

Board of Education Regular Meeting
Monday, January 13, 2025 7:00 PM
Humboldt Board Conference Room
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **Publication of Meeting is Required by Board Policy 2008**
3. **WELCOME PATRONS AND GUESTS PATRON COMMENTS**
4. **ROLL CALL**
5. **OATH OF OFFICE**
6. **REVIEW BOARD CONFLICT OF INTEREST STATEMENT**
7. **BOARD ORGANIZATIONAL MEETING**
 - 7.1. Election of Board President
 - 7.2. Election of Board Vice-President
8. **APPOINTMENTS BY BOARD PRESIDENT**
 - 8.1. Appoint Board Secretary
 - 8.2. Appoint Board Treasurer
 - 8.3. Appoint Board Recorder
 - 8.4. Committee Appointments
 - 8.5. Appoint District Title IX Coordinator (Brittany Rogers)
Title IX Decision Maker (Kim Caniglia)
Title IX Investigator (Kim Standerford)
9. **REVIEW BOARD ETHICS/CODE OF CONDUCT**
10. **DESIGNATE LEGAL COUNSEL**
11. **DESIGNATE DEPOSITORY BANK(S)**
12. **DESIGNATE NEWSPAPER(S) OF RECORD**
13. **APPROVE CONSENT AGENDA**
 - 13.1. Meeting Minutes
 - 13.2. Bills for Payment
 - 13.3. Review Treasurer's report
14. **REPORTS**
 - 14.1. Principal Caniglia
 - 14.2. Principal Standerford
 - 14.3. NASB Report - Neal Kanel
 - 14.4. Committee Reports
15. **AGENDA ITEMS**
 - 15.1. Approve board member's leave of absence
 - 15.2. Review of Policy Series 1000
 - 15.3. Review Bullying Policy
 - 15.4. Review Dating Violence Policy
 - 15.5. Approve 2025-2026 Calendar
 - 15.6. Bus Purchase (purchase used 2022 or request bids for new)

15.7. Superintendent Goal Setting Meeting (NASB)

15.8. Appoint Kim Caniglia as 7-12 Principal for the 2025-2026 School Year

15.9. Extend Kim Standerford's Contract as PK-6 Principal

15.10. Superintendent's Evaluation

16. **SUPERINTENDENT GRIFFITH REPORT**

17. **BOARD MEMBER CONCERNS**

18. **ADJOURN**

2008 Meetings

The formation of policy is public business and will be conducted openly in accordance with the Nebraska Open Meetings Act.

1. Types of Meetings

- a. The board shall hold its regular meetings on or before the third Monday of each month.
- b. Special and emergency meetings may be called as provided by law.
- c. The board may schedule work sessions and retreats in order to provide board members and administrators with the opportunity to plan, research, and engage in discussion.

2. Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public.

Notice of regular and special meetings shall be published in a newspaper of general circulation within the district and, if available, on the newspaper's website. Newspapers of general circulation in the district include the Humboldt Standard, Pawnee City Republican and the Falls City Journal. Such notice shall contain a statement that the agenda shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board.

In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the school district will (1) post the notice on its website, if available, and (2) post the notice in a conspicuous public place in the school district's jurisdiction. The school district will keep a written record of the posting.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

3. Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

4. Minutes

- a. The board shall keep minutes of all meetings showing the time, place, members present and absent, the method(s) and date(s) of the meeting notice, and the substance of all matters discussed.
- b. Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the board in open session, and the record shall state how each member voted, or if the member was absent or not voting.
- c. The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public record and shall be published on the school district's website within ten working days of the last meeting or prior to the next convened meeting, whichever occurs earlier. The minutes shall be available on the website for at least six months.

Adopted on: July 13, 2009

Reviewed on: August 12, 2013

Reviewed on: March 13, 2016

Revised on: August 14, 2017

Revised on: February 10, 2020

Revised on: November 16, 2020

Revised on: August 12, 2024

**2004
Oath of office**

No board member is required to take an oath of office pursuant to Nebraska law. However, new board members may voluntarily take the following oath before entering into their official duties:

I,, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members shall affirm the oath orally or in writing. Copies of written oaths will be retained as official records of the school district in the main administrative office and such other places as may be required by law. Board members who give the oath orally will be noted in the minutes.

Adopted on: July 13, 2009
Reviewed on: March 11, 2013
Reviewed on: March 13, 2016
Revised on: August 14, 2017
Reviewed on: February 10, 2020

2005 Conflict of Interest

Any member of the board of education who meets the conditions set forth in this policy shall be deemed to have a business or financial conflict of interest.

1. Definitions. For purposes of this policy:

a. Business with which a board member is associated shall include the following:

(1) A business in which the board member or a member of his or her immediate family is a partner, a limited liability company, or serves as a director or an officer.

(2) A business in which the board member or a member of his or her immediate family is a stockholder in a closed corporation with stock worth one thousand dollars or more, or the board member or his or her immediate family owns more than a five percent equity interest or is a stockholder of publicly traded stock worth more than ten thousand dollars or more at fair market value, or which represents more than ten percent equity interest. This shall not apply to publicly traded stock under a trading account if the board member reports the name and address of the company and stockbroker.

b. A business association shall be defined to include an individual as a partner, limited liability company member, director or officer, or a business in which the individual or member of the immediate family is a stockholder.

c. Immediate family member or member of the immediate family shall mean a child residing in an individual's household, a spouse of an individual, or an individual claimed by that individual or that individual's spouse as a dependent for federal income tax purposes.

2. Contracts with the School District.

a. No board member or member of his or her immediate family shall enter into a contract valued at two thousand dollars or more, in any one year, with this school district unless the contract is awarded through an open and public process that (1) includes prior public notice and (2) allows the public to inspect during the school district's regular office hours the proposals considered and the contract awarded. Board members who

enter into employment contracts with the school district must also comply with the board's policy on the employment of board members.

- b. The existence of any conflict of interest in any contract in which the board member has an interest and in which the school district is a party, or the failure to make public the board member's interest known, may render a contract null and void.
- c. The prohibition of a conflict of interest or requirement for the board member to make public notice shall apply when the board member, or his or her parent, spouse, or child has a business association with the business involved in the contract or will receive a payment, fee, or commission as a result of the contract.
- d. The prohibition in this section does not apply if the contract is an agenda item approved at a board meeting and the board member:
 - (1) Makes a declaration on the record to the school board regarding the nature and extent of his or her interest prior to official consideration of the contract;
 - (2) Does not vote on the matters of granting the contract, making payments pursuant to the contract, or accepting performance of work under the contract, or similar matters relating to the contract, except that if the number of members of the school board declaring an interest in the contract would prevent the board with all members present from securing a quorum on the issue, then all members may vote on the matters; and
 - (3) Does not act for the school board as to inspection or performance under the contract in which he or she has an interest.

3. Contracts with Board Member's Immediate Family.

- a. If a person in a board member's immediate family is an employee of this school district, the board member may vote on all issues of a contract which are generally applicable to:
 - (1) All district employees.
 - (2) All employees within a specific classification but which does not single out the member of his or her immediate family.

4. Employing Members of the Immediate Family.

- a. A board member may recommend for employment or supervise the employment of an immediate family member if:
 - (1) The board member does not abuse his or her position.
 - (2) Abuse of official position shall include, but not be limited to, employing an immediate family member:
 - (i) who is not qualified for and able to perform the duties of the position;
 - (ii) for any unreasonably high salary;
 - (iii) who is not required to perform the duties of the position.
 - (3) The board makes a reasonable solicitation and consideration of applications for employment.
 - (4) The board member makes a full disclosure on the record to the governing body of the school district and to the secretary of the board. If the secretary of the board of education would be the individual filing the disclosure statement, the statement shall be filed with the president of the board of education.
 - (5) The board approves the employment or supervisory position.
- b. The board has not terminated the employment of another employee so as to make funds or a position available for the purpose of hiring an immediate family member.

5. Gifts, Loans, Contributions, Rewards, or Promises of Future Employment

- a. No board member shall offer or give to the following persons anything of value, including a gift, loan, contribution, reward, or promise of future employment, based upon an agreement that a vote, official action, or judgment would be influenced thereby:
 - (1) a public official, public employee, or candidate.
 - (2) a member of the immediate family of an individual listed in Subparagraph 'a' above.

(3) a business with which an individual listed in Subparagraph (1) or (2) above is associated.

- b. No board member shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the board member would thereby be influenced.
- c. A board member shall not use or authorize the use of his or her public office or any confidential information received through the holding of a public office to obtain financial gain, other than compensation provided by law, for himself or herself, a member of his or her immediate family, or a business with which he or she is associated.
- d. A board member shall not use personnel, resources, property, or funds under his or her official care and control other than in accordance with prescribed constitutional, statutory, and regulatory procedures or use such items, other than compensation provided by law, for personal financial gain.

6. Conflict of Interest Relating to Campaigning or Political Issues

- a. Except as provided below, the board shall not authorize the use of personnel, property, resources, or funds under its jurisdiction for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.
- b. This does not prohibit the board from making school district facilities available to a person for campaign purposes if the identity of the candidate or the support for or opposition to the ballot question is not a factor in making the facilities available or a factor in determining the cost or conditions for use.
- c. This does not prohibit the board from discussing and voting upon a resolution supporting or opposing a ballot question.
- d. This does not prohibit the board, while legally seated as a body, from responding to specific inquiries by the press or the public as to the board's opinion regarding a ballot question or from providing information in response to a request for information.

(1) The board may designate one or more members of its body, or one or more of its school administrators, to speak on behalf of the

board on specific occasions such as public meetings or legislative hearings.

- (2) Any member of the board may present his or her personal opinion regarding a ballot question or respond to a request for information related to a ballot question; but in so doing, the person should clearly state that the information being presented is his or her personal opinion and is not to be considered as the official position or opinion of the board. However, this shall not be done during a time that the individual is engaged in his or her official duties.

7. Conflict of Interest Statement

- a. Any board member who would be required to take any action or make any decision in the discharge of his or her official duties that may cause financial benefit or detriment to him or her, a member of his or her immediate family, or a business with which he or she is associated, which is distinguishable from the effects of such action on the public generally or a broad segment of the public, shall take the following actions as soon as he or she is aware of such potential conflict or should reasonably be aware of such potential conflict, whichever is sooner:
 - (1) Prepare a written statement describing the matter requiring action or decision and the nature of the potential conflict;
 - (2) Deliver a copy of the statement to the school board secretary who shall enter the statement onto the school district's public records; and
 - (3) Abstain from participating or voting on the matter in which he or she has a conflict of interest.
- b. If the board member would like a formal opinion from the NADC as to whether there is an actual conflict of interest, he/she shall deliver a copy of the statement to the NADC.

8. Recordkeeping

- a. The board secretary shall maintain a separate record of the following information for every contract entered into by the school board in which a board member has an interest and for which disclosure was made pursuant to section 2d of this policy:

- (1) The names of the contracting parties.
- (2) The nature of the interest of the board member in question.
- (3) The date that the contract was approved.
- (4) The amount of the contract.
- (5) The basic terms of the contract.

b. The information supplied relative to the contract shall be provided no later than ten (10) days after the contract has been signed by both parties. The ledger kept by the board secretary shall be available for public inspection during normal working hours of the office in which it is kept.

9. Conflict. To the extent that there is a conflict between this policy and the Nebraska Political Accountability and Disclosure Act ("Act"), the Act shall control.

Adopted on: July 13, 2009

Reviewed on: March 11, 2013

Reviewed on: March 13, 2016

Revised on: June 13, 2016

Revised on: August 14, 2017

Revised on: June 14, 2021

HTRS BOARD OF EDUCATION COMMITTEES FOR 2025

Americanism

Neal Kanel

Mike Kane!

Budget

Kyle Hilgenfeld

Scott Ogle

Buildings & Grounds

Neal Kanel

Scott Ogle

Dave Mezger

Legislative

Scott Ogle

Dave Mezger

Negotiations

Kyle Hilgenfeld

Scott Ogle

Technology

Neal Kanel

Mike Kane!

Transportation

Mike Kane!

Scott Ogle

Dave Mezger

Insurance & Safety

Neal Kanel

Scott Ogle

Mike Kanel

Activities Cooperative Agreement

Scott Ogle

Policy

Kyle Hilgenfeld

Mike Kane!

Neal Kanel

2012 Board Code of Ethics

The board recognizes that collectively and individually, all members of the board must adhere to an accepted code of ethics in order to improve public education. Board members must conduct themselves professionally and in a manner fitting of their position.

Each board member shall:

1. Attend all regularly scheduled board meetings insofar as possible, and become informed concerning the issues to be considered at those meetings;
2. Endeavor to make policy decisions only after full discussion at publicly held board meetings;
3. Render all decisions based on the available facts and his or her independent judgment, and refuse to surrender that judgment to individuals or special interest groups;
4. Encourage the free expression of opinion by all board members, and seek systematic communication between the board and students, staff and all elements of the community;
5. Work with other board members to establish effective board policies and to delegate authority to the superintendent to administer the school district;
6. Communicate expressions of public reaction to the board policies and school program to other board members and the superintendent;
7. Learn about current educational issues by individual study and through participation in seminars and programs, such as those sponsored by the state and national school board associations;
8. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff;

9. Avoid being placed in a position of conflict of interest, and refrain from using the board member's position on the board for personal or political gain;
10. Refrain from discussing the confidential business of the board in any setting except a board meeting;
11. Refrain from micro-managing the affairs of the school district;
12. Recognize the superintendent as the executive officer of the board;
13. Work constructively and collegially with the other members of the board, students, staff and patrons.
14. Refer complaints to the superintendent or building principal, as appropriate;
15. Remember that a board member's first and greatest concern must be the educational welfare of the students attending this district's schools.

Adopted on: July 13, 2009

Reviewed on: August 12, 2013

Reviewed on: March 13, 2016

Reviewed on: February 10, 2020

Reviewed on: June 14, 2021

Board of Education Regular Meeting

Monday, December 9, 2024 7:00 PM

Humboldt Board Conference Room

Attendance Taken at 7:00 PM Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Absent, Dave Mezger: Present, Scott Ogle: Present, Leah Reyes: Absent.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. WELCOME PATRONS AND GUESTS

3. PATRON COMMENT

4. Early Learning Center Presentation

Chelsey Sullivan provided information related to the Six Pence Program and The Early Learning Center

5. APPROVE CONSENT AGENDA

Motion to approve the consent agenda as presented passed with a motion by Mike Kanel and a second by Dave Mezger. Yea: 4, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. Principal Caniglia

6.2. Principal Standerford

6.3. NASB Report - Neal Kanel

6.4. Committee Reports

Motion to approve the negotiated agreement assed with a motion by Dave Mezger and a second by Kyle Hilgenfeld. Yea: 4, Nay: 0

6.5. Audit Report

7. AGENDA ITEMS

7.1. Approve board member's leave of absence

Motion to approve Neal Kanel & Lea Reyes' leave of absence passed with a motion by Mike Kanel and a second by Dave Mezger. Yea: 4, Nay: 0

7.2. Negotiations

Motion to approve 2025-2026 Negotiated Agreement passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 4, Nay: 0

7.2.1. Sick Time Donation

Motion to not approve allowing the donation of sick time or PTO passed with a motion by Mike Kanel and a second by Dave Mezger. Yea: 4, Nay: 0

This was discussed during negotiations. It was decided by the board team not to move forward with this option.

7.3. 2024-25 Classified Pay

Step \$0.50

Single insurance all hourly

\$141,692 = 3.48%

Approve recommendation passed with a motion by Mike Kanel and a second by Dave Mezger. Yea: 4, Nay: 0

7.4. Mid-Year Policy Updates

Move to waive the three read policies for the adoption of policy due to legal requirement for application on January 1, 2025 passed with a motion by Dave Mezger and a second by Mike Kanel. Yea: 4, Nay: 0

Move to approve the policies as presented passed with a motion by Dave Mezger and a second by Mike Kanel. Yea: 4, Nay: 0

7.5. Personnel Resignations

Samantha Wamsley

Candy Blecha

Motion to approve the resignations of Samantha Wamsley & retirement of Candy Blecha at the end of the year passed with a motion by Dave Mezger and a second by Kyle Hilgenfeld. Yea: 4, Nay: 0

7.6. Personnel Hires:

Taylor Schafer - Transition to teach Life Science effective Spring 2025.

Motion to approve the hire of Taylor Schafer passed with a motion by Kyle Hilgenfeld and a second by Dave Mezger. Yea: 4, Nay: 0

7.7. 2023 - 2024 Annual Report

Motion to approve the annual report passed with a motion by Kyle Hilgenfeld and a second by Mike Kanel. Yea: 4, Nay: 0

8. SUPERINTENDENT GRIFFITH REPORT

9. BOARD MEMBER CONCERNS

10. ADJOURN

Motion to adjourn 7:53 passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 4, Nay: 0

Respectfully submitted,
Chantel Farwell

Account Number	Detail Description	Amount
01 2620 431 000	Insulation @ Entry & Concessions	7,547.00
Total AHRs		7,547.00
01 1100 610 003	PO 8233 - PE/Recess	125.37
01 1100 610 003	PO 8215 - EL Class	41.94
Total Amazon Capital Services		167.31
01 2230 643 000	school app	6,352.50
Total APPTEGY, INC		6,352.50
01 2620 350 000	Parts & Repairs	460.88
Total BEATRICE MECHANICAL SERVICE		460.88
01 2710 610 000	VEHICLE PARTS/SUPPLIES	194.41
01 2620 610 000	custodial/parts	76.61
Total BOOMGARN, RENEE		271.02
01 1100 890 002	Pizzas - Class	120.00
Total BRUX GROUP, LLC, THE		120.00
01 2620 610 000	MAINT Supplies	105.65
01 6988 610 000	PO 8217	31.93
01 2320 580 000	SUPT TRAVEL EXPENSES	849.72
01 1100 610 001	Tiny House	178.96
01 1100 610 001	Tiny House	487.08
01 1100 610 003	PO 8219	62.95
01 2120 330 003	PO 8223	2,800.00
01 1100 580 000	State Mock Trial Rooms	1,252.00
01 2510 531 000	POSTAGE	413.75
01 3541 610 003	PO 8222	327.42
01 1100 580 000	PO 8226	12.35
01 6988 610 000	STEAM	467.91
01 2510 890 000	FISCAL SERVICES MISC EXP-tax	541.43
01 2120 610 003	PO 8205	280.00
01 6988 610 000	PO 8210	1,152.53
01 2220 610 000	PO 8190	21.30
01 1100 610 003	PO 8216	143.00
01 2120 890 003	PO 8224	278.50
Total CARDMEMBER SERVICE		9,406.48
01 2230 650 000	tech supplies	62.87
Total CDW-G		62.87
01 2620 410 000	20360	297.85
01 2620 410 000	20365	101.59
01 2620 410 000	20840.1	70.16
01 2620 410 000	23770.1	166.12
01 2620 410 000	20947	67.49
01 2620 410 000	20945	100.58
01 2620 410 000	20380	175.12
01 2620 410 000	20370	314.66
Total CITY OF HUMBOLDT		1,293.57
01 2230 650 000	tech / OCIO	292.87
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		292.87
01 2620 610 000	PO 8204	891.25
Total DECKER INC		891.25
01 2620 350 000	Labor	357.50
01 2620 610 000	Supplies	234.92
01 2620 350 000	Labor	65.00
01 2620 610 000	Supplies	48.75
01 2620 610 000	Filters	959.23
Total DSTK PHILLIPS, INC		1,665.40
01 2620 610 000	PO 8237-maintenance supplies	5,401.88

