

Board of Education Regular Meeting
Monday, July 10, 2023 7:00 PM
Music Room, Humboldt
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
 - 5.1. Meeting Minutes
 - 5.2. Bills for Payment
 - 5.3. Review Treasurer's report
6. **REPORTS**
 - 6.1. NASB Report - Neal Kanel
7. **DISCUSSION ITEMS**
 - 7.1. Committee Meetings
 - 7.1.1. Transportation Committee
 - 7.1.2. Building Committee
 - 7.1.3. Policy Committee
8. **ACTION ITEMS**
 - 8.1. Approve board member's leave of absence
 - 8.2. Approve:
 - Whitley Albury - Math Teacher
 - Shailea Cox - Daycare Aide
 - Stacy Fankhauser - Paraprofessional
 - 8.3. Add August 15 and 16 as in-service days. Student first day August 17
 - 8.4. Insulate Lower North and South Air Ducts
 - 8.5. Purchase LED Sign for front of school
 - 8.6. Titan Tiny House Project
9. **SUPERINTENDENT GRIFFITH REPORT**
10. **BOARD MEMBER COMMENTS**
11. **ADJOURN**

Board of Education Regular Meeting

Monday, June 12, 2023 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:02PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Dave Mezger: Present, Scott Ogle: Present, Leah Reyes: Absent.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA Motion to approve agenda passed with a motion by Neal Kanel and a second by Mike Kanel.

Yea: 5, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. APPROVE CONSENT AGENDA Motion to approve Agenda passed with a motion by Mike Kanel and a second by Neal Kanel.

Yea: 5, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. Principal Othmer

6.2. Assistant Principal Lottman

6.3. NASB Report - Neal Kanel

7. DISCUSSION ITEMS

7.1. Committee Meetings

7.2. Policy Updates First Read

8. ACTION ITEMS

8.1. Approve board member's leave of absence Motion to approve board member's leave of absence passed with a motion by Scott Ogle and a second by Neal Kanel.

Yea: 5, Nay: 0

8.2. SRO two-year contract. Motion to approve 2 year SRO Contract passed with a motion by Kyle Hilgenfeld and a second by Dave Mezger.

Yea: 5, Nay: 0

8.3. Transfer \$45,000 to Activities Fund Motion to approve the transfer of funds from General to Activities account passed with a motion by Neal Kanel and a second by Mike Kanel.

Yea: 5, Nay: 0

8.4. Purchase a 2023 Ten Passenger Transit Van. Motion to table the purchase passed with a motion by Neal Kanel and a second by Mike Kanel.

Yea: 5, Nay: 0

8.5. Fifty-six WiFi access points with 5 year licenses. Motion to approve the WiFi access points & 5 year licenses passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld.

Yea: 5, Nay: 0

8.6. Personnel

8.6.1. Kellie Workman Retirement/resignation Motion to approve Kellie Workman's resignation/retirement passed with a motion by Mike Kanel and a second by Dave Mezger.

Yea: 5, Nay: 0

8.6.2. Matt Helms Resignation Motion to approve Matt Helms' resignation passed with a motion by Mike Kanel and a second by Neal Kanel.

Yea: 5, Nay: 0

8.6.3. New Staff

Vicki Muholland - Early Childhood SPED. Motion to approve Vicki Muholland passed with a motion by Neal Kanel and a second by Kyle Hilgenfeld.

Yea: 5, Nay: 0

Melanie Beemer – Cook. Motion to approve Melanie Beemer passed with a motion by Neal Kanel and a second by Kyle Hilgenfeld. Yea: 5, Nay: 0

Mary Grace Thiltges - Daycare Director. Motion to approve Mary Thiltges passed with a motion by Kyle Hilgenfeld and a second by Neal Kanel.

Yea: 5, Nay: 0

8.7. Approve the Staff, Student and Activity Handbooks.

Motion to approve the Staff, Student & Activity handbooks passed with a motion by Mike Kanel and a second by Dave Mezger.

Yea: 5, Nay: 0

9. SUPERINTENDENT GRIFFITH REPORT

10. BOARD MEMBER CONCERNS

None

11. ADJOURN Motion to adjourn at 7:26pm passed with a motion by Neal Kanel and a second by Mike Kanel.

Yea: 5, Nay: 0

Respectfully submitted,

Chantel Farwell

Account Number	Detail Description	Amount
01 1100 610 002	PreACT 8/9 Scoring	304.00
Total ACT		304.00
01 2510 310 000	Account Analysis Charge	58.80
Total AMERICAN NATIONAL BANK		58.80
01 2710 890 000	Transp. Other Expense/DOT Check	150.00
Total AUBURN FAMILY HEALTH CENTER		150.00
01 2620 350 000	Diagnostics & Repair	163.00
Total BEATRICE MECHANICAL SERVICE		163.00
01 2620 610 000	Maintenance Supplies	82.10
Total BINDER BROTHERS		82.10
01 2610 621 000	fuel-utilities	2,282.71
Total BLACK HILLS ENERGY		2,282.71
01 2620 610 000	Maintenance Supplies	26.87
Total Blecha's General Store		26.87
01 2310 890 000	cupcakes - retirement party	105.00
Total Boring, Sandy		105.00
01 1100 440 000	Rental	1,424.59
01 1100 440 000	Copies	0.24
Total CAPITAL BUSINESS SYSTEMS, INC		1,424.83
01 2710 626 000	Bus Fuel	192.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	43.03
01 2230 643 000	PO 7485 PDQ Software	525.00
01 2620 610 000	PO 7493	14.98
01 2620 610 000	PO 7493	169.95
01 2510 610 000	PO 7517	107.98
01 3541 610 003	Sixpence PO 7476	389.99
01 3541 733 003	Sixpence PO 7488	11.99
01 3541 733 003	Sixpence PO 7488	220.69
01 3541 580 003	Sixpence Travel Expenses	16.92
01 2320 890 000	Teacher Appreciation	781.06
01 1100 890 001	PO 7480 Choir Robes	5,169.20
01 1100 610 002	MS Teaching Supplies	42.98
01 2151 610 000	Speech Supplies PO 7481	109.75
01 2620 733 000	PO 7518	474.94
01 1100 640 002	PO 7519	99.99
01 6989 610 000	PO 7515 Summer STEAM supplies	175.00
01 6989 610 000	PO 7520 Summer STEAM supplies	95.88
01 2151 610 000	PO 7495 Speech	128.40
01 6989 610 000	PO 7508 Summer STEAM Supplies	65.88
01 2151 610 000	PO 7496 Speech	95.95
01 6989 610 000	PO 7503 Summer STEAM supplies	3,930.00
01 2710 626 000	PO 7499 FFA Fuel	92.44
01 2710 626 000	PO 7499 FFA Fuel	82.11
01 2710 626 000	PO 7499 FFA Fuel	77.23
01 2510 531 000	POSTAGE	148.36
01 2310 890 000	Retirement Party Supplies	5.50
01 6988 610 000	STEAM supplies for May	64.01
01 6988 610 000	PO 7514 STEAM supplies for May	243.50
01 6988 610 000	PO 7504 STEAM supplies for May	969.95
01 1190 610 003	PO 7478	564.64
01 1100 610 001	Credit	(131.44)
Total CARDMEMBER SERVICE		14,977.86
01 1100 610 001	Reimb - Menards & Tractor Supply	221.59
01 1100 333 000	Mileage	131.00
Total Catlin, Brad		352.59

Account Number	Detail Description	Amount
01 1100 610 001	FCS	29.23
01 1100 610 003	BFreeman AR	66.15
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	15.28
01 1100 610 003	EL Teaching Supplies	24.65
01 2620 610 000	MAINT Supplies	5.09
Total CLEANING COUSINS, LLC		140.40
01 2310 540 000	advertising	97.50
Total COURIER TRIBUNE, THE		97.50
01 2710 626 000	Fuel in Suburban	45.00
Total Cumro, Daniel		45.00
01 2230 650 000	tech / OCIO	238.13
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		238.13
01 2230 650 000	PO 7512: 23/24 Laptops	33,274.65
Total DELL INC		33,274.65
01 6989 610 000	PO 7506 STEAM Supplies	247.44
Total DISCOUNT SCHOOL SUPPLY		247.44
01 2230 650 000	Laptop Reimbursement - overpaid	180.19
Total Dreier, Joan		180.19
01 1100 440 000	Admin Fees for Lease Agreement	55.00
Total EAKES OFFICE SOLUTIONS		55.00
01 1100 610 001	Shop supplies	170.00
Total EGGERS BROS INC		170.00
01 2620 340 000	alarm monitoring services	168.00
Total ELECTRONIC CONTRACTING CO.		168.00
01 1100 333 000	Mileage Reimbursement	78.60
Total Engles, Kara		78.60
01 2510 340 000	emplmt background screenings	40.45
Total ESSENTIAL SCREENS		40.45
01 6408 591 003	0-2 SPED Dir	179.82
01 6408 591 003	3-5 SPED Dir	179.82
01 6408 591 003	0-2 Audiology	83.35
01 6408 591 003	3-5 Audiology	83.35
01 6408 591 003	0-2 Speech	500.00
01 6408 591 003	3-5 Speech	1,000.00
01 6408 591 003	0-2 EC	122.00
01 6408 591 003	0-2 EC Consult	254.17
01 6408 591 003	3-5 EC Consult	254.16
01 1200 591 003	EL SPED Dir	1,618.38
01 1200 591 003	Secondary SPED Dir	1,618.38
01 2151 591 000	EC Audiology	750.15
01 2151 591 000	Secondary Audiology	750.15
01 2151 591 000	EC Speech	5,000.00
01 2151 591 000	Secondary Speech	3,500.00
01 1200 591 003	EC Behavior	200.00
01 2130 320 000	2022-23 Student Health Care Screenings	2,556.00
01 2230 643 000	SRS Fees	946.00
01 2410 330 000	NeMTSS-Oth/Lott/Howe/Stan/Frey/Kap	180.00
Total ESU #4		19,775.73
01 2230 643 000	Tech Hosted Services	54.92
01 1200 330 000	EC MTSS Training	120.00
01 1190 330 003	Early Learn Connection Work	45.00
Total ESU #6		219.92
01 2310 540 000	advertising	465.58
Total FALLS CITY JOURNAL		465.58

Account Number	Detail Description	Amount
01 2620 420 000	trash-utilities	561.70
Total FALLS CITY SANITATION		561.70
01 1100 111 000	Retirement Party	95.47
Total Farwell, Chantel		95.47
01 1100 382 001	distance learning	319.87
Total FIBER PLATFORM, LLC		319.87
01 2230 643 000	2023-24 absence/sub mgmt	4,002.25
Total FRONTLINE TECHNOLOGIES GROUP LLC		4,002.25
01 6989 610 000	PO 7505 Summer STEAM	815.25
Total GOPHER		815.25
01 1100 440 000	June/July Copier Lease	2,574.06
Total Hometown Leasing		2,574.06
01 1100 640 002	PO 7522 MS Books	1,369.00
01 1100 640 001	PO 7522 HS Books	2,558.00
01 1100 640 001	PO 7522 HS books Intro to Lit	380.48
01 1100 640 001	PO 7522 HS books Intro to Lit	817.22
Total HOUGHTON MIFFLIN CO		5,124.70
01 2310 540 000	advertising messages	93.00
Total HTMC		93.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	45,000.00
Total HTRS ACTIVITY FUND		45,000.00
01 102	payroll expenses	501,912.46
Total HTRS PAYROLL ACCT		501,912.46
01 2510 530 000	advertising	273.28
Total HUMBOLDT STANDARD		273.28
01 2230 650 000	PO 7487: TV installation	8,172.34
Total KANSAS CITY AUDIO-VISUAL, INC		8,172.34
01 1100 890 001	HS - Wire TR to Classwallet	4,000.00
01 1100 890 002	MS - Wire TR to Classwallet	4,500.00
01 1100 890 003	EL - Wire TR to Classwallet	8,500.00
Total KLEO, INC.		17,000.00
01 2310 540 000	grad pkg billing	80.00
01 2310 540 000	Radio Ad-State Track/Graduation	180.00
Total KNZA INC		260.00
01 2330 317 000	legal services	1,932.50
Total KSB School Law		1,932.50
01 2620 350 000	water soft contract	475.83
Total KURITA AMERICA INC		475.83
01 2620 610 000	Maintenance Supplies	9.86
Total LEWIS IMPLEMENT COMPANY		9.86
01 6408 340 003	0-2 yo	134.38
01 6408 340 003	3-5 yo	521.75
01 2161 340 000	SA	905.13
Total MALCOLM, MARY		1,561.26
01 1200 643 000	PO 7539 SPED Unique Learn. System	934.98
Total N2Y		934.98
01 6408 340 003	3-5 yo	196.52
01 2171 340 000	SA	1,083.35
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,279.87
01 2320 330 000	Griffith Admin Days	308.00
01 2410 330 000	Lovercheck/Standerford Admin. Days	606.00
01 2410 310 000	Standerford NCSA Membership Fees	285.00
Total NCSA - NEBRASKA COUNCIL OF SCHOOL ADMIN		1,199.00

Account Number	Detail Description	Amount
01 2213 330 000	BU #13480202.471100.MTSS23	125.00
Total NEBRASKA DEPT OF EDUCATION		125.00
01 2610 621 000	43471	4,763.82
01 2610 621 000	43465	58.42
01 2610 621 000	31711	31.58
01 2610 621 000	43462	44.13
01 2610 621 000	69158	64.20
01 2610 621 000	118003	82.15
01 2610 621 000	43465	58.40
01 2610 621 000	43471	6,461.81
01 2610 621 000	43462	(44.13)
01 1200 643 000	correction 69158	(64.20)
01 2610 621 000	correction 118003	(82.15)
01 2610 621 000	correction 43465	(58.40)
01 2610 621 000	correction 43471	(6,461.81)
Total NPPD		4,853.82
01 2620 610 000	MAINT Supplies	134.96
Total PAWNEE TRUE VALUE		134.96
01 2230 650 000	camera renewal	3,232.31
01 2230 650 000	Door Phone Repair	135.00
01 2230 650 000	Phone Repair	135.00
Total PRIME COMMUNICATIONS, INC		3,502.31
01 2660 590 000	SRO MONTHLY CONTRACT	5,154.01
Total RICHARDSON COUNTY TREASURER		5,154.01
01 2310 540 000	Ad-Daycare Director	78.00
Total SABETHA HERALD, THE		78.00
01 2620 610 000	Maint Supplies Reimb	9.63
Total Sailors, Scott		9.63
01 2620 350 000	pest control-spraying	72.00
01 2620 350 000	pest control-spraying	72.00
Total SCHENDEL PEST CONTROL		144.00
01 1190 610 003	PO 7509 - EC books	5,722.50
Total SCHOLASTIC INC		5,722.50
01 6989 610 000	PO 7510 Summer STEAM Supplies	620.80
Total SCHOOL SPECIALTY LLC		620.80
01 2710 626 000	fuel/sped fuel	3,062.00
01 2712 626 000	SPED Fuel	133.50
01 2710 340 000	Oil Change	50.00
Total STATION SERVICE CENTER INC., THE		3,245.50
01 2310 540 000	Advertising 5993	62.00
01 2310 540 000	Advertising 5982	62.00
01 2310 540 000	Advertising SPED Mtg 5960	15.93
01 2310 540 000	Advertising Mtg Notice 5937	7.28
01 2310 540 000	Advertising Minutes 5955	83.69
01 2310 540 000	advertising	37.50
Total STERUP ENTERPRISES, LLC		268.40
01 1100 890 001	HS Class 2	200.00
01 1100 890 002	MS Class 2	100.00
01 1100 890 003	EL Class 2	146.40
01 1100 890 001	EL Class 1	273.75
01 1100 890 002	MS Class 1	100.00
Total STUDENT ASSURANCE SERVICES INC		820.15
01 2320 650 000	monthly contract or service	242.00
Total TIME MANAGEMENT SYSTEMS		242.00
01 2710 340 000	Bus Repairs	922.66

Board Report - Detail

Account Number	Detail Description	Amount
01 2710 340 000	Bus Maintenance	280.50
Total TRUCK CENTER COMPANIES		<u>1,203.16</u>
01 2130 610 000	Nurse Supplies	12.50
Total U-SAVE PHARMACY		<u>12.50</u>
01 2510 530 000	9335	107.47
01 2510 530 000	7215	745.96
01 2510 530 000	7215	741.29
01 2510 530 000	9335	107.47
01 2510 530 000	correction 7215/9335	(741.29)
01 2510 530 000	correction 7215/9335	(107.47)
Total WINDSTREAM NEBRASKA		<u>853.43</u>
Checking Account ID 1		<u>695,712.20</u>

Regular; Beginning Month 06/2023; Processing Month 06/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND									
Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance			
05 704 0099	2026	2,269.63	0.00	0.00	0.00	2,269.63			
05 704 0100	Athletics - Miscellaneous	(26,578.41)	4,598.54	32,583.43	0.00	1,406.48			
05 704 0122	2025	3,472.90	0.00	0.00	0.00	3,472.90			
05 704 0123	2021	2,248.13	0.00	0.00	0.00	2,248.13			
05 704 0124	2023	3,005.89	1,381.81	0.00	0.00	1,624.08			
05 704 0125	2024	4,436.85	0.00	0.00	0.00	4,436.85			
05 704 0132	2027	788.50	0.00	0.00	0.00	788.50			
05 704 0133	2028	905.30	0.00	0.00	0.00	905.30			
05 704 0135	Annual	(8,290.78)	0.00	8,290.78	0.00	0.00			
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19			
05 704 0137	Track	354.70	0.00	824.53	0.00	1,179.23			
05 704 0138	Concession	(2,809.20)	0.00	2,809.20	0.00	0.00			
05 704 0139	FCS	429.76	0.00	0.00	0.00	429.76			
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12			
05 704 0141	One Act	896.55	125.00	0.00	0.00	771.55			
05 704 0142	Student Council - H S	1,477.83	0.00	0.00	0.00	1,477.83			
05 704 0143	H.S. Youth Leadership	5,496.30	484.60	0.00	0.00	5,011.70			
05 704 0144	H.S. Cheerleading	776.57	174.66	50.00	0.00	651.91			
05 704 0145	Legion Scholarship	2,921.96	1,200.00	0.00	0.00	1,721.96			
05 704 0146	Foundation Scholarship	0.00	0.00	0.00	0.00	(9,750.00)			
05 704 0147	Donations	7,623.66	3,091.82	75.00	0.00	4,606.84			
05 704 0148	Activities	(1,838.24)	1,549.50	3,339.30	0.00	(48.44)			
05 704 0149	Library	6,303.60	0.00	0.00	0.00	6,303.60			
05 704 0150	Wrestling	368.30	0.00	0.00	0.00	368.30			
05 704 0151	Grants & Scholarships	4,563.21	475.00	0.00	0.00	4,088.21			
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21			
05 704 0154	Music (new)	1,120.74	0.00	0.00	0.00	1,120.74			
05 704 0155	Snack Cart	689.95	64.84	0.00	0.00	625.11			
05 704 0156	Leap Program	4,564.00	0.00	0.00	0.00	4,564.00			
05 704 0157	COF	2,614.98	0.00	0.00	0.00	2,614.98			
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19			
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43			
05 704 0163	Volleyball Club	5,163.15	4,112.19	1,275.00	0.00	2,325.96			
05 704 0164	Golf Club	1,354.20	320.34	0.00	0.00	1,033.86			
05 704 0165	Middle School-Youth Leadership	846.66	0.00	0.00	0.00	846.66			
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30			

Regular; Beginning Month 06/2023; Processing Month 06/2023; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05	ACTIVITY FUND	Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0168		Speech	(951.16)	0.00	951.16	0.00	0.00	0.00
05 704 0169		MS Robotics	2,513.71	0.00	0.00	0.00	0.00	2,513.71
05 704 0171		Boys Basketball	3,353.51	350.00	350.00	0.00	0.00	3,353.51
05 704 0172		Girls Basketball	179.88	300.00	1,370.12	0.00	0.00	1,250.00
05 704 0173		Sport Posters	13,481.23	0.00	(3,000.00)	0.00	0.00	10,481.23
05 704 0174		Football Club	933.48	560.00	580.00	0.00	0.00	953.48
05 704 0175		FFA	2,499.83	869.41	996.25	0.00	0.00	2,626.67
05 704 0176		HS Robotics	941.15	0.00	0.00	0.00	0.00	941.15
05 704 0995		Interest	346.77	0.00	0.00	0.00	0.00	346.77
05 704 0996		Service Charge	(191.36)	0.00	191.36	0.00	0.00	0.00
Fund Total: 05			59,920.17	29,407.71	50,686.13	0.00	0.00	81,198.59

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	General Fund				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	170,000.00	6,250.52	118.01	(30,618.01)
01 1100 111 001	HS Teacher Salaries	975,000.00	61,134.99	70.61	286,507.35
01 1100 111 002	MS Teacher Salaries	228,978.00	22,260.47	105.21	(11,928.02)
01 1100 111 003	EL Teacher Salaries	553,000.00	37,962.78	70.73	161,875.04
111	SALARIES TCHR/PROF	1,926,978.00	127,608.76	78.94	405,836.36
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	25,000.00	915.73	97.43	641.53
112	SALARIES AIDE/PARA	25,000.00	915.73	97.43	641.53
01 1100 113 001	HS SUB TCHR	40,000.00	0.00	57.19	17,125.40
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	30,000.00	0.00	127.28	(8,184.04)
113	SALARIES SUB TCHR	70,000.00	0.00	87.23	8,941.36
01 1100 153 000	TEACH SUB/CLASS COVERAGE	5,000.00	1,452.50	40.60	2,970.00
01 1100 153 001	EXTRA DUTY / STIPENDS	15,000.00	0.00	44.00	8,400.42
01 1100 153 002	CERT Unused Leave Payouts	12,000.00	10,622.05	88.52	1,377.95
153	EXTRA DUTY / STIPENDS	32,000.00	12,074.55	60.16	12,748.37
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	30,000.00	568.39	111.63	(3,489.47)
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	255,000.00	19,167.71	81.79	46,431.12
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	85,000.00	6,290.07	76.78	19,739.02
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	170,000.00	13,899.89	88.40	19,726.05
211	GROUP INS TCHR/PROF	540,000.00	39,926.06	84.74	82,406.72
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	10,000.00	0.00	0.29	9,970.58
212	GROUP INSURANCE AIDE/PARA	10,000.00	0.00	0.29	9,970.58
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
213	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	15,000.00	478.63	101.91	(285.96)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	65,000.00	4,611.88	80.16	12,898.56
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	20,000.00	1,705.13	92.27	1,545.93
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	40,000.00	2,900.81	74.71	10,114.92
221	SOCIAL SECURITY TCHR/PROF	140,000.00	9,696.45	82.66	24,273.45
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	2,000.00	70.14	93.14	137.18
222	SOCIAL SECURITY AIDE/PARA	2,000.00	70.14	93.14	137.18
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	1,000.00	111.11	15.53	844.73
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	4,000.00	0.00	56.36	1,745.41
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	800.00	812.52	101.57	(12.52)
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,000.00	0.00	146.16	(923.22)
223	SOCIAL SECURITY SUB TCHR	7,800.00	923.63	78.79	1,654.40
01 1100 231 000	D RETIREMENT TCHR/PROF	12,000.00	533.18	145.40	(5,448.22)
01 1100 231 001	HS RETIREMENT TCHR/PROF	61,000.00	6,038.78	106.42	(3,913.32)
01 1100 231 002	MS RETIREMENT TCHR/PROF	19,000.00	2,198.86	125.24	(4,796.17)

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 231 003	EL RETIREMENT TCHR/PROF	35,000.00	3,749.89	106.60	(2,310.82)
231	RETIREMENT TCHR/PROF	127,000.00	12,520.71	112.97	(16,468.53)
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	1,800.00	1.26	128.12	(506.07)
232	RETIREMENT AIDE/PARA	1,800.00	1.26	128.12	(506.07)
01 1100 233 000	RETIREMENT Tchr Class Covg	500.00	143.49	40.11	299.47
01 1100 233 001	HS RETIREMENT SUB TCHR	1,100.00	0.00	58.44	457.17
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	500.00	0.00	108.25	(41.27)
233	RETIREMENT SUB TCHR	2,100.00	143.49	65.93	715.37
01 1100 237 000	D RETIREMENT TCHR/PROF	4,000.00	0.00	0.00	4,000.00
01 1100 237 001	Increased Retirement Contribution Rate	21,000.00	0.00	0.00	21,000.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	5,500.00	0.00	0.00	5,500.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	12,000.00	0.00	0.00	12,000.00
237	Inc Ret Contribution Rate	42,500.00	0.00	0.00	42,500.00
01 1100 260 000	D UNEMPLOYMENT PMTS	500.00	0.00	0.00	500.00
260	UNEMPLOYMENT PMTS	500.00	0.00	0.00	500.00
01 1100 281 000	D LTD/STD TCHR/PROF	400.00	29.69	130.19	(120.77)
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	408.42	72.83	1,629.93
01 1100 281 002	MS LTD/STD TCHR/PROF	1,500.00	153.06	108.74	(131.10)
01 1100 281 003	EL LTD/STD TCHR/PROF	3,500.00	234.83	73.41	930.61
281	LTD/STD TCHR/PROF	11,400.00	826.00	79.75	2,308.67
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	200.00	1.13	56.80	86.40
282	LTD/STD AIDE/PARA	200.00	1.13	56.80	86.40
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	(0.32)
01 1100 283 003	LTD/STD SUB TCHR	100.00	0.00	27.05	72.95
283	LTD/STD SUB TCHR	100.00	0.00	27.37	72.63
01 1100 320 000	PROF EDUC SERVICES	8,000.00	0.00	130.06	(2,404.40)
320	PROF EDUC SERVICES	8,000.00	0.00	130.06	(2,404.40)
01 1100 333 000	MILEAGE PAID TO STAFF	2,000.00	0.00	94.75	104.98
333	MILEAGE TO STAFF	2,000.00	0.00	94.75	104.98
01 1100 382 001	Tuition - Distance Learning	6,000.00	0.00	46.21	3,227.11
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
382	DISTANCE LEARNING	6,000.00	0.00	46.21	3,227.11
01 1100 440 000	DISTRICT RENTALS/LEASES	45,000.00	0.00	77.46	10,140.84
440	LEASE/RENTALS	45,000.00	0.00	77.46	10,140.84
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	251.88
580	TRAVEL EXPENSES	0.00	0.00	0.00	251.88
01 1100 610 001	HS Teaching Supplies	100,000.00	0.00	67.79	32,213.74
01 1100 610 002	MS Teaching Supplies	8,688.00	0.00	23.02	6,687.72
01 1100 610 003	EL Teaching Supplies	10,000.00	0.00	63.71	3,628.77
610	SUPPLIES	118,688.00	0.00	64.17	42,530.23
01 1100 640 001	HS Textbooks	11,000.00	0.00	62.89	4,081.74

