Purpose of Agenda Item: Information only Action needed

Explanation: Joe Garza, Elizabeth Stewart, Wendy Carroll-Conover, and Shavan Galindo will present the campus improvement plans to the board.

Possible Motion Language:



Campus Improvement Plan 2021-2022

School Name Lytle High School
Address
School ID
Principal Elizabeth Stewart
Superintendent Michelle Carroll Smith
District Name LYTLE INDEPENDENT SCHOOL DISTRICT
Date of School Board Approval

Campus Site-based Improvement Committee

Date(s):

Name	Position
Elizabeth Stewart	Principal
Jennifer Criswell	Counselor
Michael Gomez	Vice-Principal
Melissa Gomez	Lead Teacher
Mitchell Hale	Lead Teacher
Greg Michalak	Lead Teacher
Peggy Chandler	Lead Teacher
Open	Academic Coach

Legal References

- Each school district shall have a district improvement plan that is developed, evaluated, and revised annually, in accordance with district policy, by the superintendent with the assistance of the district-level committee. (Section 11.251 of the Texas Education Code)
- Each school year, the principal of each school campus, with the assistance of the campus-level committee, shall develop, review, and revise the campus improvement plan for the purpose of improving student performance for all student populations, including students in special education programs under Subchapter A, Chapter 29, with respect to the student achievement indicators adopted under Section 39.051 and any other appropriate performance measures for special needs populations. (Section 11.253 of the Texas Education Code)

Mission Statement

Lytle ISD exists to design learning experiences to empower students.

Vision

A place where students maximize their potential as active agents of their learning.

Core Beliefs

Lytle ISD Beliefs

- We believe teachers are designers, leaders, and facilitators of instruction.
- We believe meaningful relationships foster a trusting community of learners.
- We believe the design of customized learning experiences fosters student growth.
- We believe learning thrives in a culture that values diverse opinions, risk taking, and new ideas.
- We believe that students voluntarily give their attention, persistence, and commitment to work that is meaningful.
- We believe the core business of school is to design engaging learning experiences that meet the social, emotional, and academic needs of its students.

Our Call to Action

Lytle ISD will....

Empower today; Inspire tomorrow.

Goals and Strategies

District Priority:

Goal 1: Shape our culture where student pride results in persistence and commitment to producing quality work.

Performance Objective:

- 1.1 Create a school-wide positive culture of Pirate Pride. (CBAS 3.1,3.2)
- 1.2 Support the ongoing development of student soft skills. (CBAS-1.1, 1.2, 3.2, 3.4)
- 1.3 Foster a safe learning environment.
- 1.4 Support students in making a year's progress in Math, Reading, and Writing.
- 1.5 Close achievement gaps within Special Programs: English Learners (EL), Special Education, Migrant, 504, and At-Risk
- 1.6 Develop an innovative system of instructional practice.
- 1.7 Increase the percent of graduates that are college, career, or military ready.

Picture of Success:

Students have a strong work ethic that prepares them for all aspects of their future. They show pride in their work, are excited about learning, and fully engaged in their coursework. They voluntarily commit time and effort to activities both within and beyond the classroom.

Progress Monitoring

CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Implement Leader in Me and Capturing Kids Hearts programs on campus.	1.1,1.2	Local Fund SCE Funds	Campus Administrators Teachers Counselor	Ongoing	Certificate of Completion of CKH training for all teachers, Leader in Me and Leadworthy for new teachers , 1 teacher allotted for Leadworthy (1 semester for 9th graders), 9th and 10th grade teachers also add into curriculum when possible.
2 Design and implement targeted interventions for Math and Reading. These will take place before, during, and after school where students will be invited to attend.	1.4, 1.5	Local Fund SCE Funds	Campus Administrators Academic Coach Lead Teachers Counselor	Ongoing	NWEA/MAP Reports TSI Reports ACT,SAT, PSAT Grade Reports

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
3 Implement the use of AVID on campus and include non-negotiables in all classes such as binders, dividers, virtual planners, etc.	1.1,1.2	Local Fund ESSER	Director of Technology & Curriculum Integration Teachers	BOY, MOY and EOY	Online Portfolio
4 Implement the soft skills rubric in all classes as well in the new AVID program.	1.2	Local Fund	Campus Administrators Academic Coach Lead Teachers AVID Instructor	Ongoing	Soft Skills Rubric Design Time-Teacher PD AVID curriculum for 9th graders
5 Display quality student work through a variety of avenues.	1.1, 1.3	Local Fund CTE Funds	Campus Administrators Teachers Counselor College and Career Readiness Counselor PR Staff	Ongoing	Twitter Facebook District Website Campus Feeds Showcase Parent Nights Video Feed
6 Offer Blended Learning in the HS classes in order to differentiate curriculum for students.	1.6	Local Fund	Academic Coaches Admin,, Director of Curriculum	Ongoing	PD Certificates
7 Develop reading and writing rubrics that can be used by teachers in all classes.	1.1, 1.4	State Compensatory Funds Local Funds	Campus Administrators Lead Teachers Academic Coach Teachers	Ongoing	9wks Rubric Results Summative Results
8 Provide additional support with our ELL Pop with ESL Interventionist.	1.5	Title III Funds	ELL Coordinator Administrators, AC	Ongoing	Observations, walkthroughs, TELPAS, LPAC
9 Enforce school policies and practices that ensure the safety and security of students and staff.	1.3	ESC 20 Title IV Funds	Campus Administrators SRO Teachers	Ongoing	Visit Reports Drug Dog Visits EOP Drill Logs Drug Testing Student Training Awareness Programs CrisisGo Dashboard
10 Train students and staff on school safety and security.	1.4	Title IV Funds 80	Campus Administrators SRO Teachers	Ongoing	

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
11 Educate and support student social-emotional development and well-being.	1.1, 1.4	Title IV Funds ESSER	Campus Administrators Counselor	Ongoing	Awareness Programs
12 Monitor accommodations and support for Special Programs. Use/Plan with Proficiency Standards in the classroom.	1.5	Title III Funds	Campus Administrators Counselor Teachers Academic Coach Lead Teachers	Ongoing	Progress Reports MAP testing Report cards
13 Explore new College, Career, Military Readiness (CCMR) opportunities.	1.7	Carl Perkins Funds	Director of Career and Technology Campus Administrators	BOY, MOY and EOY	student interest forums, Xello, local tracking, state accountability report
14 Creation and Implementation of Projects/Businesses that are student created and student run: Welding shop, coffee shop, etc.	1.1, 1.6	Carl Perkins Funds	Campus Administrators Ag teachers, Culinary teachers	Ongoing	Student involvement, student account balances
15 Principal's Council will consist of student leaders on campus that are looking to evoke positive change.	1.1	Local Fund Student Activity Funds	Campus Administrators	Ongoing	Improvement of moral on campus amongst students, surveys, focus groups and discussion
16 NJHS, Student Council, and student clubs designed to focus on the overall success of students both in academics and in social/emotional aspects.	1.3	Student Activity Funds if needed	Student members, Admin or sponsors assigned	Ongoing	Student involvement
17 Increase the number of students actively participating in the ROTC program.	1.1,1.7	Carl Perkins Funds Local Funds	Campus Administrators ROTC Instructors	Ongoing	Student enrollment numbers, participation numbers from student events.
18 Increase the number of students taking either work based learning programs or dual credit classes in preparation for college and career.	1.7	Carl Perkins Funds Title II Funds, Local funds	Campus Administrators Academic Coach, Teachers	Ongoing	Student enrollment numbers, grading reports, student surveys

Goals and Strategies

District Priority: Goal 2: Support teacher effectiveness as designer, leader, and guide to instruction leading to the design of meaningful learning experiences.

Performance Objective:

- 2.1 Promote an atmosphere of high expectations for the design of student work for all staff. (CBAS 3.4)
- 2.2 Maximize the effective use of Design Time.
- 2.3 Retain and grow quality personnel.
- 2.4 Support the delivery of quality instruction. (CBAS 5.2)

Picture of Success: Campus leaders skillfully and continuously assess, coach, and monitor effectiveness of instruction. Teachers collaboratively plan and design meaningful learning experiences that result in student learning. Teachers hold themselves accountable for quality instruction and establish a culture in which student feedback drives the design of future learning experiences.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Conduct staff and student surveys/focus groups regarding the design of meaningful learning experiences.	2.1, 2.4	Survey Monkey Student Focus Groups	District Design Team	Ongoing	Teacher and Student Survey Results
2 Use data collected to design work or professional development for staff	2.4	Survey Monkey	Campus Administrators Academic Coach Lead Teachers Director of Technology and Curriculum Integration	Spring 2020	Teacher Survey Results Panorama Survey
3 Develop coaching and leadership skills to support teachers in the design of engaging work.	2.1, 2.2, ,2.3, 2.4	Local Fund	Asst. Superintendent Academic Coach	Ongoing	Training dates schedule. Completion of training.
4 Enhance practices and procedures used during Design Time.	2.2	Local Fund	Campus Administrators Academic Coach Lead Teachers	Ongoing	Walk through Data Teacher Survey
5 Train teachers in AVID strategies so that they may implement them in their classes.	2.1.2.4	Local Fund ESSER	Academic Coaches AVID Teacher	Ongoing	Walkthroughs, Student Grade Reports, Student binder checks

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
6 Train educators to identify the proficiency levels of English Learners and plan appropriate classroom strategies that will ensure growth of students in all core areas.	2.4	ESC 20 Local	Campus Administrators Academic Coach EL Coordinator ESL Teacher	Ongoing	Training scheduled. Evidence that strategies and resources are present in lesson plans.
7 Train and establish expectations on the soft skills rubric.	2.2, 2.3	Local Fund	Campus Administrators Academic Coach	Fall 2019	Sign in Walkthrough Forms
8 Administration will develop a walk-through schedule and data will be discussed at weekly admin meetings.	2.3, 2.4	Local Fund	Campus Administrators Academic Coach	Ongoing	Walk Through Forms Schedules
9 Create a mentoring program for new teachers.	2.3, 2.4	Local Fund	Campus Administrators Academic Coach Lead Teachers	Ongoing	EOY Teacher Survey, Mentor- Teacher Agenda, Minutes, and Feedback
10 Review the CKH objectives and social contracts and ensure that these are being used in classes.	2.3	Local Fund	Campus Administrators Process Champions Counselor	Fall 2019	Training schedule. Sign in sheet for all being trained. discipline model
11 Implement common grading percentages and policies across campus to ensure that students are being assessed in a fair and equitable manner.	2.1,2.4	Local Fund	Campus Administrators Academic Coaches	Ongoing	Grade Reports
12 Develop and implement a common rubric to evaluate the quality of student work in the area of writing.	2.1, 2.4	Local Fund	Campus Administrators Academic Coach	Ongoing	Walk through forms
13 Promote the quality of instruction through the utilization of specialized materials and online curriculum in the CTE courses.	2.4	Carl Perkins Funds	Director of Career and Technology	Ongoing	Walkthroughs/Projects
14 Develop coaching and leadership skills in lead teachers.	2.2, 2.3,2.4		Campus Administrators	BOY, MOY and EOY	book study, meetings
15 Train teacher to utilize both data and to plan "backwards" by creating the assessment first and then creating quality lesson plans that will support it.	2.1, 2.4	Local Fund	Academic Coaches Classroom Teachers, Director of CI	Ongoing	Data Dives, Student Grade Reports
16 Train teachers on the difference and importance between both formative and summative assessments and how to use them effectively in the classroom.	2.1,2.4	Local Fund	Campus Administrators Academic Coaches, Director CI	Ongoing	Student Grade Reports, Lesson Planning
17 Train teachers and begin to implement some form of Blended Learning in all classes.	2.1, 2.4	Local Fund	Campus Administrators Academic Coaches, Lead Teachers, Director CI	Ongoing	Walkthroughs

Goals and Strategies

District Priority: Goal 3: Cultivate partnerships with our community in support of the district direction.