Account Number	Detail Description	Amount
01 1100 440 000	EGoldfax Contract	38.99
Total EAKES OFFICE SOLUTIONS		5,440.87
01 2620 431 000	Time Clocks-labor	850.00
01 2620 431 000	Time Clocks-parts	204.65
Total EL CAMINO ELECTRIC, LLC		1,054.65
01 2213 330 000	MTSS	180.00
01 2213 330 000	Sci. Standards	120.00
01 6408 591 003	0-2 SPED Dir	291.60
01 6408 591 003	3-5 SPED Dir	291.60
01 6408 591 003	0-2 Audiology	129.19
01 6408 591 003	3-5 Audiology	129.20
01 2151 591 000	Secondary Audiology	1,162.73
01 1200 591 003	EL Behavior	695.00
01 2151 591 000	Secondary Deaf Educator	677.71
01 2213 330 000	10994 - JG tcadre	30.00
01 6408 591 003	0-2 EC	111.00
01 6408 591 003	0-2 EC Consultant	254.17
01 6408 591 003	3-5 EC Consultant	254.16
01 1200 591 003	EL SPED Dir	2,624.40
01 1200 591 001	Secondary SPED Dir	2,624.40
01 2151 591 000	EL Adiology	1,162.73
Total ESU #4		10,737.89
01 2230 643 000	tech hosting services	61.23
Total ESU #6		61.23
01 2620 420 000	trash-utilities	590.00
Total FALLS CITY SANITATION		590.00
01 2330 317 000	Semi-Annual Contract	400.00
Total FANKHAUSER, NELSEN, WERTS & ZISKEY, PC		400.00
01 1100 382 001	distance learning	428.98
Total FIBER PLATFORM, LLC		428.98
01 2320 330 000	ACTE Conference Expenses	1,069.13
Total Griffith, George		1,069.13
01 2620 610 000	842726531	1,345.05
01 2620 610 000	842726549	230.71
01 2620 610 000	841927627	87.86
01 2620 610 000	842128175	257.16
Total HD Supply		1,920.78
01 1100 440 000	Copier Lease	1,287.03
01 1100 440 000	Stapler Copier Lease	90.77
Total Hometown Leasing		1,377.80
01 2310 540 000	advertising messages-2074	216.00
01 2310 540 000	advertising messages-2075	216.00
Total HTMC		432.00
01 102	JAN 2025 payroll expenses	600,115.35
Total HTRS PAYROLL ACCT		600,115.35
01 1100 610 001	PO 8243 -Music - Spring Concert/Contests	85.00
Total J W PEPPER & SON INC		85.00
01 2510 610 000	2024 Tax Forms	226.70
Total JAYMAR Business Forms, Inc		226.70
01 2310 810 000	Election Fee	100.00
Total JOHNSON COUNTY CLERK		100.00
01 1100 890 001	Diploma Package	129.40
Total JOSTEN'S		129.40

Account Number	Detail Description	Amount
01 2330 317 000	legal services	418.00
Total KSB School Law		418.00
01 2620 350 000	water soft contract	467.64
Total KURITA AMERICA INC		467.64
01 6408 340 003	0-2 yo	328.16
01 6408 340 003	3-5 yo	612.38
01 2161 340 000	SA	1,508.96
Total MALCOLM, MARY		2,449.50
01 2710 340 000	Suburban Oil Change	111.49
Total MEYER-EARP AUTO CENTER		111.49
01 2310 810 000	New Board Member Conf	300.00
01 2310 810 000	Registration+Fee+MEals	1,921.00
01 2310 330 000	Board Leadership Survey	300.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		2,521.00
01 6408 340 003	0-2 yo	261.80
01 6408 340 003	3-5 yo	261.80
01 2171 340 000	SA	501.85
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,025.45
01 2141 610 002	DECEMBER 2024	41.80
Total NCS PEARSON, INC		41.80
01 2610 621 000	43465	42.61
01 2610 621 000	43471	4,130.41
Total NPPD		4,173.02
01 2310 810 000	Election Fees	226.20
Total PAWNEE COUNTY CLERK		226.20
01 2710 340 000	Advertising	115.50
01 2310 540 000	Advertising	99.00
01 2310 540 000	Advertising	82.13
Total Pawnee Republican		296.63
01 1100 610 001	PO 8242 Music	65.00
Total POPPLERS MUSIC		65.00
01 1100 610 002	Office Supplies-hole punch	330.64
Total QUILL		330.64
01 2310 810 000	Public Hearing Postcards	1,501.00
Total RICHARDSON COUNTY CLERK		1,501.00
01 2224 382 000	24-25 Second Semester	4,600.00
Total RIDER CLASSROOM SPANISH		4,600.00
01 2620 350 000	pest control-spraying	72.00
01 2620 350 000	pest control-spraying	72.00
Total SCHENDEL PEST CONTROL		144.00
01 2310 810 000	Sparq Mtg & Neg. 04.01.25-03.31.26	4,400.00
Total Sparq Data Solutions, Inc.		4,400.00
01 2710 626 000	FUEL	3,859.70
Total STATION SERVICE CENTER INC., THE		3,859.70
01 2710 610 000	Geo Tab Monthly Charges	289.10
Total T-Mobile USA INC		289.10
01 2620 350 000	elevator maintenance	543.26
Total TK ELEVATOR CORPORATION		543.26
01 2710 340 000	Bus Maintenance	140.00
01 2710 610 000	Bus Parts	25.41
01 2710 610 000	Bus Parts	19.60
Total TRUCK CENTER COMPANIES		185.01
01 1100 153 001	Moving Expenses	3,000.00

Board Report - Detail

Account Number	Detail Description	Amount
Total Vandentop-Caniglia, Kimberly		<u>3,000.00</u>
01 2510 530 000	long distance	87.91
Total VERIZON BUSINESS		<u>87.91</u>
01 2161 340 000	OT SPED Services	4,576.50
01 2161 340 000	OT Travel Expenses	349.11
Total WILCOCK, JOY		<u>4,925.61</u>
01 2510 530 000	phone utilities	110.23
01 2510 530 000	phone utilities	626.85
Total WINDSTREAM NEBRASKA		<u>737.08</u>
Checking Account ID 1		<u>689,099.97</u>

HTRS ACCOUNT BALANCES - Cash on Hand**12.31.2024**

Account		November	Previous Month
ACTIVITY ACCOUNT	x488	\$ 76,289.54	\$ 93,049.13
BREAKFAST/LUNCH	x462	\$ 18,905.80	\$ 36,785.70
BUILDING FUND	x0640	\$ 1,118,730.17	\$ 1,115,114.95
DEPRECIATION	x3541	\$ 243,068.98	\$ 242,902.25
EMPLOYEE BEN FUND MM	x7455	\$ 136,715.11	\$ 136,621.34
GENERAL FUND	x2567	\$ 559,847.95	\$ 684,859.09
OFFICE ACCOUNT	x3638	\$ 2,603.64	\$ 2,603.64
PAYROLL FUND	x2648	\$ 24,769.25	\$ 99,089.54
QCPUF	x2583	\$ 7,299.63	\$ 7,294.63
STUDENT FEES	x5156	\$ 13,595.12	\$ 13,591.76
DAYCARE	x295	\$ 26,510.71	\$ 19,820.31

INTERNAL TRANSFERS - Current FYGENERAL to LUNCH FUNDGENERAL to Activity FUNDGENERAL to PAYROLL



Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program

Dec. 2024

RECEIPTS

Lunches	\$26,980.15
State	\$8,202.79
Int.	\$0.86
TOTAL RECEIPTS	\$35,184.50

EXPENSES

Falls City Merc.	\$4,214.69
Cash-Wa	\$4,967.20
Niders	\$52.09
US Foods	\$3,313.26
Gen. Acct.	\$12,583.62
TOTAL EXPENSE	\$53,064.40
BALANCE	\$18,905.80

Activity Fund Balance Report - Summary - Exclude Encumbrances

12/2024 - 12/2024

Regular; Beginning Month 12/2024; Processing Month 12/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05	ACTIVITY FUND	Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0098		2030		1,321.15	91.38	0.00	0.00	1,229.77
05 704 0099		2026		8,152.10	0.00	450.00	0.00	8,602.10
05 704 0100		Athletics - Miscellaneous		(1,262.03)	5,180.00	2,018.00	0.00	(4,424.03)
05 704 0102		2029		687.25	0.00	0.00	0.00	687.25
05 704 0122		2025		5,668.55	0.00	0.00	0.00	5,668.55
05 704 0123		2021		2,174.69	0.00	0.00	0.00	2,174.69
05 704 0124		2023		1,624.08	0.00	0.00	0.00	1,624.08
05 704 0125		2024		766.55	0.00	0.00	0.00	766.55
05 704 0132		2027		1,227.20	0.00	0.00	0.00	1,227.20
05 704 0133		2028		2,109.00	0.00	112.00	0.00	2,221.00
05 704 0135		Annual		(1,260.56)	0.00	3,157.00	0.00	1,896.44
05 704 0136		Drill Team		1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137		Track		265.89	0.00	0.00	0.00	265.89
05 704 0138		Concession		1,683.57	2,079.97	2,413.85	0.00	2,017.45
05 704 0139		FCS		429.76	48.52	0.00	0.00	381.24
05 704 0140		Industrial Arts		3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141		One Act		708.35	0.00	194.38	0.00	902.73
05 704 0142		Student Council - H S		375.78	0.00	0.00	0.00	375.78
05 704 0143		H.S. Youth Leadership		5,020.03	0.00	101.50	0.00	5,121.53
05 704 0144		H.S. Cheerleading		2,689.08	739.00	1,201.65	0.00	3,151.73
05 704 0145		Legion Scholarship		1,621.96	100.00	0.00	0.00	1,521.96
05 704 0146		Foundation Scholarship		775.00	8,900.00	0.00	0.00	(8,125.00)
05 704 0147		Donations		4,027.12	253.72	0.00	0.00	3,773.40
05 704 0148		Activities		3,925.08	3,545.85	30.00	0.00	409.23
05 704 0149		Library		5,373.55	0.00	0.00	0.00	5,373.55
05 704 0150		Wrestling		0.00	0.00	394.67	0.00	394.67
05 704 0151		Grants & Scholarships		3,870.93	759.75	0.00	0.00	3,111.18
05 704 0152		Elementary		671.21	0.00	0.00	0.00	671.21
05 704 0154		Music (new)		1,357.21	0.00	181.00	0.00	1,538.21
05 704 0155		Snack Cart		1,294.04	268.42	522.75	0.00	1,548.37
05 704 0156		Leap Program		4,564.00	0.00	0.00	0.00	4,564.00
05 704 0157		COF		2,461.99	0.00	0.00	0.00	2,461.99
05 704 0160		Cheerleading-Mid School		65.00	0.00	0.00	0.00	65.00
05 704 0161		StuCo - Middle School		2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162		Mock Trial		705.43	0.00	180.00	0.00	885.43
05 704 0163		Volleyball Club		495.69	0.00	0.00	0.00	495.69

12/2024 - 12/2024

Regular; Beginning Month 12/2024; Processing Month 12/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05	ACTIVITY FUND	Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0164		Golf Club		831.17	0.00	0.00	0.00	831.17
05 704 0165		Middle School-Youth Leadership		946.66	0.00	0.00	0.00	946.66
05 704 0166		Power Lifting		2,957.30	0.00	0.00	0.00	2,957.30
05 704 0168		Speech		375.74	0.00	0.00	0.00	375.74
05 704 0169		MS Robotics		2,425.66	0.00	0.00	0.00	2,425.66
05 704 0171		Boys Basketball		2,483.36	0.00	173.95	0.00	2,657.31
05 704 0172		Girls Basketball		1,488.88	0.00	161.00	0.00	1,649.88
05 704 0173		Sport Posters		2,754.23	0.00	0.00	0.00	2,754.23
05 704 0174		Football Club		1,128.56	0.00	0.00	0.00	1,128.56
05 704 0175		FFA		11,673.58	7,817.73	1,733.00	0.00	5,588.85
05 704 0176		HS Robotics		(1,198.42)	0.00	0.00	0.00	(1,198.42)
05 704 0995		Interest		397.56	0.00	0.00	0.00	397.56
05 704 0996		Service Charge		(4,066.30)	0.00	0.00	0.00	(4,066.30)
Fund Total: 05				93,049.13	29,784.34	13,024.75	0.00	76,289.54

Fund: 01 General Fund

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied/Assessed	0.00	0.00	994,357.91	0.00	(994,357.91)
01 1115	Carline Tax	0.00	0.00	3,020.99	0.00	(3,020.99)
01 1120	Public Power Dist. Sales Tax	0.00	2.56	2.56	0.00	(2.56)
01 1125	Motor Vehicle Tax	0.00	18,461.36	83,349.37	0.00	(83,349.37)
01 1140	Penalties/Int on Taxes	0.00	1,940.34	5,016.32	0.00	(5,016.32)
01 1190	Other taxes levied	0.00	50,424.49	71,722.06	0.00	(71,722.06)
01 1315	Tuition from other entities(early entry)	0.00	0.00	644.32	0.00	(644.32)
01 1370	Preschool tuition	0.00	445.00	9,252.43	0.00	(9,252.43)
01 1800 1810	Fitness Center Dues	0.00	300.00	1,050.00	0.00	(1,050.00)
01 1800 1830	Laptop Fees	0.00	1,624.95	3,702.95	0.00	(3,702.95)
01 1800 1840	Industrial Arts Fees	0.00	0.00	86.00	0.00	(86.00)
01 1800 1850	Before/After School Program	0.00	0.00	20,659.49	0.00	(20,659.49)
01 1800 1870	Daycare Receipts	0.00	1,375.00	22,148.77	0.00	(22,148.77)
01 1911	Local license fees	0.00	0.00	(121.18)	0.00	121.18
01 1920	Contributions/Donations	0.00	0.00	7,000.00	0.00	(7,000.00)
01 1921	City-Police court fines	0.00	(1.66)	12,790.38	0.00	(12,790.38)
01 1925	Grant Receipts	0.00	0.00	270.00	0.00	(270.00)
	Subtotal: LOCAL RECIEPTS	0.00	74,572.04	1,234,952.37	0.00	(1,234,952.37)
01 2110	County Fines & Lience Fees	0.00	5,975.33	7,592.42	0.00	(7,592.42)
01 2210	ESU Receipts	0.00	4,535.75	4,535.75	0.00	(4,535.75)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	10,511.08	12,128.17	0.00	(12,128.17)
01 3110	State Aid	0.00	93,530.00	187,060.00	0.00	(187,060.00)
01 3120	SPED School Age (SA)	0.00	128,987.00	128,987.00	0.00	(128,987.00)
01 3130	Homestead Exemption	0.00	0.00	719.75	0.00	(719.75)
01 3131	Property tax credit	0.00	0.00	(2,808.18)	0.00	2,808.18
01 3132	Personal property tax credit	0.00	0.00	29,815.00	0.00	(29,815.00)
01 3133	Nameplate Capacity Tax (windmills)	0.00	0.00	32,893.13	0.00	(32,893.13)
01 3134	Personal Property Tax Credit	0.00	2,082.29	285,107.10	0.00	(285,107.10)
01 3180	Pro Rate Motor Vehicle	0.00	0.00	2,259.32	0.00	(2,259.32)
01 3535	High ability learners	0.00	0.00	4,166.00	0.00	(4,166.00)
01 3541	Sixpence Grant Receipts	0.00	0.00	14,585.00	0.00	(14,585.00)
	Subtotal: STATE RECEIPTS	0.00	224,599.29	682,784.12	0.00	(682,784.12)
01 4505	Title I, Part A ESSA	0.00	62,306.00	62,306.00	0.00	(62,306.00)
01 4518	SPED - IDEA Base/Enr Pov	0.00	98,903.00	98,903.00	0.00	(98,903.00)
01 4521	IDEA Part B, Propt, Age 3-21	0.00	2,968.00	2,968.00	0.00	(2,968.00)
01 4705	Flood control	0.00	0.00	16,346.40	0.00	(16,346.40)
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	5,363.12	0.00	(5,363.12)
01 4709	Medicaid Admin Activities MAAPS	0.00	0.00	2,738.88	0.00	(2,738.88)
01 4969	TITLE IV (6969)	0.00	10,000.00	10,000.00	0.00	(10,000.00)
01 4988	ARP ESSER III AFTER school	0.00	0.00	41,161.00	0.00	(41,161.00)
01 4989	ARP - ESSER III SUMMER school	0.00	0.00	13,220.00	0.00	(13,220.00)
01 4998	ESSERS III ARP	0.00	39,027.00	197,316.00	0.00	(197,316.00)
	Subtotal: FEDERAL RECEIPTS	0.00	213,204.00	450,322.40	0.00	(450,322.40)
01 5200	Fund Transfers In (from other HTRS fund)	0.00	0.00	198.30	0.00	(198.30)
01 5300	Sale of Property	0.00	0.00	11,046.75	0.00	(11,046.75)
01 5301	Insurance refunds/adjustments	0.00	1,676.94	2,976.35	0.00	(2,976.35)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	12,377.64	0.00	(12,377.64)
01 5690	Other Non-revenue Receipt	0.00	0.00	47,677.68	0.00	(47,677.68)
	Subtotal: NON-REVENUE RECEIPTS	0.00	1,676.94	74,276.72	0.00	(74,276.72)
01 9000	Non-programmed Receipts	0.00	40,498.01	40,498.01	0.00	(40,498.01)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	40,498.01	40,498.01	0.00	(40,498.01)
	Fund Total:	0.00	565,061.36	2,494,961.79	0.00	(2,494,961.79)

Revenue Summary Report
Processing Month: 12/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	565,061.36	2,494,961.79	0.00	(2,494,961.79)

**Expenditure Report by Function/Object -
Detail_KW**

01/10/2025 12:52 PM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	General Fund				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	240,561.00	15,792.48	44.93	132,488.78
01 1100 111 001	HS Teacher Salaries	770,758.00	52,791.74	32.67	518,977.52
01 1100 111 002	MS Teacher Salaries	394,575.00	29,048.54	36.81	249,332.30
01 1100 111 003	EL Teacher Salaries	569,184.00	39,298.81	37.44	356,094.63
111	SALARIES TCHR/PROF	1,975,078.00	136,931.57	36.36	1,256,893.23
01 1100 112 002	MS AIDE/PARA	3,706.00	398.69	55.95	1,632.37
01 1100 112 003	EL AIDE/PARA	32,871.00	2,408.99	32.99	22,025.78
112	SALARIES AIDE/PARA	36,577.00	2,807.68	35.32	23,658.15
01 1100 113 001	HS SUB TCHR	34,459.00	4,713.75	63.91	12,436.50
01 1100 113 002	MS SUB TCHR	34,119.00	2,827.50	46.72	18,177.75
01 1100 113 003	EL SUB TCHR	62,580.00	4,882.50	27.60	45,307.68
113	SALARIES SUB TCHR	131,158.00	12,423.75	42.11	75,921.93
01 1100 153 000	TEACH SUB/CLASS COVERAGE	2,558.00	1,501.50	58.70	1,056.50
01 1100 153 001	EXTRA DUTY / STIPENDS	18,150.00	1,180.32	61.85	6,924.00
01 1100 153 002	CERT Unused Leave Payouts	13,168.00	0.00	0.00	13,168.00
153	EXTRA DUTY / STIPENDS	33,876.00	2,681.82	37.57	21,148.50
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	35,376.00	2,966.29	45.94	19,124.57
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	228,840.00	17,628.16	38.50	140,730.57
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	100,924.00	6,610.60	31.77	68,864.56
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	185,596.00	15,929.02	42.71	106,322.71
211	GROUP INS TCHR/PROF	550,736.00	43,134.07	39.16	335,042.41
01 1100 212 002	MS GROUP INSURANCE AIDE/PARA	0.00	67.45	0.00	(67.45)
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	6,017.00	47.96	36.75	3,805.93
212	GROUP INSURANCE AIDE/PARA	6,017.00	115.41	37.87	3,738.48
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	3,292.00	199.70	30.32	2,293.74
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	293.00	0.00	0.00	293.00
213	CERTIFIED CLASS COVG-BCBS	3,585.00	199.70	27.85	2,586.74
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	18,349.00	1,194.15	44.53	10,178.23
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	58,306.00	3,997.50	32.66	39,264.44
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	30,071.00	2,205.79	36.69	19,037.67
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	43,327.00	2,988.43	37.42	27,114.00
221	SOCIAL SECURITY TCHR/PROF	150,053.00	10,385.87	36.29	95,594.34
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	285.00	29.42	55.38	127.17
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	2,463.00	180.60	32.70	1,657.67
222	SOCIAL SECURITY AIDE/PARA	2,748.00	210.02	35.05	1,784.84
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	196.00	114.82	58.58	81.18
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	4,016.00	450.44	57.55	1,704.71
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	3,626.00	216.31	33.63	2,406.48
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	4,788.00	373.65	27.60	3,466.47
223	SOCIAL SECURITY SUB TCHR	12,626.00	1,155.22	39.34	7,658.84
01 1100 231 000	D RETIREMENT TCHR/PROF	19,433.00	1,160.02	39.36	11,784.03
01 1100 231 001	HS RETIREMENT TCHR/PROF	57,074.00	5,043.36	42.52	32,807.49

