

Board of Education Regular Meeting
Monday, December 12, 2022 7:00 PM
Music Room, Humboldt
810 Central Ave
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
 - 5.1. Meeting Minutes
 - 5.2. Bills for Payment
 - 5.3. Review Treasurer's report
6. **REPORTS**
 - 6.1. SRO Report
 - 6.2. Principal Othmer
 - 6.3. Assistant Principal Lottman
 - 6.4. NASB Report - Neal Kanel
7. **DISCUSSION ITEMS**
 - 7.1. Committee Meetings
 - 7.2. Bullying Policy Amendment Second Reading
8. **ACTION ITEMS**
 - 8.1. Approve board member's leave of absence
 - 8.2. Personnel
 - 8.2.1. Approve employment of Diana Platt as a At-Will Learned Professional - Speech Path
 - 8.2.2. Approve Jennifer Bates for the position of HS Language Arts Teacher Starting Spring 2023.
 - 8.2.3. Approve Chantel Farewell as fulltime Assistant Business Manager
9. **Approve the 2021-22 Annual Audit**
10. **Act on Transportation Committee's Recommendation**
11. **Take Action on Building Committee Recommendations**
12. **SUPERINTENDENT GRIFFITH REPORT**
13. **BOARD MEMBER CONCERNS**
14. **ADJOURN**

Board of Education Regular Meeting

Monday, November 14, 2022 7:00 PM

Music Room, Humboldt

Attendance Taken at 7:00 PM. Kyle Hilgenfeld: Present, Mike Kanel: Present, Neal Kanel: Present, Scott Ogle: Present, Leah Reyes: Present, Tim Schaardt: Present.

1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE*

2. APPROVE THE AGENDA

Motion to approve agenda passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

3. WELCOME PATRONS AND GUESTS

4. PATRON COMMENT

5. APPROVE CONSENT AGENDA

Passed with a motion by Mike Kanel and a second by Scott Ogle. Yea: 6, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

6. REPORTS

6.1. SRO Report October 2022 – attached.

6.2. Principal Othmer

The report mentioned student cell phone system implemented, professional development for staff, and the Veterans Day Program.

6.3. Assistant Principal Lottman – none.

6.4. NASB Report - Neal Kanel – attached.

7. DISCUSSION ITEMS

7.1. Committee Meetings

7.1.1. Negotiations Committee Executive Session for Negotiations

Enter into Executive Session at 7:18 pm for budgetary concerns passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

Exit Executive Session at 7:35 pm with a motion by Mike Kanel and a second by Tim Schaardt. Yea: 6, Nay:0

8. ACTION ITEMS

8.1. Approve board member's leave of absence

8.2. Jobs for American Graduates (JAG) Program starting in 2023-2024

Approve the program passed with a motion by Kyle Hilgenfeld and a second by Leah Reyes. Yea: 6, Nay: 0

8.3. Middle School Football to Six-Man for the coming Year

Move forward as presented passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

8.4. Calendar Change for District Speech

Change teacher work day/spring break passed with a motion by Mike Kanel and a second by Tim Schaardt. Yea: 6, Nay: 0

Change March 6, 2023 to end of 3rd quarter, March 7, 2023 to Workday for teachers to work District Speech and add

March 8, 2023 to Spring Break. This would place the staff at 184 work days instead of 185.

8.5. All Electronic Newsletter

Move forward with option to request paper copies passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

9. SUPERINTENDENT GRIFFITH REPORT

Attending Inclusion training tomorrow before heading to Kearney for training.

10. BOARD MEMBER CONCERNS

11. ADJOURN

Neal Kanel declared the meeting adjourned at 7:36 pm.

Respectfully submitted,

Kellie Workman

12/09/2022 01:21 PM

Posted - All; Batch Description December 12, 2022 General Fund

User ID: KAW

Account Number	Detail Description	Amount
01 2310 540 000	advertising	64.00
Total AUBURN NEWSPAPERS		64.00
01 2310 890 000	BOE plaque	62.12
Total AWARDS UNLIMITED INC		62.12
01 2620 610 000	dan-parts/supplies	134.56
Total BINDER BROTHERS		134.56
01 2620 610 000	dan supplies	13.97
Total Blecha's General Store		13.97
01 2710 610 000	custodial/parts	133.57
Total BOOMGARN, RENEE		133.57
01 1100 440 000	copier lease	1,574.33
Total CANON FINANCIAL SERVICES		1,574.33
01 1100 440 000	1225803	5.78
01 1100 440 000	1225802	1,842.62
Total CAPITAL BUSINESS SYSTEMS, INC		1,848.40
01 2620 610 000	MAINT Supplies	82.33
01 2410 890 000	KL to reimb.Subway	9.14
01 2630 340 000	DC grass seed-Orscheln	549.95
01 2710 626 000	GAS & DIESEL	100.50
01 2230 643 000	prime mbrshp	139.00
01 2510 890 000	EHA wellness grant usage	200.37
01 6998 610 000	JF-STEAm-Amazon	21.38
01 1200 610 002	SPED-TBlecha-Amazon	299.09
01 1190 330 003	Prek Prof Dev Books	199.80
01 1200 330 000	CB-SPED conf Midw Sympsm	674.86
01 2510 531 000	postage	8.40
01 2230 643 000	TECH Web/Cloud Based Software	41.73
01 1100 890 003	CC frgn trans fees	1.23
01 6200 650 003	DW Title I - Spire- SchoolSpec	1,609.84
01 6200 650 003	DW Title I - Spire	580.98
01 2320 330 000	GG kearney hotel training	134.96
01 2320 330 000	GG&NK fall conf	65.81
01 2320 330 000	GG fall conf hotel	321.56
01 2320 650 000	GG SmartDraw	119.40
01 1200 330 000	SPED-TBlecha UofOR	49.99
01 3541 330 003	Sixpence-Prof Dev.	1,000.00
01 2213 330 000	BR-omaha hotel conf	368.40
01 2213 330 000	KE meal-	16.15
01 1190 610 003	EC Supplies	88.11
01 6998 610 000	ARP-ESSER III NonSchoolPrgm Supplies	243.97
Total CARDMEMBER SERVICE		6,926.95
01 1100 333 000	MILEAGE PAID TO CERTIFIED	69.60
01 1100 610 001	reimb-mileage & menards shed/shop supls	1,003.93
Total Catlin, Brad		1,073.53
01 2230 650 000	gg-ink cartidges	200.40
Total CDW-G		200.40
01 2620 410 000	final FB field water	670.26
Total CITY OF HUMBOLDT		670.26
01 1100 890 003	STEAM offset costs	38.65
Total CLEANING COUSINS, LLC		38.65
01 2310 540 000	advertising	60.00
Total COURIER TRIBUNE, THE		60.00
01 2710 626 000	fuel	304.14
Total DEN'S COUNTRY MEATS		304.14

