

Agenda of Regular Meeting

The Board of Trustees Anahuac Independent School District

A Regular Meeting of the Board of Trustees of Anahuac Independent School District will be held October 30, 2023, beginning at 6:00 PM in the Anahuac Elementary School Cafeteria, 905 South Ross Sterling, Anahuac, Texas 77514.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation
- II. STUDENT Recognition
- III. STAFF Recognition
- IV. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)
- V. PUBLIC HEARING - Financial Integrity Rating System of Texas (FIRST)
 - A) Public Comment on Public Hearing
- VI. MONTHLY REPORTS
 - A) Superintendent's Report
 - B) Principal Monthly Board Reports
 - C) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update
 - D) Director of Planning and Operations Report
 - E) Bond Project Manager Report
- VII. ACTION ITEMS
 - A) Consent Agenda
 - 1) Consider Minutes of September 25, 2023 Regular Meeting and October 23, 2023 Team Building and Goal Setting Workshop
 - 2) Consider Additional T-TESS Appraiser for the 2023-2024 School Year
 - B) Discuss and Consider Presentation and Proposal from Region 5 Educational Service Center for Superintendent Search Services
 - C) Consider Memorandum of Understanding with Chambers County for School Resource Officer(s)
 - D) Consider 2023-2024 Board Goals
- VIII. DISCUSSION ITEMS
 - A) Discuss Bond Projects for Phase Two
 - B) Discuss Use of School House at 208 South Kansas

- C) Report on TASB Delegate Assembly
- IX. CLOSED SESSION
 - A) Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of Teachers and Consult with Legal Counsel Concerning Same: Texas Government Code 551.071 and 551.074
 - B) Consultation with Board Attorney Regarding All Matters As Authorized By Law: Texas Government Code Section 551.071
- X. RECONVENE INTO OPEN SESSION
- XI. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED SESSION
- XII. Consider Hiring Elementary School Teacher
- XIII. Consider Hiring Middle School Teacher
- XIV. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on _____, at _____.

User: Matthew Grundy
 User Role: District

RATING YEAR **2022-2023**

DISTRICT NUMBER **district #**

Select An Option

Help

Home

Log Out



Financial Integrity Rating System of Texas

2022-2023 RATINGS BASED ON SCHOOL YEAR 2021-2022 DATA - DISTRICT STATUS DETAIL

Name: ANAHUAC ISD(036901)	Publication Level 1: 8/4/2023 12:02:16 PM
Status: Passed	Publication Level 2: 8/7/2023 3:01:39 PM
Rating: A = Superior Achievement	Last Updated: 8/7/2023 3:01:39 PM
District Score: 92	Passing Score: 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</u>	7/13/2023 6:18:44 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	7/13/2023 6:18:44 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	7/13/2023 6:18:44 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	7/13/2023 6:18:44 PM	Yes Ceiling Passed
5	This indicator is not being evaluated.		
			1 Multiplier Sum

6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	7/13/2023 6:18:44 PM	Ceiling Passed
7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	7/13/2023 6:18:44 PM	10
8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	7/13/2023 6:18:44 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	7/13/2023 6:18:44 PM	10
10	This indicator is not being evaluated.		10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	7/13/2023 6:18:44 PM	8 Maximum 10 points
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	7/13/2023 6:18:44 PM	6 Maximum 10 points
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	7/13/2023 6:18:44 PM	8 Maximum 10 points
14	This indicator is not being evaluated.		10
15	This indicator is not being evaluated.		5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	7/13/2023 6:18:44 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	7/13/2023 6:18:44 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	7/13/2023 6:18:44 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	7/13/2023 6:18:44 PM	5
20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before</u>	7/13/2023 6:18:44 PM	Ceiling Passed

the district adopted its budget?		
		92 Weighted Sum
		1 Multiplier Sum
		(100 Ceiling)
		92 Score

DETERMINATION OF RATING

A.	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is F for Substandard Achievement regardless of points earned.	
B.	Determine the rating by the applicable number of points.	
	A = Superior Achievement	90-100
	B = Above Standard Achievement	80-89
	C = Meets Standard Achievement	70-79
	F = Substandard Achievement	<70
<p>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</p> <p>The school district receives an F if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

CEILING INDICATORS

Did the school district meet the criteria for any of the following **ceiling indicators** 4, 6, 16, 17, or 20? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.

Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
Indicator 16 (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement

Indicator 17 (Material Weaknesses) - Response to indicator is <i>No.</i>	79	C = Meets Standard Achievement
Indicator 20 (Property Values and Tax Discussion) - Response to indicator is <i>No.</i>	89	B = Above Standard Achievement

Home Page: [Financial Compliance | Texas Education Agency](#) | Send comments or suggestions to FinancialAccountability@tea.texas.gov

THE **TEXAS EDUCATION AGENCY**
1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

FIRST 5.14.3.3

ANAHUAC ELEMENTARY

#OneCampus

Grade	9/19	Enrolled	10/24	9/19 Percent Attendance	10/24
PK + EE	49+4=53		50+4= 54	94%+98%	96
K	109		108	95%	94
1	114		111	96%	95
2	117		114	97%	96
3	110		112	96%	96
4	116		116	97%	97
5	105		106	96%	95
Total as of October 24, 2023	724		721	96%	95%

AES has completed beginning of the year assessments. Staff has been disaggregating that data to inform instruction for the 2nd 6 weeks. We are excited to see the growth in so many of our students. They are working hard and our staff is working hard to support their learning. UIL practices are underway. Our students will be competing at East Chambers in January. Our coaches are hosting weekly practices to help prepare our students for competition. We also have NEHS and Honors Choir meeting regularly and planning activities.

Our students have been participating in dress up days for Red Ribbon Week and our 5th grade students were able to participate in the Red Ribbon Rally in Houston. We always have lots of fun bringing these fun engaging days to campus. On Halloween, October 31, we will host a costume parade similar to Gatorfest parade to show off our Halloween costumes. The staff is planning a day full of Fall and Halloween fun for our students. Mu Alpha Theta will be on campus to host a Math Fun Day for students in 3rd-5th grade. (They will come in the spring to host K-2).

The safety of our campus is always a priority. The AES monthly staff meeting for October included Emily DeRose, one of our parents and DPS trooper, speaking to us about changes to school safety since Uvalde and what we can expect from law enforcement if we ever face an active shooter emergency on our campus. It was very informative and we appreciate our parents supporting our safety.

AES hosted our first Watch DOGS (Dads of Great Students) meeting since pre-COVID. We had an amazing turnout of Dads, Grandads, Uncles, Brothers, and father figures. We had 107 Dads/families sign up to participate in our meeting and look forward to having all of these male role models on campus!

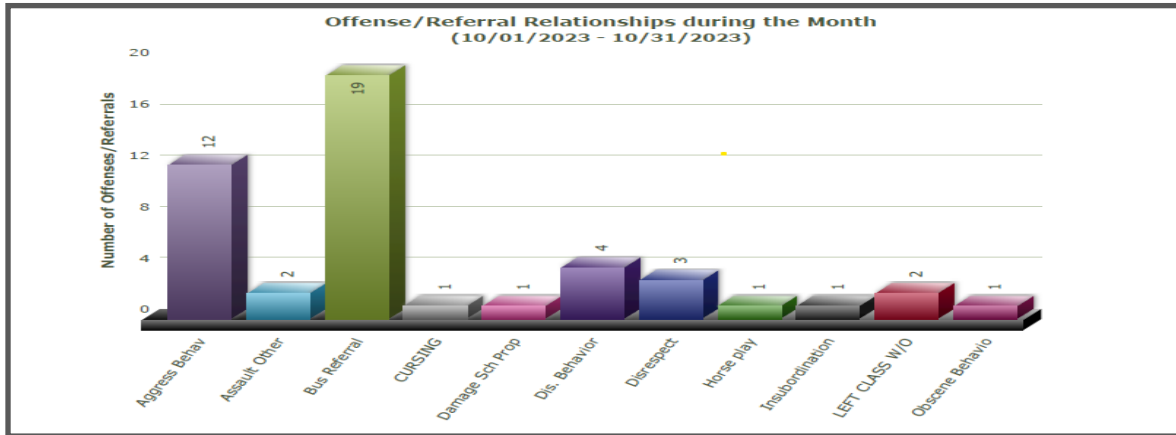
ANAHUAC ELEMENTARY



"Be the change you wish to see in the world." - Mahatma Gandhi

ANAHUAC ELEMENTARY

#OneYearOneVision



Pawsome Panther Students!

Ellis Edwards

Isaac Ramirez

Nadevid Srong

Kate Morehead

Lexie Rangel

Cornelius Brown

Donovan Chavez

OCTOBER-DECEMBER 2023

- **Ocotober 31—Faboolous Day and Parade**
- **November 1—NEHS Meeting**
- **November 2-13—Canned Food Drive**
- **November 6—Open House**
- **November 9—5th Grade Science TTAP**
- **November 10—Veterans' Day parade at AES**
- **November 15, 16—Thanksgiving Lunches**
- **November 20-24—Thanksgiving Holiday**
- **November 27- December 8—Kinder GT Testing**
- **December 6—NEHS Meeting**
- **December 20—Early Release**
- **December 21-January 8—Christmas Break**

ANAHUAC ELEMENTARY



"Be the change you wish to see in the world." - Mahatma Gandhi

AMS October Board Report 2023

- **AMS is so blessed to have an awesome new Art Teacher. We would like to honor Mrs. Susan Wilson. She is so devoted to her students. All her students love attending her Art class because of her creativity.** Our AMS Scholars for this month are Liam Havard, Huy Tran, Tyler Braxton, Brock Dugat and Isaac Neill. Our AMS Character award goes to Delani Suttle, Kyra Givens Bang, Ashley Tu, Lily Bennett, Jason Skinner.
- ELA Planning Day was done on October 3rd. Nurse Duhon also conducted spinal checks on 7th grade girls during homeroom.
- AMS had our College T-Shirt day on October the 4th. Nurse Duhon also conducted spinal checks on the 8th grade boys during homeroom.
- AMS completed a successful Lock Down drill on October 11. Everyone did a great job making themselves hidden and making sure they put the bolo sticks in place to make it difficult to open the door.
- Grades were done on October 18th for the 2nd 6th week's Progress Report Period. Progress Reports were handed out to students during 2nd period on October 19.
- October 19 we did our Glow in the Dark Pep Rally in the AISD auditorium. It was a very spirited Pep Rally.
- NJHS had a movie night as a fundraiser featuring the NIGHTMARE BEFORE CHRISTMAS. Mr. Cox, the NJHS sponsor, stated they had an awesome turnout. They will be planning another one in the month of December.
- **RED RIBBON Week was held October 23-27. Students enjoyed dressing up to represent being drug free.**
- NJHS went on a Field Trip on October 24 to Chambers Theatre Productions to watch plays on Edgar Allen Poe. They were all dressed up and excited about attending the play.
- Fall Re-take pictures were on October 26th.
- NJHS will be doing a pumpkin painting during homeroom on October 31. Students so enjoy doing this to get them in the fall spirit!!!