Expenditure Report by Function/Object -
Detail_KW

01/10/2025 12:52 PM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 231 002	MS RETIREMENT TCHR/PROF	29,642.00	2,859.58	48.24	15,344.11
01 1100 231 003	EL RETIREMENT TCHR/PROF	42,771.00	3,867.17	49.04	21,795.93
231	RETIREMENT TCHR/PROF	148,920.00	12,930.13	45.12	81,731.56
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	355.00	39.39	57.70	150.16
01 1100 232 003	EL RETIREMENT AIDE/PARA	3,594.00	237.96	29.45	2,535.69
232	RETIREMENT AIDE/PARA	3,949.00	277.35	31.99	2,685.85
01 1100 233 000	RETIREMENT Tchr Class Covg	251.00	148.34	59.10	102.66
01 1100 233 001	HS RETIREMENT SUB TCHR	1,687.00	77.77	37.92	1,047.27
01 1100 233 002	MS RETIREMENT SUB TCHR	3,370.00	0.00	0.00	3,370.00
01 1100 233 003	EL RETIREMENT SUB TCHR	124.00	0.00	0.00	124.00
233	RETIREMENT SUB TCHR	5,432.00	226.11	14.51	4,643.93
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	17,951.00	0.00	0.00	17,951.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	9,323.00	0.00	0.00	9,323.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	13,452.00	0.00	0.00	13,452.00
237	Inc Ret Contribution Rate	40,726.00	0.00	0.00	40,726.00
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 1100 281 000	D LTD/STD TCHR/PROF	605.00	20.75	18.04	495.83
01 1100 281 001	HS LTD/STD TCHR/PROF	4,975.00	499.40	47.97	2,588.27
01 1100 281 002	MS LTD/STD TCHR/PROF	2,662.00	257.72	48.08	1,382.21
01 1100 281 003	EL LTD/STD TCHR/PROF	3,758.00	354.13	51.05	1,839.65
281	LTD/STD TCHR/PROF	12,000.00	1,132.00	47.45	6,305.96
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	16.00	2.09	48.00	8.32
01 1100 282 003	EL LTD/STD AIDE/PARA	183.00	10.09	30.38	127.40
282	LTD/STD AIDE/PARA	199.00	12.18	31.80	135.72
01 1100 283 001	LTD/STD SUB TCHR	21.00	2.88	29.43	14.82
01 1100 283 002	LTD/STD SUB TCHR	111.00	0.00	0.00	111.00
01 1100 283 003	LTD/STD SUB TCHR	4.00	1.78	44.50	2.22
283	LTD/STD SUB TCHR	136.00	4.66	5.85	128.04
01 1100 320 000	PROF EDUC SERVICES	410.00	0.00	0.00	410.00
320	PROF EDUC SERVICES	410.00	0.00	0.00	410.00
01 1100 333 000	MILEAGE PAID TO STAFF	836.00	0.00	57.49	355.35
333	MILEAGE TO STAFF	836.00	0.00	57.49	355.35
01 1100 382 001	Tuition - Distance Learning	21,886.00	0.00	23.92	16,651.82
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
382	DISTANCE LEARNING	21,886.00	0.00	23.92	16,651.82
01 1100 440 000	DISTRICT RENTALS/LEASES	25,522.00	0.00	51.27	12,437.81
440	LEASE/RENTALS	25,522.00	0.00	51.27	12,437.81
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	1,834.00	0.00	128.36	(520.21)
580	TRAVEL EXPENSES	1,834.00	0.00	128.36	(520.21)
01 1100 610 001	HS Teaching Supplies	36,878.00	0.00	35.39	23,825.98
01 1100 610 002	MS Teaching Supplies	7,909.00	0.00	297.15	(15,592.89)
01 1100 610 003	EL Teaching Supplies	7,700.00	0.00	74.01	2,001.01

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
610	SUPPLIES	52,487.00	0.00	80.50	10,234.10
01 1100 640 001	HS Textbooks	5,516.00	0.00	0.46	5,490.38
01 1100 640 002	MS Textbooks	0.00	0.00	0.00	0.00
01 1100 640 003	EL Textbooks	6,206.00	0.00	48.32	3,207.00
640	BOOKS/PERIODICALS	11,722.00	0.00	25.80	8,697.38
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	9,445.00	0.00	18.75	7,674.46
643	WEB/CLOUD BASED SOFTWARE	9,445.00	0.00	18.75	7,674.46
01 1100 733 001	HS Furniture And Equipment	17,149.00	0.00	2.58	16,706.88
01 1100 733 002	MS Furniture And Equipment	1,100.00	0.00	21.23	866.45
01 1100 733 003	EL Furniture And Equipment	1,513.00	0.00	6.38	1,416.40
733	FURNITURE/FIXTURES	19,762.00	0.00	3.91	18,989.73
01 1100 890 001	HS Other Expense	10,976.00	0.00	17.66	9,037.26
01 1100 890 002	MS Other Expense	5,461.00	0.00	38.76	3,344.24
01 1100 890 003	EL Other Expense	7,131.00	0.00	44.20	3,978.92
890	MISC EXPENDITURES	23,568.00	0.00	30.58	16,360.42
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,281,288.00	224,627.54	37.47	2,051,675.38
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	176,804.00	12,045.00	34.06	116,579.00
111	SALARIES TCHR/PROF	176,804.00	12,045.00	34.06	116,579.00
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	42,603.00	3,033.66	35.60	27,434.70
211	GROUP INS TCHR/PROF	42,603.00	3,033.66	35.60	27,434.70
01 1160 221 003	Social Security - Poverty	13,185.00	897.29	34.03	8,698.62
221	SOCIAL SECURITY TCHR/PROF	13,185.00	897.29	34.03	8,698.62
01 1160 231 003	Retirement - Poverty	13,286.00	1,189.78	44.78	7,337.10
231	RETIREMENT TCHR/PROF	13,286.00	1,189.78	44.78	7,337.10
01 1160 237 003	Inc Ret Contribution Rate	4,179.00	0.00	0.00	4,179.00
237	Inc Ret Contribution Rate	4,179.00	0.00	0.00	4,179.00
01 1160 281 003	Long Term Disability - Poverty	1,154.00	102.38	44.36	642.10
281	LTD/STD TCHR/PROF	1,154.00	102.38	44.36	642.10
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00

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01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	251,211.00	17,268.11	34.37	164,870.52
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	163,198.00	13,517.16	41.41	95,612.20
111	SALARIES TCHR/PROF	163,198.00	13,517.16	41.41	95,612.20
01 1190 112 003	EC Early Childhood Aide	1,379.00	0.00	0.00	1,379.00
112	SALARIES AIDE/PARA	1,379.00	0.00	0.00	1,379.00
01 1190 113 003	EC Substitute Salaries	216.00	0.00	0.00	216.00
113	SALARIES SUB TCHR	216.00	0.00	0.00	216.00
01 1190 211 003	EC Health Insurance	68,177.00	6,610.43	48.48	35,124.85
211	GROUP INS TCHR/PROF	68,177.00	6,610.43	48.48	35,124.85
01 1190 212 003	GROUP INSURANCE AIDE/PARA	216.00	0.00	0.00	216.00
212	GROUP INSURANCE AIDE/PARA	216.00	0.00	0.00	216.00
01 1190 221 003	EC Social Security	12,264.00	1,001.79	40.84	7,255.07
221	SOCIAL SECURITY TCHR/PROF	12,264.00	1,001.79	40.84	7,255.07
01 1190 222 003	EC SOC SEC AIDE/PARA	105.00	0.00	0.00	105.00
222	SOCIAL SECURITY AIDE/PARA	105.00	0.00	0.00	105.00
01 1190 223 003	EC SOC SEC SUB TCHR	16.00	0.00	0.00	16.00
223	SOCIAL SECURITY SUB TCHR	16.00	0.00	0.00	16.00
01 1190 231 003	EC Retirement	16,120.00	1,335.19	41.41	9,444.04
231	RETIREMENT TCHR/PROF	16,120.00	1,335.19	41.41	9,444.04
01 1190 232 003	RETIREMENT AIDE/PARA	72.00	0.00	0.00	72.00
232	RETIREMENT AIDE/PARA	72.00	0.00	0.00	72.00
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	1,115.00	95.92	43.01	635.40
281	LTD/STD TCHR/PROF	1,115.00	95.92	43.01	635.40
01 1190 282 003	LTD/STD AIDE/PARA	5.00	0.00	0.00	5.00
282	LTD/STD AIDE/PARA	5.00	0.00	0.00	5.00
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	334.00	0.00	26.95	244.00
330	STAFF DEVELOPMENT/TRAINING	334.00	0.00	26.95	244.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	3,146.00	0.00	14.46	2,691.00
610	SUPPLIES	3,146.00	0.00	14.46	2,691.00
01 1190 733 003	EC Furniture & Equipment	1,137.00	0.00	0.00	1,137.00
733	FURNITURE/FIXTURES	1,137.00	0.00	0.00	1,137.00
1190	EARLY CHILDHOOD ED PROGRAMS	267,500.00	22,560.49	42.37	154,152.56
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	143,770.00	16,597.54	57.72	60,782.30
01 1200 111 002	MS SPED Teacher Salaries	147,255.00	5,633.04	19.13	119,089.80

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01 1200 111 003	EL SPED Teacher Salaries	256,891.00	15,714.71	30.59	178,317.45
111 SALARIES TCHR/PROF		547,916.00	37,945.29	34.63	358,189.55
01 1200 112 001	HS SPED Teacher Aide	46,859.00	7,543.57	68.24	14,882.05
01 1200 112 002	MS SPED Teacher Aide	16,373.00	2,036.88	64.62	5,793.46
01 1200 112 003	EL SPED Teacher Aide	249,808.00	17,874.40	44.98	137,449.65
112 SALARIES AIDE/PARA		313,040.00	27,454.85	49.49	158,125.16
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	0.00	0.00	0.00
113 SALARIES SUB TCHR		0.00	0.00	0.00	0.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	54,441.00	4,867.98	45.13	29,871.06
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	60,631.00	2,204.78	18.39	49,483.87
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	99,352.00	6,212.39	31.17	68,383.54
211 GROUP INS TCHR/PROF		214,424.00	13,285.15	31.10	147,738.47
01 1200 212 001	HS SPED GROUP INS AIDE/PARA	0.00	606.98	0.00	(606.98)
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	54,115.00	4,595.95	53.23	25,310.69
212 GROUP INSURANCE AIDE/PARA		54,115.00	5,202.93	54.35	24,703.71
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	10,861.00	1,247.81	57.42	4,624.50
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	11,114.00	422.59	19.00	9,002.32
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	19,504.00	1,193.57	30.60	13,536.43
221 SOCIAL SECURITY TCHR/PROF		41,479.00	2,863.97	34.51	27,163.25
01 1200 222 001	SOCIAL SECURITY AIDE/PARA	3,601.00	566.71	67.61	1,166.33
01 1200 222 002	MS SPED SOCIAL SECURITY AIDE/PARA	1,258.00	156.24	64.50	446.58
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	18,860.00	1,296.96	43.64	10,628.78
222 SOCIAL SECURITY AIDE/PARA		23,719.00	2,019.91	48.39	12,241.69
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
223 SOCIAL SECURITY SUB TCHR		0.00	0.00	0.00	0.00
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	10,279.00	1,639.47	79.75	2,081.63
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	11,046.00	556.42	25.19	8,263.89
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	19,304.00	1,552.26	40.21	11,542.66
231 RETIREMENT TCHR/PROF		40,629.00	3,748.15	46.13	21,888.18
01 1200 232 001	RETIREMENT AIDE/PARA	4,424.00	745.14	71.40	1,265.37
01 1200 232 002	MS RETIREMENT AIDE/PARA	1,496.00	201.19	69.85	450.98
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	24,960.00	1,765.60	44.34	13,893.19
232 RETIREMENT AIDE/PARA		30,880.00	2,711.93	49.45	15,609.54
01 1200 237 001	Increased Retirement Contribution Rate	3,233.00	0.00	0.00	3,233.00
01 1200 237 002	Increased Retirement Contribution Rate	3,474.00	0.00	0.00	3,474.00
01 1200 237 003	Increased Retirement Contribution Rate	6,071.00	0.00	0.00	6,071.00
237 Inc Ret Contribution Rate		12,778.00	0.00	0.00	12,778.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	872.00	134.10	77.05	200.14
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	996.00	50.03	25.15	745.47

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01 1200 281 003	HS SPED LTD/STD TCHR/PROF	2,020.00	136.78	33.69	1,339.43
281 LTD/STD TCHR/PROF		3,888.00	320.91	41.23	2,285.04
01 1200 282 001	LTD/STD AIDE/PARA	208.00	38.34	68.29	65.96
01 1200 282 002	LTD/STD AIDE/PARA	75.00	5.45	36.15	47.89
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,554.00	103.43	38.74	951.99
282 LTD/STD AIDE/PARA		1,837.00	147.22	41.98	1,065.84
01 1200 330 000	SPED STAFF DEV/TRAINING	2,371.00	0.00	23.20	1,821.00
330 STAFF DEVELOPMENT/TRAINING		2,371.00	0.00	23.20	1,821.00
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
333 MILEAGE TO STAFF		0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	0.00
431 NON-TECH REPAIRS/MAINT		0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL EXPENSES	973.00	0.00	32.99	652.00
580 TRAVEL EXPENSES		973.00	0.00	32.99	652.00
01 1200 591 001	HS PURCHASED SERVICES	21,107.00	0.00	49.74	10,609.40
01 1200 591 002	MS PURCHASED SERVICES	221.00	0.00	0.00	221.00
01 1200 591 003	EL PURCHASED SERVICES	40,530.00	0.00	31.05	27,947.40
591 PURCHASED SERVICES		61,858.00	0.00	37.31	38,777.80
01 1200 610 001	HS SPED Supplies	2,473.00	0.00	0.00	2,473.00
01 1200 610 002	MS SPED Supplies	2,645.00	0.00	0.00	2,645.00
01 1200 610 003	EL SPED Supplies	5,677.00	0.00	0.83	5,629.75
610 SUPPLIES		10,795.00	0.00	0.44	10,747.75
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
640 BOOKS/PERIODICALS		0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	7,054.00	0.00	0.00	7,054.00
643 WEB/CLOUD BASED SOFTWARE		7,054.00	0.00	0.00	7,054.00
01 1200 650 000	SPED Computer Hardware	4,338.00	0.00	0.00	4,338.00
650 TECH SUPPLIES		4,338.00	0.00	0.00	4,338.00
01 1200 733 001	HS SPED Furniture And Equipment	533.00	0.00	521.95	(2,249.00)
01 1200 733 002	MS SPED Furniture And Equipment	2,371.00	0.00	0.00	2,371.00
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		2,904.00	0.00	95.80	122.00
1200 SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS		1,374,998.00	95,700.31	38.52	845,300.98
1291 SPED 3-5 YO					
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111 SALARIES TCHR/PROF		0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
211 GROUP INS TCHR/PROF		0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
221 SOCIAL SECURITY TCHR/PROF		0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
231 RETIREMENT TCHR/PROF		0.00	0.00	0.00	0.00

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01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
281 LTD/STD TCHR/PROF		0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
591 PURCHASED SERVICES		0.00	0.00	0.00	0.00
1291 SPED 3-5 YO		0.00	0.00	0.00	0.00
1292 SPED DIRECTOR					
01 1292 591 003	EC SPED DIR 0-2 yo	0.00	0.00	0.00	0.00
591 PURCHASED SERVICES		0.00	0.00	0.00	0.00
1292 SPED DIRECTOR		0.00	0.00	0.00	0.00
1300 SUMMER SCHOOL					
01 1300 111 001	Driver's Education Salary	4,113.00	0.00	3.46	3,970.50
111 SALARIES TCHR/PROF		4,113.00	0.00	3.46	3,970.50
01 1300 211 001	Driver's Ed Summer School	1,145.00	0.00	3.41	1,105.92
211 GROUP INS TCHR/PROF		1,145.00	0.00	3.41	1,105.92
01 1300 221 001	DrEd Social Security	315.00	0.00	3.36	304.42
221 SOCIAL SECURITY TCHR/PROF		315.00	0.00	3.36	304.42
01 1300 231 001	DrEd Retirement	406.00	0.00	3.47	391.91
231 RETIREMENT TCHR/PROF		406.00	0.00	3.47	391.91
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	21.00	0.00	3.48	20.27
281 LTD/STD TCHR/PROF		21.00	0.00	3.48	20.27
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
338 REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	0.00	0.00	0.00	0.00
580 TRAVEL EXPENSES		0.00	0.00	0.00	0.00
1300 SUMMER SCHOOL		6,000.00	0.00	3.45	5,793.02
2120 GUIDANCE SERVICES					
01 2120 111 001	HS Counselor's Salary	85,636.00	5,353.33	31.26	58,869.35
01 2120 111 002	MS Counselor's Salary	34,340.00	1,525.70	13.33	29,762.90
01 2120 111 003	EL Counselor's Salary	51,510.00	3,559.97	21.56	40,403.54
111 SALARIES TCHR/PROF		171,486.00	10,439.00	24.75	129,035.79
01 2120 211 001	HS Group Ins Counselor	31,504.00	2,174.22	30.19	21,992.98
01 2120 211 002	MS Group Ins Counselor	7,449.00	641.44	25.83	5,524.68
01 2120 211 003	EL Group Ins Counselor	11,173.00	1,496.72	40.19	6,682.84
211 GROUP INS TCHR/PROF		50,126.00	4,312.38	31.77	34,200.50
01 2120 221 001	HS Social Security	6,579.00	412.95	31.38	4,514.23
01 2120 221 002	MS Social Security	2,638.00	113.55	12.91	2,297.35
01 2120 221 003	EL Social Security	3,958.00	265.00	20.09	3,163.00
221 SOCIAL SECURITY TCHR/PROF		13,175.00	791.50	24.29	9,974.58
01 2120 231 001	HS Retirement COUNSELOR	6,361.00	528.79	41.57	3,717.05
01 2120 231 002	MS Retirement COUNSELOR	3,257.00	150.71	13.88	2,804.87
01 2120 231 003	EL Retirement COUNSELOR	4,885.00	351.65	21.60	3,830.05
231 RETIREMENT TCHR/PROF		14,503.00	1,031.15	28.62	10,351.97
01 2120 237 001	Increased Retirement Contribution Rate	2,001.00	0.00	0.00	2,001.00
01 2120 237 003	Increased Retirement Contribution	0.00	0.00	0.00	0.00

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237	Inc Ret Contribution Rate	2,001.00	0.00	0.00	2,001.00
01 2120 281 001	HS LTD/STD COUNSELOR	535.00	52.57	48.20	277.13
01 2120 281 002	MS LTD/STD COUNSELOR	212.00	14.02	19.84	169.94
01 2120 281 003	EL LTD/STD COUNSELOR	318.00	32.71	30.86	219.87
281	LTD/STD TCHR/PROF	1,065.00	99.30	37.38	666.94
01 2120 330 001	HS Counselor DEV/TRAINING	316.00	0.00	56.96	136.00
01 2120 330 002	MS Counselor DEV/TRAINING	0.00	0.00	0.00	0.00
01 2120 330 003	EL Counselor DEV/TRAINING	0.00	0.00	0.00	(2,980.00)
330	STAFF DEVELOPMENT/TRAINING	316.00	0.00	1,000.00	(2,844.00)
01 2120 610 001	HS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 002	MS Guidance Supplies	14.00	0.00	0.00	14.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	(280.00)
610	SUPPLIES	14.00	0.00	2,000.00	(266.00)
01 2120 890 001	HS Other Expense	228.00	0.00	0.00	228.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	(278.50)
890	MISC EXPENDITURES	228.00	0.00	122.15	(50.50)
2120	GUIDANCE SERVICES	252,914.00	16,673.33	27.62	183,070.28
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	75,288.00	4,748.86	34.92	48,996.21
116	SALARIES PROF CLASS	75,288.00	4,748.86	34.92	48,996.21
01 2130 216 000	GROUP INSURANCE NURSE	32,008.00	2,352.83	36.75	20,243.85
216	GROUP INSURANCE PROF CLASS	32,008.00	2,352.83	36.75	20,243.85
01 2130 226 000	SOCIAL SECURITY NURSE	5,756.00	313.35	31.30	3,954.24
226	SOCIAL SECURITY PROF CLASS	5,756.00	313.35	31.30	3,954.24
01 2130 236 000	RETIREMENT NURSE	6,949.00	469.08	37.37	4,351.95
236	RETIREMENT PROF CLASS	6,949.00	469.08	37.37	4,351.95
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	417.00	17.60	21.10	329.00
286	LTD/STD PROF CLASS	417.00	17.60	21.10	329.00
01 2130 320 000	Student Health Screenings	3,371.00	0.00	0.00	3,371.00
320	PROF EDUC SERVICES	3,371.00	0.00	0.00	3,371.00
01 2130 610 000	Nurse Supplies	23,297.00	(40.50)	26.63	17,093.46
610	SUPPLIES	23,297.00	(40.50)	26.63	17,093.46
2130	HEALTH SERVICES	147,086.00	7,861.22	33.14	98,339.71
2141	SPED SA Psych Services				
01 2141 111 000	School Psych Salaries	0.00	9,583.33	0.00	(47,916.65)
01 2141 111 001	School Psych Salaries HS	0.00	0.00	0.00	0.00
01 2141 111 002	School Psych Salaries MS	0.00	0.00	0.00	0.00
01 2141 111 003	School Psych Salaries EL	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	9,583.33	0.00	(47,916.65)
01 2141 211 000	School Psych Insurance	0.00	84.95	0.00	(424.75)
211	GROUP INS TCHR/PROF	0.00	84.95	0.00	(424.75)
01 2141 221 000	School Psych Social Security	0.00	717.00	0.00	(3,585.00)