Board Report - Detail

Posted - All; Batch Description December 12, 2022 General Fund

Account Number	Detail Description	Amount
01 2620 350 000	install labor	425.00
01 2620 733 000	new ice machine	5,379.01
01 2620 350 000	SC -hot water heater	120.00
01 2620 431 000	install & water heater	11,275.50
01 2620 350 000	SC for ice machine	225.00
01 2620 350 000	SC-old gym heat	1,035.00
Total DSTK PHILLIPS, INC		18,459.51
01 2620 610 000	7357 trash liners (correct)	622.14
01 2620 610 000	7371 disenfectant	62.47
01 2620 610 000	7371 (incorrect to exchange) liners	331.42
Total EAKES OFFICE SOLUTIONS		1,016.03
01 2620 340 000	alarm monitoring services	168.00
Total ELECTRONIC CONTRACTING CO.		168.00
01 2510 340 000	emplmt background screenings	28.70
Total ESSENTIAL SCREENS		28.70
01 6408 591 003	0-2 EC sped dir	218.70
01 6408 591 003	3-5 EC sped dir	218.70
01 6408 591 003	0-2 EC audiology	104.18
01 6408 591 003	3-5 EC audiology	104.19
01 6408 591 003	0-2 EC speech path	875.00
01 6408 591 003	3-5 EC speech path	1,750.00
01 2151 591 000	Secondary deaf ed	732.00
01 2151 591 000	elem audiology	937.69
01 2151 591 000	Second audiology	937.69
01 2141 591 000	Elem psych	9,240.00
01 2141 591 000	Secondary psych	9,240.00
01 2151 591 000	Elem Speech path	8,750.00
01 2151 591 000	Secondary speech path	6,125.00
01 6408 591 003	0-2 EC early childhd	305.00
01 6408 591 003	0-2 EC consult	254.17
01 6408 591 003	3-5 EC consult	254.16
01 1200 591 003	Elem sped dir	1,968.30
01 1200 591 002	MS sped dir	968.30
01 1200 591 002	HS sped dir	1,000.00
Total ESU #4		43,983.08
01 2230 643 000	TECH Web/Cloud Based Software	54.92
01 1200 330 000	SPED ASD workshop-CD,MC	60.00
Total ESU #6		114.92
01 2620 610 000	custodial supplies	78.44
Total FALLS CITY MERCANTILE CO.		78.44
01 2620 420 000	trash-utilities	963.40
Total FALLS CITY SANITATION		963.40
01 2510 531 000	bolt	243.03
01 6998 610 000	ESSERS III Morrill Hall skull kit	20.00
Total GENERAL OFFICE CHECKING ACCT.		263.03
01 2620 610 000	mower blades	45.00
Total GEORGE MARBURGER		45.00
01 2310 340 000	expulsion hearing	947.79
Total GRIZZLE, STEPHEN		947.79
01 2620 610 000	7347 custodial	58.66
Total HOME DEPOT PRO, THE		58.66
01 102	payroll expenses	511,207.15
Total HTRS PAYROLL ACCT		511,207.15
01 2330 317 000	legal services	507.00
Total KSB School Law		507.00

12/09/2022 01:21 PM

Posted - All; Batch Description December 12, 2022 General Fund

User ID: KAW

Account Number	Detail Description	Amount
01 2610 621 000	water soft contract	475.83
Total KURITA AMERICA INC		475.83
01 2710 610 000	Inv 24619/ 24691/ 24755	290.82
Total LEWIS IMPLEMENT COMPANY		290.82
01 6408 340 003	0-2 YO	79.00
01 6408 340 003	3-5 YO	651.75
01 2161 340 000	SA	1,368.25
Total MALCOLM, MARY		2,099.00
01 2310 810 000	N Kanel-fall conf.	350.00
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		350.00
01 6408 340 003	0-2 YO	197.50
01 6408 340 003	3-5 YO	276.50
01 2171 340 000	SA	969.87
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		1,443.87
01 2620 340 000	elevator annual inspectionx2	240.00
Total NEBRASKA STATE FIRE MARSHAL		240.00
01 2610 621 000	43465	48.15
01 2610 621 000	43471	4,080.42
01 2610 621 000	elec-utilities	31.58
Total NPPD		4,160.15
01 1100 610 002	mc music 7365	50.00
Total POPPLERS MUSIC		50.00
01 2230 650 000	cameras at learning center QT 7201	6,428.70
Total PRIME COMMUNICATIONS, INC		6,428.70
01 2660 590 000	SRO MONTHLY CONTRACT	5,154.01
Total RICHARDSON COUNTY TREASURER		5,154.01
01 2620 350 000	pest control-spraying	72.00
Total SCHENDEL PEST CONTROL		72.00
01 1100 610 003	7367 lam film	307.74
Total SCHOOL SPECIALTY LLC		307.74
01 2710 340 000	repair- brake pads	139.45
Total SITZMAN REPAIR & AUTO, INC		139.45
01 2310 540 000	advertising	45.00
Total STERUP ENTERPRISES, LLC		45.00
01 2320 650 000	monthly contract or service	242.00
Total TIME MANAGEMENT SYSTEMS		242.00
01 2620 350 000	elevator maintenance	483.77
Total TK ELEVATOR CORPORATION		483.77
01 2710 340 000	2018 thomas bus repair	395.77
01 2710 610 000	fuel filter parts	318.90
Total TRUCK CENTER COMPANIES		714.67
01 2510 530 000	long distance	205.10
Total VERIZON BUSINESS		205.10
01 2161 340 000	Occ Therapy - SPED services	3,501.45
Total WILCOCK, JOY		3,501.45
01 2710 340 000	2018 thomas bus-tires	2,773.12
Total WILLIAM E KOCH		2,773.12
01 2510 530 000	7215	751.09
01 2510 530 000	9335	107.45
Total WINDSTREAM NEBRASKA		858.54
Checking Account ID 1		620,980.81

**Expenditure Report by Function/Object -
Detail_KW**

12/09/2022 01:17 PM

Regular; Processing Month 12/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	170,000.00	18,730.75	56.73	73,553.72
01 1100 111 001	HS Teacher Salaries	975,000.00	58,246.85	27.36	708,210.37
01 1100 111 002	MS Teacher Salaries	228,978.00	22,206.46	37.30	143,571.24
01 1100 111 003	EL Teacher Salaries	553,000.00	33,245.13	26.86	404,466.10
01 1100 112 002	MS AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 112 003	EL AIDE/PARA	25,000.00	2,597.68	39.32	15,170.55
01 1100 113 001	HS SUB TCHR	40,000.00	2,800.00	20.65	31,740.00
01 1100 113 002	MS SUB TCHR	0.00	0.00	0.00	0.00
01 1100 113 003	EL SUB TCHR	30,000.00	5,078.15	67.24	9,826.51
01 1100 153 000	TEACH SUB/CLASS COVERAGE	5,000.00	0.00	0.00	5,000.00
01 1100 153 001	EXTRA DUTY / STIPENDS	15,000.00	1,271.40	28.16	10,775.42
01 1100 153 002	CERT Unused Leave Payouts	12,000.00	0.00	0.00	12,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	30,000.00	2,461.80	48.79	15,361.83
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	255,000.00	19,511.95	30.15	178,110.87
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	85,000.00	5,972.09	27.06	62,003.04
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	170,000.00	13,687.58	31.99	115,615.66
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	10,000.00	2.93	0.12	9,988.28
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	15,000.00	1,429.85	49.03	7,645.12
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	65,000.00	4,389.95	31.01	44,844.32
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	20,000.00	1,701.05	32.70	13,459.14
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	40,000.00	2,539.93	28.37	28,650.34
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	2,000.00	198.66	37.59	1,248.19
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	1,000.00	0.00	0.00	1,000.00
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	4,000.00	311.40	23.87	3,045.02
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	800.00	0.00	0.00	800.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	2,000.00	388.48	77.18	456.37
01 1100 231 000	D RETIREMENT TCHR/PROF	12,000.00	1,456.38	67.92	3,849.86
01 1100 231 001	HS RETIREMENT TCHR/PROF	61,000.00	5,753.50	38.13	37,741.55
01 1100 231 002	MS RETIREMENT TCHR/PROF	19,000.00	2,193.50	44.40	10,563.72
01 1100 231 003	EL RETIREMENT TCHR/PROF	35,000.00	3,283.89	38.35	21,576.74
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	1,800.00	256.38	53.40	838.76
01 1100 233 000	RETIREMENT Tchr Class Covg	500.00	0.00	0.00	500.00
01 1100 233 001	HS RETIREMENT SUB TCHR	1,100.00	125.57	36.62	697.20
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	500.00	6.88	20.38	398.08
01 1100 237 000	D RETIREMENT TCHR/PROF	4,000.00	0.00	0.00	4,000.00
01 1100 237 001	Increased Retirement Contribution Rate	21,000.00	0.00	0.00	21,000.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	5,500.00	0.00	0.00	5,500.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	12,000.00	0.00	0.00	12,000.00

