

Board Organization Meeting
Monday, January 9, 2023 7:00 PM
Music Room, Humboldt
810 Central Ave
Humboldt, NE 68376-9706

1. **WELCOME PATRONS AND GUESTS**
 - 1.1. OPEN MEETING NOTICE
 - 1.2. CALL MEETING TO ORDER
 - 1.3. ROLL CALL
 - 1.4. PLEDGE OF ALLEGIANCE
2. **ORGANIZE BOARD OF EDUCATION**
 - 2.1. Elect Board President
 - 2.2. Elect Board Vice President
 - 2.3. Appoint Board Secretary
 - 2.4. Appoint Board Treasurer
 - 2.5. Appoint Board Recorder
 - 2.6. Appoint Official Bank Depositories
 - 2.7. Appoint Official Newspapers
 - 2.8. Approve Participation in Federal Programs: Title I, Special Education and Hot Lunch
 - 2.9. Appoint Coordinator for the above Federal Programs
 - 2.10. Appoint Board Committee Members
3. **PATRON COMMENT**
4. **APPROVE CONSENT AGENDA**
 - 4.1. Regular Meeting Minutes
 - 4.2. Approve bills for payment
 - 4.3. Review Treasurer's report
5. **REPORTS**
 - 5.1. SRO
 - 5.2. Principal Othmer
 - 5.3. Assistant Principal Lottman
 - 5.4. NASB - Neal
6. **DISCUSSION ITEMS**
 - 6.1. Executive Session - Negotiations if Needed
 - 6.2. Personnel-Executive Session if Needed
7. **ACTION ITEMS**
 - 7.1. Approve Board Member Absence
 - 7.2. Bullying Policy 5054 Recommended Changes Third Reading and Approval
8. **SUPERINTENDENT GRIFFITH'S REPORT**
9. **Superintendent Evaluation**
10. **ADJOURN**

HTRS BOARD OF EDUCATION COMMITTEES FOR 2023

Americanism

Neal Kanel
Mike Kanel
Leah Reyes

Budget

Leah Reyes
Kyle Hilgenfeld
Scott Ogle

Buildings & Grounds

Neal Kanel
Scott Ogle

Legislative

Leah Reyes
Scott Ogle

Negotiations

Kyle Hilgenfeld
Scott Ogle

Technology

Neal Kanel
Mike Kanel

Transportation

Mike Kanel
Scott Ogle

Insurance & Safety

Neal Kanel
Scott Ogle
Mike Kanel

Activities Cooperative Agreements

Scott Ogle

Policy

Kyle Hilgenfeld
Mike Kanel
Neal Kanel

Board of Education Regular Meeting

Monday, December 12, 2022 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Present, Leah Reyes: Present, Tim Schardt: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

Many district patrons arrived to comment on bullying.

5. APPROVE CONSENT AGENDA

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. SRO Report

6.2. Principal Othmer

The report mentioned professional development working on HTRS Vision and the music department's winter programs were a success.

6.3. Assistant Principal Lottman

6.4. NASB Report - Neal Kanel

7. DISCUSSION ITEMS

7.1. Committee Meetings

Transportation committee met before board meeting concerning purchasing vehicles.

7.2. Bullying Policy Amendment Second Reading

8. ACTION ITEMS

8.1. Approve board member's leave of absence

8.2. Personnel

8.2.1. Approve employment of Diana Platt as an At-Will Learned Professional - Speech Path

Passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

8.2.2. Approve Jennifer Bates for the position of HS Language Arts Teacher Starting Spring 2023.

Passed with a motion by Mike Kanel and a second by Tim Schardt. Yea: 6, Nay: 0

8.2.3. Approve Chantel Farwell as fulltime Assistant Business Manager

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

9. Approve the 2021-22 Annual Audit

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

10. Act on Transportation Committee's Recommendation

Purchase one suburban, at a cost of \$53,745 passed with a motion by Leah Reyes and a second by Scott Ogle. Yea: 6, Nay: 0

11. Take Action on Building Committee Recommendations

Replace air returns on HVAC for \$12,761 Platte Valley Mechanical passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

12. SUPERINTENDENT GRIFFITH REPORT

Discussed student CDL's with a trucking company; possible retrofitting lights at the football field; mats are ordered. He also read a statement concerning bullying.

13. BOARD MEMBER CONCERNS

Plaque presented to Tim Schardt with thanks for his contribution.

14. ADJOURN

Neal Kanel declared the meeting adjourned at 7:34 pm.

Respectfully submitted,

Kellie Workman

Account Number	Detail Description	Amount
01 2230 643 000	School Website	6,050.00
Total APPTEGY, INC		6,050.00
01 2310 540 000	Advertising	34.00
Total AUBURN NEWSPAPERS		34.00
01 2620 350 000	Wrestling Room-Air Term Rep	160.00
Total BEATRICE MECHANICAL SERVICE		160.00
01 2710 626 000	55 Gal Drum	160.00
Total BERWICK COOPERATIVE OIL COMPANY, THE		160.00
01 2620 610 000	Supplies - Dan & Maintenance	33.88
Total Blecha's General Store		33.88
01 2710 610 000	Bus/Vehicle Maint	596.97
Total BOOMGARN, RENEE		596.97
01 1100 440 000	Rental/Copies	1,521.85
Total CAPITAL BUSINESS SYSTEMS, INC		1,521.85
01 2620 610 000	Maint Supplies	434.58
01 1100 890 003	Elem	55.10
01 6998 610 000	STEAM	435.24
01 2320 330 000	Team Adv Plan	792.00
01 6408 610 003	SPED IDEA	264.45
01 1100 890 003	Elementary	3.99
01 2510 531 000	Postage	22.02
01 2620 610 000	Maintenance	17.11
01 2230 650 000	Tech Comp Supplies	688.83
01 3541 610 003	Sixpence - Family	741.85
01 2510 531 000	Postage	12.00
01 2213 330 000	Meals	39.99
01 2320 580 000	Travel - Conferences	653.49
Total CARDMEMBER SERVICE		4,160.65
01 2620 410 000	20840.1	71.74
01 2620 410 000	23770.1	99.22
01 2620 410 000	20945	93.01
01 2620 410 000	20370	252.08
01 2620 410 000	20947	135.13
01 2620 410 000	20380	233.46
01 2620 410 000	20365	103.80
01 2620 410 000	20360	285.40
Total CITY OF HUMBOLDT		1,273.84
01 1100 610 001	Reimb - Band Supplies	129.96
Total Coffey, Michael		129.96
01 2310 540 000	Advertising	54.00
Total COURIER TRIBUNE, THE		54.00
01 2230 643 000	tech / OCIO	238.13
Total DAS STATE ACCOUNTING - CENTRAL FINANCE		238.13
01 1190 610 003	Preschool Materials	688.84
Total DISCOUNT SCHOOL SUPPLY		688.84
01 1100 333 000	Mileage - JH/HS BBall & Meetings	226.25
Total Engles, Kara		226.25
01 2510 340 000	background screening	28.70
Total ESSENTIAL SCREENS		28.70
01 6200 330 003	title1 wrkshp Wheeler & Werts	60.00
01 6200 330 003	title 1 wrkshp Meyer	30.00
01 1200 330 000	sped wrkshp Graf Blecha & Eppens	90.00
01 2213 330 000	IT workshop Guenther	30.00
01 6408 591 003	0-2 EC Sped Dir	218.70

Account Number	Detail Description	Amount
01 6408 591 003	3-5 EC Sped Dir	218.70
01 2141 591 000	Elementary Psychology	9,240.00
01 2141 591 000	Secondary Psychology	9,240.00
01 2151 591 000	Elem Speech Pathology	8,750.00
01 2151 591 000	Secondary Speech Path	6,125.00
01 2151 591 000	Secondary Deaf Ed	732.00
01 6408 591 003	0-2 EC Consult	254.17
01 6408 591 003	3-5 EC Consult	254.16
01 1200 591 002	MS Sped Dir	968.30
01 1200 591 001	HS Sped Dir	1,000.00
01 2151 591 000	Elem Audiology	937.69
01 2151 591 000	Secondary Audiology	937.69
01 1200 591 003	Elem SPED Dir	1,968.30
01 6408 591 003	0-2 EC Audiology	104.18
01 6408 591 003	3-5 EC Audiology	104.19
01 6408 591 003	0-2 EC Speech Path	875.00
01 6408 591 003	3-5 EC Speech Path	1,750.00
01 6408 591 003	0-2 Early Childhood	305.00
Total ESU #4		44,193.08
01 2230 643 000	Tech Hosting Services	54.92
Total ESU #6		54.92
01 2620 420 000	fuel surcharge	561.70
Total FALLS CITY SANITATION		561.70
01 2710 890 000	Employee Physical	100.00
Total FAMILY MEDICINE		100.00
01 1100 382 001	Distance Learning	106.61
Total FIBER PLATFORM, LLC		106.61
01 2230 643 000	Library Software	1,327.63
Total FOLLETT SCHOOL SOLUTIONS		1,327.63
01 2510 531 000	Bolt - Check 3539	243.02
Total GENERAL OFFICE CHECKING ACCT.		243.02
01 2130 610 000	CNA State Clinical Testing	40.50
Total Glathar, Kelly		40.50
01 2620 610 000	Safety Wall Padding	2,713.74
Total GREATMATS.COM CORP		2,713.74
01 102	add't prl - steve smith	741.27
01 102	payroll expenses	499,150.25
Total HTRS PAYROLL ACCT		499,891.52
01 2310 540 000	advertising	224.91
01 2310 540 000	Advertising Bundle	120.00
Total HUMBOLDT STANDARD		344.91
01 2310 810 000	Election Fee	100.00
Total JOHNSON COUNTY CLERK		100.00
01 2330 317 000	Legal Services	1,729.00
Total KSB School Law		1,729.00
01 2620 350 000	water soft contract	475.83
Total KURITA AMERICA INC		475.83
01 2710 610 000	Bolts-Radiator Hose	22.57
Total LEWIS IMPLEMENT COMPANY		22.57
01 6408 340 003	0-2 YO	217.25
01 6408 340 003	3-5 YO	533.25
01 2161 340 000	SA	1,302.75
Total MALCOLM, MARY		2,053.25
01 2320 610 000	NE Ed Laws Book	77.00
Total NASB NEBRASKA ASSN OF SCHOOL		77.00

Account Number	Detail Description	Amount
BOARDS		
01 6408 340 003	0-2 YO	177.75
01 6408 340 003	3-5 YO	237.00
01 2171 340 000	SA	906.63
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,321.38
01 2310 810 000	general election costs	100.00
Total NEMAHA COUNTY		100.00
01 2610 621 000	43462	217.48
01 2610 621 000	69158	40.55
01 2610 621 000	118003	203.75
01 2610 621 000	UTILITIES NAT GAS/FUEL	48.39
01 2610 621 000	UTILITIES NAT GAS/FUEL	4,576.31
Total NPPD		5,086.48
01 2310 810 000	BOE elections	130.17
Total PAWNEE COUNTY CLERK		130.17
01 2620 610 000	Maint Parts-Snow Blower	792.13
Total PAWNEE TRUE VALUE		792.13
01 2660 590 000	SRO Monthly Contract	5,154.01
Total RICHARDSON COUNTY TREASURER		5,154.01
01 2224 382 000	Second Semester Spanish	4,200.00
Total RIDER CLASSROOM SPANISH		4,200.00
01 2310 540 000	advertisement	58.50
01 2310 540 000	advertising - cook	62.00
Total SABETHA HERALD, THE		120.50
01 1100 610 002	Cymbal Stand	65.69
Total SCHMITT MUSIC		65.69
01 2310 810 000	Sparq Mtg & Neg 04.01.23 - 03.01.24	4,316.00
Total Sparq Data Solutions, Inc.		4,316.00
01 2712 626 000	fuel/sped fuel	357.00
01 2710 340 000	tires/repair	475.00
01 2710 626 000	fuel	5,527.80
01 2710 626 000	Diesel	4,855.50
01 2712 626 000	Sped Fuel	364.50
01 2710 340 000	Light Bulb Repair	2.00
Total STATION SERVICE CENTER INC., THE		11,581.80
01 2310 540 000	advertising	84.72
01 2310 540 000	Advertising	80.96
Total STERUP ENTERPRISES, LLC		165.68
01 2320 650 000	Monthly Contract Service	242.00
Total TIME MANAGEMENT SYSTEMS		242.00
01 2620 350 000	Elevator Maintenance	483.77
Total TK ELEVATOR CORPORATION		483.77
01 2510 530 000	long distance	211.95
Total VERIZON BUSINESS		211.95
01 2161 340 000	OT	2,502.65
Total WILCOCK, JOY		2,502.65
01 2510 530 000	7215	748.34
01 2510 530 000	9335	107.45
Total WINDSTREAM NEBRASKA		855.79
Checking Account ID 1		606,722.35

