

**Notice of Regular Monthly Meeting  
Board of Trustees  
Dew Independent School District  
Tuesday, April 24, 2018**

A Regular Monthly Meeting of the Board of Trustees will be held on Tuesday, April 24, 2018, beginning at 6:00 PM, in the Dew ISD Board Room, 606 CR 481, Teague, Texas 75860.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to order and Pledge of Allegiance
2. Establish a quorum
3. Public comments
4. Recognition of visitors
5. Superintendent's report
  - 5.a. Dew ISD Educational Foundation report
  - 5.b. Enrollment and attendance report 3
  - 5.c. Information regarding the Guardian Safety Plan
  - 5.d. General School information 4
6. REVIEW DISCUSSION AND POSSIBLE ACTION
  - 6.a. Consent agenda
    - 6.a.I. Approve Board Minutes from March 22, 2018 meeting 5
    - 6.a.II. Monthly financial report 7
    - 6.a.III. Approval of bills 28
    - 6.a.IV. Approval of TASB Policy Update 110 (Second Reading)
      - 6.a.IV.a. BBB (Local)-- Board member elections
  - 6.b. Discussion and Possible Action
    - 6.b.I. Discussion on tentative timeline on possible tax referendum election 33  
(TRE)
    - 6.b.II. Discussion and possible action regarding real estate owned by the district
    - 6.b.III. Discussion and possible approval of the allotment and TEKS 34  
Certification
7. CLOSED SESSION
  - 7.a. Called for the purposes permitted by the Texas Open Meetings Act. Texas Government Code, Section 51.074, Personnel Matters (Appointment, Employment, Resignations, Evaluations, Reassignments, Duties, Discipline, Dismissal or Complaint): and/or property.
    - 7.a.I. Certified personnel contracts for 2018-2019 School year 36
    - 7.a.II. Real estate concerns, if any
8. RECONVENE IN OPEN SESSION
  - 8.a. Consider any items requiring a vote from closed session, if any
9. BOARD DISCUSSION
  - 9.a. Matters of interest to Dew ISD
10. FUTURE BOARD ITEMS
  - 10.a. SB 1566 Training, May 9 at Fairfield ISD
  - 10.b. May Board meeting date
  - 10.c. Report on AT WILL employees offered letter of assurance for 2018-2019 School Year

## 11. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

This notice was posted in compliance with the Texas Open Meetings Act on

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For the Board of Trustees

### Dew ISD Enrollment and Attendance

	16-17	17-18	Attendance	Transfer
PK	12	10	95.16%	
K	20	17	94.27%	
1	21	17	95.80%	
2	20	22	95.24%	
3	19	18	95.20%	
4	17	19	95.99%	
5	17	18	96.53%	
6	12	18	96.41%	
7	14	11	94.90%	
8	13	12	96.18%	
<b>TOTAL</b>	<b>165</b>	<b>162</b>	<b>95.61%</b>	

#### Transfers by District

Teague	34
Buffalo	28
Fairfield	22
Other	3
	87

Mon	Tue	Wed	Thu	Fri
30	1 7:30am - Algebra Camp	2	3	4
7 8am - STAAR: Algebra I 2pm - 8th Grade Visit Buffalo	8	9	10	11
14 8am - STAAR: 3, 4, 6, 7 Math	15 8am - STAAR: 3, 4, 6, 7	16 8am - STAAR: 5/8 Science	17 8am - STAAR: 8th Soc Studies 8:30am - Field Day at Teague	18 8am - STAAR: Make up tests 8:30am - Water Day
21 7am - 4/5 Six Flags 9:30am - Movie Day (6-8)	22 7am - Jr High- Six Flags 7am - Republican Primary-	23 10am - Kinder Graduation	24 Last Day of School 1pm - Early Release 6pm - 8th grade Graduation	25
28 Memorial Day	29	30	31 3pm - C2 Ortho in Mexia	1 7:30pm - THS Graduation

Board members: David Massey, Kim Massey, Lisa Webb, Laurie Lane Absent Carl Clark, Chuck Lopez, and Eric Simpson

Faculty/Staff: Darrell Evans and Nolan Glass

No Visitors

Pledge of Allegiance

No public comments

Superintendent's report:

Will be looking into transfer students for next year. Enrollment went down a little. Track is going good. The 8th grade class took a good trip to Arkansas. Elementary PTO had flower sale went well. April 13th will be having Dew Education Foundation fish fry at Corinth Baptist Church for Scholarship fundraiser.

Lisa Webb made a motion to approve consent agenda and was seconded by Kim Massey, motion passed unanimously.

First reading of TASB Policy Update 110 no action needed.

Laurie Lane made a motion to approve Karl Kacir, CPA for our outside audit and was seconded by Lisa Webb, the motion passed unanimously.

Kim Massey made a motion to approve Navarro-BI-County shared service agreement for for special education services for a period of three years and was seconded by Lisa Webb, the motion passed unanimously.

Mr. Evans authorized 3M to put a bullet resistant film on windows and doors from elementary down to the end of building, will be here in the next week or so to install.

Will be putting on the agenda the decision for security toward the school district as far as faculty to carry weapons or other option SRO.

Executive session entered at 7:05PM for personnel. Exited at 7:22 PM

Future board agenda April will be contracts, paraprofessional in May, Dew ISD real estate.

The date for the next meeting is April 24,2018 at 6 PM.

Lisa Webb made a motion to adjourn and Laurie Lane seconded the motion passed unanimously. Meeting adjourned at 7:35PM.