**Expenditure Report by Function/Object -
Detail_KW**

12/09/2022 01:17 PM

Regular; Processing Month 12/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	500.00	0.00	0.00	500.00
01 1100 281 000	D LTD/STD TCHR/PROF	400.00	46.63	49.95	200.22
01 1100 281 001	HS LTD/STD TCHR/PROF	6,000.00	392.47	26.22	4,427.01
01 1100 281 002	MS LTD/STD TCHR/PROF	1,500.00	149.14	38.12	928.19
01 1100 281 003	EL LTD/STD TCHR/PROF	3,500.00	233.47	26.67	2,566.58
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	200.00	11.19	22.61	154.78
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	100.00	0.27	4.09	95.91
01 1100 320 000	PROF EDUC SERVICES	8,000.00	0.00	32.10	5,432.18
01 1100 333 000	MILEAGE PAID TO CERTIFIED	2,000.00	69.60	15.43	1,691.42
01 1100 382 001	Tuition - Distance Learning	6,000.00	0.00	0.00	6,000.00
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	45,000.00	3,422.73	29.88	31,552.63
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1100 610 001	HS Teaching Supplies	100,000.00	1,003.93	44.96	55,044.78
01 1100 610 002	MS Teaching Supplies	8,688.00	50.00	4.72	8,277.77
01 1100 610 003	EL Teaching Supplies	10,000.00	307.74	28.27	7,173.03
01 1100 640 001	HS Textbooks	11,000.00	0.00	28.68	7,844.94
01 1100 640 002	MS Textbooks	5,000.00	0.00	0.00	5,000.00
01 1100 640 003	EL Textbooks	5,000.00	0.00	8.23	4,588.32
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	35,000.00	0.00	0.00	35,000.00
01 1100 733 001	HS Furniture And Equipment	3,000.00	0.00	33.60	1,992.00
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	196.80	(968.00)
01 1100 733 003	EL Furniture And Equipment	2,000.00	0.00	0.00	2,000.00
01 1100 890 001	HS Other Expense	10,000.00	0.00	16.37	8,363.37
01 1100 890 002	MS Other Expense	1,000.00	0.00	68.00	320.05
01 1100 890 003	EL Other Expense	3,000.00	39.88	9.32	2,720.32
1100	REGULAR INSTRUCTIONAL PROGRAMS	3,195,066.00	215,575.24	30.95	2,206,113.50
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	5,200.00	0.00	0.00	5,200.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	5,200.00	0.00	0.00	5,200.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	195,000.00	16,019.03	33.61	129,467.58
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	38,000.00	4,480.20	42.96	21,674.04
01 1160 221 003	Social Security - Poverty	15,000.00	1,202.80	32.82	10,077.49
01 1160 231 003	Retirement - Poverty	14,000.00	1,582.33	46.24	7,526.86
01 1160 237 003	Inc Ret Contribution Rate	5,000.00	0.00	0.00	5,000.00
01 1160 281 003	Long Term Disability - Poverty	1,200.00	99.31	33.00	804.01
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	268,200.00	23,383.67	34.92	174,549.98
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	110,000.00	8,990.92	32.69	74,036.32
01 1190 112 003	EC Early Childhood Aide	8,500.00	0.00	0.00	8,500.00

Expenditure Report by Function/Object -
Detail_KW

12/09/2022 01:17 PM

Regular; Processing Month 12/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 113 003	EC Substitute Salaries	1,000.00	140.00	28.00	720.00
01 1190 211 003	EC Health Insurance	40,000.00	3,370.21	33.70	26,519.16
01 1190 221 003	EC Social Security	8,600.00	681.04	31.67	5,875.97
01 1190 222 003	EC SOC SEC AIDE/PARA	900.00	0.00	0.00	900.00
01 1190 223 003	EC SOC SEC SUB TCHR	100.00	10.71	21.42	78.58
01 1190 231 003	EC Retirement	9,000.00	888.12	39.47	5,447.57
01 1190 232 003	RETIREMENT AIDE/PARA	1,000.00	0.00	0.00	1,000.00
01 1190 237 003	Increased Retirement Contribution Rate	3,000.00	0.00	0.00	3,000.00
01 1190 281 003	EC LTD/STD TCHR/PROF	900.00	64.74	28.59	642.73
01 1190 282 003	LTD/STD AIDE/PARA	100.00	0.00	0.00	100.00
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	400.00	199.80	49.95	200.20
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	2,000.00	88.11	24.01	1,519.89
01 1190 733 003	EC Furniture & Equipment	3,000.00	0.00	0.00	3,000.00
1190	EARLY CHILDHOOD ED PROGRAMS	188,500.00	14,433.65	30.22	131,540.42
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	152,000.00	9,180.92	24.16	115,276.32
01 1200 111 002	MS SPED Teacher Salaries	72,000.00	8,547.72	47.49	37,809.12
01 1200 111 003	EL SPED Teacher Salaries	220,000.00	16,669.61	30.12	153,746.04
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	155,000.00	13,564.05	30.76	107,322.32
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	2,000.00	0.00	28.00	1,440.00
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	3,734.65	26.94	40,181.42
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	21,000.00	3,592.12	66.71	6,991.62
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	68,000.00	5,054.24	29.73	47,783.04
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	300.00	712.61	482.90	(1,148.70)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	13,000.00	697.08	21.45	10,211.89
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	7,000.00	645.17	36.85	4,420.22
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	19,000.00	1,267.02	26.50	13,964.93
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	13,000.00	1,038.29	28.07	9,351.53
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	100.00	0.00	42.83	57.17
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,200.00	906.87	23.87	11,572.52
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	7,200.00	844.33	46.91	3,822.69
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	22,000.00	1,646.61	29.75	15,455.51
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	15,500.00	1,339.09	28.35	11,106.17
01 1200 237 001	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 1200 237 002	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 1200 237 003	Increased Retirement Contribution Rate	9,000.00	0.00	0.00	9,000.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	1,500.00	64.10	16.84	1,247.33
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	800.00	58.27	28.29	573.66
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	1,800.00	112.84	24.99	1,350.27

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01 1200 282 003	EL SPED LTD/STD AIDE/PARA	1,000.00	58.73	21.31	786.94
01 1200 330 000	SPED STAFF DEV/TRAINING	8,000.00	784.85	37.52	4,998.38
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	1,500.00	0.00	0.00	1,500.00
01 1200 431 000	SPED NON-TECH BLDG REPAIRS/MAINT	0.00	0.00	0.00	(36,075.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	45,000.00	0.00	9.86	40,563.40
01 1200 591 002	MS PURCHASED SERVICES	14,000.00	1,968.30	24.76	10,533.27
01 1200 591 003	EL PURCHASED SERVICES	100,000.00	1,968.30	3.94	96,063.40
01 1200 610 001	HS SPED Supplies	4,000.00	0.00	0.00	4,000.00
01 1200 610 002	MS SPED Supplies	1,000.00	299.09	118.50	(185.04)
01 1200 610 003	EL SPED Supplies	4,000.00	0.00	7.43	3,703.00
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	15,000.00	0.00	0.00	15,000.00
01 1200 650 000	SPED Computer Hardware	13,000.00	0.00	108.43	(1,095.91)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	3,000.00	0.00	0.00	3,000.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	1,085,900.00	74,754.86	30.90	750,327.51
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	1,000.00	0.00	0.00	1,000.00
1291	SPED 3-5 YO	1,000.00	0.00	0.00	1,000.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	2,000.00	0.00	0.00	2,000.00
1292	SPED DIRECTOR	2,000.00	0.00	0.00	2,000.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	0.00	0.00	0.00	0.00
01 1300 221 001	DrEd Social Security	0.00	0.00	0.00	0.00
01 1300 231 001	DrEd Retirement	0.00	0.00	0.00	0.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	1,000.00	0.00	0.00	1,000.00
1300	SUMMER SCHOOL	1,000.00	0.00	0.00	1,000.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	65,000.00	4,938.67	46.52	34,760.02
01 2120 111 002	MS Counselor's Salary	25,000.00	2,330.07	37.28	15,679.72
01 2120 111 003	EL Counselor's Salary	40,000.00	3,495.10	8.74	36,504.90
01 2120 211 001	HS Group Ins Counselor	19,000.00	2,030.43	47.23	10,025.71
01 2120 211 002	MS Group Ins Counselor	5,000.00	538.98	39.59	3,020.46
01 2120 211 003	EL Group Ins Counselor	8,000.00	808.49	10.11	7,191.51
01 2120 221 001	HS Social Security	4,000.00	379.54	58.10	1,676.13
01 2120 221 002	MS Social Security	2,200.00	179.06	32.56	1,483.77
01 2120 221 003	EL Social Security	3,300.00	268.60	8.14	3,031.40