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221	SOCIAL SECURITY TCHR/PROF	0.00	717.00	0.00	(3,585.00)
01 2141 231 000	School Psych Retirement	0.00	946.62	0.00	(4,733.10)
231	RETIREMENT TCHR/PROF	0.00	946.62	0.00	(4,733.10)
01 2141 260 000	SCHOOL PSYCH UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 2141 281 000	SCHOOL PSYCH LTD/STD TCHR/PROF	0.00	62.20	0.00	(311.00)
281	LTD/STD TCHR/PROF	0.00	62.20	0.00	(311.00)
01 2141 330 000	SPED SA Psych STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(415.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(415.00)
01 2141 591 000	SPED SA Psych Services	107,726.00	0.00	0.00	107,726.00
591	PURCHASED SERVICES	107,726.00	0.00	0.00	107,726.00
01 2141 610 000	School Psych Supplies	1,427.00	0.00	0.00	1,427.00
01 2141 610 001	School Psych HS Supplies	0.00	0.00	0.00	0.00
01 2141 610 002	School Psych MS Supplies	0.00	0.00	0.00	(218.94)
01 2141 610 003	School Psych EL Supplies	0.00	0.00	0.00	(500.92)
610	SUPPLIES	1,427.00	0.00	50.45	707.14
01 2141 733 000	SPED SA Psych FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2141 890 000	SPED SA Psych MISC EXPENDITURES	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2141	SPED SA Psych Services	109,153.00	11,394.10	53.23	51,047.64
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	22,480.00	1,480.42	32.93	15,077.90
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	17,747.00	1,168.75	32.93	11,903.25
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	41,410.00	2,727.08	32.93	27,774.60
111	SALARIES TCHR/PROF	81,637.00	5,376.25	32.93	54,755.75
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	4,686.00	425.50	45.40	2,558.50
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	3,700.00	335.91	45.39	2,020.45
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	8,632.00	783.80	45.40	4,713.00
211	GROUP INS TCHR/PROF	17,018.00	1,545.21	45.40	9,291.95
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	1,723.00	113.56	32.95	1,155.24

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01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	1,360.00	89.64	32.96	911.80
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	3,173.00	209.15	32.96	2,127.25
221	SOCIAL SECURITY TCHR/PROF	6,256.00	412.35	32.96	4,194.29
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	2,221.00	146.22	32.92	1,489.88
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	1,753.00	115.45	32.93	1,175.75
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	4,090.00	269.38	32.93	2,743.10
231	RETIREMENT TCHR/PROF	8,064.00	531.05	32.93	5,408.73
01 2151 237 001	HS Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
01 2151 237 002	MS Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
01 2151 237 003	EL Speech Inc Ret Contr Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	116.00	11.82	50.95	56.90
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	92.00	9.33	50.71	45.35
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	214.00	21.77	50.86	105.15
281	LTD/STD TCHR/PROF	422.00	42.92	50.85	207.40
01 2151 591 000	SPED SA Speech/Audiology	25,958.00	0.00	48.95	13,250.32
591	PURCHASED SERVICES	25,958.00	0.00	48.95	13,250.32
01 2151 610 000	SPED Speech Path SUPPLIES	735.00	0.00	35.92	471.01
610	SUPPLIES	735.00	0.00	35.92	471.01
2151	SPED SA Speech/Audiology	140,090.00	7,907.78	37.48	87,579.45
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	288.00	0.00	0.00	288.00
340	OTHER PROFESSIONAL SERVICES	288.00	0.00	0.00	288.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2152	SPED 3-5 Speech/Audiology	288.00	0.00	0.00	288.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	62,530.00	0.00	45.56	34,042.49
340	OTHER PROFESSIONAL SERVICES	62,530.00	0.00	45.56	34,042.49
2161	SPED SA OccTherapy	62,530.00	0.00	45.56	34,042.49
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00

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2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	12,939.00	0.00	30.22	9,028.84
340	OTHER PROFESSIONAL SERVICES	12,939.00	0.00	30.22	9,028.84
2171	SPED SA PhysTherapy	12,939.00	0.00	30.22	9,028.84
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	0.00	0.00	0.00	(13,251.10)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(13,251.10)
2213	SCHOOL IMPROVEMENT	0.00	0.00	0.00	(13,251.10)
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	82,170.00	5,353.33	32.57	55,403.35
111	SALARIES TCHR/PROF	82,170.00	5,353.33	32.57	55,403.35
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00

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112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	25,160.00	1,607.46	30.20	17,560.90
211	GROUP INS TCHR/PROF	25,160.00	1,607.46	30.20	17,560.90
01 2220 221 000	L/M Social Security TCHR/PROF	5,832.00	384.64	32.98	3,908.80
221	SOCIAL SECURITY TCHR/PROF	5,832.00	384.64	32.98	3,908.80
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	8,117.00	528.80	32.57	5,473.01
231	RETIREMENT TCHR/PROF	8,117.00	528.80	32.57	5,473.01
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	557.00	31.79	28.54	398.05
281	LTD/STD TCHR/PROF	557.00	31.79	28.54	398.05
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	(203.50)
610	SUPPLIES	0.00	0.00	0.00	(203.50)
01 2220 640 000	Library Books & Subscriptions	902.00	0.00	434.82	(3,020.11)
640	BOOKS/PERIODICALS	902.00	0.00	434.82	(3,020.11)
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	122,738.00	7,906.02	35.21	79,520.50
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	11,005.00	0.00	83.60	1,805.00
382	DISTANCE LEARNING	11,005.00	0.00	83.60	1,805.00
2224	EDUCATIONAL TELEVISION SERVICES	11,005.00	0.00	83.60	1,805.00
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	10,481.00	672.97	32.10	7,116.15
111	SALARIES TCHR/PROF	10,481.00	672.97	32.10	7,116.15
01 2230 116 000	Technology Support Staff	70,919.00	4,887.00	31.64	48,477.35
116	SALARIES PROF CLASS	70,919.00	4,887.00	31.64	48,477.35
01 2230 211 000	Technology Group Ins TCHR/PROF	3,474.00	223.85	32.49	2,345.31
211	GROUP INS TCHR/PROF	3,474.00	223.85	32.49	2,345.31
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	29,681.00	2,352.83	39.64	17,916.85
216	GROUP INSURANCE PROF CLASS	29,681.00	2,352.83	39.64	17,916.85
01 2230 221 000	Technology Social Security	803.00	51.74	32.22	544.27

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	TCHR/PROF				
221	SOCIAL SECURITY TCHR/PROF	803.00	51.74	32.22	544.27
01 2230 226 000	Technology Social Security PROF CLASS	5,053.00	367.99	33.39	3,365.57
226	SOCIAL SECURITY PROF CLASS	5,053.00	367.99	33.39	3,365.57
01 2230 231 000	Technology Retirement TCHR/PROF	1,035.00	66.47	32.11	702.65
231	RETIREMENT TCHR/PROF	1,035.00	66.47	32.11	702.65
01 2230 236 000	Technology Retirement PROF CLASS	7,005.00	475.32	31.12	4,825.29
236	RETIREMENT PROF CLASS	7,005.00	475.32	31.12	4,825.29
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	65.00	5.71	44.29	36.21
281	LTD/STD TCHR/PROF	65.00	5.71	44.29	36.21
01 2230 286 000	Technology LTD/STD PROF CLASS	309.00	21.20	34.30	203.00
286	LTD/STD PROF CLASS	309.00	21.20	34.30	203.00
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	22.00	0.00	0.00	22.00
591	PURCHASED SERVICES	22.00	0.00	0.00	22.00
01 2230 610 000	Tech Supplies	2,418.00	0.00	7.55	2,235.43
610	SUPPLIES	2,418.00	0.00	7.55	2,235.43
01 2230 643 000	TECH Web/Cloud Based Software	96,651.00	0.00	50.62	47,724.13
643	WEB/CLOUD BASED SOFTWARE	96,651.00	0.00	50.62	47,724.13
01 2230 650 000	TECH Supplies/Soft/Hardware	38,341.00	0.00	21.09	30,253.26
650	TECH SUPPLIES	38,341.00	0.00	21.09	30,253.26
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
735	TECH SOFTWARE	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	266,257.00	9,125.08	37.74	165,767.47
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,126.00	0.00	61.81	430.00
330	STAFF DEVELOPMENT/TRAINING	1,126.00	0.00	61.81	430.00
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2310 540 000	ADVERTISING	14,509.00	0.00	43.94	8,133.33
540	ADVERTISING	14,509.00	0.00	43.94	8,133.33
01 2310 580 000	TRAVEL EXPENSES	103.00	0.00	0.00	103.00
580	TRAVEL EXPENSES	103.00	0.00	0.00	103.00
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	(5,252.50)
610	SUPPLIES	0.00	0.00	0.00	(5,252.50)
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00

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733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	18,473.00	0.00	79.17	3,847.57
810	DUES & FEES	18,473.00	0.00	79.17	3,847.57
01 2310 890 000	BOE Misc Expense	789.00	0.00	6.34	739.00
890	MISC EXPENDITURES	789.00	0.00	6.34	739.00
2310	BOARD OF EDUCATION	35,000.00	0.00	77.14	8,000.40
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	148,702.00	11,800.00	39.68	89,702.00
105	SUPERINTENDENT SALARY	148,702.00	11,800.00	39.68	89,702.00
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
155	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
159	STIPENDS	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	21,328.00	1,653.73	38.77	13,059.35
215	GROUP INSURANCE SUPT	21,328.00	1,653.73	38.77	13,059.35
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	92.00	38.25	41.58	53.75
223	SOCIAL SECURITY SUB TCHR	92.00	38.25	41.58	53.75
01 2320 225 000	SUPT SOCIAL SECURITY	11,540.00	910.03	39.38	6,995.58
225	SOCIAL SECURITY SUPT	11,540.00	910.03	39.38	6,995.58
01 2320 233 000	RET SUPT STIPEND	119.00	49.39	41.50	69.61
233	RETIREMENT SUB TCHR	119.00	49.39	41.50	69.61
01 2320 235 000	SUPT RETIREMENT	11,223.00	1,172.99	52.13	5,372.87
235	RETIREMENT SUPT	11,223.00	1,172.99	52.13	5,372.87
01 2320 237 000	Increased Retirement Contribution Rate	3,530.00	0.00	0.00	3,530.00
237	Inc Ret Contribution Rate	3,530.00	0.00	0.00	3,530.00
01 2320 285 000	SUPT LTD/STD	589.00	62.20	52.80	278.00
285	LTD/STD SUPT	589.00	62.20	52.80	278.00
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	3,034.00	75.00	9.89	2,734.00
295	OTHER BENEFITS (CELL PHONE)	3,034.00	75.00	9.89	2,734.00
01 2320 310 000	SUPT DUES & FEES	569.00	0.00	161.69	(351.00)
310	OFFICIAL ADMIN SERVICES	569.00	0.00	161.69	(351.00)
01 2320 330 000	SUPT Staff Dev/Training	2,774.00	0.00	101.63	(45.13)
330	STAFF DEVELOPMENT/TRAINING	2,774.00	0.00	101.63	(45.13)
01 2320 333 000	SUPT Mileage	1,203.00	500.00	41.56	703.00
333	MILEAGE TO STAFF	1,203.00	500.00	41.56	703.00
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	3,954.00	0.00	50.08	1,974.01
580	TRAVEL EXPENSES	3,954.00	0.00	50.08	1,974.01
01 2320 610 000	SUPT Supplies	813.00	0.00	0.00	813.00
610	SUPPLIES	813.00	0.00	0.00	813.00
01 2320 650 000	SUPT Computer Software	9,130.00	0.00	0.00	9,130.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
650	TECH SUPPLIES	9,130.00	0.00	0.00	9,130.00
01 2320 733 000	SUPT Furniture & Equipment	6,392.00	0.00	0.00	6,392.00
733	FURNITURE/FIXTURES	6,392.00	0.00	0.00	6,392.00
01 2320 890 000	SUPT Other Expense	5,009.00	0.00	32.04	3,404.01
890	MISC EXPENDITURES	5,009.00	0.00	32.04	3,404.01
2320	EXECUTIVE ADMINISTRATION	230,001.00	16,261.59	37.47	143,815.05
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	0.00	0.00	0.00	(5,710.78)
317	CONTRACCTED LEGAL SERVICES	0.00	0.00	0.00	(5,710.78)
2330	District Legal Services	0.00	0.00	0.00	(5,710.78)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	83,262.00	7,268.09	41.13	49,017.00
110	SALARIES NON-INSTR	83,262.00	7,268.09	41.13	49,017.00
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	64,006.00	7,333.34	45.83	34,672.66
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	63,184.00	4,861.68	50.08	31,542.24
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	54,966.00	3,028.35	27.55	39,824.25
111	SALARIES TCHR/PROF	182,156.00	15,223.37	41.79	106,039.15
01 2410 210 000	Clerical Group Insurance	53,359.00	2,219.91	33.94	35,250.25
210	GROUP INSURANCE NON-INSTR	53,359.00	2,219.91	33.94	35,250.25
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	17,716.00	1,821.36	41.12	10,430.56
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	17,523.00	1,462.69	52.37	8,345.93
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	15,594.00	1,007.35	32.57	10,514.95
211	GROUP INS TCHR/PROF	50,833.00	4,291.40	42.38	29,291.44
01 2410 220 000	Clerical Social Security	6,379.00	570.56	41.00	3,763.75
220	SOCIAL SECURITY NON-INSTR	6,379.00	570.56	41.00	3,763.75
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	4,917.00	563.41	45.83	2,663.39
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	4,854.00	373.73	50.10	2,422.02
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	4,221.00	232.87	27.58	3,056.64
221	SOCIAL SECURITY TCHR/PROF	13,992.00	1,170.01	41.81	8,142.05
01 2410 230 000	Clerical Retirement	8,193.00	717.92	41.34	4,805.82
230	RETIREMENT NON-INSTR	8,193.00	717.92	41.34	4,805.82
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	4,810.00	724.37	60.24	1,912.51
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	3,449.00	480.22	90.62	323.53
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	5,429.00	299.13	27.55	3,933.34
231	RETIREMENT TCHR/PROF	13,688.00	1,503.72	54.93	6,169.38
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	1,513.00	0.00	0.00	1,513.00
01 2410 237 002	Increased Retirement Contribution Rate	1,493.00	0.00	0.00	1,493.00
01 2410 237 003	Increased Retirement Contribution Rate	1,299.00	0.00	0.00	1,299.00
237	Inc Ret Contribution Rate	4,305.00	0.00	0.00	4,305.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2410 280 000	Clerical LTD/STD	618.00	22.22	24.03	469.50
280 LTD/STD NON-INSTR		618.00	22.22	24.03	469.50
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	389.00	49.76	51.17	189.96
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	384.00	38.13	62.88	142.53
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	333.00	25.69	38.89	203.49
281 LTD/STD TCHR/PROF		1,106.00	113.58	51.54	535.98
01 2410 310 000	PRINC OFFICE DUES/FEES	719.00	0.00	197.50	(701.00)
310 OFFICIAL ADMIN SERVICES		719.00	0.00	197.50	(701.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	232.00	0.00	107.76	(18.00)
330 STAFF DEVELOPMENT/TRAINING		232.00	0.00	107.76	(18.00)
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,831.00	0.00	16.06	1,536.91
580 TRAVEL EXPENSES		1,831.00	0.00	16.06	1,536.91
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	(44.54)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	0.00	(44.54)
01 2410 733 000	PRIN OFFICE FURNITURE	3,714.00	0.00	6.56	3,470.22
733 FURNITURE/FIXTURES		3,714.00	0.00	6.56	3,470.22
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	615.00	0.00	52.03	295.04
890 MISC EXPENDITURES		615.00	0.00	52.03	295.04
2410 OFFICE OF THE PRINCIPAL		425,002.00	33,100.78	40.63	252,327.95
2510 FISCAL SERVICES					
01 2510 112 000	Concession Mgr Salaries	3,839.00	0.00	0.00	3,839.00
112 SALARIES AIDE/PARA		3,839.00	0.00	0.00	3,839.00
01 2510 116 000	FISCAL SERVICES SALARIES	95,828.00	3,800.02	22.85	73,931.25
116 SALARIES PROF CLASS		95,828.00	3,800.02	22.85	73,931.25
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
210 GROUP INSURANCE NON-INSTR		0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	0.00
212 GROUP INSURANCE AIDE/PARA		0.00	0.00	0.00	0.00
01 2510 216 000	FISCAL SERVICES GROUP INS	53,251.00	2,276.70	21.38	41,867.50
216 GROUP INSURANCE PROF CLASS		53,251.00	2,276.70	21.38	41,867.50
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY NON-INSTR		0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	295.00	0.00	0.00	295.00
222 SOCIAL SECURITY AIDE/PARA		295.00	0.00	0.00	295.00
01 2510 226 000	SOCIAL SECURITY PROF CLASS	7,263.00	287.36	22.83	5,604.63
226 SOCIAL SECURITY PROF CLASS		7,263.00	287.36	22.83	5,604.63
01 2510 232 000	Concession Mgr Retirement	379.00	0.00	0.00	379.00
232 RETIREMENT AIDE/PARA		379.00	0.00	0.00	379.00
01 2510 236 000	FISCAL SERVICES RETIREMENT	9,466.00	375.36	22.85	7,303.08
236 RETIREMENT PROF CLASS		9,466.00	375.36	22.85	7,303.08
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00

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237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	16.00	0.00	0.00	16.00
282	LTD/STD AIDE/PARA	16.00	0.00	0.00	16.00
01 2510 286 000	FISCAL SERVICES LTD/STD	669.00	19.03	14.22	573.85
286	LTD/STD PROF CLASS	669.00	19.03	14.22	573.85
01 2510 310 000	FISCAL SERV/BANK FEES	3,327.00	0.00	48.58	1,710.73
310	OFFICIAL ADMIN SERVICES	3,327.00	0.00	48.58	1,710.73
01 2510 315 000	AUDIT/BUDGET SERVICES	19,581.00	0.00	60.26	7,781.00
315	ACCOUNTING/AUDITING SERVICES	19,581.00	0.00	60.26	7,781.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	308.00	0.00	12.99	268.00
330	STAFF DEVELOPMENT/TRAINING	308.00	0.00	12.99	268.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	4,148.00	0.00	20.93	3,279.90
340	OTHER PROFESSIONAL SERVICES	4,148.00	0.00	20.93	3,279.90
01 2510 530 000	PHONE/INTERNET	23,114.00	0.00	19.37	18,637.69
530	PHONE/INTERNET	23,114.00	0.00	19.37	18,637.69
01 2510 531 000	POSTAGE	13,628.00	0.00	10.71	12,169.11
531	POSTAGE	13,628.00	0.00	10.71	12,169.11
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	677.00	0.00	0.00	677.00
580	TRAVEL EXPENSES	677.00	0.00	0.00	677.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	3,490.00	0.00	48.39	1,801.10
610	SUPPLIES	3,490.00	0.00	48.39	1,801.10
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	(202.32)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(202.32)
01 2510 890 000	FISCAL SERVICES MISC EXP	1,408.00	0.00	571.35	(6,636.67)
890	MISC EXPENDITURES	1,408.00	0.00	571.35	(6,636.67)
2510	FISCAL SERVICES	240,687.00	6,758.47	28.00	173,294.85
2570	PERSONNEL SERV-ESRP				
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	9,314.00	0.00	2.58	9,073.86
330	STAFF DEVELOPMENT/TRAINING	9,314.00	0.00	2.58	9,073.86
2570	PERSONNEL SERV-ESRP	9,314.00	0.00	2.58	9,073.86
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	0.00	0.00	0.00	(96,710.00)
270	WORKERS COMP NON-INSTR	0.00	0.00	0.00	(96,710.00)
01 2590 271 000	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
2590	WORKERS COMP INS	0.00	0.00	0.00	(96,710.00)
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	159,687.00	0.00	23.65	121,917.14
621	NATURAL GAS	159,687.00	0.00	23.65	121,917.14
2610	OPERATION OF BUILDINGS	159,687.00	0.00	23.65	121,917.14
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	291,560.00	16,480.87	26.54	214,191.52