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	1,619,766.00	-15,633.76	-1,591,984.51	27,781.49	98.28%
5730 - TUITION & FEES FROM PATRONS	9,500.00	-1,310.00	-12,359.00	-2,859.00	130.09%
5740 - TRANS FROM WITHIN STATE	62,500.00	5,120.28	-105,150.01	-42,650.01	168.24%
5750 - ENTERPRISING ACTIVITIES	.00	.00	-1,156.00	-1,156.00	.00%
5760 - OTHER REV FM LOCAL SOURCE	600.00	-140.75	-547.38	52.62	91.23%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>1,692,366.00</b>	<b>-11,964.23</b>	<b>-1,711,196.90</b>	<b>-18,830.90</b>	<b>101.11%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	166,634.00	-3,030.00	-238,225.00	-71,591.00	142.96%
5820 - STATE PROGRAM REVENUES - TEA	500.00	.00	.00	500.00	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	83,819.00	-6,911.38	-49,005.40	34,813.60	58.47%
<b>Total STATE PROGRAM REVENUES</b>	<b>250,953.00</b>	<b>-9,941.38</b>	<b>-287,230.40</b>	<b>-36,277.40</b>	<b>114.46%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	.00	-889.28	-4,848.90	-4,848.90	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>.00</b>	<b>-889.28</b>	<b>-4,848.90</b>	<b>-4,848.90</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>1,943,319.00</b>	<b>-22,794.89</b>	<b>-2,003,276.20</b>	<b>-59,957.20</b>	<b>103.09%</b>

## Fund 199 / 8 GENERAL/LOCAL FUND

As of March

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-910,330.00	.00	620,117.00	81,262.68	-290,213.00	68.12%
6200 - PURCHASE & CONTRACTED SVS	-17,500.00	.00	10,156.65	1,537.43	-7,343.35	58.04%
6300 - SUPPLIES AND MATERIALS	-22,430.00	542.04	6,732.07	492.25	-15,155.89	30.01%
6400 - OTHER OPERATING COSTS	-5,500.00	.00	3,719.91	843.78	-1,780.09	67.63%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-500.00	.00	139.99	.00	-360.01	28.00%
<b>Total Function11 INSTRUCTION</b>	<b>-956,260.00</b>	<b>542.04</b>	<b>640,865.62</b>	<b>84,136.14</b>	<b>-314,852.34</b>	<b>67.02%</b>
12 - LIBRARY/MEDIA SERVICES						
6100 - PAYROLL COSTS	-42,587.00	.00	29,557.76	3,702.67	-13,029.24	69.41%
6200 - PURCHASE & CONTRACTED SVS	-2,200.00	.00	1,084.00	.00	-1,116.00	49.27%
6300 - SUPPLIES AND MATERIALS	-2,300.00	.00	1,841.96	.00	-458.04	80.09%
6400 - OTHER OPERATING COSTS	-300.00	.00	271.30	.00	-28.70	90.43%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>-47,387.00</b>	<b>.00</b>	<b>32,755.02</b>	<b>3,702.67</b>	<b>-14,631.98</b>	<b>69.12%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-2,000.00	.00	335.00	160.00	-1,665.00	16.75%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>-2,000.00</b>	<b>.00</b>	<b>335.00</b>	<b>160.00</b>	<b>-1,665.00</b>	<b>16.75%</b>
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function21 INSTRUCTIONAL</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
31 - GUIDANCE/COUNSELING SERVICES						
6100 - PAYROLL COSTS	-61,778.00	.00	41,303.59	5,359.90	-20,474.41	66.86%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	270.74	.00	-229.26	54.15%
<b>Total Function31 GUIDANCE/COUNSELING</b>	<b>-62,278.00</b>	<b>.00</b>	<b>41,574.33</b>	<b>5,359.90</b>	<b>-20,703.67</b>	<b>66.76%</b>
33 - HEALTH SERVICES						
6300 - SUPPLIES AND MATERIALS	-500.00	.00	334.45	.00	-165.55	66.89%
<b>Total Function33 HEALTH SERVICES</b>	<b>-500.00</b>	<b>.00</b>	<b>334.45</b>	<b>.00</b>	<b>-165.55</b>	<b>66.89%</b>
34 - PUPIL TRANSPORTATION - REGULAR						
6100 - PAYROLL COSTS	-25,906.00	.00	23,486.51	3,378.57	-2,419.49	90.66%
6200 - PURCHASE & CONTRACTED SVS	-7,500.00	.00	5,373.23	.00	-2,126.77	71.64%
6300 - SUPPLIES AND MATERIALS	-15,000.00	.00	8,786.33	.00	-6,213.67	58.58%
6400 - OTHER OPERATING COSTS	-2,330.00	.00	1,635.61	.00	-694.39	70.20%
<b>Total Function34 PUPIL TRANSPORTATION -</b>	<b>-50,736.00</b>	<b>.00</b>	<b>39,281.68</b>	<b>3,378.57</b>	<b>-11,454.32</b>	<b>77.42%</b>
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-17,989.00	.00	14,681.52	760.13	-3,307.48	81.61%
6200 - PURCHASE & CONTRACTED SVS	-1,600.00	.00	983.89	.00	-616.11	61.49%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	1,414.90	437.80	-1,585.10	47.16%
6400 - OTHER OPERATING COSTS	-7,250.00	.00	5,850.78	.00	-1,399.22	80.70%
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-29,839.00</b>	<b>.00</b>	<b>22,931.09</b>	<b>1,197.93</b>	<b>-6,907.91</b>	<b>76.85%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-201,825.00	.00	118,289.71	17,090.94	-83,535.29	58.61%
6200 - PURCHASE & CONTRACTED SVS	-83,600.00	.00	57,473.50	1,000.00	-26,126.50	68.75%
6300 - SUPPLIES AND MATERIALS	-1,750.00	.00	958.39	8.45	-791.61	54.77%
6400 - OTHER OPERATING COSTS	-20,170.00	.00	14,765.45	268.73	-5,404.55	73.21%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-307,345.00</b>	<b>.00</b>	<b>191,487.05</b>	<b>18,368.12</b>	<b>-115,857.95</b>	<b>62.30%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-144,029.00	.00	85,151.32	10,994.42	-58,877.68	59.12%
6200 - PURCHASE & CONTRACTED SVS	-190,500.00	.00	103,604.91	5,809.58	-86,895.09	54.39%
6300 - SUPPLIES AND MATERIALS	-13,500.00	696.92	10,752.98	1,030.69	-2,050.10	79.65%
6400 - OTHER OPERATING COSTS	-17,217.00	.00	14,401.93	.00	-2,815.07	83.65%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
51 - PLANT MAINTENANCE & OPERATION						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-6,750.00	.00	6,525.51	.00	-224.49	96.67%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-371,996.00</b>	<b>696.92</b>	<b>220,436.65</b>	<b>17,834.69</b>	<b>-150,862.43</b>	<b>59.26%</b>
52 - SECURITY & MONITORING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	495.00	.00	-5.00	99.00%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-500.00</b>	<b>.00</b>	<b>495.00</b>	<b>.00</b>	<b>-5.00</b>	<b>99.00%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-40,000.00	.00	37,606.00	2,000.00	-2,394.00	94.02%
<b>Total Function53 DATA PROCESSING</b>	<b>-40,000.00</b>	<b>.00</b>	<b>37,606.00</b>	<b>2,000.00</b>	<b>-2,394.00</b>	<b>94.02%</b>
91 - RECAPTURE PAYMENTS						
6200 - PURCHASE & CONTRACTED SVS	-191,301.00	.00	54,658.00	27,329.00	-136,643.00	28.57%
<b>Total Function91 RECAPTURE PAYMENTS</b>	<b>-191,301.00</b>	<b>.00</b>	<b>54,658.00</b>	<b>27,329.00</b>	<b>-136,643.00</b>	<b>28.57%</b>
93 - PMTS TO FISCAL AGENTS/SSA						
6400 - OTHER OPERATING COSTS	-21,000.00	.00	23,010.00	.00	2,010.00	109.57%
<b>Total Function93 PMTS TO FISCAL</b>	<b>-21,000.00</b>	<b>.00</b>	<b>23,010.00</b>	<b>.00</b>	<b>2,010.00</b>	<b>109.57%</b>
99 - TAX APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-58,000.00	.00	41,952.81	.00	-16,047.19	72.33%
<b>Total Function99 TAX APPRAISAL</b>	<b>-58,000.00</b>	<b>.00</b>	<b>41,952.81</b>	<b>.00</b>	<b>-16,047.19</b>	<b>72.33%</b>
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	-55,000.00	.00	.00	.00	-55,000.00	-.00%
<b>Total Function00 FLOW THROUGH OUT</b>	<b>-55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-55,000.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-2,194,142.00</b>	<b>1,238.96</b>	<b>1,347,722.70</b>	<b>163,467.02</b>	<b>-845,180.34</b>	<b>61.42%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of March