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 640 002	MS Textbooks	5,000.00	0.00	29.38	3,531.01
01 1100 640 003	EL Textbooks	5,000.00	0.00	8.23	4,588.32
640	BOOKS/PERIODICALS	21,000.00	0.00	41.90	12,201.07
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	5.70	33,004.98
643	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	5.70	33,004.98
01 1100 733 001	HS Furniture And Equipment	3,000.00	0.00	33.60	1,992.00
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	196.80	(968.00)
01 1100 733 003	EL Furniture And Equipment	2,000.00	0.00	55.89	882.30
733	FURNITURE/FIXTURES	6,000.00	0.00	68.23	1,906.30
01 1100 890 001	HS Other Expense	10,000.00	0.00	135.41	(3,540.63)
01 1100 890 002	MS Other Expense	1,000.00	0.00	602.51	(5,025.10)
01 1100 890 003	EL Other Expense	3,000.00	0.00	362.07	(7,862.14)
890	MISC EXPENDITURES	14,000.00	0.00	217.34	(16,427.87)
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,195,066.00	204,707.91	79.33	660,353.54
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
111	SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	5,200.00	0.00	0.00	5,200.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	195,000.00	16,019.03	87.84	23,718.76
111	SALARIES TCHR/PROF	195,000.00	16,019.03	87.84	23,718.76
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	38,000.00	4,480.20	125.18	(9,570.10)
211	GROUP INS TCHR/PROF	38,000.00	4,480.20	125.18	(9,570.10)
01 1160 221 003	Social Security - Poverty	15,000.00	1,202.82	85.69	2,146.37
221	SOCIAL SECURITY TCHR/PROF	15,000.00	1,202.82	85.69	2,146.37
01 1160 231 003	Retirement - Poverty	14,000.00	1,582.32	120.85	(2,918.76)
231	RETIREMENT TCHR/PROF	14,000.00	1,582.32	120.85	(2,918.76)
01 1160 237 003	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
237	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
01 1160 281 003	Long Term Disability - Poverty	1,200.00	99.31	90.41	115.06
281	LTD/STD TCHR/PROF	1,200.00	99.31	90.41	115.06
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
1160	POVERTY PROGRAMS	268,200.00	23,383.68	93.11	18,491.33
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	110,000.00	8,990.92	89.49	11,561.18
111	SALARIES TCHR/PROF	110,000.00	8,990.92	89.49	11,561.18
01 1190 112 003	EC Early Childhood Aide	8,500.00	0.00	0.00	8,500.00
112	SALARIES AIDE/PARA	8,500.00	0.00	0.00	8,500.00
01 1190 113 003	EC Substitute Salaries	1,000.00	0.00	28.00	720.00
113	SALARIES SUB TCHR	1,000.00	0.00	28.00	720.00
01 1190 211 003	EC Health Insurance	40,000.00	3,401.33	92.75	2,899.72
211	GROUP INS TCHR/PROF	40,000.00	3,401.33	92.75	2,899.72
01 1190 221 003	EC Social Security	8,600.00	680.92	86.70	1,144.05
221	SOCIAL SECURITY TCHR/PROF	8,600.00	680.92	86.70	1,144.05
01 1190 222 003	EC SOC SEC AIDE/PARA	900.00	0.00	0.00	900.00
222	SOCIAL SECURITY AIDE/PARA	900.00	0.00	0.00	900.00
01 1190 223 003	EC SOC SEC SUB TCHR	100.00	0.00	21.42	78.58
223	SOCIAL SECURITY SUB TCHR	100.00	0.00	21.42	78.58
01 1190 231 003	EC Retirement	9,000.00	888.10	108.04	(723.58)
231	RETIREMENT TCHR/PROF	9,000.00	888.10	108.04	(723.58)
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
232	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1190 237 003	Increased Retirement Contribution Rate	3,000.00	0.00	0.00	3,000.00
237	Inc Ret Contribution Rate	3,000.00	0.00	0.00	3,000.00
01 1190 281 003	EC LTD/STD TCHR/PROF	900.00	64.92	78.96	189.39
281	LTD/STD TCHR/PROF	900.00	64.92	78.96	189.39
01 1190 282 003	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
282	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
283	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	400.00	0.00	547.49	(1,789.95)
330	STAFF DEVELOPMENT/TRAINING	400.00	0.00	547.49	(1,789.95)
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	2,000.00	0.00	434.12	(6,682.38)
610	SUPPLIES	2,000.00	0.00	434.12	(6,682.38)
01 1190 733 003	EC Furniture & Equipment	3,000.00	0.00	0.00	3,000.00
733	FURNITURE/FIXTURES	3,000.00	0.00	0.00	3,000.00
1190	EARLY CHILDHOOD ED PROGRAMS	188,500.00	14,026.19	87.32	23,897.01
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	152,000.00	9,304.13	66.21	51,367.05
01 1200 111 002	MS SPED Teacher Salaries	72,000.00	8,670.94	130.76	(22,148.14)
01 1200 111 003	EL SPED Teacher Salaries	220,000.00	15,644.35	82.07	39,449.25
111	SALARIES TCHR/PROF	444,000.00	33,619.42	84.53	68,668.16
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	155,000.00	4,239.82	75.63	37,774.48

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
112	SALARIES AIDE/PARA	155,000.00	4,239.82	75.63	37,774.48
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	2,000.00	0.00	35.00	1,300.00
113	SALARIES SUB TCHR	2,000.00	0.00	35.00	1,300.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	3,823.68	74.00	14,299.18
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	21,000.00	3,618.30	181.18	(17,047.57)
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	68,000.00	5,085.28	81.70	12,444.06
211	GROUP INS TCHR/PROF	144,000.00	12,527.26	93.27	9,695.67
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	300.00	0.00	1,836.34	(5,209.02)
212	GROUP INSURANCE AIDE/PARA	300.00	0.00	1,836.34	(5,209.02)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	13,000.00	706.38	58.77	5,359.74
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	7,000.00	654.45	101.51	(105.75)
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	19,000.00	1,187.93	72.22	5,279.06
221	SOCIAL SECURITY TCHR/PROF	39,000.00	2,548.76	72.99	10,533.05
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	13,000.00	324.92	69.00	4,029.70
222	SOCIAL SECURITY AIDE/PARA	13,000.00	324.92	69.00	4,029.70
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	100.00	0.00	53.54	46.46
223	SOCIAL SECURITY SUB TCHR	100.00	0.00	53.54	46.46
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,200.00	919.04	65.40	5,259.71
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	7,200.00	856.49	129.16	(2,099.74)
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	22,000.00	1,545.32	81.07	4,165.44
231	RETIREMENT TCHR/PROF	44,400.00	3,320.85	83.50	7,325.41
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	15,500.00	6.03	69.82	4,678.00
232	RETIREMENT AIDE/PARA	15,500.00	6.03	69.82	4,678.00
01 1200 237 001	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 1200 237 002	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 1200 237 003	Increased Retirement Contribution Rate	9,000.00	0.00	0.00	9,000.00
237	Inc Ret Contribution Rate	15,000.00	0.00	0.00	15,000.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	1,500.00	64.61	46.66	800.17
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	800.00	58.44	78.35	173.18
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,800.00	106.81	68.46	567.71
281	LTD/STD TCHR/PROF	4,100.00	229.86	62.41	1,541.06
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	7.45	55.29	447.06
282	LTD/STD AIDE/PARA	1,000.00	7.45	55.29	447.06
01 1200 330 000	SPED STAFF DEV/TRAINING	8,000.00	0.00	47.15	4,228.38
330	STAFF DEVELOPMENT/TRAINING	8,000.00	0.00	47.15	4,228.38
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	1,500.00	0.00	0.00	1,500.00

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
340	OTHER PROFESSIONAL SERVICES	1,500.00	0.00	0.00	1,500.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
431	NON-TECH REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	(3,626.07)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(3,626.07)
01 1200 591 001	HS PURCHASED SERVICES	45,000.00	0.00	19.57	36,195.42
01 1200 591 002	MS PURCHASED SERVICES	14,000.00	0.00	32.59	9,437.24
01 1200 591 003	EL PURCHASED SERVICES	100,000.00	0.00	20.66	79,339.56
591	PURCHASED SERVICES	159,000.00	0.00	21.40	124,972.22
01 1200 610 001	HS SPED Supplies	4,000.00	0.00	1.66	3,933.45
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	118.50	(185.04)
01 1200 610 003	EL SPED Supplies	4,000.00	0.00	83.57	657.22
610	SUPPLIES	9,000.00	0.00	51.05	4,405.63
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	(190.88)
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
640	BOOKS/PERIODICALS	0.00	0.00	0.00	(190.88)
01 1200 643 000	SPED Web/Cloud Based Software	15,000.00	0.00	7.56	13,865.47
643	WEB/CLOUD BASED SOFTWARE	15,000.00	0.00	7.56	13,865.47
01 1200 650 000	SPED Computer Hardware	13,000.00	0.00	108.43	(1,095.91)
650	TECH SUPPLIES	13,000.00	0.00	108.43	(1,095.91)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	(3,703.44)
01 1200 733 003	EL SPED Furniture And Equipment	3,000.00	0.00	10.62	2,681.42
733	FURNITURE/FIXTURES	3,000.00	0.00	134.07	(1,022.02)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,085,900.00	56,824.37	75.80	262,791.85
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	1,000.00	0.00	0.00	1,000.00
591	PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
1291	SPED 3-5 YO	1,000.00	0.00	0.00	1,000.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	2,000.00	0.00	0.00	2,000.00
591	PURCHASED SERVICES	2,000.00	0.00	0.00	2,000.00
1292	SPED DIRECTOR	2,000.00	0.00	0.00	2,000.00
1300	SUMMER SCHOOL				

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	(2,182.50)
111 SALARIES TCHR/PROF		0.00	0.00	0.00	(2,182.50)
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	(166.97)
221 SOCIAL SECURITY TCHR/PROF		0.00	0.00	0.00	(166.97)
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	(215.58)
231 RETIREMENT TCHR/PROF		0.00	0.00	0.00	(215.58)
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
281 LTD/STD TCHR/PROF		0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
338 REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	1,000.00	0.00	0.00	1,000.00
580 TRAVEL EXPENSES		1,000.00	0.00	0.00	1,000.00
1300 SUMMER SCHOOL		1,000.00	0.00	256.51	(1,565.05)
2120 GUIDANCE SERVICES					
01 2120 111 001	HS Counselor's Salary	65,000.00	7,296.12	103.34	(2,168.12)
01 2120 111 002	MS Counselor's Salary	25,000.00	2,330.07	102.52	(630.77)
01 2120 111 003	EL Counselor's Salary	40,000.00	3,495.10	69.90	12,039.20
111 SALARIES TCHR/PROF		130,000.00	13,121.29	92.89	9,240.31
01 2120 211 001	HS Group Ins Counselor	19,000.00	2,208.59	122.98	(4,365.48)
01 2120 211 002	MS Group Ins Counselor	5,000.00	477.10	113.81	(690.52)
01 2120 211 003	EL Group Ins Counselor	8,000.00	715.64	79.69	1,624.93
211 GROUP INS TCHR/PROF		32,000.00	3,401.33	110.72	(3,431.07)
01 2120 221 001	HS Social Security	4,000.00	560.11	129.03	(1,161.22)
01 2120 221 002	MS Social Security	2,200.00	178.98	89.53	230.44
01 2120 221 003	EL Social Security	3,300.00	268.47	65.11	1,151.33
221 SOCIAL SECURITY TCHR/PROF		9,500.00	1,007.56	97.68	220.55
01 2120 231 001	HS Retirement COUNSELOR	6,500.00	713.94	100.52	(33.56)
01 2120 231 002	MS Retirement COUNSELOR	2,500.00	209.31	91.32	216.89
01 2120 231 003	EL Retirement COUNSELOR	4,000.00	313.97	62.09	1,516.59
231 RETIREMENT TCHR/PROF		13,000.00	1,237.22	86.92	1,699.92
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	500.00	38.90	88.11	59.44
01 2120 281 002	MS LTD/STD COUNSELOR	200.00	13.64	83.02	33.96
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	20.46	0.00	(182.30)
281 LTD/STD TCHR/PROF		700.00	73.00	112.70	(88.90)
01 2120 610 001	HS Guidance Supplies	5,000.00	0.00	1.90	4,904.80
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	(32.10)
610 SUPPLIES		5,000.00	0.00	2.55	4,872.70
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	190,200.00	18,840.40	93.42	12,513.51
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	47,000.00	958.50	98.79	570.78
116	SALARIES PROF CLASS	47,000.00	958.50	98.79	570.78
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
216	GROUP INSURANCE PROF CLASS	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,800.00	73.33	93.83	234.30
226	SOCIAL SECURITY PROF CLASS	3,800.00	73.33	93.83	234.30
01 2130 236 000	RETIREMENT NURSE	4,700.00	0.00	95.56	208.49
236	RETIREMENT PROF CLASS	4,700.00	0.00	95.56	208.49
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	200.00	0.00	90.47	19.06
286	LTD/STD PROF CLASS	200.00	0.00	90.47	19.06
01 2130 320 000	Student Health Screenings	2,500.00	0.00	102.24	(56.00)
320	PROF EDUC SERVICES	2,500.00	0.00	102.24	(56.00)
01 2130 610 000	Nurse Supplies	4,500.00	0.00	13.72	3,882.52
610	SUPPLIES	4,500.00	0.00	13.72	3,882.52
2130	HEALTH SERVICES	62,700.00	1,031.83	92.25	4,859.15
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	140,000.00	0.00	69.49	42,720.44
591	PURCHASED SERVICES	140,000.00	0.00	69.49	42,720.44
2141	SPED SA Psych Services	140,000.00	0.00	69.49	42,720.44
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	1,583.34	0.00	(9,499.99)
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	1,250.00	0.00	(7,500.00)
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	0.00	2,916.67	0.00	(17,500.02)
111	SALARIES TCHR/PROF	0.00	5,750.01	0.00	(34,500.01)
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	390.24	0.00	(2,341.39)
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	308.07	0.00	(1,848.47)
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	718.85	0.00	(4,313.10)
211	GROUP INS TCHR/PROF	0.00	1,417.16	0.00	(8,502.96)
01 2151 221 001	Speech Path HS SOC	0.00	121.20	0.00	(727.98)

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2151 221 002	SECTCHR/PROF Speech Path MS SOC SEC TCHR/PROF	0.00	95.68	0.00	(574.66)
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	223.26	0.00	(1,341.00)
221 SOCIAL SECURITY TCHR/PROF		0.00	440.14	0.00	(2,643.64)
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	156.40	0.00	(938.45)
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	123.47	0.00	(740.82)
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	288.10	0.00	(1,728.60)
231 RETIREMENT TCHR/PROF		0.00	567.97	0.00	(3,407.87)
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	6.61	0.00	(32.81)
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	5.21	0.00	(25.94)
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	12.15	0.00	(60.44)
281 LTD/STD TCHR/PROF		0.00	23.97	0.00	(119.19)
01 2151 591 000	SPED SA Speech/Audiology	140,000.00	0.00	86.42	19,009.83
591 PURCHASED SERVICES		140,000.00	0.00	86.42	19,009.83
01 2151 610 000	SPED Speech Path SUPPLIES	2,000.00	0.00	16.71	1,665.90
610 SUPPLIES		2,000.00	0.00	16.71	1,665.90
2151 SPED SA Speech/Audiology		142,000.00	8,199.25	120.07	(28,497.94)
2152 SPED 3-5 Speech/Audiology					
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
591 PURCHASED SERVICES		1,000.00	0.00	0.00	1,000.00
2152 SPED 3-5 Speech/Audiology		1,000.00	0.00	0.00	1,000.00
2153 SPED 0-2 Speech/Audiology					
01 2153 591 003	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
591 PURCHASED SERVICES		1,000.00	0.00	0.00	1,000.00
2153 SPED 0-2 Speech/Audiology		1,000.00	0.00	0.00	1,000.00
2161 SPED SA OccTherapy					
01 2161 340 000	SPED SA OccTherapy (nonESU)	55,000.00	0.00	75.68	13,375.62
340 OTHER PROFESSIONAL SERVICES		55,000.00	0.00	75.68	13,375.62
2161 SPED SA OccTherapy		55,000.00	0.00	75.68	13,375.62
2162 SPED 3-5 OccTherapy					
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
2162 SPED 3-5 OccTherapy		0.00	0.00	0.00	0.00
2163 SPED 0-2 OccTherapy					
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
2163 SPED 0-2 OccTherapy		0.00	0.00	0.00	0.00
2171 SPED SA PhysTherapy					
01 2171 340 000	SPED SA PhysTherapy (nonESU)	20,000.00	0.00	46.79	10,641.07

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
340	OTHER PROFESSIONAL SERVICES	20,000.00	0.00	46.79	10,641.07
2171	SPED SA PhysTherapy	20,000.00	0.00	46.79	10,641.07
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	20,000.00	0.00	36.04	12,791.94
330	STAFF DEVELOPMENT/TRAINING	20,000.00	0.00	36.04	12,791.94
2213	SCHOOL IMPROVEMENT	20,000.00	0.00	36.04	12,791.94
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	64,000.00	5,065.33	87.06	8,281.37
111	SALARIES TCHR/PROF	64,000.00	5,065.33	87.06	8,281.37
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
113	SALARIES SUB TCHR	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	18,000.00	1,529.56	90.05	1,791.78
211	GROUP INS TCHR/PROF	18,000.00	1,529.56	90.05	1,791.78
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	358.88	87.98	541.12
221	SOCIAL SECURITY TCHR/PROF	4,500.00	358.88	87.98	541.12
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,400.00	500.34	86.00	896.24
231	RETIREMENT TCHR/PROF	6,400.00	500.34	86.00	896.24
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	35.07	76.09	119.53
281	LTD/STD TCHR/PROF	500.00	35.07	76.09	119.53
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	5,080.00	0.00	69.71	1,538.78
640	BOOKS/PERIODICALS	5,080.00	0.00	69.71	1,538.78
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	98,480.00	7,489.18	86.63	13,168.82
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	8,000.00	0.00	105.00	(400.00)
382	DISTANCE LEARNING	8,000.00	0.00	105.00	(400.00)
2224	EDUCATIONAL TELEVISION SERVICES	8,000.00	0.00	105.00	(400.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	68,000.00	7,047.18	64.33	24,254.27
111	SALARIES TCHR/PROF	68,000.00	7,047.18	64.33	24,254.27
01 2230 116 000	Technology Support Staff	59,000.00	3,698.19	101.79	(1,053.45)
116	SALARIES PROF CLASS	59,000.00	3,698.19	101.79	(1,053.45)
01 2230 211 000	Technology Group Ins TCHR/PROF	21,000.00	1,897.05	69.86	6,330.19
211	GROUP INS TCHR/PROF	21,000.00	1,897.05	69.86	6,330.19
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	19,000.00	1,747.99	130.01	(5,701.93)
216	GROUP INSURANCE PROF CLASS	19,000.00	1,747.99	130.01	(5,701.93)
01 2230 221 000	Technology Social Security TCHR/PROF	5,500.00	539.71	60.94	2,148.46
221	SOCIAL SECURITY TCHR/PROF	5,500.00	539.71	60.94	2,148.46

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2230 226 000	Technology Social Security PROF CLASS	7,000.00	258.22	61.78	2,675.68
226	SOCIAL SECURITY PROF CLASS	7,000.00	258.22	61.78	2,675.68
01 2230 231 000	Technology Retirement TCHR/PROF	8,000.00	696.11	54.01	3,678.88
231	RETIREMENT TCHR/PROF	8,000.00	696.11	54.01	3,678.88
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	365.30	98.87	68.03
236	RETIREMENT PROF CLASS	6,000.00	365.30	98.87	68.03
01 2230 237 000	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
237	Inc Ret Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	35.59	55.47	222.63
281	LTD/STD TCHR/PROF	500.00	35.59	55.47	222.63
01 2230 286 000	Technology LTD/STD PROF CLASS	400.00	18.25	76.01	95.96
286	LTD/STD PROF CLASS	400.00	18.25	76.01	95.96
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
591	PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
01 2230 643 000	TECH Web/Cloud Based Software	100,000.00	0.00	58.49	41,509.88
643	WEB/CLOUD BASED SOFTWARE	100,000.00	0.00	58.49	41,509.88
01 2230 650 000	TECH Supplies/Soft/Hardware	95,000.00	0.00	108.49	(8,063.25)
650	TECH SUPPLIES	95,000.00	0.00	108.49	(8,063.25)
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
735	TECH SOFTWARE	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	392,400.00	16,303.59	82.37	69,165.35
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,500.00	0.00	32.53	1,012.00
330	STAFF DEVELOPMENT/TRAINING	1,500.00	0.00	32.53	1,012.00
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	0.00	0.00	(425.00)
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(425.00)
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
520	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
01 2310 540 000	ADVERTISING	9,500.00	0.00	82.37	1,674.43
540	ADVERTISING	9,500.00	0.00	82.37	1,674.43
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	(33.13)
610	SUPPLIES	0.00	0.00	0.00	(33.13)
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	(449.24)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(449.24)
01 2310 810 000	BOE Dues & Fees	13,000.00	0.00	85.79	1,846.74
810	DUES & FEES	13,000.00	0.00	85.79	1,846.74
01 2310 890 000	BOE Misc Expense	1,500.00	0.00	18.84	1,217.38
890	MISC EXPENDITURES	1,500.00	0.00	18.84	1,217.38
2310	BOARD OF EDUCATION	165,500.00	0.00	12.48	144,843.18

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	91.67	11,000.00
105	SUPERINTENDENT SALARY	132,000.00	11,000.00	91.67	11,000.00
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
155	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
159	STIPENDS	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	20,000.00	1,534.92	84.42	3,115.88
215	GROUP INSURANCE SUPT	20,000.00	1,534.92	84.42	3,115.88
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	150.00	7.65	56.10	65.85
223	SOCIAL SECURITY SUB TCHR	150.00	7.65	56.10	65.85
01 2320 225 000	SUPT SOCIAL SECURITY	10,500.00	836.36	87.62	1,300.04
225	SOCIAL SECURITY SUPT	10,500.00	836.36	87.62	1,300.04
01 2320 233 000	RET SUPT STIPEND	20.00	9.88	543.40	(88.68)
233	RETIREMENT SUB TCHR	20.00	9.88	543.40	(88.68)
01 2320 235 000	SUPT RETIREMENT	13,500.00	1,086.56	88.53	1,547.84
235	RETIREMENT SUPT	13,500.00	1,086.56	88.53	1,547.84
01 2320 237 000	Increased Retirement Contribution Rate	3,500.00	0.00	0.00	3,500.00
237	Inc Ret Contribution Rate	3,500.00	0.00	0.00	3,500.00
01 2320 285 000	SUPT LTD/STD	600.00	44.90	82.32	106.10
285	LTD/STD SUPT	600.00	44.90	82.32	106.10
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
295	OTHER BENEFITS (CELL PHONE)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,500.00	0.00	62.69	559.65
310	OFFICIAL ADMIN SERVICES	1,500.00	0.00	62.69	559.65
01 2320 330 000	SUPT Staff Dev/Training	10,000.00	0.00	53.39	4,660.79
330	STAFF DEVELOPMENT/TRAINING	10,000.00	0.00	53.39	4,660.79
01 2320 333 000	SUPT Mileage	100.00	100.00	1,100.00	(1,000.00)
333	MILEAGE TO STAFF	100.00	100.00	1,100.00	(1,000.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	0.00	0.00	(2,028.15)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(2,028.15)
01 2320 610 000	SUPT Supplies	3,000.00	0.00	11.18	2,664.72
610	SUPPLIES	3,000.00	0.00	11.18	2,664.72
01 2320 650 000	SUPT Computer Software	50,000.00	0.00	5.56	47,218.60
650	TECH SUPPLIES	50,000.00	0.00	5.56	47,218.60
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	3,000.00	0.00	26.57	2,202.90
890	MISC EXPENDITURES	3,000.00	0.00	26.57	2,202.90
2320	EXECUTIVE ADMINISTRATION	247,870.00	14,620.27	69.81	74,825.54