Board Report - Detail

Account Number	Detail Description	Amount
01 1100 440 000	DISTRICT RENTALS/LEASES	1,574.33
Total CANON FINANCIAL SERVICES		<u>1,574.33</u>
01 2620 350 000	MAINT. REPAIRS	20.39
Total DSTK PHILLIPS, INC		<u>20.39</u>
01 2610 621 000	UTILITIES NAT GAS/FUEL	31.58
Total NPPD		<u>31.58</u>
01 2620 350 000	MAINT. REPAIRS	502.00
01 2620 350 000	MAINT. REPAIRS	335.00
Total SECURITY SERVICES		<u>837.00</u>
01 2310 540 000	ADVERTISING	7.28
01 2310 540 000	ADVERTISING	45.00
01 2310 540 000	ADVERTISING	45.00
Total STERUP ENTERPRISES, LLC		<u>97.28</u>
Checking Account ID 1		<u>2,560.58</u>

**HTRS ACCOUNT BALANCES - Cash on Hand
12.31.2022**

ACTIVITY ACCOUNT	x488	\$94,912.96
BREAKFAST/LUNCH	x462	\$76,533.00
BUILDING FUND	x0640	\$611,870.76
DEPRECIATION	x3541	\$626,933.37
EMPLOYEE BEN FUND MM	x7455	\$165,045.93
GENERAL FUND	x2567	\$565,856.16
OFFICE ACCOUNT	x3638	\$4,548.65
PAYROLL FUND	x2648	\$7,455.77
QCPUF	x2583	\$6,897.86
STUDENT FEES	x5156	\$13,502.83

INTERNAL TRANSFERS - Current FY

GENERAL to LUNCH FUND

GENERAL to Activity FUND

Expenditure Report by Function/Object -
Detail_KW

01/06/2023 01:29 PM

Regular; Processing Month 01/2023; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	170,000.00	18,743.42	67.76	54,810.30
01 1100 111 001	HS Teacher Salaries	975,000.00	58,246.85	33.34	649,963.52
01 1100 111 002	MS Teacher Salaries	228,978.00	22,206.46	47.00	121,364.78
01 1100 111 003	EL Teacher Salaries	553,000.00	33,245.13	32.87	371,220.97
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	25,000.00	2,109.03	47.75	13,061.52
01 1100 113 001	HS SUB TCHR	40,000.00	1,155.00	23.54	30,585.00
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	30,000.00	6,237.01	90.25	2,924.50
01 1100 153 000	TEACH SUB/CLASS COVERAGE	5,000.00	577.50	11.55	4,422.50
01 1100 153 001	EXTRA DUTY / STIPENDS	15,000.00	750.00	33.16	10,025.42
01 1100 153 002	CERT Unused Leave Payouts	12,000.00	0.00	0.00	12,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	30,000.00	2,641.00	57.60	12,720.83
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	255,000.00	19,607.01	37.84	158,503.86
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	85,000.00	5,972.09	34.08	56,030.95
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	170,000.00	13,687.58	40.04	101,928.08
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	10,000.00	2.95	0.15	9,985.33
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	15,000.00	1,430.89	58.57	6,214.23
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	65,000.00	4,389.95	37.76	40,454.37
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	20,000.00	1,701.05	41.21	11,758.09
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	40,000.00	2,539.91	34.72	26,110.43
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	2,000.00	161.24	45.65	1,086.95
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	1,000.00	44.16	4.42	955.84
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	4,000.00	145.68	27.52	2,899.34
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	800.00	0.00	0.00	800.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,000.00	477.21	103.59	(71.71)
01 1100 231 000	D RETIREMENT TCHR/PROF	12,000.00	1,470.46	80.17	2,379.40
01 1100 231 001	HS RETIREMENT TCHR/PROF	61,000.00	5,753.51	47.56	31,988.04
01 1100 231 002	MS RETIREMENT TCHR/PROF	19,000.00	2,193.50	55.95	8,370.22
01 1100 231 003	EL RETIREMENT TCHR/PROF	35,000.00	3,283.87	47.73	18,292.87
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	1,800.00	208.13	64.97	630.63
01 1100 233 000	RETIREMENT Tchr Class Covg	500.00	57.04	11.41	442.96
01 1100 233 001	HS RETIREMENT SUB TCHR	1,100.00	74.10	43.35	623.10
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	500.00	19.10	24.20	378.98
01 1100 237 000	D RETIREMENT TCHR/PROF	4,000.00	0.00	0.00	4,000.00
01 1100 237 001	Increased Retirement Contribution Rate	21,000.00	0.00	0.00	21,000.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	5,500.00	0.00	0.00	5,500.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	12,000.00	0.00	0.00	12,000.00

**Expenditure Report by Function/Object -
Detail_KW**

01/06/2023 01:29 PM

Regular; Processing Month 01/2023; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	500.00	0.00	0.00	500.00
01 1100 281 000	D LTD/STD TCHR/PROF	400.00	47.38	61.79	152.84
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	393.31	32.77	4,033.70
01 1100 281 002	MS LTD/STD TCHR/PROF	1,500.00	149.14	48.06	779.05
01 1100 281 003	EL LTD/STD TCHR/PROF	3,500.00	233.47	33.34	2,333.11
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	200.00	11.11	28.17	143.67
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	100.00	0.88	4.97	95.03
01 1100 320 000	PROF EDUC SERVICES	8,000.00	0.00	32.10	5,432.18
01 1100 333 000	MILEAGE PAID TO CERTIFIED	2,000.00	226.25	26.74	1,465.17
01 1100 382 001	Tuition - Distance Learning	6,000.00	106.61	1.78	5,893.39
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	45,000.00	1,521.85	33.26	30,030.78
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1100 610 001	HS Teaching Supplies	100,000.00	129.96	45.09	54,914.82
01 1100 610 002	MS Teaching Supplies	8,688.00	65.69	5.48	8,212.08
01 1100 610 003	EL Teaching Supplies	10,000.00	0.00	28.27	7,173.03
01 1100 640 001	HS Textbooks	11,000.00	0.00	28.68	7,844.94
01 1100 640 002	MS Textbooks	5,000.00	0.00	0.00	5,000.00
01 1100 640 003	EL Textbooks	5,000.00	0.00	8.23	4,588.32
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	0.00	35,000.00
01 1100 733 001	HS Furniture And Equipment	3,000.00	0.00	33.60	1,992.00
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	196.80	(968.00)
01 1100 733 003	EL Furniture And Equipment	2,000.00	0.00	0.00	2,000.00
01 1100 890 001	HS Other Expense	10,000.00	0.00	16.37	8,363.37
01 1100 890 002	MS Other Expense	1,000.00	0.00	68.00	320.05
01 1100 890 003	EL Other Expense	3,000.00	59.09	11.29	2,661.23
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,195,066.00	212,075.57	37.61	1,993,322.06
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	5,200.00	0.00	0.00	5,200.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	195,000.00	15,089.77	41.34	114,377.81
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	38,000.00	4,480.20	54.75	17,193.84
01 1160 221 003	Social Security - Poverty	15,000.00	1,131.73	40.36	8,945.76
01 1160 231 003	Retirement - Poverty	14,000.00	1,490.55	56.88	6,036.31
01 1160 237 003	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
01 1160 281 003	Long Term Disability - Poverty	1,200.00	99.31	41.28	704.70
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	268,200.00	22,291.56	43.23	152,258.42
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	110,000.00	8,990.92	40.87	65,045.40
01 1190 112 003	EC Early Childhood Aide	8,500.00	0.00	0.00	8,500.00

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01 1190 113 003	EC Substitute Salaries	1,000.00	0.00	28.00	720.00
01 1190 211 003	EC Health Insurance	40,000.00	3,370.21	42.13	23,148.95
01 1190 221 003	EC Social Security	8,600.00	681.04	39.59	5,194.93
01 1190 222 003	EC SOC SEC AIDE/PARA	900.00	0.00	0.00	900.00
01 1190 223 003	EC SOC SEC SUB TCHR	100.00	0.00	21.42	78.58
01 1190 231 003	EC Retirement	9,000.00	888.10	49.34	4,559.47
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1190 237 003	Increased Retirement Contribution Rate	3,000.00	0.00	0.00	3,000.00
01 1190 281 003	EC LTD/STD TCHR/PROF	900.00	64.74	35.78	577.99
01 1190 282 003	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	400.00	0.00	49.95	200.20
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	2,000.00	688.84	58.45	831.05
01 1190 733 003	EC Furniture & Equipment	3,000.00	0.00	0.00	3,000.00
1190	EARLY CHILDHOOD ED PROGRAMS	188,500.00	14,683.85	38.01	116,856.57
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	152,000.00	9,180.92	30.20	106,095.40
01 1200 111 002	MS SPED Teacher Salaries	72,000.00	8,547.72	59.36	29,261.40
01 1200 111 003	EL SPED Teacher Salaries	220,000.00	16,286.96	37.52	137,459.08
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	155,000.00	10,851.56	37.76	96,470.76
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	2,000.00	0.00	28.00	1,440.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	3,665.98	33.61	36,515.44
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	21,000.00	3,386.07	82.83	3,605.55
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	68,000.00	5,054.24	37.16	42,728.80
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	300.00	712.72	720.47	(1,861.42)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	13,000.00	697.09	26.81	9,514.80
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	7,000.00	645.17	46.07	3,775.05
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	19,000.00	1,237.72	33.01	12,727.21
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	13,000.00	830.77	34.46	8,520.76
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	100.00	0.00	42.83	57.17
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,200.00	906.87	29.83	10,665.65
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	7,200.00	844.33	58.63	2,978.36
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	22,000.00	1,608.81	37.06	13,846.70
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	15,500.00	1,071.15	35.26	10,035.02
01 1200 237 001	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 1200 237 002	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 1200 237 003	Increased Retirement Contribution Rate	9,000.00	0.00	0.00	9,000.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	1,500.00	63.70	21.09	1,183.63
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	800.00	57.08	35.43	516.58
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,800.00	112.46	31.23	1,237.81

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01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	59.00	27.21	727.94
01 1200 330 000	SPED STAFF DEV/TRAINING	8,000.00	90.00	38.65	4,908.38
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	1,500.00	0.00	0.00	1,500.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	45,000.00	1,000.00	12.08	39,563.40
01 1200 591 002	MS PURCHASED SERVICES	14,000.00	968.30	31.68	9,564.97
01 1200 591 003	EL PURCHASED SERVICES	100,000.00	1,968.30	5.90	94,095.10
01 1200 610 001	HS SPED Supplies	4,000.00	0.00	0.00	4,000.00
01 1200 610 002	MS SPED Supplies	1,000.00	0.00	118.50	(185.04)
01 1200 610 003	EL SPED Supplies	4,000.00	0.00	7.43	3,703.00
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	15,000.00	0.00	0.00	15,000.00
01 1200 650 000	SPED Computer Hardware	13,000.00	0.00	108.43	(1,095.91)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	3,000.00	0.00	0.00	3,000.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,085,900.00	69,846.92	37.33	680,480.59
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	1,000.00	0.00	0.00	1,000.00
1291	SPED 3-5 YO	1,000.00	0.00	0.00	1,000.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	2,000.00	0.00	0.00	2,000.00
1292	SPED DIRECTOR	2,000.00	0.00	0.00	2,000.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	1,000.00	0.00	0.00	1,000.00
1300	SUMMER SCHOOL	1,000.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	65,000.00	4,938.67	54.12	29,821.35
01 2120 111 002	MS Counselor's Salary	25,000.00	2,330.07	46.60	13,349.65
01 2120 111 003	EL Counselor's Salary	40,000.00	3,495.10	17.48	33,009.80
01 2120 211 001	HS Group Ins Counselor	19,000.00	2,030.43	57.92	7,995.28
01 2120 211 002	MS Group Ins Counselor	5,000.00	538.98	50.37	2,481.48
01 2120 211 003	EL Group Ins Counselor	8,000.00	808.49	20.21	6,383.02
01 2120 221 001	HS Social Security	4,000.00	379.54	67.59	1,296.59
01 2120 221 002	MS Social Security	2,200.00	179.05	40.69	1,304.72
01 2120 221 003	EL Social Security	3,300.00	268.60	16.28	2,762.80

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01 2120 231 001	HS Retirement COUNSELOR	6,500.00	487.83	52.01	3,119.54
01 2120 231 002	MS Retirement COUNSELOR	2,500.00	206.61	41.63	1,459.25
01 2120 231 003	EL Retirement COUNSELOR	4,000.00	309.92	15.50	3,380.16
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	500.00	34.33	46.00	269.99
01 2120 281 002	MS LTD/STD COUNSELOR	200.00	15.41	37.68	124.65
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	23.12	0.00	(46.24)
01 2120 610 001	HS Guidance Supplies	5,000.00	0.00	0.00	5,000.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	190,200.00	16,046.15	41.27	111,712.04
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	47,000.00	4,663.98	51.00	23,031.01
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,800.00	358.19	48.44	1,959.44
01 2130 236 000	RETIREMENT NURSE	4,700.00	460.70	50.37	2,332.39
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	200.00	18.25	45.29	109.42
01 2130 320 000	Student Health Screenings	2,500.00	0.00	0.00	2,500.00
01 2130 610 000	Nurse Supplies	4,500.00	40.50	2.61	4,382.65
2130	HEALTH SERVICES	62,700.00	5,541.62	45.27	34,314.91
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	140,000.00	18,480.00	54.62	63,534.80
2141	SPED SA Psych Services	140,000.00	18,480.00	54.62	63,534.80
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00