AMS DAEP student (0 - AMS does not have any students in DAEP)

Ending enrollment for AMS for October totals 341 (121-6th grade, 112-7th grade and 108-8th grade).

Offense	6th Grade	7th Grade	8th Grade	Occurrences
Aggressive Behavior	1	1	1	3
Bus Referral	4	1	4	9
Disruptive Behavior	1	5	1	7
Disrespectful	4	1	0	5
Horseplay	0	3	1	4
Insubordination	3	2	0	5
Obscene Lang/Gesture/Material	2	1	1	4

Total Occurrences: 37

Total Students: 25



AHS Board Report October 2023



- AHS will honor: Mrs. Courtney Clanton and Coach Lance Dale
- We also want to honor our AHS Students: Matti Anderson, Paulina Chavez, Brecken Wilpitz, Teagan Doucet, Hau Pham, Jaxon Leath

Math Dept

- Algebra 2: We are currently discussing function notation, standard form and slope-intercept form. Algebraic reasoning: We covered equations and absolute value, and are beginning our unit over inequalities. In Geometry, students are working on logic and proofs. We have started working on conditional and bi-conditional statements and conjecture. Precal just tested over continuity, limits and Intermediate Value Theorem. Honors Algebra 2 just tested over operations with functions including compositions of functions. College Prep math is starting a chapter with percent and tested over proportions, scientific notation and ratios. College Algebra Prep just tested over solving Linear Equations including application problems.

● **ELA Dept**

Freshmen are reading Animal Farm (reg) and Of Mice and Men (Honors).

Sophomores are working on The House on Mango Street.

Juniors are reading The Great Gatsby.

Seniors are reading Hamlet.

All students are dissecting our respective works and getting to the heart of what the author is communicating through the use of literary analysis.

● **CTE Dept**

Forensics – Lab over hair analysis. Comparing different animal hairs to human hairs.

Anatomy – Skeletal System – Bone formation, bone classification, bone identification and bone remodeling.

Sports Med 1 – Nutrition

Sports Med 2 – anatomy of the foot

Sports Med 3 – Thermo therapy

Principles of Education- Studying SEL and the stresses that come with teaching and how to overcome these stresses

Designing a SEL blog post that educates teachers on SEL

Creating a survey that gauges educator stress levels

Medical Terminology- Deconstructing and Translating Medical Terms

Created a Medical Glossary of 50 terms

Learned the components of a Patient Medical Chart and designed their own patient medical chart

Business: Students have been working on basic accounting in business management. In personal finance classes we have been working on debt and bankruptcy .

FFA: Texas Rice Festival, students showed cattle and lambs. There was also a senior team competing in livestock judging.

At Trinity Valley Exposition, students showed cattle, lambs, goats, broilers, and rabbits. We also had a junior and senior team compete in livestock judging.

We had several officers raise the flags for the home football games. We also sold for our annual Fresh Country Fundraiser! Lastly, we have been practicing for our LDE contests, which will be in November.

Anahuac FFA Ag Mechanics- Contest results:

Texas Rice Festival Ag Mechanics Show 3rd place

Texas Rice Festival Build Off Reserve Champions

Hardin County Build Off Grand Champions

First year Agriculture Mechanics students are learning safety and set up on the cutting torch as they transition from carpentry to metal working. The upper Ag Mechanics classes are deep into projects and preparing for welding certification exams projects include 36' hydraulic tail gooseneck flatbed trailer, 15' Agriculture Equipment Service Trailer, Western Hauler Style Truck Flatbed, BBQ Smoker, Fire Pits and a small diesel fuel tank.

Activities from the counseling office:

● **Training / Meetings:**

- Attended Skyward Training
- Texas State Behavior Threat Assessment Training
- GT training
- 2023 Virtual National Summit on School Safety
- Met with AISD counselors to collaborate on upcoming events.
- SHAC Meeting 10-26-2022
- Lee College Liberty Center monthly lunch meeting
- Attended presentation for YAM program through UTMB.

● **Student & Campus Culture:**

- Planning for Junior/Senior Bash
- Anti Bullying posters hung - We will participate and dress up for Unity Day
- Stall Wall Talks in Restrooms
- Suicide Prevention / Awareness posters posted
- Character Strong lessons weekly during flex period.
- Character of the month posters hung, announcements made, drawings for prizes.
- Fentanyl awareness presented.
- Red Ribbon Week - dress up days, information presented during announcements, hung around school, and during flex periods.
- Door Decorating Contest for students and staff.
- Pumpkin Decorating Contest for students and staff.
- Lamar State College and HCU did classroom presentations with our seniors.
- Student relationship survey distributed

- Parent / Community Involvement:
 - Planning Senior Parent Night for next month
 - Parent conferences
 - Provided parents information on Fentanyl.
 - Reaching out to community members to be present at Junior/Senior Bash
 - Anahuac National Bank will judge our Chili CookOff.
 - Summer trip to NY/Boston parent meeting held.
 - Taking some students to participate in Chalk the Walk in support of Domestic Violence Awareness Month at the Chambers County Courthouse with Bay Area Turning Point
 - Working with local agencies to provide gifts for students in need for Christmas.
- Academics & Student Needs:
 - 504 and ARD Meetings held
 - ASVAB administered
 - PSAT Administered
 - Partnered with Lee College to get all senior Apply Texas applications completed.
 - AA Schedules completed so we can service UIL participants, tutoring for HB4545 and other subject areas.
 - ACT Testing will be administered October 31st
 - Provided staff with information about Fentanyl and overdose.
 - We currently have 5 students being seen by Chambers County Health at the High School.
 - We currently have 1 high school student being seen by TCHAT.
- Staff Morale:
 - Staff Potluck Luncheon
 - Sundaes in the Lounge for staff members.
 - You've Been Boomed
 - October 31st we will have a Chili Cook Off! (Judged by Anahuac National Bank)
 - Staff Trick or Treating planned for October 31st

AHS DAEP students (9-12th graders): 4

Ending enrollment for AHS for October 2023:

9th grade- 120 10th grade- 125 11th grade- 129 12th-102 Total: 476

AHS Discipline

Offense	Occurrences
Aggressive Behavior	2
Skipping	1
Inappropriate Use of Elect. Device	4
Cell Phone Violation	8
Disrespectful	4
Insubordination	5
Disruptive Behavior	6
Fighting	2
Tardy	10
Obscene LBehavior/ Gesture/ Material	2
Stealing	1
Cursing	3
Violation of Student Code	6
Tobacco	1
Bus Referral	3

Total Occurrences: 52

		Revised Budget	FYTD Expenditures	% Exp			Revised Budget	FYTD Expenditures	% Exp
Fund					Objects				
199	General Fund	\$17,546,514	\$1,903,382	10.8%	61XX	Payroll			
211	Title I-A	\$361,802	\$47,114	13.0%	6112	Salaries - Sub Teachers	\$ 151,275.00	\$ 22,867.59	15%
224	IDEA Part B (Special Education)	\$263,585	\$19,897	7.5%	6119	Salaries - Teachers & Prof.	\$ 9,733,811.00	\$ 787,236.76	8%
225	IDEA Part B (Pre-School)	\$19,929	\$1,662	8.3%	6121	Extra Duty Pay, Overtime	\$ 96,200.00	\$ 14,968.74	16%
240	Food Service	\$1,102,633	\$52,079	4.7%	6129	Salaries - Paraprofessional	\$ 2,389,521.00	\$ 179,804.47	8%
244	Carl Perkins (Vocational)	TBD	TBD	TBD	6141	Social Security / Medicare	\$ 949,313.00	\$ 73,687.33	8%
255	Title II Part A	\$54,994	\$3,385	6.2%	6142	Group Health Insurance	\$ 599,937.00	\$ 37,947.89	6%
263	Title III, LEP (Bilingual)	\$10,371	\$6,362	61.3%	6143	Workers Compensation	\$ 53,000.00	\$ 31,250.00	59%
282	ARP ESSER III	\$643,102	\$53,203	8.3%	6144	TRS On-Behalf Payments	\$ 772,702.00	\$ 62,890.19	8%
289	Title IV, Part A (TIV)	\$20,722	\$2,483	12.0%	6145	Unemployment Compens.	\$ 12,000.00	\$ 19,906.00	166%
289	Summer School LEP	\$3,000	\$0	0.0%	6146	Teacher Ret./ TRS Care	\$ 628,325.00	\$ 51,627.03	8%
410	State Textbook Fund	\$271,278	\$7,606	2.8%	6149	Employee Benefits	\$ 85,600.00	\$ 9,214.75	11%
429	TCLAS (TCL)	\$90,573	\$40,653	44.9%		61XX Totals	\$ 15,471,684.00	\$ 1,291,400.75	8%
429	Safety Standards Grant 22-24	\$34,854	\$34,854	100.0%	62XX	Contracted Services			
429	Dyslexia Grant (DYS)	\$42,000	\$3,280	7.8%	6211	Legal Services	\$ 8,000.00	\$ 1,000.00	13%
599	Debt Service	\$4,235,430	\$0	0.0%	6212	Audit Services	\$ 58,000.00	\$ -	0%
					6213	Tax Appraisal and Collection	\$ 78,500.00	\$ -	0%
					6219	Professional Services	\$ 308,368.00	\$ 12,839.95	4%
					6222	Tuition -Pub. Schools	NA	NA	NA
					6223	Tuition - Non Pub.	NA	NA	NA
					6239	ESC Services	\$ 56,276.00	\$ 6,230.49	11%
					6249	Cont. Maint. & Repair	\$ 331,737.00	\$ 147,271.95	44%
					6259	Utilities	\$ 625,000.00	\$ -	0%
					6269	Rentals - Operating Leases	\$ 100,000.00	\$ -	0%
					6291	Consulting Services	\$ 79,097.00	\$ 5,907.75	7%
					6299	Misc. Contracted Services	\$ 71,000.00	\$ -	0%
						62XX Totals	\$ 1,715,978.00	\$ 173,250.14	10%
					63XX	Supplies/Materials			
					6311	Gasoline & Other Fuels	\$ 40,000.00	\$ -	0%
					6319	Supplies- Maintenance	\$ 158,500.00	\$ 29,074.08	18%
					6321	Textbooks - Fund 199	\$ 137,639.04	\$ 8,639.20	6%
					6329	Reading Materials	\$ 2,650.00	\$ -	0%
					6339	Testing Materials	\$ 9,100.00	\$ -	0%
					6341	Food	\$ 616,101.00	\$ 3,661.05	1%
					6342	Non Food	\$ 50,000.00	\$ 642.22	1%
					6349	Food Service Supplies	\$ 1,350.00	\$ 588.40	44%
					6399	Gen. Supplies, Equip.	\$ 746,276.00	\$ 276,129.37	37%
						63XX Totals	\$ 1,761,616.04	\$ 318,734.32	18%
					64XX	Other Operation Costs & Travel			
					6411	Travel - Staff	\$ 90,399.99	\$ 18,925.13	21%
					6412	Travel - Students	\$ 93,550.00	\$ 19,371.66	21%
					6419	Travel - Non Employee	\$ 16,000.00	\$ 1,150.00	7%
					6429	Insurance costs	\$ 657,540.00	\$ 17,952.00	3%
					6439	Election Costs	\$ 16,000.00	\$ -	0%
					6491	Req. Public Notices	\$ 600.00	\$ -	0%
					6492	Payments to Fiscal Agent	\$ 104,000.00	\$ -	0%
					6494	Reclassified Transportation	\$ 47,000.00	\$ -	0%
					6495	Memberships & Dues	\$ 33,810.00	\$ 6,348.00	19%
					6499	Misc. Expenses: Awards, etc.	\$ 107,641.01	\$ 6,825.29	6%
						64XX Totals	\$ 1,166,541.00	\$ 70,572.08	6%
					66XX	Capital Outlay & Equipment			
					6629	Facilities & Construction	\$ -	\$ -	NA
					6631	Vehicles > \$5,000 per unit	\$ 200,000.00	\$ 259,725.00	130%
					6639	Assets > \$5,000/unit	\$ 13,899.00	\$ 13,899.00	100%
					6649	Assets< \$5,000/ unit	\$ -	\$ -	0%
						66XX Totals	\$ 213,899.00	\$ -	0%
						Revenue			
					57XX	Local	\$ 10,046,327.00	\$ 168,459.50	2%
					58XX	State	\$ 11,314,089.00	\$ 2,044,760.19	18%
					59XX	Federal	\$ 1,522,000.00	\$ -	0%
						Budget Summary			
						Total Revenue	\$ 22,882,416.00	\$ 2,213,219.69	9.7%
						Total Expenditures	\$ 24,565,148.04	\$ 2,127,581.29	8.7%