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110	SALARIES NON-INSTR	291,560.00	16,480.87	26.54	214,191.52
01 2620 210 000	MAINT GROUP INS	64,187.00	3,367.85	27.62	46,459.30
210	GROUP INSURANCE NON-INSTR	64,187.00	3,367.85	27.62	46,459.30
01 2620 220 000	MAINT SOCIAL SECURITY	22,281.00	1,248.38	26.28	16,424.83
220	SOCIAL SECURITY NON-INSTR	22,281.00	1,248.38	26.28	16,424.83
01 2620 230 000	MAINT RETIREMENT	28,800.00	1,627.95	25.75	21,383.93
230	RETIREMENT NON-INSTR	28,800.00	1,627.95	25.75	21,383.93
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	975.00	69.73	35.84	625.53
280	LTD/STD NON-INSTR	975.00	69.73	35.84	625.53
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	5,799.00	0.00	16.25	4,856.93
340	OTHER PROFESSIONAL SERVICES	5,799.00	0.00	16.25	4,856.93
01 2620 350 000	MAINT. REPAIRS	50,969.00	0.00	160.90	(31,039.58)
350	TECHNICAL SERVICES	50,969.00	0.00	160.90	(31,039.58)
01 2620 410 000	WATER & SEWER	21,443.00	0.00	46.63	11,444.27
410	WATER/SEWER	21,443.00	0.00	46.63	11,444.27
01 2620 420 000	TRASH SERVICE	8,039.00	0.00	36.70	5,089.00
420	TRASH SERVICE	8,039.00	0.00	36.70	5,089.00
01 2620 431 000	BLDG REPAIRS & MAINT	2,476.00	0.00	350.83	(6,210.65)
431	NON-TECH REPAIRS/MAINT	2,476.00	0.00	350.83	(6,210.65)
01 2620 490 000	Maint OTHER SUPPLIES & MATERIALS	99,258.00	0.00	4.52	94,773.16
490	OTHER SUPPLIES AND MATERIALS	99,258.00	0.00	4.52	94,773.16
01 2620 610 000	MAINT Supplies	108,509.00	0.00	31.42	74,416.49
610	SUPPLIES	108,509.00	0.00	31.42	74,416.49
01 2620 733 000	MAINT Furniture & Equipment	961.00	0.00	290.86	(1,834.17)
733	FURNITURE/FIXTURES	961.00	0.00	290.86	(1,834.17)
01 2620 890 000	MISC EXPENSE	541.00	0.00	57.67	229.00
890	MISC EXPENDITURES	541.00	0.00	57.67	229.00
2620	MAINT OF BUILDINGS	705,798.00	22,794.78	36.13	450,809.56
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	57,163.00	0.00	4.68	54,487.46
340	OTHER PROFESSIONAL SERVICES	57,163.00	0.00	4.68	54,487.46
2630	OUTSIDE MAINTENANCE	57,163.00	0.00	4.68	54,487.46
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)				
01 2660 590 000	SCHOOL RESOURCE OFFICER	0.00	0.00	0.00	(23,516.47)
590	INTERAGENCY PURCH SERVICES	0.00	0.00	0.00	(23,516.47)

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2660	SECURITY (CAMAERAS)	0.00	0.00	0.00	(23,516.47)
2670	SAFETY (FIRE ALARM)				
01 2670 650 000	Safety Tech Supplies	2,354.00	0.00	63.72	854.00
650	TECH SUPPLIES	2,354.00	0.00	63.72	854.00
01 2670 734 000	Safety Tech Hardware	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
2670	SAFETY (FIRE ALARM)	2,354.00	0.00	63.72	854.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	347,454.00	20,189.37	30.35	241,994.15
110	SALARIES NON-INSTR	347,454.00	20,189.37	30.35	241,994.15
01 2710 210 000	TRANSP GROUP INSURANCE	35,719.00	1,774.27	27.47	25,905.96
210	GROUP INSURANCE NON-INSTR	35,719.00	1,774.27	27.47	25,905.96
01 2710 220 000	TRANSP SOCIAL SECURITY	26,328.00	1,527.98	30.33	18,342.45
220	SOCIAL SECURITY NON-INSTR	26,328.00	1,527.98	30.33	18,342.45
01 2710 230 000	TRANSP RETIREMENT	33,912.00	1,813.49	28.31	24,311.66
230	RETIREMENT NON-INSTR	33,912.00	1,813.49	28.31	24,311.66
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	959.00	40.73	23.52	733.44
280	LTD/STD NON-INSTR	959.00	40.73	23.52	733.44
01 2710 330 000	TRANSP STAFF DEV/TRN	6,404.00	0.00	13.93	5,512.00
330	STAFF DEVELOPMENT/TRAINING	6,404.00	0.00	13.93	5,512.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	50,098.00	0.00	18.32	40,920.08
340	OTHER PROFESSIONAL SERVICES	50,098.00	0.00	18.32	40,920.08
01 2710 610 000	VEHICLE PARTS/SUPPLIES	32,870.00	0.00	15.28	27,847.80
610	SUPPLIES	32,870.00	0.00	15.28	27,847.80
01 2710 626 000	GAS & DIESEL	61,113.00	0.00	19.70	49,071.31
626	GAS/DIESEL FUEL	61,113.00	0.00	19.70	49,071.31
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	5,143.00	0.00	27.14	3,747.05
890	MISC EXPENDITURES	5,143.00	0.00	27.14	3,747.05
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	600,000.00	25,345.84	26.94	438,385.90
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	24,251.00	1,955.05	37.33	15,198.27
110	SALARIES NON-INSTR	24,251.00	1,955.05	37.33	15,198.27
01 2712 210 000	SPED TRANSP Group Ins	2,226.00	270.65	55.48	990.99
210	GROUP INSURANCE NON-INSTR	2,226.00	270.65	55.48	990.99
01 2712 220 000	SPED TRANSP Soc Sec	1,850.00	145.90	36.62	1,172.48
220	SOCIAL SECURITY NON-INSTR	1,850.00	145.90	36.62	1,172.48
01 2712 230 000	SPED TRANS Retirement	2,370.00	187.10	37.48	1,481.81

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230	RETIREMENT NON-INSTR	2,370.00	187.10	37.48	1,481.81
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	105.00	8.13	28.85	74.71
280	LTD/STD NON-INSTR	105.00	8.13	28.85	74.71
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2712 332 000	SPED Mileage to Parents	893.00	0.00	0.00	893.00
332	MILEAGE TO PARENTS	893.00	0.00	0.00	893.00
01 2712 626 000	SPED GAS/DIESEL FUEL	1,992.00	0.00	268.17	(3,350.00)
626	GAS/DIESEL FUEL	1,992.00	0.00	268.17	(3,350.00)
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	1,313.00	0.00	0.00	1,313.00
732	VEHICLES	1,313.00	0.00	0.00	1,313.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	35,000.00	2,566.83	49.22	17,774.26
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
430	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
510	STUDENT TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 110 000	Daycare Salaries	125,000.00	4,253.85	17.23	103,461.95
110	SALARIES NON-INSTR	125,000.00	4,253.85	17.23	103,461.95
01 3300 111 000	Daycare Teacher Salaries	15,000.00	0.00	6.79	13,981.92
111	SALARIES TCHR/PROF	15,000.00	0.00	6.79	13,981.92
01 3300 112 000	Daycare Aide Salaries	45,000.00	9,383.20	103.69	(1,662.02)
112	SALARIES AIDE/PARA	45,000.00	9,383.20	103.69	(1,662.02)
01 3300 210 000	DAYCARE GROUP INSURANCE NON-INSTR	20,000.00	834.43	19.57	16,086.24
210	GROUP INSURANCE NON-INSTR	20,000.00	834.43	19.57	16,086.24
01 3300 211 000	Daycare GROUP INS TCHR/PROF	3,500.00	0.00	7.38	3,241.61
211	GROUP INS TCHR/PROF	3,500.00	0.00	7.38	3,241.61
01 3300 212 000	Daycare GROUP INSURANCE AIDE/PARA	28,350.00	3,463.02	66.91	9,380.70
212	GROUP INSURANCE AIDE/PARA	28,350.00	3,463.02	66.91	9,380.70
01 3300 220 000	DAYCARE SOCIAL SECURITY NON-INSTR	1,200.00	323.03	136.40	(436.79)
220	SOCIAL SECURITY NON-INSTR	1,200.00	323.03	136.40	(436.79)
01 3300 221 000	Daycare SOCIAL SECURITY TCHR/PROF	9,500.00	0.00	0.81	9,423.20

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221	SOCIAL SECURITY TCHR/PROF	9,500.00	0.00	0.81	9,423.20
01 3300 222 000	Daycare SOCIAL SECURITY AIDE/PARA	3,500.00	603.75	85.69	500.88
222	SOCIAL SECURITY AIDE/PARA	3,500.00	603.75	85.69	500.88
01 3300 230 000	DAYCARE RETIREMENT NON-INSTR	12,450.00	420.19	17.09	10,322.52
230	RETIREMENT NON-INSTR	12,450.00	420.19	17.09	10,322.52
01 3300 231 000	Daycare RETIREMENT TCHR/PROF	15,000.00	0.00	0.67	14,899.44
231	RETIREMENT TCHR/PROF	15,000.00	0.00	0.67	14,899.44
01 3300 232 000	Daycare RETIREMENT AIDE/PARA	4,500.00	926.86	101.84	(82.89)
232	RETIREMENT AIDE/PARA	4,500.00	926.86	101.84	(82.89)
01 3300 280 000	DAYCARE LTD/STD NON-INSTR	800.00	28.25	17.07	663.43
280	LTD/STD NON-INSTR	800.00	28.25	17.07	663.43
01 3300 281 000	Daycare LTD/STD Teacher	100.00	0.00	4.68	95.32
281	LTD/STD TCHR/PROF	100.00	0.00	4.68	95.32
01 3300 282 000	Daycare LTD/STD Aide/Para	300.00	59.72	107.72	(23.16)
282	LTD/STD AIDE/PARA	300.00	59.72	107.72	(23.16)
01 3300 310 000	Daycare Bank Fees	0.00	0.00	0.00	(15.00)
310	OFFICIAL ADMIN SERVICES	0.00	0.00	0.00	(15.00)
01 3300 330 000	Daycare STAFF DEVELOPMENT/TRAINING	2,000.00	0.00	33.07	1,338.60
330	STAFF DEVELOPMENT/TRAINING	2,000.00	0.00	33.07	1,338.60
01 3300 400 000	Daycare Supplies & Materials	0.00	0.00	0.00	0.00
400	SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 3300 490 000	Daycare Food	11,800.00	0.00	18.31	9,639.60
490	OTHER SUPPLIES AND MATERIALS	11,800.00	0.00	18.31	9,639.60
01 3300 580 000	Daycare Travel Expenses	0.00	0.00	0.00	(238.65)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(238.65)
01 3300 610 000	Daycare Supplies	4,300.00	0.00	56.52	1,869.72
610	SUPPLIES	4,300.00	0.00	56.52	1,869.72
01 3300 733 000	Daycare FURNITURE/FIXTURES	1,000.00	0.00	0.00	1,000.00
733	FURNITURE/FIXTURES	1,000.00	0.00	0.00	1,000.00
01 3300 890 000	Daycare Misc Expenditures	1,500.00	0.00	95.88	61.86
890	MISC EXPENDITURES	1,500.00	0.00	95.88	61.86
3300	COMMUNITY SERV OPER	304,800.00	20,296.30	36.51	193,508.48
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 211 003	HAL Group Insurance	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 3535 221 003	HAL Social Security	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00

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01 3535 231 003	HAL Retirement	0.00	0.00	0.00	0.00
231 RETIREMENT TCHR/PROF		0.00	0.00	0.00	0.00
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	0.00	0.00	0.00	0.00
281 LTD/STD TCHR/PROF		0.00	0.00	0.00	0.00
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	0.00
330 STAFF DEVELOPMENT/TRAINING		0.00	0.00	0.00	0.00
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	(65.00)
610 SUPPLIES		0.00	0.00	0.00	(65.00)
01 3535 650 003	High Ability Software	0.00	0.00	0.00	0.00
650 TECH SUPPLIES		0.00	0.00	0.00	0.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00
3535 HIGH ABILITY LEARNERS		0.00	0.00	0.00	(65.00)
3541 EARLY CHILDHOOD ENDOWMENT GRANTS					
01 3541 111 003	Sixpence Coordinator Salaries	15,724.00	0.00	0.00	15,724.00
111 SALARIES TCHR/PROF		15,724.00	0.00	0.00	15,724.00
01 3541 112 003	SIXPENCE SALARIES AIDE	54,016.00	3,653.65	33.82	35,747.75
112 SALARIES AIDE/PARA		54,016.00	3,653.65	33.82	35,747.75
01 3541 211 003	Sixpence Coord Group Insurance	5,474.00	0.00	0.00	5,474.00
211 GROUP INS TCHR/PROF		5,474.00	0.00	0.00	5,474.00
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
212 GROUP INSURANCE AIDE/PARA		0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,160.00	0.00	0.00	1,160.00
221 SOCIAL SECURITY TCHR/PROF		1,160.00	0.00	0.00	1,160.00
01 3541 222 003	SOCIAL SECURITY AIDE	4,149.00	281.85	33.97	2,739.75
222 SOCIAL SECURITY AIDE/PARA		4,149.00	281.85	33.97	2,739.75
01 3541 231 003	Coord. Retirement	1,553.00	0.00	0.00	1,553.00
231 RETIREMENT TCHR/PROF		1,553.00	0.00	0.00	1,553.00
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	5,336.00	360.90	33.82	3,531.50
232 RETIREMENT AIDE/PARA		5,336.00	360.90	33.82	3,531.50
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
256 PROF TUITION REIMB		0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	98.00	0.00	0.00	98.00
281 LTD/STD TCHR/PROF		98.00	0.00	0.00	98.00
01 3541 282 003	LTD/STD AIDE	217.00	30.63	70.58	63.85
282 LTD/STD AIDE/PARA		217.00	30.63	70.58	63.85
01 3541 330 003	Sixpence Travel/Staff Development	594.00	0.00	284.95	(1,098.58)
330 STAFF DEVELOPMENT/TRAINING		594.00	0.00	284.95	(1,098.58)
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
333 MILEAGE TO STAFF		0.00	0.00	0.00	0.00

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01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	240.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	240.00
01 3541 580 003	Sixpence Travel Expenses	901.00	0.00	143.21	(389.34)
580	TRAVEL EXPENSES	901.00	0.00	143.21	(389.34)
01 3541 610 003	Sixpence Supplies/Family Inv	3,853.00	0.00	36.56	2,444.26
610	SUPPLIES	3,853.00	0.00	36.56	2,444.26
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENGE OTHER EXP	427.00	0.00	52.55	202.61
890	MISC EXPENDITURES	427.00	0.00	52.55	202.61
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	93,502.00	4,327.03	27.82	67,490.80
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	9,695.00	3,586.73	184.98	(8,238.65)
01 6200 111 003	Title I, Part A ELEM SALARIES	26,156.00	2,783.73	53.21	12,237.35
111	SALARIES TCHR/PROF	35,851.00	6,370.46	88.85	3,998.70
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	1,444.00	524.26	181.54	(1,177.43)
01 6200 211 003	Title I Group Insurance	8,197.00	677.42	41.32	4,809.65
211	GROUP INS TCHR/PROF	9,641.00	1,201.68	62.33	3,632.22
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	715.00	271.33	189.74	(641.67)
01 6200 221 003	Title I Social Security TCHR	1,948.00	212.02	54.42	887.88
221	SOCIAL SECURITY TCHR/PROF	2,663.00	483.35	90.75	246.21

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01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 002	Title I RET MS TCHR/PROF	729.00	354.29	243.00	(1,042.45)
01 6200 231 003	Title I Retirement EL	2,584.00	274.97	53.21	1,209.15
231	RETIREMENT TCHR/PROF	3,313.00	629.26	94.97	166.70
01 6200 237 002	MS Inc Ret Contribution Rate	229.00	0.00	0.00	229.00
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	229.00	0.00	0.00	229.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	65.00	31.59	243.00	(92.95)
01 6200 281 003	Title I LTD/STD	170.00	24.53	72.12	47.40
281	LTD/STD TCHR/PROF	235.00	56.12	119.38	(45.55)
01 6200 330 003	Title I Staff Dev/Training	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	199.00	0.00	0.00	199.00
610	SUPPLIES	199.00	0.00	0.00	199.00
01 6200 650 003	Title I Computer Software	35.00	0.00	0.00	35.00
650	TECH SUPPLIES	35.00	0.00	0.00	35.00
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	52,166.00	8,740.87	83.78	8,461.28
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	6,662.00	2,103.75	129.82	(1,986.75)
111	SALARIES TCHR/PROF	6,662.00	2,103.75	129.82	(1,986.75)
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	23,291.00	8,486.47	137.52	(8,738.58)
112	SALARIES AIDE/PARA	23,291.00	8,486.47	137.52	(8,738.58)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	1,389.00	604.65	178.96	(1,096.77)
211	GROUP INS TCHR/PROF	1,389.00	604.65	178.96	(1,096.77)
01 6408 212 003	GROUP INSURANCE AIDE/PARA	1,036.00	2,123.55	597.50	(5,154.05)
212	GROUP INSURANCE AIDE/PARA	1,036.00	2,123.55	597.50	(5,154.05)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	510.00	161.34	130.06	(153.33)
221	SOCIAL SECURITY TCHR/PROF	510.00	161.34	130.06	(153.33)
01 6408 222 003	IDEA SOC SEC PARA	1,787.00	645.30	134.79	(621.68)
222	SOCIAL SECURITY AIDE/PARA	1,787.00	645.30	134.79	(621.68)