Fund 211 / 8 TITLE 1

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	27,943.00	.00	-11,115.62	16,827.38	39.78%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>27,943.00</b>	<b>.00</b>	<b>-11,115.62</b>	<b>16,827.38</b>	<b>39.78%</b>
<b>Total Revenue Local-State-Federal</b>	<b>27,943.00</b>	<b>.00</b>	<b>-11,115.62</b>	<b>16,827.38</b>	<b>39.78%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-35,593.00	.00	26,996.19	3,519.76	-8,596.81	75.85%
6200 - PURCHASE & CONTRACTED SVS	-1,524.00	.00	1,774.00	.00	250.00	116.40%
6300 - SUPPLIES AND MATERIALS	-100.00	.00	.00	.00	-100.00	-.00%
<b>Total Function11 INSTRUCTION</b>	<b>-37,217.00</b>	<b>.00</b>	<b>28,770.19</b>	<b>3,519.76</b>	<b>-8,446.81</b>	<b>77.30%</b>
<b>Total Expenditures</b>	<b>-37,217.00</b>	<b>.00</b>	<b>28,770.19</b>	<b>3,519.76</b>	<b>-8,446.81</b>	<b>77.30%</b>

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	.00	-40.35	-40.35	.00%
5750 - ENTERPRISING ACTIVITIES	17,700.00	-1,352.00	-14,010.17	3,689.83	79.15%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>17,700.00</b>	<b>-1,352.00</b>	<b>-14,050.52</b>	<b>3,649.48</b>	<b>79.38%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	300.00	-419.34	-424.25	-124.25	141.42%
5830 - STATE REV FM SOT GOVT AGE:OTHR	3,519.00	-293.22	-2,052.54	1,466.46	58.33%
<b>Total STATE PROGRAM REVENUES</b>	<b>3,819.00</b>	<b>-712.56</b>	<b>-2,476.79</b>	<b>1,342.21</b>	<b>64.85%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	38,000.00	-4,699.56	-25,671.44	12,328.56	67.56%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>38,000.00</b>	<b>-4,699.56</b>	<b>-25,671.44</b>	<b>12,328.56</b>	<b>67.56%</b>
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	55,000.00	.00	.00	55,000.00	.00%
<b>Total OBJECT GROUP DESCRIPTION</b>	<b>55,000.00</b>	<b>.00</b>	<b>.00</b>	<b>55,000.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>114,519.00</b>	<b>-6,764.12</b>	<b>-42,198.75</b>	<b>72,320.25</b>	<b>36.85%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-52,010.00	.00	37,915.21	4,890.31	-14,094.79	72.90%
6200 - PURCHASE & CONTRACTED SVS	-4,500.00	.00	1,129.48	.00	-3,370.52	25.10%
6300 - SUPPLIES AND MATERIALS	-56,000.00	.00	29,089.03	5,069.20	-26,910.97	51.94%
<b>Total Function35 FOOD SERVICES</b>	<b>-112,510.00</b>	<b>.00</b>	<b>68,133.72</b>	<b>9,959.51</b>	<b>-44,376.28</b>	<b>60.56%</b>
<b>Total Expenditures</b>	<b>-112,510.00</b>	<b>.00</b>	<b>68,133.72</b>	<b>9,959.51</b>	<b>-44,376.28</b>	<b>60.56%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of March