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	15,000.00	0.00	112.79	(1,918.72)
317	CONTRACCTED LEGAL SERVICES	15,000.00	0.00	112.79	(1,918.72)
2330	District Legal Services	15,000.00	0.00	112.79	(1,918.72)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	56,000.00	4,112.36	99.67	183.84
110	SALARIES NON-INSTR	56,000.00	4,112.36	99.67	183.84
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	65,000.00	5,070.36	85.81	9,226.44
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	40,000.00	4,989.01	137.20	(14,878.91)
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	5,058.87	92.75	4,352.63
111	SALARIES TCHR/PROF	165,000.00	15,118.24	100.79	(1,299.84)
01 2410 210 000	Clerical Group Insurance	42,000.00	3,624.75	94.93	2,127.75
210	GROUP INSURANCE NON-INSTR	42,000.00	3,624.75	94.93	2,127.75
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	15,000.00	980.73	71.92	4,211.97
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	9,000.00	965.17	117.97	(1,616.87)
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	978.88	76.91	3,232.32
211	GROUP INS TCHR/PROF	38,000.00	2,924.78	84.66	5,827.42
01 2410 220 000	Clerical Social Security	5,000.00	315.16	85.39	730.51
220	SOCIAL SECURITY NON-INSTR	5,000.00	315.16	85.39	730.51
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	388.43	85.45	727.28
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	382.19	84.08	796.03
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	387.53	85.26	737.09
221	SOCIAL SECURITY TCHR/PROF	15,000.00	1,158.15	84.93	2,260.40
01 2410 230 000	Clerical Retirement	5,600.00	406.21	97.73	127.31
230	RETIREMENT NON-INSTR	5,600.00	406.21	97.73	127.31
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	6,500.00	500.84	84.76	990.86
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	4,200.00	492.81	129.07	(1,220.91)
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	6,000.00	499.70	91.61	503.30
231	RETIREMENT TCHR/PROF	16,700.00	1,493.35	98.36	273.25
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	1,700.00	0.00	0.00	1,700.00
01 2410 237 002	Increased Retirement Contribution Rate	1,200.00	0.00	0.00	1,200.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	2,900.00	0.00	0.00	2,900.00
01 2410 280 000	Clerical LTD/STD	500.00	42.73	93.87	30.65
280	LTD/STD NON-INSTR	500.00	42.73	93.87	30.65
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	400.00	29.74	81.73	73.09
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	29.27	107.25	(21.74)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	400.00	29.73	81.70	73.20
281	LTD/STD TCHR/PROF	1,100.00	88.74	88.68	124.55

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2410 310 000	PRINC OFFICE DUES/FEES	1,500.00	0.00	24.00	1,140.00
310 OFFICIAL ADMIN SERVICES		1,500.00	0.00	24.00	1,140.00
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	5,000.00	0.00	52.62	2,368.88
330 STAFF DEVELOPMENT/TRAINING		5,000.00	0.00	52.62	2,368.88
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,000.00	0.00	85.16	148.43
580 TRAVEL EXPENSES		1,000.00	0.00	85.16	148.43
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	2,000.00	0.00	282.53	(3,650.59)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	(105.09)
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00
610 SUPPLIES		3,000.00	0.00	191.86	(2,755.68)
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
733 FURNITURE/FIXTURES		0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	(67.98)
890 MISC EXPENDITURES		0.00	0.00	0.00	(67.98)
2410 OFFICE OF THE PRINCIPAL		358,300.00	29,284.47	96.06	14,119.49
2510 FISCAL SERVICES					
01 2510 112 000	Concession Mgr Salaries	5,000.00	0.00	62.27	1,886.52
112 SALARIES AIDE/PARA		5,000.00	0.00	62.27	1,886.52
01 2510 116 000	FISCAL SERVICES SALARIES	75,000.00	2,828.54	69.42	22,936.49
116 SALARIES PROF CLASS		75,000.00	2,828.54	69.42	22,936.49
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
210 GROUP INSURANCE NON-INSTR		0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	100.00	0.00	151.65	(51.65)
212 GROUP INSURANCE AIDE/PARA		100.00	0.00	151.65	(51.65)
01 2510 216 000	FISCAL SERVICES GROUP INS	40,000.00	2,087.93	82.07	7,170.14
216 GROUP INSURANCE PROF CLASS		40,000.00	2,087.93	82.07	7,170.14
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
220 SOCIAL SECURITY NON-INSTR		0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	300.00	0.00	78.56	64.32
222 SOCIAL SECURITY AIDE/PARA		300.00	0.00	78.56	64.32
01 2510 226 000	SOCIAL SECURITY PROF CLASS	5,000.00	213.46	77.02	1,148.94
226 SOCIAL SECURITY PROF CLASS		5,000.00	213.46	77.02	1,148.94
01 2510 232 000	Concession Mgr Retirement	350.00	0.00	87.87	42.46
232 RETIREMENT AIDE/PARA		350.00	0.00	87.87	42.46
01 2510 236 000	FISCAL SERVICES RETIREMENT	7,500.00	279.40	68.57	2,357.28
236 RETIREMENT PROF CLASS		7,500.00	279.40	68.57	2,357.28
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237 Inc Ret Contribution Rate		0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	15.00	0.00	73.60	3.96
282 LTD/STD AIDE/PARA		15.00	0.00	73.60	3.96
01 2510 286 000	FISCAL SERVICES LTD/STD	600.00	26.77	77.38	135.70
286 LTD/STD PROF CLASS		600.00	26.77	77.38	135.70
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	93.15	68.54

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
310	OFFICIAL ADMIN SERVICES	1,000.00	0.00	93.15	68.54
01 2510 315 000	AUDIT/BUDGET SERVICES	12,000.00	0.00	79.08	2,510.00
315	ACCOUNTING/AUDITING SERVICES	12,000.00	0.00	79.08	2,510.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	3,000.00	0.00	4.33	2,870.00
330	STAFF DEVELOPMENT/TRAINING	3,000.00	0.00	4.33	2,870.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	0.00	58.21	417.95
340	OTHER PROFESSIONAL SERVICES	1,000.00	0.00	58.21	417.95
01 2510 530 000	PHONE/INTERNET	15,000.00	0.00	77.63	3,355.46
530	PHONE/INTERNET	15,000.00	0.00	77.63	3,355.46
01 2510 531 000	POSTAGE	6,000.00	0.00	81.03	1,138.19
531	POSTAGE	6,000.00	0.00	81.03	1,138.19
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	500.00	0.00	212.68	(563.40)
580	TRAVEL EXPENSES	500.00	0.00	212.68	(563.40)
01 2510 610 000	FISCAL OFFICE SUPPLIES	2,000.00	0.00	41.55	1,169.03
610	SUPPLIES	2,000.00	0.00	41.55	1,169.03
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	200.00	0.00	209.52	(219.04)
890	MISC EXPENDITURES	200.00	0.00	209.52	(219.04)
2510	FISCAL SERVICES	174,565.00	5,436.10	73.40	46,440.89
2570	PERSONNEL SERV-ESRP				
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	1,000.00	0.00	15.39	846.08
330	STAFF DEVELOPMENT/TRAINING	1,000.00	0.00	15.39	846.08
2570	PERSONNEL SERV-ESRP	1,000.00	0.00	15.39	846.08
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
270	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
271	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
2590	WORKERS COMP INS	97,000.00	0.00	0.00	97,000.00
2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
520	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	140,000.00	0.00	86.75	18,550.63
621	NATURAL GAS	140,000.00	0.00	86.75	18,550.63
2610	OPERATION OF BUILDINGS	140,000.00	0.00	86.75	18,550.63
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	160,000.00	12,645.72	88.43	18,504.39
110	SALARIES NON-INSTR	160,000.00	12,645.72	88.43	18,504.39
01 2620 210 000	MAINT GROUP INS	38,000.00	3,060.72	89.15	4,123.98
210	GROUP INSURANCE NON-INSTR	38,000.00	3,060.72	89.15	4,123.98
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	966.03	83.12	2,194.86
220	SOCIAL SECURITY NON-INSTR	13,000.00	966.03	83.12	2,194.86
01 2620 230 000	MAINT RETIREMENT	16,000.00	1,249.12	84.48	2,483.02

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
230	RETIREMENT NON-INSTR	16,000.00	1,249.12	84.48	2,483.02
01 2620 237 000	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
237	Inc Ret Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 2620 280 000	MAINT LTD/STD	700.00	43.94	69.58	212.94
280	LTD/STD NON-INSTR	700.00	43.94	69.58	212.94
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	7,000.00	0.00	35.29	4,530.00
340	OTHER PROFESSIONAL SERVICES	7,000.00	0.00	35.29	4,530.00
01 2620 350 000	MAINT. REPAIRS	80,000.00	0.00	62.74	29,805.41
350	TECHNICAL SERVICES	80,000.00	0.00	62.74	29,805.41
01 2620 410 000	WATER & SEWER	14,000.00	0.00	93.67	886.10
410	WATER/SEWER	14,000.00	0.00	93.67	886.10
01 2620 420 000	TRASH SERVICE	6,000.00	0.00	110.72	(643.40)
420	TRASH SERVICE	6,000.00	0.00	110.72	(643.40)
01 2620 431 000	BLDG REPAIRS & MAINT	50,000.00	0.00	150.17	(25,086.39)
431	NON-TECH REPAIRS/MAINT	50,000.00	0.00	150.17	(25,086.39)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(4,051.21)
450	CONSTRUCTION SERVICES	0.00	0.00	0.00	(4,051.21)
01 2620 610 000	MAINT Supplies	55,000.00	0.00	63.30	20,184.42
610	SUPPLIES	55,000.00	0.00	63.30	20,184.42
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	128.08	(1,403.95)
733	FURNITURE/FIXTURES	5,000.00	0.00	128.08	(1,403.95)
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2620	MAINT OF BUILDINGS	448,700.00	17,965.53	87.58	55,740.17
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	5,000.00	0.00	60.53	1,973.58
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.53	1,973.58
2630	OUTSIDE MAINTENANCE	5,000.00	0.00	60.53	1,973.58
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2660	SECURITY (CAMAERAS)				
01 2660 590 000	SCHOOL RESOURCE OFFICER	63,000.00	0.00	81.81	11,459.90
590	INTERAGENCY PURCH SERVICES	63,000.00	0.00	81.81	11,459.90
2660	SECURITY (CAMAERAS)	63,000.00	0.00	81.81	11,459.90
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	172,000.00	7,585.85	86.94	22,468.52
110	SALARIES NON-INSTR	172,000.00	7,585.85	86.94	22,468.52
01 2710 210 000	TRANSP GROUP INSURANCE	38,000.00	3,142.45	90.34	3,671.35
210	GROUP INSURANCE NON-INSTR	38,000.00	3,142.45	90.34	3,671.35

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 2710 220 000	TRANSP SOCIAL SECURITY	14,000.00	525.77	77.46	3,155.97
220	SOCIAL SECURITY NON-INSTR	14,000.00	525.77	77.46	3,155.97
01 2710 230 000	TRANSP RETIREMENT	17,200.00	668.62	83.65	2,812.90
230	RETIREMENT NON-INSTR	17,200.00	668.62	83.65	2,812.90
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
271	WORKERS COMP TCHR/PROF	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	600.00	33.44	85.23	88.61
280	LTD/STD NON-INSTR	600.00	33.44	85.23	88.61
01 2710 330 000	TRANSP STAFF DEV/TRN	500.00	0.00	100.00	0.00
330	STAFF DEVELOPMENT/TRAINING	500.00	0.00	100.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	0.00	94.60	1,620.45
340	OTHER PROFESSIONAL SERVICES	30,000.00	0.00	94.60	1,620.45
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	0.00	126.07	(2,607.30)
610	SUPPLIES	10,000.00	0.00	126.07	(2,607.30)
01 2710 626 000	GAS & DIESEL	70,000.00	0.00	71.93	19,649.14
626	GAS/DIESEL FUEL	70,000.00	0.00	71.93	19,649.14
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
732	VEHICLES	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	3,000.00	0.00	1,841.17	(52,235.00)
890	MISC EXPENDITURES	3,000.00	0.00	1,841.17	(52,235.00)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	355,300.00	11,956.13	100.39	(1,375.36)
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	18,000.00	219.95	110.91	(1,964.15)
110	SALARIES NON-INSTR	18,000.00	219.95	110.91	(1,964.15)
01 2712 210 000	SPED TRANSP Group Ins	800.00	13.53	6.21	750.29
210	GROUP INSURANCE NON-INSTR	800.00	13.53	6.21	750.29
01 2712 220 000	SPED TRANSP Soc Sec	1,500.00	17.29	101.98	(29.64)
220	SOCIAL SECURITY NON-INSTR	1,500.00	17.29	101.98	(29.64)
01 2712 230 000	SPED TRANS Retirement	2,000.00	21.72	98.60	28.00
230	RETIREMENT NON-INSTR	2,000.00	21.72	98.60	28.00
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	50.00	10.24	148.30	(24.15)
280	LTD/STD NON-INSTR	50.00	10.24	148.30	(24.15)
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	(100.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(100.00)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
332	MILEAGE TO PARENTS	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	6,000.00	0.00	49.67	3,019.67

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
626	GAS/DIESEL FUEL	6,000.00	0.00	49.67	3,019.67
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	35,000.00	0.00	0.00	35,000.00
732	VEHICLES	35,000.00	0.00	0.00	35,000.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	63,350.00	282.73	42.10	36,680.02
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
430	OUTSIDE REPAIRS/MAINT	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
510	STUDENT TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,100.00	582.52	90.25	692.28
111	SALARIES TCHR/PROF	7,100.00	582.52	90.25	692.28
01 3535 211 003	HAL Group Insurance	2,200.00	156.81	99.28	15.79
211	GROUP INS TCHR/PROF	2,200.00	156.81	99.28	15.79
01 3535 221 003	HAL Social Security	350.00	44.63	140.27	(140.93)
221	SOCIAL SECURITY TCHR/PROF	350.00	44.63	140.27	(140.93)
01 3535 231 003	HAL Retirement	710.00	57.54	89.15	77.06
231	RETIREMENT TCHR/PROF	710.00	57.54	89.15	77.06
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	40.00	2.94	103.03	(1.21)
281	LTD/STD TCHR/PROF	40.00	2.94	103.03	(1.21)
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	(15.00)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(15.00)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	300.00	0.00	0.00	300.00
650	TECH SUPPLIES	300.00	0.00	0.00	300.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	(300.96)

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(300.96)
3535	HIGH ABILITY LEARNERS	10,700.00	844.44	94.14	627.03
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	18,500.00	1,456.29	86.59	2,480.81
111	SALARIES TCHR/PROF	18,500.00	1,456.29	86.59	2,480.81
01 3541 112 003	SIXPENCE SALARIES AIDE	47,888.00	0.00	56.32	20,917.88
112	SALARIES AIDE/PARA	47,888.00	0.00	56.32	20,917.88
01 3541 211 003	Sixpence Coord Group Insurance	7,500.00	513.46	74.43	1,918.04
211	GROUP INS TCHR/PROF	7,500.00	513.46	74.43	1,918.04
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,600.00	107.14	73.70	420.79
221	SOCIAL SECURITY TCHR/PROF	1,600.00	107.14	73.70	420.79
01 3541 222 003	SOCIAL SECURITY AIDE	3,400.00	0.00	60.97	1,327.16
222	SOCIAL SECURITY AIDE/PARA	3,400.00	0.00	60.97	1,327.16
01 3541 231 003	Coord. Retirement	1,900.00	143.85	83.28	317.65
231	RETIREMENT TCHR/PROF	1,900.00	143.85	83.28	317.65
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	0.00	55.50	2,135.94
232	RETIREMENT AIDE/PARA	4,800.00	0.00	55.50	2,135.94
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
256	PROF TUITION REIMB	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	110.00	9.63	95.68	4.75
281	LTD/STD TCHR/PROF	110.00	9.63	95.68	4.75
01 3541 282 003	LTD/STD AIDE	170.00	0.00	74.18	43.90
282	LTD/STD AIDE/PARA	170.00	0.00	74.18	43.90
01 3541 330 003	Sixpence Travel/Staff Development	6,000.00	0.00	43.10	3,414.12
330	STAFF DEVELOPMENT/TRAINING	6,000.00	0.00	43.10	3,414.12
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
333	MILEAGE TO STAFF	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	0.00	0.00	(16.92)
580	TRAVEL EXPENSES	0.00	0.00	0.00	(16.92)
01 3541 610 003	Sixpence Supplies/Family Inv	17,000.00	0.00	56.20	7,445.96
610	SUPPLIES	17,000.00	0.00	56.20	7,445.96
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	(232.68)
733	FURNITURE/FIXTURES	0.00	0.00	0.00	(232.68)
01 3541 890 000	SIXPENCE OTHER EXP	5,000.00	0.00	0.00	5,000.00
890	MISC EXPENDITURES	5,000.00	0.00	0.00	5,000.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	113,868.00	2,230.37	60.32	45,177.40
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
610	SUPPLIES	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	5,000.00	0.00	60.64	1,968.14
340	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4300	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
591	PURCHASED SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	42,000.00	3,393.77	88.88	4,668.53
01 6200 111 003	Title I, Part A ELEM SALARIES	85,000.00	7,002.85	90.63	7,968.65
111	SALARIES TCHR/PROF	127,000.00	10,396.62	90.05	12,637.18
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	(700.00)
113	SALARIES SUB TCHR	0.00	0.00	0.00	(700.00)
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	5,500.00	488.03	96.30	203.77
01 6200 211 003	Title I Group Insurance	31,000.00	2,171.01	76.09	7,410.59
211	GROUP INS TCHR/PROF	36,500.00	2,659.04	79.14	7,614.36
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	2,500.00	250.12	110.11	(252.80)
01 6200 221 003	Title I Social Security TCHR	8,000.00	518.30	71.30	2,295.88
221	SOCIAL SECURITY TCHR/PROF	10,500.00	768.42	80.54	2,043.08
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	(53.55)
223	SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(53.55)
01 6200 231 002	Title I RET MS TCHR/PROF	4,200.00	335.23	87.80	512.47
01 6200 231 003	Title I Retirement EL	8,500.00	691.73	89.52	890.97
231	RETIREMENT TCHR/PROF	12,700.00	1,026.96	88.95	1,403.44
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	300.00	23.49	85.69	42.93
01 6200 281 003	Title I LTD/STD	700.00	47.14	73.59	184.87
281	LTD/STD TCHR/PROF	1,000.00	70.63	77.22	227.80
01 6200 330 003	Title I Staff Dev/Training	400.00	0.00	366.50	(1,065.98)
330	STAFF DEVELOPMENT/TRAINING	400.00	0.00	366.50	(1,065.98)
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
560	COMPUTER HARDWARE	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
580	TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	0.00	0.00	(500.85)
610	SUPPLIES	0.00	0.00	0.00	(500.85)
01 6200 650 003	Title I Computer Software	500.00	0.00	438.16	(1,690.82)
650	TECH SUPPLIES	500.00	0.00	438.16	(1,690.82)
01 6200 733 003	Title I Furniture & Equipment	1,000.00	0.00	0.00	1,000.00
733	FURNITURE/FIXTURES	1,000.00	0.00	0.00	1,000.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	189,600.00	14,921.67	88.97	20,914.66
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctbly TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctbly SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctbly COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	700.00	0.00	0.00	700.00
340	OTHER PROFESSIONAL SERVICES	700.00	0.00	0.00	700.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	1,500.00	0.00	0.00	1,500.00
591	PURCHASED SERVICES	1,500.00	0.00	0.00	1,500.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	2,200.00	0.00	0.00	2,200.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	15,000.00	1,750.00	70.00	4,500.00
111	SALARIES TCHR/PROF	15,000.00	1,750.00	70.00	4,500.00
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	20,000.00	1,380.54	304.02	(40,804.80)
112	SALARIES AIDE/PARA	20,000.00	1,380.54	304.02	(40,804.80)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	6,000.00	431.31	43.13	3,412.14
211	GROUP INS TCHR/PROF	6,000.00	431.31	43.13	3,412.14
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,500.00	133.97	53.64	695.39
221	SOCIAL SECURITY TCHR/PROF	1,500.00	133.97	53.64	695.39
01 6408 222 003	IDEA SOC SEC PARA	1,500.00	105.92	311.20	(3,168.05)
222	SOCIAL SECURITY AIDE/PARA	1,500.00	105.92	311.20	(3,168.05)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,400.00	172.86	74.08	362.84
231	RETIREMENT TCHR/PROF	1,400.00	172.86	74.08	362.84
01 6408 232 003	IDEA RETIREMT PARA	2,000.00	7.82	293.88	(3,877.66)
232	RETIREMENT AIDE/PARA	2,000.00	7.82	293.88	(3,877.66)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	80.00	7.30	45.38	43.70
281 LTD/STD TCHR/PROF		80.00	7.30	45.38	43.70
01 6408 282 003	IDEA LTD/STD PARA	100.00	3.99	216.77	(116.77)
282 LTD/STD AIDE/PARA		100.00	3.99	216.77	(116.77)
01 6408 340 003	IDEA 0-4 YO Prof Services	15,000.00	0.00	96.97	454.54
340 OTHER PROFESSIONAL SERVICES		15,000.00	0.00	96.97	454.54
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	62,000.00	0.00	49.72	31,173.84
591 PURCHASED SERVICES		62,000.00	0.00	49.72	31,173.84
01 6408 610 003	IDEA BAF SUPPLIES	1,000.00	0.00	48.84	511.56
610 SUPPLIES		1,000.00	0.00	48.84	511.56
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
732 VEHICLES		0.00	0.00	0.00	0.00
6408 FEDERAL-IDEA PART B (611) BASE AGE 0-4		125,580.00	3,993.71	105.43	(6,813.27)
6410 FEDERAL-IDEA PART E/P (619					
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
112 SALARIES AIDE/PARA		0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
340 OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
560 COMPUTER HARDWARE		0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
591 PURCHASED SERVICES		0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
610 SUPPLIES		0.00	0.00	0.00	0.00
6410 FEDERAL-IDEA PART E/P (619		0.00	0.00	0.00	0.00
6412 IDEA Non-Public					
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	833.34	76.92	1,500.01
111 SALARIES TCHR/PROF		6,500.00	833.34	76.92	1,500.01
01 6412 211 003	GROUP INSURANCE TCHR/PROF	2,500.00	205.39	49.29	1,267.66
211 GROUP INS TCHR/PROF		2,500.00	205.39	49.29	1,267.66
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	63.78	76.62	116.90
221 SOCIAL SECURITY TCHR/PROF		500.00	63.78	76.62	116.90
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	650.00	82.32	75.98	156.13
231 RETIREMENT TCHR/PROF		650.00	82.32	75.98	156.13
01 6412 281 003	IDEA LTD/STD TCHR/PROF	40.00	3.47	43.13	22.75
281 LTD/STD TCHR/PROF		40.00	3.47	43.13	22.75
6412 IDEA Non-Public		10,190.00	1,188.30	69.94	3,063.45
6969 Title IV ESSA/SSAE Grant					
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111 SALARIES TCHR/PROF		0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211 GROUP INS TCHR/PROF		0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
221 SOCIAL SECURITY TCHR/PROF		0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
340	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
490	OTHER SUPPLIES AND MATERIALS	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	0.00	0.00	(19,477.40)
111	SALARIES TCHR/PROF	0.00	0.00	0.00	(19,477.40)
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	0.00	0.00	(3,968.60)
112	SALARIES AIDE/PARA	0.00	0.00	0.00	(3,968.60)
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 212 000	ARP-ESSERIII AFTERSchl GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	0.00	0.00	(1,489.85)
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	(1,489.85)
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	0.00	0.00	(304.00)
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	(304.00)
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	0.00	0.00	(1,491.24)
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	(1,491.24)
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	(131.91)
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	(131.91)
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	(4.62)
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	(4.62)
01 6988 330 000	ARP-ESSERIII AFTERSchl STAFF DEV/TRNG	0.00	0.00	0.00	(3,064.45)
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	(3,064.45)
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	0.00	0.00	(17,283.07)
610	SUPPLIES	0.00	0.00	0.00	(17,283.07)
6988	ARP - ESSER III After School	0.00	0.00	0.00	(47,215.14)