Performance Objective:

- 3.1 Promote ongoing communication between the community and schools.
- 3.2 Increase parental involvement.
- 3.3 Encourage stakeholders to participate in campus activities.
- 3.4 Expand and support campus partnerships.

Picture of Success: Lytle I.S.D. partners with our community to realize our vision and accomplish our mission. Parents collaborate with teachers and staff in support of their child’s education. Community members come into our schools and work side by side with our teachers and students to support and provide experiences to enhance learning. Our business community shares their expertise to extend learning opportunities and create work experiences. Stakeholders attend and support district and community events.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Review and revise communication plan to establish roles and responsibilities.	3.1	Local Fund	Campus Administrators Director of Public Relations	Ongoing	Social media posts updated campus website Remind messages
2 Increase campus events that invite the community and parents into the learning environment.	3.2, 3.3	Local Fund Parent Involvement Policy	Campus Administrators Lead Teachers Academic Coaches Director of CTI	Ongoing	Parent Involvement Policy Communication Plan Family Engagement Nights
3 Expand opportunities for students to explore career paths.	3.4	Assigned Staff	Director of Career and Technology Campus Administrators CTE Teachers	Ongoing	Contracts with community and businesses offering internships for students
4 Encourage the use of the district website for students, parents and staff to report bullying or criminal activity.	3.1,3.2	Emergency Management System Title IV	School Resource Officer Assistant Principal	Ongoing	Crisis Go Report Logs
5 Employ ways to increase parental and student participation in annual surveys.	3.4	Assigned Staff	Campus Administrators Lead Teachers	Ongoing	Sign In sheets
6 Actively seek out opportunities to work with community members in ways that enrich and enhance learning experiences.	3.4	Local Fund	Campus Administrators Teachers Counselor	Ongoing	Campus Calendar



Campus Improvement Plan 2021-2022

School Name	Lytle Junior High School
Address	PO Box 825 Lytle, Texas
School ID	007904
Principal	Mark Raygosa
Superintendent	Michelle Carroll Smith
District Name	Lytle ISD
Date of School Board Approval	

Campus Site-based Improvement Committee

Date(s): 05/13/2019

Name	Position
Mark Raygosa	Principal
Jose Garza	Vice Principal
Erika Sadler	Counselor
Rachel Reyes	Academic Coach
Jeffrey Salinas	Math Teacher
Virgina Rodriguez	ELAR Teacher

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Goals and Strategies

District Priority:

Goal 1: Shape our culture where student pride results in persistence and commitment to producing quality work.

Performance Objective:

- 1.1 Support the ongoing development of student soft skills. (CBAS-3)
- 1.2 Foster a safe learning environment. (CBAS-7)
- 1.3 Support students in making a year's progress in Math, Reading, and Writing.
- 1.4 Close achievement gaps within Special Programs: English Learners (EL), Special Education, Migrant, 504, and At-Risk
- 1.5 Be responsive to the diverse needs of our students

Picture of Success:

Students have a strong work ethic that prepares them for all aspects of their future. They show pride in their work, are excited about learning, and fully engaged in their coursework. They voluntarily commit time and effort to activities both within and beyond the classroom.

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CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Interventionist Teacher added to JH Campus Staff and trained in basic dyslexia strategies as well as other for at-risk students.	1.3	State Compensatory Funds	Campus Administrators	Ongoing	TTESS, Data checkpoints, MAP data, STAAR
2 Incorporate writing across the curriculum and design work and design work and experiences which enable students to effectively generate verbal and written responses.	1.1, 1.3	State Compensatory Funds Perkins	Teachers Academic Coach, Campus Administration	Ongoing	Lesson Plans Classroom Observations Student Work

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
3 Implement Blended Learning across the campus.	1.5	IDEA-B Funds Local Funds, Title 1, Part A, Perkins Funds Blackboard (LMS)	Academic Coaches Teachers, Campus Administration	Summer 2020 We will prepare as a campus to implement Blended Learning in all classes in some format: Station Rotation, Flipped, and Hybrid are all options for the JH.	Lesson Plans, Student-generated work, Blackboard pages
4 Expand opportunities for student voice and choice in the curriculum	1.5	Student Focus Groups	Campus Administrators Principal's Advisory Council	BOY, MOY and EOY	Minutes of meeting, feedback from students
5 Monitor and enforce school policies and practices that ensure the safety and security of students and staff.	1.2	Assigned Staff Campus EOP Title IV Funds	Campus Administrators	Ongoing	Decrease in discipline referrals and decrease in attendance issues.
6 Train students and staff on school safety and security.	1.2	Title IV Funds Texas School Safety Center	Campus Administrators Counselor	Ongoing	Schedule of Practice Drills and Exercises
7 Design and implement interventions (Focus) and/ or enrichment that meet the needs of all students and monitor programs for effectiveness.	1.3-1.5, 1.8	Title I, Part C Funds State Comp Funds, Title III Funds	Academic Coaches Lead Teachers, Teachers, Campus Reading Interventionist, and ELL Liason, Campus Admin	Ongoing	Report Card Grades, M.A.P., Informal FOCUS time walk-thru data
8 Implement Principal's Council and gather monthly for feedback from students.	1.5	Local Fund	Campus Administrators	Ongoing	Student Feedback
9 Monitor and support accommodations for students in Special Programs.	1.4, 1.5	Title III Funds Title I, Part A State Compensatory Funds Local Funds	Campus Administrators Academic Coach, Counselor, ELL Liason, Spec Ed Teachers, Teachers	Ongoing	Purple Folders, ARD meetings and updates, Report card grades, checkpoints
10 Implement The Leader in Me during Focus Time, on Mondays.	1.1, 1.2, 1.5	Assigned Staff 89	Teachers	Ongoing	Walk through Data

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
11 Monitor the implementation of the Soft Skills rubric.	1.1	Assigned Staff	Academic Coaches Campus Administration, Lead Teachers	Ongoing	Lesson Plans ,walk-thru data
12 Fully implement Capturing Kids Hearts program in our schools with both teachers and students.	1.5	Title III Funds	Teachers	Ongoing Recharge initiated in January 2020 and reinforced in August 2020.	PLC, Student Focus Groups, Principal's Council, walk through data
13 Incorporate Lost Links assessment into our ELL program in order to support our students and provide a baseline and progress measure annually.	1.4	Title III Funds	ELL Coordinator	Spring 2020	Documentation from assessment.
14 Implement AVID on the campus in order to support career and college readiness.	1.3-1.5	Local Fund ESSER	Campus Administrators AC, AVID Instructor/All STAFF	Ongoing Implemented 2022	Report Card Grades, Teacher input, surveys

Goals and Strategies

District Priority: Goal 2: Support teacher effectiveness as designer, leader, and guide to instruction leading to the design of meaningful learning experiences.

Performance Objective: 2.1 Promote an atmosphere of high expectations for the design of student work for all staff. (CBAS-3)
 2.2 Retain and grow quality personnel.
 2.3 Support the delivery of quality instruction. (CBAS-5)

Picture of Success: Campus leaders skillfully and continuously assess, coach, and monitor the effectiveness of instruction. Teachers collaboratively plan and design meaningful learning experiences that result in student learning. Teachers hold themselves accountable for quality instruction and establish a culture in which student feedback drives the design of future learning experiences.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Design, plan, and implement engaging work using effective instructional strategies.	2.1, 2.3	TEKS Resources IMA Funds, State Comp Funds, Perkins Funds	Academic Coaches Teachers, Campus Administration	Ongoing	Map: BOY, MOY, EOY, STAAR, Lesson plans, walk-thru data
2 Support teachers through frequent feedback and coaching conversations.	2.1,2.2, 2.3	Local Fund Title 1, Part A	Campus Administrators Academic Coach	Ongoing	TTESS, Informal walk-thru data and notes
3 Train and establish expectations on the soft skills rubric.	2.1,2.3	Title I, Part A Funds	Academic Coaches Campus Administration	First Semester	Evidence in Lesson Planning, TTESS
4 Support a mentoring program to support new teachers.	2.2	Local Fund	Campus Administrators Assigned Staff Members	First Semester This will be ongoing throughout the year.	EOY survey, Feedback from participants
5 Implement a common writing rubric to evaluate the quality of student work.	2.1	State Compensatory Funds	Academic Coaches Teachers, Writing Teacher	Ongoing	SLO tracking throughout the year, writing checkpoints in fall and spring using campus rubric
6 Develop coaching and leadership skills in staff.	2.2	Local Fund	Campus Administrators Academic Coach	Ongoing	Records of meetings from training, self-reflections
7 Train educators to identify the proficiency levels of English Learners and plan for and use appropriate classroom strategies with them.	2.2	Title I, Part A Funds State Comp. Funds 91	Campus Administrators El Liason, Academic Coach, Counselor	First Semester	Sign in sheets

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
8 Monitor accommodations and support for Special Programs.	2.1, 2.3	IDEA-B Funds Local Funds, Title 1, Part A	Campus Administrators EL Liason, Spec. Ed Teachers	Ongoing	Cycle Grades, walk-thru notes
9 Utilize CTE curriculum that would support student development and learning.	2.3	Carl Perkins Funds	Campus Administrators Classroom Teachers	Ongoing	TTESS, Evidence in teacher planning, student grades
10 Implement a Blended Learning approach for student learning	2.3	State Compensatory Funds	Campus Administrators Classroom Teachers	Ongoing	Evidence in teacher planning, student grades and overall student progress, walk thru notes, and TTESS

Goals and Strategies

District Priority: Goal 3: Cultivate partnerships with our community in support of the district direction.

Performance Objective: 3.1 Foster a relationship between the community and our school to enrich learning. (CBAS 4.1)
 3.2 Partner with other campuses in the district and the community to support meaningful student learning experiences. (CBAS 4.2)
 3.3 Promote ongoing communication between the community and schools.

Picture of Success: Lytle I.S.D. partners with our community to realize our vision and accomplish our mission. Parents collaborate with teachers and staff in support of their child’s education. Community members come into our schools and work side by side with our teachers and students to support and provide experiences to enhance learning. Our business community shares their expertise to extend learning opportunities and create work experiences. Stakeholders attend and support district and community events.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Work with community members in ways that enrich and enhance learning experiences	3.1	Title III Funds Title IV Funds	Campus Administrators AC, Teachers, Counselor	Ongoing	Sign in Sheets, Community Participation from VFW
2 Partner with our sister schools and their students to foster and create experiences where learners can learn from each other and share their learning experiences.	3.2	Local Fund State Compensatory Funds	Campus Administrators AC, Teachers, Counselor	Ongoing	Student Participation, Staff Feedback, Lesson plans
3 Invite community members into the school to work with students.	3.1	Carl Perkins Funds	Campus Administrators	Ongoing	Sign in sheets, Feedback from community, Social Media
4 Ensure representation from the school at different community events.	3.1	Local Fund	Campus Administrators	Ongoing	Increase in participation over 2019; Establish a schedule on campus to support this.
5 Explore ways to increase parent participation in annual surveys.	3.1	Title III Funds	Academic Coaches AC, Counselor, Lead Teachers	Ongoing	Social Media, Parent Surveys
6 Continue use of communication plans to communicate with parent and community members: Remind, email, Social Media, etc.	3.3	Local Fund	Teachers CA	Ongoing	Use of Remind, phone calls, teacher letters/notes, teacher emails, Social Media
7 Offer events where families are invited and encouraged to come into the schools and learn about and participate in our programs. (Student-led)	3.1	Title III Funds Local Funds	Campus Administrators Campus Staff	Ongoing	Parent feedback, surveys, student feedback

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
8 Increase experiences for students so that they may gather information on colleges and careers.	3.2	State Compensatory Funds CTE Funds	Campus Administrators CCMR teacher, CTE	Ongoing	Student feedback
9 Invest in materials for AEP and Stop the Bleed that will assist in the training of students and staff in the event of an emergency.	3.2	Title IV Funds	Campus Administrators	Spring 2020	Staff and Student input on what was taught and learned.