Anahuac ISD Cash Position Report



	Operating	Interest & Sinking	Capital Projects	Bond	Workers Comp
Beginning Balance	\$ 564,856.91	\$ 1,758,782.14		\$ 2,220,516.07	\$ 1.36
Deposits	\$ 1,212,529.19	\$ 36,859.38		\$ 754,865.12	\$ 32,360.41
Debits	\$ 1,683,105.49	\$ 1,787,181.51		\$ 2,893,980.42	\$ 30,852.00
Ending Balance	\$ 94,280.61	\$ 8,460.01		\$ 81,400.77	\$ 1,509.77
Investments	\$ 17,573,876.56	\$ 2,691,189.20	\$ 15,980.68	\$ 42,740,783.46	0
EOM Investment Interest	\$68,492.98	\$ 11,101.82	\$ 72.77	\$ 150,888.57	NA
TOTAL	\$ 17,668,157.17	\$ 2,699,649.21	\$ 15,980.68	\$ 42,973,072.80	\$ 1,509.77

	Payroll	Campus Activity	Agency	SEP	TOTALS
Beginning Balance	\$ 84,578.89	\$ 284,614.86	\$ 83,696.78	\$ 202,740.47	\$ 5,116,090.70
Deposits	\$ 1,176,848.43	\$ 63,811.02	\$ 6,191.60	\$ 161.08	\$ 3,277,434.63
Debits	\$ 1,164,837.81	\$ 12,258.49	\$ 680.00		\$ 7,572,215.72
Ending Balance	\$ 96,589.51	\$ 336,167.39	\$ 89,208.38	\$ 202,901.55	\$ 821,309.61
Investments	\$ -	NA	\$ 5,189.94	\$ -	\$ 63,027,019.84
EOM Investment Interest	NA	NA	\$ 23.68	NA	\$ 230,579.82
TOTAL	\$ 96,589.51	\$ 336,167.39	\$ 94,422.00	\$ 202,901.55	\$ 63,848,329.45

15

Investment Breakdown		
Bank	Interest	Ending Balance
US Bank	\$143,364.36	\$33,164,542.73
First Public	\$78,802.25	\$20,065,683.12
Texas Class	\$8,413.21	\$9,796,793.99
Totals	\$230,579.82	\$63,027,019.84



2023-2024 Anahuac ISD Tax Comparison Report

Enter Month	Current Year 23-24 Taxes Collected	Prior Year 22-23 Taxes Collected	% Change	23-24 Delinquent Years Revenue	22-23 Delinquent Years Revenue	% Change
September	\$29,491.88	\$1,304.54	2160.71%	\$15,317.04	\$0.00	NA

Current Year 23-24 Taxes Collected: \$29,491.88
Prior Year 22-23 Taxes Collected: \$1,304.54

23-24 Delinquent Years Revenue: \$15,317.04
22-23 Delinquent Years Revenue: \$0.00

	Current Year Revenue	Prior Year Revenue		2022-2023 Delinquent Year Revenue			2023-2024 Delinquent Year Revenue		
	Local Taxes 23-24	Local Taxes 22-23		Local Taxes	Penalty and Interest	Total	Local Taxes	Penalty and Interest	Total
September	\$29,491.88	\$1,304.54	September	\$0.00	\$0.00	\$0.00	\$6,407.59	\$8,909.45	\$15,317.04
October		\$15,603.48	October	\$2,739.30	\$4,934.07	\$7,673.37			\$0.00
November		-\$1.76	November	\$12,485.13	\$4,302.30	\$16,787.43			\$0.00
December		\$0.00	December	\$0.00	\$0.00	\$0.00			\$0.00
January		\$4,815,261.09	January	\$517,615.62	\$16,649.61	\$534,265.23			\$0.00
February		\$4,761,114.47	February	\$14,833.71	\$18,410.23	\$33,243.94			\$0.00
March		\$160,789.84	March	\$9,176.80	\$14,497.03	\$23,673.83			\$0.00
April		\$53,364.02	April	\$31,757.69	\$11,965.62	\$43,723.31			\$0.00
May		\$41,548.12	May	\$1,242.15	\$10,191.69	\$11,433.84			\$0.00
June		\$133,933.11	June	\$1,052.60	\$20,739.45	\$21,792.05			\$0.00
July		\$27,620.03	July	\$2,862.78	\$6,588.20	\$9,450.98			\$0.00
August		\$96,885.72	August	\$50,903.35	\$37,197.16	\$88,100.51			\$0.00
Total	\$29,491.88	\$10,107,422.66	Total	\$644,669.13	\$145,475.36	\$790,144.49	\$6,407.59	\$8,909.45	\$15,317.04

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	AMOUNT	POST DATE	BANK CODE
7028109	BRIDGE CITY HIGH SCH	199 E 36 6412 29 001 0 91 000	Fees for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	80.00	09/01/2023	General Op
7028109	BRIDGE CITY HIGH SCH	199 E 36 6412 29 041 0 91 000	Fees for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	50.00	09/01/2023	General Op
7028109	BRIDGE CITY HIGH SCH	199 E 36 6412 30 001 0 91 000	Fees for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	80.00	09/01/2023	General Op
7028109	BRIDGE CITY HIGH SCH	199 E 36 6412 30 041 0 91 000	Fees for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	50.00	09/01/2023	General Op
2481	CITI BANK	461 L 00 2190 TR 000 0 00 000	CLEAR STRETCH FILM WRAP AND TACTICAL MILITARY FANNY PACKS	09/01/2023	145.57	09/01/2023	CAMPUS ACT
2856	CITI BANK	865 L 00 2191 EH 000 0 00 000	Candlesticks and blue ribbon needed for NEHS Ceremony	09/01/2023	27.98	09/01/2023	Agency
2484	CITI BANK	461 L 00 2190 46 000 0 00 000	AMAZON order once approved. Gift Cards needed for Staff members being recognized in Board Meetings .	09/01/2023	1,001.99	09/01/2023	CAMPUS ACT
2491	CITI BANK	461 L 00 2190 46 000 0 00 000	Medals needed for end of the year awards. Will need to order once PO is approved	09/01/2023	981.80	09/01/2023	CAMPUS ACT
2857	CITI BANK	865 L 00 2191 EH 000 0 00 000	NEHS Certificates. Will use CC once approved. Need them here by May 9	09/01/2023	39.99	09/01/2023	Agency
2858	CITI BANK	865 L 00 2191 59 000 0 00 000	Teachers' lounge items donated by NHS	09/01/2023	380.73	09/01/2023	Agency
2487	CITI BANK	461 L 00 2190 KC 000 0 00 000	Lock Box for Culinary	09/01/2023	62.99	09/01/2023	CAMPUS ACT
2855	CITI BANK	865 L 00 2191 60 000 0 00 000	SARAPE GRADUATIONS STOLE	09/01/2023	31.98	09/01/2023	Agency
2482	CITI BANK	461 L 00 2190 FA 000 0 00 000	Amazon order for Black and Gold Banquet Flowers	09/01/2023	21.97	09/01/2023	CAMPUS ACT
2486	CITI BANK	461 L 00 2190 TM 000 0 00 000	Prizes for Lifeskills SPEED Day	09/01/2023	43.98	09/01/2023	CAMPUS ACT
2485	CITI BANK	461 L 00 2190 TM 000 0 00 000	Prizes for Lifeskills SPEED Day	09/01/2023	13.98	09/01/2023	CAMPUS ACT
2853	CITI BANK	865 L 00 2191 RC 000 0 00 000	Drone Pilot Ground School-Self Study- Kirk Moore	09/01/2023	321.50	09/01/2023	Agency
2859	CITI BANK	865 L 00 2191 PD 000 0 00 000	CHICK FIL A	09/01/2023	183.71	09/01/2023	Agency
2490	CITI BANK	461 L 00 2190 FB 000 0 00 000	Texas Tech Football Camp and Clinic Trevor White Hotel for one night in Lubbock June 7-8, 2023	09/01/2023	85.10	09/01/2023	CAMPUS ACT