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 111 000	ARP-ESSER III ELC summer TEACHER	0.00	8,610.00	0.00	(8,610.00)
111	SALARIES TCHR/PROF	0.00	8,610.00	0.00	(8,610.00)
01 6989 112 000	ARP-ESSER III ELC summer AIDE	0.00	1,984.05	0.00	(1,984.05)
112	SALARIES AIDE/PARA	0.00	1,984.05	0.00	(1,984.05)
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 212 000	ARP-ESSER III ELC summer GROUP INS AIDE	0.00	0.00	0.00	0.00
212	GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 221 000	ARP-ESSER III ELC summer SOC SEC TCHR	0.00	658.66	0.00	(658.66)
221	SOCIAL SECURITY TCHR/PROF	0.00	658.66	0.00	(658.66)
01 6989 222 000	ARP ESSER III ELC summer SOC SEC AIDE	0.00	151.78	0.00	(151.78)
222	SOCIAL SECURITY AIDE/PARA	0.00	151.78	0.00	(151.78)
01 6989 231 000	ARP-ESSER III ELC summer RETIREMENT TEACHER	0.00	754.18	0.00	(754.18)
231	RETIREMENT TCHR/PROF	0.00	754.18	0.00	(754.18)
01 6989 232 000	ARP ESSER III ELC summer RETIREMNT AIDE	0.00	150.04	0.00	(150.04)
232	RETIREMENT AIDE/PARA	0.00	150.04	0.00	(150.04)
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6989 610 000	ARP ESSER III ELC summer SUPPLIES	0.00	0.00	0.00	(13,836.87)
610	SUPPLIES	0.00	0.00	0.00	(13,836.87)
6989	ARP-ESSER III SUMMER SCHOOL	0.00	12,308.71	0.00	(26,145.58)
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
112	SALARIES AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
132	OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
210	GROUP INSURANCE NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
Detail_KW

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
222	SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
232	RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
320	PROF EDUC SERVICES	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
643	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
111	SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
211	GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
221	SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
231	RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
281	LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
330	STAFF DEVELOPMENT/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
650	TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
734	TECH HARDWARE	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III TCHR	147,419.00	8,928.69	74.24	37,973.15
111	SALARIES TCHR/PROF	147,419.00	8,928.69	74.24	37,973.15
01 6998 112 000	ARP-ESSER III AIDE	72,000.00	0.00	1.90	70,629.45
112	SALARIES AIDE/PARA	72,000.00	0.00	1.90	70,629.45
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	2,986.36	0.00	(29,406.64)
211	GROUP INS TCHR/PROF	0.00	2,986.36	0.00	(29,406.64)
01 6998 221 000	ARP-ESSER III TCHR SocSec	14,000.00	686.77	60.09	5,587.87
221	SOCIAL SECURITY TCHR/PROF	14,000.00	686.77	60.09	5,587.87
01 6998 222 000	ARP-ESSER III AIDE SocSec	5,760.00	0.00	1.82	5,654.99
222	SOCIAL SECURITY AIDE/PARA	5,760.00	0.00	1.82	5,654.99
01 6998 231 000	ARP-ESSER III TchrRET	14,800.00	881.96	73.05	3,989.21
231	RETIREMENT TCHR/PROF	14,800.00	881.96	73.05	3,989.21
01 6998 232 000	ARP-ESSER III AideRET	7,200.00	0.00	0.68	7,151.00
232	RETIREMENT AIDE/PARA	7,200.00	0.00	0.68	7,151.00
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	84.16	0.00	(873.03)
281	LTD/STD TCHR/PROF	0.00	84.16	0.00	(873.03)
01 6998 282 000	ESSER III LTD/STD AIDE	0.00	0.00	0.00	(2.28)
282	LTD/STD AIDE/PARA	0.00	0.00	0.00	(2.28)
01 6998 330 000	ESSERS III (Cares) Staff Developmt	1,000.00	0.00	0.00	1,000.00
330	STAFF DEVELOPMENT/TRAINING	1,000.00	0.00	0.00	1,000.00
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	149,528.00	0.00	17.17	123,853.00
490	OTHER SUPPLIES AND MATERIALS	149,528.00	0.00	17.17	123,853.00
01 6998 610 000	ARP-ESSER III Supplies	0.00	0.00	0.00	0.00
610	SUPPLIES	0.00	0.00	0.00	0.00
01 6998 733 000	ESSERS III (Cares) FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
733	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	4,532.00	0.00	811.23	(32,232.95)
734	TECH HARDWARE	4,532.00	0.00	811.23	(32,232.95)
01 6998 890 000	ESSER III MISC EXP	0.00	0.00	0.00	0.00
890	MISC EXPENDITURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	416,239.00	13,567.94	53.55	193,323.77
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	35,000.00	0.00	0.00	35,000.00
912	TRANSFER TO LUNCH FUND	35,000.00	0.00	0.00	35,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	80,000.00	0.00	56.25	35,000.00
913	TRANSFER TO ACTIVITY FUND	80,000.00	0.00	56.25	35,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
917	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	115,000.00	0.00	39.13	70,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	85,000.00	2,109.48	69.95	25,545.27

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
110	SALARIES NON-INSTR	85,000.00	2,109.48	69.95	25,545.27
01 9000 210 000	KITCHEN GROUP INS	16,000.00	779.95	72.91	4,333.75
210	GROUP INSURANCE NON-INSTR	16,000.00	779.95	72.91	4,333.75
01 9000 220 000	KITCHEN SOCIAL SECURITY	8,000.00	163.72	44.54	4,436.96
220	SOCIAL SECURITY NON-INSTR	8,000.00	163.72	44.54	4,436.96
01 9000 230 000	KITCHEN RETIREMENT	9,000.00	21.45	46.75	4,792.83
230	RETIREMENT NON-INSTR	9,000.00	21.45	46.75	4,792.83
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
237	Inc Ret Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
260	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	600.00	30.75	43.80	337.21
280	LTD/STD NON-INSTR	600.00	30.75	43.80	337.21
01 9000 900 000	MISC EXP-expected carryover	600,000.00	0.00	0.00	600,000.00
900	OTHER	600,000.00	0.00	0.00	600,000.00
9000	NON-PROGRAM EXPENDITURES	718,600.00	3,105.35	11.02	639,446.02
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
001	InterFund LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	General Fund	9,719,208.00	482,512.12	74.07	2,520,238.52

**Expenditure Report by Function/Object -
Detail_KW**

07/07/2023 11:19 AM

User ID: CMF

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,719,208.00	482,512.12	74.07	2,520,238.52

Fund: 01 General Fund

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied/Assessed	5,656,566.00	0.00	4,437,897.29	78.46	1,218,668.71
01 1115	Carline Tax	30,000.00	0.00	7,033.25	23.44	22,966.75
01 1120	Public Power Dist. Sales Tax	0.00	0.00	37,494.97	0.00	(37,494.97)
01 1125	Motor Vehicle Tax	420,000.00	0.00	230,304.71	54.83	189,695.29
01 1140	Penalties/Int on Taxes	26,000.00	0.00	14,885.64	57.25	11,114.36
01 1311	Tuition Drivers Education	6,000.00	0.00	7,097.73	118.30	(1,097.73)
01 1315	Tuition from other entities(early entry)	3,500.00	0.00	2,007.20	57.35	1,492.80
01 1370	Preschool tuition	30,000.00	0.00	10,732.61	35.78	19,267.39
01 1510	Interest earned	0.00	0.00	0.00	0.00	0.00
01 1800 1810	Fitness Center Dues	7,000.00	0.00	3,000.00	42.86	4,000.00
01 1800 1830	Laptop Fees	7,000.00	0.00	4,321.00	61.73	2,679.00
01 1800 1840	Industrial Arts Fees	1,500.00	0.00	601.25	40.08	898.75
01 1910	Rental Of School Facilities	5,000.00	0.00	750.00	15.00	4,250.00
01 1911	Local license fees	9,000.00	0.00	1,714.26	19.05	7,285.74
01 1920	Contributions/Donations	10,000.00	0.00	2.60	0.03	9,997.40
01 1925	Grant Receipts	50,000.00	0.00	255.00	0.51	49,745.00
01 1990	Misc local revenue (garn)	10,000.00	0.00	1,897.15	18.97	8,102.85
	Subtotal: LOCAL RECIEPTS	6,271,566.00	0.00	4,759,994.66	75.90	1,511,571.34
01 2110	County Fines & Lience Fees	112,000.00	0.00	41,288.39	36.86	70,711.61
01 2210	ESU Receipts	18,000.00	0.00	7,649.32	42.50	10,350.68
	Subtotal: COUNTY AND ESU RECEIPTS	130,000.00	0.00	48,937.71	37.64	81,062.29
01 3110	State Aid	48,000.00	0.00	41,144.94	85.72	6,855.06
01 3120	SPED School Age (SA)	625,500.00	0.00	377,349.00	60.33	248,151.00
01 3125	SPED Transportation (SA)	27,000.00	0.00	0.00	0.00	27,000.00
01 3130	Homestead Exemption	111,000.00	0.00	24,795.08	22.34	86,204.92
01 3131	Property tax credit	800,000.00	0.00	990,329.56	123.79	(190,329.56)
01 3133	Nameplate Capacity Tax (windmills)	200,000.00	0.00	87,906.04	43.95	112,093.96
01 3180	Pro Rate Motor Vehicle	30,000.00	0.00	11,147.30	37.16	18,852.70
01 3400	State apportionment	125,000.00	0.00	71,763.97	57.41	53,236.03
01 3535	High ability learners	6,500.00	0.00	4,125.00	63.46	2,375.00
01 3541	Sixpence Grant Receipts	91,000.00	0.00	87,423.00	96.07	3,577.00
01 3990	Other State Receipts	10,000.00	0.00	0.00	0.00	10,000.00
	Subtotal: STATE RECEIPTS	2,074,000.00	0.00	1,695,983.89	81.77	378,016.11
01 4310	REAP Grants	30,000.00	0.00	0.00	0.00	30,000.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	0.00	0.00	110,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	0.00	0.00	5,000.00
01 4518	SPED - IDEA Base/Enr Pov	350,000.00	0.00	188,695.00	53.91	161,305.00
01 4521	IDEA Part B, Propt, Age 3-21	25,000.00	0.00	0.00	0.00	25,000.00
01 4705	Flood control	25,000.00	0.00	16,532.13	66.13	8,467.87
01 4708	Medicaid in Public Schools MIPS	0.00	0.00	8,109.33	0.00	(8,109.33)
01 4709	Medicaid Admin Activities MAAAPS	28,000.00	0.00	18,098.02	64.64	9,901.98
01 4969	TITLE IV (6969)	26,000.00	0.00	0.00	0.00	26,000.00
01 4988	ARP ESSER III AFTER school	0.00	0.00	29,176.00	0.00	(29,176.00)
01 4989	ARP - ESSER III SUMMER school	0.00	0.00	20,601.00	0.00	(20,601.00)
01 4996	CARES ACT - ESSERS 1	0.00	0.00	0.00	0.00	0.00
01 4997	Cares Act - ESSERS II	60,000.00	0.00	55,718.00	92.86	4,282.00
01 4998	ESSERS III ARP	285,000.00	0.00	231,996.00	81.40	53,004.00
	Subtotal: FEDERAL RECEIPTS	944,000.00	0.00	568,925.48	60.27	375,074.52
01 5200	Fund Transfers In (from other HTRS fund)	10,000.00	0.00	0.00	0.00	10,000.00
01 5300	Sale of Property	10,000.00	0.00	16,725.78	167.26	(6,725.78)
01 5301	Insurance refunds/adjustments	5,000.00	0.00	4,291.00	85.82	709.00
01 5500	TRANSFERS FROM FUNDS (INCOMING)	100,000.00	0.00	76,170.40	76.17	23,829.60
01 5690	Other Non-revenue Receipt	124,642.00	0.00	1,486.42	1.19	123,155.58

Fund: 01 General Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
	Subtotal: NON-REVENUE RECEIPTS	249,642.00	0.00	98,673.60	39.53	150,968.40
01 9000	Non-programmed Receipts	50,000.00	0.00	473.43	0.95	49,526.57
	Subtotal: NON-PROGRAM RECEIPTS	50,000.00	0.00	473.43	0.95	49,526.57
	Fund Total:	9,719,208.00	0.00	7,172,988.77	73.80	2,546,219.23

Revenue Summary Report
Processing Month: 07/2023

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,719,208.00	0.00	7,172,988.77	73.80	2,546,219.23

HTRS ACCOUNT BALANCES - Cash on Hand
06.30.23

ACTIVITY ACCOUNT	x488	
BREAKFAST/LUNCH	x462	
BUILDING FUND	x0640	\$816,745.55
DEPRECIATION	x3541	\$629,979.90
EMPLOYEE BEN FUND MM	x7455	\$155,316.96
GENERAL FUND	x2567	\$2,057,261.64
OFFICE ACCOUNT	x3638	\$4,533.64
PAYROLL FUND	x2648	\$9,816.27
QCPUF	x2583	\$6,989.85
STUDENT FEES	x5156	\$15,523.81

INTERNAL TRANSFERS - Current FY
<u>GENERAL to LUNCH FUND</u>
<u>GENERAL to Activity FUND</u>



Monthly Update for your Board Meeting Agenda

July 2023

Networking & Events
Latest 'Board Notes' – Monthly Newsletter
Annual Board Calendar Summary
Government Relations & Advocacy
This Month In ...
Monthly Agenda Video Updates & NASB's Video Resources
Contact Us



Networking & Events ... Register Now

<https://members.nasbonline.org/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

ALICAP Summer Safety Workshops - July 10 in Gering. July 11 in Kearney. July 12 in Lincoln

- This free workshop offers a great opportunity for school administrators and central office staff to get the latest information from: Megan Boldt, Director of ALICAP; Sheri Shonka, Coverage Expert at Public Risk Management; and Jay Martin, the new Safety Director at NDE. The registration desk opens at 9:30 AM and the workshop will adjourn by 2:30 PM. Lunch will be provided. Register by Wednesday, July 5.
- <https://members.nasbonline.org/events/alicap-summer-workshop>

Area Membership Meetings – Vision: Engaged

- Join us as we tour the state for training, recognition, networking, engagement and more. Vision and training session topics include: "Vision: Engaged - A Preview of the 2023 NASB Delegate Assembly, Program Review, and the Open Meetings Law." "This Year, Everything but the Kitchen Sink (a policy overview)." "Effectively Engaging Your Community." "Board Governance Essentials." "Christmas Came Early: A look at the presents & coal the Legislature left us this year." "ALICAP's School Safety Pooling." and "It's That Time of Year! Time for the annual superintendent evaluation."
- <https://members.nasbonline.org/events/area-membership-meetings>
 - August 22 - Valentine
 - August 23 - Gering
 - August 24 - York
 - August 29 – North Platte
 - September 6 - Norfolk
 - September 13 - Kearney
 - September 19 - La Vista
 - September 20 - Fremont
 - September 27 - Nebraska City

Labor Relations Conference – October 4-5 - Lincoln

New Board Member Workshop – November 1 - Kearney

State Education Conference – November 15-17 - CHI Health Center, Omaha



Latest 'Board Notes' – Monthly Newsletter

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

- *June events See Leadership, Networking, Live music and Long Drives!*
- *At The Board Table*
- *A Summer Road Trip with your NASB Board ...*
- *"... The More Places You'll Go"*
- *We Care for Kids*
- *Vision: Engaged*
- *NPLF Student Scholarship Program – Donate Today!*
- *Your 2023 NASB Affiliates*
- *This Month In ... And Much More*



"Annual Board Calendar Summary"

View the full detailed calendar at:

<https://members.nasbonline.org/board-leadership/resources>

(www.NASBonline.org – Board Leadership – Resources)

July Board Agenda Items

In addition to routine agenda items, time sensitive topics include:

- Policy Review
 - General policy review
 - Student Fees Policy on or before August 1 § 79-2,134;
 - Student Conduct on or before August 1 § 79-262;
- Student Accountability
 - Apply for Distance Education Incentives. On or before August 1 (through 2023) § 79-1337;
 - Students receiving instruction in another district; contracts authorized. On or before Aug 15 per § 79-598;
- Budget
 - Conduct a Public Hearing on the Proposed Budget Statement. § 13-506;
 - Budget Authority and Allowable Reserve Percentage Certification § 79-1023;
- Board-Superintendent Relations
 - Superintendent Transparency Act. On or before August 1, file with NDE a copy of the approved contract or amendments for superintendent/ESU administrator services. § 79-2403;
- Advocacy – Deadline for Legislative Proposals: July 1, 2023

- Board Leadership Development – Review NASB Board Awards of Achievement Points on or before July 31
**Review the full July Agenda on page 28 of the 2023 NASB Board Meeting Guide & Annual Board Calendar.

Board Retreat

To support our members who did not have the opportunity to participate in the New Board Member Workshops consider a Board Retreat to engage with your newly elected board members as they continue to transition into their new role. Please contact Marcia Herring, NASB Director of Board Leadership at mherring@NASBonline.org or 402-817-0296 to schedule a board retreat or private sessions through Microsoft Teams to review the board role and responsibilities.

Upcoming NASB Board Leadership Events

Board President Circle Teams Meeting – Please mark your calendar for Tuesday, August 8 for the Board President Circle Teams Meeting. We have three options available and look forward to connecting with you!

Option I – 12:00 PM CT Option II – 12:00 PM MT Option III – 7:00 PM CT

NASB New Board Member Workshop - Wednesday, November 1, 2023 – Join the NASB Board Leadership Team in Kearney for the opportunity to engage newly elected board members who did not have the opportunity to attend the NASB New Member Workshop in December 2022. We are also including an invitation to all newly appointed board members. The agenda will include discussion and review of best practice board governance, meeting protocols, committee work, policy, Open Meetings Law, scenarios, goal planning, superintendent evaluation, and more. Stay tuned for more information regarding the registration details.



Government Relations & Advocacy

<https://members.nasbonline.org/government-relations>

(www.NASBonline.org – Government Relations)

This year's Session is done, the work is not! 850+ bills & measures were introduced. NASB followed roughly 110, Supported 31, and Opposed 31. 32 bills we followed were approved by the Governor directly or amended into another bill. Many bills passed this year will require a policy change by the board. Policies on option enrollment, dress code, and graduation requirements for example will require board review and/or action. School funding has gone through a change as well. Foundation Aid will now be part of the formula in addition to an increase to 80% SpEd reimbursement. On the flip side, there are new caps on property tax requests.

A number of Interim Hearings for later this year have been introduced on topics like Truancy, School Choice, Parental Involvement, SEL, Mandates, Security, Equalization, Consolidation of ESUs, Early Childhood, and more.

Call Colby & Matt with questions any time!



This Month In ...

<https://members.nasbonline.org/news-resources/board-notes-newsletter>

(www.NASBonline.org - News & Resources - Board Notes)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for "This Month In ..."



Monthly Agenda Video Updates & NASB's Video Resources

<https://members.nasbonline.org/news-resources/video-library>

(www.NASBonline.org - News & Resources – Video Library)

Monthly Board Agenda videos, Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, and MUCH more!

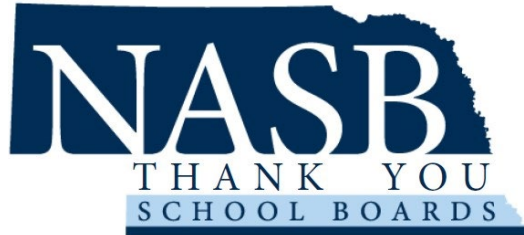


Contact Us

<https://members.nasbonline.org/about-us>

(www.NASBonline.org – About Us)

Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB and on Facebook at www.facebook.com/NASBonline



3001 Budget and Property Tax Request

The board of education shall adopt a budget each year to support the school district's programs and services for the ensuing fiscal year. The superintendent of schools shall be responsible for developing the budget subject to the direction and decisions of the board. The budget document shall be under continuous development, based upon the requirements of the adopted educational program.

BUDGET PROCEDURES

Proposed Budget. The superintendent shall prepare the proposed budget in accordance with board policies and goals, state statutes, and regulations. As the district's spending plan, the budget will be based on up-to-date revenue estimates, and will reflect the assessed needs and programs approved by the board.

Budget Hearing Notice. Notice of place and time of the hearing, together with a summary of the proposed budget statement, must be published at least four calendar days prior to the date set for hearing in a newspaper of general circulation within the school district. The four calendar days shall include the day of publication but not the day of hearing. The notice shall include the following statement:

For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: ~~[Insert Internet address for the web site established pursuant to Laws 2021, LB528, section 5]~~.
<https://nep.education.ne.gov/>

In addition, the district must electronically publish this statement on the school district web site. Such electronic publication must be prominently displayed with an active link to the Internet address for the web site established by the Nebraska Budget Act to allow the public access to the information.

Budget Hearing. The board must conduct a hearing prior to adopting the budget. The hearing must be held separately from any regularly scheduled meeting and may not be limited by time. The board must make a presentation outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget. Any member of the public desiring to speak on the proposed budget statement shall be allowed to address the board at the hearing and must be given a reasonable amount of

time to do so. Five minutes shall generally be considered a reasonable amount of time.

Budget Hearing Documents. The board must make at least three copies of the proposed budget statement and at least one copy of all other reproducible written material to be discussed at the hearing available to the public at the hearing.

Budget Adoption. After the budget hearing, the proposed budget statement shall be adopted or amended and adopted as amended. If the adopted budget statement reflects a change from that shown in the published proposed budget statement, a summary of the changes (including the items changed and the reasons for such changes) must be published in a newspaper of general circulation within the school district within twenty calendar days after its adoption without further hearing.

Certification and Filing. The amount to be received from personal and real property taxation shall be certified to the appropriate levying board as provided by law. The budget shall also be filed with the state auditor.

Purchase Authorization. Except for bids required under the section "Bid Letting and Contracts," the board's adoption of the budget shall authorize the purchases without further board action.

Monthly Report. At each monthly board meeting, the superintendent will provide a report on the current status of the major sections of the budget.

PROPERTY TAX REQUEST PROCEDURES – PROPERTY TAX REQUEST IS EQUAL TO OR LOWER THAN THE ALLOWABLE GROWTH PERCENTAGE

Property Tax Request Hearing. The board must hold a special public hearing called for the purpose of passing a property tax request resolution.

Property Tax Request Hearing Notice. The district must publish a hearing notice in a newspaper of general circulation in the school district at least four calendar days prior to the hearing. The four calendar days shall include the day of publication but not the day of hearing. The hearing notice must contain the following information: The certified taxable valuation under section 13-509 for the prior year, the certified taxable valuation under section 13-509 for the current year, and the percentage increase or decrease in such valuations from the prior year to the current year; the dollar amount of the prior year's tax request and the property tax rate that was necessary to fund that tax request; the property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation; the proposed dollar amount

of the tax request for the current year and the property tax rate that will be necessary to fund that tax request; the percentage increase or decrease in the property tax rate from the prior year to the current year; and the percentage increase or decrease in the total operating budget from the prior year to the current year.

Increase in Total Property Taxes Levied. If the annual assessment of property would result in an increase in the total property taxes levied as determined using the previous year's rate of levy, the district's property tax request for the current year shall be no more than its property tax request in the prior year, and the district's rate of levy for the current year shall be decreased accordingly when such rate is set by the county board of equalization.

Decrease or No Change in Total Property Taxes Levied. If the annual assessment of property would result in no change or a decrease in the total property taxes levied as determined using the previous year's rate of levy, the district's property tax request for the current year shall be no more than its property tax request in the prior year, and the district's rate of levy for the current year shall be adjusted accordingly when such rate is set by the county board of equalization.

Resolution. The board shall pass a resolution to set the amount of its property tax request only after holding the public hearing. The resolution setting the district's property tax request at an amount that exceeds the prior year's property tax request shall include, but not be limited to, the information required by section ~~77-1601.02(4)~~ 77-1632(4).

Certification. The resolution setting the property tax request shall be certified and forwarded to the county clerk on or before October 15th of the year for which the tax request is to apply.

**PROPERTY TAX REQUEST PROCEDURES – PROPERTY TAX REQUEST IS GREATER
THAN THE ALLOWABLE GROWTH PERCENTAGE**

Property Tax Request Hearing. The board must hold a public hearing called for the purpose of passing a property tax request resolution. If another political subdivision within the county also seeks to exceed the allowable growth percentage, the hearing will be a joint hearing. In the event of a joint hearing, each political subdivision must designate one representative to attend the joint public hearing on behalf of the political subdivision. If a political subdivision includes area in more than one county, the political subdivision shall be deemed to be within the county in which the political subdivision's principal headquarters are located. The hearing agenda will only

include discussion on each political subdivision's intent to increase its property tax request by more than the allowable growth percentage to the extent allowed by law.

The hearing must be held after 6 p.m. on or after September 17th and before September 28th and before the district files its adopted budget statement. Any member of the public must be allowed a reasonable amount of time to speak at the hearing.

At the joint public hearing, the representative of each political subdivision must give a brief presentation on the political subdivision's intent to increase its property tax request by more than the allowable growth percentage to the extent allowed by law and the effect of such request on the political subdivision's budget. The presentation must include, at a minimum, all information and statements required by law.

Property Tax Request Hearing Notice. Notice of the joint public hearing must be provided by:

- The County Assessor sending a postcard with all required information to all affected property taxpayers. The postcard shall be sent to the name and address to which the property tax statement is mailed;
- Posting notice of the hearing with all required information on the home page of the relevant county's web site, except that this requirement shall only apply if the county has a population of more than twenty-five thousand inhabitants; ***and***
- Publishing notice of the hearing with all required information in a legal newspaper in or of general circulation in the relevant county.

Provide Information to County Clerk. Each political subdivision that participates in the joint public hearing shall provide the following information to the county clerk by September 5th: the date, time, and location for the joint public hearing; a listing of and telephone number for each political subdivision that will be participating in the joint public hearing; and the amount of each participating political subdivision's property tax request.

Resolution. The board shall pass a resolution to set the amount of its property tax request only after holding the public hearing. The resolution setting the district's property tax request at an amount that exceeds the prior year's property tax request, including any increase in excess of the allowable growth percentage shall include, but not be limited to, the information required by law.