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01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 591 000	SPED SA Speech/Audiology	140,000.00	17,482.38	49.95	70,070.48
01 2151 610 000	SPED Speech Path SUPPLIES	2,000.00	0.00	0.00	2,000.00
2151	SPED SA Speech/Audiology	<u>142,000.00</u>	<u>17,482.38</u>	<u>49.25</u>	<u>72,070.48</u>
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2152	SPED 3-5 Speech/Audiology	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2153	SPED 0-2 Speech/Audiology	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	55,000.00	3,805.40	37.65	34,290.90
2161	SPED SA OccTherapy	<u>55,000.00</u>	<u>3,805.40</u>	<u>37.65</u>	<u>34,290.90</u>
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	20,000.00	906.63	20.26	15,947.75
2171	SPED SA PhysTherapy	<u>20,000.00</u>	<u>906.63</u>	<u>20.26</u>	<u>15,947.75</u>
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00

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2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	20,000.00	69.99	14.88	17,023.94
2213	SCHOOL IMPROVEMENT	20,000.00	69.99	14.88	17,023.94
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	64,000.00	5,065.33	39.57	38,673.35
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	18,000.00	1,458.01	40.74	10,666.15
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	360.27	39.99	2,700.36
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,400.00	500.35	39.09	3,898.29
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.33	34.48	327.60
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	5,080.00	0.00	14.64	4,336.12
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	98,480.00	7,418.29	38.46	60,601.87
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	8,000.00	4,200.00	105.00	(400.00)
2224	EDUCATIONAL TELEVISION SERVICES	8,000.00	4,200.00	105.00	(400.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	68,000.00	5,242.65	15.42	57,514.70
01 2230 116 000	Technology Support Staff	59,000.00	3,974.40	61.12	22,937.40
01 2230 211 000	Technology Group Ins TCHR/PROF	21,000.00	1,824.68	17.38	17,350.64
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	19,000.00	1,747.99	74.81	4,786.01
01 2230 221 000	Technology Social Security TCHR/PROF	5,500.00	401.69	14.61	4,696.62
01 2230 226 000	Technology Social Security PROF CLASS	7,000.00	279.35	37.67	4,362.83
01 2230 231 000	Technology Retirement TCHR/PROF	8,000.00	517.86	12.95	6,964.28
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	392.58	59.37	2,437.80
01 2230 237 000	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	34.54	13.82	430.92
01 2230 286 000	Technology LTD/STD PROF CLASS	400.00	18.25	48.64	205.46
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
01 2230 643 000	TECH Web/Cloud Based Software	100,000.00	7,670.68	27.81	72,186.98
01 2230 650 000	TECH Supplies/Soft/Hardware	95,000.00	688.83	47.26	50,106.66
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
2230	INSTRUCTION RELATED TECH	392,400.00	22,793.50	37.06	246,980.30
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,500.00	0.00	32.53	1,012.00
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	0.00	0.00	(947.79)
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
01 2310 540 000	ADVERTISING	9,500.00	719.09	30.30	6,621.64
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	(449.24)
01 2310 810 000	BOE Dues & Fees	13,000.00	4,646.17	38.43	8,003.83
01 2310 890 000	BOE Misc Expense	1,500.00	0.00	4.14	1,437.88
2310	BOARD OF EDUCATION	165,500.00	5,365.26	5.93	155,678.32
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	41.67	77,000.00
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	20,000.00	1,534.92	38.37	12,325.40
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	150.00	7.65	25.50	111.75
01 2320 225 000	SUPT SOCIAL SECURITY	10,500.00	836.36	39.83	6,318.20
01 2320 233 000	RET SUPT STIPEND	20.00	9.88	247.00	(29.40)
01 2320 235 000	SUPT RETIREMENT	13,500.00	1,086.56	40.24	8,067.20
01 2320 237 000	Increased Retirement Contribution Rate	3,500.00	0.00	0.00	3,500.00
01 2320 285 000	SUPT LTD/STD	600.00	44.90	37.42	375.50
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,500.00	0.00	0.00	1,500.00
01 2320 330 000	SUPT Staff Dev/Training	10,000.00	792.00	28.52	7,147.79
01 2320 333 000	SUPT Mileage	100.00	100.00	500.00	(400.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	653.49	0.00	(653.49)
01 2320 610 000	SUPT Supplies	3,000.00	77.00	2.57	2,923.00
01 2320 650 000	SUPT Computer Software	50,000.00	242.00	2.66	48,670.60
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	3,000.00	0.00	0.00	3,000.00
2320	EXECUTIVE ADMINISTRATION	247,870.00	16,384.76	31.47	169,856.55
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	15,000.00	1,729.00	16.76	12,486.00
2330	District Legal Services	15,000.00	1,729.00	16.76	12,486.00
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	56,000.00	4,265.49	46.62	29,890.90
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	65,000.00	5,070.32	39.00	39,648.40
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	40,000.00	4,988.99	62.36	15,055.05
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	5,058.85	42.16	34,705.75
01 2410 210 000	Clerical Group Insurance	42,000.00	3,624.75	43.15	23,876.25
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	15,000.00	980.73	32.69	10,096.35
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	9,000.00	965.17	53.62	4,174.15
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	978.88	34.96	9,105.60
01 2410 220 000	Clerical Social Security	5,000.00	325.90	39.91	3,004.61
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	388.43	38.84	3,057.86

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01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	382.18	38.22	3,089.12
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	387.54	38.75	3,062.32
01 2410 230 000	Clerical Retirement	5,600.00	405.93	45.50	3,052.14
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	6,500.00	500.83	38.53	3,995.85
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	4,200.00	492.81	58.67	1,735.95
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	6,000.00	499.70	41.64	3,501.50
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	1,700.00	0.00	0.00	1,700.00
01 2410 237 002	Increased Retirement Contribution Rate	1,200.00	0.00	0.00	1,200.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	500.00	42.73	42.59	287.03
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	400.00	29.74	37.12	251.53
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	29.27	48.71	153.88
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	400.00	29.73	37.11	251.58
01 2410 310 000	PRINC OFFICE DUES/FEES	1,500.00	0.00	5.00	1,425.00
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	5,000.00	0.00	31.90	3,404.88
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,000.00	0.00	0.00	1,000.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	2,000.00	0.00	178.28	(1,565.59)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	(105.09)
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	(24.95)
2410	OFFICE OF THE PRINCIPAL	358,300.00	29,447.97	44.17	200,030.07
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	5,000.00	430.01	36.45	3,177.66
01 2510 116 000	FISCAL SERVICES SALARIES	75,000.00	4,644.18	24.85	56,360.51
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	100.00	11.41	131.74	(31.74)
01 2510 216 000	FISCAL SERVICES GROUP INS	40,000.00	4,175.86	31.32	27,472.42
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	300.00	32.78	45.64	163.07
01 2510 226 000	SOCIAL SECURITY PROF CLASS	5,000.00	344.34	27.33	3,633.49
01 2510 232 000	Concession Mgr Retirement	350.00	42.46	51.43	170.00
01 2510 236 000	FISCAL SERVICES RETIREMENT	7,500.00	458.74	24.55	5,658.83
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	15.00	1.99	42.47	8.63
01 2510 286 000	FISCAL SERVICES LTD/STD	600.00	56.46	28.84	426.98
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	17.19	828.13
01 2510 315 000	AUDIT/BUDGET SERVICES	12,000.00	0.00	79.08	2,510.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	3,000.00	0.00	1.17	2,965.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	28.70	31.05	689.50
01 2510 530 000	PHONE/INTERNET	15,000.00	1,067.74	34.44	9,834.40
01 2510 531 000	POSTAGE	6,000.00	277.04	26.28	4,423.09
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	2,000.00	0.00	20.31	1,593.82

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01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	200.00	0.00	134.76	(69.52)
2510 FISCAL SERVICES		174,565.00	11,571.71	31.08	120,314.27
2570 PERSONNEL SERV-ESRP					
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
2570 PERSONNEL SERV-ESRP		1,000.00	0.00	0.00	1,000.00
2590 WORKERS COMP INS					
01 2590 270 000	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
2590 WORKERS COMP INS		97,000.00	0.00	0.00	97,000.00
2610 OPERATION OF BUILDINGS					
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	140,000.00	5,086.48	30.74	96,970.46
2610 OPERATION OF BUILDINGS		140,000.00	5,086.48	30.74	96,970.46
2620 MAINT OF BUILDINGS					
01 2620 110 000	MAINTENANCE STAFF SALARIES	160,000.00	12,617.95	40.35	95,446.93
01 2620 210 000	MAINT GROUP INS	38,000.00	3,178.43	40.67	22,544.73
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	961.44	37.91	8,071.62
01 2620 230 000	MAINT RETIREMENT	16,000.00	1,145.26	36.98	10,083.27
01 2620 237 000	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 2620 280 000	MAINT LTD/STD	700.00	45.66	31.79	477.46
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	7,000.00	0.00	19.06	5,666.00
01 2620 350 000	MAINT. REPAIRS	80,000.00	1,119.60	21.39	62,889.38
01 2620 410 000	WATER & SEWER	14,000.00	1,273.84	66.61	4,674.51
01 2620 420 000	TRASH SERVICE	6,000.00	561.70	54.55	2,726.80
01 2620 431 000	BLDG REPAIRS & MAINT	50,000.00	0.00	143.34	(21,667.57)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(4,051.21)
01 2620 610 000	MAINT Supplies	55,000.00	3,991.44	25.85	40,780.36
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	107.58	(379.01)
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
2620 MAINT OF BUILDINGS		448,700.00	24,895.32	48.46	231,263.27
2630 OUTSIDE MAINTENANCE					
01 2630 340 000	OUTSIDE REPAIRS/MAINT	5,000.00	0.00	35.67	3,216.75
2630 OUTSIDE MAINTENANCE		5,000.00	0.00	35.67	3,216.75
2650 VEHICLE OPER/MAINT/PURCH (NON STUDENT)					
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650 VEHICLE OPER/MAINT/PURCH (NON STUDENT)		0.00	0.00	0.00	0.00
2660 SECURITY (CAMAERAS)					
01 2660 590 000	SCHOOL RESOURCE OFFICER	63,000.00	5,154.01	40.90	37,229.95
2660 SECURITY (CAMAERAS)		63,000.00	5,154.01	40.90	37,229.95
2710 VEHICLE OPER/MAINT/PURCH (STUDENT)					
01 2710 110 000	TRANSPORTATION Salaries	172,000.00	13,244.82	41.63	100,388.38
01 2710 210 000	TRANSP GROUP INSURANCE	38,000.00	3,034.92	40.75	22,513.47
01 2710 220 000	TRANSP SOCIAL SECURITY	14,000.00	961.02	37.22	8,789.08
01 2710 230 000	TRANSP RETIREMENT	17,200.00	1,274.33	40.93	10,160.32
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00

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01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	600.00	47.24	40.96	354.26
01 2710 330 000	TRANSP STAFF DEV/TRN	500.00	0.00	100.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	477.00	64.39	10,682.96
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	619.54	58.93	4,107.46
01 2710 626 000	GAS & DIESEL	70,000.00	10,543.30	37.08	44,041.75
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	3,000.00	100.00	40.33	1,790.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	355,300.00	30,302.17	42.91	202,827.68
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	18,000.00	2,107.65	52.83	8,490.51
01 2712 210 000	SPED TRANSP Group Ins	800.00	3.35	2.73	778.17
01 2712 220 000	SPED TRANSP Soc Sec	1,500.00	161.51	48.54	771.90
01 2712 230 000	SPED TRANS Retirement	2,000.00	208.18	46.97	1,060.69
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	50.00	7.55	59.90	20.05
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	(100.00)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	6,000.00	721.50	28.49	4,290.50
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	35,000.00	0.00	0.00	35,000.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	63,350.00	3,209.74	20.58	50,311.82
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,100.00	582.52	41.02	4,187.40
01 3535 211 003	HAL Group Insurance	2,200.00	202.74	46.08	1,186.30
01 3535 221 003	HAL Social Security	350.00	44.63	63.76	126.85
01 3535 231 003	HAL Retirement	710.00	57.54	40.52	422.30
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	40.00	3.83	47.80	20.88
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	(15.00)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	300.00	0.00	0.00	300.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,700.00	891.26	41.79	6,228.73
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				