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01 2120 231 001	HS Retirement COUNSELOR	6,500.00	487.83	44.50	3,607.37
01 2120 231 002	MS Retirement COUNSELOR	2,500.00	206.61	33.37	1,665.86
01 2120 231 003	EL Retirement COUNSELOR	4,000.00	309.92	7.75	3,690.08
01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	500.00	34.33	39.14	304.32
01 2120 281 002	MS LTD/STD COUNSELOR	200.00	15.41	29.97	140.06
01 2120 281 003	EL LTD/STD COUNSELOR	0.00	23.12	0.00	(23.12)
01 2120 610 001	HS Guidance Supplies	5,000.00	0.00	0.00	5,000.00
01 2120 610 002	MS Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 610 003	EL Guidance Supplies	0.00	0.00	0.00	0.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	190,200.00	16,046.16	32.83	127,758.19
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	47,000.00	5,069.79	41.07	27,694.99
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,800.00	389.24	39.01	2,317.63
01 2130 236 000	RETIREMENT NURSE	4,700.00	500.78	40.57	2,793.09
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	200.00	18.25	36.17	127.67
01 2130 320 000	Student Health Screenings	2,500.00	0.00	0.00	2,500.00
01 2130 610 000	Nurse Supplies	4,500.00	0.00	1.71	4,423.15
2130	HEALTH SERVICES	62,700.00	5,978.06	36.43	39,856.53
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	140,000.00	18,480.00	41.42	82,014.80
2141	SPED SA Psych Services	140,000.00	18,480.00	41.42	82,014.80
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00

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01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 231 002	Speech Path MS RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 2151 591 000	SPED SA Speech/Audiology	140,000.00	17,482.38	37.46	87,552.86
01 2151 610 000	SPED Speech Path SUPPLIES	2,000.00	0.00	0.00	2,000.00
2151	SPED SA Speech/Audiology	142,000.00	17,482.38	36.93	89,552.86
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2152	SPED 3-5 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2153	SPED 0-2 Speech/Audiology	1,000.00	0.00	0.00	1,000.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	55,000.00	4,869.70	30.73	38,096.30
2161	SPED SA OccTherapy	55,000.00	4,869.70	30.73	38,096.30
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	20,000.00	969.87	15.73	16,854.38
2171	SPED SA PhysTherapy	20,000.00	969.87	15.73	16,854.38
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00

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2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				
01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	20,000.00	384.55	14.53	17,093.93
2213	SCHOOL IMPROVEMENT	20,000.00	384.55	14.53	17,093.93
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	64,000.00	5,065.33	31.66	43,738.68
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	18,000.00	1,468.96	32.64	12,124.16
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	360.07	31.99	3,060.63
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,400.00	500.34	31.27	4,398.64
01 2220 232 000	L/M Retirement AIDE	0.00	0.00	0.00	0.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	500.00	34.60	27.61	361.93
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	0.00	0.00	0.00	0.00
01 2220 640 000	Library Books & Subscriptions	5,080.00	0.00	14.64	4,336.12
01 2220 650 000	L/M Computer Software	0.00	0.00	0.00	0.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	98,480.00	7,429.30	30.93	68,020.16
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	8,000.00	0.00	52.50	3,800.00
2224	EDUCATIONAL TELEVISION SERVICES	8,000.00	0.00	52.50	3,800.00
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	68,000.00	5,242.65	7.71	62,757.35
01 2230 116 000	Technology Support Staff	59,000.00	3,617.46	54.39	26,911.80
01 2230 211 000	Technology Group Ins TCHR/PROF	21,000.00	1,824.68	8.69	19,175.32
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	19,000.00	1,747.99	65.61	6,534.00
01 2230 221 000	Technology Social Security TCHR/PROF	5,500.00	401.69	7.30	5,098.31
01 2230 226 000	Technology Social Security PROF CLASS	7,000.00	252.04	33.68	4,642.18
01 2230 231 000	Technology Retirement TCHR/PROF	8,000.00	517.86	6.47	7,482.14
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	357.33	52.83	2,830.38
01 2230 237 000	Increased Retirement Contribution Rate	2,000.00	0.00	0.00	2,000.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	34.54	6.91	465.46
01 2230 286 000	Technology LTD/STD PROF CLASS	400.00	18.25	44.07	223.71
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 591 000	TECH PURCHASED SERVICES	1,000.00	0.00	0.00	1,000.00
01 2230 643 000	TECH Web/Cloud Based Software	100,000.00	235.65	20.14	79,857.66
01 2230 650 000	TECH Supplies/Soft/Hardware	95,000.00	6,629.10	46.53	50,795.49
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00

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2230	INSTRUCTION RELATED TECH	392,400.00	20,879.24	31.25	269,773.80
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	1,500.00	0.00	32.53	1,012.00
01 2310 340 000	Contracted Serv / Hearing Officer	0.00	947.79	0.00	(947.79)
01 2310 520 000	PROPERTY/LIABILITY INSURANCE	140,000.00	0.00	0.00	140,000.00
01 2310 540 000	ADVERTISING	9,500.00	169.00	22.73	7,340.73
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 733 000	SUPT FURNITURE/FIXTURES	0.00	0.00	0.00	(449.24)
01 2310 810 000	BOE Dues & Fees	13,000.00	350.00	2.69	12,650.00
01 2310 890 000	BOE Misc Expense	1,500.00	62.12	4.14	1,437.88
2310	BOARD OF EDUCATION	165,500.00	1,528.91	2.69	161,043.58
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	33.33	88,000.00
01 2320 155 000	SUPT ADDTL COMP	0.00	0.00	0.00	0.00
01 2320 159 000	SUPT Cell Stipend	0.00	0.00	0.00	0.00
01 2320 215 000	SUPT GROUP INS	20,000.00	1,534.92	30.70	13,860.32
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 223 000	SOC SEC SUPT STIPEND	150.00	7.65	20.40	119.40
01 2320 225 000	SUPT SOCIAL SECURITY	10,500.00	836.36	31.86	7,154.56
01 2320 233 000	RET SUPT STIPEND	20.00	9.88	197.60	(19.52)
01 2320 235 000	SUPT RETIREMENT	13,500.00	1,086.56	32.19	9,153.76
01 2320 237 000	Increased Retirement Contribution Rate	3,500.00	0.00	0.00	3,500.00
01 2320 285 000	SUPT LTD/STD	600.00	44.90	29.93	420.40
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,500.00	0.00	0.00	1,500.00
01 2320 330 000	SUPT Staff Dev/Training	10,000.00	522.33	20.60	7,939.79
01 2320 333 000	SUPT Mileage	100.00	100.00	400.00	(300.00)
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2320 610 000	SUPT Supplies	3,000.00	0.00	0.00	3,000.00
01 2320 650 000	SUPT Computer Software	50,000.00	361.40	2.17	48,912.60
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	3,000.00	0.00	0.00	3,000.00
2320	EXECUTIVE ADMINISTRATION	247,870.00	15,504.00	24.86	186,241.31
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	15,000.00	507.00	5.23	14,215.00
2330	District Legal Services	15,000.00	507.00	5.23	14,215.00
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	56,000.00	5,355.03	39.01	34,156.39
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	65,000.00	5,070.32	31.20	44,718.72
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	40,000.00	4,988.99	49.89	20,044.04
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	5,058.85	33.73	39,764.60
01 2410 210 000	Clerical Group Insurance	42,000.00	3,624.75	34.52	27,501.00
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	15,000.00	980.73	26.15	11,077.08
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	9,000.00	965.17	42.90	5,139.32
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	978.88	27.97	10,084.48
01 2410 220 000	Clerical Social Security	5,000.00	409.29	33.39	3,330.51
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	5,000.00	388.43	31.07	3,446.29