Fund 255 / 8 TITLE 2 PART A

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	4,601.00	.00	-2,538.00	2,063.00	55.16%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>4,601.00</b>	<b>.00</b>	<b>-2,538.00</b>	<b>2,063.00</b>	<b>55.16%</b>
<b>Total Revenue Local-State-Federal</b>	<b>4,601.00</b>	<b>.00</b>	<b>-2,538.00</b>	<b>2,063.00</b>	<b>55.16%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-4,212.00	.00	2,538.00	.00	-1,674.00	60.26%
6300 - SUPPLIES AND MATERIALS	-389.00	.00	109.95	.00	-279.05	28.26%
<b>Total Function11 INSTRUCTION</b>	<b>-4,601.00</b>	<b>.00</b>	<b>2,647.95</b>	<b>.00</b>	<b>-1,953.05</b>	<b>57.55%</b>
<b>Total Expenditures</b>	<b>-4,601.00</b>	<b>.00</b>	<b>2,647.95</b>	<b>.00</b>	<b>-1,953.05</b>	<b>57.55%</b>

## Comparison of Revenue to Budget

Dew ISD

As of March

Fund 270 / 8 REAP GRANT

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5830 - STATE REV FM SOT GOVT AGE:OTHR	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5930 - VOC EDUCATION-NON FOUNDATION	23,943.58	-6,382.02	-6,382.02	17,561.56	26.65%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>23,943.58</b>	<b>-6,382.02</b>	<b>-6,382.02</b>	<b>17,561.56</b>	<b>26.65%</b>
<b>Total Revenue Local-State-Federal</b>	<b>23,943.58</b>	<b>-6,382.02</b>	<b>-6,382.02</b>	<b>17,561.56</b>	<b>26.65%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-18,952.00	.00	.00	.00	-18,952.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	2,956.00	.00	5,037.00	.00	7,993.00	170.40%
6300 - SUPPLIES AND MATERIALS	-5,447.58	67.00	855.75	.00	-4,524.83	15.71%
<b>Total Function11 INSTRUCTION</b>	<b>-21,443.58</b>	<b>67.00</b>	<b>5,892.75</b>	<b>.00</b>	<b>-15,483.83</b>	<b>27.48%</b>
12 - LIBRARY/MEDIA SERVICES						
6300 - SUPPLIES AND MATERIALS	.00	.00	624.00	.00	624.00	.00%
<b>Total Function12 LIBRARY/MEDIA SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>624.00</b>	<b>.00</b>	<b>624.00</b>	<b>.00%</b>
13 - STAFF/CURRICULUM DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6400 - OTHER OPERATING COSTS	-2,500.00	.00	2,412.25	.00	-87.75	96.49%
<b>Total Function13 STAFF/CURRICULUM</b>	<b>-2,500.00</b>	<b>.00</b>	<b>2,412.25</b>	<b>.00</b>	<b>-87.75</b>	<b>96.49%</b>
<b>Total Expenditures</b>	<b>-23,943.58</b>	<b>67.00</b>	<b>8,929.00</b>	<b>.00</b>	<b>-14,947.58</b>	<b>37.29%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of March

Fund 289 / 8 LEP SUMMER SCHOOL

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REVENUE DIST BY TEA	10,000.00	.00	-1,250.00	8,750.00	12.50%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>10,000.00</b>	<b>.00</b>	<b>-1,250.00</b>	<b>8,750.00</b>	<b>12.50%</b>
<b>Total Revenue Local-State-Federal</b>	<b>10,000.00</b>	<b>.00</b>	<b>-1,250.00</b>	<b>8,750.00</b>	<b>12.50%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-8,750.00	.00	.00	.00	-8,750.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-1,250.00	.00	1,250.00	.00	.00	100.00%
<b>Total Function11 INSTRUCTION</b>	<b>-10,000.00</b>	<b>.00</b>	<b>1,250.00</b>	<b>.00</b>	<b>-8,750.00</b>	<b>12.50%</b>
<b>Total Expenditures</b>	<b>-10,000.00</b>	<b>.00</b>	<b>1,250.00</b>	<b>.00</b>	<b>-8,750.00</b>	<b>12.50%</b>

Fund 410 / 8 TEA TEXTBOOK REIMBURSEMENTS

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	48,685.80	.00	-11,599.76	37,086.04	23.83%
<b>Total STATE PROGRAM REVENUES</b>	<b>48,685.80</b>	<b>.00</b>	<b>-11,599.76</b>	<b>37,086.04</b>	<b>23.83%</b>
<b>Total Revenue Local-State-Federal</b>	<b>48,685.80</b>	<b>.00</b>	<b>-11,599.76</b>	<b>37,086.04</b>	<b>23.83%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6300 - SUPPLIES AND MATERIALS	-48,685.80	.00	10,220.80	.00	-38,465.00	20.99%
<b>Total Function11 INSTRUCTION</b>	<b>-48,685.80</b>	<b>.00</b>	<b>10,220.80</b>	<b>.00</b>	<b>-38,465.00</b>	<b>20.99%</b>
<b>Total Expenditures</b>	<b>-48,685.80</b>	<b>.00</b>	<b>10,220.80</b>	<b>.00</b>	<b>-38,465.00</b>	<b>20.99%</b>