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01 3541 111 003	Sixpence Coordinator Salaries	18,500.00	1,456.29	39.36	11,218.55
01 3541 112 003	SIXPENCE SALARIES - AIDE	47,888.00	3,330.43	39.22	29,108.52
01 3541 211 003	Sixpence Coord Group Insurance	7,500.00	506.85	33.79	4,965.75
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,600.00	107.21	33.50	1,063.98
01 3541 222 003	SOCIAL SECURITY AIDE	3,400.00	255.98	42.43	1,957.34
01 3541 231 003	Coord. Retirement	1,900.00	143.85	37.86	1,180.75
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	328.97	38.65	2,945.00
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	110.00	9.60	43.29	62.38
01 3541 282 003	LTD/STD AIDE	170.00	15.72	46.44	91.06
01 3541 330 003	Sixpence Travel/Staff Development	6,000.00	0.00	17.88	4,926.97
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	0.00	0.00	0.00
01 3541 610 003	Sixpence Supplies/Family Inv	17,000.00	741.85	9.13	15,448.44
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENCE OTHER EXP	5,000.00	0.00	0.00	5,000.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	113,868.00	6,896.75	31.53	77,968.74
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	5,000.00	0.00	60.64	1,968.14
4300	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	42,000.00	3,393.77	40.40	25,031.15
01 6200 111 003	Title I, Part A ELEM SALARIES	85,000.00	7,002.85	41.19	49,985.75
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	140.00	0.00	(700.00)
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	5,500.00	480.82	43.71	3,095.90
01 6200 211 003	Title I Group Insurance	31,000.00	2,141.84	34.55	20,290.80
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	2,500.00	250.27	50.05	1,248.67
01 6200 221 003	Title I Social Security TCHR	8,000.00	518.59	32.41	5,407.13
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	10.71	0.00	(53.55)
01 6200 231 002	Title I RET MS TCHR/PROF	4,200.00	335.23	39.91	2,523.85
01 6200 231 003	Title I Retirement EL	8,500.00	691.73	40.69	5,041.35
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	300.00	23.38	38.89	183.32
01 6200 281 003	Title I LTD/STD	700.00	46.93	33.33	466.66

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6200 330 003	Title I Staff Dev/Training	400.00	90.00	366.50	(1,065.98)
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	0.00	0.00	(500.85)
01 6200 650 003	Title I Computer Software	500.00	0.00	438.16	(1,690.82)
01 6200 733 003	Title I Furniture & Equipment	1,000.00	0.00	0.00	1,000.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	189,600.00	15,126.12	41.84	110,263.38
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	700.00	0.00	0.00	700.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	1,500.00	0.00	0.00	1,500.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	2,200.00	0.00	0.00	2,200.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	15,000.00	0.00	0.00	15,000.00
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	20,000.00	5,592.51	159.91	(11,982.74)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	6,000.00	0.00	0.00	6,000.00
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,500.00	0.00	0.00	1,500.00
01 6408 222 003	IDEA SOC SEC PARA	1,500.00	429.36	163.70	(955.51)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,400.00	0.00	0.00	1,400.00
01 6408 232 003	IDEA RETIREMT PARA	2,000.00	552.43	157.96	(1,159.22)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	80.00	0.00	0.00	80.00
01 6408 282 003	IDEA LTD/STD PARA	100.00	19.91	116.43	(16.43)
01 6408 340 003	IDEA 0-4 YO Prof Services	15,000.00	1,165.25	40.03	8,996.00
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	62,000.00	4,084.10	26.35	45,663.60
01 6408 610 003	IDEA BAF SUPPLIES	1,000.00	264.45	48.84	511.56
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	125,580.00	12,108.01	48.21	65,037.26
6410	FEDERAL-IDEA PART E/P (619)				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619)	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	0.00	0.00	6,500.00
01 6412 211 003	GROUP INSURANCE TCHR/PROF	2,500.00	0.00	0.00	2,500.00
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	0.00	0.00	500.00
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	650.00	0.00	0.00	650.00
01 6412 281 003	IDEA LTD/STD TCHR/PROF	40.00	0.00	0.00	40.00
6412	IDEA Non-Public	10,190.00	0.00	0.00	10,190.00
6969	Title IV ESSA/SSAE Grant				

**Expenditure Report by Function/Object -
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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	0.00	0.00	0.00
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
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User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III NonSchoolPrgm TCHR	147,419.00	12,242.25	40.89	87,135.25
01 6998 112 000	ARP-ESSER III NonSchoolPrgm AIDE	72,000.00	284.65	3.83	69,241.45
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	2,753.20	0.00	(13,613.00)
01 6998 221 000	ARP-ESSER III NonSchoolPrgm TCHR SocSec	14,000.00	940.24	33.07	9,369.99
01 6998 222 000	ARP-ESSER III NonSchoolPrgm AIDE SocSec	5,760.00	21.78	3.67	5,548.72
01 6998 231 000	ARP-ESSER III NonSchoolPrgm TchrRET	14,800.00	1,209.25	39.45	8,961.19
01 6998 232 000	ARP-ESSER III NonSchoolPrgm AideRET	7,200.00	0.00	1.20	7,113.51
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	80.64	0.00	(403.23)
01 6998 282 000	ESSER III LTD/STD AIDE	0.00	0.00	0.00	(2.65)
01 6998 330 000	ESSERS III (Cares) Staff Developmt	1,000.00	0.00	23.99	760.10
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	149,528.00	0.00	41.76	87,088.05
01 6998 610 000	ARP-ESSER III NonSchoolPrgm Supplies	0.00	435.24	0.00	(10,701.85)
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	4,532.00	0.00	0.00	4,532.00
01 6998 890 000	ESSER III AfterSchl MISC EXP	0.00	0.00	0.00	(57.40)
6998	ESSERS III Cares Act Funding	416,239.00	17,967.25	38.74	254,972.13
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	35,000.00	0.00	0.00	35,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	80,000.00	0.00	0.00	80,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	115,000.00	0.00	0.00	115,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	85,000.00	5,276.96	34.02	56,081.45
01 9000 210 000	KITCHEN GROUP INS	16,000.00	1,088.63	34.02	10,556.85
01 9000 220 000	KITCHEN SOCIAL SECURITY	8,000.00	304.95	21.48	6,281.61

**Expenditure Report by Function/Object -
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Regular; Processing Month 01/2023; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 9000 230 000	KITCHEN RETIREMENT	9,000.00	299.61	22.48	6,976.65
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	600.00	23.41	19.17	485.01
01 9000 900 000	MISC EXP-expected carryover	600,000.00	0.00	0.00	600,000.00
9000	NON-PROGRAM EXPENDITURES	718,600.00	6,993.56	5.32	680,381.57
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	GENERAL FUND	9,719,208.00	608,771.23	35.05	6,312,589.72

**Expenditure Report by Function/Object -
Detail_KW**

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Regular; Processing Month 01/2023; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,719,208.00	608,771.23	35.05	6,312,589.72

Regular; Processing Month 12/2022; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,656,566.00	26,975.81	1,377,700.01	24.36	4,278,865.99
01 1115	Carline Tax	30,000.00	0.00	1,818.79	6.06	28,181.21
01 1125	Motor Vehicle Tax	420,000.00	13,975.09	74,293.96	17.69	345,706.04
01 1140	Penalties/Int on Taxes	26,000.00	1,361.07	5,432.66	20.89	20,567.34
01 1311	Tuition Drivers Education	6,000.00	3,097.73	3,097.73	51.63	2,902.27
01 1315	Tuition from other entities(early entry)	3,500.00	0.00	0.00	0.00	3,500.00
01 1370	Preschool tuition	30,000.00	597.60	2,950.80	9.84	27,049.20
01 1800 1810	Fitness Center Dues	7,000.00	150.00	650.00	9.29	6,350.00
01 1800 1830	Laptop Fees	7,000.00	234.00	3,648.00	52.11	3,352.00
01 1800 1840	Industrial Arts Fees	1,500.00	180.00	241.50	16.10	1,258.50
01 1910	Rental Of School Facilities	5,000.00	0.00	0.00	0.00	5,000.00
01 1911	Local license fees	9,000.00	0.00	300.00	3.33	8,700.00
01 1920	Contributions/Donations	10,000.00	0.00	0.00	0.00	10,000.00
01 1925	Grant Receipts	50,000.00	0.00	255.00	0.51	49,745.00
01 1990	Misc local revenue (garn)	10,000.00	7.50	107.50	1.08	9,892.50
01 2110	County Fines & Licence Fees	112,000.00	3,897.63	17,602.11	15.72	94,397.89
01 2210	ESU Receipts	18,000.00	2,016.25	5,209.33	28.94	12,790.67
01 3110	State Aid	48,000.00	4,348.00	17,392.00	36.23	30,608.00
01 3120	SPED School Age (SA)	625,500.00	59,665.00	59,665.00	9.54	565,835.00
01 3125	SPED Transportation (SA)	27,000.00	0.00	0.00	0.00	27,000.00
01 3130	Homestead Exemption	111,000.00	0.00	0.00	0.00	111,000.00
01 3131	Property tax credit	800,000.00	0.00	0.00	0.00	800,000.00
01 3133	Nameplate Capacity Tax (windmills)	200,000.00	0.00	30,887.52	15.44	169,112.48
01 3180	Pro Rate Motor Vehicle	30,000.00	0.00	2,031.46	6.77	27,968.54
01 3400	State apportionment	125,000.00	0.00	0.00	0.00	125,000.00
01 3535	High ability learners	6,500.00	0.00	4,125.00	63.46	2,375.00
01 3541	Sixpence Grant Receipts	91,000.00	0.00	38,891.00	42.74	52,109.00
01 3990	Other State Receipts	10,000.00	0.00	0.00	0.00	10,000.00
01 4310	REAP Grants	30,000.00	0.00	0.00	0.00	30,000.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	0.00	0.00	110,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	0.00	0.00	5,000.00
01 4518	SPED - IDEA Base/Enr Pov	350,000.00	0.00	111,833.00	31.95	238,167.00
01 4521	IDEA Part B, Propt, Age 3-21	25,000.00	0.00	0.00	0.00	25,000.00
01 4705	Flood control	25,000.00	0.00	16,532.13	66.13	8,467.87
01 4709	Medicaid Admin Activities MAAPS	28,000.00	3,580.75	8,509.27	30.39	19,490.73
01 4969	TITLE IV (6969)	26,000.00	0.00	0.00	0.00	26,000.00
01 4996	CARES ACT - ESSERS 1	0.00	0.00	0.00	0.00	0.00
01 4997	Cares Act - ESSERS II	60,000.00	0.00	55,718.00	92.86	4,282.00
01 4998	ESSERS III ARP	285,000.00	0.00	0.00	0.00	285,000.00
01 5200	Fund Transfers In (from other HTRS fund)	10,000.00	0.00	0.00	0.00	10,000.00
01 5300	Sale of Property	10,000.00	0.00	16,610.78	166.11	(6,610.78)
01 5301	Insurance refunds/adjustments	5,000.00	0.00	0.00	0.00	5,000.00
01 5500	TRANSFERS FROM FUNDS (INCOMING)	100,000.00	7,696.59	38,048.19	38.05	61,951.81
01 5690	Other Non-revenue Receipt	124,642.00	626.00	626.00	0.50	124,016.00
01 9000	Non-programmed Receipts	50,000.00	0.00	0.00	0.00	50,000.00
Fund Total:		9,719,208.00	128,409.02	1,894,176.74	19.49	7,825,031.26

Revenue Summary Report

Processing Month: 12/2022

Regular; Processing Month 12/2022; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,719,208.00	128,409.02	1,894,176.74	19.49	7,825,031.26

**Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program**

Nov.2022

RECEIPTS

Lunches	\$7,771.02
State	\$21,576.15
Int.	\$2.91
TOTAL RECEIPTS	\$29,080.77

EXPENSES

HTRS Gen. Acct.	\$7,696.59
Sysco	\$1,795.35
US Foods	\$2,837.53
Falls City Mercantile	\$6,937.67
Niders	\$34.52
Cardmember	\$1,204.36

TOTAL EXPENSE	\$29,395.08
BALANCE	\$76,533.00

Regular: Beginning Month 12/2022; Processing Month 12/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0099	2026	1,886.03	0.00	0.00	0.00	1,886.03
05 704 0100	Athletics - Miscellaneous	8,542.69	5,739.57	2,913.00	0.00	5,716.12
05 704 0122	2025	2,589.67	0.00	0.00	0.00	2,589.67
05 704 0123	2021	2,248.13	0.00	0.00	0.00	2,248.13
05 704 0124	2023	5,020.34	0.00	0.00	0.00	5,020.34
05 704 0125	2024	7,510.98	3,850.00	5,369.00	0.00	9,029.98
05 704 0132	2027	730.50	0.00	58.00	0.00	788.50
05 704 0133	2028	847.30	0.00	58.00	0.00	905.30
05 704 0135	Annual	(4,460.37)	0.00	0.00	0.00	(4,460.37)
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137	Track	554.70	0.00	0.00	0.00	554.70
05 704 0138	Concession	(1,484.81)	2,702.70	2,565.95	0.00	(1,621.56)
05 704 0139	FCS	300.00	0.00	0.00	0.00	300.00
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141	One Act	836.55	0.00	0.00	0.00	836.55
05 704 0142	Student Council - H S	719.61	0.00	915.55	0.00	1,635.16
05 704 0143	H.S. Youth Leadership	5,473.77	0.00	0.00	0.00	5,473.77
05 704 0144	H.S. Cheerleading	(96.22)	0.00	550.00	0.00	453.78
05 704 0145	Legion Scholarship	1,921.96	0.00	0.00	0.00	1,921.96
05 704 0146	Foundation Scholarship	1,125.00	16,850.00	0.00	0.00	(15,725.00)
05 704 0147	Donations	6,511.15	271.91	519.77	0.00	6,759.01
05 704 0148	Activities	354.51	0.00	918.50	0.00	1,273.01
05 704 0149	Library	6,382.71	0.00	0.00	0.00	6,382.71
05 704 0150	Wrestling	720.00	0.00	0.00	0.00	720.00
05 704 0151	Grants & Scholarships	3,490.28	534.15	0.00	0.00	2,956.13
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21
05 704 0154	Music (new)	255.74	135.00	259.00	0.00	379.74
05 704 0155	Snack Cart	360.91	484.56	400.57	0.00	276.92
05 704 0156	Leap Program	4,564.00	0.00	0.00	0.00	4,564.00
05 704 0157	COF	2,447.45	0.00	0.00	0.00	2,447.45
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43
05 704 0163	Volleyball Club	2,923.85	0.00	243.25	0.00	3,167.10
05 704 0164	Golf Club	2,954.50	0.00	0.00	0.00	2,954.50
05 704 0165	Middle School-Youth Leadership	1,031.66	0.00	0.00	0.00	1,031.66
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30