Certification. The resolution setting the property tax request shall be

certified and forwarded to the county clerk on or before October 15th of the year for which the tax request is to apply.

Adopted on: July 13, 2009

Reviewed on: November 13, 2013

Reviewed on: March 13, 2016

Reviewed on: August 10, 2020

Revised on: November 16, 2020

Revised on: June 14, 2021

Revised on: _____

3003.1
Bidding for Construction, Remodeling, Repair, or Related Projects
Financed with Federal Funds

I. Applicability of the Policy

This policy applies only to construction and contracts undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

The District will also comply with the requirements of the public lettings laws (NEB. REV. STAT. §§ 73-101 through 73-106) when the contemplated expenditure for the complete project exceeds \$109,000, the Political Subdivisions Construction Alternatives Act (NEB. REV. STAT. §§ 13-2901 through 13-2914), energy financing contracts (NEB. REV. STAT. §§ 66-1062 through 66-1066), other applicable state laws, and the board's general policy on Bidding for Construction and Related Projects. In addition, all procurement and construction shall comply with the rules and requirements of 2 CFR part 200.317 through 200.326 and 34 CFR sections 75.601 through 75.615. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

II. All projects undertaken pursuant to this policy will be subject to the following bond requirements

- A. A bid guarantee from each bidder equivalent to five percent of the bid price. The "bid guarantee" must consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder will, upon acceptance of the bid, execute such contractual documents as may be required within the time specified.
- B. A performance bond on the part of the contractor for 100 percent of the contract price. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's obligations under such contract.
- C. A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is one executed in connection with

a contract to assure payment as required by law of all persons supplying labor and material in the execution of the work provided for in the contract.

III. Construction Projects with an Anticipated Cost of Under \$250,000

A. Methods of Bidding/Soliciting Quotations or Estimates

The type of procedures required depends on the anticipated cost of the project.

1. Construction with an Anticipated Cost of up to \$10,000 (Micro-Purchases)

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed \$10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing.

2. Construction with an Anticipated Cost of between \$10,000 and \$250,000 (Small Purchase Procedures)

For construction projects subject to this policy, small purchases are purchases that, in the aggregate amount, is more than \$10,000 and less than \$250,000 annually. For small purchases, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts.

B. Construction Projects with an estimated cost of between \$109,000 and \$249,999 will be made pursuant to the District's Policy on Bid Letting and Contracts.

Pursuant to Nebraska law, construction projects which have an anticipated aggregate cost of \$109,000 or more are subject to state public lettings laws (NEB. REV. STAT. §§ 73-101 through 73-106). The board will follow its standard policy on bid letting and contracts for construction projects financed with federal funds which have an anticipated aggregate cost of between \$109,000 and \$250,000.

IV. Construction Projects with an Anticipated Cost Over \$250,000

A. Sealed Bids: All constructions projects subject to this policy with an anticipated cost of \$250,000 or more will be publicly solicited using the sealed bid method

1. Bids must be solicited from an adequate number of known suppliers, providing them sufficient response time prior to the date set for opening the bids, for state, local, and tribal governments, the invitation for bids must be publicly advertised;
2. The invitation for bids, which will include any specifications and pertinent attachments, must define the items or services in order for the bidder to properly respond;
3. Sealed bids will be publicly opened in a place and at the specific time stated in the bid solicitation. Bidders shall be notified of the opening and invited to be present.
4. The contract will be awarded to the lowest responsive and responsible bidder.
 - a) Where specified in bidding documents, factors such as discounts, transportation cost, and life cycle costs must be considered in determining which bid is lowest.
 - b) Payment discounts will only be used to determine the low bid when prior experience indicates that such discounts are usually taken advantage of.
 - c) Any or all bids may be rejected if there is a sound documented reason.
5. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the bid specifications. This means that the board will select the bid that offers the best value and award a contract based upon the amount of the bid and the bidder's ability and capacity to carry on

the work, its equipment and facilities, honesty, integrity, skills, business judgment, experience, equipment, facilities, financial stability, past performance, and other relevant factors.

6. The board will generally complete its review of bids and select a vendor within 30 days of bid submission.

B. Advertising for Bids.

1. The superintendent or designee will arrange to advertise for bids by publishing notice in any newspaper of general circulation within the school district at least 7 calendar days prior to the date on which bids are due.

2. Nothing shall prevent the superintendent or designee from advertising in additional media outlets or for a longer period of time.

C. Bid Documents

1. The bid documents shall identify the day upon which the bids shall be returned, received, or opened and shall identify the hour at which the bids will close or be received or opened.

2. The bid documents shall also provide that such bids shall be opened simultaneously in the presence of the bidders or their representatives.

3. Bids received after the date and time specified in the bid documents shall be returned to the bidder unopened.

4. If bids are being opened on more than one contract, the board, in its discretion, may award each contract as the bids are opened.

5. Sealed bids will be opened in a place and at the specific time stated in the bid solicitation. Bidders shall be notified of the opening and invited to be present.

6. Bids will be reviewed by the Superintendent and/or designee and submitted to the board for approval.

7. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the

bid specifications. This means that the board will select the bid that offers the best value and award a contract based upon the amount of the bid and the bidder's ability and capacity to carry on the work, its equipment and facilities, honesty, integrity, skills, business judgment, experience, equipment, facilities, financial stability, past performance, and other relevant factors.

8. The board will generally complete its review of bids and select a vendor within 30 days of bid submission.

D. The terms of any construction project undertaken pursuant to this policy will be memorialized in a written contract which has been reviewed by the district's legal counsel and approved by the board.

V. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards. This includes a "Buy American" provision that provides that as appropriate and to the extent consistent with law, the District and contractor should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of the Buy American provision must be included in all subawards including all contracts and purchase orders for work or products under this award.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible and consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in the U.S. or processed in the U.S. substantially using agricultural commodities produced in the U.S.

C. Full and Open Competition

The district's procurement transactions will be conducted in a manner

providing full and open competition consistent with 2 C.F.R §200.319.

D. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over \$25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

E. Settlements of Issues Arising Out of Contract

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

F. Record Keeping

1. Record Retention

- a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of

significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

- b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding construction projects for a minimum of five (5) years after the sale or demolition of the building. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.
 - c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.
2. Maintenance of Construction Records for Projects Financed with Federal Funds
- a) The District must maintain records sufficient to detail the history of all construction projects financed with federal funds. These records will include, but are not necessarily limited to the following: rationale for the method of construction, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.
 - b) Retention of construction records shall be in accordance with applicable law and Board policy.

VI. Conflict of Interest and Code of Conduct

- A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.
- B. Contracts covered by this policy are subject to the following additional provisions.
 - 1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.
 - 2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
 - 3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, with the limited exception of unsolicited items of nominal value.

D. Enforcement

Disciplinary Actions will be applied for violations of such standards by officers, employees, or agents of the District at the board's discretion.

VII. Financial Management

A. Identification.

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and

number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up

to \$500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

H. Use of Program Income – Deduction, Addition, or Cost Sharing or Matching

The default method for the use of program income for the District is the deduction method. 2 C.F.R. § 200.307(e). Under the deduction method, program income is deducted from total allowable costs to determine the net allowable costs. Program income will only be used for current costs unless the District is otherwise directed by the federal awarding agency or pass-through entity. 2 C.F.R. § 200.307(e)(1). The District may also request prior approval from the federal awarding agency to use the addition method. Under the addition method, program income may be added to the Federal award by the Federal agency and the non-Federal entity. The program income must then be used for the purposes and under the conditions of the Federal award. 2 C.F.R. § 200.307(e)(2). The District may also request prior approval from the federal awarding agency to use the cost sharing or matching method.

While the deduction method is the default method, the District always refers to the grant award notice prior to determining the appropriate use of program

income.

I. Cost Sharing or Matching

For all Federal awards, any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

- (1) Are verifiable from the non-Federal entity's records;
- (2) Are not included as contributions for any other Federal award;
- (3) Are necessary and reasonable for accomplishment of project or program objectives;
- (4) Are allowable under [subpart E \(Cost Principles\) of this part](#);
- (5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
- (6) Are provided for in the approved budget when required by the Federal awarding agency; and
- (7) Conform to other provisions of this part, as applicable.

J. Documentation of Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VIII. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in US or processed in US substantially using agricultural commodities produced in US.

C. Record Keeping

1. Record Retention

a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and § 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.

c) Records will be destroyed in compliance with Schedule

10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.

b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: July 13, 2009

Reviewed on: November 13, 2013

Reviewed on: March 13, 2017

Reviewed on: August 14, 2017

Reviewed on: August 10, 2020

Revised on: June 14, 2021

Revised on: _____

3004.1
Fiscal Management for Purchasing and Procurement Using Federal Funds

I. Applicability of Policy

This policy applies only to non-construction related purchases undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

All other non-construction purchases will be governed by the Board's general purchasing policy, which can be found earlier in this subsection. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

This procurement policy shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. The district's goal is to fully implement all required procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and 3019, and by the Nebraska Department of Education.

II. Procurement System

The District maintains the following purchasing procedures.

A. Responsibility for Purchasing

The authority to make purchases shall be governed by the District's purchasing policy, which can be found elsewhere in this section. Except as otherwise provided in the District's purchasing policy, the acquisition of services, equipment, and supplies shall be centralized in the administration office under the supervision of the superintendent of schools, who shall be responsible for developing and administering the purchasing program of the school district. Purchases or commitments of district funds that are not authorized by this policy will be the responsibility of the person making the commitment.

B. Methods of Purchasing

The type of purchase procedures required depends on the cost of the item(s) being purchased.

1. Purchases up to \$10,000 (Micro-Purchases)

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed \$10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing, which can be found earlier in this subsection.

2. Purchases between \$10,000 and \$250,000 (Small Purchase Procedures)

Small purchases are purchases that, in the aggregate amount, is more than \$10,000 and less than \$250,000 annually. For small purchases, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts, which can be found earlier in this subsection.

3. Purchases Over \$250,000

a) Sealed Bids (Formal Advertising)

For purchases over \$250,000, the district will generally follow the bidding process outlined in the board's policy on Bidding for Construction, Remodeling, Repair or Site Improvement.

b) Contract/Price Analysis

The District performs a cost or price analysis in connection with every procurement action in excess of \$250,000, including contract modifications. The district will make an independent estimate of costs prior to receiving bids or proposals.

4. Noncompetitive Proposals (Sole Sourcing)

- a) Procurement by noncompetitive proposals is procurement through solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:
 - 1) The item is available only from a single source;
 - 2) The public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation;
 - 3) The federal awarding agency or pass-through entity expressly authorizes noncompetitive proposals in response to a written request from the District; or
 - 4) After solicitation of a number of sources, competition is determined inadequate.
- b) Noncompetitive proposals may only be solicited with the approval of the superintendent or the board. Sufficient and appropriate documentation that justifies the sole sourcing decision must be maintained by the superintendent or designee.
- c) A cost or price analysis will be performed for noncompetitive proposals when the price exceeds \$250,000.

5. Competitive Proposals.

- a) The technique of competitive proposals is normally conducted with more than one source submitting an offer, and either a fixed price or cost-reimbursement type contract is awarded. It is generally used when conditions are not appropriate for the use of sealed bids. If this method is used, the following requirements apply:

- 1) Requests for proposals must be publicized and identify all evaluation factors and their relative importance. Any response to publicized requests for proposals must be considered to the maximum extent practical;
 - 2) Proposals must be solicited from an adequate number of qualified sources; and
 - 3) Contracts must be awarded to the responsible firm whose proposal is most advantageous to the program, with price and other factors considered.
- b) The District may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby competitors' qualifications are evaluated and the most qualified competitor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used in procurement of A/E professional services. It cannot be used to purchase other types of services though A/E firms are a potential source to perform the proposed effort.
- c) The District may select a proposal that offers the best value and that is based upon the proposer's responsiveness to the proposal, experience, reputation, staff qualifications, ability and capacity to carry on the work, price, honesty, integrity, skills, business judgment, financial stability, past performance, and other relevant factors. The evaluation may be conducted by the school board, a designated committee, or another designee of the school board.

C. Use of Purchase (Debit & Credit) Cards

District use of purchase cards is subject to the policy on purchase cards which can be found elsewhere in this subsection.

D. Federal Procurement System Standards

The district's procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

The District will maintain and follow general procurement standards consistent with 2 C.F.R. §200.318.

E. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over \$25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

F. Settlements of Issues Arising Out of Procurements

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

III. Conflict of Interest and Code of Conduct

A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

B. Purchases covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.
2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, except that this provision does not prohibit the receipt of unsolicited items of nominal value. For purposes of this policy, "nominal value" means a fair market value of \$25 or less.

D. Enforcement

Disciplinary Actions including, but not limited to, counseling, oral reprimand, written reprimand, suspensions without pay, or termination of employment, will be applied for violations of such standards by officers, employees, or agents of the District.

IV. Property Management Systems

A. Property Classifications

1. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the District for financial statement purposes, or \$5,000.

2. Supplies means all tangible personal property other than those described in §200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the District for financial statement purposes or \$5,000, regardless of the length of its useful life. 2 C.F.R. §200.94.
3. Computing Devices means machines used to acquire, store, analyze, process, and publish data and other information electronically, including accessories (or “peripherals”) for printing, transmitting and receiving, or storing electronic information. 2 C.F.R. §200.20.
4. Capital Assets means tangible or intangible assets used in operations having a useful life of more than one year which are capitalized in accordance with GAAP. Capital assets include:
 - a) Land, buildings (facilities), equipment, and intellectual property (including software) whether acquired by purchase, construction, manufacture, lease-purchase, exchange, or through capital leases; and
 - b) Additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations or alterations to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance). 2 C.F.R. §200.12.

B. Inventory Procedure

Newly purchased property shall be received and inspected by the staff member who ordered it to ensure that that it matches the purchase order, invoice, or contract and that it is in acceptable condition.

Equipment, Computing Devices, and Capital Assets must be tagged with an identification number, manufacturer, model, name of individual who tagged the item, and date tagged).

C. Inventory Records

For equipment, computing devices, and capital assets purchased with federal funds, the following information is maintained in the property management system:

1. Serial number;
2. District identification number;
3. Manufacturer;
4. Model;
5. Date tagged and individual who tagged it;
6. Source of funding for the property;
7. Who holds title;
8. Acquisition date and cost of the property;
9. Percentage of federal participation in the project costs for the federal award under which the property was acquired;
10. Location, use and condition of the property; and
11. Any ultimate disposition data including the date of disposal and sale price of the property.

The inventory list shall be adjusted by the superintendent of schools or his/her designee for property that is sold, lost, stolen, cannot be repaired, or that cannot be located.

D. Physical Inventory

1. A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.
2. The Superintendent or his/her designee will ensure that the physical inventory is performed. The physical inventory will generally occur during the months of June or July, but may be conducted during other time periods with the approval of the superintendent.

E. Maintenance

In accordance with 2 C.F.R. 313(d)(4), the District maintains adequate maintenance procedures to ensure that property is kept in good condition.

F. Lost or Stolen Items

The District maintains a control system that ensures adequate safeguards are in place to prevent loss, damage, or theft of the property.

G. Use of Equipment

Equipment must be used in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be

supported by the federal award, and the District will not encumber the property for any non-federal program use without prior approval of the federal awarding agency and the pass-through entity.

H. Disposal of Equipment

When it is determined that original or replacement equipment acquired under a federal award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the Superintendent or his/her designee will contact the awarding agency (or pass-through for a state-administered grant) for disposition instructions.

If the item has a current FMV of \$5,000 or less, it may be retained, sold, or otherwise disposed of with no further obligation to the federal awarding agency.

I. Equipment and Capital Expenditures

All equipment and capital expenditures shall comply with the rules and requirements of 2 CFR 200.439.

J. Depreciation

All depreciation shall comply with the rules and requirements of 2 CFR 200.436.

V. Financial Management

A. Identification

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to \$500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

H. Use of Program Income – Deduction, Addition, or Cost Sharing or Matching

The default method for the use of program income for the District is the deduction method. 2 C.F.R. § 200.307(e). Under the deduction method, program income is deducted from total allowable costs to determine the net allowable costs. Program income will only be used for current costs unless the District is otherwise directed by the federal awarding agency or pass-through entity. 2 C.F.R. § 200.307(e)(1). The District may also request prior approval from the federal awarding agency to use the addition method. Under the addition method, program income may be added to the Federal award by the Federal agency and the non-Federal entity. The program income must then be used for the purposes and under the conditions of the Federal award. 2 C.F.R. § 200.307(e)(2). The District may also request prior approval from the federal awarding agency to use the cost sharing or matching method.

While the deduction method is the default method, the District always refers to the grant award notice prior to determining the appropriate use of program income.

I. Cost Sharing or Matching

For all Federal awards, any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be

accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

- (1) Are verifiable from the non-Federal entity's records;
- (2) Are not included as contributions for any other Federal award;
- (3) Are necessary and reasonable for accomplishment of project or program objectives;
- (4) Are allowable under [subpart E \(Cost Principles\) of this part](#);
- (5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
- (6) Are provided for in the approved budget when required by the Federal awarding agency; and
- (7) Conform to other provisions of this part, as applicable.

J. Documentation of Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VI. Written Compensation Policies

A. Time and Effort Standards

All employees who are paid in full or in part with federal funds must keep specific documents to demonstrate the amount of time they spent on grant activities. This includes an employee whose salary is paid with state or local funds but is used to meet a required "match" in a federal program. These documents, known as time and effort records, are maintained in order to charge the costs of personnel compensation to federal grants. Charges to federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must:

- (1) Be supported by a system of internal controls which provides reasonable assurance that the charges are accurate, allowable, and properly allocated;
- (2) Be incorporated into official records;
- (3) Reasonably reflect total activity for which the employee is compensated, not exceeding 100% of compensated activities;
- (4) Encompass both federally assisted and all other activities compensated by the District on an integrated basis;

- (5) Comply with the established accounting policies and practices of the District and
- (6) Support the distribution of the employee's salary or wages among specific activities or costs objectives.

B. Time and Effort Procedures

Time and effort procedures will follow and comply with 2 CFR 200.430(i).

C. Fringe Benefits

Except as provided otherwise by federal law, the costs of fringe benefits will be allowable provided that the benefits are reasonable and required by law, a district-employee agreement, or another policy of the District.

D. Leave

The cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits, are allowable if they are provided under established written District leave policies.

E. Unexpected or Extraordinary Circumstances

In the event of a pandemic or other unexpected or extraordinary circumstance, the District may close school or individual buildings. In such case, the District may compensate federally funded or other employees during such closure to ensure the return of staff to employment after the closure as allowed by state or federal law.

F. Documentation for Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VII. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible consistent with state law.

~~To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in US or processed in US substantially using agricultural commodities produced in US.~~

Buy American. The District participates in the National School Lunch Program and School Breakfast Program and is required to use the nonprofit food service funds, to the maximum extent practicable, to buy domestic commodities or products for Program meals. A "domestic commodity or product" is defined as one that is either produced in the U.S. or is processed in the U.S. substantially using agricultural commodities that are produced in the U.S. as provided in 7 CFR 210.21(d).

The District may deviate from this general requirement only if:

- The product is not produced or manufactured in the U.S. in sufficient and reasonably available quantities of a satisfactory quality; or
- Competitive bids reveal the costs of a U.S. product are significantly higher than the non-domestic product.

C. Record Keeping

1. Record Retention

a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before

the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.

- c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

- a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.
- b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and

State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: August 14, 2017

Revised on: August 13, 2018

Revised on: September 16, 2019

Revised on: November 16, 2020

Revised on: June 14, 2021

Revised on: August 8, 2022

Revised on: _____

3033

Lending Textbooks to Children Enrolled in Private Schools

Through June 30, 2024, the school district shall make textbooks available to private school children who reside within the district or are otherwise entitled to borrow them pursuant to statute and 92 Nebraska Administrative Code, section 4. The district is obligated to purchase and lend textbooks only to the extent that the Legislature appropriates funds to the Nebraska Department of Education to be distributed for this purpose. As used in this policy, "textbooks" shall have the definition adopted by the Nebraska State Board of Education in Rule 4.

The district shall make a request for funds by filing an application on the form prescribed by the Department of Education no later than February 15th prior to the school year for which the application is made. The application shall include: the number of applications received; the number of textbooks requested; the number of textbooks needed to be purchased to fill the requests; the purchase price of the textbooks needed to be purchased which may include up to 5% of the cost to defray administrative expense; the title, purchase price, and number requested of each textbook including any shipping or handling charges; and if applicable the amount of carryover funds remaining from the previous year, amount of funds on hand from sale of unused textbooks, and amount of funds on hand from reimbursements for damaged textbook.

Textbooks which have not been requested for three consecutive years may be classified as unused and disposed of by sale or otherwise.

On or before November 15th, the district shall prepare a list of textbooks that are designated for use in the district during the current year and a list of new textbooks designated for use the following school year. The lists shall be kept current and in a place where they may be viewed during regular business hours. The district shall maintain a separate inventory of textbooks purchased for the use of private school children residing in the district.

Any parent or legal guardian who wishes to borrow textbooks shall submit an application on the form prescribed by the Department of Education to the district's administration offices on or before January 15th prior to the school year for which the application is made. The district shall maintain a supply of blank application forms and receipt forms. It shall keep the forms that have been signed by parents and guardians in a separate file for at least 5 years. It shall notify the parents and guardians at least 10 days prior to the start of

school when and where the textbooks will be available. It shall make textbooks available to parents or guardians on or before August 15th. If the number of textbooks for a particular subject or grade level is insufficient to fill all of the requests, the textbooks shall be distributed to parents and guardians based on a random drawing.

Parents and guardians shall sign a receipt on the form prescribed by the Department of Education when they pick up the textbooks and shall return the textbooks that can be returned no later than 15 days after the district's last day of class. The district shall assess the returned textbooks for damage beyond normal wear and tear. The parent or guardian who signed the receipt is responsible for paying the reasonable cost of the repair or replacement of any book that is damaged, lost, stolen, or not returned.

The school district shall limit the loan each year to ten textbooks per student for students in grades K-6 and to eight textbooks per student for students in grades 7-12.

This policy shall terminate July 1, 2024.

Adopted on: August 14, 2017

Reviewed on: August 10,

Terminated on: _____

4045 Milk Expression

Except as otherwise provided by law, tThe district will provide reasonable break time for an employee who wishes to breastfeed or express breast milk for her nursing child each time such employee has the need to do so. The District will provide in a place, other than a bathroom, which is shielded from view and free from intrusion from co-workers and the public ~~for one year after the child's birth.~~ These accommodations will be provided for one year after the child's birth, unless otherwise required by law.

Adopted on: September 12, 2011

Reviewed on: March 10, 2014

Reviewed on: March 13, 2016

Revised on: August 10, 2020

Revised on: _____

4059

Suicide-Prevention Behavioral and Mental Health Training

All public school employees who interact with students and any other appropriate personnel are required to complete at least one hour of behavioral and mental health training with a focus on suicide awareness and prevention training every year. The superintendent will determine the appropriate personnel required to receive the training. The training materials for this training must be included in the Nebraska Department of Education's list of approved training materials.

~~school nurses~~

~~teachers~~

~~counselors~~

~~school psychologists~~

~~administrators~~

~~school social workers~~

~~community coaches~~

~~paraeducators~~

~~bus drivers~~

~~kitchen staff~~

~~custodians~~

~~secretarial and clerical staff~~

These employees must complete the ~~online~~ training designated by the school district or superintendent provided by the Nebraska Department of Education no later than **October 31** of each school year or within 30 days of their initial employment, whichever is later. Failure to complete this training ~~shall constitute just cause for the termination or nonrenewal of an~~ may subject the employee to employment-related discipline ~~employee's contract~~.

Adopted on: August 14, 2017

Reviewed on: August 10, 2020

Revised on: _____

5003

Admission of Part-Time Students

A student may be permitted to enroll on a part-time basis pursuant to this policy and applicable curricular practices when enrollment is appropriate for reasons that include but are not limited to the following: the student attends another education institution on a part-time basis; is enrolled for a limited number of credit hours needed to graduate; has a modified schedule because of a disability or as part of an individualized education plan; or is a student who resides in the school district but attends a private, denominational, or parochial school or a school that elects not to meet accreditation or approval requirements (referred to herein as an exempt school student or an exempt school, respectively).

Application for Enrollment. The parent or guardian of an exempt school student who is of appropriate age to attend school, ~~resides in~~ is a resident of the school district, has not graduated from high school, and has not received a graduate equivalency diploma must meet all of the district's admission requirements and file an application for enrollment on forms provided by the school district no later than two weeks before the beginning of the year of enrollment. For second semester high school courses, the application must be filed no later than two weeks before the beginning of the second semester. For students who move into the district mid-semester, the application must be filed within 20 days of moving into the district. The administration shall review the application, determine whether to approve or deny it, notify the parent or guardian, and schedule enrollment at an educationally appropriate time in the building or attendance center of the administration's choice. Enrollment does not carry over from one school year to the next, and the parent or guardian of an exempt school student must apply for enrollment each school year.

Limitations Based on Resources. The enrollment of exempt school students is subject to limitations established by the district for grades, classes, courses, and programs based on the limited resources available to the school district. Full-time students shall be given priority for enrollment in grades, classes, courses, and programs.