Campus Improvement Plan 2021-2022

School Name Lytle Elementary School
Address
School ID
Principal Wendy Carroll-Conover
Superintendent Michelle Carroll Smith
District Name LYTLE INDEPENDENT SCHOOL DISTRICT
Date of School Board Approval

Campus Site-based Improvement Committee

Date(s): 6/3/2020

Name	Position
Wendy Carroll-Conover	Principal
Juliana Lingo	Assistant Principal
Ashtyn Dougherty	Teacher
Robert Hendrickson	Teacher
Lorena Zuvia	Counselor
Ann Littleton	Academic Coach
Krystal Welch	Parent
Liz Paola Rios	Parent
Suzie Sollock	Business
Shelle McMillan	Community
Madison Spinks	Business
Shawn Leverton	Community

Legal References

- Each school district shall have a district improvement plan that is developed, evaluated, and revised annually, in accordance with district policy, by the superintendent with the assistance of the district-level committee. (Section 11.251 of the Texas Education Code)
- Each school year, the principal of each school campus, with the assistance of the campus-level committee, shall develop, review, and revise the campus improvement plan for the purpose of improving student performance for all student populations, including students in special education programs under Subchapter A, Chapter 29, with respect to the student achievement indicators adopted under Section 39.051 and any other appropriate performance measures for special needs populations. (Section 11.253 of the Texas Education Code)

Mission Statement

Lytle ISD exists to design learning experiences to empower students.

Vision

A place where students maximize their potential as active agents of their learning.

Core Beliefs

Lytle ISD Beliefs

- We believe teachers are designers, leaders, and facilitators of instruction.
- We believe meaningful relationships foster a trusting community of learners.
- We believe the design of customized learning experiences fosters student growth.
- We believe learning thrives in a culture that values diverse opinions, risk taking, and new ideas.
- We believe that students voluntarily give their attention, persistence, and commitment to work that is meaningful.
- We believe the core business of school is to design engaging learning experiences that meet the social, emotional, and academic needs of its students.

Our Call to Action

Lytle ISD will....

Empower today; Inspire tomorrow.

Goals and Strategies

District Priority:

Goal 1: Shape our culture where student pride results in persistence and commitment to producing quality work.

Performance Objective:

- 1.1 Develop Communication skills in all students. (CBAS 1.1)
- 1.2 Support the ongoing development of student soft skills. (CBAS-1.1, 1.2, 3.2, 3.4)
- 1.3 Safety and security is evident for students at Lytle Elementary (CBAS 7.1; 7.2)
- 1.4 Support students in making a year's progress in reading and math.
 - 1.4.a Increase the percentage of 3rd-grade students that score meets grade level on STAAR reading.
 - 1.4.b. Increase the percentage of 3rd-grade students that score meets grade level on STAAR math.
- 1.5 Support students in making a year's progress in writing using the SLO process.
- 1.6 Close achievement gap in special populations, including EL and SpEd.

Picture of Success:

Students have a strong work ethic that prepares them for all aspects of their future. They show pride in their work, are excited about learning, and fully engaged in their coursework. They voluntarily commit time and effort to activities both within and beyond the classroom.

Progress Monitoring

CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Use the Lytle K-5 Writing continuum to reflect and set expectations of student writing during PLC, design and planning.	1.1 1.5 1.6	Local Fund	Teachers Academic Coach Campus Administration	Ongoing	PLC Agendas Student Writing Samples
2 Increase opportunities to write across content areas, engage in oral opportunities	1.1 1.5	Writing Curriculum	Academic Coaches Campus Administration Teachers Lead Teachers	Ongoing	Student Writing Samples Student Showcase Walk Through/Observation Data
3 Use the Soft Skills Rubric Communication category (Accomplished Level) to support students goal setting and individual and group reflection.	1.1 1.2 1.4 1.5 1.6	Local Fund Soft Skills Rubric Teacher training	Teachers Lead Teachers Academic Coach Campus Administration	Ongoing	Lesson Plans PLC Agendas Student Work Walk Through/Observation Data

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
4 Continued implementation and support of genius hour.	1.1 1.2	Local Fund	Campus Administrators Academic Coaches Lead Teachers Teachers	Ongoing	Lesson Plans Student Showcase PBL Walk Through/Observation Data
5 Strategically design and implement lessons with embedded opportunities for students to problem solve, including solving their own problems.	1.1 1.2 1.4 1.5	Assigned Staff	Academic Coaches Lead Teachers Teachers	Ongoing	Student work Lesson Plans Walk Through/Observation Data
6 Continue support of the Lytle Problem Solving Model and Number Talks in Math.	1.1 1.4	Number Talks EdCamp PLC	Academic Coaches Campus Administration Lead Teachers Teachers	Ongoing	Lesson Plans Walk Through/Observation Data
7 Discussion strategies are designed and implemented in the classroom where students work in groups with peers to complete projects and assignments while engaging in discussion strategies with each other.	1.2 1.1 1.6	Local Fund	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Student Notebooks Walk Through/Observation Data
8 Continued implementation of Leader in Me and Capturing Kids Hearts.	1.1 1.2 1.4 1.5 1.6	Local Fund Teacher and Student Binders Process Champions Committee Leader In Me Committee	Campus Administrators Academic Coach Lead Teachers Teachers Specific Committees	Ongoing	Student Virtual Binders Teacher Virtual Binders Informal and Formal Observations Check-In Sheets for Students (Patrols)
9 Offer a variety of opportunities and experiences in which students demonstrate social skills such as theater, museum visits, and special events.	1.2 1.4 1.5 1.6	Local Fund	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Lesson Plans Informal and Formal Observations Planned Field Trips
10 Offer opportunities for students to develop original thinking and creativity.	1.1 1.2	Local Fund SMART Lab SMART Lab Teacher	Campus Administrators Media Specialist SMART Lab Teacher	Ongoing	Showcase Informal and Formal Observations
11 Affirm original and creative student work through a variety of avenues.	1.4 1.5 1.6	Assigned Staff Google Classroom	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Facebook Posts Campus Website Hallways

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
12 Provide training to students and staff on campus safety, safety drills and ensure sufficient supplies are in place for crisis.	1.3	Texas School Safety Center Local Funds Crisis Supplies	Campus Administrators Teachers	Ongoing	Sign In Sheets Drill Logs and Documentation
13 Continue nutrition programs throughout the campus (universal free breakfast/ lunch program).	1.3	Local Fund	Food and Nutrition Department	Ongoing	Records of Meals Served
14 Train staff to support students in areas such as; bullying, first aid, child abuse symptoms, seizures and response for allergic reactions.	1.3	Local Fund	Campus Administrators District Nurse District Administration	Ongoing	Sign In sheets Certificates
15 Support all students, including students in special populations (EL, Migrant, MV, Special Education, At Risk, GT, 504), in their specific instructional needs.	1.4 1.5 1.6	Title I, Part C Funds Title I, Part A Funds ST Math MyOn F&P SST 504 SpEd MAP Stemscopes Student Supplies Migrant Coordinator ESL Coordinator Dyslexia Teacher	Campus Administrators Campus Migrant Coordinator SpEd Department Teachers 504 Coordinator Counselor Academic Coach	Ongoing	Academic Progress of Students Report Cards
16 Offer tutoring to different populations of students throughout the year.	1.4 1.5 1.6	Title I, Part C Funds Title III State Comp Ed	Campus Administrators Campus Migrant Coordinator Academic Coach Teachers	Ongoing	Student Academic Progress Attendance Logs
17 Support students that are in special populations by having specific support from interventionists and a paraprofessional that specifically work with special populations of students.	1.4 1.5 1.6	Title I, Part A Funds State Comp Ed	Campus Administrators Teachers Campus Coordinator EL Interventionist Counselor	Ongoing	Flex class Documentation MAP Data F&P Data Academic Progress of students

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
18 Promote technology integration through blended learning, including instructional staff to deliver instruction in technology.	1.1 1.2 1.4 1.5 1.6	Local Fund Title I, Part A SCE Funds LEF IT Personnel eRate Campus Website Campus Obsolescence cycle Instructional Assistant Media Specialist SMART Lab Teacher MIZ	Campus Administrators Technology Department Academic Coach Media Specialist	Ongoing	Technology Use Walk Through Data Formal and Informal Observations
19 Expand implementation of balanced literacy program, including writing curriculum.	1.4 1.5 1.6	Local Fund IMA StCpED F&P Reading Horizons	Campus Administrators Academic Coach Teachers Lead Teachers	Ongoing	Formal & Informal Observations T-TESS/Goal Setting Walk Through Data
20 Promote Drug Free/Red Ribbon Week	1.3	Local Fund	Campus Administrators Campus Counselor Teachers	Ongoing	Participation in Red Ribbon Week
21 Utilize Class Creator to build classes, ensuring student need distribution so that the teacher can serve the students more effectively.	1.4	State Compensatory Funds	Counselors Administration	Ongoing	Class Creator used to build classes.
22 Growth of EL students in vocabulary attainment, ultimately impacting growth on TELPAS.	1.1 1.2 1.4 1.5 1.6	Title III Funds Local Funds	ELL Coordinator EL Interventionist Reading Interventionist Teachers Administration Academic Growth	Ongoing	Growth on TELPAS Lesson Plans Meeting EL Program Exit Criteria

Goals and Strategies

District Priority: Goal 2: Support teacher effectiveness as designer, leader, and guide to instruction leading to the design of meaningful learning experiences.

Performance Objective:
 2.1 Support implementation of quality instruction (CBAS 5.1)
 2.2 Support delivery of quality instruction (CBAS 5.2)
 2.3 Cultivate soft skills in all students through staff awareness and implementation (CBAS 5.3)

Picture of Success: Campus leaders skillfully and continuously assess, coach, and monitor effectiveness of instruction. Teachers collaboratively plan and design meaningful learning experiences that result in student learning. Teachers hold themselves accountable for quality instruction and establish a culture in which student feedback drives the design of future learning experiences.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Design professional development experiences that are responsive to needs of staff based on information from various sources.	2.1 2.2	Design Time PLC/SWIM EdCamps Schlecty Practices LIM CKH	Campus Administrators Academic Coach	Ongoing	PLC/SWIM Agendas Student Work Informal and Formal Observations Engagement Feedback from teachers
2 Foster a practice of self-reflection in teachers based on student work and data.	2.1 2.2	Local Fund MAP F&P TTESS/SLO/Goal Setting PLC/SWIM	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	TTESS/SLO/Goals PLC/SWIM Informal and Formal Observations
3 Establish a process to support teachers in the implementation of targeted instructional strategies.	2.2 2.3	Local Fund Design Time PLC/SWIM Professional Development	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Training dates schedule. Completion of training. PLC/SWIM Agendas T-TESS Walk through data
4 Provide training to support teachers in implementing strategies to support special populations of students. (SpEd, EL, Migrant, 504, At Risk, Dyslexia, GT, Blended Learning Model)	2.1 2.2 2.3	Local Fund IDEA B funds	Campus Administrators Director of Special Education Teachers Academic Coach Lead Teachers	Ongoing	Sign In Sheets Meeting Agendas Walk Through Data T-TESS

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
5 Affirm innovative teacher work through various avenues.	2.2	Facebook District Website Twitter	Campus Administrators Academic Coach Teachers District Staff	Ongoing	Facebook Post Reach
6 Schedule and support collaborative opportunities to support vertical alignment between grade levels.	2.1 2.2	Local Fund Reading Horizons ST Math MAP F&P	Campus Administrators Academic Coaches Lead Teachers Teachers	Ongoing	Meeting Agendas Walk Through Data Program usage
7 Support the delivery of the curriculum through the use of TEKS Resource System.	2.1 2.2	Local Fund TEKS Resource System	Campus Administrators Academic Coaches Lead Teachers Teachers	Ongoing	Lesson Plans Informal and Formal Observations
8 Support the counselor in social emotional needs of students through training and supplies.	2.3	Local Fund Title I, Part A	Campus Administrators Counselor	Ongoing	Training Certificates Counselor Documentation
9 Provide stipends to ESL certified teachers servicing EL students	2.2	State Compensatory Funds	Campus Administrators District Administration	Ongoing	Stipend
10 Embed blended learning practices into professional development opportunities, encouraging teachers to utilize blended learning in the classroom.	2.1 2.2	Local Fund State Comp/At-risk MIZ	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Meeting Agendas Walk Throughs Nearpod use

Goals and Strategies

District Priority: Goal 3: Cultivate partnerships with our community in support of the district direction.