Regular: Beginning Month 12/2022; Processing Month 12/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0168	Speech	1,273.31	0.00	0.00	0.00	1,273.31
05 704 0169	MS Robotics	2,513.71	0.00	0.00	0.00	2,513.71
05 704 0171	Boys Basketball	4,148.13	0.00	0.00	0.00	4,148.13
05 704 0172	Girls Basketball	773.14	120.00	661.30	0.00	1,314.44
05 704 0173	Sport Posters	13,481.23	0.00	0.00	0.00	13,481.23
05 704 0174	Football Club	1,237.24	425.80	41.00	0.00	852.44
05 704 0175	FFA	8,961.82	1,448.17	652.00	0.00	8,165.65
05 704 0176	HS Robotics	941.15	0.00	0.00	0.00	941.15
05 704 0995	Interest	324.03	0.00	0.00	0.00	324.03
05 704 0996	Service Charge	(162.86)	0.00	0.00	0.00	(162.86)
Fund Total:	05	111,349.93	32,561.86	16,124.89	0.00	94,912.96

Patrol Time Report

**Run Date/Time 01/03/2023 - 09:31
From 12/01/2022 To 12/31/2022**

Date	Officer	Time In	Time Out	Total Time	Narrative
12/01/2022	9191 / 1	07:30	16:00	510	Greet students when they arrive. Walk around school. Take lunch to learning center. Monitor Jr. high and High school student lunches. Went to learning center to monitor student until he went home, was upset earlier. Meet with staff in regard to a child's welfare at home. Met with admin and the Sheriff about another child's welfare at home.
12/02/2022	919	07:00	09:00	120	Greet students; Meet with 2 students and Othmer about bullying; Addressed the boy's basketball team about bullying
12/02/2022	9191 / 1	07:30	16:00	510	Greet students when they arrived for the day. Review cameras from learning center about an incident yesterday. Meeting with admin and Sheriff about name calling and talked with several students about this. Went with the Sheriff to a basketball meeting about them not getting along. Spoke with staff about one of the child welfare cases yesterday. Lunch to learning center. Speak with J.H. student with admin about disrupting class and bullying. Escort student to locker to get books for in school suspension. Lunch to learning center. Monitor student lunches. Assist with getting students on buses for ride home.
12/03/2022	919	09:00	10:30	90	JH basketball game
12/03/2022	919	16:00	18:00	120	VBB game
12/05/2022	9191 / 1	07:30	15:45	495	Greet Students when arrive. Interview 5 students about fight in Falls City Saturday night that carried over to this morning in locker room. Lunch to learning center. Talk to student with admin about disturbance in classroom earlier. Escort student to locker for ISS the rest of day. Monitor J.H. and High school lunches. Check in at learning center. assist with getting kids on bus way home.
12/06/2022	9191 / 1	07:30	16:00	510	Greet students when arrive. Walk around school. Lunch to learning center. Monitor high school and J.H. student lunches. Check learning center. Assist with getting kids on buses for ride home.
12/07/2022	9191 / 1	07:30	16:00	510	Greet students when arrive at school. Check on vehicle still running in parking lot. Student forgot to shut off. Lunch to learning center. Monitor Student lunches. Check in at learning center. Walk around school. Assist with Kindergartner some medicine as was not feeling well. Assist with getting kids on buses for the ride home.

Patrol Time Report

**Run Date/Time 01/03/2023 - 09:31
From 12/01/2022 To 12/31/2022**

12/08/2022	9191 / 1	07:30	16:00	510	Greet students when arrive. Help find a parent of sick Kindergartner to take home. Walk around school. Lunch to learning center. Monitor high school and J.R. High student lunches. Speak with student with admin about inappropriate touching on bus. Check in at learning center. Walk around school. Go with Sheriff and admin to talk with J.H. basketball team about bullying. Get kids on buses for the ride home.
12/09/2022	9191 / 1	07:30	16:00	510	Greet Students when arrive. Review video of an assault that happened on November 30th. Victim did not want to press charges. Speak with student about having a butter knife on the school bus yesterday. Walk around School. Start investigation of theft that involved student that did not happen at school. Interview several students. Item was at school recovered and given back to owner. Lunch to the learning center. Monitor J. H. lunches. Monitor 5th grade recess. Speak with admin and parent about student being touched inappropriately out of school by another student. Walk around school. Check on basketball games. Talk to student who was sent to office during basketball games. Get kids on the buses for the ride home. Staff meeting.
12/12/2022	9191 / 1	07:30	13:10	340	Greet students when come in. Check on student in class to see if o.k., had problems at home earlier this morning, student said was fine. Lunch to learning center. Monitor J. H. lunch and escort back to locker. Monitor High School lunch walk back to lockers. 919 finished the school day.
12/12/2022	919	13:30	16:00	150	Walk around school. Help with getting kids on buses.
12/13/2022	9191 / 1	07:30	16:00	510	Greet students when arrive. Get student to the class they were supposed to be at. Walk around school. Lunch to learning center. Monitor Jr. High lunch. Escort Jr High students to lockers. Talk with Jr. High student about being made fun of. Obtain Statement from Jr. High student about incident that happened ealier in week. Monitor High School lunch. Escort them back to lockers. Check in with learning center. Walk around school. Obtain statement from another student about incident earlier this week. Speak with two Jr. High students briefly about disrupting classes. Speak with student about a theft. Assist with getting kids on buses for the ride home.
12/14/2022	9191 / 1	07:30	16:00	510	Greet students when arrive. Walk around school. Speak with student about incident earlier this week. Lunch to learning center. Monitor Jr. High lunch. Walk them back to lockers after lunch. Monitor High School lunch walk them back to lockers after lunch. Check in at learning center. Walk around school. Talk with Jr. High student about rumors. Admin already talking with the students involved. Talk with Jr. High student about disrupting class and profanity. Talked with High school student with admin about being disrespectful to a teacher. Assist in getting kids on the buses for the ride home.

Patrol Time Report

**Run Date/Time 01/03/2023 - 09:31
From 12/01/2022 To 12/31/2022**

12/15/2022	9191 / 1	07:40	12:10	270	Greet Students when they arrive. Check on a student that was late for school. Met with student with Sheriff and Admin and conduct investigation and an EPC with him.
12/16/2022	9191 / 1	07:30	16:00	510	Greet students when arrive. Start investigation into alleged inappropriate touching and suicidal thoughts out of school with all involved in school. Interview 7 students with admin and Sheriff. Walk Jr. High students from lunch back to lockers. Monitor high school lunch. Walk high schoolers back to lockers. Check in at learning center. Walk around school. Assist with getting kids on buses for the way home.
12/19/2022	9191 / 1	07:30	16:30	540	Greet students when arrive. Get high school student on way to school, refused to go. Help Preschool para get student to class did not want to go. Speak with third grade teacher about student hitting with belt buckle. Walk around school. Lunch to learning center. Monitor Jr. High lunch and escort them to their lockers when lunch finished. Monitor High School lunch. Walk them to their lockers after lunch. Talk with student about hitting her cousin on way back from lunch. Check in at learning center. Talk with several students that were sent to office at the end of day. Help get kids on buses for ride home.
12/20/2022	9191 / 1	07:35	16:00	505	Greet students when they arrive. Get a student to school that was late. Walk around school. Lunch to learning center. Monitor Jr. High Lunch and walk them back to their lockers after finished. Monitor High School lunch and walk back to lockers when finished. Pep Rally. Look for a student that was not at the program. Check in at learning center. Walk around school. Help get kids on buses for the ride home.
12/21/2022	9191 / 1	09:00	15:30	390	Walk around school. Lunch to learning center. Monitor Jr. High lunch. Monitor High School Lunch, Assist getting kids on buses for ride home.
12/29/2022	919	15:30	18:00	150	Weeping Water tournament, boy's Varsity basketball game. HTRS student has an active protection order against FC student. They both play basketball

TOTAL HOURS SPENT
129.33

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

Date	Officer	Time In	Time Out	Total Time	Narrative
08/11/2022	9191 / 1	07:30	15:30	480	Review school policy
08/12/2022	9191 / 1	07:30	15:30	480	Review school policy; SRO online
08/15/2022	9191 / 1	07:30	15:30	480	SRO online
08/16/2022	9191 / 1	07:30	15:30	480	Students back; SRO online; Assembly; Monitor lunch room
08/17/2022	9191 / 1	07:30	15:30	480	Paperwork; Monitor lunch room; SRO training; Set in with official while interviewing 4 kids.
08/17/2022	9191 / 1			0	
08/18/2022	9191 / 1	07:30	15:35	485	Monitor lunch room; SRO Training; Visit Alternative School
08/19/2022	9191 / 1	07:30	15:35	485	Monitor lunch room; Lunches to Alternative School; SRO training
08/22/2022	9191 / 1	07:30	15:30	480	Monitor lunch room, Lunches to Learning Center Verbal altercation lunch room High School Students Altercation with Student at Learning Center.
08/23/2022	9191 / 1	07:30	15:30	480	Monitor lunch room, Lunches to Learning Center
08/24/2022	9191 / 1	07:30	15:30	480	Monitor lunch room, Lunches to Learning Center. Escort High School Student out of lunch to Office Speak with 8th-grade career students
08/25/2022	9191 / 1	07:30	15:30	480	Monitor lunch room, Lunches to Learning Center
08/26/2022	9191 / 1	07:30	15:30	480	Monitor lunch room, Lunches to Learning Center Assist with out-of-control 1st grader Meeting with Sheriff and Student about his conduct Assist with 1st grader again
08/29/2022	9191 / 1	07:35	15:40	485	Monitor Lunch for students, Lunch to students learning Center, Meeting with Sheriff and Principal about student, Talk with two 4th graders who kit each other on bus.
08/30/2022	9191 / 1	07:35	15:40	485	Monitor student lunch, Lunch to learning Center for students, Assist with Mock traffic stops with the seniors.
08/31/2022	9191 / 1	07:35	07:35	0	Monitor Lunch, Lunch to learning center,
09/01/2022	9191 / 1	07:35	07:35	0	Monitor lunch, escort students to class after lunch, Lunch to learning center
09/02/2022	9191 / 1	07:35	07:40	5	Monitor Lunch, Escort students from Lunch to class, Lunch to learning center, Assist with student at learning center
09/02/2022	9191 / 1	07:35	15:35	480	Monitor Lunch for students, Escort Students to Class from lunch, Lunch to Learning center, Assist with Student at learning center,
09/06/2022	9191 / 1	09:30	15:35	365	Monitor Lunch, Lunch to learning center, Escort students to Class from lunch. Assist with Student at learning Center
09/07/2022	9191 / 1	07:40	15:40	480	Lunch to learning center, Monitor Student lunches, escort students to classes. Assist in morning and afternoon with student at the learning center
09/08/2022	9191 / 1	07:40		0	Lunch to learning center, assisting with student at learning center in the morning and afternoon. Take away scissors from student at learning center who refused to put down.