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01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	501.00	207.81	170.52	(353.33)
231 RETIREMENT TCHR/PROF		501.00	207.81	170.52	(353.33)
01 6408 232 003	IDEA RETIREMT PARA	2,199.00	838.28	143.88	(964.83)
232 RETIREMENT AIDE/PARA		2,199.00	838.28	143.88	(964.83)
01 6408 237 003	Increased Retirement Contribution Rate	157.00	0.00	0.00	157.00
237 Inc Ret Contribution Rate		157.00	0.00	0.00	157.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	34.00	16.79	203.03	(35.03)
281 LTD/STD TCHR/PROF		34.00	16.79	203.03	(35.03)
01 6408 282 003	IDEA LTD/STD PARA	96.00	40.23	136.66	(35.19)
282 LTD/STD AIDE/PARA		96.00	40.23	136.66	(35.19)
01 6408 340 003	IDEA 0-4 YO Prof Services	6,897.00	0.00	90.70	641.68
340 OTHER PROFESSIONAL SERVICES		6,897.00	0.00	90.70	641.68
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	4,726.00	0.00	123.65	(1,117.68)
591 PURCHASED SERVICES		4,726.00	0.00	123.65	(1,117.68)
01 6408 610 003	IDEA BAF SUPPLIES	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	0.00	0.00
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
732 VEHICLES		0.00	0.00	0.00	0.00
6408 FEDERAL-IDEA PART B (611) BASE AGE 0-4		49,285.00	15,228.17	139.48	(19,458.54)
6410 FEDERAL-IDEA PART E/P (619)					
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
112 SALARIES AIDE/PARA		0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
560 COMPUTER HARDWARE		0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
591 PURCHASED SERVICES		0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	0.00	0.00
6410 FEDERAL-IDEA PART E/P (619)		0.00	0.00	0.00	0.00
6412 IDEA Non-Public					
01 6412 111 003	IDEA Non-Public SALARIES	3,172.00	311.67	108.08	(256.35)
111 SALARIES TCHR/PROF		3,172.00	311.67	108.08	(256.35)
01 6412 211 003	GROUP INSURANCE TCHR/PROF	661.00	89.58	149.07	(324.38)
211 GROUP INS TCHR/PROF		661.00	89.58	149.07	(324.38)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	243.00	23.90	108.21	(19.94)
221 SOCIAL SECURITY TCHR/PROF		243.00	23.90	108.21	(19.94)
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	313.00	30.79	108.20	(25.66)
231 RETIREMENT TCHR/PROF		313.00	30.79	108.20	(25.66)
01 6412 237 003	IDEA Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 6412 281 003	IDEA LTD/STD TCHR/PROF	16.00	2.49	171.06	(11.37)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
281	LTD/STD TCHR/PROF	16.00	2.49	171.06	(11.37)
6412	IDEA Non-Public	4,405.00	458.43	114.48	(637.70)
6421	IDEA Part-B (611) ARP Birth-21				
01 6421 591 000	IDEA Part-B SA Speech/Audiology	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
6421	IDEA Part-B (611) ARP Birth-21	0.00	0.00	0.00	0.00
6422	IDEA Preschool (619) ARP				
01 6422 340 003	IDEA 0-4 Prof Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
6422	IDEA Preschool (619) ARP	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	11,157.00	1,875.00	92.18	872.00
111	SALARIES TCHR/PROF	11,157.00	1,875.00	92.18	872.00
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	528.00	148.80	204.35	(550.95)
112	SALARIES AIDE/PARA	528.00	148.80	204.35	(550.95)
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 212 000	ARP-ESSER III AFTERSchl GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	854.00	143.46	92.14	67.16
221	SOCIAL SECURITY TCHR/PROF	854.00	143.46	92.14	67.16
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	40.00	11.39	206.35	(42.54)
222	SOCIAL SECURITY AIDE/PARA	40.00	11.39	206.35	(42.54)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	759.00	185.22	133.86	(256.98)
231	RETIREMENT TCHR/PROF	759.00	185.22	133.86	(256.98)
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	17.00	14.70	626.88	(89.57)
232	RETIREMENT AIDE/PARA	17.00	14.70	626.88	(89.57)
01 6988 237 000	ESSERS III Inc Ret Contribution Rate	239.00	0.00	0.00	239.00
237	Inc Ret Contribution Rate	239.00	0.00	0.00	239.00
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 330 000	ARP-ESSERIII AFTERSchl STAFF DEV/TRNG	650.00	0.00	13.85	560.00
330	STAFF DEVELOPMENT/TRAINING	650.00	0.00	13.85	560.00
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	16,080.00	0.00	72.32	4,450.36
610	SUPPLIES	16,080.00	0.00	72.32	4,450.36
6988	ARP - ESSER III After School	30,324.00	2,378.57	82.69	5,248.48
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 111 000	ARP-ESSER III ELC summer TEACHER	3,464.00	2,993.60	86.42	470.40
111	SALARIES TCHR/PROF	3,464.00	2,993.60	86.42	470.40
01 6989 112 000	ARP-ESSER III ELC summer AIDE	275.00	0.00	0.00	275.00
112	SALARIES AIDE/PARA	275.00	0.00	0.00	275.00
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 212 000	ARP-ESSER III ELC summer GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 221 000	ARP-ESSER III ELC summer SOC SEC TCHR	265.00	229.01	86.42	35.99
221	SOCIAL SECURITY TCHR/PROF	265.00	229.01	86.42	35.99
01 6989 222 000	ARP ESSER III ELC summer SOC SEC AIDE	21.00	0.00	0.00	21.00
222	SOCIAL SECURITY AIDE/PARA	21.00	0.00	0.00	21.00
01 6989 231 000	ARP-ESSER III ELC summer RETIREMENT TEACHER	342.00	295.69	86.46	46.31
231	RETIREMENT TCHR/PROF	342.00	295.69	86.46	46.31
01 6989 232 000	ARP ESSER III ELC summer RETIREMNT AIDE	23.00	0.00	0.00	23.00
232	RETIREMENT AIDE/PARA	23.00	0.00	0.00	23.00
01 6989 237 000	ESSER III Summer Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 330 000	ESSER III Summer Staff Dev/Training	173.00	0.00	0.00	173.00
330	STAFF DEVELOPMENT/TRAINING	173.00	0.00	0.00	173.00
01 6989 610 000	ARP ESSER III ELC summer SUPPLIES	9,550.00	0.00	30.03	6,682.27
610	SUPPLIES	9,550.00	0.00	30.03	6,682.27
6989	ARP-ESSER III SUMMER SCHOOL	14,113.00	3,518.30	45.25	7,726.97
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
132	OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 237 000	ESSER II Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III TCHR	28,069.00	4,148.83	73.90	7,324.85
111	SALARIES TCHR/PROF	28,069.00	4,148.83	73.90	7,324.85
01 6998 112 000	ARP-ESSER III AIDE	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	10,489.00	587.95	27.37	7,618.65
211	GROUP INS TCHR/PROF	10,489.00	587.95	27.37	7,618.65
01 6998 221 000	ARP-ESSER III TCHR SocSec	2,128.00	319.87	75.16	528.65
221	SOCIAL SECURITY TCHR/PROF	2,128.00	319.87	75.16	528.65
01 6998 222 000	ARP-ESSER III AIDE SocSec	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 231 000	ARP-ESSER III TchrRET	2,109.00	409.81	97.16	59.95
231	RETIREMENT TCHR/PROF	2,109.00	409.81	97.16	59.95
01 6998 232 000	ARP-ESSER III AideRET	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6998 237 000	ESSERS III Care Inc Ret Contribution Rate	663.00	0.00	0.00	663.00
237	Inc Ret Contribution Rate	663.00	0.00	0.00	663.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	210.00	32.48	77.33	47.60
281 LTD/STD TCHR/PROF		210.00	32.48	77.33	47.60
01 6998 282 000	ESSERIII LTD/STD AIDE	0.00	0.00	0.00	0.00
282 LTD/STD AIDE/PARA		0.00	0.00	0.00	0.00
01 6998 330 000	ESSERS III (Cares) Staff Developmt	0.00	0.00	0.00	0.00
330 STAFF DEVELOPMENT/TRAINING		0.00	0.00	0.00	0.00
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	2,279.00	0.00	288.92	(4,305.57)
490 OTHER SUPPLIES AND MATERIALS		2,279.00	0.00	288.92	(4,305.57)
01 6998 610 000	ARP-ESSER III Supplies	20,216.00	0.00	9.62	18,271.90
610 SUPPLIES		20,216.00	0.00	9.62	18,271.90
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	4,474.00	0.00	288.98	(8,455.10)
734 TECH HARDWARE		4,474.00	0.00	288.98	(8,455.10)
01 6998 890 000	ESSER III MISC EXP	0.00	0.00	0.00	0.00
890 MISC EXPENDITURES		0.00	0.00	0.00	0.00
6998 ESSERS III Cares Act Funding		70,637.00	5,498.94	69.20	21,753.93
8000 TRANSFERS (OUTGOING)					
01 8000 912 000	TRANSFER TO HOT LUNCH	0.00	0.00	0.00	0.00
912 TRANSFER TO LUNCH FUND		0.00	0.00	0.00	0.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	0.00	0.00	0.00	(35,450.00)
913 TRANSFER TO ACTIVITY FUND		0.00	0.00	0.00	(35,450.00)
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
917 TRANSFER TO EE BEN FUND		0.00	0.00	0.00	0.00
8000 TRANSFERS (OUTGOING)		0.00	0.00	0.00	(35,450.00)
9000 NON-PROGRAM EXPENDITURES					
01 9000 110 000	Kitchen Payroll	0.00	7,543.22	0.00	(40,733.26)
110 SALARIES NON-INSTR		0.00	7,543.22	0.00	(40,733.26)
01 9000 210 000	KITCHEN GROUP INS	0.00	3,101.07	0.00	(17,327.65)
210 GROUP INSURANCE NON-INSTR		0.00	3,101.07	0.00	(17,327.65)
01 9000 220 000	KITCHEN SOCIAL SECURITY	0.00	442.86	0.00	(2,494.15)
220 SOCIAL SECURITY NON-INSTR		0.00	442.86	0.00	(2,494.15)
01 9000 230 000	KITCHEN RETIREMENT	0.00	673.74	0.00	(3,906.00)
230 RETIREMENT NON-INSTR		0.00	673.74	0.00	(3,906.00)
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260 UNEMPLOYMENT PMTS		0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	0.00	43.87	0.00	(219.35)
280 LTD/STD NON-INSTR		0.00	43.87	0.00	(219.35)
01 9000 900 000	MISC EXP-expected carryover	0.00	0.00	0.00	0.00
900 OTHER		0.00	0.00	0.00	0.00
9000 NON-PROGRAM EXPENDITURES		0.00	11,804.76	0.00	(64,680.41)

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9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	(20,000.00)
001	InterFund LOANS	0.00	0.00	0.00	(20,000.00)
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	(20,000.00)
01	General Fund	9,425,235.00	600,103.64	40.29	5,627,732.21

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,425,235.00	600,103.64	40.29	5,627,732.21

**HTRS Grades 7-12
Principal's Report
Kim Caniglia
January 13, 2025**

Providing a Titan learning environment that is **Positive Respectful Intentional Determined and Engaged.**

HTRS 7-12 Enrollment

7th - 16
8th - 19
9th - 30
10th - 23
11th - 19
12th - 19
Other - 3
Total = 129

- In December, Mr. Coffey and Ms. Umland orchestrated wonderful concerts for parents, grand-parents and community members to enjoy.
- December 9th & 10th, the Mock Trial team went to state and placed 6th.
- December 19th, Mr. Caitlin's class made wooden toys and the 1st grader's were allowed to choose a toy to take home.
- January 4th, the 2000 HTRS Boy's Basketball Team was recognized for going to state 25 years ago in the new gym.
- Measures of Academic Progress (MAP) Testing in Reading, Math, Science and Language Arts is now occurring. Also the Nebraska Student-Centered Assessment System (NSCAS) Testing in Reading and Math Testing is occurring. All should be completed by January 24, 2025.

School Counselor Report

- ASVAB testing last Wednesday went well and we had some high scores. Later, we will do an "interp" where a military representative will connect the strengths they showed in their test to potential careers, both in and out of the military.
- Nebraska Wesleyan college visit will be on January 22. 10th-12th grade students are invited.
- Wayne State college visit will be January 29.
- February 5th, all freshmen and interested 11th/12th graders will visit Peru State.
- Many scholarships are in Mrs. Rogers' inbox! Seniors should have plenty to do to work on scholarships for college.
- Mrs. Rogers is the planning phase for our 3rd Postsecondary Prep Day.

Activities Report

- The boys and girls recently competed at the Weeping Water Holiday Tournament. The boys placed 3rd in the "A" division. The girls place 1st in the "B" division.
- Ava Grimes and Shawwna Richey became the first girls in the history of HTRS girls wrestling to place at an invitational. Ava placed 1st at Meridian and 3rd at Conestoga. Shawwna placed 2nd at Meridian.
- The speech team started practice this past week. We currently have 20 students signed up for speech.
- The junior high girls' basketball team started practice last week. We have 13 girls out, which is nearly every girl in the junior high.
- On January 27th, HTRS will host the Pioneer Conference Honor Band in the new gym. The concert will take place at 7:00 p.m.
- On February 1st, HTRS will host the MUDECAS speech meet..

HTRS grades 7-12 will focus on a learning environment that is inclusive and supports a Positive, Respectful, Intentional, Determined and Engaged (PRIDE) school culture.

Educationally yours,
Kimberly L. Caniglia



Kim Standerford
PreK - 6 Principal
HTRS Public School
402 862-2151

January Board Report

Elementary PreK - 6th Grade Enrollment

- PreK 3 - 16 students
- PreK 4 - 10 students
- Kindergarten - 23 students
- 1st Grade - 21 students
- 2nd Grade - 19 students
- 3rd Grade - 25 students
- 4th Grade - 18 students
- 5th Grade - 32 students
- 6th Grade - 21 students

Total - 185 students

Science Team - Evaluating New Science Curriculum

- Dec. 13 - Dr. Gossman from ESU4 came to help pick an evaluation tool
 - Jan. 7 - The Science Team met to evaluate the new curriculum
 - Jan. 24 - Discuss with Dr. Gossman about each of the Science Curriculum Companies
 - OpenSciEd - is a free curriculum - materials for each unit would need to be purchased - We will be setting up a meeting with the ESU5 Distance Science Instructor to explain this
-

Sixth Grade

- We split the sixth grade with a few changes to the master schedule.
 - The teachers have reported the classroom behavior is much better.
 - Some students said they liked the new schedule and being split.
-

Assessment

- Elementary is finished with winter NSCAS and MAP testing
- Secondary is beginning to complete the testing
 - 7 & 8th grade - take NSCAS Math & Reading then MAP Language Arts & Science
 - 9 - 11th grade - take MAP test for Math, Reading, Language Arts, & Science

Act Testing

- Select a date - upload roster & accommodations
 - Train the proctors
 - Give the test at the end of March or the first of April
-

#TitanPride

Kim Standerford

NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS

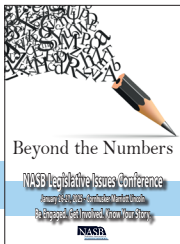


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To register for an NASB event, click on the 'My Membership' link, then navigate to the 'Events' dropdown and select 'Register'. If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance. All Dates & Locations Tentative & Subject to Change

JOIN US!

Events & Networking - <https://members.nasbonline.org/events>

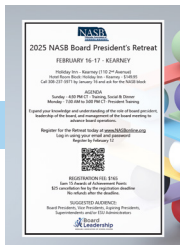


Legislative Issues Conference - January 26-27 - Lincoln
The 2025 Legislative Session is set to begin Wednesday, January 8

School Board Member Week - January 26 to February 1



Board President Retreat - February 16-17 - Kearney



Budget & Finance Workshop - March 4 - Kearney

Budget & Finance Workshop - March 11 - Crete

***Amplified Finance Workshop - March 27 - Kearney**

Budget & Finance Workshop - April 9 - Norfolk

Federal Advocacy Fly In - March 16-19 - Washington, D.C.



Continued on Page 2



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NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



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NAEP State Convention - March 19-20 - Kearney

Open Meetings Law Workshop - March 25 - Gering

Open Meetings Law Workshop - March 26 - Kearney

Open Meetings Law Workshop - March 31 - Norfolk

Open Meetings Law Workshop - April 1 - Lincoln



YOUR 2025 PLATINUM AFFILIATES

If your business would like to become an Affiliate Member of NASB, please visit: <https://members.nasbonline.org/about-us/affiliate-members>

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a different opinion

BCDM
architects

Boyd Jones

BVH
ARCHITECTURE

**CLARK &
ENERSEN**

CMBA
ARCHITECTS

D|A DAVIDSON
FIXED INCOME CAPITAL MARKETS
D.A. Davidson & Co. member SIPC and FINRA

envisi

Facility Advocates
Dave Raymond

HAMILTON

HAUSMANN
construction

NEBRASKA
LIQUID
ASSET FUND

northland
A First National
of Nebraska Company

PIPER | SANDLER

prm
PUBLIC RISK
MANAGEMENT
INCORPORATED

Sampson
Construction

SPARQ DATA
SOLUTIONS

THIRD RAIL
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2025

Advocacy Handbook

For the 2025 Legislative Session

**NASB'S LEGISLATIVE & LEADERSHIP INITIATIVES FOR 2025 AND A GUIDE FOR EFFECTIVE ADVOCACY
AS ADOPTED BY THE NASB DELEGATE ASSEMBLY ON NOVEMBER 22, 2024**



The Nebraska Association of School Boards provides programs, services and advocacy to strengthen public education for all Nebraskans.

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109TH LEGISLATURE, 1ST SESSION

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Your NASB Standing Positions	Pages 8-14

WHAT CAN NASB DO FOR YOU?

We can assist you in preparing testimony, talking points, emails, or Op-Eds; facilitate Senator introductions and meetings in your district or the Capitol; feature your district visits with Senators; brief your board at a meeting in your community; and more ... Just ASK!

Interested in becoming more engaged in the legislative process? Whether it is from home, or in Lincoln, scan here to let us help you share your story, and advocate for public education in Nebraska as bills, topics, and issues arise.



YOUR NASB LEGISLATIVE TEAM & RESOURCES

Colby Coash - Associate Executive Director, Director of Government Relations - ccoash@NASBonline.org

Matt Belka - Director of Marketing, Communications & Advocacy - mbelka@NASBonline.org

John Spatz - Executive Director - jspatz@NASBonline.org

Lindsey Wooton - Administrative Specialist - lwooton@NASBonline.org



Bookmark the NASB Government Relations and Bills pages

<https://members.nasbonline.org/government-relations>

<https://nasb.envisiams.com/legislative-bills>

NASB X/Twitter: www.x.com/NASBonline

NASB Facebook: www.facebook.com/NASBonline

NASB Videos: "NASB Home - News & Resources - Videos"

Hashtag: [#liveNASB](https://twitter.com/liveNASB)



Nebraska Legislature: www.nebraskalegislature.gov

Senators Web Pages: www.nebraskalegislature.gov/senators



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109TH LEGISLATURE, 1ST SESSION

WHAT IS YOUR ROLE?

Over the past few years, the Legislature has increasingly inserted itself into both the boardroom and the classroom. Decisions that have traditionally been left to local boards or the State Board of Education have been centralized at the State Capitol. In addition, the past years have seen an increase in efforts to divide public K-12 education and foster distrust between local boards and their constituents. There are things you can do:

- **Advocate for Local Control:** Talk to lawmakers about impactful decisions and how important it is that decisions remain local. Continue advocating for local control over local decisions. Let us help you!
- **Build Trust:** Share your decisions with your constituents. Celebrate your successes! Show lawmakers and constituents your commitment to transparency. Use your meetings to educate your public on the decisions you are making.
- **Share Your Story:** No one is more qualified to talk about your school district, your community, and your needs related to providing a quality education than you!

DID YOU KNOW: 79% of Nebraska's 1,700 locally elected school board members serve at or within 100 miles of where they graduated ... with 51% serving IN the district they graduated from. As a school board member and community leader, you are in an excellent position to educate and influence the legislative process and are seen as a key resource on education policy for your district.



We encourage all boards to include a legislative update as part of each meeting and to discuss/share key legislative information within your community. Advocacy is year-round, not just during the session. Bookmark and frequent NASB's Government Relations page for updates, information and Calls To Action, as well as social media, videos, our bills page, and more which summarizes all pertinent items related to public education in Nebraska.

Bookmark and frequent NASB's Government Relations page for updates and information. Be sure to utilize NASB's Legislative Notes, videos, bills page, and more which summarizes all pertinent items related to public education in Nebraska.

2025 LEGISLATIVE CALENDAR

109th Legislature,
1st Session

1st Day of the 2025 Session
Wednesday, January 8, 2025

Day 10 ... Final day to introduce
bills - January 23

NASB Legislation Committee
Meeting - January 26

Legislative Issues Conference
January 26-27 - Lincoln

Federal Advocacy Fly-In
March 16-19 - Washington, DC

90th & Final Day of the
Legislative Session - June 18

Legislative Proposals for 2026
are due by July 1
<https://members.nasbonline.org/government-relations/legislative-proposals>

NASB Legislation Committee
Meeting - Summer 2025

NASB Legislation Committee
Meeting - November 19

NASB Delegate Assembly
November 21 - Omaha

All Dates Subject to Change

SHARE YOUR STORY

Be a Community Leader ... Be the expert on education in YOUR community!

As an elected official, trust was put in you to make decisions based on the needs of your students, community and the taxpayer. NASB can provide you with data that can help you tell your story, by providing you with data on your students, achievement, your budget, even your facilities. Let us assist you in telling your story!

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109TH LEGISLATURE, 1ST SESSION



Sen. Bob Hallstrom
District 1 - Syracuse



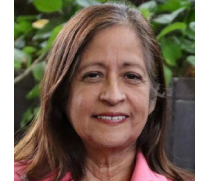
Sen. Robert Clements
District 2 - Elmwood



Sen. Victor Rountree
District 3 - Bellevue



Sen. Brad von Gillern
District 4 - Elkhorn



Sen. Margo Juarez
District 5 - Omaha



Sen. Machaela Cavanaugh
District 6 - Omaha



Sen. Dunixi Guereca
District 7 - Omaha



Sen. Megan Hunt
District 8 - Omaha



Sen. John Cavanaugh
District 9 - Omaha



Sen. Wendy DeBoer
District 10 - Omaha



Sen. Terrell McKinney
District 11 - Omaha



Sen. Merv Riepe
District 12 - Ralston



Sen. Ashlei Spivey
District 13 - Omaha



Sen. John Arch
District 14 - Papillion



Sen. Dave Wordekemper
District 15 - Fremont



Sen. Ben Hansen
District 16 - Blair



Sen. Glen Meyer
District 17 - Pender



Sen. Christy Armendariz
District 18 - Omaha



Sen. Robert Dover
District 19 - Norfolk



Sen. John Fredrickson
District 20 - Omaha



Beau Ballard
District 21 - Lincoln



Sen. Mike Moser
District 22 - Columbus



Sen. Jared Storm
District 23 - David City



Sen. Jana Hughes
District 24 - Seward



Sen. Carolyn Bohn
District 25 - Lincoln

YOUR 2025-26 STATE SENATORS

2025

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109TH LEGISLATURE, 1ST SESSION



Sen. George Dungan
District 26 - Lincoln



Sen. Jason Prokop
District 27 - Lincoln



Sen. Jane Raybould
District 28 - Lincoln



Sen. Eliot Bostar
District 29 - Lincoln



Sen. Myron Dorn
District 30 - Adams



Sen. Kathleen Kauth
District 31 - Omaha



Sen. Tom Brandt
District 32 - Plymouth



Sen. Dan Lonowski
District 33 - Hastings



Sen. Loren Lippincott
District 34 - Central City



Sen. Dan Quick
District 35 - Grand Island



Sen. Rick Holdcroft
District 36 - Bellevue



Sen. Stan Clouse
District 37 - Kearney



Sen. Dave Murman
District 38 - Glenvil



Sen. Tony Sorrentino
District 39 - Elkhorn



Sen. Barry DeKay
District 40 - Niobrara



Sen. Dan McKeon
District 41 - Amherst



Sen. Mike Jacobson
District 42 - North Platte



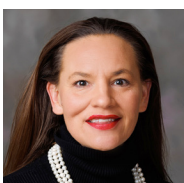
Sen. Tanya Storer
District 43 - Whitman



Sen. Teresa Ibach
District 44 - Sumner



Sen. Rita Sanders
District 45 - Bellevue



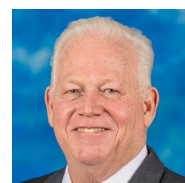
Sen. Danielle Conrad
District 46 - Lincoln



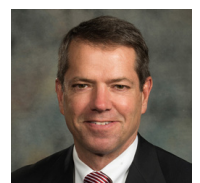
Sen. Paul Strommen
District 47 - Sidney



Sen. Brian Hardin
District 48 - Gering



Sen. Bob Andersen
District 49 - Omaha



Gov. Jim Pillen

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109TH LEGISLATURE, 1ST SESSION

 Committee Chair Ed Swotek Malcolm	 NASB President Stacy Jolley Millard	 NASB Secretary / Member 7 Suzanne Sapp Ashland-Greenwood	 Member 1 Shavonna Holman Omaha	 Member 2 Jane Erdenberger Omaha	
 Member 3 Lanny Boswell Lincoln	 Member 4 Kathy Danek Lincoln	 Member 5 TBD	 Member 6 Beth Morrisette Westside	 Member 8 Amanda McGill Johnson Millard	
 Member 9 Drew Blessing Kearney	 Member 10 Marla Grier South Sioux City	 Member 11 Doug Keener Mitchell	 Member 12 Gary Kubicek Norris	 Member 13 Steve Blocher West Point	
 Member 14 Erick Lee Arapahoe-Holbrook	 Member 15 Brian Quackenbush Tri County	 Member 16 Mary Yilk ESU 9	 Appointed Member Lisa Albers Grand Island	 Appointed Member Skip Altig North Platte	
 Appointed Member Patti Gubbels Norfolk	 Appointed Member Mike Palmer Sidney	 Appointed Member Jason Richters Centennial	 Appointed Member Dan Scheer St. Paul	 Appointed Member Jeremy Shuey Plattsmouth	 Appointed Member Brad Wilkins Ainsworth

Term Ends 2025 for Appointed Members

Term Ends 2026 For Odd # Members

Term Ends 2028 For Even # Members





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109TH LEGISLATURE, 1ST SESSION

The Nebraska Association of School Boards is the only state organization created by school board members to represent the interests of school board members.