Performance Objective:

- 3.1 Foster a relationship between the community and our school to enrich learning (CBAS 4.1).
- 3.2 Partner with other campuses in the district and the community to support student learning experiences (CBAS 4.2).
- 3.3 Engage in community partnerships to support student learning goals and safety while demonstrating compassion and servant leadership (CBAS 4.3; 7.3)
- 3.4 Promote ongoing communication between the community and schools.

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Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Ensure representation from the school at different community events	3.1	Calendar of Events	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Evidence and record of different events attended.
2 Expand the collaboration with outside partners to support educational endeavors that enrich and support.	3.1	Local Fund Calendar of Events Real-world Learning Opportunities	Campus Administrators Academic Coach Teachers Lead Teachers	Ongoing	Calendar of events, agenda, sign in sheets, flyers, social media initiations,
3 Collaborate with other campuses on student projects and experiences that further student learning.	3.2	Parent Involvement Policy	Campus Administrators Lead Teachers Teachers	Ongoing	Showcase Communication Plan
4 Administer annual student, parent and teacher survey to measure perceptions of classroom work and relationships	3.1	Local Fund Survey Platform	Campus Administrators Appropriate Committee	Ongoing	Survey Results
5 Actively seek community partnerships that allow students and staff to volunteer their time.	3.3	Assigned Staff Pirate Closet Pirate LookOut	Campus Administrators	Ongoing	Contracts with community and businesses offering opportunities for students and staff.
6 Continue to host events on campus that invite the community and parent into the learning environment.	3.1 3.3	Local Fund Farmers Markets	Campus Administrators Appropriate Committee	Ongoing	Farmers Market



Campus Improvement Plan 2021-2022

School Name	Lytle Primary
Address	19126 Prairie Street Lytle, TX 78052
School ID	103
Principal	Jammie Fewell
Superintendent	Michelle Carroll Smith
District Name	LYTLE INDEPENDENT SCHOOL DISTRICT
Date of School Board Approval	

Campus Site-based Improvement Committee

Date(s): 5-21-19

Name	Position
Jammie Fewell	Primary Principal
Crystal Schott	Primary Academic Coach
Martha Perez	Primary Counselor
Monique Campos	Teacher
Tiffany Moreno	Teacher
Suzie Sollock	Parent
Krystal Welch	Business
Shavan Galindo	Assistant Principal

Legal References

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Goal 1: Shape our culture where student pride results in persistence and commitment to producing quality work.

Performance Objective:

- 1.1 Develop communication skills in all students. (CBAS 1.1)
- 1.2 Support the ongoing development of students soft skills. (CBAS-1.1, 1.2, 3.2, 3.4)
- 1.3 Ensure the safety and security for students at Lytle Primary (CBAS 7.1; 7.2)
- 1.4 Support students in making a year or more progress in reading, writing, and math.
- 1.5 Close achievement gap within Special Programs: English Learners (EL), Special Education, Migrant, and At-Risk

Picture of Success:

Students have a strong work ethic that prepares them for all aspects of their future. They show pride in their work, are excited about learning, and fully engaged in their coursework. They voluntarily commit time and effort to activities both within and beyond the classroom.

Progress Monitoring

CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Routinely reflect and set expectations of student writing and reading during PLC, designing and planning.	1.4 1.5	Local Fund K-5 Lytle Writing Continuum TEKS Resource System Implementing TEKSRS	Teachers Academic Coach Campus Administration	Ongoing	PLC Road Map Student writing samples
2 Embed writing consistently paired with oral conversations across content areas.	1.4 1.5	Local Fund Writing Curriculum Lytle K-5 Writing Continuum Digital technology	Academic Coaches Campus Administration Teachers Lead Teachers	Ongoing	Lesson plans Student writing samples Walk through/ Observation data
3 Guide students in setting goals and facilitate a process for their reflection.	1.1 1.2 1.4	Local Fund Soft Skills Rubric Teacher training Leader in Me	Campus Administrators Academic Coach Teachers Lead Teachers	Ongoing	Lesson plans PLC Agendas Student Work Walk through/ Observation Data
4 Create a variety of opportunities for students to explore and wonder.	1.1 1.2	Local Fund Design time Project Lead the Way 108	Campus Administrators Academic Coaches Teachers Lead Teachers	Ongoing	Lesson plans Student work PBL Walk through/ Observation data

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
5 Strategically design and implement lessons with embedded opportunities for students to problem solve, including solving their own problems.	1.2 1.4	Assigned Staff Number Talks Lytle Problem Solving Model Edcamps PLC PBL	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Student work Lesson plans Walk through/ Observation data
6 Promote Drug Free/ Red Ribbon Week	1.6	Local Fund	Campus Administrators Counselors Teachers	October 2021	Participation in Red Ribbon Week Activities
7 Discussion strategies are designed and implemented for collaborative work.	1.1 1.2 1.4	Local Fund Soft Skills Rubric	Campus Administrators Academic Coach Lead Teacher Teachers	Ongoing	Student Work Lesson plans Walk through/ Observation data
8 Continued implementation of Leader in Me and Capturing Kids Hearts	1.1 1.2	Local Fund Teacher and Student Binders Process Champions Committee Leader in Me Committee Capturing Kids Hearts	Campus Administrators Academic Coach Lead Teachers Teachers Specific committees	Ongoing	Student Binders Teacher Binders Informal and Formal observations
9 Offer or design a variety of opportunities that call upon students to demonstrate social skills.	1.1 1.2	Local Fund Campus events <ul style="list-style-type: none"> • Spring Fling • Christmas program, etc. Field trips Guest speakers Soft Skills Rubric	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Lesson plans Informal and formal observations
10 Engage students in experiences to encourage original thinking and creativity.	1.2	Local Fund STEM Lab Makerspace Soft Skills Rubric	Campus Administrators Media Specialist STEM Lab teacher	Ongoing	Showcase Informal and Formal observations
11 Highlight original and creative student work.	1.2 1.4	Assigned Staff SeeSaw	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Facebook posts

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
12 Provide training to students on safety drills, evacuation, lockout, lockdown, and shelter and ensure sufficient supplies for crisis kits.	1.3	Texas School Safety Center I Love u Guys Foundation Local Funds Crisis Supplies Title IV Funds	Campus Administrators Teachers	Ongoing	Sign in sheets Drill logs and documentation
13 Continue nutrition programs throughout the campus (universal free breakfast/summer lunch program).	1.3	Local Fund	Food and Nutrition Department	Ongoing	Records of meals served
14 Provide professional learning opportunities for staff that helps support students in areas such as: bullying, first aid, child abuse symptoms, seizures and response for allergic reactions	1.3	Safe Schools Online Local Fund	Campus Administrators District Nurse	Ongoing	Sign in sheets Certificates
15 Support all EL students in all areas of student growth. 1. Conduct all ESL and Title III, Part A activities as required and within expected timelines: SAS, Compliance Reports, PEIMS, and others. 2. Use instructional supplies to assist with the intervention needs of ESL students. 3. Pay stipends to ESL certified teachers who are servicing EL students.	1.5	Title III Funds MClass NWEA MAP Student supplies ESL Campus Coordinator Reading Interventionist Class Creator	Campus Administrators ESL Campus Coordinator Teachers Counselor Academic Coach Reading Interventionist Class Creator	Ongoing	Family Logs Student Logs Academic Progress of Students Report Cards
16 Campus Migrant Coordinator collaborates with teachers and parents to ensure that the needs of the migrant students are being met.	1.5	Title I, Part C Funds Migrant Campus Coordinator	Campus Administrators Campus Migrant Coordinator	Ongoing	Family Logs Student Academic Progress Attendance Logs Report Cards Tutoring documentation
17 Support students that are in special populations by having specific support from an interventionist and a paraprofessional that specifically work with special populations of students.	1.5	State Compensatory Funds Local Funds Title I, Part A Funds Class Creator	Campus Administrators Teachers	Ongoing	WIN class documentation MAP data MClass data Academic progress of students
18 Head Start/PreK This agreement between ESC-20 and Lytle ISD is documented for collaborative Head Start/PreK services.	1.4 1.5	Head Start Funds	Campus Administrators Transportation Director District Administrators ESC 20 Academic Coach Teachers	Ongoing	Head Start documentation

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
19 Support implementation of the Science of Reading model of instruction to develop students with the ability to read and write.	1.4	Local Fund Reading Academy	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Formal & Informal Observations T-TESS/Goal Setting Walk through data
20 Integrate technology to enhance opportunities for students to access information, create products and share their work.	1.1 1.4	Local Fund Title I, Part A SCE Funds LEF Donor's Choose IT Personnel eRate Campus website Instructional Assistant Media Specialist STEM Lab teacher See Saw	Campus Administrators Technology Department Academic Coach Media Specialist	Ongoing	Technology use Walk through data Formal and informal observations
21 Special Education: Assist campus staff in meeting all timelines and expectations for Full and Individual Evaluations (FIE), Admission, Review and Dismissals (ARD), Individual Education Programs (IEP), and to provide a continuum program and services.	1.5	IDEA-B Funds IEP Reports SE Support Staff ARD Manuals Class Creator	Director of Special Ed. Campus Administrator Special Education teacher Campus Counselor	Ongoing	ARD documentation Lesson plans
22 At Risk: Student academic profiles will be included in the PRC to identify at-risk status, updates will be ongoing and students will be exited based on criteria. Maintain Reading Interventionist position and supplies to assist struggling readers for Tier III intervention. SST: Maintain Student Success Team to assist in the identification of student needs and communication of interventions, strategies, and services and to communicate student needs with parents.	1.5	State Compensatory Funds Title I, Part A Funds PRCs SCE Criteria Campus Counselors Class Creator	Campus Administrators Counselor Academic Coach Teacher Leaders Teachers	Ongoing	MClass NWEA MAP Intervention logs

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
23 GT & 504: 1. Refine processes and procedures for identification at the campus level. 2. Ensure that identification and services for students who meet/exceed expected program guidelines are provided.	1.5	Local Funds - GT Campus Counselor Class Creator	Asst. Superintendent Campus Administrator	Ongoing	documentation
24 Enforce school policies and practices that ensure the safety and security of students and staff.	1.3	Emergency Management System Raptor Texas School Safety Center	Campus Administrators Counselor	Ongoing	documentation logs
25 Train students and staff on school safety and security.	1.3	Texas School Safety Center	Campus Administrators Teachers Counselor	Ongoing	Documentation logs
26 Implement blended learning	1.5	Local Fund Academic Coach ST Math Amplify	Teachers Academic Coach Principal	Ongoing	Formal and informal observations Lesson plans

Goals and Strategies

District Priority: Goal 2: Support teacher effectiveness as designer, leader, and guide to instruction leading to the design of meaningful learning experiences.