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01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	5,000.00	382.18	30.57	3,471.30
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	5,000.00	387.54	31.00	3,449.86
01 2410 230 000	Clerical Retirement	5,600.00	528.96	38.25	3,458.07
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	6,500.00	500.83	30.82	4,496.68
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	4,200.00	492.81	46.93	2,228.76
01 2410 231 003	EL PRINCIPAL OFFICE RETIREMENT	6,000.00	499.70	33.31	4,001.20
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	1,700.00	0.00	0.00	1,700.00
01 2410 237 002	Increased Retirement Contribution Rate	1,200.00	0.00	0.00	1,200.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	500.00	42.73	34.05	329.76
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	400.00	29.74	29.68	281.27
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	300.00	29.27	38.95	183.15
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	400.00	29.73	29.67	281.31
01 2410 310 000	PRINC OFFICE DUES/FEES	1,500.00	0.00	5.00	1,425.00
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	5,000.00	0.00	31.90	3,404.88
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	1,000.00	0.00	0.00	1,000.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	2,000.00	0.00	178.28	(1,565.59)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	(105.09)
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	9.14	0.00	(24.95)
2410	OFFICE OF THE PRINCIPAL	358,300.00	30,753.07	35.95	229,478.04
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	5,000.00	253.63	27.85	3,607.67
01 2510 116 000	FISCAL SERVICES SALARIES	75,000.00	3,200.21	18.66	61,004.69
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	100.00	45.79	120.33	(20.33)
01 2510 216 000	FISCAL SERVICES GROUP INS	40,000.00	2,087.93	20.88	31,648.28
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	300.00	18.43	34.72	195.85
01 2510 226 000	SOCIAL SECURITY PROF CLASS	5,000.00	232.71	20.44	3,977.83
01 2510 232 000	Concession Mgr Retirement	350.00	25.05	39.30	212.46
01 2510 236 000	FISCAL SERVICES RETIREMENT	7,500.00	316.11	18.43	6,117.57
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	15.00	0.77	29.20	10.62
01 2510 286 000	FISCAL SERVICES LTD/STD	600.00	29.31	19.43	483.44
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	11.31	886.88
01 2510 315 000	AUDIT/BUDGET SERVICES	12,000.00	0.00	79.08	2,510.00
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	3,000.00	0.00	1.17	2,965.00
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	28.70	28.18	718.20
01 2510 530 000	PHONE/INTERNET	15,000.00	1,063.64	27.32	10,902.14
01 2510 531 000	POSTAGE	6,000.00	251.43	21.66	4,700.13
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 2510 610 000	FISCAL OFFICE SUPPLIES	2,000.00	0.00	20.31	1,593.82

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01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	200.00	200.37	134.76	(69.52)
2510 FISCAL SERVICES		174,565.00	7,754.08	24.42	131,944.73
2570 PERSONNEL SERV-ESRP					
01 2570 330 000	NON-INSTR STAFF DEV/TRAINING	1,000.00	0.00	0.00	1,000.00
2570 PERSONNEL SERV-ESRP		1,000.00	0.00	0.00	1,000.00
2590 WORKERS COMP INS					
01 2590 270 000	WORKERS COMP NON-INSTR	52,000.00	0.00	0.00	52,000.00
01 2590 271 000	WORKERS COMP TCHR/PROF	45,000.00	0.00	0.00	45,000.00
2590 WORKERS COMP INS		97,000.00	0.00	0.00	97,000.00
2610 OPERATION OF BUILDINGS					
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	140,000.00	4,635.98	26.95	102,276.41
2610 OPERATION OF BUILDINGS		140,000.00	4,635.98	26.95	102,276.41
2620 MAINT OF BUILDINGS					
01 2620 110 000	MAINTENANCE STAFF SALARIES	160,000.00	13,387.48	32.46	108,064.88
01 2620 210 000	MAINT GROUP INS	38,000.00	3,060.72	32.31	25,723.16
01 2620 220 000	MAINT SOCIAL SECURITY	13,000.00	1,022.78	30.51	9,033.06
01 2620 230 000	MAINT RETIREMENT	16,000.00	1,220.08	29.82	11,228.53
01 2620 237 000	Increased Retirement Contribution Rate	4,000.00	0.00	0.00	4,000.00
01 2620 280 000	MAINT LTD/STD	700.00	43.94	25.27	523.12
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	OTHER PROFESSIONAL SERVICES	7,000.00	408.00	19.06	5,666.00
01 2620 350 000	MAINT. REPAIRS	80,000.00	2,360.77	19.99	64,008.98
01 2620 410 000	WATER & SEWER	14,000.00	670.26	57.51	5,948.35
01 2620 420 000	TRASH SERVICE	6,000.00	963.40	45.19	3,288.50
01 2620 431 000	BLDG REPAIRS & MAINT	50,000.00	11,275.50	143.34	(21,667.57)
01 2620 450 000	CONSTRUCTION/REMODEL SERVICES	0.00	0.00	0.00	(4,051.21)
01 2620 610 000	MAINT Supplies	55,000.00	1,428.99	18.60	44,771.80
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	5,379.01	107.58	(379.01)
01 2620 890 000	MISC EXPENSE	0.00	0.00	0.00	0.00
2620 MAINT OF BUILDINGS		448,700.00	41,220.93	42.91	256,158.59
2630 OUTSIDE MAINTENANCE					
01 2630 340 000	OUTSIDE REPAIRS/MAINT	5,000.00	549.95	35.67	3,216.75
2630 OUTSIDE MAINTENANCE		5,000.00	549.95	35.67	3,216.75
2650 VEHICLE OPER/MAINT/PURCH (NON STUDENT)					
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650 VEHICLE OPER/MAINT/PURCH (NON STUDENT)		0.00	0.00	0.00	0.00
2660 SECURITY (CAMAERAS)					
01 2660 590 000	SCHOOL RESOURCE OFFICER	63,000.00	5,154.01	32.72	42,383.96
2660 SECURITY (CAMAERAS)		63,000.00	5,154.01	32.72	42,383.96
2710 VEHICLE OPER/MAINT/PURCH (STUDENT)					
01 2710 110 000	TRANSPORTATION Salaries	172,000.00	15,471.77	33.93	113,633.20
01 2710 210 000	TRANSP GROUP INSURANCE	38,000.00	3,101.44	32.77	25,548.39
01 2710 220 000	TRANSP SOCIAL SECURITY	14,000.00	1,130.00	30.36	9,750.10
01 2710 230 000	TRANSP RETIREMENT	17,200.00	1,528.27	33.52	11,434.65
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00