Fund 429 / 8 STATE FUNDED SPECIAL REVENUE

As of March

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - REVENUE CONTROL ACCOUNTS					
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	.00	.00	.00	.00	.00%
5830 - STATE REV FM SOT GOVT AGE:OTHR	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
<b>Total Function11 INSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5710 - LOCAL REAL-PERS PROPERTY TAXES	334,017.00	-3,036.85	-331,877.57	2,139.43	99.36%
5740 - TRANS FROM WITHIN STATE	.00	.00	.00	.00	.00%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>334,017.00</b>	<b>-3,036.85</b>	<b>-331,877.57</b>	<b>2,139.43</b>	<b>99.36%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES - TEA	3,896.00	.00	-3,550.00	346.00	91.12%
<b>Total STATE PROGRAM REVENUES</b>	<b>3,896.00</b>	<b>.00</b>	<b>-3,550.00</b>	<b>346.00</b>	<b>91.12%</b>
<b>Total Revenue Local-State-Federal</b>	<b>337,913.00</b>	<b>-3,036.85</b>	<b>-335,427.57</b>	<b>2,485.43</b>	<b>99.26%</b>

Comparison of Expenditures and Encumbrances to Budget

Dew ISD

Fund 599 / 8 DEBT SERVICE FUND

As of March

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-325,517.00	.00	325,516.71	.00	-.29	100.00%
<b>Total Function 71 DEBT SERVICE</b>	<b>-325,517.00</b>	<b>.00</b>	<b>325,516.71</b>	<b>.00</b>	<b>-.29</b>	<b>100.00%</b>
<b>Total Expenditures</b>	<b>-325,517.00</b>	<b>.00</b>	<b>325,516.71</b>	<b>.00</b>	<b>-.29</b>	<b>100.00%</b>

Board Report  
Comparison of Revenue to Budget  
Dew ISD  
As of March

Fund 699 / 8 BUILDING FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - REVENUE CONTROL ACCOUNTS					
5700 - REV FROM LOCAL & INTERM SOURCE					
5740 - TRANS FROM WITHIN STATE	.00	-74.68	-98.92	-98.92	.00%
<b>Total REV FROM LOCAL &amp; INTERM SOURCE</b>	<b>.00</b>	<b>-74.68</b>	<b>-98.92</b>	<b>-98.92</b>	<b>.00%</b>
7000 - OTHER RESOURCES					
7900 - OBJECT GROUP DESCRIPTION					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
<b>Total OBJECT GROUP DESCRIPTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>.00</b>	<b>-74.68</b>	<b>-98.92</b>	<b>-98.92</b>	<b>.00%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURE/EXPENSE CONT ACCT						
81 - FACILITIES ACQUIST & CONSTRUCT						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-15,000.00	.00	.00	.00	-15,000.00	-.00%
<b>Total Function81 FACILITIES ACQUIST &amp;</b>	<b>-15,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-15,000.00</b>	<b>-.00%</b>
8000 - OTHER USES ACCOUNTS						
00 - FLOW THROUGH OUT						
8900 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00	.00%
<b>Total Function00 FLOW THROUGH OUT</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-15,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-15,000.00</b>	<b>-.00%</b>