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

09/09/2022	9191 / 1	07:40	15:40	480	Lunch to learning center, Monitor student lunches, Assist with interviews several students about bullying on the bus.
09/12/2022	9191 / 1	07:50	15:40	470	Lunch to learning center, assist with student learning center, welfare check two students did not come to school.
09/13/2022	9191 / 1	07:50	15:50	480	Lunch to learning center, monitor student lunch
09/14/2022	9191 / 1	07:40	13:40	360	Lunch to learning center, monitor lunch, observe bus evacuation drills
09/19/2022	9191 / 1	07:45	15:45	480	lunch to learning center, monitor lunch room,
09/20/2022	9191 / 1	07:45	15:45	480	Monitor student lunch, lunch to learning center, monitor 5 period Junior speech, monitor 6 period Junior English.
09/21/2022	9191 / 1	07:45	15:45	480	Lunch to Learning center, assist with fire drill for school, Set in on junior class speech, talk with two Jr. High boys about making primitive weapons in school, suspicious subject out in parking lot who left.
09/24/2022	919	08:30	10:30	120	Junior High Volleyball tournament.
09/26/2022	919	07:30	16:15	525	Greet students; make rounds throughout hallway's and classroom; assist with two different incidents with 5th graders.
09/27/2022	919	07:30	13:30	360	Make rounds through halls, Lunch rounds through the alternative learning center, Meet with 2 students and DHHS
09/27/2022	919	16:00	18:00	120	Junior high volleyball
09/28/2022	919	07:15	15:45	510	Monitor halls; talk to a student about a theft and name calling; Monitor the alternative learning center
09/29/2022	919	07:15	15:45	510	Monitor hallways, Monitor alternative learning center, Student have issues and trying to run away, Deal with a 5th-grade male calling other students names and stealing from a classroom, Found unknow pill in a classroom.
09/30/2022	919	07:15	16:00	525	Monitor hallways, Monitor alternative learning center, Two 5th-grade males got into a physical altercation, Deal with an 8th-grade male bullying a new student.
10/03/2022	9191 / 1	09:45	15:45	360	Lunch to learning center, Monitor learning center, Monitor Jr High and High School Lunches, Complaint loud noise in North building stairway. Assist with interview of Student popping balloons in stairway, Accident investigation in parking lot.
10/04/2022	9191 / 1	07:45	16:00	495	Lunch to learning center, Monitor Junior high and high school lunches, meeting with Sheriff and Admin about several children,
10/05/2022	9191 / 1	07:40	15:40	480	Lunch to Learning Center, Monitor Jr. High and high school lunches, Start investigation of threat to the school. Monitor school assembly.
10/06/2022	919	07:30	12:30	300	Interview students in regards to a school threat.
10/06/2022	9191 / 1	07:40	16:00	500	Interviews of 8 Students reference Threat to School, Investigation of Threat.
10/07/2022	919	07:30	09:15	105	Follow up from the school threat

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

10/07/2022	9191 / 1	07:45	16:00	495	Lunch to Learning center, Continued investigation and Reports on threat to school, Investigation of students taking photos in restroom.
10/07/2022	919	14:00	16:00	120	Interview student that looked over bathroom stall with phone while teacher was using restroom
10/07/2022	9196 / 3	19:00	22:30	210	football game
10/08/2022	9196 / 3	18:30	22:15	225	homecoming dance
10/10/2022	9191 / 1	07:45	15:45	480	Lunch to learning center, Monitor Jr. High and High School Lunches, Report of box cutter in student locker Admin searched locker found box cutter. Set in on counseling with admin and Student.
10/11/2022	919	07:30	09:30	120	Greet students as they arrive; Assist with an intake for a male and female student reference Child Neglect
10/11/2022	9191 / 1	07:45	14:30	405	Lunch to learning center, Monitor Jr. High and High School lunch, Talk to Mother about dirty child and Intake.
10/11/2022	9198 / 1	14:20	15:45	85	Cover for 9191; Walked hallways for over an hour, spoke with teachers and students, Observed students getting on the buses
10/12/2022	919	07:30	09:30	120	Speak with teachers in reference to bullying; Sit in on a meeting with 7th and 8th-grade boys reference being disrespectful to a teacher.
10/12/2022	9191 / 1	07:35	15:35	480	Greet students Lunch to learning center Monitor Lunches, attend meeting with Admin and 7th and 8th grade boys about disrupting class. Check on student who was absent and did not check in.
10/13/2022	9191 / 1	07:30	15:55	505	Greet students, Check on Student that did not show up, mother was home said child was sick. Lunches to Learning center, Monitor lunches in lunchroom. Met with DHHS about children and intakes. Assist with students loading bus for ride home.
10/14/2022	9191 / 1	07:33	16:00	507	Greet Students, Talk with student about sister not at school said she home sick, Lunch to learning center, Talk with admin about 3rd grader being picked on at recess. Monitor lunchroom. Start an investigation into the high school students about air drop photos and videos. Interview numerous students about that.
10/14/2022	919	12:00	15:30	210	Interview students in regard to sexual Airdrop messages
10/17/2022	9191 / 1	07:30	15:40	490	Greet Students when they came in. Set in on two assemblies about the cell phone use in school. Lunch to Learning Center, Monitor Lunchrooms. Half hour break, Assist loading students on buses for way home. Assist with loading of students for ride home. Interview student about Friday incident.
10/18/2022	9191 / 1	07:35	16:00	505	Greet students when arrive, lunch to learning center, monitor lunchroom. Half hour break, Speak with potential new student on phone. Cell phone check in. Assist with loading students on bus for trip home.

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

10/20/2022	9191 / 1	07:50	15:45	475	Adjust time for next week, Greet Students when arrive, talk with fire department who were giving a presentation to preschoolers. Lunch to learning center, monitor lunchrooms, half hour break, speak with 3rd grader about what he did at recess, assist students load buses for trip home.
10/21/2022	9191 / 1	07:40	15:40	480	Greet Students, Lunch to Learning Center, Monitor lunchroom for student lunches, Assist with loading students on bus for ride home.
10/24/2022	9191 / 1	07:40	15:40	480	Greet Students when they arrive, at learning center new student, Lunch to learning center, Monitor Lunchroom, Greet Students, check on student at learning center, Lunch to learning center, check on student who did not show up for school, monitor student lunches, Help get kids on bus.
10/25/2022	9191 / 1	07:45	15:50	485	Issued citations to two students for Intimidation by electronic device. speak with the two students about the charges and the case from the lunchroom, Help get students on the bus for way home.
10/26/2022	9191 / 1	07:45	15:55	490	Greet students when they arrive, check on student at learning center, lunch to learning center, monitor lunchroom for students, Assault investigation of student against teacher, citation to 5th grader for assault with a ball, help get students on the bus for way home.
10/27/2022	9191 / 1	07:55	19:00	665	Speak with teacher about protection orders, speak to preschooler about listening to teachers, lunch to learning center, monitor lunchroom for students, help get students on bus for way home, Student teacher conference,
10/28/2022	9191 / 1	07:45	15:45	480	No students, school workday, Safety meeting, reports
10/31/2022	9191 / 1	07:48	15:40	472	Late start, Greet Students when arrive, review cameras from Sunday on possible bullying, speak with teacher about 1st grader and possible neglect at home calling hotline again about this, lunch to learning center, help get students on the bus for the way home,
11/01/2022	9191 / 1	07:35	16:05	510	Greet Students when arrive, lunch to learning center, monitor student lunches, talked with a student about their driving on school permit and other students with him, help get kids on bus for ride home.
11/02/2022	9191 / 1	07:30	16:00	510	Greet Students when they arrived, welfare check on teacher all o.k., lunch to learning center, monitor student lunchrooms, look at videos of altercation in old gym after lunch, assist loading students on buses for way home.
11/03/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, lunch to learning center, monitor student lunches, assist getting kids on bus for way home
11/04/2022	9191 / 1	07:30	16:00	510	greet students when they arrive, lunch to learning center, monitor student lunches, assist getting kids on buses for ride home,

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

11/07/2022	9191 / 1	07:35	15:40	485	Greet students when arrive, assist admin with Interview of two students about an altercation Sunday at basketball practice, investigation about a threatening note left in a fifth-grade locker, assist with interview of three 5th graders about the note, lunch to learning center, speak with teacher about protection order, assist with loading of students on buses for trip home
11/08/2022	9191 / 1	07:40	16:25	525	Greet students when arrive, meeting with admin about child that was removed from home last night,
11/09/2022	9191 / 1	07:40	15:40	480	Greet students when arrive, lunch to learning center, monitor student lunches, assist with kids leaving on busses.
11/10/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, assist with new phone pouches, monitor class with unruly students, set in on 5 juniors who admin suspended for the rest of the day, talk with student about driving in front of school, help with phone pouches at end of day.
11/11/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, assist with phone pouch check-in, set in with admin and coach with the five students from yesterday, set in with admin with three students that go in school suspension, assist with a 1st grader removing from program and setting with him until program over, stop by kindergarten room and talk with them while they were being taught about police and firemen, lunch to learning center, monitor student lunches, assist with the phone pouches at end of day,
11/14/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, help with new phone pouches, lunch to learning center, speak with school nurse about marks on the arms of 1st grader, monitor student lunches, deal with JR student making noises in lunchroom, help with phone pouches at end of day. watch busses when leave.
11/15/2022	9191 / 1	07:30	16:00	510	Greet Students when they arrive, assist with phone pouches, lunch to learning center, monitor student lunches, deal with junior high student at lunch with lunch box wrapped around neck, assist with phone pouches at end of day, watch buses when they leave
11/16/2022	9191 / 1	07:30	16:00	510	Greet students, assist with phone pouches, lunch to learning center, monitor student lunches, take two students to office from lunch for hitting each other, assist with phone pouches at end of day, watch buses leave at end of day,
11/17/2022	9191 / 1	07:30	10:00	150	Greet students, check phone pouches and list names, Gone most of day Jury Trial,
11/18/2022	9191 / 1	07:30	15:45	495	Greet Students when arrive, talk with student about tagging and obtain a statement, talk with teacher about protection orders, called to learning center disruptive student, assault investigation started on two students who fought yesterday, assist admin with interviews, two citations for mutual assaults, assist the CPI team with a disruptive student to

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

the office, assist with phone pouches when school is released,

11/19/2022	919	09:30	10:30	60	JR. High basketball tourney
11/21/2022	919	07:00	12:00	300	Assist with the investigation of knife pulled on another student in locker room after basketball practice, assist with high school lunches, assist with k-9 search, Start investigation on student pulling a knife on another student in locker room after basketball practice, interview 8 students and coach about incident, one citation for Assault and Terroristic threats, interview five students about tagging with sheriff, K-9 search of high school, speak with admin about an intake out of school, help with phone pouches watch busses leave with students after school.
11/21/2022	9191 / 1	07:30	16:00	510	K9 sniff of HTRS lockers
11/21/2022	9190	13:00	13:30	30	Greet students when arrive, assist with phone pouches, lunch to learning center, Monitor student lunches, assist with phone pouches, assist getting kids on buses for way home,
11/22/2022	9191 / 1	07:30	16:00	510	Greet students; meet with Senator Slama about bullying; meet with administration, student and parent
11/28/2022	919	07:45	14:30	405	Meeting with student expelled from school, assist with phone pouches, assist with getting students on buses for ride home.
11/28/2022	9191 / 1	13:30	15:40	130	Greet students when arrive, assist with phone pouches, lunch to learning center, monitor student lunches, assist with phone pouches, help get kids on buses for ride home.
11/29/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, help with phone pouches, assist with poverty program, lunch to learning center, welfare check on student did not come to school, monitor student lunches, speak with first grader about using finger as a gun, help get kids on buses for the ride home.
11/30/2022	9191 / 1	07:30	16:00	510	Poverty seminar; Monitor lunchroom
11/30/2022	919	07:30	12:00	270	Patrol,
12/01/2022	9197	07:20	09:45	145	Greet students when they arrive. Walk around school. Take lunch to learning center. Monitor Jr. high and High school student lunches. Went to learning center to monitor student until he went home, was upset earlier. Meet with staff in regard to a child's welfare at home. Met with admin and the Sheriff about another child's welfare at home.
12/01/2022	9191 / 1	07:30	16:00	510	Greet students; Meet with 2 students and Othmer about bullying; Addressed the boy's basketball team about bullying
12/02/2022	919	07:00	09:00	120	Greet students when they arrived for the day. Review cameras from learning center about an incident yesterday. Meeting with admin and Sheriff about name calling and talked with several students about this. Went with the Sheriff to a basketball meeting about them not getting along. Spoke with staff about one of the child welfare cases
12/02/2022	9191 / 1	07:30	16:00	510	

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

yesterday. Lunch to learning center. Speak with J.H. student with admin about disrupting class and bullying. Escort student to locker to get books for in school suspension. Lunch to learning center. Monitor student lunches. Assist with getting students on buses for ride home.

12/03/2022 919 09:00 10:30 90

JH basketball game

12/03/2022 919 16:00 18:00 120

VBB game

12/05/2022 9191 / 1 07:30 15:45 495

Greet Students when arrive. Interview 5 students about fight in Falls City Saturday night that carried over to this morning in locker room. Lunch to learning center. Talk to student with admin about disturbance in classroom earlier. Escort student to locker for ISS the rest of day. Monitor J.H. and High school lunches. Check in at learning center. assist with getting kids on bus way home.

12/06/2022 9191 / 1 07:30 16:00 510

Greet students when arrive. Walk around school. Lunch to learning center. Monitor high school and J.H. student lunches. Check learning center. Assist with getting kids on buses for ride home.

12/07/2022 9191 / 1 07:30 16:00 510

Greet students when arrive at school. Check on vehicle still running in parking lot. Student forgot to shut off. Lunch to learning center. Monitor Student lunches. Check in at learning center. Walk around school. Assist with Kindergartner some medicine as was not feeling well. Assist with getting kids on buses for the ride home.

12/08/2022 9191 / 1 07:30 16:00 510

Greet students when arrive. Help find a parent of sick Kindergartner to take home. Walk around school. Lunch to learning center. Monitor high school and J.R. High student lunches. Speak with student with admin about inappropriate touching on bus. Check in at learning center. Walk around school. Go with Sheriff and admin to talk with J.H. basketball team about bullying. Get kids on buses for the ride home.

12/09/2022 9191 / 1 07:30 16:00 510

Greet Students when arrive. Review video of an assault that happened on November 30th. Victim did not want to press charges. Speak with student about having a butter knife on the school bus yesterday. Walk around School. Start investigation of theft that involved student that did not happen at school. Interview several students. Item was at school recovered and given back to owner. Lunch to the learning center. Monitor J. H. lunches. Monitor 5th grade recess. Speak with admin and parent about student being touched inappropriately out of school by another student. Walk around school. Check on basketball games. Talk to student who was sent to office during basketball games. Get kids on the buses for the ride home. Staff meeting.