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	POST AMOUNT	POST DATE	BANK CODE
2483	CITI BANK	461 L 00 2190 FB 000 0 00 000	Gas for School Vehicle Texas Tech Football Camp and Clinic Trevor White June 7-8, 2023	09/01/2023	182.84	09/01/2023	CAMPUS ACT
2489	CITI BANK	461 L 00 2190 TR 000 0 00 000	BRITTANY CARDONE	09/01/2023	378.83	09/01/2023	CAMPUS ACT
2488	CITI BANK	461 L 00 2190 FB 000 0 00 000	Porta Phone for Football	09/01/2023	345.96	09/01/2023	CAMPUS ACT
2854	CITI BANK	865 L 00 2191 RC 000 0 00 000	Drone Kit for Rockets	09/01/2023	2,991.95	09/01/2023	Agency
7028110	HALSTEAD, TAWNY	199 E 36 6412 30 001 0 91 000	Meals for HS Volleyball @Chester 9/5/23	09/01/2023	126.00	09/01/2023	General Op
2492	LEE, ANNETTE	461 L 00 2190 Y0 000 0 00 000	REIMBURSEMENT	09/01/2023	179.50	09/01/2023	CAMPUS ACT
2493	LEE COLLEGE	876 L 00 2190 NP 000 0 00 000	FOR LANDON CORBITT ID# 0190795	09/01/2023	500.00	09/01/2023	CAMPUS ACT
411	PRICE CONSULTING, IN	698 E 81 6629 00 201 0 99 PRI	PROJECT# 12118.23.01	09/01/2023	6,180.00	09/01/2023	Bond Proje
2494	PRO-TUFF DECALS	461 L 00 2190 84 000 0 00 000	Parking Tags for students	09/01/2023	165.00	09/01/2023	CAMPUS ACT
412	ROGERS, MORRIS & GRO	698 E 81 6629 00 201 0 99 PRI	Legal fees June 2023	09/01/2023	2,527.40	09/01/2023	Bond Proje
412	ROGERS, MORRIS & GRO	698 E 81 6629 00 201 0 99 PRI	53243	09/01/2023	2,250.00	09/01/2023	Bond Proje
7028111	WAFER, VANESSA	199 E 36 6412 29 001 0 91 000	Meals for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	78.75	09/01/2023	General Op
7028111	WAFER, VANESSA	199 E 36 6412 29 041 0 91 000	Meals for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	78.75	09/01/2023	General Op
7028111	WAFER, VANESSA	199 E 36 6412 30 001 0 91 000	Meals for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	78.75	09/01/2023	General Op
7028111	WAFER, VANESSA	199 E 36 6412 30 041 0 91 000	Meals for MS/HS Cross Country Meet @Bridge City 9/2/23	09/01/2023	78.75	09/01/2023	General Op
7028112	ALLIANT INSURANCE SE	199 E 34 6429 00 934 0 99 000	storage tank insurance	09/06/2023	672.00	09/06/2023	General Op
7028113	BALL HIGH CROSS COUN	199 E 36 6412 29 001 0 91 000	Fees for HS Cross Country Meet @Galveston 9/8/23	09/06/2023	60.00	09/06/2023	General Op
7028113	BALL HIGH CROSS COUN	199 E 36 6412 30 001 0 91 000	Fees for HS Cross Country Meet @Galveston 9/8/23	09/06/2023	60.00	09/06/2023	General Op
7028114	FRANKLIN, CHASE	199 E 36 6412 29 001 0 91 000	Meal Money for Varsity Football @New Waverly 9/8/23	09/06/2023	650.00	09/06/2023	General Op
7028123	HALSTEAD, TAWNY	199 E 36 6412 30 001 0 91 000	Meals for HS Volleyball YMBL Tournament @Beaumont United 9/7/23 & 9/9/23	09/06/2023	196.00	09/06/2023	General Op
7028115	LEGGETT, TAYLOR	199 E 36 6412 30 001 0 91 000	Meals for HS Volleyball Tournament @Liberty 9/7/23-9/9/23	09/06/2023	609.00	09/06/2023	General Op
7028116	LIBERTY ISD	199 E 36 6412 29 041 0 91 000	Fees for MS Cross Country Meet @Liberty 9/6/23	09/06/2023	25.00	09/06/2023	General Op
7028116	LIBERTY ISD	199 E 36 6412 30 041 0 91 000	Fees for MS Cross Country	09/06/2023	25.00	09/06/2023	General Op

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	AMOUNT	POST DATE	BANK CODE
7028117	LYNNA STEPHENSON	199 E 13 6411 00 041 0 11 000	Meet @Liberty 9/6/23 meal money for 2 days for Mrs. Stephenson and Mr. Guillory	09/06/2023	144.00	09/06/2023	General Op
7028118	REGION IV	429 E 11 6239 00 999 0 43 DYS	Dyslexia Training for R Escobedo. Invoice #17100582	09/06/2023	70.00	09/06/2023	General Op
2495	SUNRISE	461 L 00 2190 VB 000 0 00 000	20 Pizzas for Jr High Night for HS Volleyball 9/8/23 10 pepperoni 5 cheese 5 sausage	09/06/2023	180.00	09/06/2023	CAMPUS ACT
7028119	THE BROKERAGE STORE,	199 E 36 6249 29 041 0 91 000	student insurance	09/06/2023	17,280.00	09/06/2023	General Op
7028119	THE BROKERAGE STORE,	199 E 36 6429 29 041 0 91 000	student insurance	09/06/2023	17,280.00	09/06/2023	General Op
7028120	WAFER, VANESSA	199 E 36 6412 29 041 0 91 000	Meals for MS Cross Country	09/06/2023	42.00	09/06/2023	General Op
7028120	WAFER, VANESSA	199 E 36 6412 30 041 0 91 000	Meet @Liberty 9/6/23 Meals for MS Cross Country	09/06/2023	42.00	09/06/2023	General Op
7028121	WAFER, VANESSA	199 E 36 6412 29 001 0 91 000	Meet @Liberty 9/6/23 Meals for HS Cross Country	09/06/2023	87.50	09/06/2023	General Op
7028121	WAFER, VANESSA	199 E 36 6412 30 001 0 91 000	Meet @Galveston 9/8/23 Meals for HS Cross Country	09/06/2023	87.50	09/06/2023	General Op
7028122	Wagner, Dennis	199 E 41 6499 00 701 0 99 000	Meet @Galveston 9/8/23 BROOKSHIRE BROS.	09/06/2023	39.96	09/06/2023	General Op
80113339	AISD EDUCATION FOUND	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	200.00	09/08/2023	Payroll
80113340	AISD GENERAL OPERATI	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	800.00	09/08/2023	Payroll
80113340	AISD GENERAL OPERATI	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	86.64	09/08/2023	Payroll
80113340	AISD GENERAL OPERATI	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	1,125.00	09/08/2023	Payroll
232400001	EECU	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	1,227.08	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	403.61	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	233.41	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	825.13	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	111.52	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	431.49	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	2,661.52	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	362.82	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	286.25	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	1,308.13	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	730.55	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	189.96	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	793.21	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	268.42	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	1,139.40	09/08/2023	Payroll

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	POST AMOUNT	POST DATE	BANK CODE
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	180.00	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	685.84	09/08/2023	Payroll
232400002	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	34.88	09/08/2023	Payroll
232400003	JEM RESOURCE PARTNER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	1,089.25	09/08/2023	Payroll
232400003	JEM RESOURCE PARTNER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	657.50	09/08/2023	Payroll
7028124	Johnson, Julia	199 E 36 6412 PD 001 0 91 000	Meals for Pantherettes- 9/8/23 New Waverly (Need check by 9/6/23)	09/08/2023	252.00	09/08/2023	General Op
232400004	NATIONAL BENEFIT SER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	150.00	09/08/2023	Payroll
232400004	NATIONAL BENEFIT SER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	2,454.57	09/08/2023	Payroll
80113341	OmniPoint Health	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	95.00	09/08/2023	Payroll
7028125	STANER, LINSEY	199 E 36 6412 83 001 0 91 000	Cheer Meals 9/8/23 New Waverly Game	09/08/2023	255.00	09/08/2023	General Op
80113342	TCTA	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	45.00	09/08/2023	Payroll
7028126	806 TECHNOLOGIES INC	199 E 23 6399 TK 999 0 99 000	Invoice# 10129608 Plan4Learning- Campus Improvement Planning Software for the 2023-2024 school year.	09/11/2023	1,650.00	09/11/2023	General Op
2496	ANAHUAC FLORIST	461 L 00 2190 84 000 0 00 000	Flowers for the family of Treveyn Williams	09/11/2023	100.00	09/11/2023	CAMPUS ACT
7028127	ANAHUAC POST OFFICE	199 E 23 6495 00 001 0 99 000	1 Year PO Box Fee	09/11/2023	152.00	09/11/2023	General Op
2497	BROOKSHIRE BROS.	461 L 00 2190 58 000 0 00 000	supplies for concession stand	09/11/2023	962.38	09/11/2023	CAMPUS ACT
7028130	CASSI LENDERMAN DAVI	199 E 36 6412 30 041 0 91 000	Meals for MS Volleyball Tournament @Hardin-Jefferson 9/16/23	09/11/2023	231.00	09/11/2023	General Op
7028129	CASSI LENDERMAN DAVI	199 E 36 6412 30 041 0 91 000	Meals for MS Volleyball @Warren 9/12/23	09/11/2023	189.00	09/11/2023	General Op
7028131	CASSI LENDERMAN DAVI	199 E 36 6412 30 041 0 91 000	Meals for MS Volleyball @Orangefield 9/18/23	09/11/2023	357.00	09/11/2023	General Op
7028128	CASSI LENDERMAN DAVI	199 E 36 6412 30 041 0 91 000	Meals for MS Volleyball Tournament @Deer Park 10/6/23-10/7/23	09/11/2023	714.00	09/11/2023	General Op
7028132	CHICK FIL A	199 E 36 6412 03 001 0 99 000	Meal for Football Game on 9/01/23	09/11/2023	1,224.56	09/11/2023	General Op
7028133	CLAIMS ADMINISTRATIV	199 E 11 6143 00 001 0 11 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	6,982.80	09/11/2023	General Op
7028133	CLAIMS ADMINISTRATIV	199 E 11 6143 00 041 0 11 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	6,982.80	09/11/2023	General Op

CHECK NUMBER	CHECK VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	POST AMOUNT	POST DATE	BANK CODE
7028133	CLAIMS ADMINISTRATIV	199 E 11 6143 00 101 0 11 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	6,982.80	09/11/2023	General Op
7028133	CLAIMS ADMINISTRATIV	199 E 34 6143 00 934 0 99 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	1,214.40	09/11/2023	General Op
7028133	CLAIMS ADMINISTRATIV	199 E 51 6143 00 001 0 99 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	2,732.40	09/11/2023	General Op
7028133	CLAIMS ADMINISTRATIV	199 E 51 6143 00 041 0 99 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	2,732.40	09/11/2023	General Op
7028133	CLAIMS ADMINISTRATIV	199 E 51 6143 00 101 0 99 000	WORKERS COMP INSURANCE FOR 2023-2024 SCHOOL YEAR DRAFTED	09/11/2023	2,732.40	09/11/2023	General Op
2498	CLAY EWELL EDUCATION	461 L 00 2190 AM 000 0 00 000	Clay Ewell judging card entries account (we get locked out of our account if not paid by august 15th)	09/11/2023	2,100.00	09/11/2023	CAMPUS ACT
7028134	CLAY EWELL EDUCATION	199 E 36 6499 13 001 0 22 000	Judging Card Payment (check to Clay Ewell)	09/11/2023	670.00	09/11/2023	General Op
7028135	DEER PARK HIGH SCHOO	199 E 36 6412 30 041 0 91 000	Fees for MS Volleyball Tournament @Deer Park 10/6/23-10/7/23	09/11/2023	400.00	09/11/2023	General Op
7028136	FRONTLINE TECHNOLOGI	199 E 41 6399 00 750 0 99 000	Absence and substitute management	09/11/2023	7,060.02	09/11/2023	General Op
7028137	GREEN, REBECCA	199 E 13 6411 00 999 0 99 000	ASCD Meal Money	09/11/2023	120.00	09/11/2023	General Op
7028138	HALSTEAD, TAWNY	199 E 36 6412 30 001 0 91 000	Meals for HS Volleyball @Kirbyville 9/12/23	09/11/2023	287.00	09/11/2023	General Op
7028139	HALSTEAD, TAWNY	199 E 36 6412 30 001 0 91 000	Meals for HS Volleyball @Buna 9/26/23	09/11/2023	287.00	09/11/2023	General Op
7028140	HALSTEAD, TAWNY	199 E 36 6412 30 001 0 91 000	Meals for HS Volleyball @Orangefield 9/29/23	09/11/2023	287.00	09/11/2023	General Op
7028141	HARDIN JEFFERSON HIG	199 E 36 6412 30 041 0 91 000	Fees for MS Volleyball Tournament @Hardin-Jefferson 9/16/23	09/11/2023	200.00	09/11/2023	General Op
7028142	IXL LEARNING	211 E 11 6399 00 041 0 30 000	IXL Renewal Quote	09/11/2023	8,822.50	09/11/2023	General Op
7028142	IXL LEARNING	211 E 11 6399 00 101 0 30 000	IXL Renewal Quote	09/11/2023	8,822.50	09/11/2023	General Op
7028143	Johnson, Julia	199 E 36 6412 PD 001 0 91 000	Meals for Pantherettes- 9/29/23 New Waverly (Need check by 9/27/23)	09/11/2023	210.00	09/11/2023	General Op
2860	NASSP	865 L 00 2191 EH 000 0 00 000	Anahuac Elementary School, National Elementary Honor Society membership fees.	09/11/2023	84.00	09/11/2023	Agency