Your Association's legislative agenda is initiated each year with the submission of local board proposals.

The NASB Legislation Committee reviews all proposals, and then submits its recommendations to the NASB Board of Directors.

The Board can then review and amend the submissions before presenting them to the NASB Delegate Assembly.

The Delegate Assembly gives each member school district a voice in shaping the agenda of NASB.

Standing Positions remain in effect until they are repealed by the Assembly.

WHAT DOES THIS REPRESENT?

The narrative you read inside the pages of this book represents a set of belief statements which direct NASB's government relations efforts. These words guide our lobbying efforts at the State Capitol and the State Board of Education, as well as with our representatives in Washington, D.C.

While this work characterizes an effort to describe an issue or condition to be addressed, rarely is a bill written in such plain language. Legislative bills are a blend of several ideas (or perhaps a promising idea and a substantial price tag). NASB determines its stance on a bill with the Legislation Committee who offers guidance taking into consideration the technical and political aspects of a bill needed to navigate the turbulent amendment process.



109TH LEGISLATURE, 1ST SESSION

... AS APPROVED BY THE LEGISLATION COMMITTEE ON AUGUST 16, 2024
 ... AND APPROVED BY THE BOARD OF DIRECTORS ON AUGUST 17, 2024
 ... AND APPROVED BY THE DELEGATE ASSEMBLY ON NOVEMBER 22, 2024

Standing positions are statements of purpose and direction which are developed and maintained over time. They are considered annually by the Delegate Assembly and remain in effect until they are actively removed.

BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

CONDITIONS OF CHILDREN

CURRICULUM & INSTRUCTION

FUNDING & FINANCE

GOVERNANCE & STRUCTURE

PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

STATE POLICY

S-6 — Parent Involvement - NASB urges boards of education to support partnerships between parents and schools that encourage parent involvement in the education process. (1997)

S-7 — Policy - NASB considers it imperative that boards of education adopt clearly defined, flexible policies after input from the administration, parents, employees, and other interested parties. Policies, based on a clear understanding of the education process, should be thoroughly reviewed annually. The execution of policy is the responsibility of professional administrators and staff. (prior to 1995)

S-8 — Use of Accountability Data for School Improvement - NASB supports using school accountability data to determine potential strategies/resources for helping schools improve. We support the concept of growth or learning mindset which suggests that school effectiveness is assessed as an improvement process. Our perspective is that all schools in Nebraska are important and have opportunities to become more effective as quality educational systems. (2020)

BELIEF STATEMENTS FOR AN EFFECTIVE BOARD

S-1 — Board Development - NASB encourages boards of education to take part in board in-service and development programs and to budget funds for such programs. (1995)

S-2 — Board Recognition - NASB believes the service of school boardsmanship is fundamental to participatory democracy and deserves recognition collectively and individually from state and local communities. (prior to 1995)

S-3 — Business and Education Partnerships - NASB encourages boards of education to develop mutually beneficial partnerships with business to ensure mutual understanding and cooperation.(1995)

S-4 — Collaborative Services to Youth - NASB urges collaborative linkages between schools and other public and private agencies that serve children. (prior to 1995)

S-5 — Leadership Team - NASB believes that each board of education should create an administrative leadership team, which should include all supervisory and managerial employees including the superintendent and board members. (prior to 1995, amended 2007)

CONDITIONS OF CHILDREN

S-9 — Abuse of Alcohol, Tobacco, & Other Drugs - NASB supports efforts by boards of education and state and national officials to strictly enforce policies regarding the sale, use or possession of illegal drugs including methamphetamine, marijuana, THC products and synthetic equivalents of THC and marijuana, alcohol, tobacco, nicotine products, vapor products (including e-cigarettes), and any products intended by appearance or effect to replicate tobacco products on school property. The designation of “drug free zones” near schools is also urged. (prior to 1995, amended 2015)

S-10 — At-Risk Students and the Achievement Gap - NASB recognizes that there are many children and youth who are experiencing special difficulties in achieving high education standards. NASB supports increased funding to help close the gap in educational opportunity and educational achievement, and urges boards of education to work with, and obtain increased funding from the state Legislature, as well as state and federal education agencies to assist at-risk children and youth in making adequate educational progress. (prior to 1995, amended 2009)



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109TH LEGISLATURE, 1ST SESSION

S-11 — Cooperation with HHS - NASB supports legislation which mandates cooperation and consultation with school districts as it relates to the placement of children under the custody of DHHS. Comprehensive information about a child's educational needs should be shared with a school district prior to the placement of a student in a new school district. (2020)

S-12 — Early Childhood Education - NASB supports quality early childhood education programs accessible to all children and advocates programs that provide age-appropriate activities to prepare children for school. (prior to 1995)

S-13 — Enrollment Option; Homebound Students - NASB supports legislation stating that when an option student becomes homebound, the school district in which the student resides assumes full responsibility for educating the student. (1998, amended 2016)

S-14 — Enrollment Option Limitation - NASB supports legislation returning option students to the resident school district if the option district must contract with another school district or agency for the educational services needed by the student. (1996, amended 2016)

S-15 — Liability for Medication Administration - NASB supports legislation that would limit the liability of a school district and school district representatives for the administering of prescription medication to students. (1999, amended 2013, 2016)

S-16 — Mental & Behavioral Health - NASB will support legislative efforts to provide services related to mental and behavioral health to school-age children across Nebraska. (2018)

S-17 — Nutrition Education/Student Wellness - NASB believes that wellness programs for schools should emphasize healthy lifestyles and eating habits, mindful of all eating disorders, as well as obesity. (2004)

S-18 — Safe School Environment - NASB supports efforts to provide a school environment that is free from weapons, harassment, bullying, violence, drugs (including alcohol and tobacco), and other factors which threaten the safety of students and staff. (1997, amended 2012)

S-19 — Statewide Poverty/Trauma Funding - NASB recognizes the growing number of public school students across the state that are living in impoverished conditions and/or with traumatic experiences. NASB supports the use of research-based science to strengthen policy, program design and funding that targets those impacted by persistent poverty and/or trauma. (2017)

S-20 — Student Discipline - NASB opposes legislative mandates related to student discipline. NASB supports student discipline as an essential, mutual responsibility of parents, teachers, and administrators, with final responsibility resting with school boards. (1999, amended 2019)

CURRICULUM & INSTRUCTION

S-21 — Access to Equal Education Opportunities - NASB supports equal educational opportunities for all students, regardless of their race, wealth or family circumstance, and urges the Legislature, the State Department of Education, and boards of education to remove all barriers that may prevent any child from having full access to such education opportunities. (1995, amended 2009)

S-22 — Achievement Test Score Use - NASB opposes the use of test scores for the comparison of school districts or for the ranking of schools. (1998)

S-23 — Assessment of Student Learning - NASB supports multiple approaches to assess student learning, with decisions on assessment made at the local district level, and opposes a single "high-stakes" testing procedure. (2001)

S-24 — Cultural Diversity - NASB urges all boards of education to support and implement curriculum which recognizes cultural diversity and enhances the knowledge of students about various ethnic and cultural backgrounds. (prior to 1995)

S-25 — Curriculum Adoption - NASB opposes legislative mandates addressing curriculum and testing. NASB supports the adoption of curriculum by local school boards and the State Board of Education. (2019)

S-26 — Library/Media Content - NASB supports that school district library/media content is a local decision. (2022)

S-27 — Responding to Special Education Costs - NASB supports legislative efforts to give school districts that incur unforeseeable additional special education expenses assistance to alleviate cash flow problems. (2005)

S-28 — Student Expression - NASB supports the authority of the local boards of education and school administration to regulate the content of school-sponsored publications and curriculum. (1997, amended 2009)

S-29 — Support of Early Childhood Programs in the Community - NASB will support early childhood education programs at the community level, which may include redefining economic development programs to include early childhood infrastructure development for communities and will support early childhood programs as an element in community comprehensive plans. (2018)

S-30 — Technology - NASB supports equal access to current technology for all school districts so they may engage all students in the curriculum, to equip them for an increasingly technological society and job market, and to provide them greater access to education services. (prior to 1995)



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109TH LEGISLATURE, 1ST SESSION

FUNDING & FINANCE

S-31 — Accounting of Funds - NASB supports transparent accounting and full disclosure of all funds received and expended for public education consistent with federal regulations. (2005)

S-32 — Budget Lid: Growth Factor - NASB supports legislation which would establish an education expenditures “growth factor” which reflects the actual cost of providing a public education for school districts, learning communities, and ESUs. (2001, amended 2008)

S-33 — Compensation for Statewide Standards & Assessments - NASB supports adequate funding to compensate school districts/ESUs for the cost of implementing and managing the statewide learning standards and assessments. (2008, amended 2009, 2013)

S-34 — Elimination of Budget Reserve Limits - NASB supports legislation that eliminates reserve limitation in the Tax Equity and Educational Opportunities Support Act and in debt service funds. (2000, amended 2001)

S-35 — Elimination of Expenditure Limitation - NASB supports legislation eliminating the limitation on general fund expenditures. (2000, amended 2011)

S-36 — ESU Core Services Funding - NASB supports legislation to adequately fund Educational Service Units in a manner that allows successful implementation of statewide educational initiatives that are developed by law in conjunction with the Nebraska Department of Education. (2009, amended 2015)

S-37 — Expand use of Qualified Capital Purpose Undertaking Fund - NASB supports the expansion of the Qualified Capital Purpose Undertaking Fund to include modifications for student and staff security including cyber security. (2015)

S-38 — Financing Capital Improvements - NASB supports adequate funding for school districts and ESUs for maintenance or replacement of our rapidly deteriorating facilities. (1997, amended 2015)

S-39 — Fiscal Policy - NASB believes the Governor and Legislature must work together to create fiscal policy that will adequately fund public education statewide based upon the needs of students and not driven by a pre-set allocation of funds for education regardless of need. Nebraska demographics and student needs are dynamic, as are the changing education standards required to be competitive nationally and internationally. To meet this challenge, fiscal policy would be built upon a broad base with the lowest possible rates to provide stability in the tax base and revenue stream, provide local government with the tools to generate adequate financial resources, yet equalize financial support

among taxpayers, and assure the principle of uniform assessment. (prior to 1995, amended 2009)

S-40 — For-Profit Entities Operating in Tax-Exempt Zones - NASB supports legislation to ensure equitable tax payments by for-profit business ventures operating on publicly owned or otherwise exempt property. (2003)

S-41 — Funding of Mandated Programs - NASB urges full funding by the state and federal governments at statutory levels of all programs, standards, activities, and services mandated to public schools and ESUs by the Legislature and Congress, and further urges that any unfunded mandates allow authority for supplementary appropriations or outside levy lid funding. (1997, amended 2012, 2017, 2019)

S-42 — Funding: School District Infrastructure, Site Purchases and Building Operating Expenses - NASB supports legislation that would provide an alternative to property taxes for financing facility development, maintenance, and operation. (2003)

S-43 — General Fund Reserve Limit Exception - NASB supports legislation that would not allow school districts to be penalized or state aid to be adjusted, to a school disadvantage, when any type of error or correction is made in calculating the state aid formula. (1999, amended 2016)

S-44 — Including Gifts, Donations, or Foundation Funds as Receivables - NASB opposes the inclusion of gifts, endorsements, donations, or foundation expenditures that are not regular operating expenses in the calculation of receivables in the state aid formula. (2000)

S-45 — K-12 School Trust Land and Permanent School Fund - NASB opposes any action that would reduce the assets, or the value thereof, of the school land trust or diversion of the Permanent School Fund. (prior to 1995, amended 2010, 2024)

S-46 — Legislation Implementation - NASB supports the concept that any legislative bill that limits financial resources, or requires additional financial resources, is done within a timeframe that will not negatively affect the school's ability to prepare their budget. (1997, amended 2015, 2017, 2019)

S-47 — Legislative Review of Statutory Deadlines - NASB urges legislative review of the conflicting mandatory deadlines that affect school revenues and expenditures. (2011)

S-48 — Lower Local Effort Rate - NASB supports lowering the Local Effort Rate and valuations in TEEOSA which would increase equalization aid. (2024)



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S-49 — Property Tax Reform/Relief - Any legislative discussion on property tax and distribution of state aid should include participation from school board and ESU board members. (2015)

S-50 — Reset the Revenue Lid - NASB supports legislation requiring the Nebraska Department of Education to recalculate the revenue lid to add the amount of the special education reimbursement, or alternatively, to not include the special education reimbursement in the revenue restricted by the lid. (2024)

S-51 — Revenue Reductions for School Districts Affected by Property Valuation Losses - NASB supports legislation that would create a hold harmless effect for districts which experience a decrease in valuation. (2004)

S-52 — School District Options in Dealing with Large, Unanticipated Revenues - NASB supports legislation giving school boards options in dealing with large, unanticipated revenue increases in order to minimize fluctuations in state aid. (2000)

S-53 — School and ESU Funding Must Be Predictable and Sustainable - Notwithstanding any current standing position or resolution, the NASB would consider the support of a school/ESU funding proposal only if it could be demonstrated to be predictable, sustainable, and it does not encroach on local control as defined by the locally elected school board or ESU members. (2024)

S-54 — Special Building Fund Tax Levy Exclusion - NASB supports amending the Nebraska Statutes that address budgeting and spending lid restrictions to allow school districts the ability to utilize up to fourteen cents of the Special Building Fund tax levy outside of the budgeting and spending lid restriction so that districts can plan for and fund capital improvement projects, building repairs and upgrades, and school district infrastructure needs. (2007, amended 2020)

S-55 — State Funding System - NASB supports a stable, predictable, equitable, and adequate statewide education funding system that honors the Legislature’s commitment to provide for free instruction in the common schools of this state, as guaranteed by the Nebraska Constitution, by prioritizing education funding in the state budget, and that:

- Invests in the education of all Nebraska public school children;
- Establishes a state fund or funding mechanism that assists Nebraska public schools with the costs of maintaining and constructing facilities;
- Reduces our dependence on local property taxes by drawing revenue from multiple funding sources;
- Promotes the responsibility of locally elected school boards to make sound, transparent school budget decisions;
- Provides funding in a timely and predictable manner;

- Includes the principle of equalization;
- Funds the total excess allowable costs for special education and support services; and
- Recognizes that a long-term solution to education funding will require an ongoing, collaborative effort to execute a vision and strategic plan to grow and diversify our economy. (1997, amended 2009, 2018)

S-56 — Use of a Uniform Valuation Calculation to Determine Local Resources and State Aid - NASB supports a property tax assessment system that utilizes uniform accounting practices to determine the property valuation number from which local and state officials can calculate both the local resources available to fund schools from property taxes, and the resulting calculation of state aid payments to school districts. (2003)

S-57 — Vouchers and Tax Credits - NASB opposes any attempt to amend or circumvent the Nebraska and United States Constitutions to permit the use of public funds for the support, either direct or indirect, of schools not controlled by the public at large. NASB opposes any state or federal legislation allowing either tax credits or vouchers for children, or the parents or guardians of children attending nonpublic schools, or donors to scholarship funds for non-public education. (prior to 1995, amended 2020)

GOVERNANCE & STRUCTURE

S-58 — Accountability - NASB believes that boards of education are accountable to students, parents, taxpayers, and employees for providing education programs, striving for education excellence, identifying education needs, adopting clearly defined written policies, measuring the success of instruction programs, and interpreting and disseminating information to the public through a public relations plan. (prior to 1995)

S-59 — Allied Schools - NASB opposes legislation that would mandate the formation of an allied system of school districts. (2014, amended 2016)

S-60 — Amend Open Meetings Act for Evaluations - NASB supports legislation to allow boards to go into executive session to discuss superintendent evaluations and/or for the narrowing down of superintendent candidates. (2017)

S-61 — Authority of School Boards - NASB supports the authority of boards of education to effectively govern and execute their statutory responsibilities. (1997, amended 2015)



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S-62 — Charter Schools - NASB believes that any charter schools, or the like, involved with any aspect of K-12 education be authorized by a public school district, be located within the boundaries of such public school district and be accountable to the authorizing district for their student achievement, finances and operations. (1998, amended 2015)

S-63 — Duties of Schools - NASB believes that the primary function of Nebraska schools should be the education of students and that the Legislature should be discouraged from placing duties on school districts which are not directly related to education. (prior to 1995)

S-64 — E-meetings - Fully-Implemented or Partial Allowable Attendance - NASB supports legislation which allows for school board members to participate in school board meetings via electronic means while still maintaining a quorum when necessitated for the health and safety of the board and public. Virtual meetings cannot impede the public's ability to participate. (2020)

S-65 — Educational Service Unit Governance - NASB supports governance of ESUs by elected boards and supports local determination of specific mechanisms of that governance. (2005)

S-66 — Educational Service Unit Reorganization - NASB supports the continuation of ESUs as an effective means of delivering educational services to school districts and their students. Any reforms would provide for a statutory hold harmless provision in the distribution formula for Core Service funding when an Equity Unit reorganizes with any other ESU, and must be mindful of ESUs' essential role of delivering direct services and being responsible to the local school districts they serve. (2004, amended 2005)

S-67 — Interactive Remote Communication Technology (Televideo) - NASB urges the legislature to provide updated rules and procedures so patrons are able to readily testify at legislative hearings via televideo (interactive remote communication technology) on a regular, ongoing basis to allow for a more equitable opportunity for the public to participate in the legislative process. (2017)

S-68 — Local Control and the Possession of Firearms on School Grounds - NASB supports the rights of local school boards to determine the appropriateness, guidelines, and ability for the possession of firearms by non-law enforcement personnel on school grounds or at school related activities. (2023)

S-69 — Organization - NASB opposes legislation that would mandate consolidation of districts or administration. NASB favors cooperation between school districts as well as ESUs to remove all barriers and penalties to promote orderly and voluntary reorganization into more efficient governing and administrative units to best serve the educational needs of Nebraska's children. (prior to 1995, amended 2008, 2015, 2017, amended 2019)

S-70 — Personal Liability - NASB opposes unnecessary laws which make individual members of a governing board of a political subdivision personally liable for damage judgements which result from lawsuits filed against the political subdivision. (prior to 1995, amended 2015)

S-71 — Publication of Minutes, Receipts, & Expenditures - NASB supports removing the requirement to publishing hearing notices and meeting minutes in public newspapers and supports the use of alternative means to communicate board activity. (2020)

S-72 — Restriction of Resources and Board Responsibilities - NASB supports legislation allowing local boards to function as elected officials and to continue to establish policies, including finance policies, as representatives of the constituents who elected them. (1997)

S-73 — School Activities - NASB supports direct involvement by boards of education in the governance and activities of the Nebraska School Activities Association. (prior to 1995)

S-74 — School Calendars - NASB opposes state mandated uniform opening and closing dates for local school districts. (prior to 1995)

S-75 — Updating notice requirements - NASB supports updating notice requirements for all school board meetings that recognizes available technology. (2022)

PROFESSIONAL STANDARDS & EMPLOYEE RELATIONS

S-76 — Activity Assignments - NASB opposes legislation that would require a separate written employment contract for coaching or any other activity assignment that would require that a person be notified by a specified date of the termination of an assignment for the following year. (1999)

S-77 — Compensation - NASB will support a concept of compensation for teachers which is not based solely upon the experience and education attainment of teachers as found on standard salary schedules. (1995)