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
001168	03-06-2018	Sam Houston Museum	008570	20180306	461-00-2190.05-000-800000	4th and 5ht Field trip	190.00	N
001169	03-08-2018	CASH	008590	20180308	461-00-2190.08-000-800000	Bal of funds for 8th trip	2,628.15	N
001170	03-21-2018	LIFETOUCH NSS	008599	ID#65121	461-00-2190.06-000-800000	Yearbook Deposit	600.00	N
001171	03-21-2018	LEON ISD	008602	20180321	461-00-2190.04-000-800000	Track Meet/meals	296.00	N
005637	03-09-2018	ATPE	DEDCH		163-00-2159.00-104-800000	MAR DED MISCELLANEOUS DED	17.50	N
005638	03-09-2018	FBS ADMINISTRATORS,	DEDCH		163-00-2153.00-011-800000	MAR DED LIFE INSURANCE	82.50	N
			DEDCH		163-00-2153.00-012-800000	MAR DED HEALTH INSURANCE	529.29	N
			DEDCH		163-00-2153.00-013-800000	MAR DED LIFE INSURANCE	24.30	N
			DEDCH		163-00-2153.00-014-800000	MAR DED LIFE INSURANCE	532.10	N
			DEDCH		163-00-2153.00-015-800000	MAR DED LIFE INSURANCE	250.56	N
			DEDCH		163-00-2153.00-016-800000	MAR DED HEALTH INSURANCE	131.25	N
			DEDCH		163-00-2153.00-018-800000	MAR DED LIFE INSURANCE	3.60	N
			DEDCH		163-00-2153.00-019-800000	MAR DED LIFE INSURANCE	71.60	N
			DEDCH		163-00-2153.00-023-800000	MAR DED HEALTH INSURANCE	25.00	N
			DEDCH		163-00-2153.00-024-800000	MAR DED HEALTH INSURANCE	165.20	N
			DEDCH		163-00-2153.00-027-800000	MAR DED HEALTH INSURANCE	21.50	N
			DEDCH		163-00-2153.00-111-800000	MAR DED HEALTH INSURANCE	81.30	N
			DEDCH		163-00-2153.00-112-800000	MAR DED HEALTH INSURANCE	50.00	N
			DEDCH		163-00-2159.00-008-800000	MAR DED MISCELLANEOUS DED	11.95	N
			DEDCH		163-00-2159.00-025-800000	MAR DED MISCELLANEOUS DED	30.90	N
			DEDCH		163-00-2159.00-116-800000	MAR DED MISCELLANEOUS DED	525.00	N
			DEDCH		163-00-2159.00-118-800000	MAR DED MISCELLANEOUS DED	72.00	N
					<b>Totals for Check 005638</b>		<b>2,608.05</b>	
005639	03-09-2018	THE OMNI GROUP	DEDCH		163-00-2159.00-032-800000	MAR DED MISCELLANEOUS DED	590.00	N
			DEDCH		163-00-2159.00-033-800000	MAR DED ROTH ANNUITY	208.00	N
					<b>Totals for Check 005639</b>		<b>798.00</b>	
005640	03-09-2018	TEXAS STATE TEACHER	DEDCH		163-00-2159.00-005-800000	MAR DED TSTA DUES	52.80	N
990301	03-01-2018	TASB RISK MANAGEME	008634		199-11-6143.00-101-811000	WC INVOICING PERIOD MAR - MA	3,071.00	N
990309	03-02-2018	INTERNAL REVENUE SE	008568		163-00-2151.00-000-800000	FEDERAL WITHHOLDING	5,487.94	N
			008568		163-00-2152.01-000-800000	FICA / MEDI	1,436.56	N
			008568		163-00-2152.02-000-800000	FICA / MEDI	1,436.56	N
					<b>Totals for Check 990309</b>		<b>8,361.06</b>	
990309	03-05-2018	TEACHER RETIREMENT	008569		163-00-2153.00-020-800000	TEXNET - TRS ACTIVE CARE MAR	3,448.00	N
			008569		163-00-2153.00-021-800000	TEXNET - TRS ACTIVE CARE MAR	4,266.00	N
			008569		163-00-2153.00-028-800000	TEXNET - TRS ACTIVE CARE MAR	3,126.00	N
			008569		163-00-2153.00-114-800000	TEXNET - TRS ACTIVE CARE MAR	514.82	N
	03-22-2018	TEACHER RETIREMENT	008603		163-00-2155.00-000-800000	TRS March TEXNET	7,788.32	N
			008603		163-00-2155.00-000-800000	TRS March TEXNET	635.29	N
			008603		163-00-2155.01-000-800000	TRS March TEXNET	274.99	N
			008603		163-00-2155.02-000-800000	TRS March TEXNET	688.59	N
			008603		163-00-2155.03-000-800000	TRS March TEXNET	50.56	N
			008603		163-00-2155.04-000-800000	TRS March TEXNET	733.09	N