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01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	600.00	49.41	33.08	401.50
01 2710 330 000	TRANSP STAFF DEV/TRN	500.00	0.00	100.00	0.00
01 2710 340 000	VEHICLE REPAIRS/MAINT	30,000.00	3,308.34	62.80	11,159.96
01 2710 610 000	VEHICLE PARTS/SUPPLIES	10,000.00	743.29	52.73	4,727.00
01 2710 626 000	GAS & DIESEL	70,000.00	404.64	22.02	54,585.05
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	3,000.00	0.00	37.00	1,890.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	355,300.00	25,737.16	34.39	233,129.85
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	18,000.00	2,377.49	41.12	10,598.16
01 2712 210 000	SPED TRANSP Group Ins	800.00	8.88	2.31	781.52
01 2712 220 000	SPED TRANSP Soc Sec	1,500.00	182.02	37.77	933.41
01 2712 230 000	SPED TRANS Retirement	2,000.00	234.84	36.56	1,268.87
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	50.00	7.05	44.80	27.60
01 2712 330 000	SPED TRANSP STAFF DEV/TRAINING	0.00	0.00	0.00	(100.00)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00
01 2712 626 000	SPED GAS/DIESEL FUEL	6,000.00	0.00	16.47	5,012.00
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	35,000.00	0.00	0.00	35,000.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	63,350.00	2,810.28	15.51	53,521.56
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,100.00	582.52	32.82	4,769.92
01 3535 211 003	HAL Group Insurance	2,200.00	202.74	36.86	1,389.04
01 3535 221 003	HAL Social Security	350.00	44.63	51.01	171.48
01 3535 231 003	HAL Retirement	710.00	57.54	32.42	479.84
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	40.00	3.83	38.23	24.71
01 3535 330 003	HAL STAFF DEV/TRNG	0.00	0.00	0.00	(15.00)
01 3535 610 003	HAL Supplies	0.00	0.00	0.00	0.00
01 3535 650 003	High Ability Software	300.00	0.00	0.00	300.00
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	10,700.00	891.26	33.46	7,119.99
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				

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01 3541 111 003	Sixpence Coordinator Salaries	18,500.00	1,456.29	31.49	12,674.84
01 3541 112 003	SIXPENCE SALARIES - AIDE	47,888.00	4,223.08	32.26	32,438.95
01 3541 211 003	Sixpence Coord Group Insurance	7,500.00	506.85	27.03	5,472.60
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,600.00	107.21	26.80	1,171.19
01 3541 222 003	SOCIAL SECURITY AIDE	3,400.00	324.27	34.90	2,213.32
01 3541 231 003	Coord. Retirement	1,900.00	143.85	30.28	1,324.60
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	4,800.00	417.15	31.79	3,273.97
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 256 003	SIXPENCE TUITION REIMB	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	110.00	9.60	34.56	71.98
01 3541 282 003	LTD/STD AIDE	170.00	15.72	37.19	106.78
01 3541 330 003	Sixpence Travel/Staff Development	6,000.00	1,000.00	17.88	4,926.97
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 580 003	Sixpence Travel Expenses	0.00	0.00	0.00	0.00
01 3541 610 003	Sixpence Supplies/Family Inv	17,000.00	0.00	4.76	16,190.29
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
01 3541 890 000	SIXPENCE OTHER EXP	5,000.00	0.00	0.00	5,000.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	113,868.00	8,204.02	25.47	84,865.49
3570	Teacher Eval Grant				
01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES- ARCHIT/ENGINEER	5,000.00	0.00	60.64	1,968.14
4300	OTHER PROFESSIONAL SERVICES	5,000.00	0.00	60.64	1,968.14
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	42,000.00	3,393.77	32.32	28,424.92
01 6200 111 003	Title I, Part A ELEM SALARIES	85,000.00	7,002.85	32.95	56,988.60
01 6200 112 003	Title I - Aide Salaries	0.00	0.00	0.00	0.00
01 6200 113 003	Title I Substitute Salaries	0.00	140.00	0.00	(420.00)
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	5,500.00	480.82	34.97	3,576.72
01 6200 211 003	Title I Group Insurance	31,000.00	2,141.84	27.64	22,432.64
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	2,500.00	250.27	40.04	1,498.94
01 6200 221 003	Title I Social Security TCHR	8,000.00	518.59	25.93	5,925.72
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	10.71	0.00	(32.13)
01 6200 231 002	Title I RET MS TCHR/PROF	4,200.00	335.23	31.93	2,859.08
01 6200 231 003	Title I Retirement EL	8,500.00	691.73	32.55	5,733.08
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	300.00	23.38	31.10	206.70
01 6200 281 003	Title I LTD/STD	700.00	46.93	26.63	513.59

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01 6200 330 003	Title I Staff Dev/Training	400.00	0.00	344.00	(975.98)
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	0.00	0.00	0.00	(500.85)
01 6200 650 003	Title I Computer Software	500.00	2,190.82	438.16	(1,690.82)
01 6200 733 003	Title I Furniture & Equipment	1,000.00	0.00	0.00	1,000.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	189,600.00	17,226.94	33.79	125,540.21
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	700.00	0.00	0.00	700.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	1,500.00	0.00	0.00	1,500.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	2,200.00	0.00	0.00	2,200.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	15,000.00	0.00	0.00	15,000.00
01 6408 112 003	IDEA Part B Base Aide (prek BAF)	20,000.00	6,950.72	131.95	(6,390.23)
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	6,000.00	0.00	0.00	6,000.00
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,500.00	0.00	0.00	1,500.00
01 6408 222 003	IDEA SOC SEC PARA	1,500.00	533.27	135.08	(526.15)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,400.00	0.00	0.00	1,400.00
01 6408 232 003	IDEA RETIREMT PARA	2,000.00	686.58	130.34	(606.79)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	80.00	0.00	0.00	80.00
01 6408 282 003	IDEA LTD/STD PARA	100.00	20.25	96.52	3.48
01 6408 340 003	IDEA 0-4 YO Prof Services	15,000.00	1,204.75	32.26	10,161.25
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	62,000.00	4,084.10	19.76	49,747.70
01 6408 610 003	IDEA BAF SUPPLIES	1,000.00	0.00	22.40	776.01
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	125,580.00	13,479.67	38.57	77,145.27
6410	FEDERAL-IDEA PART E/P (619)				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619)	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	0.00	0.00	6,500.00
01 6412 211 003	GROUP INSURANCE TCHR/PROF	2,500.00	0.00	0.00	2,500.00
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	0.00	0.00	500.00
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	650.00	0.00	0.00	650.00
01 6412 281 003	IDEA LTD/STD TCHR/PROF	40.00	0.00	0.00	40.00
6412	IDEA Non-Public	10,190.00	0.00	0.00	10,190.00
6969	Title IV ESSA/SSAE Grant				