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	AMOUNT	POST DATE	BANK CODE
7028144	NOTABLE, INC	199 E 11 6399 TK 001 0 11 000	QUOTE-P61934 Kami District Plan for renewal of current license Includes unlimited Professional Development (PD) with an experienced teacher and Kami expert.	09/11/2023	1,619.84	09/11/2023	General Op
7028144	NOTABLE, INC	199 E 11 6399 TK 041 0 11 000	QUOTE-P61934 Kami District Plan for renewal of current license Includes unlimited Professional Development (PD) with an experienced teacher and Kami expert.	09/11/2023	1,619.84	09/11/2023	General Op
7028144	NOTABLE, INC	199 E 11 6399 TK 101 0 11 000	QUOTE-P61934 Kami District Plan for renewal of current license Includes unlimited Professional Development (PD) with an experienced teacher and Kami expert.	09/11/2023	1,620.32	09/11/2023	General Op
7028145	PRYOR CATTLE COMPANY	240 E 35 6341 00 001 0 99 000	Beef Tip Delivery 1 of 2 350 pounds	09/11/2023	1,220.35	09/11/2023	General Op
7028145	PRYOR CATTLE COMPANY	240 E 35 6341 00 041 0 99 000	Beef Tip Delivery 1 of 2 350 pounds	09/11/2023	1,220.35	09/11/2023	General Op
7028145	PRYOR CATTLE COMPANY	240 E 35 6341 00 101 0 99 000	Beef Tip Delivery 1 of 2 350 pounds	09/11/2023	1,220.35	09/11/2023	General Op
7028146	RODRIGUEZ, MONICA	199 E 13 6411 00 999 0 99 000	Lunch Money for Monica, Cherie, Michelle	09/11/2023	36.00	09/11/2023	General Op
7028147	SKYWARD INC	199 E 13 6411 00 041 0 11 000	TSUG23-092023-0728-0714	09/11/2023	900.00	09/11/2023	General Op
7028147	SKYWARD INC	199 E 53 6249 TK 999 0 99 000	Skyward	09/11/2023	56,885.00	09/11/2023	General Op
7028148	TASB	199 E 41 6291 00 701 0 99 000	TASB Policy Service Membership 23-24 and policy online software	09/11/2023	2,075.00	09/11/2023	General Op
7028149	TASB RISK MANAGEMENT	199 E 11 6145 00 001 0 11 000	TASB Risk Management	09/11/2023	3,317.33	09/11/2023	General Op
7028149	TASB RISK MANAGEMENT	199 E 11 6145 00 041 0 11 000	TASB Risk Management	09/11/2023	3,317.33	09/11/2023	General Op
7028149	TASB RISK MANAGEMENT	199 E 11 6145 00 101 0 11 000	TASB Risk Management	09/11/2023	3,318.34	09/11/2023	General Op
2861	TASC - DISTRICT 17	865 L 00 2191 54 000 0 00 000	Texas Association of Student Councils membership	09/11/2023	95.00	09/11/2023	Agency
7028150	TASC - DISTRICT 17	199 E 11 6495 00 041 0 11 000	STUCO DUES	09/11/2023	95.00	09/11/2023	General Op
7028151	TEXAS ASCD	199 E 13 6411 00 999 0 99 000	Rebecca's Texas ASCD 2023 Conference	09/11/2023	499.00	09/11/2023	General Op

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	AMOUNT	POST DATE	BANK CODE
7028152	TEXAS ASSOCIATION OF	199 E 41 6495 00 701 0 99 000	TACS membership 2023-2024	09/11/2023	600.00	09/11/2023	General Op
7028153	UNIVERSITY INTERSCH	199 E 36 6495 31 001 0 99 000	2023-2024 fees for UIL - CHECK DUE IN UIL OFFICE BY OCTOBER 1, 2023	09/11/2023	924.00	09/11/2023	General Op
7028153	UNIVERSITY INTERSCH	199 E 36 6495 31 041 0 99 000	2023-2024 fees for UIL - CHECK DUE IN UIL OFFICE BY OCTOBER 1, 2023	09/11/2023	924.00	09/11/2023	General Op
7028153	UNIVERSITY INTERSCH	199 E 36 6495 31 101 0 99 000	2023-2024 fees for UIL - CHECK DUE IN UIL OFFICE BY OCTOBER 1, 2023	09/11/2023	952.00	09/11/2023	General Op
7028154	WALSH, ANDERSON, GAL	199 E 41 6211 00 701 0 99 000	Walsh Gallegos Retainer Agreement- Special Ed Legal Services 9/1/23- 8/31/24	09/11/2023	1,000.00	09/11/2023	General Op
7028155	HOUSER, DONALD	199 E 36 6412 29 041 0 91 000	Meal Money for MS Football @HJ 9/14/23	09/14/2023	581.00	09/14/2023	General Op
7028161	LIBERTY ISD	199 E 36 6412 29 001 0 91 000	X-COUNTRY ENTRY	09/14/2023	120.00	09/14/2023	General Op
7028161	LIBERTY ISD	199 E 36 6412 30 001 0 91 000	X-COUNTRY ENTRY	09/14/2023	120.00	09/14/2023	General Op
7028162	LIBERTY ISD	199 E 36 6412 29 001 0 91 000	X-COUNTRY	09/14/2023	125.00	09/14/2023	General Op
7028162	LIBERTY ISD	199 E 36 6412 30 001 0 91 000	X-COUNTRY	09/14/2023	125.00	09/14/2023	General Op
7028156	LIBERTY HIGH SCHOOL	199 E 36 6412 29 041 0 91 000		09/14/2023	50.00	09/14/2023	General Op
7028156	LIBERTY HIGH SCHOOL	199 E 36 6412 30 041 0 91 000		09/14/2023	50.00	09/14/2023	General Op
7028157	SONNIER, BRITNI	199 E 36 6412 JC 041 0 91 000	CHEER MEALS	09/14/2023	50.00	09/14/2023	General Op
7028159	WAFER, VANESSA	199 E 36 6412 29 001 0 91 000	X-COUNTRY MEALS	09/14/2023	42.00	09/14/2023	General Op
7028159	WAFER, VANESSA	199 E 36 6412 30 001 0 91 000	X-COUNTRY MEALS	09/14/2023	42.00	09/14/2023	General Op
7028158	WAFER, VANESSA	199 E 36 6412 29 001 0 91 000	X-COUNTRY MEALS	09/14/2023	42.00	09/14/2023	General Op
7028158	WAFER, VANESSA	199 E 36 6412 30 001 0 91 000	X-COUNTRY MEALS	09/14/2023	42.00	09/14/2023	General Op
7028160	WAFER, VANESSA	199 E 36 6412 29 001 0 91 000	X-COUNTRY	09/14/2023	105.00	09/14/2023	General Op
7028160	WAFER, VANESSA	199 E 36 6412 30 001 0 91 000	X-COUNTRY	09/14/2023	105.00	09/14/2023	General Op
7028164	JOHN WHEELER GENERAL	199 E 51 6249 00 101 0 99 000	Install carpet in ABU classroom Elementary Campus	09/15/2023	3,000.00	09/15/2023	General Op
7028163	The Beginning	199 E 41 6499 00 701 0 99 000	LUNCHEON MEETING	09/15/2023	55.97	09/15/2023	General Op
7028165	FRANKLIN, CHASE	199 E 36 6412 29 001 0 91 000	Meal Money for JV Football @Hardin 9/21/23	09/21/2023	200.00	09/21/2023	General Op
7028165	FRANKLIN, CHASE	199 E 36 6412 29 001 0 91 000	Meal Money for HS Football @Orangefield 9/29/23	09/21/2023	750.00	09/21/2023	General Op
7028166	HOUSER, DONALD	199 E 36 6412 29 041 0 91 000	Meal Money for MS Football @Orangefield 9/28/23	09/21/2023	581.00	09/21/2023	General Op
80113348	AISD EDUCATION FOUND	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	200.00	09/25/2023	Payroll
80113349	AISD GENERAL OPERATI	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	800.00	09/25/2023	Payroll

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	AMOUNT	POST DATE	BANK CODE
80113349	AISD GENERAL OPERATI	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	86.64	09/25/2023	Payroll
80113349	AISD GENERAL OPERATI	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	1,125.00	09/25/2023	Payroll
232400005	EECU	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	1,227.08	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	403.61	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	228.55	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	825.13	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	111.52	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	424.07	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	2,648.46	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	362.82	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	286.25	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	1,284.40	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	720.18	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	189.96	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	793.21	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	268.42	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	1,135.85	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	180.00	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	682.14	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	34.64	09/25/2023	Payroll
232400006	FINANCIAL BENEFIT SE	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	0.00	09/25/2023	Payroll
232400007	JEM RESOURCE PARTNER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	1,089.25	09/25/2023	Payroll
232400007	JEM RESOURCE PARTNER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	657.50	09/25/2023	Payroll
232400008	NATIONAL BENEFIT SER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	150.00	09/25/2023	Payroll
232400008	NATIONAL BENEFIT SER	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	2,454.57	09/25/2023	Payroll
80113350	OmniPoint Health	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	105.00	09/25/2023	Payroll
80113351	TCTA	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	77.25	09/25/2023	Payroll
7028167	CASSI LENDERMAN DAVI	199 E 36 6412 30 041 0 91 000	Meals for MS Volleyball @Buna 10/2/23	09/28/2023	357.00	09/28/2023	General Op
2499	HALSTEAD, TAWNY	461 L 00 2190 VB 000 0 00 000	Reimburse Coach Halstead for Amazon Order#114-4646086-0940265 Order#114-0015974-6682650	09/28/2023	103.77	09/28/2023	CAMPUS ACT
7028168	LIBERTY HIGH SCHOOL	199 E 36 6412 30 001 0 91 000	Fees for HS Volleyball Tournament @Liberty 9/7/23-9/9/23	09/28/2023	400.00	09/28/2023	General Op
7028169	LOFTON, LAURA	199 E 11 6399 08 001 0 22 000	September Culinary Supplies	09/28/2023	400.00	09/28/2023	General Op
2500	PRICE, DON	461 L 00 2190 FB 000 0 00 000	FCA Drinks Reimburse Don Price	09/28/2023	23.52	09/28/2023	CAMPUS ACT