Check Payments  
Dew ISD  
District Written Checks  
For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			008603		163-00-2155.08-000-800000	TRS March TEXNET	1,365.27	N
						<b>Totals for Check 990309</b>	<b>22,890.93</b>	
990320	03-20-2018	TEXAS EDUCATION AGE	008633		199-91-6224.00-999-899000	RECAPTURE PAYMENT	27,329.00	N
						<b>Total For District Written Checks</b>	<b>68,842.49</b>	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
016077	03-07-2018	AT&T MOBILITY	008578	289022835431x	199-51-6259.01-101-899000	Marcus Cell phone	102.75	N
016078	03-07-2018	Brandy Weinmann	008581	20180228	199-00-5739.AS-000-800000	Weinmann refund after school	70.00	N
016079	03-07-2018	COLORADO BOXED BEE	008579	8402097	240-35-6342.00-101-899000	Freight-commodity	41.80	N
016080	03-07-2018	Dealers Electric Supply Pa	000877	1608277-00	199-51-6319.01-101-899000	led fixture replacements	352.80	N
016081	03-07-2018	Eastbay	000867	764527	199-36-6399.02-999-891000	Track- need more uniforms	311.80	N
016082	03-07-2018	ESC REGION 12	008571	076759	199-13-6239.00-101-811000	Awalt PreK guidelines Feb 21	100.00	N
			008580	076719	199-13-6239.00-101-811000	Garen-Class Management	30.00	N
			008576	076892	199-53-6239.00-101-899000	Business Office Support	2,000.00	N
<b>Totals for Check 016082</b>							<b>2,130.00</b>	
016083	03-07-2018	FLOWERS BAKING CO O	008572	1074975340	240-35-6341.00-101-899000	Bread	25.20	N
016084	03-07-2018	Labatt Food Service	008584	02066308	240-35-6341.00-101-899000	Food	940.54	N
			008584	02135104	240-35-6341.00-101-899000	Food	800.44	N
			008584	025202962	240-35-6341.00-101-899000	Food	956.92	N
			008584	02271526	240-35-6341.00-101-899000	Food	905.47	N
			008584	02066308	240-35-6342.00-101-899000	Non-food	59.89	N
			008584	02135104	240-35-6342.00-101-899000	Non-food	65.69	N
			008584	02202962	240-35-6342.00-101-899000	Non-food	57.30	N
			008584	02271536	240-35-6342.00-101-899000	Non-fod	85.63	N
<b>Totals for Check 016084</b>							<b>3,871.88</b>	
016085	03-07-2018	MSB	008574	87660	199-00-5931.00-000-800000	Tx Shars Med Admin	22.88	N
016086	03-07-2018	OAK FARMS - HOUSTON	008585	111229184	240-35-6341.00-101-899000	Milk	253.34	N
			008585	111229379	240-35-6341.00-101-899000	Milk	236.85	N
			008585	11229795-97	240-35-6341.00-101-899000	Milk	153.93	N
			008585	111229796	240-35-6341.00-101-899000	Milk	220.36	N
<b>Totals for Check 016086</b>							<b>864.48</b>	
016087	03-07-2018	PITNEY BOWES	008583	3305590044	199-11-6269.00-101-811000	Lease Postage meter	150.00	N
016088	03-07-2018	Pizza Hut	008582	tikett #0104	461-00-2190.04-000-800000	Track meet Fairfield	49.71	N
016089	03-07-2018	SCHOLASTIC INC	000831	ord#47810382-83	199-11-6399.12-101-811000	Classroom	110.00	N
016090	03-07-2018	UNIFIRST HOLDINGS IN	008577	8440802002	199-51-6249.02-101-899000	Matts	69.61	N
016091	03-07-2018	WINDSTREAM	008575	Acct#125222389	199-51-6259.01-101-899000	Phone and Internet	3,345.19	N
016092	03-07-2018	XEROX CORPORATION	008573	092418877	199-11-6269.00-101-811000	Copier lease Front workroom	607.26	N
			008573	092418879	199-11-6269.00-101-811000	Copier klease Library	268.14	N
			008573	092418878	199-11-6269.00-101-811000	Copier lease front office	235.45	N
			008573	092418880	199-11-6269.00-101-811000	Copier lease IT	276.58	N
<b>Totals for Check 016092</b>							<b>1,387.43</b>	
016093	03-21-2018	TXU ENERGY	008596	055302049569	199-51-6259.02-101-899000	Electricity 2/2-3/4	16.74	N
016094	03-21-2018	ACE HOME CENTER	000882	106560	199-51-6249.01-101-899000	Supplies	86.92	N
016095	03-21-2018	Amazon Payments	000864	456698346963	199-11-6399.00-101-823000	Class Supplies	120.85	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
016096	03-21-2018	ATMOS ENERGY	008600	3033762507	199-51-6259.03-101-899000	Gas 2/13-3/12	744.71	N
			008600	3033762258	199-51-6259.03-101-899000	Gas 2/13-3/12	59.98	N
<b>Totals for Check 016096</b>							<b>804.69</b>	
016097	03-21-2018	BI-STONE PEST CONTR	008595	3676	199-51-6249.02-101-899000	Monthly Cafe Insp.	75.00	N
016098	03-21-2018	BROOKSHIRE BROS.	008601	129722	199-11-6497.AS-101-811000	After School snacks	21.54	N
			008601	129740	199-11-6497.AS-101-811000	After school snacks	44.45	N
			008601	129728	199-51-6319.00-101-899000	Supplies	72.89	N
			008601	111416	240-35-6341.00-101-899000	Food	10.42	N
			008601	129723	240-35-6341.00-101-899000	Food	78.35	N
			008601	129739	240-35-6341.00-101-899000	Food	28.92	N
<b>Totals for Check 016098</b>							<b>256.57</b>	
016099	03-21-2018	CAPPS TRUE VALUE HA	000884	B193862	199-51-6249.01-101-899000	eraser to spray grass	90.00	N
016100	03-21-2018	CARD SERVICE CENTER	008597	0749	199-11-6399.02-101-811000	Adobe Systems	14.99	N
			008597	0749	199-11-6499.00-101-811000	Waco Tribune	10.58	N
			008597	0749	199-11-6499.00-101-811000	Discrepancy	.40	N
			008597	0749	199-51-6259.01-101-899000	AT & T Data	30.42	N
<b>Totals for Check 016100</b>							<b>56.39</b>	
016101	03-21-2018	CDW-G	000874	LVZ4896	199-41-6399.00-701-899000	Mouse for cameras	8.45	N
016102	03-21-2018	DOOR CONTROL SERVI	000881	SMINV156234	199-51-6249.01-101-899000	replace door closure	495.08	N
016103	03-21-2018	ESC REGION 12	008588	076953	199-13-6239.00-101-811000	McKay Math 3-5	15.00	N
016104	03-21-2018	FLOWERS BAKING CO O	008593	1074975487	240-35-6341.00-101-899000	Bread	15.64	N
			008593	1074975623	240-35-6341.00-101-899000	Bread	15.64	N
<b>Totals for Check 016104</b>							<b>31.28</b>	
016105	03-21-2018	HOBART	000883	33463141	199-51-6249.01-101-899000	repair dishwasher	553.96	N
016106	03-21-2018	KLEEN AIR FILTER SERV	000879	174407	199-51-6319.01-101-899000	change filters	605.00	N
016107	03-21-2018	MSB	008594	88570	199-00-5931.00-000-800000	Shars Medicaide Admin	6.98	N
			008594	88117	199-00-5931.00-000-800000	Shars Medicaide Admin	22.15	N
<b>Totals for Check 016107</b>							<b>29.13</b>	
016108	03-21-2018	Sheraton Arlington Hotel	008589	20180321	199-11-6411.00-101-811000	Awalt, Stacks Pre-K conference	376.81	N
016109	03-21-2018	TASB	008592	CN#1081906	199-41-6219.00-701-899000	Boardbook subscription	1,000.00	N
			008598	540314	199-41-6499.00-701-899000	TASB Local Update 10	140.00	N
<b>Totals for Check 016109</b>							<b>1,140.00</b>	
016110	03-21-2018	UNIFIRST HOLDINGS IN	008591	8440803627	199-51-6249.02-101-899000	Matts	69.61	N
016111	03-28-2018	COLORADO BOXED BEE	008604	8437853	240-35-6342.00-101-899000	Freight-commodity	116.87	N
016112	03-28-2018	DAD'S Place	008607	20180322	199-41-6499.01-702-899000	School Board meal	52.43	N
016113	03-28-2018	DARRELL EVANS	008610	20180328	199-41-6411.00-701-899000	Mileage reimbursement	76.30	N
016114	03-28-2018	ESC REGION 12	008608	077118	199-13-6239.00-101-811000	Sutton -math	15.00	N
016115	03-28-2018	MSB	008609	89004	199-00-5931.00-000-800000	Shars Medicaide admin	11.03	N