Placement of Students. Exempt school students shall be placed in courses for which they have adequate preparation and which are determined to be educationally appropriate based on criteria that include, but are not limited to the student's age, achievement test scores, academic record, evaluation by school personnel and any other standards used by the district for the placement of students.

Grades and Academic Honors. Exempt school students shall receive grades, report cards, and transcripts, but shall not be eligible to graduate, receive a diploma or qualify for class ranking unless they meet all district requirements for such including earning a sufficient number of credit hours and semesters of attendance.

Applicability of School Rules. Exempt school students are subject to all rules and standards of the board of education and administration as set forth in policy, handbooks or other communications, as well as the rules and directives of the building administration and teaching personnel. They must remain on the school campus during scheduled classes but must leave the school campus when not engaged in a course or course-related activity unless the course or course-activity requires their presence or the building principal approves their presence. Students who violate school policies, rules, or directives shall be subject to disciplinary procedures up to and including suspension and expulsion.

Extracurricular Sports and Activities. Students who are enrolled in a private, denominational or parochial school may not participate in extracurricular sports and activities sponsored by the public school district if they participate in extracurricular sports and activities offered by the private, denominational or parochial school. Exempt school students may participate in extracurricular sports and activities if they are enrolled in at least 20 credit hours per semester, with at least 10-5 credit hours per semester of enrollment in the public school district. ~~Exempt school students who are not enrolled in at least 10-credit hours may not participate in extracurricular sports and activities.~~—All part-time students must also meet all other eligibility requirements set by the board, administration and coach/sponsor prior to participating and for continued participation in the sport or activity. This includes all eligibility and other requirements of the Nebraska School Activities Association and any other governing bodies for the activity.

~~Exempt school students who transfer into the district will be considered a transfer student and shall be ineligible for varsity competition for ninety school days unless the home school is located in the same school district as the high school to which the student is transferring.~~

~~The school district will determine whether credits awarded to exempt transfer students will be accepted for the purpose of eligibility for extracurricular sports and activities pursuant to the board's policy on Grade Placement and Academic Credits of Transfer Students.~~

Transportation. Part-time school students are not entitled to transportation or reimbursement for transportation to and from the school for class

attendance purposes, unless required by law. ~~by virtue of their status as part-time students.~~ Eligible part-time students are entitled to transportation to and from practices and extracurricular events to the same extent as the school district's full-time students, but part-time students must arrange their own transportation and arrive timely to the designated pick-up point for such transportation.

Option Enrollment. Students may not enroll on a part-time basis pursuant to the school's option enrollment program.

Adopted on: July 13, 2009

Reviewed on: May 12, 2014

Reviewed on: March 13, 2016

Revised on: August 14, 2017

Reviewed on: August 10, 2020

Revised on: _____

5004 Option Enrollment

The board of education supports the concept embodied in the Enrollment Option Program that parents and legal guardians have the primary responsibility for insuring that their children receive the best education possible. Accordingly, the school district will participate in the option enrollment program and receive option students as provided herein.

1. Definitions

- a. **Option Student Defined.** Option student shall mean a nonresident student who has chosen to attend the school district under the provisions of the option enrollment program.
- b. **Resident School District Defined.** Resident school district shall mean the school district in which a student resides or in which the student is admitted as a resident of the school district pursuant to state law.
- c. **Option School District Defined.** Option school district shall mean the school district that a student chooses to attend other than his or her resident school district.

2. **Persons Entitled to Apply for Option Enrollment of Students.** Only parents and legal guardians may apply for option enrollment of students. Applications filed by foster parents and adults acting *in loco parentis* are not authorized and will be automatically denied.

3. **Duties, Entitlements and Rights of Option Students.** Except as otherwise provided herein, once an option student's option enrollment application has been accepted he/she shall be treated as a resident student of the school district.

4. Standards for Acceptance or Rejection of Option Students.

- a. Special Education Capacity. Capacity for special education services will be determined on a case-by-case basis. If an application for option enrollment received by the school district indicates that the student has an individualized education program under the federal Individuals with Disabilities Education Act, 20 U.S.C. 1400 et seq., or has been diagnosed with a disability as defined in section 79-1118.01, the application will be evaluated by the director of special education services or the director's

designee who must determine if the school district and the appropriate class, grade level, or school building has the capacity to provide the applicant the appropriate services and accommodations. The Federal Educational Rights and Privacy Rights Act (FERPA) (20 U.S.C. § 1232g) permits the release of education records when a student seeks or intends to enroll in a different school district.

a.b. Numeric Capacity. The board of education may set the numeric capacity of programs, classes, grade levels, or school buildings by operation of this policy or through freestanding action by the board. Numeric Capacity will be determined based upon available staff, facilities, projected enrollment of resident students, and projected number of students with which the option school district will contract based on existing contractual arrangements, ~~and availability of appropriate special education programs~~. Individuals seeking information about the numeric capacity set by the board may contact the superintendent for a copy of that resolution.

b.c. Programmatic Capacity. In addition to the numeric capacity standards referred to above, the board may, by resolution, prior to October 15 of each school year, declare a program, a class, or a school unavailable for the next school year to option students due to lack of capacity. Individuals seeking information about the programs that have been declared to be unavailable due to lack of capacity may contact the superintendent for a copy of the board's resolution.

c.d. Other Standards for Acceptance or Rejection of Option Enrollment Applications. In addition to the numeric and programmatic capacity standards outlined above, the school district shall not accept an option student when acceptance of the student:

- i. Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
- ii. Would require the procurement of new equipment, technology, or furnishings;
- iii. Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- iv. Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;

- v. May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

~~d. The school district shall accept an option student with a disability only to the extent that the school district's then current staff and facilities are sufficient to accommodate the student's needs without significantly increasing the operating costs of the school district, such as by requiring the hiring of new staff.~~

e. **Prohibited Standards.** The school district shall not base the decision to accept or reject an option student on the student's previous academic achievement, athletic or other extracurricular ability, disabling condition(s), proficiency in the English language, or previous disciplinary proceedings.

f. **Order of Acceptance.** If there are more option student applicants for any program, class, grade level or school building than can be accepted into such program, class, grade level or school building, applicants shall be accepted in the following order:

- i. students with brothers or sisters attending the school district, either as resident students or as option students, shall be granted first priority;

- ii. thereafter, option students shall be accepted into such program, class, grade level or school building in the order in which written applications were received by the school district.

g. **Maximum Capacity Report.** The school district will annually establish, publish, and report the capacity for each school building under the district's control pursuant to procedures, criteria, and deadlines established by the Nebraska Department of Education.

5. **False or Misleading Option Applications.** If, prior to the student's attendance as an option student, the school district discovers that a previously accepted option application contained false or substantively misleading information, the option application will be rejected.

6. **Academic Credits and Graduation.** The school district shall accept credits toward graduation that were awarded by another school district,

and shall award a diploma to an option student if the student meets the graduation requirements of the school district.

7. Information Regarding Schools, Programs, Policies and Procedures. The school district, its officers and employees, shall make information about the school district and its schools, programs, policies and procedures available to all interested people.

8. Procedure for Students Optioning Into or Out of the School District.

a. The parent or legal guardian of any student desiring to option into or out of the school district shall submit a proper and timely application to the board of education and the other affected school district for enrollment during the following and subsequent school years. Any application requiring the approval of the school district shall be deemed submitted when the application is actually received in the school district's business office.

b. On or before April 1st, the school district shall notify the parent or legal guardian of any student who has submitted an application to option into the school district and the resident school district, in writing, whether the application is accepted or rejected. If an application is rejected, the reason for such rejection shall be stated in the notification. This written notice shall be sent via certified mail to the address listed on the option application.

9. Late Applications and Requests for Release

a. The board of education may refuse a request of a student seeking to option out of the school district when the option application is submitted after March 15th under the following conditions:

i. When the district has already entered into contracts with teaching staff for the following school year;

ii. When the district has already contracted for the performance of specific services for the student;

iii. When the release of the student would have a negative financial impact or loss of revenue for the district.

b. The board of education will approve late applications to option into the district under the following conditions:

- i. When the resident district has released the student;
- ii. When the student's late enrollment into the district meets the standards for acceptance or rejection of option students contained elsewhere in this policy;

OR

~~b. The board of education will deny all applications to option into the district that are received by the district after March 15 of the school year prior to the student's requested enrollment.~~

- c. The superintendent will notify parents or guardians who have submitted properly completed option applications after March 15th no later than 60 days following submission of the application of the board's acceptance or rejection of the application.

10. Students Who Do Not Need a Release from the Resident District

- a. A student does not need to be released from his/her resident district under the following circumstances:
 - i. When the student has relocated to a different resident school district after February 1
 - ii. When a student's option school district merges with another district effective after February 1
- b. The school district shall accept or reject an application from a student under this paragraph using the criteria set forth in this policy and will accept or reject the application within forty-five days.

11. Cancellation of Option.

Students who option either into or out of the school district shall:

- a. Attend the option school district until graduation or relocation/re-option in a different resident school district unless the student chooses to return to the resident school district, in which case the student's parent or legal guardian shall timely submit a cancellation form to the school board or board of education of the option school district and the resident school district for approval for the following year.

- b.** Attend an option school district for not less than one school year unless the student relocates to a different resident school district, completes requirements for graduation prior to the end the school year, transfers to a parochial or private school, or upon mutual agreement of the resident and option school districts cancels the enrollment option and returns to the resident school district.

12. Authority of Superintendent.

The board of education authorizes the superintendent of schools to make decisions on its behalf pursuant to and to apply the criteria articulated by this policy in determining whether to grant or deny option enrollment applications.

Adopted on: July 13, 2009
Revised on: August 12, 2013
Reviewed on: May 12, 2014
Reviewed on: March 13, 2016
Revised on: June 13, 2016
Reviewed on: August 10, 2020
Revised on: _____

5045 Student Fees

The school district shall provide free instruction in accordance with the Nebraska State Constitution and the Nebraska statutes. The district also provides activities, programs, and services that extend beyond the minimum level of constitutionally required free instruction. Under the Public Elementary and Secondary Student Fee Authorization Act, the district is permitted to charge students fees for these activities or to require students to provide specialized equipment and attire for certain purposes. This policy is subject to further interpretation or guidance by administrative or board regulations. Students are encouraged to contact their building administration, their teachers or their coaches, and sponsors for further specifics.

A. Definitions.

- 1.** "Students" means students, their parents, guardians or other legal representatives.
- 2.** "Extracurricular activities" means student activities or organizations that (1) are supervised or administered by the district; (2) do not count toward graduation or advancement between grades; and (3) are not otherwise required by the district.
- 3.** "Post-secondary education costs" means tuition and other fees associated with obtaining credit from a post-secondary educational institution.

B. Listing of Fees Charged by this District.

1. Guidelines for Clothing Required for Specified Courses and Activities.

Students are responsible for complying with the district's grooming and attire guidelines and for furnishing all clothing required for any special programs, courses or activities in which they participate. The teacher, coach, or sponsor of the activity will provide students with written guidelines that detail any special clothing requirements and explain why the special clothing is required for the specific program, course or activity.

2. Safety Equipment and Attire.

The district will provide students with all safety equipment and attire that is required by law. Building administrators will assure that (a) such equipment is available in the appropriate classes and areas of the school buildings, (b) teachers are directed to instruct students in the use of such devices, and (c) students use the devices as required. Students are responsible for using the devices safely and as instructed.

3. Personal or Consumable Items.

The district does not provide students with personal or consumable items for participation in courses and activities including, but not limited to, pencils, paper, pens, erasers and notebooks. Students who wish to supply their own personal or consumable items may do so, as long as those items comply with the requirements of the district. The district will provide students with facilities, equipment, materials and supplies, including books. Students are responsible for the careful and appropriate use of such property. Students will be charged for damage to school property caused by the student and will be held responsible for the reasonable replacement cost of any school property that they lose.

4. Materials Required for Course Projects.

The district will provide students with the materials necessary to complete all basic curricular projects. In courses where students choose to produce a project that requires materials beyond the basic materials provided by the district, the students will furnish the materials, purchase the materials from the school, or purchase the materials from an outside vendor with an order form provided by the school.

5. Technological Devices

The district will provide students with the technological devices necessary to complete all basic curricular projects. To the extent that a student is not required by the district's curriculum to utilize a device off district property, the district may charge students a convenience fee to take the device off district property. The maximum dollar amount of this convenience fee charged by the district will be \$35.

As with all school property, students may be charged for damage to such devices. The district may also charge a damage fee to cover damage costs to

files or records without the payment of a fee, and the district shall not charge a fee to search for or retrieve any student's files or records.

10. Participation in Before-and-After-School or Pre-Kindergarten Services.

The district will charge reasonable fees for participation in before-and-after school or pre-kindergarten services offered by the district pursuant to statute. Please refer to LEAP (Learn, Explore and Play) Handbook.

11. Participation in Summer School or Night School.

The district will charge reasonable fees for participation in summer school or night school and may charge reasonable fees for correspondence courses.

12. Charges for Food Consumed by Students.

The district will charge for items that students purchase from the district's breakfast and lunch programs. The fees charged for these items will be set according to applicable federal and state statutes and regulations. The district will charge students for the cost of food, beverages, and the like that students purchase from a school store, vending machine, booster club or from similar sources. Students may be required to bring money or food for field trip lunches and similar activities.

The maximum dollar amount charged by the district for the breakfast and lunch programs is as follows:

- Breakfast Program – Grades K-6
 - Regular Price \$2.35
 - Reduced Price \$.30

- Breakfast Program – Grades 7-12
 - Regular Price \$2.35
 - Reduced Price \$.30

- Lunch Program – Grades K-6
 - Regular Price \$2.65
 - Reduced Price \$.40

- Lunch Program – Grades 7-12
 - Regular Price \$2.95

- Reduced Price \$.40

13. Charges for Musical Extracurricular Activities.

For musical extracurricular activities, the school district will require students to provide the following equipment and/or attire:

- Band Students must provide their own instruments and marching band shoes.
- Swing Choir Students must purchase outfits and shoes selected by the sponsor and/or student group.

14. Contributions for Junior and Senior Class Extracurricular Activities.

Students are eligible to participate in a number of unique extracurricular activities during their last two years in high school, including prom, various senior recognitions, and graduation. In order to fund these extracurricular activities, the school district may ask each student to make a contribution to their class's fund. This contribution is completely voluntary. Students who chose not to contribute to the class fund are still eligible to participate in the extra activities.

C. Waiver Policy.

Students who qualify for free or reduced-price lunches under United State Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for materials for course projects and the use of a musical instrument in optional music courses that are not extracurricular activities. Actual participation in the free or reduced-price lunch program is not required to qualify for the waivers provided in this section. The district is not obligated to provide any particular type or quality of equipment or other material to eligible students. Students who wish to be considered for waiver of a particular fee must submit a completed fee waiver application to the building principal.

D. Distribution of Policy.

This policy will be published in the Student Handbook or its equivalent that will be provided to students at no cost.

E. Voluntary Contributions to Defray Costs.

The district will, when appropriate, request donations of money, materials, equipment or attire from parents, guardians and other members of the community to defray the costs of providing certain services and activities to students. These requests are not requirements and staff members of the district are directed to clearly communicate that fact to students, parents and patrons.

F. Fund-Raising Activities

Students may be permitted or required to engage in fund-raising activities to support various curricular and extracurricular activities in which they participate. Students who decline to participate in fund-raising activities are not eligible under this policy for waiver of the costs or fees which the fund-raising activity was meant to defray.

G. Student Fee Fund.

The school board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund that will not be funded by tax revenue, and that will serve a depository for all monies collected from students for (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school courses. Monies in the Student Fee Fund shall be expended only for the purposes for which they were collected from students.

Adopted on: June 10, 2002
Reviewed on: June 9, 2014
Reviewed on: March 14, 2016
Revised on: June 11, 2018
Revised on: July 8, 2019
Revised on: September 16, 2019
Reviewed on: August 10, 2020
Revised on: March 14, 2021
Revised on: _____



**APPLICATION FOR FEE WAIVER AND
SHARING INFORMATION CONSENT**
School Year 20__-20__



The Nebraska Public Elementary and Secondary Student Fee Authorization Act allows fee waivers for students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs. The fee waivers give qualifying students the right to not have to pay certain student fees and to be provided with specialized materials for equipment to participate in certain activities.

Specifically, the fee waiver applies to: (1) participation in extracurricular activities, (2) use of a musical instrument in optional music courses that are not extracurricular activities.

Participation in a free-lunch program or reduced-priced lunch program is not required to qualify for free or reduced-price lunches for purposes of this section.

The Board's Student Fee Policy 5045 states: *Students or their parents must request a fee waiver prior to participation in the activity for which the waiver is sought, and prior to purchase of materials, attire, or equipment.* To request a fee waiver, or to decline a fee waiver, complete the following:

Yes! **I DO** want a fee waiver. I request a fee waiver for the following (Note: Please describe the fee waiver, materials, or equipment requested, and the activity or course; failure to make timely request for a fee waiver for any fees, equipment, material, or instrument not listed may result in a fee waiver not being provided):

Student Name: _____

Activity or Course: _____

Describe fee waiver, materials, or equipment requested, including amount if known:

Activity or Course: _____

Describe fee waiver, materials, or equipment requested, including amount if known:

Activity or Course: _____

Describe fee waiver, materials, or equipment requested, including amount if known:

Parent/Guardian Signature: _____ Date: _____

Principal or Designee Signature: _____ Date: _____

SHARING INFORMATION CONSENT

To save you time and effort, the information you gave on your Application for Free or Reduced Meals may be shared with other programs for which your children may qualify. **For the fee waiver program, we must have your permission to share your Application for Free or Reduced Meals information in order to confirm your eligibility for a fee waiver. However, in no event will the manner in which you complete the consent form change whether your child gets free or reduced price meals.**

- No! I **DO NOT** want information from my Application for Free or Reduced Meals shared for purposes of the fee waiver program.
- Yes! I **DO** want school officials to share information from my Application for Free or Reduced Meals with appropriate school officials for purposes of the student fee waiver program and any other program that would benefit student(s).

Child's(rens') Name(s) (Please Print)	Grade

Parent/Guardian Printed Name: _____

Address: _____

Parent/Guardian Signature: _____ Date: _____

For more information, you may call your school principal or activities director.

Original to Superintendent Office copy retained at building

Once this fee waiver application form is turned into the school completed correctly, the school will verify the student's free and reduced lunch status. The school will also review the items on the application to ensure consistency with School Board Policy 5045. The fee waived items for your student are covered by the district as long as your student is actively participating in fund raising (where applicable), and contributing to their activity.

5049 Firearms and Weapons

Weapons. No student may possess, handle, or transmit any weapon while on school grounds or at any school activity or event off school grounds except as permitted by this policy. No visitor under the age of 18 may possess, handle, or transmit any weapon while on school grounds or at any school activity or event off school grounds except as permitted by this policy.

Definition of Weapon. The term "weapon" means any object, device, instrument, material, or substance which is capable of causing injury in the manner it is used or intended to be used.

Firearms. No person may bring, possess, handle or transmit a firearm on school grounds, in a school owned vehicle, or at a school activity or event off school grounds, except as permitted by this policy. **Definition of Firearm.** The term "firearm, as defined in 18 U.S.C. 921, means any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer, or any destructive device (excluding an antique firearm).

Exceptions Regarding Firearms. The prohibition against firearms does not apply to:

1. The issuance of firearms to or possession by members of the armed forces of the United States, active or reserve, National Guard of this State, or Reserve Officers Training Corps or peace officers or other duly authorized law enforcement officers when on duty or training; or
2. Firearms that may lawfully be possessed by a person who is receiving instruction at the school under the immediate supervision of an adult instructor;
3. Firearms which may lawfully be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard;
4. Firearms contained within a private vehicle **operated by a nonstudent adult** that are not loaded **and** are encased or are in a locked firearm rack that is on a motor vehicle; or

5. A handgun carried as a concealed handgun by a nonstudent adult in a vehicle or on his or her person while riding in or on a vehicle into or onto any parking area, which is open to the public and used by the school if, prior to exiting the vehicle, the handgun is locked inside the glove box, trunk, or other compartment of the vehicle, a storage box securely attached to the vehicle, or, if the vehicle is a motorcycle, a hardened compartment securely attached to the motorcycle while the vehicle is in or on such parking area, except as prohibited by federal law.

Definition of Encased. The term “encased” means enclosed in a case that is expressly made for the purpose of containing a firearm and that is completely zipped, snapped, buckled, tied, or otherwise fastened with no part of the firearm exposed.

Exceptions for Students. The only exceptions for a student to bring or possess a weapon, including a firearm, are as follows:

1. The firearm or weapon has been brought to school grounds or to an activity or event off school grounds for some educational purpose;
2. The person bringing the firearm or weapon has requested and received the prior approval of both the instructor and the building principal to do so; and
3. All arrangements to use and store the firearm or weapon safely while it is on school premises have been agreed to and carried out.

Consequences - Firearm. Any student who brings a firearm, as that term is defined in 18 United States Code 921, to school will be expelled from school for one calendar year. The superintendent of schools and the board of education shall have the authority to modify the expulsion requirement on a case-by-case basis.

Consequences – Weapon. State law and this policy provide that any student who violates this policy by knowingly bringing, possessing, handling or transmitting a weapon, other than a firearm, on school grounds, in a school owned vehicle, or at a school activity or event off school grounds may be suspended on a long-term basis, mandatorily reassigned, or expelled for the remainder of the school year in which the expulsion takes effect (if the misconduct occurs during the first semester) or the remainder of the second semester, summer school, and the first semester of the following school year (if the misconduct occurs during the second semester).

Confiscation of Firearms. Administrative and teaching personnel are statutorily authorized, without a warrant, to confiscate any firearm possessed in violation of this policy. By statute, any firearm that is confiscated by school personnel shall be delivered to a peace officer as soon as practicable. Such firearms are subject to being destroyed by law enforcement authorities.

Report to Law Enforcement Authorities. All school personnel are required to report any violation of this policy to a principal or the superintendent of schools. Pursuant to state and federal law, school personnel are required to report to law enforcement authorities when a student brings a firearm or weapon to school.

Adopted on: July 13, 2009

Reviewed on: June 9, 2014

Reviewed on: March 14, 2016

Reviewed: August 10, 2020

Revised on: _____

5052 School Wellness Policy

The school district is committed to providing a school environment that enhances learning and the development of lifelong wellness. The goals outlined in this policy were determined and selected after reviewing and considering evidence-based strategies.*

1. Goals for Nutrition Promotion and Education

- a. The district will promote healthy food and beverage choices for all students, as well as encourage participation in school meal programs by such methods as implementing evidence-based healthy food promotion techniques through the school meal programs and promoting foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards.
- b. The health curriculum will include information on good nutrition and healthy living habits.
- c. Teachers will incorporate information on nutrition and wellness into the classroom curriculum as appropriate.
- d. The district will collaborate with public and private entities to promote student wellness.
- e. Water will be made available to students throughout the school day.

2. Goals for Physical Activity

- a. The school district's curriculums shall include instruction on physical activity and habits for healthy living.
- b. Students will be encouraged to engage in physical activities throughout the school day and will be provided with opportunities to do so.
- c. The district encourages parents and guardians to support their children's participation in physical activity, to be physically active role models, and to include physical activity in family events.

3. Goals for Other School-Based Activities Designed to Promote Student Wellness

- a. The district will participate in state and federal child nutrition programs as appropriate.
- b. The district will provide professional development, support, and resources for staff about student wellness.
- c. Students will be provided sufficient time in which to eat school-provided meals.
- d. The district's lunchrooms will be attractive and well-lighted.
- e. The district will allow other health-related entities to use school facilities for activities such as health clinics and screenings so long as the activities meet the district's requirements and criteria for the use of facilities.
- f. The district may partner with other individuals or entities in the community to support the implementation of this policy.
- g. The district will strive to provide physical activity breaks for all students, recess for elementary students, and before and after school activities, as well as encourage students to use active transport (walking, biking, etc.)
- h. The district will use evidence-based strategies to develop, structure, and support student wellness.

4. Standards and Nutrition Guidelines for All Foods and Beverages Sold to Students on the School Campus and During the School Day

- a. The district will ensure that student access to foods and beverages meet federal, state and local laws and guidelines including, but not limited to:
 - i. USDA National School Lunch and School Breakfast nutrition standards
 - ii. USDA Smart Snacks in School nutrition standards.

- b. The district will offer students a variety of age-appropriate, healthy food and beverage selections with plenty of fruits, vegetables, and whole grains aimed at meeting the nutrition needs of students within their calorie requirements in order to promote student health and reduce childhood obesity.

5. Standards for All Foods and Beverages Provided, But Not Sold to Students During the School Day

The district may provide a list of healthy party ideas or food and beverage alternatives to parents, teachers, and students for classroom parties, rewards and incentives, or classroom snacks. The district discourages the use of food and beverages as a reward or incentive for performance or behavior.