CHECK NUMBER	VENDOR	ACCOUNT NUMBER	INVOICE DESCRIPTION	CHECK DATE	AMOUNT	POST DATE	BANK CODE
7028170	REGION 10	199 E 36 6412 03 001 0 99 000	Entry fee for Region 10 UIL Concert Marching Contest	09/28/2023	590.00	09/28/2023	General Op
7028171	STANER, LINSEY	199 E 36 6412 83 001 0 91 000	Cheer Meals: 9/29/23- Orangefield - Need check by 9/26/23	09/28/2023	255.00	09/28/2023	General Op
7028172	PORT NECHES -GROVES	199 E 36 6412 03 001 0 99 000	MARCHING CONTEST	09/29/2023	300.00	09/29/2023	General Op
7028173	SUNRISE	199 E 36 6412 03 001 0 99 000	ORANGEFIELD BAND MEALS	09/29/2023	270.00	09/29/2023	General Op
202300002	OFFICE OF ATTORNEY G	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/08/2023	925.00	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	4,590.00	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	1,024.50	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	5,087.50	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2155 00 000 0 00 000	Payroll accrual	09/08/2023	3,139.11	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2155 00 000 0 00 000	Payroll accrual	09/08/2023	39,841.11	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	5,066.00	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	7,920.00	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2155 00 000 0 00 000	Payroll accrual	09/08/2023	3,621.87	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	3,960.00	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	6,600.00	09/08/2023	Payroll
202300003	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/08/2023	495.00	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/08/2023	6,747.42	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/08/2023	28,851.38	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000	Payroll accrual	09/08/2023	29,068.17	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000	Payroll accrual	09/08/2023	1,569.76	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000	Payroll accrual	09/08/2023	1,893.46	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/08/2023	6,747.42	09/08/2023	Payroll
202300001	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/08/2023	28,851.38	09/08/2023	Payroll
202300004	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/13/2023	133.61	09/13/2023	Payroll
202300004	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/13/2023	571.32	09/13/2023	Payroll
202300004	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000	Payroll accrual	09/13/2023	716.59	09/13/2023	Payroll
202300004	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/13/2023	133.61	09/13/2023	Payroll
202300004	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000	Payroll accrual	09/13/2023	571.32	09/13/2023	Payroll
202300006	OFFICE OF ATTORNEY G	882 L 00 2159 00 000 0 00 000	Payroll accrual	09/25/2023	925.00	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	4,590.00	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	1,024.50	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	5,036.50	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2155 00 000 0 00 000	Payroll accrual	09/25/2023	3,189.28	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2155 00 000 0 00 000	Payroll accrual	09/25/2023	40,477.99	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	5,066.00	09/25/2023	Payroll
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000	Payroll accrual	09/25/2023	7,920.00	09/25/2023	Payroll

CHECK		ACCOUNT						INVOICE	CHECK		POST		BANK
NUMBER	VENDOR	NUMBER					DESCRIPTION	DATE	AMOUNT	DATE	CODE		
202300007	TEACHER RETIREMENT S	882 L 00 2155 00 000 0 00 000					Payroll accrual	09/25/2023	3,679.84	09/25/2023	Payroll		
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000					Payroll accrual	09/25/2023	3,960.00	09/25/2023	Payroll		
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000					Payroll accrual	09/25/2023	6,600.00	09/25/2023	Payroll		
202300007	TEACHER RETIREMENT S	882 L 00 2153 00 000 0 00 000					Payroll accrual	09/25/2023	495.00	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000					Payroll accrual	09/25/2023	7,196.77	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000					Payroll accrual	09/25/2023	30,772.57	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000					Payroll accrual	09/25/2023	29,559.62	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000					Payroll accrual	09/25/2023	1,674.16	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2151 00 000 0 00 000					Payroll accrual	09/25/2023	1,978.46	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000					Payroll accrual	09/25/2023	7,196.77	09/25/2023	Payroll		
202300005	UNITED STATES TREASU	882 L 00 2152 00 000 0 00 000					Payroll accrual	09/25/2023	30,772.57	09/25/2023	Payroll		
202300008	TEACHER RETIREMENT S	199 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	30,695.00	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	211 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	2,486.30	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	224 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	1,148.59	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	225 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	149.12	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	240 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	3,045.53	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	698 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	145.48	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	429 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	669.29	09/30/2023	Payroll		
202300008	TEACHER RETIREMENT S	282 L 00 2155 00 000 0 00 000					TRS matching -- from JE Batch Number ZT230901	09/30/2023	4,740.22	09/30/2023	Payroll		
Totals for checks									675,884.75				

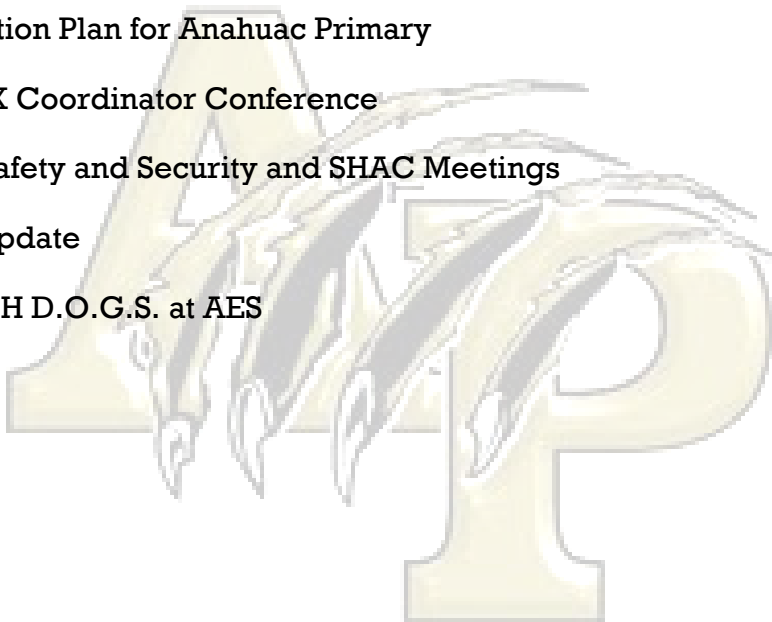
FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
199	GENERAL OPERATING FUND	30,695.00	0.00	171,367.51	202,062.51
211	Title 1	2,486.30	0.00	17,645.00	20,131.30
224	IDEA PART B FORMULA	1,148.59	0.00	0.00	1,148.59
225	IDEA PART B PRESCHOOL	149.12	0.00	0.00	149.12
240	FOOD SERVICE FUND	3,045.53	0.00	3,661.05	6,706.58
282	ESSER III	4,740.22	0.00	0.00	4,740.22
429	READ TO SUCCEED	669.29	0.00	70.00	739.29
461	CAMPUS ACTIVITY FUNDS/ACCOUNTS	7,079.18	0.00	0.00	7,079.18
698	BOND PROJECTS FUND	145.48	0.00	10,957.40	11,102.88
865	AGENCY FUND	4,156.84	0.00	0.00	4,156.84
876	AGENCY FUND LOCAL	500.00	0.00	0.00	500.00
882	PAYROLL CLEARING ACCOUNT	417,368.24	0.00	0.00	417,368.24
***	Fund Summary Totals ***	472,183.79	0.00	203,700.96	675,884.75

***** End of report *****

Board Update 10/30/23

1. Update on safety component deployment
 - a. Fencing-Hardware compatible with current key system
 - b. Cameras-New cameras installed in SPED areas of all campuses
 - i. Improved Video and Audio Quality
 - ii. 90 day retention
2. Transition Plan for Anahuac Primary
3. Title IX Coordinator Conference
4. First Safety and Security and SHAC Meetings
5. SRO Update
6. WATCH D.O.G.S. at AES



Bond Project Update

1. Anahuac Primary School

- a) Schedule
 - Concrete Work 95%
 - Steel Erection 100%
 - Roof Decking 100%
 - Metal stud walls 70%
 - Exterior Wall Sheathing 10%
- b) Signed Beam Installed
- c) Lost Days and Rain Delays
- d) No Safety Incidents.

2. Phase Two Bond Projects

- a) Anahuac Elementary School Renovations
- b) Maintenance & Operations Center

**Minutes of Regular Meeting
The Board of Trustees
Anahuac Independent School District**

Monday, September 25, 2023 6:00 PM
Anahuac Elementary School Cafeteria, 905 South Ross Sterling, Anahuac, Texas
77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Michael Morehead: Present
John Redman: Present
Kaley Smith: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum, President Redman called the meeting to order at 6:06 p.m., led the pledges of allegiance to the United States and Texas flags and led the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

Two students spoke about the usage of cell phones in the classroom.

III. STUDENT Recognition

IV. STAFF Recognition

V. Anahuac ISD Education Foundation Recognition **Presenter:** Andy Legg

VI. MONTHLY REPORTS

VI.A) Superintendent's Report

VI.A)1) Director of Planning and Operations Report

VI.A)2) Principal Monthly Board Reports

VI.B) Presentation of Monthly Financial Reports, Investment Reports, and Budget Update

VII. Bond Project Manager Report

VIII. NEW ITEMS

VIII.A) Consider Engaging TASB Human Resources for Anahuac ISD Staffing Review
The Board took no action.

VIII.B) Consider Purchase of 100 Chromebooks from CDW Government

Action(s) :

Move to approve the purchase of 100 Chromebooks from CDW Government in an amount not to exceed \$28,100 with funding from general operating. This motion, made by Samantha Humphrey and seconded by Carlton Carrington, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

VIII.C) Consider Minutes of August 28, 2023 Regular Meeting, September 5, 2023 Special Meeting, and September 12, 2023 Special Meeting

Action(s) :

Move to approve Minutes of August 28, 2023 Regular Meeting, September 5, 2023 Special Meeting, and September 12, 2023 Special Meeting. This motion, made by Samantha Humphrey and seconded by Melinda Trainer, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Abstain
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 6, Nay: 0, Abstain: 1

VIII.D) Consider Additional Personnel Positions of Special Education Aide, Driver, and Monitor

Action(s) :

Move to approve Additional Personnel Positions of Special Education Aide, Driver, and Monitor. This motion, made by Carlton Carrington and seconded by Michael Morehead, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea

Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea
Voting Summary: Yea: 7, Nay: 0

VIII.E) Consider School House Lease for Berry
The Board took no action.