S-78 — Criminal Background Checks - NASB supports legislation which would aid public schools and ESUs in obtaining criminal background history information on prospective and current employees, and personnel provided through any contract service provider or anyone working on school property. (1999, amended 2006)

S-79 — Employee Bonuses and Incentives - NASB supports legislation creating a comprehensive plan to recruit, retain and reward highly qualified individuals for teaching professions throughout the state, including offering incentives to encourage employees to sign a contract of employment. (2001, amended 2015)



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S-80 — Employee Support - NASB recognizes the need to support district employees with their health and supports initiatives that provide for the physical and mental wellness of all school employees. (2020)

S-81 — Medical Insurance - NASB supports the concept of exploring alternatives to the costs of health insurance for the purpose of assuring the greatest allocation of our financial resources to education programs and services for children. (prior to 1995, amended 2003)

S-82 — Recognition - NASB urges local school boards to develop and implement programs which recognize individuals for significant accomplishments and community service, experience, and competency. (prior to 1995, amended 2014)

S-83 — Retirement - NASB supports legislation to assure a retirement system that is sound, adequate, and sustainable for school districts and ESUs. (prior to 1995, amended 2012)

S-84 — Scope of Bargaining - NASB believes negotiations with employees should be limited to matters of employee salaries and fringe benefits, and opposes any attempt to broaden the scope of negotiations to include matters of policy and management rights. (prior to 1995)

S-85 — Staff Development and Evaluation - NASB supports in-service training, enrichment programs, and continuing education for professional staff. Regular evaluations of performance, competency in the subject areas, and demonstrated ability to instruct or manage, in part as shown through student performance, should be conducted to promote professional growth. (1995)

STATE POLICY

S-86 — Advisory Groups - NASB requests that there be board of education representatives on all government commissions, councils, and committees which could have an impact on local school district policy or finance. (1995)

S-87 — Choice and Affiliation - NASB supports the concepts of choice and affiliation among public schools as a means to maximize education opportunity. NASB believes any such program should result in the least amount of disruption and uncertainty for the affected school districts. (1995)

S-88 — Constitutional Rights & Responsibilities - NASB, and school board members, fully supports the U.S. Constitution and the rights and responsibilities embodied within it. NASB therefore supports education and behavior that teaches and models expression of these rights and responsibilities. (2009, amended 2015)

S-89 — Corporate Sponsorships in Schools - NASB opposes restrictions on school districts' ability to exercise their best judgment in entering into corporate sponsorship agreements. (2004)

S-90 — Educational Service Units - NASB supports Educational Service Units as an effective and efficient means to provide educational services to local school districts. ESUs should be responsible to the local school boards they serve. (1997)

S-91 — Guiding the P-16 Effort: 21st Century Skills - NASB urges state and local policymakers to forge a new working relationship in redesigning Nebraska's public education system for the 21st century, with a focus on improving student achievement and holding each level of the system accountable, from preschool through post-secondary education or training, in a manner that:

- Promotes multi-level communication and interaction between all P-16 partners to enhance student academic success;
- Offers all students a rigorous developmentally-appropriate curriculum designed to opportunities and choice, regardless of the post-secondary path they choose;
- Engages the assets of the full community;
- Utilizes data and technology to individualize education for students and to incorporate new learning into the design;
- Closes the achievement gap by focusing on quality teaching and learning opportunities;
- Implements standards-based education fully in a seamless curriculum, so one level of the system builds on the next and the end result is known and understood from the beginning;
- Provides sufficient resources that are adequate and sustainable at every level of the system to meet the challenge, resisting unfunded or underfunded mandates; and
- Preserves the ability of local school boards and their communities to address local needs and challenges in a flexible manner using a variety of options. (2009, amended 2016)

S-92 — Independent School Districts - NASB supports the independence of established PK-12 school districts and also supports the cooperation and equalization of opportunity among school districts within learning communities. NASB believes that any legislation introduced impacting school districts or learning communities should seek to give districts and learning communities equalized resources. Any legislation should also allow these independent districts to maintain their right to governance, district curriculum, and the allocation of resources. (2006, amended 2013)



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S-93 — Local Control for Public PK-12 Schools - NASB believes public PK-12 systems should be organized to serve communities throughout Nebraska without arbitrary size limits or a single model, which would not fit our state’s varied communities. NASB opposes legislating arbitrary size limits and will work to remedy such limits currently in statute. (2006, amended 2013)

S-94 — Local District Advocacy - NASB supports the right and obligation of local school districts to advocate for legislative action that impacts their individual interests. (1996)

S-95 — NDE Authority - NASB opposes attempts by the legislature to preempt the statutory authority of the Nebraska State Board of Education to be the policy-forming, planning and evaluative body for Nebraska schools. (2017)

S-96 — Nonpublic Schools Standards - NASB believes that nonpublic schools should have the same state standards as the public schools, including school approval, accreditation, teacher certification and endorsement, and safety standards. (prior to 1995)

S-97 — Policy Leadership & Vision on the Future of Nebraska’s PK-12 Schools - NASB supports efforts to bring policy makers of the executive and legislative branches, educators, school boards, learning community coordinating councils, and ESU boards, and citizens together to determine the best course for the future delivery of PK-12 education to the students of the state. NASB boards emphasize increasing student achievement through governance structures that are clear, efficient, and controlled by the local district. (2003, amended 2008, 2010, 2013)

S-98 — Voting Higher Than a Simple Majority - The NASB firmly opposes any legislation that mandates a voting threshold higher than a simple majority for passing any issue presented to voters by a school district or ESU. We believe that requiring anything more than a majority vote undermines the democratic process and places undue barriers on the ability of school districts or ESUs to address critical needs and make decisions that reflect the will of the community. (2024)

- S-1 Board Development
- S-2 Board Recognition
- S-3 Business and Education Partnerships
- S-4 Collaborative Services to Youth
- S-5 Leadership Team
- S-6 Parent Involvement
- S-7 Policy
- S-8 Use of Accountability Data for School Improvement
- S-9 Abuse of Alcohol, Tobacco, & Other Drugs
- S-10 At-Risk Students and the Achievement Gap
- S-11 Cooperation with HHS
- S-12 Early Childhood Education
- S-13 Enrollment Option; Homebound Students
- S-14 Enrollment Option Limitation
- S-15 Liability for Medication Administration
- S-16 Mental & Behavioral Health
- S-17 Nutrition Education/Student Wellness
- S-18 Safe School Environment
- S-19 Statewide Poverty/Trauma Funding
- S-20 Student Discipline
- S-21 Access to Equal Education Opportunities
- S-22 Achievement Test Score Use
- S-23 Assessment of Student Learning
- S-24 Cultural Diversity
- S-25 Curriculum Adoption
- S-26 Library/Media Content
- S-27 Responding to Special Education Costs
- S-28 Student Expression
- S-29 Support of Early Childhood in the Community
- S-30 Technology
- S-31 Accounting of Funds
- S-32 Budget Lid: Growth Factor
- S-33 Compensation for Statewide Assessments
- S-34 Elimination of Budget Reserve Limits
- S-35 Elimination of Expenditure Limitation
- S-36 ESU Core Services Funding
- S-37 Expand use of QCPUF
- S-38 Financing Capital Improvements
- S-39 Fiscal Policy
- S-40 For-Profit Entities Operating in Tax-Exempt Zones
- S-41 Funding of Mandated Programs
- S-42 Funding: Infrastructure, Site Purchases & Operating
- S-43 General Fund Reserve Limit Exception
- S-44 Gifts, Donations, or Foundation \$\$\$ as Receivables
- S-45 K-12 School Trust Land and Permanent Fund
- S-46 Legislation Implementation
- S-47 Legislative Review of Statutory Deadlines
- S-48 Lower Local Effort Rate
- S-49 Property Tax Reform/Relief
- S-50 Reset the Revenue Lid
- S-51 Revenue Reductions from Valuation Losses
- S-52 Districts Dealing with Unanticipated Revenues
- S-53 Funding Must Be Predictable and Sustainable
- S-54 Special Building Fund Tax Levy Exclusion
- S-55 State Funding System
- S-56 Uniform Valuation Calculation for State Aid
- S-57 Vouchers and Tax Credits
- S-58 Accountability
- S-59 Allied Schools
- S-60 Amend Open Meetings Act for Evaluations
- S-61 Authority of School Boards
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- S-65 Educational Service Unit Governance
- S-66 Educational Service Unit Reorganization
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- S-94 Local District Advocacy
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1000 Series

Policy Overview and Mission Statement

1001 – General Policy Statement

1002 – Creation and Amendment of Board of Education Policies

1003 – Mission Statement

1004 – Distribution of Policies

1001 General Policy Statement

The organization, management, and control of this school district is vested in its board of education (“board”). To guide the board and school district operations, and to assist it and its designees in carrying out duties, the board will establish, maintain, and amend a set of policies.

Written board policies serve the following purposes:

1. Formally articulating the board’s goals and long-term objectives.
2. Providing district administrators and staff with guidance in making decisions that affect students, employees and patrons of the district.
3. Informing the public of the manner that the board and district will conduct its business and its relationships with staff, pupils, parents and patrons.

To avoid unnecessary rigidity, these policies are stated in general terms. With the exception of statutory requirements or instances when the specific application of a policy is essential to the long-term welfare of the district, these policies are intended to provide administrators with the flexibility to apply them to a wide range of situations.

The policies are not the only guidelines for district operations. Specific regulations, procedures, and practices also help guide and govern actions and decisions. They must be consistent with policies, but serve a different purpose.

Exceptional Circumstances

The board cannot foresee every situation that may arise, and circumstances will occur when these policies provide inadequate guidance. In such circumstances, the superintendent should use his or her best judgment, and communicate with the board about the situation as soon as is convenient.

Validity of Policies

Each policy and its provision should be interpreted so that it is valid under applicable law. If a court determines that a provision of a policy is invalid, such invalidity shall not affect the remaining provisions of that policy.

Adopted on: July 13, 2009
Reviewed on: March 11, 2013
Reviewed on: March 14, 2016
Reviewed on: February 10, 2020

1002

Creation and Amendment of Board of Education Policies

Creation of Board Policies

Each of these policies shall become the official policy of the school district when the board has approved it by majority vote of the members present at any lawfully convened meeting of the board.

Amendment of Board Policies

The board may revise policies at a regular or special meeting if the proposed revision, addition, or amendment has been distributed to the board members in writing prior to the meeting at which it is to be adopted.

In an emergency, the board may declare an emergency and revise policies without having distributed copies of the proposed revisions to board members prior to the meeting.

Each policy shall bear the date when it was adopted, revised or reviewed.

The superintendent shall distribute electronic copies of these policies to all members of the board, maintain a master copy in the central office, and see to it that the policies are linked on the school district's web site.

Annual Review

The board shall review all policies at least once every three years. Nebraska statutes require an annual review of specific policies, and such policies shall be so identified. The board may update or add policies as needed. The board shall determine the number of copies of policies to be made and their distribution. The superintendent shall maintain an up-to-date master copy of the policies in the main administrative office. Unless otherwise directed by the board, the master copy shall be considered the official district policy manual.

Adopted on: July 13, 2009

Reviewed on: March 11, 2013

Reviewed on: March 14, 2016

Revised on: February 10, 2020

1003
Mission Statement

The mission of the Humboldt Table Rock Steinauer School District was developed by the School Improvement Committee in 2001, revisited by the School Improvement Committee in 2008, and revised in 2016. It is as follows:

“Collectively empowering all learners to envision their potential by nurturing a positive, growth mindset and rewarding experience.”
#Titan Pride

Adopted on: July 13, 2009
Reviewed on: March 11, 2013
Reviewed on: March 14, 2016
Revised on: December 12, 2016
Reviewed on: February 10, 2020
Revised on: October 14, 2024

1004
Distribution of Policies

The superintendent shall see to the posting of a current copy of these policies on the district's web site and to the maintenance of a master copy of the policy manual in the main administrative office. Other copies will be made available as needed throughout the district.

The board and the district's officers and employees shall make other information about the school district and its schools, programs, policies and procedures available to all interested persons, as appropriate.

Adopted on: July 13, 2009
Reviewed on: March 11, 2013
Reviewed on: March 14, 2016
Reviewed on: February 10, 2020

5054 Student Bullying

Definition of Bullying. Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The school district’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students are prohibited from engaging in any form of bullying behavior.

Reporting Bullying. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students can use the district’s anonymous Concern Box in the commons to make this report. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the

educational environment, the district's day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district's antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district's student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Adopted on: July 13, 2009
Reviewed on: June 9, 2014
Reviewed on: March 14, 2019
Revised on: August 14, 2017
Revised on: June 11, 2019
Revised on: August 10, 2020

5030 Dating Violence

Dating violence, as that term is defined by Nebraska law, will not be tolerated by the school district. Students who engage in dating violence on school grounds, in a school vehicle or at a school activity or that otherwise violates the Nebraska Student Discipline Act will receive consequences consistent with the Act and the district's student discipline policies.

The school district shall provide dating violence training to staff deemed appropriate by the administration and in accordance with Nebraska law.

A copy of this policy shall be included in the student handbook.

Adopted on: November 14, 2011
Reviewed on: June 9, 2014
Reviewed on: March 14, 2016
Revised on: August 14, 2017
Reviewed on: August 10, 2020

HTRS TITANS



2025-2026 Titan School Calendar

Draft

August 2025						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

August 2025 (13 Student / 18 Teacher)

11	Fall Sports Pract Start
6-12	Teacher In-service
13	First Day K - 12
18	First Day PreK

September 2025 (19 Student / 19 Teacher)

1	No-School / Labor Day
10	1:30 Dismissal / Fair
11-12	No-School / Fair

October 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October 2025 (21 Student / 22 Teacher)

3	No School Teacher In-Service
17	End of 1st Quarter (44 Days)
20	1:30 Dismissal / P-T Conferences 2:00 pm to 7:00pm
24	No School

November 2025 (16 Student / 17 Teacher)

3	No School - Teacher In-Service
17	First Day of Winter Practice
26-28	Thanksgiving Break

December 2025						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

December 2025 (15 Student / 15 Teacher)

19	1:30 Dismissal / End 1st Semester (84 Days)
24-28	5 Day Practice/Competition Moratorium
22-31	No-School / Christmas Break

January 2026 (17 Student / 19 Teacher)

1-2	No-School / Christmas Break
5	No-School / Teacher Workday
6	Start of 2nd Semester
19	No-School
26	No-School -Teacher Workday

February 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2026 (18 Student / 19 Teacher)

2	No School/ Teacher In-service
24	1:30 Dismissal - P/T Conferences 2:00 pm to 7:00pm
27	No School

March 2026 (20 Student / 20 Teacher)

6	End 3rd Quarter (40 Days)
13-	No School / Spring Break

April 2026 (20 Student / 20 Teacher)

3	No School / Good Friday
6	No School

April 2026						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2026						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May 2026 (14 Student / 2 Seniors / 15 Teacher)

1	Senior's Last Day
7	PreK Last Day
9	Graduation 2:00 pm
20	1:30 Dismissal /Last Day / End 2nd Semester (89 Days)
21	Teacher Workday

5	Teacher Workday/Inservice
5	1:30 Dismissal
5	No-School Holiday
5	End of Quarter

173 Student Days - 185 Teacher
Includes 1 day for P/T Conf and Open House)



2022 Freightliner – Thomas C2

71 Passenger Capacity

Engine: Cummins ISB 6.7 Liter – 220 HP/600 Torque

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic

Mileage: 35,000

Available: NOW

ADDITIONAL SPECIFICATIONS:

Air Conditioning: 126,000 BTU system with rear in wall evaporator above emergency door and front in wall evaporator above windshield.

-Dual TM-21 compressors

-Skirt mount condensers

-Additional automotive style driver’s air integrated into dash vents.

Under Storage Luggage Bays:

Right side mid mount - 60” single door and 100” double door.

Left side mid mount – 60” single door

100 Gallon Fuel Tank (mounted between frame rails)

Heated fuel/water separator

270 Amp Alternator

Triple (3) Batteries

750 Watt Block Heater

11R22.5 Tires w/ Mud & Snow Tread on Rear

Cruise Control

Tilt Steering Wheel

LED Lights including 8 ways

39” School Bus Seats

Heated/Remote Control Review Mirrors

LED Stop Arm Lights

AM/FM Radio w/ PA

Strobe Light

Back Up Alarm

Dual (2) 84,000 BTU Rear Heaters

Tinted Windows

Roof Painted White

Remaining factory engine and transmission warranty until 2026

PRICE.....\$99,650.00

Subject to prior sale



PROPOSAL FOR:

HTRS PUBLIC SCHOOLS

2026 THOMAS SAF-T-LINER C2 SCHOOL BUS
59 Passenger w/Maximum Seat Spacing



2026 Freightliner – Thomas C2

59 Passenger Capacity

PRICE.....\$130,205.00

Subject to availability (limited order slots available)

Approximate Delivery: December, 2025

Engine: Cummins ISB – 6.7 liter (220 HP/600 Torque) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Air Drum

Mileage: NEW

ADDITIONAL SPECIFICATIONS:

- Adjustable Pedals. Throttle and brake adjust with switch in dash**
- Air conditioning - driver's dash. (Thomas is the only OEM that does this from the factory)**
- Alternator: 200 amp Delco
- Axle/front: 10,000 lb. set back
- Axle/rear: 19,000 lb.
- Back Up Alarm
- Barriers: (2) 39" with blue proform fireblock covering
- Batteries: Dual (2) Alliance, 1500 CCA
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Air drum w/ Bendix AD-9 air dryer and petcock moisture drains
- Cell Phone Charger for Driver (2 USB ports)
- Child Check. Requires driver to push button in back of bus to check for children on board.
- Chrome grill and air intake
- Clip Board Holder. Middle dash, below cup holders
- Cruise Control
- Cup Holders. 2 cup holders, middle dash
- Entrance Door: Air operated with 3 position switch in dash and keyed vandal lock
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty **gray vinyl** covering
- Fuel Tank: 100 gallon. Safety mounted between frame rails. Hinged fuel door.
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 28,000 lbs
- Heaters/Defrosters:

- 93,000 BTU left front heater/defroster
- 53,000 BTU stepwell heater
- Dual (2) rear 84,000 BTU heaters
- Bergstrom heater booster pump
- (2) defroster fans mounted above windshield
- Headroom: 78" interior height
- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic ceiling full length of bus
- Lettering: HUMBOLDT TABLE ROCK STEINAUER SCHOOLS, Unit numbers as requested
- Lights: **LED headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch. **All interior dome lights are LED.**
- LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
- LED Marker/Cluster-Per FMVSS .
- LED side mounted turn signals on fender and side panels
- LED Warning eight lamp warning system flush mounted.
- LED Stepwell light
- LED Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View heated/self-defrosting rear view mirrors
 - Heated Cross-over mirrors
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Parcel Racks: Interior tubular type above windows w/ padded ends.
- Radio: AM/FM with PA and 6 roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back adjustable '**Heated**' **Air Ride** seat with three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (19) 39" & (1) 26" passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Shoulder padding full length of bus covered in fireblock upholstery
- Steering: Tilt/telescoping steering wheel
- Stop Arm: Highly reflective and equipped with high intensity LED lights spelling STOP
- Surveillance System: REI HD6 w/ 3 cameras located in your choice of position.**
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 21,000 lb. Air Ride
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 259"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted

- 4 push/out windows (2 per side)
- Storm glass in upper entrance door panels and driver's window
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
 - 6 X 30 padded mirror and 6 x 30 tinted visor above windshield
 - 6 x 18 tinted visor above driver's side window
- Winter Front Cover: Snap on cover for grill in yellow.

-WARRANTY:

Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!

- Base: Limited 3 year bumper to bumper
- Body: Limited 5 years on body
- Engine: Limited 5 year/100,000 miles
- Transmission: Limited 7 years/unlimited miles
- Axles: Limited 5 years/unlimited includes king pins

OPTIONAL:

- 250 HP/660 torque Cummins ISB.....add...\$750.00
- Under Storage luggage bays (100" double door, mid mount).....add...\$575.00/per side

Corey Sundberg

1/8/2025

Corey Sundberg
Truck Center Companies - Omaha

Date



January 2025

We had our Federal, Title I review this past week, and it went well. We still need to upload some additional documents but thanks to Mrs. Wheeler, Mrs. Drake and Mrs. Standerford it went very smoothly.

Mrs. Caniglia, Mrs. Standerford and I have reviewed some programs to use for our curriculum development and have one more to review on January 16 prior to making a decision on which program to use. It will be nice to get the process moving forward.

I would like to thank Gary, Janye, Scott S. and Scott F. for working so hard to get the snow cleared. I know it was a struggle and provided my snow blower to help with some areas the tractor would not work on, but they did a great job. The biggest problem was figuring out where to put all the snow.

Mrs. Caniglia has been researching some options to prepare our Juniors for taking the ACT. The program we have been using does not seem to be as beneficial as we need it to be, and we want our students to have the best chance at being admitted to the school of their choice and have more opportunity for scholarships.