6. Food and Beverage Marketing

Marketing and advertising is only allowed on school grounds or at school activities for foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards, except as follows:

- a. This requirement does not apply to marketing that occurs at events outside of school hours such as after school sporting or any other events, including school fundraising events.
- b. The district will not immediately replace menu boards, coolers, tray liners, beverage cups, and other food service equipment with depictions of noncompliant products or logos to comply with the new USDA Smart Snacks in Schools nutrition requirements. All previously purchased products will be used, and all existing contracts honored.
- c. All equipment that currently displays noncompliant marketing materials will not be removed or replaced (e.g., a score board with a Coca-Cola logo). However, as the district reviews and considers new contracts, and as scoreboards or other such durable equipment are replaced or updated over time, any products that are marketed and advertised will meet or exceed the USDA Smart Snacks in School nutrition standards

7. Public Participation

Parents, students, representatives of the school food authority, teachers, school health professionals, board members, school administrators, and members of the general public shall be allowed to provide their input to the school district during the wellness policy adoption and review process.

8. Competitive Foods (Includes Food and Beverages Sold in Vending Machines, School Stores, Fundraisers or in Competition with the National School Lunch and Breakfast Programs)

- a. Except as otherwise allowed by the Nebraska Department of Education (NDE), all foods and beverages sold during the school day as part of a fundraiser or for any other purpose in competition with the National School Lunch and Breakfast Programs must meet the nutrition standards of those programs.
- b. Fundraiser food or beverages are NOT exempt from the USDA Smart Snacks in School nutrition standards. Therefore, if food is sold as a fundraiser:
 - (1) It shall not be sold in competition with school meals in the food service area during the meal service.
 - (2) It shall not be sold or otherwise made available to students anywhere on school premises during the period beginning one half hour prior to the serving period for breakfast and/or lunch and lasting until one half hour after the serving of breakfast and/or lunch.
 - (3) The sale of food items during the school day shall meet the USDA Smart Snacks in School nutrition requirements
 - (4) This restriction does not apply to food sold during non-school hours, weekends, and off-campus fundraising events such as concessions during after-school sporting events, school plays or concerts; or to bulk food items that are sold for consumption at home. (Ex: frozen pizzas, cookie dough tubs, etc.)

9. Triennial Assessment

The school board shall assess and review this policy at least every three years to determine:

- a. Compliance with this policy;
- b. How this policy compares to NDE model wellness policies;
- c. Progress made in attaining the goals of this policy.

The school board will update or modify this policy as appropriate.

10. Public Notice

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of this policy at least annually to the public and other stakeholders identified in this policy by one or more of the following methods: on its webpage, in its newsletter, in the student and employee handbooks, newspaper advertisements, direct mailings, electronic mail, and public postings.

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of the Triennial Assessment and progress reports towards meeting the goals in this policy using one or more of those same methods.

11. Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at its central office.

12. Operational Responsibility

The superintendent is responsible for coordinating the implementation of this policy and for monitoring the district's progress in meeting the goals established by this policy. The superintendent will periodically report to the board on the district's progress in implementing this policy.

* These strategies include, but are not necessarily limited to, those cited in the Alliance for a Healthier Generation's Model Wellness Policy (Updated [9/2016](#) [June 2020](#) to Reflect the USDA Final Rule) ~~found at~~

<https://www.healthiergeneration.org/asset/wtqdwu/14-6372-ModelWellnessPolicy.doc> found at <https://api.healthiergeneration.org/resource/2>.

Adopted on: July 13, 2009
Reviewed on: June 9, 2014
Revised on: March 14, 2016
Revised on: August 14, 2017
Reviewed on: August 10, 2020
Revised on: _____

5062 Lice and Nits

Option A

~~Students found to have head lice, louse eggs, or nits will not be permitted at school and will be sent home. Upon discovering the presence of any indication of lice, louse eggs, or nits, the student's parent(s) or guardian(s) will be notified, and if appropriate will be asked to pick up the student from school immediately.~~

~~Students will not be permitted to return to school until the district finds that no live lice, eggs, or nits can be detected. The parent(s) or guardian(s) will be required to treat the student and accompany the student to school to be examined.~~

~~The student cannot ride the school bus until the district has cleared the student to return to school.~~

Option B

~~Students found to have live head lice or louse eggs will not be permitted at school and will be sent home. Upon discovering the presence of any indication of live lice or louse eggs, the school will notify the student's parent(s) or guardian(s) will be notified, and if appropriate will be asked to pick up the student from school immediately. The student will be isolated from contact with other students and their belongings, and a parent or guardian must pick the child up from school immediately.~~

~~Students By Nebraska DHHS regulation, students will are not be permitted to return to school until the student is treated such that the district finds that no live lice or louse eggs can be detected. The parent(s) or guardian(s) will be required to treat the student and accompany the student to school to be examined.~~

~~The student cannot ride the school bus until the district has cleared the student to return to school.~~

Adopted on: July 8, 2013

Reviewed on: August 12, 2013

Reviewed on: March 14, 2016

Revised on: October 10, 2016

Revised on: June 11, 2018

Revised on: August 10, 2020

Revised on: _____

50633059

Audio and Video Recording

Students, ~~staff, and their~~ parents/~~or~~ guardians, ~~and patrons~~ should assume that any class ~~in which students are enrolled~~ or ~~activities~~ in the school may be recorded by the school district ~~or other students~~ for legitimate educational purposes. There is no reasonable expectation of privacy within classrooms, common areas of the school building or on school grounds outside of the building. Recordings permitted pursuant to this policy may only be used for authorized purposes and may not be republished without additional, written consent from a school administrator. For purposes of this policy "recording" includes still photographs, video, audio, and other similar data captured in any medium.

Secret Recordings. No person is permitted to make surreptitious recordings on school grounds unless authorized by the superintendent.

Recordings Made by The District. The district may use cameras or other devices for purposes of making security, safety, or other recordings ~~without a specific purpose or for a specific purpose~~ when such recordings are deemed necessary or appropriate by ~~the administration~~ an authorized representative of the district. The district will not maintain ~~the~~ recordings unless the recording is purposefully copied and saved. Any recording not copied and maintained separately, and the recordings will may only be available accessible by the administration authorized representative for review for a limited time, based on the district's then current recording capacity. The district administrators estimate that this is approximately 10 days but may change at any time. Recordings made by the district may be destroyed by an authorized representative at any time unless retention is required by law.

Recordings Made by Parents/Guardians and Patrons. Parents/guardians and patrons may make recordings of school activities in a non-disruptive manner including things like athletic contests and school board meetings to the extent permitted by law, unless otherwise lawfully restricted by the administration. Parents/guardians or patrons may not make recordings if they are volunteering or visiting school during the school day without permission of the administration or supervising staff member and subject to this policy, such as recording their child's classroom activities or recess. Violation of this policy may be grounds for exclusion from school property, loss of volunteer privileges, or other restrictions deemed appropriate by the administration.

Classroom Recordings Made by Staff. Staff members may make ~~audio and video~~ recordings of classroom instruction, student behavior or performance, and school activities only upon authorization of without prior administrative approval only for legitimate educational purposes the superintendent or supervising administrator administration or to comply with a student's education plan, as described below. Staff members may not make secret recordings while on duty, even if those recordings do not violate state or federal criminal or privacy laws. Staff members who violate this provision may be subject to consequences up to termination for classified staff and cancellation of contract for certificated staff.

Prohibited Recordings Made by Students. This policy applies to students Unless otherwise authorized by this policy or law, students are prohibited from making audio or video recordings during the school day on school grounds; when being transported to and from school activities or programs in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or by his or her designee; or at a school-sponsored activity or athletic event. Students may make recordings of school activities in a non-disruptive manner including things like athletic contests and other extracurricular performances to the extent permitted by law. Students generally are not permitted to record classroom instruction or members of the school community during the school day without the express consent of a staff member or as required by the student's education plan. Student use of assistive technology that has the capacity to record and/or transmit recordings (e.g. AngelSense) must be approved by the student's education team or administration. ~~unless the recording is made in a manner permitted by the school this policy for other members of the public. In such an instance, the sStudents remain subject to the district's appropriate use and student discipline all other district policies and rules. For example, this policy does not prohibit students from making recordings of an athletic event for their personal use similar to a parent or other patron, subject to other applicable board policy. In no event shall photographs or video recordings be taken or made in restrooms, locker rooms, or other areas where there is a reasonable expectation of privacy.~~

~~However, this policy generally prohibits students from using smart speakers or other devices which actively or passively create or transmit audio or video recordings, including Google Home, Amazon Alexa, Apple HomePod, and AngelSense devices.~~

Permitted Classroom Recordings Made by Students. ~~Students may make audio or video recordings of classroom lectures or discussions:~~

- ~~(1) For their convenience after providing notice to the classroom teacher and receiving the teacher's permission;~~
- ~~(2) For the benefit of another student who is absent after providing notice to the classroom teacher and receiving the teacher's permission;~~
- ~~(3) If recording is necessary to accommodate the student's disability and is required by the student's Individualized Education Plan (IEP) or Section 504 Plan.~~

~~Staff may revoke permission to record if the recording distracts from or disrupts the classroom environment, unless the recording is necessary to accommodate a student's disability.~~

~~**Permitted Non-classroom Recordings.** Students may make audio or video recordings otherwise prohibited by this policy outside the classroom only with the permission of a teacher or school administrator, provided that such recordings otherwise comply with any applicable state and federal laws and district policy. In no event shall photographs or video recordings be taken or made in restrooms, locker rooms, or other areas where there is a reasonable expectation of privacy.~~

~~**Use of Smart Devices.** This policy generally prohibits anyone (including staff and students) from using smart speakers or other devices which actively or passively create or transmit audio or video recordings, including Google Home, Amazon Alexa, Apple HomePod, and AngelSense devices, without the permission of the administration or as permitted by law.~~

Adopted on: July 11, 2016
Revised on: August 14, 2017
Revised on: September 16, 2019
Revised on: June 14, 2021
Revised on: _____

5064

Title I, Title II, or Title IV Supplement, Not Supplant

The district will use Title I, ~~Title II, and Title IV~~, and any other funds subject to Supplement, Not Supplant requirements as required by law. The district will use said funds to Supplement, Not Supplant, state and local funds that would, in the absence of ~~Title I, Title II, and Title IV~~ such funds, be spent on Title I programs. The district will ensure that ~~Title I~~ funds will not be used to provide services which otherwise take the place of public education services that are to be provided to all students.

The district maintains records of the professional development provided at the district level that is funded with Title I funds. The Superintendent will ensure that professional development is aligned with the needs of the district's Title I programs. Title I professional development will not duplicate that which the district provides for non-Title I purposes which, in the absence of Title I funds, would be provided to all staff.

Adopted on: _____

Revised on: _____

Reviewed on: _____

6003 Instructional Program

1. The minimum number of instructional hours in the school year will be 1,080 for grades 9 through 12, 1,032 for grades 1 through 8, and 400 for kindergarten, ~~_____ for middle school and high school students,~~ ~~_____ for elementary students, and _____ for kindergarten students,~~ exclusive of lunchtime. ≡≡

[NOTE TO BE DELETED: The hours shown above are the minimum number of instructional hours for each corresponding grade as required by Nebraska law and NDE regulation. They may be, but are not required to be, adjusted upward at the board's discretion.]

- 1.2. The district may establish special programs for individual students that may deviate from these requirements. All special programs must either be adopted pursuant to applicable law or approved by the superintendent in advance. Prior to the district's commencement of a specialized program, the district will provide the student's parents or guardians with notice of the program.
- 2.3. The board, acting with the advice of the administration and certificated staff, will adopt a curriculum and procure textbooks and materials to support that curriculum. The administration and certificated staff will design instructional strategies and assessments to implement the curriculum.
- 3.4. To the extent possible, practice for, travel to, and participation in activities sponsored by the Nebraska School Activities Association and the Nebraska Department of Education will be scheduled outside of instructional time. Individual student absences because of illness or family-centered activities will be governed by district attendance policies.
- 4.5. The board intends to strike a sensible balance between the time spent on academics and time spent on extra-curricular activities, acknowledging that both work and play are important in each student's total development and education.

Adopted on: August 10, 2009
Reviewed on: July 14, 2014
Reviewed on: March 14, 2016
Reviewed on: August 10, 2020

Revised on: _____

6004 Curriculum Development

The board of education jealously guards its right, prerogative, and discretion to exercise local control of the curriculum development of the district to the greatest extent permitted by state and federal law, and has no intention of ceding such right, prerogative, or discretion.

The superintendent or his/her designee shall be responsible for providing and directing system-wide planning for curriculum, instruction, assessment and staff development.

The curriculum shall be standards-driven and accountability-based. The district's academic content standards shall be those required by the Nebraska State Board of Education in the subject areas of reading and writing (language arts), mathematics, and science only. The curriculum shall be articulated to include all programs and grade levels offered within the district, K-12 and, if applicable, shall include a preschool program. The curriculum shall reflect the comprehensive plan of the school district. All professional staff members are responsible for implementing the curriculum.

The superintendent or his/her designee will present this curriculum to the board for approval or modification.

The superintendent shall be responsible for establishing curriculum guides to articulate and coordinate the written curriculum, and to provide consistency of the written curriculum from one level of the district to the next. Curriculum guides shall provide for the development of the school district's curriculum and shall set academic standards, identify essential educational outcome criteria, and provide for the implementation, monitoring and evaluation of student learning.

Teachers are responsible for following the curriculum guides and teaching the written curriculum. Principals are responsible for monitoring the curriculum and evaluating teachers to ensure that they are teaching in compliance with the curriculum guides and written curriculum. The superintendent and his/her designee shall ensure that principals monitor the curriculum and evaluate teachers.

Curriculum and Textbook Adoption Schedule

The District will review curriculum and adopt associated textbooks on the following schedule.

Subject Area	K-12 REVIEW	TEXTBOOK ADOPTION
Foreign Language Fine Arts/Music	<u>2025-2026</u>	<u>2019</u>
K-12 Language Arts	<u>2020</u>	<u>2021</u>
Math	<u>2022</u>	<u>2023</u>
Technology		
Science	<u>2025</u>	<u>2023</u>
Physical Ed/Health		
Vocational	<u>2023</u>	
Social Studies	<u>2019</u>	<u>2020</u>
Financial Literacy	<u>2024</u>	
Computer Science and Technology	<u>2024</u>	

Adopted on: August 10, 2009

Reviewed on: July 14, 2014

Revised on: March 14, 2016

Reviewed on: August 10, 2020

Revised on: _____

6005

Academic Credits and Graduation

The district shall accept credits toward graduation that were awarded by an accredited school district, and shall award a diploma to an option student if the student meets the district's graduation requirements.

Graduation Requirements

A student must earn a total of 260 semester hours of credit of which 220 must be academic solids. A

semester hour is earned for one period a week all semester, hence five periods a week equals five semester hours. Every student must earn a minimum number of hours in the following disciplines:

Content Area	Semester Hours
English	40
Speech	5
Math	40
Science	30
American History	10
Government/Econ	10
World History	10
Computer Science	10
General Business	10
Physical Education	6
Health	4
Fine Arts	5
Personal Finance	5
Electives	65

Class designation is determined by the number of years a student has been enrolled in high school. It is not an indicator of progress towards graduation.

- Grade Nine (freshman) = 1st Year of high school - target = 0-62 credits
- Grade Ten (sophomore) = 2nd Year of high school Grade - target = 63-125 credits
- Eleven (Junior) = 3rd Year of high school - target = 126-188 credits
- Grade Twelve (Senior) = 4th Year of high school - target =

Class designation is determined by number of credits earned. A course carried five days per week is designed for five credit hours per semester. Students at or above the targets will be considered to be "In Good Standing" and those below the targets will be considered to be "Not in Good Standing."

Freshman Target; Sophomore Target =; Junior Target =; and

Senior Target = 189-260 credits (260 credits required for graduation)

Credits received for enrichment classes in addition to regular academic classes are:

Band 5 hours per

semester

Chorus 5 hours per semester

Library Aide 5 hours per semester

Office Aide 5 hours per semester

Teacher Aide 5 hours per semester

Work-Based Learning 5 hours per semester

Starting with the Class of 2027: Volunteer Public Service (VPS) 5 clock hours per year
= 20 hours

The purpose of this requirement is to develop an awareness of citizenship and community responsibility among HTRS students. Students will be required to meet the following VPS hours:

- Freshman year (Attend one City Council or School Board Meeting Plus 4 hours of service);
- Sophomore Year (5 hours of service);
- Junior Year (5 hours of service); and
- Senior Year (5 hours of service).

A total of 20 hours must be completed before graduation. Students may work on hours ahead of the assigned time. The principal will keep a record of time volunteered and work with the students upon approval of hours donated.

(Transfer students' hours will be prorated. Work-study or Work-Based learning hours will not count towards the VPS hours.)

Adopted on: August 10, 2009

Reviewed on: July 14, 2014

Reviewed on: March 14, 2016

Reviewed on: August 10, 2020

Revised on: _____

Voluntary Public Service Completion Form

To be used to receive credit from public service for organizations /clubs /teams. Please fill out one form for each organization/club/team that received your public service.

Date: _____

Student: _____ Grade: _____

Name of Organization/Agency: _____

Name of Supervisor: _____

Address of Organization/Agency: _____

Phone Number of Organization/Agency: _____

E-Mail of Organization/Agency Contact: _____

Brief Description of Community Service Performed:

Number of Hours Performed: _____

Signature of Supervisor/Advisor/Coach: _____

6025

Student Cell Phone and Other Electronic Devices

Phones are not to be used during school. Every student is assigned a personal Yondr Pouch. While the Yondr Pouch is considered school property, it is each student's responsibility to bring their Pouch with them to school every day and keep it in good working condition.

DAILY PROCESS

As students Arrive to School, they will:

1. Turn their phone off.
2. Place their phone inside their Pouch and secure it in front of school staff.
3. Store their Pouch in their backpack for the day. Backpacks are to remain in student lockers.

At the end of the day, students will open their Pouch, remove their phone and put their Pouch in their backpack. Students must bring their Pouch to school with them each day.

*Students arriving late or leaving early will pouch/unpouch their phones in the main office.

VIOLATIONS

Pouch Damage / Lost Pouch / Using Phone During School

- If a student damages their Pouch or is caught on their phone, Administration will collect the phone/pouch and call home for a parent pickup. The student will no longer be allowed to have their phone in the school building between the hours of 7:45 a.m.-3:30 p.m.

Forgotten/Lost Pouch

If a student forgets their Pouch, their phone will be collected and Admin will call home to remind the Parent of the policy. The phone will be returned to the student at dismissal. If a student consistently forgets their Pouch, it is considered Lost and the student will be responsible to pay for the cost of replacement.

~~Students may use cellular phones or other electronic devices while at school, so long as they do so safely, responsibly and respectfully and comply with all other school rules while using these devices.~~

By bringing their cell phones and other electronic communication devices to school, students consent to the search of said devices by school staff when permitted by law.

Students may not have cell phones or electronic devices on while they are in locker rooms, restrooms, or any other area in which others may have a reasonable expectation of privacy.

The taking, disseminating, transferring, or sharing of obscene, pornographic, lewd, or otherwise illegal images or photographs, whether by electronic data transfer or otherwise (including things like texting, sexting, e-mailing, etc.) may constitute a crime under state and/or federal law. Any person engaged in these activities while on school grounds, in a school vehicle or at a school activity will be subject to the disciplinary procedures of the student code of conduct.

While on school property, at a school activity, or in a school vehicle, students may not use their cell phones or electronic devices to bully, harass, or intimidate any other person as governed by the student code of conduct.

Students shall be personally and solely responsible for the security of their electronic devices. The district is not responsible for theft, loss or damage of any electronic device, including or any calls or downloads.

Students who violate this policy may have their cell phones or electronic devices confiscated immediately. The administration will return confiscated devices to the parent or guardian of the offending student, after meeting with the parent or guardian to discuss the rule violation. Students who violate this policy may, at the discretion of the school's administration, be subject to additional discipline, up to and including suspension or expulsion.

Adopted on: August 10, 2009

Reviewed on: August 11, 2014

Reviewed on: March 14, 2016

Revised on: November 12, 2018

Reviewed on: August 10, 2020

Revised on: _____

6038 Artificial Intelligence

As used in this policy, artificial intelligence tools (“AI Tools”) mean machine-based resources that use computer science, algorithms, large language models, and/or machine learning to perform tasks, answer questions, collect information, and respond to human-directed tasks, queries, and objectives. AI Tools include, but are not necessarily limited to, commercially-available resources like ChaptGPT, Google Bard, and other chatbots.

The board recognizes that among other resources, when properly used, AI Tools may provide valuable source information to students and teachers in relation to the district’s academic curriculum and assignments. Student use of AI Tools should focus on using such tools as a resource and for background material, rather than using the AI Tools to complete the assignment. Therefore, AI Tools may only be used by students in accordance with the following requirements:

1. Unless an individual teacher affirmatively communicates to students that AI Tools may be used for a specific assignment, then AI Tools may not be used. Individual teachers will decide for each individual assignment the extent to which students may use AI Tools for such assignment. Teachers are encouraged to make such a decision in advance of students being given the individual assignment in question.
2. Teachers will communicate to all students responsible for completing an assignment the extent to which such students may use AI Tools in connection with such assignment. Teachers will endeavor to include in such communications examples of permissible and impermissible uses of AI Tools.
3. If a student uses any AI Tools in connection with a school assignment, the student must comply with the following:
 - a. The student must explicitly disclose to the teacher in writing that the student used an AI Tool and the specific AI Tool used.
 - b. In any student work (whether hard copy, electronic, digital, or otherwise), the student shall give proper attribution to the AI Tool(s) used to the same extent that students are expected to give proper attribution to other sources of information such as books, texts, encyclopedias, secondary sources, and other traditional media. Such attribution may include, but is not

necessarily limited to, accurate quotations, citations, footnotes, endnotes, and/or bibliography entries.

- c. In no instance may the output from one or more AI Tools be copied and placed within a student's work as if the student wrote such section himself or herself. For example and not limitation, students may not outsource the organization or the writing of any written work to any AI Tool.
4. A student's failure to meet the requirements stated in this policy will constitute a violation of the district's prohibitions against cheating plagiarism and/or academic dishonesty, including but not necessarily limited to such prohibitions stated in the Student Handbook, which violation will subject the student to discipline up to and including expulsion.
5. The student requirements stated above are the minimum requirements for any student assignment. An individual teacher may impose more stringent requirements for any specific academic assignment or coursework.

Adopted on: _____

Revised on: _____

Reviewed on: _____



HTRS TITANS

2023-2024 Titan School Calendar

Approved 4-10-2023

August 2023						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

August 2023 (11 Student / 16 Teacher)

7	Fall Sports Pract Start
10-16	Teacher In-service
14	Teacher Workday
17	First Day K - 12
21	First Day PreK

September 2023 (18 Student / 18 Teacher)

4	No-School / Labor Day
5	10:00 am Start / Morn In-service
13	1:30 Dismissal / Fair
14-15	No-School / Fair

October 2023 (21 Student / 22 Teacher)

2	10:00 am Start / Morn In-service
20	End of 1st Quarter (44 Days)
26	1:30 Dismissal / P/T Conf 1:30 - 7:00
27	No-School / Workday

November 2023 (19 Student / 19 Teacher)

13	First Day of Winter Practice
15	No School / Workday PC Play Production
22-24	No-School Thanksgiving
27	10:00 am Start / Morn In-service

December 2023 (16 Student / 16 Teacher)

22	1:30 Dismissal / End 2nd Quarter (40 Days)
23-27	5 Day Practice/Competition Moratorium
25-29	No-School / Christmas Break

January 2024 (19 Student / 21 Teacher)

1-2	No-School / Christmas Break
3	No-School / Teacher Workday
4	Start of 2nd Semester
15	No-School / Teacher In-Service
16	10:00 am Start / Morn In-service

February 2024 (19 Student / 21 Teacher)

2	No School/ Teacher In-service
12	10:00 am Start / Morn In-service
15	1:30 Dismissal / P/T Conferences 1:30 - 7:00
16	No-School / Teacher Workday
26	Spring Sport Practice Starts

March 2024 (18 Student / 18 Teacher)

6	1:30 Dismissal / End 3rd Quarter (42 Days)
7-8	No-School / Spring Break
11	10:00 am Start / Morn In-service
29	Good Friday/No School

April 2024 (21 Student / 21 Teacher)

1	No School / Easter Monday
---	---------------------------

May 2024 (12 Student / 3 Seniors / 13 Teacher)

3	Senior's Last Day
9	PreK Last Day
11	Graduation 2:00 pm
16	1:30 Dismissal /Last Day / End 4th Quarter (47 Days)
17	Teacher Workday

October 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

5	Teacher Workday
5	Teacher In-service
5	1:30 Dismissal
5	No-School Holiday
5	End of Quarter

5	10:00 Start - Teacher In-service 8-10
---	---------------------------------------

172 Student Days - 185 Teacher

P/T Conferences in evenings on Oct 26 & Feb 8 plus Open House Aug 15 together = 1 teacher contract day



Platte Valley Company, Inc.
 Commercial and Industrial
 Mechanical Insulation Services
 Office: 2301 Kimarra Place, Lincoln, NE 68521 of 1
 Postal: P.O. Box 81042, Lincoln, NE 68501
 Phone: 402-466-3233
 Fax: 402-466-0792

PROPOSAL

23-Jun-23

To: Gary	Job Name/Location: HTRS High School 810 Central Ave. Humbolt, NE. Bid Date / Time: Project Number:
----------	--

We hereby submit specifications and estimates for:

Exterior Duct Insulation:

- Scope of work includes 2 AHU's Supply and Return air duct insulation
- Remove existing insulation and jacket on ducts 5' off the ground
- Install 2" thick poly iso board insulation
- Install new alumaguard jacket over insulation for weather protection

North Unit: NTE \$9,140.00

Price includes all Return air duct and Supply duct from AHU to bottom elbow below tall riser

South Unit: NTE \$9,140.00

Price includes all Return air duct and Supply duct from AHU to bottom elbow below tall riser

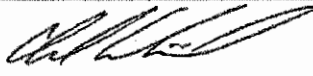
Not Included:

- Odd work hours
- Any duct higher than 6' off the ground
- Boom Lift rental (not needed)

XX	<input type="checkbox"/> Tax Exempt <input checked="" type="checkbox"/> Sales Taxes are included
----	---

We propose hereby to furnish material and labor - complete in accordance with the above specifications for the sum of: **See Above**

Payment to be made as follows: NET 30 - Progressive

<i>All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agree-</i>	Authorized  Signature Chad Whisinnand
<i>carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance.</i>	Note: This proposal may be withdrawn by us if not accepted within 30 days.
Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.	Signature
Date of Acceptance:	Signature



Reference #: **sk-66933-1**
Product Manager: **Rob P**
Date: **June 8, 2023**

ID Face Vinyl: **Digital Print**
ID Cabinet & Mount Color:
PMS540c Blue/RAL 5003
LED Display: **Full Color**



SIGNS PLUS
NEW IDEAS-NEW TECHNOLOGY, INC.
800-848-4262
info@SignsPlusSigns.com
www.SignsPlusSigns.com



APPROVAL

DATE

PRINT NAME

SIGNATURE

A FAX SIGNATURE IS BINDING UPON BOTH PARTIES

Custom artwork by Signs Plus is provided as an example and is not intended to represent an exact match for ink, vinyl, paint or LED colors. With the exception of our Polyarmour products, masonry and brickwork are not included in the proposed quote. Measurements shown are approximations and final product dimensions may vary. Original Signs Plus design - reproduction is prohibited.