Performance Objective:
 2.1 Support implementation of quality instruction (CBAS 5.1)
 2.2 Support the delivery of quality instruction. (CBAS 5.2)
 2.3 Cultivate soft skills in all students through staff awareness and implementation (CBAS 5.3)

Picture of Success: Campus leaders skillfully and continuously assess, coach, and monitor effectiveness of instruction. Teachers collaboratively plan and design meaningful learning experiences that result in student learning. Teachers hold themselves accountable for quality instruction and establish a culture in which student feedback drives the design of future learning experiences.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Design professional development experiences that are responsive to the needs of staff based on information from a variety of sources.	2.1	Design Time PLC NWEA MAP Science of Reading Reading Horizons Heggerty performance assessments running records teacher checklists anecdotal records Surveys TEKS Resource System Edcamps Leader in Me Capturing Kids Hearts Working on the Work - Schlechty	Campus Administrators Academic Coach Lead Teacher Teachers	Ongoing	PLC Agendas Student Work Informal and Formal Observations
2 Foster a practice of self reflection in teachers based on student work and data.	2.1 2.2	Local Fund NWEA MAP MClass TTESS/SLO Goal setting TEKS Resource System	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	TTESS/SLO Goals PLC Informal and Formal Observations teacher self reflection videos

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
3 Support implementation of targeted instructional strategies learned through a variety of reflective practices.	2.2	Local Fund Design Time PLC	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Training dates schedule Completion of training PLC Agendas T-TESS Walk through data
4 Establish a process to evaluate instructional resources or strategies used by staff and students.	2.1 2.2	Local Fund Academic Coach TEKS Resource	Campus Administrators Academic Coach Lead Teacher Teachers	Second Semester	PLC Agendas Resource Notes Student data Walk through data Reflective conversation data
5 Highlight innovative teacher work through online platform, community recognition and personal affirmations.	2.2	Facebook District website	Campus Administrators Academic Coach Teachers District Staff	Ongoing	Facebook Post Reach
6 Schedule and support collaborative opportunities to support vertical alignment between grade levels.	2.1 2.2	Local Fund Reading Horizons NWEA MAP MClass TEKS Resource System	Campus Administrators Academic Coach Lead Teachers Teachers	Every Nine Weeks	Meeting agendas Walk through data Program usage
7 Design engaging work for students.	2.2	TEKS Resources Lytle Learning Model Real World Learning Model Soft Skills Rubric Design Time WOW Curriculum Map/YAG	Campus Administrators Academic Coach Lead Teacher Teachers	Monthly	Design agendas Lesson plans
8 Support the counselor in social emotional needs of students through training and supplies.	2.3	Local Fund Title I, Part A	Campus Administrators Counselor	Ongoing	Training certificates Counselor documentation
9 Build leadership capacity by creating opportunities on campus for teachers to lead.	2.3	Local Fund	Campus Administrators Academic Coach Lead Teachers	Ongoing	PLC agendas Faculty Meeting agendas Edcamps

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
10 Continually refine the use of WIN (What I Need) Time.	2.1 2.2	Local Fund MClass data NWEA MAP data Teacher Checklist data	Campus Administrators Academic Coach Lead Teacher Teachers	Ongoing	Teacher checklist data anecdotal notes PLC reflections
11 Provide training to support teachers in implementing strategies to support special populations of students (SpEd, EL, Migrant, 504, At Risk, Dyslexia, GT).	2.1 2.2 2.3	Local Fund IDEA B Funds Title I, Part C Funds State Comp Funds	Campus Administrators Director of Special Education Academic Coach Lead Teachers Teachers	Ongoing	Sign In Sheets Meeting Agendas Walk Through data T-TESS
12 Provide stipends to ESL certified teachers servicing ESL students.	2.2	Local Fund	Campus Administrators	Ongoing	Stipend
13 Utilize T-TESS model for effective instruction, coaching and feedback to support teacher growth.	2.1 2.2	Title I, Part A Funds Local Funds T-TESS	Campus Administrators	Ongoing	T-TESS observation Walkthrough feedback
14 Support the implementation of blended learning	2.1 2.2	Local Fund Design Time PLC	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	PLC Agendas Design Agendas PD Logs Edcamps

Goals and Strategies

District Priority: Goal 3: Cultivate partnerships with our community in support of the district direction.

Performance Objective:

- 3.1 Foster a relationship between the community and our school to enrich learning. (CBAS 4.1)
- 3.2 Partner with other campuses in the district and the community to support student learning experiences. (CBAS 4.2)
- 3.3 Engage in community partnerships to support student learning goals and safety while demonstrating compassion and servant leadership (CBAS 4.3; 7.3)
- 3.4 Promote ongoing communication between the community and schools.

Picture of Success: Lytle I.S.D. partners with our community to realize our vision and accomplish our mission. Parents collaborate with teachers and staff in support of their child’s education. Community members come into our schools and work side by side with our teachers and students to support and provide experiences to enhance learning. Our business community shares their expertise to extend learning opportunities and create work experiences. Stakeholders attend and support district and community events.

Progress Monitoring CBAS signaling information will be provided quarterly; September, December, March and June.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
1 Ensure representation from the school at different community events.	3.1	Assigned Staff	Campus Administrators Academic Coach Lead Teachers Teachers	Ongoing	Evidence and record of different events attended
2 Expand the collaboration with outside partners to support educational endeavors that enrich and support.	3.1	Local Fund	Campus Administrators Academic Coach Teachers	Ongoing	Calendar of events, agenda, sign in sheets, flyers, social media initiations
3 Collaborate with other campuses on student projects and experiences that further student learning.	3.2	Parent Involvement Policy	Campus Administrators Lead Teachers Teachers	Ongoing	Parent Involvement Policy Communication Plan
4 Continue to host events on campus that invite the community and parents into the learning environment.	3.1 3.3	Local Fund	Campus Administrators Specific Committee members Teachers	Ongoing	Attendance at school events, flyers, sign in sheets
5 Actively seek community partnerships that allow students and staff to volunteer their time.	3.3	Assigned Staff Pirate Lookout	Campus Administrators	Ongoing	Contracts with the community and businesses offering opportunities for students and staff.

Action Items	Performance Objective	Resources Human/ Material/ Fiscal	Person(s) Responsible	Timeline	Data Source for Evaluation
6 Invite community members to work with students in the school.	3.1	Assigned Staff	Campus Administrators Academic Coach Lead Teachers Teachers Students Parents Community Members	Ongoing	Sign in logs
7 Administer annual student, parent and teacher survey to measure perceptions of classroom work and relationships.	3.1	Local Fund survey platform	Campus Administrators	Spring 2021	Survey results
8 Review and revise communication plan to establish roles and responsibilities.	3.4	Assigned Staff	Campus Administrators Academic Coach Lead Teachers	August 2021	Remind Facebook posts Parent logs

ACTION SHEET

Date: 6/24/21
Subject: Reminder changed July 26, 2021 regular board meeting date to August 3, 2021

Purpose of Agenda Item: Information only

Action needed

Explanation:

Possible Motion Language:

ACTION SHEET

Date: 6/24/21
Subject: Board Meeting Schedule 2021 - 2022

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language:



Board Meeting Schedule 2021- 2022

August 3, 2021

August 23, 2021

September 20, 2021

October 18, 2021

November 15, 2021

December 13, 2021

January 18, 2022

February 22, 2022

March 21, 2022

April 19, 2022

May 16, 2022

June 20, 2022

July 25, 2022

ACTION SHEET

Date: 6/24/21
Subject: Board Planning Calendar

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language:

**LYTLE ISD
BOARD PLANNING CALENDAR
2021 - 2022**

	Reg Mtg	Spec/Call/PH	Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Planning & Evaluation	✓	✓	Adopt budget Publish required notice						X							
	✓	✓	Adopt and set tax rate Publish required notice									X				
	✓		Athletic Handbook								X					
	✓		Auditor's Proposal	X										X		
	✓		Auditors report										X	X		
	✓		Atascosa Central Appraisal District Budget									X				
	✓		Band Handbook								X					
	✓		Booster Club Training (2 officers)							X						
	✓		Campus Improvement Plans							X						
	✓		Campus performance objectives						X							
	✓		DAEP Handbook								X					
	✓		Delinquent Tax Collector Contract (every three years)					X								
	✓		Depository contract (odd years)					X								
	✓		Designate fund balance												X	
	✓		District Improvement Plans					X								
	✓	✓	District School FIRST Rating Report Public Hearing										X			
	✓		District School FIRST Rating Report on Financial Accountability Rating										X			
	✓		Federal Programs and Grants Presentation											X		
	✓		Employee Handbook									X				
	✓		Enrollment Report	X	X	X	X	X	X	X		X	X	X	X	X
	✓		Erate Contracts (review)		X											
	✓		Medina County Appraisal District Budget									X				
	✓		Parent Involvement Survey							X						
	✓		Preliminary STAAR & End of Course Update							X						
	✓		Propose Tax Rate									X				
	✓		Proposed Atascosa Central Appraisal District Budget							X						
	✓		Proposed Medina County Appraisal District Budget							X						
	✓	✓	Public notice of accountability rating and campus planning									X				
	✓	✓	Public Hearing on Resolution to Tax Tangible Personal Property in Transit											X		
	✓		Publication of Delinquent Tax Notice		X											
	✓		Review and update district goals												X	
	✓		Review campus report cards													X
	✓		Safety Audit Report (every three years)						X							
	✓		School District Calendar		X											
	✓		Student Code of Conduct								X					
✓		Student Drug Handbook								X						
✓		Student Handbook								X						
✓		Superintendent's report	X	X	X	X	X	X	X	X	X	X	X	X	X	
✓		Teacher Evaluation System									X					
✓	✓	Texas Academic Performance Report (TAPR) (required public hearing annual performance report)	X									X			X	

**LYTLE ISD
BOARD PLANNING CALENDAR
2021 - 2022**

	Reg Mtg	Spec/Call/PH	Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Personnel	✓		Administrator contract renewals		X										
	✓		Employee Handbook								X				
	✓		Mid-year superintendent evaluation							X					
	✓		Professional Educator's Contracts				X	X	X	X	X				
	✓		Resignations			X	X	X	X	X					
	✓		Review of superintendent evaluation procedures/instrument			X									
	✓		Superintendent evaluation & contract	X											
	✓		Superintendent Priorities		X										
	✓		Superintendent Salary	X						X					
			Superintendent's report on district status (in preparation for superintendent evaluation)												X
Finance & Budget	✓	✓	Adopt budget/public hearing						X						
	✓	✓	Adopt Tax Rate									X			
	✓		Budget Amendments		X										X
	✓	✓	Budget workshops			X	X	X	X		X				
	✓		Discuss salary recommendations				X	X							
	✓		District Compensation Plan				X	X							
	✓	✓	Final budget amendment						X						
	✓		Set date for budget workshop			X	X	X							
			Stipend Schedule				X	X	X						
Consent Agenda Items	✓		Consent agenda - minutes, financial reports, etc.	X	X	X	X	X	X	X	X	X	X	X	X
	✓		Agri Life Extension Adjunct Faculty Agreement								X				
	✓		Applications for State Waivers - Early Release, STAAR, EOC Testing						X						
	✓		Designate Critical Shortage Areas								X				
	✓		Instructional Materials Allotment and TEKS Certification			X		X							
	✓		No Pass No Play course exemptions								X				
	✓		Teacher Appraisal Calendar								X				
			Walsh Gallegos Retainer Agreement							X					
Policy	✓		Policy Updates	X									X		
	✓		Review of investment policies				X								
District Events			Athletic & Band Banquets					X							
			Graduation					X							
			Teacher Appreciation Week - 1st week in May			X									
Other	✓		Administer Oath of Office to Elected Board Members					X							
	✓		Announcement of board training hours & board training report				X								
	✓		Appoint TASB Delegate & Alternate for TASB Convention - elect						X						
	✓		Appoint election judge/early voting judge		X										
	✓		Appoint New Rep to Serve on Atascosa County Appraisal Board - every other yr										X		
	✓		Appoint New Rep to Serve on Medina County Appraisal Board - every other yr										X		
	✓		Call school board election 78th day before election day	X											