Expenditure Report by Function/Object -
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User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School				
01 6988 111 000	ARP-ESSER III AFTERSchl Teacher Salaries	0.00	0.00	0.00	0.00
01 6988 112 000	ARP ESSER III AFTERSCH-AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 211 000	ARP-ESSER III AFTERSchl GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 221 000	ARP-ESSER III AFTERSchl SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 222 000	ARP-ESSER III AFTERSchl SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 231 000	ARP-ESSER III AFTERSchl RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 232 000	ARP-ESSER III AFTERSchl RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 281 000	ARP-ESSER III AFTERSchl LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6988 282 000	ARP-ESSER III AFTERSchl LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6988 610 000	ARP-ESSER III AFTERSchl SUPPLIES	0.00	0.00	0.00	0.00
6988	ARP - ESSER III After School	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL				
01 6989 211 000	ARP-ESSER III summer GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 281 000	ARP-ESSER III summer LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6989 282 000	ARP-ESSER III summer LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
6989	ARP-ESSER III SUMMER SCHOOL	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -
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Regular; Processing Month 12/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	0.00
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	0.00
01 6997 650 000	ESSERS II - TECH SUPPLIES	0.00	0.00	0.00	0.00
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding				
01 6998 111 000	ARP-ESSER III NonSchoolPrgm TCHR	147,419.00	12,797.25	32.59	99,377.50
01 6998 112 000	ARP-ESSER III NonSchoolPrgm AIDE	72,000.00	788.95	3.44	69,526.10
01 6998 211 000	ESSERS III GROUP INS TCHR/PROF	0.00	2,753.20	0.00	(10,859.80)
01 6998 221 000	ARP-ESSER III NonSchoolPrgm TCHR SocSec	14,000.00	982.68	26.36	10,310.23
01 6998 222 000	ARP-ESSER III NonSchoolPrgm AIDE SocSec	5,760.00	60.47	3.29	5,570.50
01 6998 231 000	ARP-ESSER III NonSchoolPrgm TchrRET	14,800.00	1,216.65	31.28	10,170.44
01 6998 232 000	ARP-ESSER III NonSchoolPrgm AideRET	7,200.00	23.75	1.20	7,113.51
01 6998 281 000	ESSERS III LTD/STD TCHR/PROF	0.00	80.64	0.00	(322.59)
01 6998 282 000	ESSER III LTD/STD AIDE	0.00	1.08	0.00	(2.65)
01 6998 330 000	ESSERS III (Cares) Staff Developmt	1,000.00	0.00	23.99	760.10
01 6998 490 000	ESSERS III CONSTRUCTION SERV.	149,528.00	0.00	41.76	87,088.05
01 6998 610 000	ARP-ESSER III NonSchoolPrgm Supplies	0.00	285.35	0.00	(10,266.61)
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6998 734 000	ESSERS III ARP TECH HARD/CAP ASSTS	4,532.00	0.00	0.00	4,532.00
01 6998 890 000	ESSER III AfterSchl MISC EXP	0.00	0.00	0.00	(57.40)
6998	ESSERS III Cares Act Funding	416,239.00	18,990.02	34.43	272,939.38
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	35,000.00	0.00	0.00	35,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	80,000.00	0.00	0.00	80,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	115,000.00	0.00	0.00	115,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	85,000.00	5,824.19	27.81	61,358.41
01 9000 210 000	KITCHEN GROUP INS	16,000.00	1,088.63	27.22	11,645.48
01 9000 220 000	KITCHEN SOCIAL SECURITY	8,000.00	346.81	17.67	6,586.56

**Expenditure Report by Function/Object -
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Regular; Processing Month 12/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 9000 230 000	KITCHEN RETIREMENT	9,000.00	413.55	19.15	7,276.26
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	600.00	23.41	15.26	508.42
01 9000 900 000	MISC EXP-expected carryover	600,000.00	0.00	0.00	600,000.00
9000	NON-PROGRAM EXPENDITURES	718,600.00	7,696.59	4.35	687,375.13
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	GENERAL FUND	9,719,208.00	623,310.55	28.78	6,922,505.75

**Expenditure Report by Function/Object -
Detail_KW**

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Regular; Processing Month 12/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		9,719,208.00	623,310.55	28.78	6,922,505.75

Regular; Processing Month 11/2022; Accounts to Include Accounts with Activity; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,656,566.00	67,914.73	1,350,724.20	23.88	4,305,841.80
01 1115	Carline Tax	30,000.00	0.00	1,818.79	6.06	28,181.21
01 1125	Motor Vehicle Tax	420,000.00	16,530.56	60,318.87	14.36	359,681.13
01 1140	Penalties/Int on Taxes	26,000.00	2,249.92	4,071.59	15.66	21,928.41
01 1311	Tuition Drivers Education	6,000.00	0.00	0.00	0.00	6,000.00
01 1315	Tuition from other entities(early entry)	3,500.00	0.00	0.00	0.00	3,500.00
01 1370	Preschool tuition	30,000.00	545.00	2,353.20	7.84	27,646.80
01 1800 1810	Fitness Center Dues	7,000.00	100.00	500.00	7.14	6,500.00
01 1800 1830	Laptop Fees	7,000.00	0.00	3,414.00	48.77	3,586.00
01 1800 1840	Industrial Arts Fees	1,500.00	61.50	61.50	4.10	1,438.50
01 1910	Rental Of School Facilities	5,000.00	0.00	0.00	0.00	5,000.00
01 1911	Local license fees	9,000.00	300.00	300.00	3.33	8,700.00
01 1920	Contributions/Donations	10,000.00	0.00	0.00	0.00	10,000.00
01 1925	Grant Receipts	50,000.00	255.00	255.00	0.51	49,745.00
01 1990	Misc local revenue (garn)	10,000.00	7.50	100.00	1.00	9,900.00
01 2110	County Fines & Licence Fees	112,000.00	4,373.98	13,704.48	12.24	98,295.52
01 2210	ESU Receipts	18,000.00	2,913.08	3,193.08	17.74	14,806.92
01 3110	State Aid	48,000.00	4,348.00	13,044.00	27.18	34,956.00
01 3120	SPED School Age (SA)	625,500.00	0.00	0.00	0.00	625,500.00
01 3125	SPED Transportation (SA)	27,000.00	0.00	0.00	0.00	27,000.00
01 3130	Homestead Exemption	111,000.00	0.00	0.00	0.00	111,000.00
01 3131	Property tax credit	800,000.00	0.00	0.00	0.00	800,000.00
01 3133	Nameplate Capacity Tax (windmills)	200,000.00	30,887.52	30,887.52	15.44	169,112.48
01 3180	Pro Rate Motor Vehicle	30,000.00	254.72	2,031.46	6.77	27,968.54
01 3400	State apportionment	125,000.00	0.00	0.00	0.00	125,000.00
01 3535	High ability learners	6,500.00	4,125.00	4,125.00	63.46	2,375.00
01 3541	Sixpence Grant Receipts	91,000.00	0.00	38,891.00	42.74	52,109.00
01 3990	Other State Receipts	10,000.00	0.00	0.00	0.00	10,000.00
01 4310	REAP Grants	30,000.00	0.00	0.00	0.00	30,000.00
01 4505	Title I, Part A ESSA	110,000.00	0.00	0.00	0.00	110,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	0.00	0.00	5,000.00
01 4518	SPED - IDEA Base/Enr Pov	350,000.00	0.00	111,833.00	31.95	238,167.00
01 4521	IDEA Part B, Propt, Age 3-21	25,000.00	0.00	0.00	0.00	25,000.00
01 4705	Flood control	25,000.00	16,532.13	16,532.13	66.13	8,467.87
01 4709	Medicaid Admin Activities MAAPS	28,000.00	0.00	4,928.52	17.60	23,071.48
01 4969	TITLE IV (6969)	26,000.00	0.00	0.00	0.00	26,000.00
01 4996	CARES ACT - ESSERS 1	0.00	0.00	0.00	0.00	0.00
01 4997	Cares Act - ESSERS II	60,000.00	55,718.00	55,718.00	92.86	4,282.00
01 4998	ESSERS III ARP	285,000.00	0.00	0.00	0.00	285,000.00
01 5200	Fund Transfers In (from other HTRS fund)	10,000.00	0.00	0.00	0.00	10,000.00
01 5300	Sale of Property	10,000.00	16,510.78	16,610.78	166.11	(6,610.78)
01 5301	Insurance refunds/adjustments	5,000.00	0.00	0.00	0.00	5,000.00
01 5500	TRANSFERS FROM FUNDS (INCOMING)	100,000.00	8,509.25	30,351.60	30.35	69,648.40
01 5690	Other Non-revenue Receipt	124,642.00	0.00	0.00	0.00	124,642.00
01 9000	Non-programmed Receipts	50,000.00	0.00	0.00	0.00	50,000.00
Fund Total:		9,719,208.00	232,136.67	1,765,767.72	18.17	7,953,440.28

Revenue Summary Report

Processing Month: 11/2022

Regular; Processing Month 11/2022; Accounts to Include Accounts with
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	9,719,208.00	232,136.67	1,765,767.72	18.17	7,953,440.28