NEW IDEAS - NEW TECHNOLOGY, INC.
 4242 McIntosh Ln, Sarasota, Florida 34232
 t. 800-848-4262 f. 941-378-4062

HTRS Public School
 810 Central Box 31
 Humboldt NE 68376
 Attention: George Griffith

Rob Probus
 Product Manager
 robp@signsplussigns.com
 Quote #: 66933-Q1
 Date: Jun 8, 2023

Qty	Description
1	<p>8mm ***High-Resolution*** Ascend LED Sign: Single Sided 4' 0"x 8' 0" (HxW)</p> <ul style="list-style-type: none"> - Active LED Screen Size of 2' 0"x 8' 0" (HxW) with a Pixel Matrix of 80x 320 - High Resolution with 25,600 Pixels - 1'x 2' Self-contained Aluminum Modular System - Display Text, Graphics, Images, and Video Clips - Brightness, up to 10,000 Nits, Average LED Life: 100,000 Hours - Fully Sealed & Waterproof Aluminum LED Panels, IP67 Rated, Front & Back - 6-YEAR Limited Warranty & 10-YEAR Part Availability for LED Panels. Refer to Warranty Document for Complete Details. - Ascend Media Player, Always-on Cloud Based Software Included - Industrial Waterproof Controller, Quad-core Processor, 16 GB On-board Storage PLUS Cloud Storage - Remote Diagnostics - Lifetime In-house Tech Support Included - Remote Calibration for LED Panel Brightness - 100% Solid State System. Zero Moving Parts - LED Panels have No Internal Serviceable Parts - LED Panels Removeable with Quick & Easy Latch System - Bidirectional Data-flow Between LED Panels - Non-daisy Chained PRECISE POWER Control System - Fanless System with Solid Aluminum Heatsinks - 60 Frames per Second for Smoother & More Realistic Imaging - Image Refresh Rate >3,000 HZ for Reduced Motion Blur - 16.7 Quadrillion Colors (On Average the Human Eye can Distinguish 710 Million Colors) - 100 Levels of Auto Brightness Control - ISO 9001 Certified Factory Compliance: FCC Part 15 & ETL <p>Single Sided 2' 0"x 8' 0" Identification Cabinet with Internal LED Illumination</p> <ul style="list-style-type: none"> - All Aluminum with Welded Unitized Construction and Industrial Graffiti Resistant Finish - Unbreakable Polycarbonate Face(s) with Internal 3m Vinyl Graphics - Graphics, Colors, and Text per Customer Approved Artwork <p>Electrical Requirements: 1 Circuit, 120-Volt, Max Draw: 7.3 Amps</p> <p>Mounting Structure in place</p>
1	Data Cable Sign Communication, Cat 5 Ethernet Cable - Maximum Cable Length: 328 FT. Provided by Customer - Recommend Belden #7919A
1	Shipping Cost included. Mounting Angle Included

Prices are valid for 30 days. Unless otherwise noted in Special Instructions freight & applicable sales tax will be added to your invoice. Organizations exempt from sales tax must include exempt certificate with order.

Total Investment: \$14,900.00

Terms

- Authorized purchase order accepted with order. Payment of total invoice amount is due 10 days from the sign(s) ship date.
- Unless otherwise indicated in the buyer approved sign installation agreement, Form SIA-1020-6, sign permits, footers, sign erection, electrical service, electrical connection and planters or other decorative masonry or other structures are the responsibilities of the buyer. All signs subject to zoning and code per city/county. Signs Plus furnishes engineered footer drawings when applicable. Buyer acknowledges and agrees that any cancellation may result in charges that exceed the deposit. In the event of payment default disruptions of the LED display operation may occur. The Buyer is responsible for all collection costs incurred by Signs Plus, including but not limited to court costs, filing fees and attorney fees. All legal proceedings will be in Sarasota County, Florida. A 2% convenience fee applies to all credit card transactions.

Special Instructions

- LED & ID Warranty
- Limited Lifetime Warranty on Material & Workmanship on Entire Sign.
 - Lifetime Replacement of Makrolon Faces due to Breakage by Vandalism.
 - 10 Year Parts & 5 Year Labor Warranty on ID Cabinet LED Illumination.
 - 6 Year LED manufacturer's advanced replacement parts warranty with Lifetime Technical Support.
 - Lifetime FREE software training and support.
 - 10 year parts availability guarantee.
 - Refer to Signs Plus Warranty for Complete Details
 - Installation by Others: Signs Plus provides complete mounting instructions.

Approval / Authorization

I have read and fully understand the contents of this document and I agree to the stated terms and conditions.

Authorized Signature: _____

Title: _____ Date: _____

Customer:	Ship Sign To:	Invoice To:
HTRS Public School 810 Central Box 31 Humboldt, NE 68376 Attention: George Griffith	HTRS Public School 810 Central Box 31 Humboldt, NE 68376 Attention: George Griffith	HTRS Public School 810 Central Box 31 Humboldt, NE 68376 Attention: George Griffith



ASCEND

TO HIGHER RESOLUTION



We're Making Something Different.

Signs Plus Ascend uses our Advanced Modular System with ultra-bright LEDs, lightweight aluminum frames and waterproof aluminum LED panels. This transformative 100% solid-state design with its future proof functional elements results in long term value.



Get In Touch



800-848-4262



info@signsplussigns.com



4242 McIntosh Ln, Sarasota, FL 34232

New Ideas New Technology

Present your message with a Full Color LED sign to grab the attention of passersby with something truly eye-catching. LED signs of the past have large pixel pitches resulting in coarse images with little detail.

That's why Signs Plus introduced our Ascend high resolution LED screens that will become the focal point and transform your presence within your community.

*Increase your prominence with the Ascend and make the focal point **YOUR LOCATION.***

www.signsplus.com



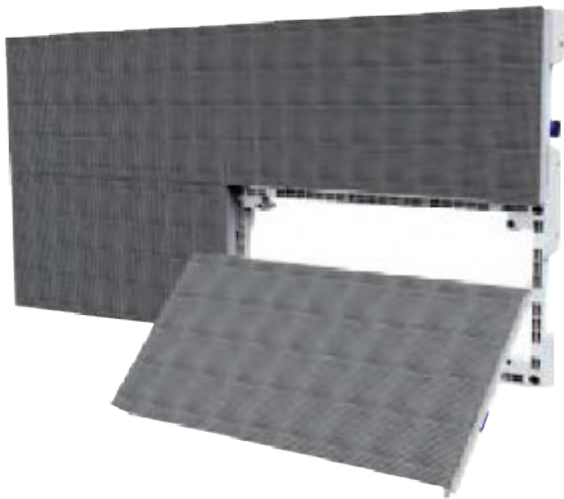
**SIGNS
PLUS+**
NEW IDEAS-NEW TECHNOLOGY, INC.



ASCEND



We're Making
Something Different



Ascend Raises Your Organization to the **TOP LEVEL**

- ✓ **Precise Power Control**
20% Energy Savings
Creates Less Heat
Longer Life
- ✓ **Future Proof**
Upgrade to Higher Resolution or
add LED Panels to Increase Size
or Both! Without Replacing Your
Sign.
- ✓ **Remote Diagnostics &
Lifetime Technical Support**
Our In-house Team Provides
Support for the Life of Your Sign.
- ✓ **No Internal Servicable Parts**
Traditional LED Cabinets
have Dozens. The Ascend
Advanced Modular System
has ZERO.



NEW IDEAS = BETTER SPECS.

Signs Plus Ascend uses our Advanced Modular System with ultra-bright LEDs, lightweight aluminum frames and waterproof aluminum LED panels. This transformative 100% solid-state design with its future proof functional elements results in long term value.



Light Weight Frames

Combining structural aluminum and CNC Machining for extreme precision and reduced weight.



Connectivity

Network with Wi-Fi, Ethernet, Fiber Optic or Cellular Technology.



Waterproof LED Panel

IP 67 Rating.
Fully Sealed LED Modules
Increased Lifespan
IP67 Rating, Front and Back



Ascend Media Player

Always-on Cloud Software
Control with Remote
Diagnostic System.



6-Year Warranty

6-Year Module Replacement
Plus 10-Year Parts
Availability Guarantee.



SMD LEDs

Ultra Bright up to 10,000 nits
100,000 Hours Lifetime
More colors than the Eyes
Can See!



LED Display Control

Program Display with PC, Mac,
Smartphone, Tablet, or any other
Internet-connected Device.



A smaller pixel pitch of 4, 6, or 8mm produce higher resolution creating sharper images with crisp details..

A larger pixel pitch of 12, 16 or 20mm results in low resolution and coarse images with little to no details..



ASCEND

Technical Specifications

to Higher Resolution

Pixel Pitch	LED Panel Matrix	Pixels per Square Foot	Min. Text Size	Brightness	LEDs per Pixel
8mm	40 x 80	1,600	2.4"	10,000 Nits	1R, 1B, 1G (SMD)
6mm	48 x 96	2,304	2"	10,000 Nits	1R, 1B, 1G (SMD)

Full Color	281 Quadrillion Colors
Average LED life	100,000 hours
Control type	Waterproof Industrial Solid-state Quad-core CPU&GPU Controller
Communication Options	Direct Ethernet, Wireless, Fiber, Verizon
Video File Formats	AVI, WMV, MPG, RM/RMVB, MOV, DAT , VOB, MP4, FLV,
Text Formats	TXT, RTF, WORD, PPT, Excel, etc.
Image Formats	BMP, JPG, PNG, TIF, GIF, etc.
Refresh Rate	> 3,000 HZ for Reduced Motion Blur
Frame Rate	≥ 60 frames-per-second for Smoother & More Realistic Imaging
Dimming	100 levels - Light Sensor or Software
Software	Ascend Media Player, Always-on Cloud
Operating System	Cloud OS, Connect using PC, Mac, iPad,
Storage Capacity	Cloud Storage
LED Panel Construction	Patented Aluminum LED Panels, 100% Solid State System, Zero Moving Parts
Cabinet Construction	Ascend LED Panels Eliminates Traditional LED Cabinet
Service	LED Panels have No Internal Serviceable Parts
Tech Support	Remote Diagnostics with Lifetime In-House Tech Support
LED Module Weatherability	IP67 Rated - Front and Back - Fully
Thermal Control	Advanced Solid Aluminum Heat Sink Technology
Data-flow	Bidirectional Data-flow Between LED Panels
Power Control	Non-daisy Chained PRECISE POWER Control System
Sign Face & Structural Warranty	Limited Lifetime Warranty
Removing LED Panels	Easy & Fast Latch System
Future Proof	Easy Upgrade of Pixel Pitch or Larger Screen Size
Calibration	Remote Calibration for LED Panel Brightness
Working Voltage	AC 110-volt to 240-volt ± 15%, 50-60-HZ, Sign Size Specific
Certifications	UL, ETL, FCC, RoHS, ISO 9001
LED Panel Warranty	<u>6-year LED Panel Replacement Warranty</u>

∞ Researchers say a healthy human eye distinguishes between 1 - 10 millions colors, we've got them all covered!

∞ Refer to sign quote for specific warranty information for your sign

∞ All components are certified to comply with FCC Rules, Part 15



NEW IDEAS-NEW TECHNOLOGY, INC.

info@SignsPlusSigns.com

800.848.4262



Titan Tiny House Project

The goals of this project include:

1. Providing our students with schools across a spectrum of skill sets including construction, electrical, plumbing, roofing, finish carpentry skills, Accounting, Finance and Entrepreneurship.
2. Providing our business and accounting students the opportunity to run a school business.
3. Expanding our Career and Technical Capstone course Completers for our Construction and Manufacturing Pathways during the construction of the home. The other pathways would be a results of operating the rental of the homes and include the Accounting and Finance Pathways and open the opportunity to expand pathway offering Like Entrepreneurship
4. Promoting HTRS and its communities. Providing temporary/permanent housing to teachers (good for recruitment.)
5. Making available rooms for travelers on a nightly basis if available. Key needs to begin this program:

The initial materials list including curriculum, home certification and other items listed on the quote on the Tiny House Course Package - Quote from Tiny House Inc. \$19,800.38 I have some verbal commitments and should be able to raise minimum of %50 of the program the first year. I also plan to approach donors for additional funds including our banks, Humboldt Foundation, Humboldt Shares, Lions Club and HTRS Foundation. Humboldt Shares is working on securing a lot for the location of these homes.

The remaining materials are approximately \$20,000 with the total cost of the project approximately \$40,000 the first year. The plan is a three-year model that will include the construction of a Tiny Home each year for a total of three.

We also have the opportunity to sell the homes if it becomes necessary to the Tiny Home Foundation who will reimburse for the cost of the home construction at \$40,000.

Additional needs:

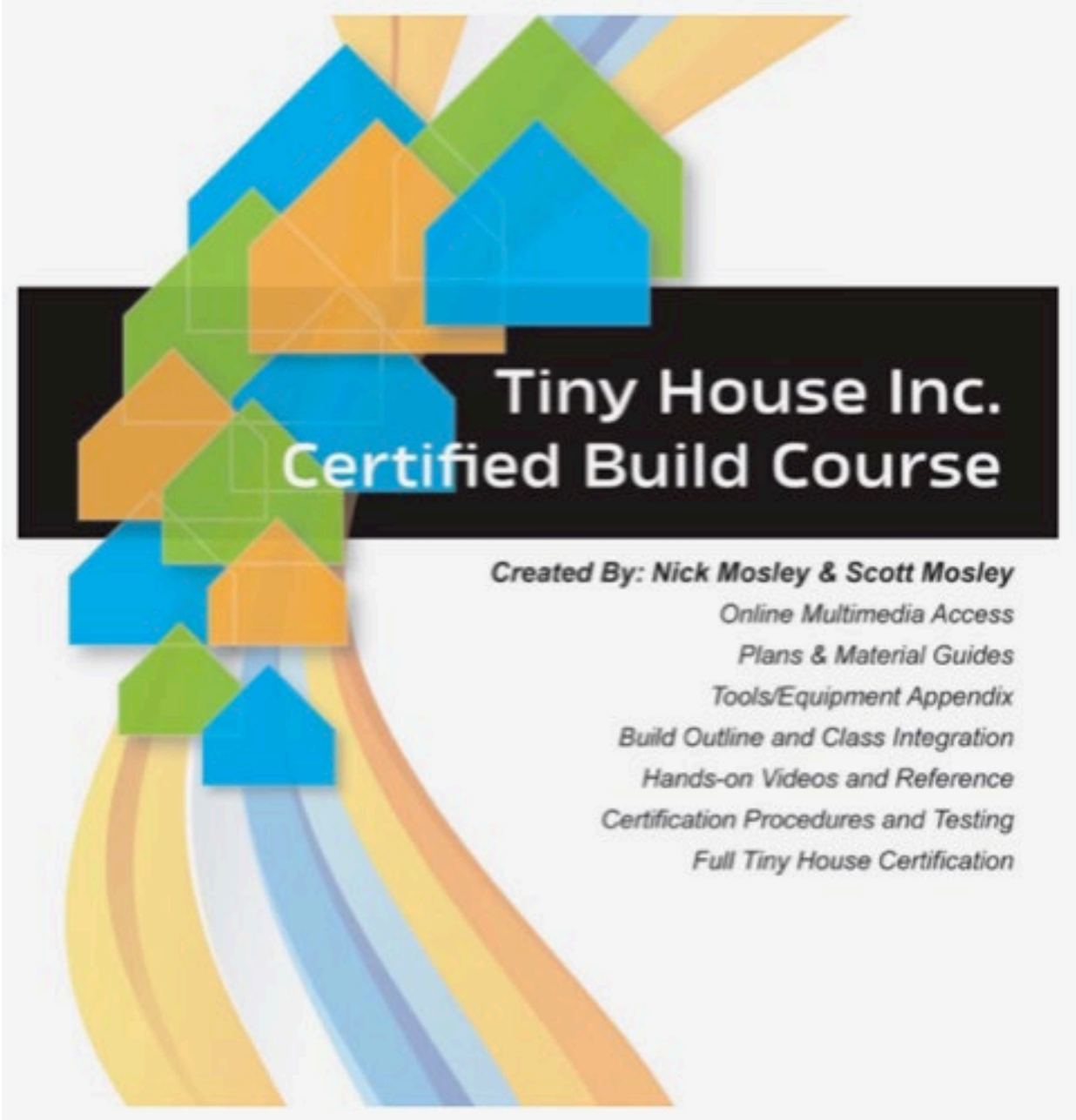
1. One city lot with three equally spaced home.
2. Water and sewage for three homes
3. Gas and electric for three homes
4. Concrete pylons for securing home to location.

If this project were successful, it would be expanded to place tiny homes in other communities in the district.

There are two current Tiny House Model I is a studio bedroom/living room set up and Model II the other is a 1-bedroom loft with a separate living room.

Included is information on and pictures of the both houses.

Project Pending Board of Education Approval. I am attempting to get have some resources in place prior to seeking board approval.



Tiny House Inc. Certified Build Course

Created By: Nick Mosley & Scott Mosley

Online Multimedia Access

Plans & Material Guides

Tools/Equipment Appendix

Build Outline and Class Integration

Hands-on Videos and Reference

Certification Procedures and Testing

Full Tiny House Certification

Tiny House Inc. Certified Build Course



Tiny House Inc. Certified Build Course is an online multimedia learning and reference guide with plans, videos, and step-by-step instructions for building a fully certified tiny house.



The THinc Course is designed to cover nearly all aspects of construction education/training, and delivers a comprehensive knowledge core through innovative project-based learning.



Build instructions are divided into progressive steps and include references for all materials, tools and required testing throughout. Technical support is available to facilitate a smooth and successful build.



Student-built tiny homes following all guidelines and testing protocols, will be Certified. Certifications allow for legal sale and placement. Final project revenue can fund each subsequent build, ensuring program sustainability.*

*Legal placement is subject to local regulations

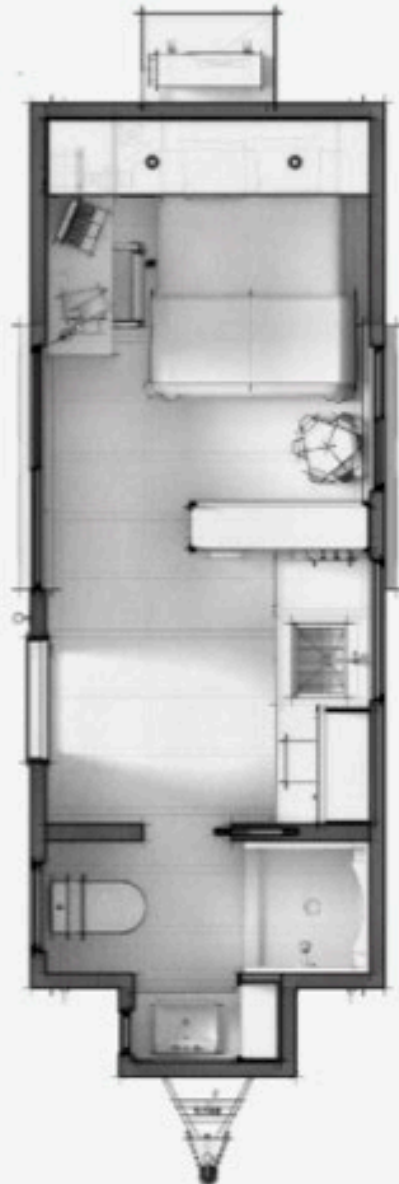
Model I



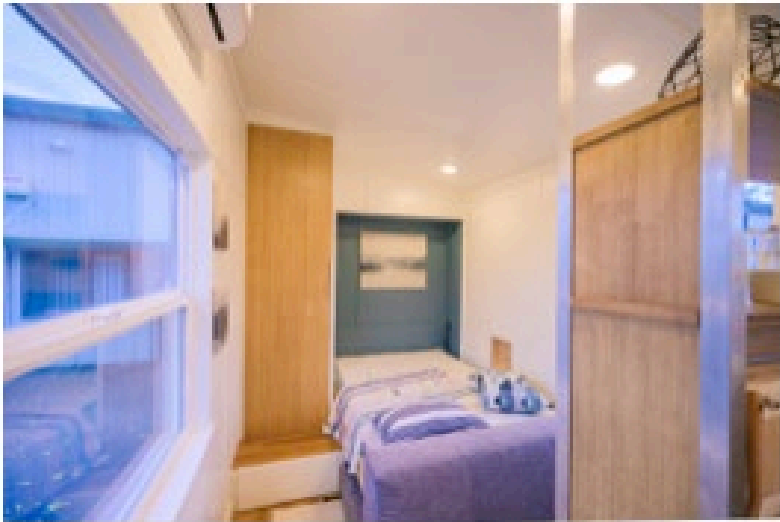
Tiny House Inc. Certified Build Course™ is running for the upcoming academic school year, the only CTE course available for building a fully-certified and legal tiny house. We still have openings and would love to have you participate in this comprehensive, fun construction program. Instructional videos, pre-engineered projects, and our remote inspection partners make the process of building a certified tiny home for CTE, better than ever.

We will be having an open Zoom Meeting Conference in early March (details will be emailed as soon as the date/time is set). We will demo the course materials from the program, share information on this summer's in-person **Tiny House Workshop** at the California Tiny House facility, and have a full Q&A session. We hope to see you there!

-Nick Mosley



Model I



Model II





Tiny House Course Package - Quote

Tiny House Inc.		Monday, June 5, 2023	
Mailing Address: 3630 N. Hazel Ave. Fresno, CA 93722		Quote: 235060CP	
Billed To: HTRS School		P.O. #___	
Name(s): George Griffith		Phone Number:	
Physical Address: N/A		Email: georgegriffith@htrstitans.org	
DESCRIPTION	QTY	UNIT PRICE	COST
Vocational Tiny House Course: Approved Build Plans, Video/ Graphics/Text, Full house certification and 3rd Party Remote Inspection package.	1	\$ 5,989.00	\$ 5,989.00
Recommended Tiny House Foundation: 20'	1	\$ 9,598.14	\$ 9,598.14
Simpson Tie/ Hardware Package:	1	\$ 691.31	\$ 691.31
Mini Split A/C Unit with Heat Pump Package:	1	\$ 1,631.88	\$ 1,631.88
Fastener Package:	1	\$ 605.65	\$ 605.65
Pex plumbing Package with Milwaukee Pro Pex Expansion Tool and Battery	1	\$ 1,284.40	\$ 1,284.40
Sub Total Add-on Items. * Does not include shipping			\$ 19,800.38
Tax:		8.35%	\$ N/A
Shipping: FREE PICK UP	0	0	\$ 0
Grand Total: Term Net 30 Days			\$ 19,800.38

Make all checks payable to Tiny House, Inc.
 Wire Transfer Information available upon request
 Mailing address: 3630 N. Hazel Ave., Fresno CA, 93722



Dr. George Griffith, Superintendent

Superintendent's Report for July 2023

The counselor's office is coming together but we are waiting on the Beatrice Mechanical to work on the ductwork for the junior high locker rooms.

Kim and I selected a JAG candidate, Trisha M. Babbel, who accepted the position. She will go through the JAG human resource process. Trisha is from Dunbar and currently works for DHHS and we feel she will be an excellent fit in our district.

Ben Howard is to start on the stadium lights this week and suggested we go with four fixtures for the bleachers and told him that would be okay.

The STEAM program starts up again on July 24 and we will be getting our monitoring visit at that time. Administrator days take place July 26-28 and Darin, Kim and I will attend. This event has a number of great sessions including budgeting information.

Before we know it the kids will be back in the building, this summer has gone fast.

Dr. G