VIII.F) Discussion of Donation from the Making **Presenter:** Greg Neece
Memories for Myles Foundation

VIII.G) Discuss Anahuac ISD Drone Program

IX. CLOSED SESSION

**The Board entered into Closed Session at 7:33
p.m.**

IX.A) Discussion/Evaluation of Personnel: Texas
Government Code 551.074

IX.B) Consultation with Board Attorney
Regarding All Matters As Authorized By Law: Texas
Government Code Section 551.071

X. RECONVENE INTO OPEN SESSION

**The Board reconvened into Open Session at 10:06
p.m.**

**XI. TAKE ACTION ON ITEM(S) DISCUSSED IN CLOSED
SESSION**

**XII. Consider Special Committees to Fulfill Specific
Assignments and the Board President's
Appointments to Same**

Action(s):

Move to form Superintendent Search Committee
(Samantha Humphrey, Kaley Smith, Michael
Morehead). This motion, made by Michael
Morehead and seconded by Melinda Trainer,
Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea

Voting Summary: Yea: 7, Nay: 0

**XIII. Consider Engagement of One or More Law
Firms**

Action(s):

Move to engage Law Firm of Buechler and
Associates at the hourly rate of \$795.00 and

included discount. This motion, made by Samantha Humphrey and seconded by Carlton Carrington was amended by Samantha Humphrey, and seconded by Stacey Davis to Authorize Interim Superintendent to Negotiate and Engage Law Firm of Buechler and Associates. This motion, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea
Voting Summary: Yea: 7, Nay: 0

XIV. ADJOURNMENT

Action(s):

Move to adjourn at 10:21 p.m. This motion, made by Michael Morehead and seconded by Stacey Davis, Passed.

Voting Detail:

Carlton Carrington: Yea
Stacey Davis: Yea
Samantha Humphrey: Yea
Michael Morehead: Yea
John Redman: Yea
Kaley Smith: Yea
Melinda Trainer: Yea
Voting Summary: Yea: 7, Nay: 0

Board President

Secretary

**Minute of Team Building and Goal Setting Workshop
The Board of Trustees
Anahuac Independent School District**

Monday, October 23, 2023 5:30 PM

Administration Building, 804 Mikhael Ricks Drive, Anahuac, Texas 77514

Carlton Carrington: Present
Stacey Davis: Present
Samantha Humphrey: Present
Michael Morehead: Present
John Redman: Present
Kaley Smith: Present
Melinda Trainer: Present

I. Convene in a Quorum and Call to Order; United States and Texas Flags Pledges of Allegiance; Invocation

Noting the presence of a Quorum, President Redman called the meeting to order at 5:33 p.m., led the pledges of allegiance to the United States and Texas flags and led the invocation.

II. PUBLIC COMMENTS/AUDIENCE PARTICIPATION (Please fill out the form provided at the meeting & present it to the President prior to the beginning of the meeting)

There was no Public Comment.

III. CLOSED SESSION

The Board entered into Closed Session at 5:35p.m.

III.A) Texas Government Code 551.074:
Discussion/Evaluation of Personnel

III.B) Texas Government Code 551.071:
Consultation with Legal Counsel Regarding All Matters Allowed By Law, Including Special Education Investigations

IV. RECONVENE INTO OPEN SESSION

The Board reconvened into Open Session at 6:32 p.m.
The Board recessed until 6:38 p.m.

V. Team Building and Goal Setting Workshop

The Board were lead in a Team Building and Goal Setting Workshop by Dr. Byron Terrier, Region 5 ESC.

VI. **ADJOURNMENT**

The Team Building and Goal Setting Workshop
adjourned at 9:15 p.m.

Board President

Secretary

INTERLOCAL COOPERATION AGREEMENT BETWEEN CHAMBERS COUNTY, TEXAS AND THE
ANAHUAC INDEPENDENT SCHOOL DISTRICT

This Interlocal Cooperation Agreement (the "Agreement") is made and entered into by and between Chambers County, Texas, (the "County") and Anahuac Independent School District ("AISD").

WHEREAS, AISD and the County, acting through the Chambers County Sheriff's Office (the "Sheriff"), desire to enter into an interlocal cooperation agreement pursuant to which a Sheriff's deputy will be assigned to AISD as a School Resource Officer ("SRO") under the terms and conditions stated herein; and

WHEREAS, AISD and the County have agreed to a cooperative approach in response to the problems that occur or may occur within the course of school district operations in which the SRO positions are an integral part;

WHEREAS, pursuant to Chapter 791 of the Texas Government Code, the County and AISD are authorized to enter into this Agreement; and

WHEREAS, pursuant to this Agreement, the County and AISD may jointly exercise the power to provide governmental services for the public health, safety and welfare; and

WHEREAS, all obligations of the parties will be funded from their respective current revenues; and

NOW, THEREFORE, the County and AISD agree as follows:

I. PURPOSES AND GENERAL TERMS

A. The purposes of this collaborative effort include, but are not limited to, the following:

1. Provide for the enhanced safety of students and staff.
2. Provide problem resolution and enforcement of laws when necessary.
3. Reduce delinquent behavior among youth in and around the schools.
4. Prevent and/or reduce incidents of school violence.
5. Foster better communication between youth and law enforcement.
6. Establish officers as integral participants in planning efforts related to the prevention, management, and follow-up efforts related to campus crime response and emergency response.
7. Establish officers as a resource and education tool for campus/district staff on the recognition and consequences of criminal conduct.
8. Educate youth by providing relevant and informative educational programs.

- B. All law enforcement officers, dispatchers and other personnel, including the SRO, who provide services pursuant to this Agreement are employees of the Sheriff, and the Sheriff shall maintain supervisory control and command over such employees. This Agreement shall not be construed to constitute an illegal restraint upon or delegation of the Sheriff's authority with regard to the performance of his/her duties and responsibilities under Texas law. Nothing in this agreement shall be interpreted or construed as creating or establishing the relationship of employer or employee between AISD and the County or any employee or agent thereof. AISD understands and agrees notwithstanding other provisions herein that the police officers performing duties pursuant to this Agreement shall at times be deemed officers of the County and shall be responsible to and under the command of the Sheriff.

II. DUTIES OF THE PARTIES

- A. The County through the Sheriff agrees to:
1. Engage in necessary law enforcement actions.
 2. Provide for necessary officer supervision and training for the SRO.
 3. Work cooperatively with AISD to ensure the terms of this Agreement are met and the purposes are being achieved.
 4. Using current funds, the County will provide funding to the Sheriff's office for one (1) deputy to furnish the law enforcement services described herein on "Instructional Days" only. Instructional Days will be designated in a written schedule for the SRO in consultation with the Sheriff. Instructional Days shall include AISD campuses regular school hours, on those days and during those hours that school is in session.
 5. Ensure the assigned SRO meets all qualifications required for a Chambers County Sheriff's deputy.
 6. Compensate the SRO in accordance with state and federal law, including but not limited to, the Fair Labor Standards Act.
 7. The SRO shall be in uniform at all times while performing services under this Agreement.
- B. AISD agrees to:
1. Pay to the County two-hundred fifty dollars (\$250) per SRO per each Instructional Day the SRO is present at AISD from current revenues available. Payment is due to the County upon quarterly invoice from the County.
 2. Utilize the SRO for law enforcement purposes and for purposes relating to the training of students, staff, and community on matters of safety, awareness, and protection.
 3. Create a written schedule for SRO of days and hours in consultation with Sheriff.
 4. If AISD is dissatisfied with the performance of an SRO, AISD will notify the Sheriff, who will attempt to resolve the issue to the satisfaction of both the school district and the police department. If the Sheriff cannot resolve the issue to the satisfaction of both AISD and the Sheriff, the Sheriff will assign a replacement SRO to AISD.

C. The Sheriff agrees that the assigned SRO will:

1. Report to the Superintendent of AISD for assignment of specific duties, hours, and location within the terms of this Agreement and adhere to the written schedule.
2. Be fully qualified as a peace officer in the State of Texas (licensed by the Texas Commission on Law Enforcement (TCOLE) and commissioned by the Chambers County Sheriff's Office).
3. Notify the Superintendent in advance, when possible, regarding absences, court appearances, and training in addition to any required notifications to the County.
4. During duty hours, remain on school schedule and attend school activities as assigned. Responses to local area law enforcement calls are to be limited to emergencies and observations of criminal acts. Notification to campus administrators will be made upon departure and on return when responding to local calls, circumstances permitting.
5. Provide the Superintendent and Sheriff with a copy of activity reports weekly and monthly.
6. Attend campus meetings, briefings, and training as requested by the Superintendent.
7. Assist with the coordination of security for major school events and extracurricular activities and as otherwise requested by the Superintendent.
8. Assist school officials in drills and simulations related to crises management, emergency response, and threat mediation.
9. Maintain confidentiality as it relates to student privacy under the Family Educational Rights and Privacy Act (FERPA).

III. TERM AND TERMINATION

- A. Initial Term. The initial term of this agreement shall commence on the date of execution and shall continue in full force and effect in subsequent years unless sooner terminated by either party in accordance with this Agreement.
- B. Renewal Term. Subject to continued funding by each of the parties, this Agreement shall thereafter automatically renew each July 1 for subsequent one (1) year periods. Any changes to this agreement shall be made in writing and signed by both parties.
- C. Termination. Either party may terminate this Agreement for any reason by giving the other party written notice at least thirty (30) days prior to the effective date of termination. Any funds owed by AISD to the County shall be paid until the effective date of termination.

- D. This Agreement is a commitment of AISD's and the County's current revenue only, and dependent upon future annual appropriations by the governing bodies. The County and AISD enter into this Agreement only to the extent that funds are made available. Either party may terminate this agreement anytime upon written notice to the other party upon non-appropriation of funds by its governing body. Should the governing body of either AISD or the County fail to appropriate funds necessary to fulfill the terms of this Agreement, the County and/or AISD shall give immediate notice to the other party and the Agreement shall expire upon close of the currently funded fiscal year or when current revenues are no longer available to fund this Agreement, whichever comes last.

IV. NOTICES

- A. This is the entire agreement between the COUNTY and AISD regarding the School Resource Officer. No other agreements, statements, or promises relating to the subject matter of this agreement which are not contained herein shall be valid or binding. This agreement may not be amended, except in writing signed by both parties. No official, agent, employee, or representative of the County or AISD has any authority to alter, amend, or modify the terms of this contract, except in accordance with such express authority as may be granted by the Chambers County Commissioners Court and AISD's Board of Trustees, respectively.
- B. All notices within this Agreement shall be in writing and sent by certified mail, postage prepaid, return receipt requested to the following:

COUNTY:

AISD: 804 Mikhael Ricks Dr. Anahuac, TX 77514

- C. If any provision of this Agreement is found to be invalid, illegal, or unenforceable, such validity, illegality, or unenforceability shall not affect the remaining provisions of the Agreement.

{signature page to follow}

EXECUTED AS OF THE LATER DATE SET FORTH BELOW.