Check Payments  
 Dew ISD  
 Computer Written Checks  
 For the Month of March

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
016116	03-28-2018	SCHOOL SPECIALTY	000866	208120028500	199-11-6399.05-101-811000	classroom supplies/McKay	246.41	N
016117	03-28-2018	Small Town Tees	000868	20180322	199-36-6399.00-999-891000	Track Uniforms- vinyl	126.00	N
016118	03-28-2018	UIL Music Region 8	008606	201803158	199-11-6495.00-101-811000	Regional Band Conf.	390.00	N
016119	03-28-2018	UNIFIRST HOLDINGS IN	008605	8440804443	199-51-6249.02-101-899000	Matts	69.61	N
<b>Total For Computer Written Checks</b>							<b>18,840.66</b>	
<b>Total Checks</b>							<b>87,683.15</b>	

End of Report

TENTATIVE TIME LINE  
FOR A  
TAX REFERENDUM ELECTION  
AT DEW ISD

July 25, 2018	Certified tax roll received by the school
July 26, 2018	Publication of notice of meeting to discuss the budget and tax rate published.
August 5, 2018	Board may conduct meeting and adopt tax rate TRE may be ordered at same meeting as long as included as separate agenda items.
October 1, 2018	Early voting begins
October 5, 2018	Early voting ends
October 9, 2018	Date of possible TRE

February 22, 2018

**TO THE ADMINISTRATOR ADDRESSED:**

**SUBJECT: Instructional Materials Ordering for the 2018–19 School Year**

The educational materials ordering system known as EMAT will close at 12:00 p.m. CST on *April 2, 2018*. School districts and open-enrollment charter schools should place orders for instructional materials needed for the 2017–18 school year on or before April 2, 2018. EMAT will reopen for ordering materials for the 2018–19 school year on May 1, 2018.

School districts and charters schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charters will be unable to order 2018–19 instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).

The required *Allotment and TEKS Certification* is available in EMAT. Instructions to access and process the form are available on the EMAT announcement page.

The certification form must be presented to the district's or charter's local board of trustees or governing body. The superintendent, board president, and board secretary are required to sign the form before submitting it to TEA. The signed certification form can be scanned and emailed to the TEA instructional materials mailbox at [instructional.materials@tea.texas.gov](mailto:instructional.materials@tea.texas.gov).

Districts may order adopted accessible instructional materials (AIM) for students with print disabilities through EMAT at any time after it opens in May. Braille, large-print, and audio instructional materials remain the property of the state and are not paid for through a district's allotment. Districts that choose to purchase non-adopted instructional materials should remember that, should braille, large-print, or audio versions be required by a student's individualized education plan or 504 plan, the district will be required to provide those using allotment or local funds.

If you have any questions, please contact the Instructional Materials Division at (512) 463-9601 or [instructional.materials@tea.texas.gov](mailto:instructional.materials@tea.texas.gov).

**Allotment and TEKS Certification, 2018-19**

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) That this district's technology and instructional materials allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) That for the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) That, upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's IMA (TEC §31.101).

Certified	Grade Level	Certified	Subject Area
<input checked="" type="checkbox"/>	Kindergarten		CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	Grade 1	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	Grade 2	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	Grade 3	<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	Grade 4	<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	Grade 5		LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	Grade 6	<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	Grade 7	<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	Grade 8	<input checked="" type="checkbox"/>	SOCIAL STUDIES
	Grade 9	<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS
	Grade 10		
	Grade 11		
	Grade 12		

**Signature of Superintendent**

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Signature

**Signatures of Board President and Secretary or Governing Board Officers**

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Board President

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Board Secretary

Scan the signed certification document and email it to [instructional.materials@tea.texas.gov](mailto:instructional.materials@tea.texas.gov) with the following subject line: [your district] certification (ex: Anywhere ISD certification)

Email to [instructional.materials@tea.texas.gov](mailto:instructional.materials@tea.texas.gov)

TEACHER	CURRENT CONTRACT	YEARS SERVICE	YEARS IN DISTRICT	PROPOSED CONTRACT	TYPE
Algood, D.	Term	9	2	Term	Teacher
Awalt, T.	Term	10	10	Term	Teacher
Blackwell, G	Term	19	19	Term	Teacher
Cannon, G.	Probationary	4	2	Term	Dual
Drennan, J.	Term	19	16	Term	Teacher
Evans, N.	Probationary	30	1	Term	Teacher
Fishbeck, C	Term	21	12	Term	Teacher
Garen, J.	Probationary	1	1	Term	Dual
Jernigan, E.	Term	5	5	Term	Teacher
Lancaster, L.	Term	25	22	Term	Teacher
McKay, L.	Term	9	3	Term	Teacher
Reid, O.	Probationary	2	2	Probationary	Teacher
Scruggs, P.	Term	23	23	Term	Teacher
Smith, K.	N/A	3	0	Probationary	Dual
Stacks, L.	Term	17	15	Term	Teacher
Staggs, K.	Probationary	17	2	Term	Counselor
Sutton, L.	Term	5	5	Term	Teacher
Wood, S.	Term	16	12	Term	Teacher