**LYTLE ISD
BOARD PLANNING CALENDAR
2021 - 2022**

	Reg Mtg	Spec/Call/PH	Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Other Board Related Events	✓		Canvass Election Results/Certify Election Results					X							
	✓		Election - Set date to canvass election			X									
	✓		Election Day					X							
	✓		Legislative Update to Texas Education Code after legislative session							X		X	X		
	✓		New board member orientation						X						
	✓		Recognition of outgoing board members					X							
	✓		Region 20 Board Elections		X										
	✓		Reorganize the Board Officers					X							
	✓		Review Trustee Training Hours			X								X	
	✓		School Board Meeting Schedule							X					
	✓		School Board Recognition Month	X											
	✓		SB 1566 Student Achievement School Board Training (every two years from anniversary date of trustee election)						X						
			Statement of Elected officers for new board members						X						
	✓		TASA/TASB Convention										X		
	✓		TASB Summer Leadership Institute							X					
		TASB Winter Governance Conference		X											
✓		Train new board members on superintendent evaluation instrument												X	
Team Development		✓	Board Operating Procedures/Code of Ethics						X						
		✓	Board Self-Evaluation							X					
		✓	Continuing Education Future Trainings				X					X			
		✓	Team Building Workshop Training								X		X		
		✓	Vision & Goals		X										

- Planning & Evaluation
- Finance & Budget
- Consent Agenda Items
- Personnel
- Policy
- District Events
- Team Development
- Other Board Events

ACTION SHEET

Date: 6/24/21
Subject: Stipend Schedule

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language: *I move to approve the stipend schedule as presented by the administration.*

Lytle ISD
Proposed Stipend Schedule
2021-2022

ASSIGNED STIPEND	AMOUNT
* ATHLETIC TRAINER	\$5,000
* BOYS/GIRLS COORDINATOR	\$5,000
* HEAD VARSITY FOOTBALL COACH	\$10,000
* HIGH SCHOOL HEAD COACH	\$5,000
* HIGH SCHOOL ASST COACH (PER SPORT)	\$3,000
* BOYS FOOTBALL COORDINATOR	\$5,000
* JR HI COACH(PER SPORT)	\$2,000
* HS COACH EXTRA DAYS	\$2,000
* JH COACH EXTRA DAYS	\$1,000
* FOOTBALL EQUIPMENT MANAGER	\$500
* FOOTBALL FILM EDITOR	\$500
* GOLF	\$100
* STRENGTH AND CONDITIONING COACH	\$5,000
* JH SOFTBALL COACH	\$1,000
* JH BASEBALL COACH	\$1,000
* RECRUITING COORDINATOR / ACADEMIC LIAISON	\$5,000
* ASST BAND DIRECTOR	\$2,500
* AUDITORIUM FACILITY MANAGER	\$4,000
* ESL	\$500
* ESL CAMPUS COORDINATOR	\$1,000
* BILINGUAL TEACHER	\$1,000
* MATH-SECONDARY (6-12 GRADES)	\$5,000
* SCIENCE-SECONDARY (6-12 GRADES)	\$5,000
* SMART LAB FACILITATOR	\$5,000
* YEARBOOK STIPEND	\$5,000
* AG TEACHER STIPEND	\$2,000
* FCS TEACHER STIPEND	\$2,000
* SKULL STUDIOS FACILITATOR	\$5,000
* CATE DUAL CREDIT TEACHER	\$5,000
Special Programs	
* SPECIAL ED BEHAVIOR/LIFE SKILLS TEACHER	\$2,500
* SPECIAL ED BEHAVIOR/LIFE SKILLS AIDE-	\$750
* SPECIAL ED RESOURCE/INCLUSION TEACHER	\$750
* SPECIAL ED RESOURCE/INCLUSION AIDE	\$400
* MIGRANT COORDINATOR	\$5,000
* MIGRANT CAMPUS COORDINATOR	\$1,000
Campus Sponsor	
* GRADE LEVEL TEACHER/DEPT CHAIR	\$1,000
* CAMPUS PUBLIC RELATIONS	\$1,000

SUPPLEMENTAL PAY STIPENDS	AMOUNT
Food Service	
** SUMMER FOOD PROGRAM FOOD WORKER	\$15 hourly
** CATERING SERVICE	\$10 hourly
Campus Sponsors and UIL Coaches	
** LEAD SENIOR & JUNIOR CLASS SPONSOR	\$1,000
** ASST. SENIOR & JUNIOR CLASS SPONSOR	\$500
** LEAD SOPHOMORE & FRESHMEN CLASS SPONSOR	\$750
** ASST SOPHOMORE & FRESHMEN CLASS SPONSOR	\$300
** HS NATIONAL HONOR SOCIETY SPONSOR	\$500
** JR ROBOTICS COACH	\$2,000
** HIGH SCHOOL ROBOTICS COACH	\$2,500
** ELEM./JR. HIGH UIL DIRECTOR	\$500
** UIL DIRECTOR-HIGH SCHOOL	\$750
** UIL STIPEND HIGH SCHOOL (PER EVENT)	\$250
** UIL STIPEND JR HIGH & ELEMENTARY (PER EVENT)	\$150
** ONE ACT PLAY HIGH SCHOOL	\$1,500
** ONE ACT PLAY JH HIGH SCHOOL	\$1,000
** JR HIGH CHEERLEADER SPONSOR	\$2,500
** JR HIGH ASST. CHEERLEADER SPONSOR	\$1,000
** HIGH SCHOOL CHEERLEADER SPONSOR	\$5,000
** HIGH SCHOOL ASST. CHEERLEADER SPONSOR	\$2,500
** HIGH SCHOOL DANCE SPONSOR	\$1,000
Summer School and Tutoring Staff	
** AFTERSCHOOL TUTORING TEACHER	\$30 hourly
** AFTERSCHOOL TUTORING AIDE	\$15 hourly
** SUMMER SCHOOL TEACHER, (Summer Academy, K-1 ESL, Migrant, English Academy)	\$40 hourly
** SUMMER SCHOOL AIDE,	20 hourly
** HOMEBOUND INSTRUCTIONAL TEACHER	\$30 hourly
Athletics	
** FOOTBALL GAMES- GATEWORKERS	\$50 per evening
** NON-FOOTBALL GAMES- GATEWORKERS	\$10 per game
** BOOKKEEPER	\$10 per game
** CLOCK WORKER	\$10 per game
** SUMMER SPORTS CAMP COACH	\$20 hourly
** SUMMER STRENGTH AND CONDITIONING COACH	\$20 hourly
Transportation	
** TEACHER/BUS DRIVER (BEFORE/AFTER SCHOOL HOURS)	\$15 hourly
** SCHOOL BUS SPONSOR	\$50 per event
** BEFORE & AFTER SCHOOL CARE	\$15 hourly
** EXTRA CURRICULAR (PROFESSIONAL) CDL DRIVER	\$20 per trip

ACTION SHEET

Date: 6/24/21
Subject: Board Operating Procedures

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language: *I move to approve the Board Operating Procedures as presented by the administration.*

BOARD OPERATING PROCEDURES
Adopted June 15, 2020
Lytle ISD

I. ROLE OF SCHOOL BOARD OF TRUSTEES AND SUPERINTENDENT

A. DUTIES OF THE SCHOOL BOARD

1. The five most essential tasks, or roles, of the board are:
 - a. Adopt goals and priorities for the district and monitor success in achieving them.
 - b. Adopt policies that govern the district and review these policies for effectiveness.
 - c. Hire a superintendent to manage the district; evaluate the superintendent's effectiveness.
 - d. Adopt an annual budget for the district and set a tax rate appropriate to fund it.
 - e. Employ and terminate personnel at the recommendation of the superintendent.

2. Officers

The board president shall:

- a. Preside at all board meetings.
 - Provide leadership and ensure the meeting moves efficiently
 - Ensure that all board members are recognized and heard
- b. Appoint committees.
 - Solicit membership equitably
- c. Call special meetings.
- d. Sign all legal documents required by law.

The vice president shall:

- a. Act in the capacity of president in the absence of the president.

The secretary shall:

- a. Act in the capacity of the president in the absence of the president and vice president.
- b. During executive session keeps the certified agenda and/or minutes.

3. Training/Orientation: Board Training and New Board Member Orientation will be scheduled as needed.

B. DUTIES OF THE SUPERINTENDENT

1. The five most essential tasks or roles of the superintendent are:
 - a. Accepts administrative responsibility and leadership for the planning, operation, supervision, and evaluation of the education programs, services, and facilities of the district.
 - b. Accepts authority and responsibility for the assignment and evaluation of personnel and makes recommendations for employment and termination of employees.
 - c. Prepares and submits to the board a proposed budget.
 - d. Recommends policies to be adopted by the board and develops administrative regulations to implement those policies.
 - e. Provide leadership for the attainment of student performance.

II. DEVELOPING BOARD MEETING AGENDAS

A. PLACING ITEMS ON THE AGENDA

The tentative agenda is created by the Superintendent, in consultation with the board attorney when appropriate. The tentative agenda is discussed with the Board President and when

appropriate board attorney at the Agenda Review session prior to the official posting of the agenda.

1. Board members shall submit their proposed agenda items to the Superintendent or Board President for placement on the Agenda at least 7 days in advance of the Board Meeting.
2. In accordance with Texas Open Meeting Act (TOMA), an item may not be placed on the agenda less than 72 hours in advance of a meeting, except in an emergency as per the Texas Government Code.
3. Each agenda item must be identified in sufficient detail so that it can be understood by the public. If an agenda item is submitted timely, the item will be placed on the Board Agenda.

B. BOARD PACKET

A board packet is prepared and made available to the board at least 72 hours before the board meeting.

1. The Board shall make every effort to have reasonable requests for any additional information or clarification of an agenda item submitted to the Superintendent by Monday the week of a regularly scheduled board meeting.
2. Should any board member wish to pull a Consent Agenda Item, they are encouraged to notify the Superintendent 24 hours in advance of the board meeting.

III. CONDUCT DURING BOARD MEETINGS

A. OPEN FORUM

1. Persons wishing to address the board may do so during citizens to be heard segment of the meeting by signing up on the audience participation sign-up sheet. Each speaker is limited to 5 minutes.
2. If a citizen to be heard ask questions of the board, the board is not required to respond or answer questions as per Policy BED (local).

B. DISCUSSION BY BOARD MEMBERS

1. Each member will have the opportunity to discuss an agenda item at least once before the item may be tabled, postponed, or action taken.
2. Regardless of the way an individual board member votes on an agenda item he/she will publicly support the decision resulting from the vote.