CHAMBERS COUNTY, TEXAS

By: Jimmy Sylvia, Chambers County Judge

_____ Date: _____

Sheriff Brian C. Hawthorne, Chambers County

_____ Date: _____

ANAHUAC ISD

By: Board President

_____ Date: _____

Superintendent

_____ Date: _____

**John T. Wheeler
General Contractor**

johnnwheeler@gmail.com

4814 Woodford St
Baytown, Tx. 77521
(254)228-9526

Anahauac ISD
House across from admin

ESTIMATE

Paint all ceilings with Sherwin Williams ceiling paint
Paint all walls with Sherwin Williams promar 200 1 color

TOTAL **\$3,895.77**

Move water heater to attic

TOTAL **\$1,000**

Refinish all hardwood floors

TOTAL **\$22,500** - *not necessary to do
but want to see cost if
decided to complete.*

Install new luxury vinyl floors color of your choosing

TOTAL **\$7,795**

Buy and install new double pane windstorm certified windows

TOTAL **\$8,950**

What Is 18+?

18+ programs and services are designed to support students in applying the skills they learned during their school years in the environments they will be accessing in adult life. What happens when the bus stops coming and school services are no longer available? 18+ services should focus on putting the adult schedule in place, including needed supports, while the student and their family still have support through school.

Who Is Eligible?

Students with disabilities who receive modified content in one or more courses for state graduation credit are eligible for 18+ services if they

- ✓ have met credit and assessment requirements for graduation, and
- ✓ have not reached age 22 by September 1 of the school year.

See the Student Attendance Accounting Handbook for more on age eligibility

This At-a-Glance document outlines the requirements and recommendations for implementing effective 18+ services.

SCHOOL DAY

- Classes, bell schedule
- School bus
- Special education supports
- System-centered

ADULT SCHEDULE

- What will these young adult be doing after school services end?
- Where will they go during the day? How will they get there? What skills do they need to be successful?
- Who can support needs based on their disability?

The Purpose of 18+ Is To Support Each Student In

- building a sustainable adult schedule,
- increasing independence,
- learning the academic and functional skills needed to meet postsecondary goals,
- eliminating barriers to employment and community access,
- fading school supports while developing natural/paid supports
- preparing for the day the bus stops coming!

18+ Services are provided as part of FAPE (Free and Appropriate Public Education). These services are available to any student who meets eligibility and whose ARD committee determines that the student requires continued support to meet transition needs. There is not a comprehensive list of services that a school district must offer. Services will be determined by the ARD committee, based on the results of transition assessments.

18+ Programs can be developed by school districts to provide these services. Programs are based on local policy and can be effective for structuring the staffing, location, materials, and other needs in order to provide services.

Students who meet eligibility are entitled to **services**, and districts can choose to develop **programs**.

Program Models

Community-based programs are located in the settings where students will be in adulthood. Anywhere the students might go during the day is a place they will be able to continue accessing when they are no longer eligible for school services. School supports are provided per IEP, as appropriate.

District-based 18+ programs are based in properties owned and operated by the school but not at the high school.

School-based 18+ programs are based in the high school. Students may participate in community-based instruction, but they continue to attend their high school.

Project SEARCH is an international trademarked and copyrighted program model that requires a license for districts and businesses to develop their own programs. Schools are not required to use the Project SEARCH model to provide 18+ services.

Course Naming and Instructional Setting

Students in 18+ have already met credits for graduation. Local courses can be developed that meet Office of Civil Rights course naming requirements (Runkel letter, 1996). See the Texas Education Data Standards for information about local courses.

Instructional Arrangement codes are based "on the percentage of the instructional day that the student receives direct, regularly scheduled special education and related services." See the Student Attendance Accounting Handbook for full definition, descriptions and eligibility for students to be assigned an IA code for 18+ settings:

- 08 (Vocational Adjustment Class)
- 96/97 (Off Home Campus)
- 44 (Self-Contained)

Curriculum and Grading

The students accessing 18+ have completed high school credits, so the TEKS are not required. The "curriculum" for 18+ settings should not come from a kit; it should instead be based on the individual needs of each student as they implement their adult schedule. The district can outline key competencies for 18+ students and adapt as appropriate for each individual.

To collect funding, students must be assigned to a course, so that attendance can be taken. The district can offer Pass/Fail instead of numeric grades or consider using grades as opportunities to reflect on real-world feedback, such as job evaluations, college expectations and so on.

IEP and ARD Considerations

Annual IEP goals for 18+ are not based on TEKS but on Present Levels of Academic Achievement and Functional Performance (PLAAFP) and the skills identified by transition assessments:

- Academic goals to address the skills needed for continued education and employment
- Functional goals to address the skills needed for independent living/community access

The least restrictive environment (LRE) is in the community. As much as possible, students should be accessing the places where they will be in adulthood, with appropriate supports provided by the school. The adult schedule should be the guide for places where supports are provided.

General education teacher attendance at the ARD to discuss 18+ is a local decision. Note the language in CFR §300.321: "if the child is, or may be, participating in the regular education environment" and TAC §89.1050: "a regular education teacher who is responsible for implementing a portion of the student's IEP." If you decide not to have a general education teacher attend the ARD, document the reason in the IEP.

Accountability

To determine graduation rate for state and federal accountability systems, student outcomes from a four year cohort are analyzed. The rate is calculated by dividing the number of graduates who entered grade 9 in a specific year by the total number of students from that same cohort who graduated, dropped out, earned a GED, or continued beyond their fourth year to complete credit/assessment requirements (continuers).

Students who receive 18+ services are considered continuers, however, they are eligible for the **IEP Continuer Code in Code Table C088**. This ensures that 18+ students are removed from the formula and will count neither for nor against the graduate rate for the district/campus.

See the Accountability Manual from TEA for an explanation of graduation rate formulas. See the TSDS Data Standards for descriptions of IEP continuer codes.

PHASES

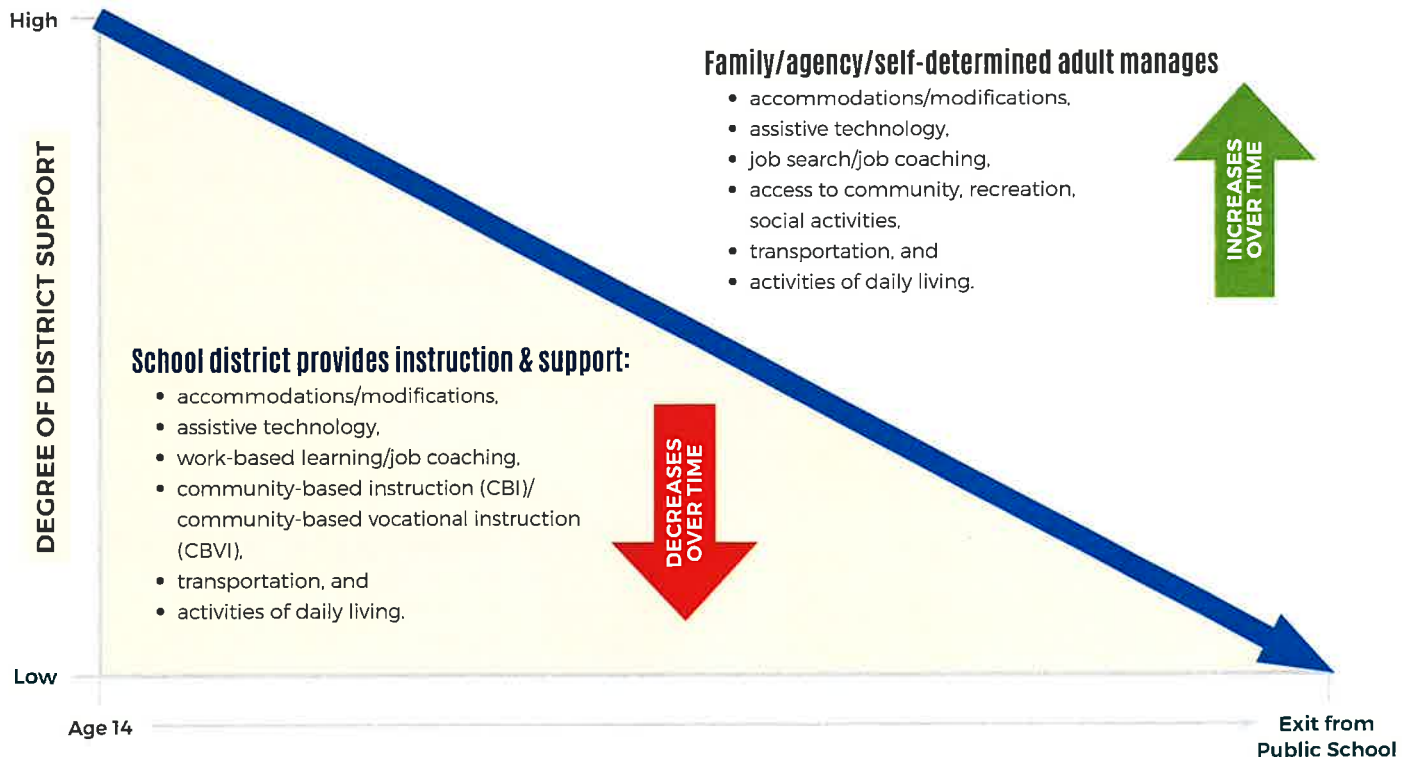
Think of 18+ not in terms of school years but in terms of phases. Use transition assessments and other tools to identify how students are performing when they begin 18+ and where they want to be when the bus stops coming. Use the time to implement the adult schedule, convening ARDs as needed to update the schedule of services. Don't just keep students busy until they reach age 22! **Help each student move through the phases as needed, not according to the school calendar.**

Phase 1 DISCOVERY	Phase 2 IMPLEMENTATION	Phase 3 CONSISTENCY	Phase 4 TRANSFER
<p>Develop a clear picture of the anticipated adult schedule. Identify the skills the student already has and what they will need to learn.</p> <p><i>Ideally this happens before the student arrives in 18+ (during high school).</i></p>	<p>Begin "filling in the blanks" on the adult schedule. Find the places in the community where the student can be successful. Identify what will be needed to teach the skills and increase independence.</p> <p><i>Always ask: Will the student be able to do this when the bus stops coming?</i></p>	<p>Problem-solving to remove barriers, increase independence, and begin fading supports. Specify in the IEP how school supports will be provided and how they will be transferred to the paid/unpaid supports available after exiting school.</p>	<p>Facilitate transfer of adult schedule to student/family, with paid and natural supports taking on the responsibility for all needed assistance. Student graduates and exits.</p> <p><i>Ideally this phase is reached before the student turns 22, so they can return for services if they should encounter difficulties.</i></p>

SUSTAINABILITY

The process to prepare for adult life will be unique for each student and family. ARD committees should **identify the timelines for providing and fading supports, as appropriate for each student's unique circumstance.**

The diagram below illustrates how schools can help students avoid "graduating to the couch" by transferring the responsibility for providing supports in the adult schedule. Think about this in terms of the phases listed above. **School supports should only be removed once the adult schedule is in place.**



Timeline adapted from a resource by Emily Miller-Peña, Special Education Teacher