12/12/2022 9191 / 1 07:30 13:10 340

Greet students when come in. Check on student in class to see if o.k., had problems at home earlier this morning, student said was fine. Lunch to learning center. Monitor J.

Patrol Time Report**Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022**

H. lunch and escort back to locker. Monitor High School lunch walk back to lockers. 919 finished the school day.

12/12/2022 919 13:30 16:00 150

Walk around school. Help with getting kids on buses.

Greet students when arrive. Get student to the class they were supposed to be at. Walk around school. Lunch to learning center. Monitor Jr. High lunch. Escort Jr High students to lockers. Talk with Jr. High student about being made fun of. Obtain Statement from Jr. High student about incident that happened earlier in week. Monitor High School lunch. Escort them back to lockers. Check in with learning center. Walk around school. Obtain statement from another student about incident earlier this week. Speak with two Jr. High students briefly about disrupting classes. Speak with student about a theft. Assist with getting kids on buses for the ride home.

12/13/2022 9191 / 1 07:30 16:00 510

Greet students when arrive. Walk around school. Speak with student about incident earlier this week. Lunch to learning center. Monitor Jr. High lunch. Walk them back to lockers after lunch. Monitor High School lunch walk them back to lockers after lunch. Check in at learning center. Walk around school. Talk with Jr. High student about rumors. Admin already talking with the students involved. Talk with Jr. High student about disrupting class and profanity. Talked with High school student with admin about being disrespectful to a teacher. Assist in getting kids on the buses for the ride home.

12/14/2022 9191 / 1 07:30 16:00 510

Greet Students when they arrive. Check on a student that was late for school. Met with student with Sheriff and Admin and conduct investigation and an EPC with him.

12/15/2022 9191 / 1 07:40 12:10 270

Greet students when arrive. Start investigation into alleged inappropriate touching and suicidal thoughts out of school with all involved in school. Interview 7 students with admin and Sheriff. Walk Jr. High students from lunch back to lockers. Monitor high school lunch. Walk high schoolers back to lockers. Check in at learning center. Walk around school. Assist with getting kids on buses for the way home.

12/16/2022 9191 / 1 07:30 16:00 510

Greet students when arrive. Get high school student on way to school, refused to go. Help Preschool para get student to class did not want to go. Speak with third grade teacher about student hitting with belt buckle. Walk around school. Lunch to learning center. Monitor Jr. High lunch and escort them to their lockers when lunch finished. Monitor High School lunch. Walk them to their lockers after lunch. Talk with student about hitting her cousin on way back from lunch. Check in at learning center. Talk with several students that were sent to office at the end of day. Help get kids on buses for ride home.

12/19/2022 9191 / 1 07:30 16:30 540

Greet students when they arrive. Get a student to school that was late. Walk around school. Lunch to learning

12/20/2022 9191 / 1 07:35 16:00 505

Patrol Time Report

Run Date/Time 01/01/2023 - 07:26
From 08/01/2022 To 12/31/2022

center. Monitor Jr. High Lunch and walk them back to their lockers after finished. Monitor High School lunch and walk back to lockers when finished. Pep Rally. Look for a student that was not at the program. Check in at learning center. Walk around school. Help get kids on buses for the ride home.

12/21/2022 9191 / 1 09:00 15:30 390

Walk around school. Lunch to learning center. Monitor Jr. High lunch. Monitor High School Lunch, Assist getting kids on buses for ride home.

12/29/2022 919 15:30 18:00 150

Weeping Water tournament, boy's Varsity basketball game. HTRS student has an active protection order against FC student. They both play basketball

TOTAL HOURS SPENT
717.65

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL JANUARY 2023

Welcome

I would like to welcome Dave Mezger to the HTRS Board of Education and to thank him for his time and dedication to the district. Please let me know if I can do anything to help you get comfortable in your new role.

Professional Growth

On January 3rd, the elementary teachers and secondary math teachers continued their work on the math Acceleration Project. Mrs. Lottman and I lead the team through the process in developing the Expectations for Use of Our HQIM (high quality instructional materials). The objective for this process was to determine what aspects of the curriculum topics we want ALL students to experience in a common ways and to determine which components of a lesson we want ALL teachers to teach in common. These very important decision will provide students with the consistency of instruction as they move forward to the next grade level. There were some difficult conversations but I was impressed with the professional discussions and how they worked together to come to a consensus. Judy Dunmire from Instructional Partners as well as Jen Madison, and Tera Gossman from ESU₄ were also there to observe and assist in the process. They all were impressed with how our teachers worked together and how invested they are in student success. Here was the result:

HTRS Common Components for Math (Non-negotiables) January 2023

Common Aspects of the Topic:

- Topic Objective
- Vocabulary
- Manipulatives (if available for lessons)
- Topic Assessments (“rippable” for K-5) (book assessment 6-12)
- Performance Task (choose one to complete each quarter)

Common Aspects of the Lesson:

- Solve and Share/Solve & Discuss/Explore & Solve
- Visual Learning Video (not on 5-12 list)
- Convince me/Try It's (N/A for Kindergarten)
- Guided practice/ Do You Know How
- Independence practice
- Problem solving
- Additional practice

School Safety

Cesar Torres is a bullying research intern that is currently working in the School Safety and Security department at NDE. Catie Niedermeyer, our school psychologist has been in communication with him about how he can support our needs at HTRS. We have a team meeting tentatively scheduled for January 13th from 3:30 p.m. to 5:00 p.m. The team consists of administration, the counselors, and the SRO. However, if there is a board member that would like to be part of the planning process, you are more than welcome to join us. Cesar shared the following statement: "Bullying has been incredibly prevalent recently and I am so glad to hear that you are being proactive in supporting your district." Cesar believes that working on a systematic/schoolwide level is an excellent way to instill meaningful and lasting change. I believe that this philosophy fits perfectly with tiered systems of support that we currently have in place for academics, social emotional needs, and behavior. The process will simply be more specific in addressing bullying behavior. I am optimistic that this along with empowering our student leaders is the best way to approach improving our culture.

Enrollment

HTRS fall numbers were 300 Pk-12 and they are currently 304 PK-12.

AQuESST Accountability

The new AQuESST accountability ratings were updated on the NEP (Nebraska Education Profile) I have attached the elementary, middle school, and high school NEP ratings. You can go to this website and search other school districts in the area to do your own comparison. HTRS is doing very well comparatively we have made some improvement at the middle and high school levels but have done an outstanding job at the elementary level. Our elementary should be commended for their hard work. We have seen tremendous growth in spite of the COVID years.

Here is the website if you would like to take a deeper dive into the data.

<https://nep.education.ne.gov/>

***I will not be at the board meeting Monday night due to MUDECAS basketball supervision. Please feel free to call me on Monday if you should have any questions about my report.**

Htrs Elementary School

School District

Humboldt Table Rock Steinauer

State Board District 4

Educational Service Unit 4

Legislative District 1

Demographics



Student Membership
154

Peers 204
District 305
State 327,055



Teachers
23

Peers 16
District 43
State 23,962

Program Participation



English Learners

Peers 9%
District *
State 8%



Free/Reduced Lunch
32%

Peers 41%
District 30%
State 41%



Gifted
3%

Peers 7%
District 10%
State 13%

* This report masks or hides data for groups with 10 or fewer students to protect confidential information about individual students as required by federal law.

Performance



**NSCAS English
Language Arts**

54%

Peers
45%
District
45%
State
47%



**NSCAS
Mathematics**

61%

Peers
40%
District
53%
State
46%



NSCAS Science

*

Peers
70%
District
86%
State
66%

Htrs Elementary School

School District

Humboldt Table Rock Steinauer

State Board District 4

Educational Service Unit 4

Legislative District 1

Elementary School Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT



Beginning Status

GREAT

NSCAS English Language Arts & Mathematics Proficiency

SUCCESS, ACCESS, AND SUPPORT



Positive partnerships, Relationships, and Success

In Development!

TEACHING, LEARNING, AND SERVING



College, Career, and Civic Ready

In Development!



Transitions

Four-year Graduation
Extended Graduation



N/A
N/A

AQuESTT uses 2016-2017 graduation rates



Assessment

Individual Score Growth
Score Improvement
Non-Proficiency Reduction
Science Proficiency Status
Science Score Improvement



79%
N/A
Yes
100%
N/A



Educational Opportunities and Access

Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency N/A



Educator Effectiveness

In Development!



Evidence-Based Analysis

Not eligible for Adjustment
EBA Total Score 0 / 120

Final AQuESTT Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT

Htrs Elementary School

School District

Humboldt Table Rock Steinauer

State Board District **4**

Educational Service Unit **4**

Legislative District **1**



Htrs Elementary School

810 CENTRAL AVE
HUMBOLDT, NE 68376-9706



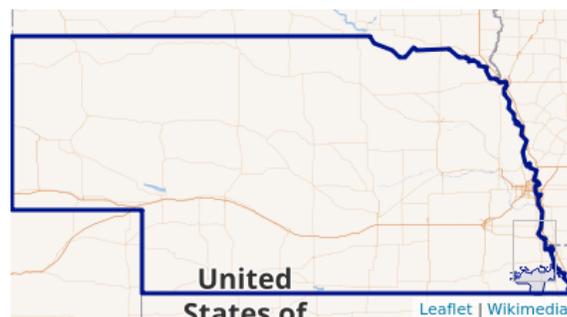
(402)862-2151



(402)862-2152



74-0070-003



Agency Type

ELEMENTARY

Grades Served

Pre-Kindergarten - 5th grade

Title-I Status

SCHOOLWIDE

School Description

Nebraska Framework currently accredits the Humboldt Table Rock Steinauer Elementary School. We are a consolidated rural school in Richardson County in southeast Nebraska. The district serves the communities of Humboldt, Table Rock, Steinauer, Dawson, Stella, Shubert, and Nemaha with some students coming from Elk Creek and Verdon, serving the counties of Richardson, Johnson, Nemaha, and Pawnee. During the 2020-2021 school year, the district decided to change the Elementary School to encompass grades preschool through the fifth grade.

This description was provided by the school

Htrs Middle School

School District

Humboldt Table Rock Steinauer

State Board District 4

Educational Service Unit 4

Legislative District 1

Demographics



Student Membership
67

Peers 47
District 305
State 327,055



Teachers
6

Peers 5
District 43
State 23,962

Program Participation



English Learners

Peers 20%
District *
State 8%



Free/Reduced Lunch
30%

Peers 53%
District 30%
State 41%



Gifted
19%

Peers 14%
District 10%
State 13%

* This report masks or hides data for groups with 10 or fewer students to protect confidential information about individual students as required by federal law.

Performance



**NSCAS English
Language Arts**

41%

Peers
40%
District
45%
State
47%



**NSCAS
Mathematics**

48%

Peers
45%
District
53%
State
46%



NSCAS Science

82%

Peers
74%
District
86%
State
66%

Htrs Middle School

Middle School Classification



School District

Humboldt Table Rock Steinauer

State Board District 4

Educational Service Unit 4

Legislative District 1



Beginning Status



NSCAS English Language Arts & Mathematics Proficiency

SUCCESS, ACCESS, AND SUPPORT

Positive partnerships, Relationships, and Success
In Development!

Transitions —
Four-year Graduation N/A
Extended Graduation N/A

AQuESTT uses 2016-2017 graduation rates

Educational Opportunities and Access —
Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency N/A

Evidence-Based Analysis
 Not eligible for Adjustment
 EBA Total Score 0 / 120

TEACHING, LEARNING, AND SERVING

College, Career, and Civic Ready
In Development!

Assessment —
Individual Score Growth 53%
Score Improvement N/A
Non-Proficiency Reduction Yes
Science Proficiency Status 82%
Science Score Improvement N/A

Educator Effectiveness
In Development!

Final AQuESTT Classification



Htrs Middle School

School District

Humboldt Table Rock Steinauer

State Board District **4**

Educational Service Unit **4**

Legislative District **1**



Htrs Middle School

810 CENTRAL AVE
TABLE ROCK, NE 68447-0190



(402)839-2085



(402)839-2088



74-0070-002

Agency Type

MIDDLE SCHOOL

Grades Served

6th grade - 8th grade

Title-I Status

SCHOOLWIDE

School Description

Nebraska Framework currently accredits the Humboldt Table Rock Steinauer Middle School. We are a consolidated rural school in Richardson County in southeast Nebraska. The district serves the communities of Humboldt, Table Rock, Steinauer, Dawson, Stella, Shubert, and Nemaha with some students coming from Elk Creek and Verdon. The HTRS district serves the counties of Richardson, Johnson, Nemaha, and Pawnee. HTRS offers a rigorous curriculum in all academic areas and a wide variety of academic and athletic opportunities. The Table Rock site was closed in July of 2016. The district was restructured with the Middle School being 7th and 8th grades. During the 2020-2021 school year, Sixth Grade was added to the Middle School.

This description was provided by the school

Htrs High School

School District

Humboldt Table Rock Steinauer

State Board District 4

Educational Service Unit 4

Legislative District 1

Demographics



Student Membership
84

Peers 98
District 305
State 327,055



Teachers
14

Peers 11
District 43
State 23,962

Program Participation



English Learners

Peers *
District *
State 8%



Free/Reduced Lunch
25%

Peers 36%
District 30%
State 41%



Gifted
11%

Peers 21%
District 10%
State 13%

* This report masks or hides data for groups with 10 or fewer students to protect confidential information about individual students as required by federal law.