IV. INFORMATION REQUESTS BY BOARD MEMBERS IN BETWEEN BOARD MEETINGS

A. REQUEST BY BOARD MEMBER TO SUPERINTENDENT

Board members may request existing information and/or reports through the Superintendent:

1. If the information does not exist and a report must be generated that will require more than one hour by staff, the Superintendent will refer the request to the Board President, who will determine if the request should be filled.

B. CITIZENS REQUEST/COMPLAINT TO INDIVIDUAL BOARD MEMBER

1. When a citizen complains to a Board member, the Board member shall:
 - a. Remind the citizen of due process and that the Board member must remain impartial in case the situation goes before the Board.
 - b. Refer citizen to the appropriate chain-of-command.
 - c. When appropriate Board member shall inform Superintendent of complaint.
2. When appropriate, the Superintendent or designee shall communicate with the citizen in a timely manner and follow-up with the Board member.
3. The Board, individually or collectively, shall promptly refer all significant criticisms, complaints and suggestions, regardless of the source, called to its attention to the Superintendent for study and appropriate action or recommendation.

C. EMPLOYEE REQUEST/GRIEVANCE TO INDIVIDUAL BOARD MEMBER

When an employee contacts a Board member about a request/grievance, the Board member should:

- a. Remind employee of the appropriate chain-of-command, the District maintains a policy which outlines the procedures for filing a grievance and these procedures should be followed.
- b. Remind employee of the due process procedure and remain impartial because Level III complaints are heard in board meetings as scheduled agenda items.
- c. Board member is encouraged to discuss the incident with the Superintendent within 72 hours.

V. Board Member Visits to School Campus

- a. Board members are encouraged to attend special events on campus to represent the board in support of school activities.
- b. Board members are not to go into teachers' classrooms or campuses for the purpose of evaluation or investigation.
- c. Board members are encouraged to notify the Superintendent's office of visits to campuses when they are not attending a scheduled activity. Notice of visits to campuses for unscheduled activity are encouraged to be given to the Superintendent's Office a minimum of twenty-four (24) hours in advance and may require the accompaniment of the Superintendent or designee.

VI. Communications

A. Communication with Superintendent

1. The Superintendent and Board President shall communicate with each other on a weekly basis.
2. Board members are encouraged to communicate with the Superintendent through phone calls, e-mail or personal visits.

3. The Superintendent will send out information e-mails to all Board Members—Board Members will respond only to the superintendent.
4. If a Trustee does not respond to an inquiry or question from the Superintendent’s Office, such non-response will be considered a “No”, i.e. when the Board is polled about an invitation, meeting date or other calendar issue.

B. Communication with Media

1. The Board President shall be the official spokesperson for the Board to the media/press on issues of media attention.
2. Individual Board members shall not speak in an official capacity outside the Board Room or call or attend meetings as a representative of the Board without prior authorization of the Board.
3. A Board member should only speak to media about his/her position on an issue; not what the Board thinks or speculation about the future.

C. Anonymous Phone Calls and/or Letter

While communication is encouraged, anonymous calls or letters will not receive Board attention, discussion, or response and will not result in directives to the administration.

D. Communication with the Public

The Board, individually and collectively, shall not discuss public business or public Policy:

1. The Board, individually and collectively, shall not discuss with anyone regarding an employee’s employment, assignment, reassignment, salary and benefits, evaluation, or other terms and conditions of employment with any employee other than the Superintendent and designee unless the Superintendent is notified in advance and agrees to such discussion.
2. Furthermore, the Board agrees to address and resolve all disputes, disagreements, and complaints with the Superintendent in a professional and legal manner.
3. Individual Board Members shall not meet with or discuss District business with vendors, current or prospective, other than by appointment scheduled through the Superintendent’s Office.

VII. Evaluation of Superintendent

1. The Superintendent shall be evaluated using a formative and summative process each year. A summative evaluation will be completed before the end of January of each year followed by a formative evaluation to be completed by July of each year.
2. The Superintendent’s performance review will be based on annual goals and the priorities established jointly by the Board of Trustees and the Superintendent in July each year. The written evaluation shall be based on the Superintendent’s job description [see BJA] and other criteria identified by the Board.
3. The superintendent’s evaluation instrument will be reviewed each year prior to the evaluation.

VIII. Evaluation of Board

1. TEAM OF EIGHT is the driver for the district, thus the Superintendent and Board shall succeed or fail together.
2. Evaluation of the Board will be conducted in a workshop session by March each year using the indicators in the Board Operational Procedures and the Framework for School Board Development BBD (EXHIBIT) LOCAL.

IX. Executive Session

A. Conduct of Executive Session

The Board may conduct an executive session for the purposes described in the provisions given in BEC (LEGAL).

B. Actions, Decisions or Votes

No final action, decision, or vote shall be taken while the Board is in executive session. The presiding officer shall so state prior to entering into executive session. The Board shall reconvene the open meeting after an executive session, prior to adjourning the meeting.

Tex. Gov't Code 551.102

C. Record of Items Discussed in Executive Session

The record of Executive Session proceedings and the topics of each meeting shall be documented in writing to serve as record of the meeting (or certified agenda). Section 551.104 of the Open Meetings Act provides that a [school district] shall preserve the certified agenda of a closed meeting for at least two years after the date of the meeting. The certified agenda of a closed meeting is available for public inspection and copying only under a court order. *Id.*

X. Reviewing Board Operating Procedures

The Board will conduct an annual Goals Session.

1. During the Goals Session, the Board will review the Board Operating Procedure and update if necessary.
2. During the Goals Session, the Board will review the Board Code of Ethics and update if necessary.
3. The revised BOP and Code of Ethics will be included in Board training and orientation.

ACTION SHEET

Date: 6/24/21
Subject: Amend 2020 – 2021 Budget

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language: *I move to approve the final amended budget for the 2020 – 2021 school year as presented by the administration.*

2020-2021 FINAL AMENDED BUDGET #00667
June 24, 2021

FUND 199 GENERAL FUND

		Current Budget	Increase (Decrease)	Amended Budget
REVENUE	57XX	\$ 4,285,248	\$ -	\$ 4,285,248
	58XX	\$ 14,824,607	\$ (628,127)	\$ 14,196,480
	59XX	\$ 306,000	\$ 92,950	\$ 398,950
		\$ 19,415,855	\$ (535,177)	\$ 18,880,678
OTHER RESOURCE	79XX	\$ 50,001	\$ -	\$ 50,001
		\$ 50,001	\$ -	\$ 50,001
		\$ 19,465,856	\$ (535,177)	\$ 18,930,679

Decrease Foundation due to Covid 19
 Increase SHARS Federal Revenue

EXPENDITURES	11	\$ 10,776,780	\$ (300,000)	\$ 10,476,780
	12	\$ 108,977	\$ -	\$ 108,977
	13	\$ 522,798	\$ (15,000)	\$ 507,798
	21	\$ 243,630	\$ -	\$ 243,630
	23	\$ 1,062,064	\$ -	\$ 1,062,064
	31	\$ 587,026	\$ -	\$ 587,026
	33	\$ 268,393	\$ (15,000)	\$ 253,393
	34	\$ 927,543	\$ -	\$ 927,543
	35	\$ 22,700	\$ -	\$ 22,700
	36	\$ 966,423	\$ (60,000)	\$ 906,423
	41	\$ 977,259	\$ (100,000)	\$ 877,259
	51	\$ 2,460,742	\$ -	\$ 2,460,742
	52	\$ 239,235	\$ (10,000)	\$ 229,235
	53	\$ 693,733	\$ (10,000)	\$ 683,733
	61	\$ 6,700	\$ -	\$ 6,700
	71	\$ 158,125	\$ -	\$ 158,125
	81	\$ 100,300	\$ 50,000	\$ 150,300
	93	\$ 26,000	\$ -	\$ 26,000
	95	\$ 15,000	\$ (15,000)	\$ -
	99	\$ 90,000	\$ (9,000)	\$ 81,000
		\$ 20,253,428	\$ (484,000)	\$ 19,769,428
OTHER USES	8000	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ 20,253,428	\$ (484,000)	\$ 19,769,428

Decrease unused supplies misc supplies money not used
 Increase Constuction Costs

0100 Audited	July 1 Fund Balance	\$ 7,028,803		
0300	Year to Date Fund Balance	\$ 6,241,231	\$ (51,177)	\$ 6,190,054

FUND 240 NATIONAL SCHOOL LUNCH/BREAKFAST PROGRAM

		Current Budget	Increase (Decrease)	Amended Budget
REVENUE	57XX	\$ 230,720	\$ (200,000)	\$ 30,720
	58XX	\$ 6,000	\$ -	\$ 6,000
	59XX	\$ 993,346	\$ -	\$ 993,346
		\$ 1,230,066	\$ (200,000)	\$ 1,030,066
	Decrease local lunch revenue			
EXPENDITURES	35	\$ 1,191,544	\$ (110,000)	\$ 1,081,544
	51	\$ 60,000	\$ (52,000)	\$ 8,000
		\$ 1,191,544	\$ (162,000)	\$ 1,029,544
0100	July 1 Fund Balance	\$ 397,151		
0300	Year to Date Fund Balance	\$ 435,673	\$ (38,000)	\$ 397,673

FUND 511 DEBT SERVICE

REVENUE	57XX	\$ 1,148,620	\$ 40,000	\$ 1,188,620
	58XX	\$ 460,159	\$ -	\$ 460,159
	59XX	\$ 201,054	\$ 1,200	\$ 202,254
	Total Revenue	\$ 1,809,833	\$ 41,200	\$ 1,851,033
	Increase local taxes revenue			
	Increase federal revenue			
OTHER RESOURCE	79XX	\$ -	\$ 2,765,290	\$ 2,765,290
		\$ -	\$ 2,765,290	\$ 2,765,290
		\$ -	\$ 2,806,490	\$ 4,616,323
	Increase for new 2021 SBB Bond			
EXPENDITURES	71	\$ 1,890,185	\$ 50,432	\$ 1,940,617
	Total Expenditures	\$ 1,890,185	\$ 50,432	\$ 1,940,617
	Increase bond payment funds			
OTHER USES	8000	\$ -	\$ 2,709,710	\$ 2,709,710
		\$ -	\$ 2,709,710	\$ 2,709,710
	Increase for new 2021 SBB Bond			
0100	July 1 Fund Balance	\$ 2,552,379		
0300	Year to Date Fund Balance	\$ 2,472,027	\$ (9,232)	\$ 2,462,795

ACTION SHEET

Date: 6/24/21
Subject: Public Hearing
Public Comment on proposed 2021 – 2022

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language:

ACTION SHEET

Date: 6/24/21
Subject: Adopt 2021 – 2022 Budget

Purpose of Agenda Item: Information only Action needed

Explanation: See attached

Possible Motion Language: *I move to adopt the budget for the 2021 – 2022 school year as presented at the function level.*

Fnc-Obj.-So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Recommend	Pct Inc /Dec	Lk
	Other Resources Totals	856,296.00	.00	50,001.00	50,001.69		-100.00%	
00-8911.00-000-200000	OPERATING TRANSFERS O	.00	.00	.00	.00		.00%	N
	89XX Totals	.00	.00	.00	.00		.00%	
	Other Uses Totals	.00	.00	.00	.00		.00%	
Fund 199 / 2 Totals								
	Fund Balances	.00	.00	.00	.00		.00%	
	Revenue	18,554,983.86	18,958,873.00	19,415,855.00	15,661,764.93	19,761,509.00	1.78%	
	Expenditures	17,493,946.91	18,925,746.00	20,253,428.00	18,786,246.90	19,707,588.00	-2.70%	
	Other Resources	856,296.00	.00	50,001.00	50,001.69		-100.00%	
	Other Uses	.00	.00	.00	.00		.00%	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2019 - 2020 Last Yr Closing Amt</u>	<u>2020 - 2021 This Yr Orig Budget</u>	<u>2020 - 2021 This Yr Amend Budget</u>	<u>2020 - 2021 This Yr Actual Amt</u>	<u>2021 - 2022 Next Yr Recommend</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
51-6255.00-001-299000	WATER	.00	.00	.00	.00		.00%	N
51-6255.00-101-299000	WATER	.00	.00	.00	.00		.00%	N
51-6255.00-103-299000	WATER	.00	.00	.00	.00		.00%	N
51-6257.00-001-299000	ELECTRICITY	.00	.00	15,000.00	.00	5,000.00	-66.67%	N
51-6257.00-101-299000	ELECTRICITY	.00	.00	15,000.00	.00	40,000.00	166.67%	N
51-6257.00-103-299000	ELECTRICITY	.00	.00	15,000.00	.00	5,000.00	-66.67%	N
51-6257.00-999-299000	ELECTRICITY	.00	.00	15,000.00	.00	2,000.00	-86.67%	N
51-6258.00-001-299000	NATURAL GAS	.00	.00	.00	.00		.00%	N
51-6258.00-101-299000	NATURAL GAS	.00	.00	.00	.00		.00%	N
51-6258.00-103-299000	NATURAL GAS	.00	.00	.00	.00		.00%	N
51-6259.00-001-299000	OTHER UTILITIES	.00	.00	.00	.00		.00%	N
51-6259.00-101-299000	OTHER UTILITIES	.00	.00	.00	.00		.00%	N
51-6259.00-103-299000	OTHER UTILITIES	.00	.00	.00	.00		.00%	N
	62XX Totals	.00	.00	60,000.00	.00	52,000.00	-13.33%	
	Function 51 Totals	.00	.00	60,000.00	.00	52,000.00	-13.33%	
	Expenditure Totals	1,113,752.17	1,191,544.00	1,251,544.00	1,010,554.52	1,288,178.00	2.93%	
Fund 240 / 2 Totals								
	Fund Balances	.00	.00	.00	.00		.00%	
	Revenue	1,221,885.60	1,230,066.00	1,230,066.00	1,001,026.17	1,291,276.00	4.98%	
	Expenditures	1,113,752.17	1,191,544.00	1,251,544.00	1,010,554.52	1,288,178.00	2.93%	
	Other Resources	.00	.00	.00	.00		-100.00%	
	Other Uses	.00	.00	.00	.00		.00%	

Fnc-Obj-So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Recommend	Pct Inc /Dec	Lk
00-5711.00-000-200000	TAXES-CURRENT YEAR LEV	1,029,940.26	1,065,620.00	1,115,620.00	1,127,438.02	1,235,559.00	10.75%	N
00-5712.00-000-200000	TAXES-PRIOR YEARS	38,087.31	20,000.00	20,000.00	30,292.25	20,000.00	.00%	N
00-5719.00-000-200000	PENALTIES, INTEREST & OT	26,535.87	12,000.00	12,000.00	28,212.36	12,000.00	.00%	N
00-5742.00-000-200000	EARN FM TEMP DEP & INVE	9,871.16	1,000.00	1,000.00	2,620.15	1,000.00	.00%	N
	57XX Totals	1,104,434.60	1,098,620.00	1,148,620.00	1,188,562.78	1,268,559.00	10.44%	
00-5829.00-000-200000	EXISTING DEBT ALLOTMEN	416,097.00	355,502.00	347,502.00	347,703.00	500,711.00	44.09%	N
00-5829.01-000-200000	INSTRUCTIONAL FACILITY A	168,235.00	148,657.00	112,657.00	112,265.00	133,627.00	18.61%	N
	58XX Totals	584,332.00	504,159.00	460,159.00	459,968.00	634,338.00	37.85%	
00-5949.00-000-200000	FEDERAL REVENUE	198,081.59	201,054.00	201,054.00	202,212.09	201,054.00	.00%	N
	59XX Totals	198,081.59	201,054.00	201,054.00	202,212.09	201,054.00	.00%	
	Revenue Totals	1,886,848.19	1,803,833.00	1,809,833.00	1,850,742.87	2,103,951.00	16.25%	
71-6511.04-999-299000	BOND PRINCIPAL 2010	365,000.00	.00	.00	.00	.00	.00%	N
71-6511.06-999-299000	BOND PRINCIPAL 2012 QSC	.00	395,000.00	395,000.00	395,000.00	395,000.00	.00%	N
71-6511.07-999-299000	BOND PRINCIPAL 2017	.00	365,000.00	365,000.00	365,000.00	380,000.00	4.11%	N
71-6511.08-999-299000	BOND PRINCIPAL 2019	190,000.00	195,000.00	195,000.00	195,000.00	200,000.00	2.56%	N
71-6511.09-999-299000	BOND PRINCIPAL 2021	.00	.00	.00	.00	.00	.00%	N
71-6521.04-999-299000	BOND INTEREST 2010	5,475.00	.00	.00	.00	.00	.00%	N
71-6521.05-999-299000	BOND INTEREST 2012 SBB	89,412.50	89,500.00	119,500.00	89,412.50	.00	-100.00%	N
71-6521.06-999-299000	BOND INTEREST 2012 QSCB	213,660.00	213,660.00	213,660.00	213,660.00	214,000.00	.16%	N
71-6521.07-999-299000	BOND INTEREST 2017	300,900.00	295,425.00	295,425.00	295,425.00	284,250.00	-3.78%	N
71-6521.08-999-299000	BOND INTEREST 2019	159,573.33	299,600.00	299,600.00	299,600.00	292,000.00	-2.54%	N
71-6521.09-999-299000	BOND INTEREST 2021	.00	.00	.00	.00	53,332.00	100.00%	N
71-6599.00-999-299000	FISCAL AGENT FEES	4,000.00	7,000.00	7,000.00	87,518.64	6,000.00	-14.29%	N
	65XX Totals	1,328,020.83	1,860,185.00	1,890,185.00	1,940,616.14	1,824,582.00	-3.47%	
	Function 71 Totals	1,328,020.83	1,860,185.00	1,890,185.00	1,940,616.14	1,824,582.00	-3.47%	
	Expenditure Totals	1,328,020.83	1,860,185.00	1,890,185.00	1,940,616.14	1,824,582.00	-3.47%	
00-7911.00-000-200000	SALE OF BONDS	617.46	.00	.00	2,415,000.00	.00	.00%	N
00-7911.17-000-200000	SALE OF BONDS UL TX SBB	.00	.00	.00	.00	.00	.00%	N
00-7916.00-000-200000	BOND PREMIUM/DISCOUNT	.00	.00	.00	350,284.05	.00	.00%	N
00-7916.17-000-200000	BOND PREMIUM/DISCOUNT	.00	.00	.00	.00	.00	.00%	N
	79XX Totals	617.46	.00	.00	2,765,284.05	.00	.00%	
	Other Resources Totals	617.46	.00	.00	2,765,284.05	.00	.00%	
00-8949.00-000-200000	OTHER USES	.00	.00	.00	2,709,706.25	.00	.00%	N
00-8949.17-000-200000	OTHER USES UL TX SBB 20	.00	.00	.00	.00	.00	.00%	N
	89XX Totals	.00	.00	.00	2,709,706.25	.00	.00%	
	Other Uses Totals	.00	.00	.00	2,709,706.25	.00	.00%	
Fund 511 / 2 Totals								
	Fund Balances	.00	.00	.00	.00	.00	.00%	
	Revenue	1,886,848.19	1,803,833.00	1,809,833.00	1,850,742.87	2,103,951.00	16.25%	
	Expenditures	1,328,020.83	1,860,185.00	1,890,185.00	1,940,616.14	1,824,582.00	-3.47%	
	Other Resources	617.46	.00	.00	2,765,284.05	.00	-100.00%	
	Other Uses	.00	.00	.00	2,709,706.25	.00	.00%	

ACTION SHEET

Date: 6/24/21
Subject: Personnel Updates

Purpose of Agenda Item: Information only

Action needed

Explanation:

Possible Motion Language:

Lylte ISD Personnel Update
June 2021

Campus	Staff resigning or reassigned	Position	2021-2022
Primary			
Resignation	Jammie Fewell	Principal	Shavan Galindo
Reassigned	Shavan Galindo	Asst. Principal	Cora Schmidt
Resignation	Sarah Beohme	PK Teacher	Allison Hernandez
Resignation	Drew Redding	Kinder Teacher	TBD
Reassigned	Alejandra Rios	STEM Teacher/ELL	Janea Farsworth
Elementary			
Reassigned	Allie Dawson	5th Grade Teacher	Stephanie Aguinaga
Reassigned	Erin Weinstrom	Special Ed Teacher	NOT REPLACING
Resignation	Leanna Whitley	2nd Grade Teacher	Erin Weinstrom
Resignation	Sarai Resendez	3rd Grade Teacher	Nicole Garcia
Resignation	Heather McConathy	3rd Grade Teacher	Megan Ford
Resignation	Shannon Piles	Smart Lab Teacher	Erica Barrientos
Reassigned	Erica Barrientos	4th Grade	Stephanie Enciso
Resignation	Synthia Pritchard	2nd Grade	Kimberly Tollett
Jr. High			
Added		AVID Teacher (ESSER)	Alison Null
Reassigned	Alison Mull	Math Teacher	Brianna McDonald
Reassigned	Tammy McDonald	ELA Teacher	TBD
Retirement	Robyn Fender	Academic Coach	Rachel Reyes
Reassigned	Elizabeth Stewart	Principal	Mark Raygosa
Resignation	Jose Garza	Asst. Principal	TBD
Retirement	Mary Woodruff	Science Teacher	Allie Dawson
Reassigned	Michael Gomez	CCMR Teacher	Jacob Escamilla
Reassigned	Rachel Reyes	Interventionist/ESL Teacher	Alejandra Rios
High School			
Added		AVID Teacher (ESSER)	Tammy McDonald

Lylte ISD Personnel Update
June 2021

Resignation	Monica Kelley	Science Teacher	TBD
Resignation	Andrea Rangel	Math Teacher	TBD
Resignation	Carlos Gil	Health Science Teacher	TBD
Resignation	Robert McConathy	HS Social Studies Teacher/Coach	Adrian Trevino
Resignation	Jessica Barney	Science Teacher	Kaitlyn Kyle
Resignation	Andrew Jennings	Math Teacher	Ricardo Gutierrez
Resignation	Tyler Walthall	Social Studies	Sheridan Young
Retirement	Mark Fender	Band Director	Joshua Chessher
Resignation	Anna Rendon	Academic Coach	Karen Hernandez
Reassigned	Jose Garza	Principal	Elizabeth Stewart
Resignation	Ric Richmond	HS Social Studies Teacher/Coach	Jay Tope
Districtwide			
Retirement	Irene Robbins	Diagnostician	Lindsey Shipley
Resignation	Marcy Rothe	Diagnostician	Jackie Stoner
Resignation	Amanda Lopez	Director of C&I	Tanya Tate

New to Lylte ISD

06.24.2021

Transferred from another campus/position

ACTION SHEET

Date: 6/24/21
Subject: Superintendent Salary

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language: *I move to approve the Superintendent Salary \$ _____ as presented by the administration.*

ACTION SHEET

Date: 6/24/21
Subject: Adjournment

Purpose of Agenda Item: Information only Action needed

Explanation:

Possible Motion Language: *If there is no objection, the meeting for the June 24, 2021 school board public hearing meeting will stand adjourned at _____ o'clock.*