Performance



NSCAS English Language Arts

★

Peers
38%
District
45%
State
47%



NSCAS Mathematics

★

Peers
39%
District
53%
State
46%



NSCAS Science

★

Peers
61%
District
86%
State
66%



NSCAS ACT (11th Grade)

★

★

69%

ELA

Peers
60%
District
*
State
46%

Math

Peers
63%
District
*
State
44%

Science

Peers
56%
District
69%
State
48%

Achievement



Graduation Rate

96%

Peers
95%
District
96%
State
87%



College-Going Rate

46%

Peers
77%
District
46%
State
73%

Htrs High School

High School Classification



School District

Humboldt Table Rock Steinauer

State Board District 4

Educational Service Unit 4

Legislative District 1



Beginning Status



NSCAS English Language Arts & Mathematics Proficiency

SUCCESS, ACCESS, AND SUPPORT



Positive partnerships, Relationships, and Success
In Development!



Transitions
Four-year Graduation 100%
Extended Graduation 96%

AQuESTT uses 2016-2017 graduation rates



Educational Opportunities and Access
Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency N/A



Evidence-Based Analysis
Not eligible for Adjustment
EBA Total Score 0 / 120

TEACHING, LEARNING, AND SERVING



College, Career, and Civic Ready
In Development!



Assessment
Individual Score Growth N/A
Score Improvement N/A
Non-Proficiency Reduction No
Science Proficiency Status 65%
Science Score Improvement N/A



Educator Effectiveness
In Development!

Final AQuESTT Classification



Htrs High School

School District

Humboldt Table Rock Steinauer

State Board District **4**

Educational Service Unit **4**

Legislative District **1**



Htrs High School

810 CENTRAL AVE
HUMBOLDT, NE 68376-9706



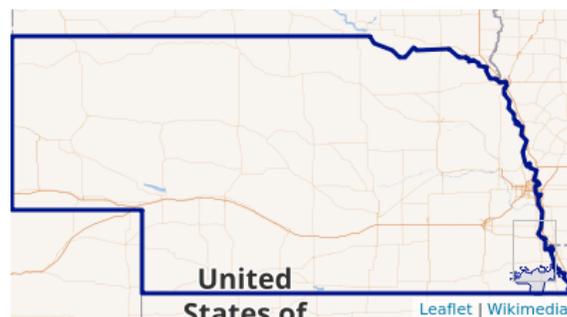
(402)862-2151



(402)862-2152



74-0070-001



Agency Type

HIGH SCHOOL

Grades Served

9th grade - 12th grade

Title-I Status

NOT A TITLE-I SCHOOL

School Description

The Humboldt Table Rock Steinauer High School is currently accredited by Nebraska Framework. We are a consolidated rural school in Richardson County in southeast Nebraska. The district serves the communities of Humboldt, Table Rock, Steinauer, Dawson, Stella, Shubert, and Nemaha with some students coming from Elk Creek and Verdon, serving the counties of Richardson, Johnson, Nemaha, and Pawnee. HTRS offers a rigorous curriculum in all academic areas and a wide variety of academic and athletic opportunities.

This description was provided by the school



Report to the Board of Education

January 2023

Kari Lottman
Assistant Principal

Assessment Update:

The spring semester is a busy time for assessments. I am currently setting everything up with the Nebraska Department of Education to ensure that our students are rostered correctly for all of the assessments and will have the appropriate accommodations. The state requires that our students in grades 3-8 and 11 take the NSCAS (state tests), ACT, or the state's alternative assessment. We also have three students that get to take the English Language Proficiency Assessment (ELPA21) as well.

Each one of these assessments is managed by a different outside company that utilizes their own online platform. This requires me to log into four different platforms to make sure our students are set up and ready for the upcoming testing windows. Our technology department does a tremendous job keeping up with all these demands and making sure our machines are ready to go. I could not do it without them!

So far this year, our students have been assessed in Reading with the Acadience and FastBridge Programs as well as Reading, Language Usage, Math and Science using the NWEA MAPs testing platform. MAP is a national assessment that scores students based on their RIT NORM criteria.

NWEA uses anonymous assessment data from over 11 million students to create national norms. By drawing from an incredibly wide pool of anonymized test records (pulled from millions of test events from over 24,500 public schools in 5,800 districts, spread across all 50 states), they're able to accurately represent the US school-age population. However, this summer, the Nebraska Department of Education recommended that schools adopt the 60th percentile score as the benchmark on MAP to ensure that students will meet the criteria for the spring NSCAS tests.

HTRS has decided to follow that recommendation of requiring our students to meet the 60th percentile proficiency to not be in an intervention for Reading or Math. In addition to interventions, we utilize these scores to focus on missing skills, align our instructional resources, inform lesson planning and track growth over time.

Math Instruction Partners Work:

I have really enjoyed the rich conversations and discussions that have been a result of our work with the Math Instruction Partners. Our staff has done a tremendous job of engaging in some challenging conversations with both their grade-level groups as well as across all grade levels. The past two meetings have been extremely productive and have resulted in the Math Team completing their Vision and Common Aspects documents.



NASB Monthly Update for Board Meeting Agenda Item

January 2023 ... Happy New Year!!!

School Board Member Week in Nebraska is January 22-29



Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



WATCH: TO THE CLASS OF ...

<http://members.nasbonline.org/index.php/news-resources/videos>

As this year’s School Board Member Graduating Class make their final motions and leave their board room one last time we asked them what exactly they would like the next crop of school board members to know.



Latest ‘Board Notes’ – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- *Thank You, and Welcome*
- *At The Board Table*
- *Your 2023 Advocacy Handbook is Now Posted*
- *New Faces - NASB’s Legislative Issues Conference*
- *Looking at the Big (School Assessment) Picture*

- *Join us this January & February*
- *From Our Families to Yours, Merry Christmas*
- *This Month In ...*
- *... And Much More!*



NOW AVAILABLE

YOUR 2022 ADVOCACY HANDBOOK FOR THE 2023 LEGISLATIVE SESSION

Following approval at the Delegate Assembly, this Handbook is now posted for the 2023 Session!

<http://members.nasbonline.org/index.php/advocacy-handbook>

(www.NASBonline.org – Government Relations – NASB Advocacy Handbook)



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session ... Wednesday, January 4, 2023

(This will be a 90-Day Session ending roughly June 9th)

Day 10 ... Final Day to Introduce Bills ... January 18, 2023

NASB Legislation Committee Meeting ... January 22, 2023

Legislative Issues Conference ... January 22-23, 2023 – Embassy Suites Lincoln

<http://members.nasbonline.org/index.php/legislative-issues-conference>

NASB Legislative Advocacy Day –April 17 in Lincoln

All Dates & Locations Tentative & Subject to Change



“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should doing, or have on the monthly agenda include:

ANNUAL BOARD REORGANIZATION MEETING

- Reorganization Meeting: Election of Officers

- The superintendent shall assume chairmanship of the meeting for the purpose of electing a board president. Ballots for officers may be cast in secret ballot but the total vote for each candidate shall be recorded by the secretary. *Officers include: President, Vice President, Secretary and Treasurer. Note: Class III or IV School District; Treasurer shall within 10 days after his/her election, secure appropriate insurance bond per § 79-586. Note: ESU Boards 79-1218: Board; meetings; organization; duties. The board of each ESU shall meet and organize by naming one of its members as president, one as vice president, and one as secretary. The board shall employ a treasurer who shall be paid a salary to be fixed by the board. §79-1218.
- Review and Adopt Board Code of Conduct Policy
- Sign and file NADC form. [Conflict of Interest form] with School District Board Secretary
- Adopt 2023 NASB Annual Board Calendar and Board Meeting Schedule.
- Annually designate and approve. Legal Counsel, Depository bank(s), District Newspaper(s) of record
- Appoint annually. Non-discrimination Compliance Coordinator to meet federal Equal Employment Opportunity requirements and a Title IX Coordinator for Title IX enforcement.
- Readopt Existing Policies, Regulations, and Handbooks for the governance of the school district, pending any further actions of the board.

MISSION, VISION & GOALS

- Annual Leadership Team Planning Meeting (Set Date); Strategic Plan Update; District Goals Update
- Annually review the District Mission, Vision, and Belief or Value Statements.

POLICY GOVERNANCE

- Adopt Board Committee Assignments (per board policy).
- Establish and adopt a Board Policy Review Process to ensure the review, update, and adoption of board policy during monthly board meetings.
- Review the School District Report Card.

ACCOUNTABILITY & STUDENT ACHIEVEMENT

- District Assurance Statement Corrections. On or before February 1 corrections of violations must be submitted in writing to the NDE Office of Accountability, Accreditation, and Program Approval. *Cross reference October.

ADVOCACY

- Review 2023 Legislative Calendar; Review the NASB Advocacy Handbook; Legislative representative and contact information; Appoint a local board Legislative Committee to monitor and support district response and action;

DISTRICT/ESU RESOURCES (BUDGET)

- Budget - Review Monthly Financial Reports and Finance Committee Monthly Report.
- Collective Bargaining on or before February 8. If an agreement is not reached, the parties shall submit to mandatory mediation or fact-finding as ordered by the commission, unless the parties mutually agree, in writing, to forgo mandatory mediation or fact finding. NOTE: The negotiations process begins in August.

REPORTS

- Negotiations Committee; Superintendent; Administrators;

BOARD OPERATIONS

- Reference Annual Board Reorganization Meeting Agenda Items

BOARD-SUPERINTENDENT RELATIONS

- Collaborate with superintendent/ESU Administrator to develop new and/or updated goals to align to the individual's recent evaluation summary.

BOARD LEADERSHIP

- Administer the NASB Board Self-Assessment Survey via NASB Online Survey System.
- Review the New Board Member Orientation Agenda and Schedule
- Register for NASB Board Leadership President Retreat – See NASB Event Calendar for details.
- Register for NASB Legislative Issues Conference – See NASB Event Calendar for details.

LEARNING COMMUNITY

- Diversity plan; contents; approval; report. On or before February 1 of each odd-numbered year the Learning Community Coordinating Council shall report electronically to the Education Committee of the Legislature the diversity and changes in diversity at each grade level in each school building within the learning community and on the academic achievement for different demographic groups in each school building within the learning community. § 79-2118



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

School Board Week in Nebraska

January 22-29

<http://members.nasbonline.org/index.php/school-board-member-week>

Legislative Issues Conference

NEW FACES

<http://members.nasbonline.org/index.php/legislative-issues-conference>

January 22-23 – Embassy Suites Lincoln

NASB Board President Retreats

<http://members.nasbonline.org/index.php/president-retreat>

January 29-30 – York

February 5-6 – Ogallala

Budget & Finance Workshops

<http://members.nasbonline.org/index.php/budget-finance-workshops>

February 8 - Kearney

February 15 – La Vista

New Board Member Workshops – Virtual Webinar

<http://members.nasbonline.org/index.php/new-board-member-workshops>

February 22 – 7:00 PM CT

NASB Legislative Advocacy Day – April 17 in Lincoln



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBOnline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pallen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board’s Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



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To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:

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5054 Student Bullying

Definition of Bullying. Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The school district’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students are prohibited from engaging in any form of bullying behavior.

Reporting Bullying. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students can use the district’s anonymous Concern Box in the commons to make this report. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Staff Responsibility to Report Bullying: Staff members who witnesses repeated patterns of harassment, bullying, or other behavior abusive behavior or language may report bullying regardless of a victim’s willingness to report or file a complaint due to fear of retaliation or other negative consequences that may result from reporting these actions.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school

purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district's day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district's antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district's student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Adopted on: July 13, 2009
Reviewed on: June 9, 2014
Reviewed on: March 14, 2019
Revised on: August 14, 2017
Revised on: June 11, 2019
Revised on: August 10, 2020



Dr. George Griffith, Superintendent

Superintendent's Board Report January 2023

Welcome to our new board member Dave Mezger who is a great addition to the board.

The first week of school started off well with no major hiccups along the way. The afterschool STEAM Program started out today and we have a good enrollment in the PK – 5 group and we are still getting registrations for the Robotics and eSports Club that will begin this Wednesday.

I want to congratulate our students, staff and administration for the success shown on the Nebraska Educational Profile for each school and the District. It's nice to show improvement and I know the teachers, Mrs. Lottman and Mrs. Othmer worked hard to help our students be more successful.

I have asked Catie Niedermeyer who is our school psych from ESU 4 to do a threat assessment of our facilities. She is trained to complete these evaluations which are required to be done on an annual basis. Catie has also taken on the role of the ESU 4 liaison to HTRS and we will be working together to make sure we are using all the resources that we are paying for. I will have her attend the February board meeting to share the services we receive and answer any questions the board may have.

I am working on maintain the STEAM webpage for the district and making sure we are meeting all the requirements to of the ESSERS III Extended Learning Grant.

On February 16, 2023 the Nebraska Rural Community Schools Association (NRCSA) will hold their annual Legislative Forum at the Cornhusker Hotel in Lincoln. The NRCSA Spring Conference will be held on March 23-24, 2023 at the Crowne Plaza & Younes North Convention Center in Kearney. Please let me know if you are interested in attending one of these.