HTRS ACCOUNT BALANCES - Cash on Hand
11.30.2022

ACTIVITY ACCOUNT	x488	\$111,349.93
BREAKFAST/LUNCH	x462	\$76,218.69
BUILDING FUND	x0640	\$611,510.84
DEPRECIATION	x3541	\$626,603.02
EMPLOYEE BEN FUND MM	x7455	\$164,974.92
GENERAL FUND	x2567	\$1,100,000.73
OFFICE ACCOUNT	x3638	\$4,548.65
PAYROLL FUND	x2648	\$8,955.50
QCPUF	x2583	\$6,864.65
STUDENT FEES	x5156	\$13,499.28

INTERNAL TRANSFERS - Current FY

GENERAL to LUNCH FUND

GENERAL to Activity FUND

**Humboldt Table Tock S Rock Steinauer School
Breakfast/Lunch Program**

Nov.2022

RECEIPTS

Lunches	\$12,771.51
State	\$13,283.32
Int.	\$2.88
TOTAL RECEIPTS	\$16,919.76

EXPENSES

HTRS Gen. Acct.	\$8,509.25
Sysco	\$4,066.27
US Foods	\$2,001.32
Falls City Mercantile	\$10,596.68
Niders	\$95.49
Jack Dunn	\$65.50
CashWay-Dist	\$1,450.17

TOTAL EXPENSE	\$21,991.44
BALANCE	\$76,218.69

Activity Fund Balance Report - Summary - Exclude Encumbrances

11/2022 - 11/2022

Regular; Beginning Month 11/2022; Processing Month 11/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0099	2026	1,886.03	0.00	0.00	0.00	1,886.03
05 704 0100	Athletics - Miscellaneous	11,577.97	4,290.28	1,255.00	0.00	8,542.69
05 704 0122	2025	2,804.91	215.24	0.00	0.00	2,589.67
05 704 0123	2021	2,248.13	0.00	0.00	0.00	2,248.13
05 704 0124	2023	5,702.01	681.67	0.00	0.00	5,020.34
05 704 0125	2024	7,510.98	0.00	0.00	0.00	7,510.98
05 704 0132	2027	1,039.75	453.25	144.00	0.00	730.50
05 704 0133	2028	1,728.30	920.00	39.00	0.00	847.30
05 704 0135	Annual	(4,460.37)	0.00	0.00	0.00	(4,460.37)
05 704 0136	Drill Team	1,100.19	0.00	0.00	0.00	1,100.19
05 704 0137	Track	554.70	0.00	0.00	0.00	554.70
05 704 0138	Concession	(2,040.16)	451.90	1,007.25	0.00	(1,484.81)
05 704 0139	FCS	300.00	0.00	0.00	0.00	300.00
05 704 0140	Industrial Arts	3,976.12	0.00	0.00	0.00	3,976.12
05 704 0141	One Act	157.55	0.00	679.00	0.00	836.55
05 704 0142	Student Council - H S	1,098.20	398.59	20.00	0.00	719.61
05 704 0143	H.S. Youth Leadership	5,473.77	0.00	0.00	0.00	5,473.77
05 704 0144	H.S. Cheerleading	(276.22)	0.00	180.00	0.00	(96.22)
05 704 0145	Legion Scholarship	1,921.96	0.00	0.00	0.00	1,921.96
05 704 0146	Foundation Scholarship	1,125.00	0.00	0.00	0.00	1,125.00
05 704 0147	Donations	6,282.96	21.81	250.00	0.00	6,511.15
05 704 0148	Activities	2,068.73	1,714.22	0.00	0.00	354.51
05 704 0149	Library	6,382.71	0.00	0.00	0.00	6,382.71
05 704 0150	Wrestling	720.00	0.00	0.00	0.00	720.00
05 704 0151	Grants & Scholarships	3,820.45	330.17	0.00	0.00	3,490.28
05 704 0152	Elementary	671.21	0.00	0.00	0.00	671.21
05 704 0154	Music (new)	267.74	35.00	23.00	0.00	255.74
05 704 0155	Snack Cart	204.38	433.34	589.87	0.00	360.91
05 704 0156	Leap Program	4,564.00	0.00	0.00	0.00	4,564.00
05 704 0157	COF	2,447.45	0.00	0.00	0.00	2,447.45
05 704 0161	StuCo - Middle School	2,186.19	0.00	0.00	0.00	2,186.19
05 704 0162	Mock Trial	705.43	0.00	0.00	0.00	705.43
05 704 0163	Volleyball Club	2,923.85	0.00	0.00	0.00	2,923.85
05 704 0164	Golf Club	2,954.50	0.00	0.00	0.00	2,954.50
05 704 0165	Middle School-Youth Leadership	1,031.66	0.00	0.00	0.00	1,031.66
05 704 0166	Power Lifting	2,957.30	0.00	0.00	0.00	2,957.30

Regular; Beginning Month 11/2022; Processing Month 11/2022; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0168	Speech	1,273.31	0.00	0.00	0.00	1,273.31
05 704 0169	MS Robotics	2,513.71	0.00	0.00	0.00	2,513.71
05 704 0171	Boys Basketball	4,013.13	0.00	135.00	0.00	4,148.13
05 704 0172	Girls Basketball	637.59	0.00	135.55	0.00	773.14
05 704 0173	Sport Posters	12,196.18	0.00	1,285.05	0.00	13,481.23
05 704 0174	Football Club	1,440.24	268.00	65.00	0.00	1,237.24
05 704 0175	FFA	8,283.86	974.71	1,652.67	0.00	8,961.82
05 704 0176	HS Robotics	941.15	0.00	0.00	0.00	941.15
05 704 0995	Interest	319.42	0.00	4.61	0.00	324.03
05 704 0996	Service Charge	(160.01)	2.85	0.00	0.00	(162.86)
Fund Total: 05		115,075.96	11,191.03	7,465.00	0.00	111,349.93

Patrol Time Report**Run Date/Time 12/01/2022 - 10:32
From 11/01/2022 To 11/30/2022**

Date	Officer	Time In	Time Out	Total Time	Narrative
11/01/2022	9191 / 1	07:35	16:05	510	Greet Students when arrive, lunch to learning center, monitor student lunches, talked with a student about their driving on school permit and other students with him, help get kids on bus for ride home.
11/02/2022	9191 / 1	07:30	16:00	510	Greet Students when they arrived, welfare check on teacher all o.k., lunch to learning center, monitor student lunchrooms, look at videos of altercation in old gym after lunch, assist loading students on buses for way home.
11/03/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, lunch to learning center, monitor student lunches, assist getting kids on bus for way home
11/04/2022	9191 / 1	07:30	16:00	510	greet students when they arrive, lunch to learning center, monitor student lunches, assist getting kids on buses for ride home,
11/07/2022	9191 / 1	07:35	15:40	485	Greet students when arrive, assist admin with Interview of two students about an altercation Sunday at basketball practice, investigation about a threatening note left in a fifth-grade locker, assist with interview of three 5th graders about the note, lunch to learning center, speak with teacher about protection order, assist with loading of students on buses for trip home
11/08/2022	9191 / 1	07:40	16:25	525	Greet students when arrive, meeting with admin about child that was removed from home last night,
11/09/2022	9191 / 1	07:40	15:40	480	Greet students when arrive, lunch to learning center, monitor student lunches, assist with kids leaving on busses.
11/10/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, assist with new phone pouches, monitor class with unruly students, set in on 5 juniors who admin suspended for the rest of the day, talk with student about driving in front of school, help with phone pouches at end of day.
11/11/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, assist with phone pouch check-in, set in with admin and coach with the five students from yesterday, set in with admin with three students that go in school suspension, assist with a 1st grader removing from program and setting with him until program over, stop by kindergarten room and talk with them while they were being taught about police and firemen, lunch to learning center, monitor student lunches, assist with the phone pouches at end of day,
11/14/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, help with new phone pouches, lunch to learning center, speak with school nurse about marks on the arms of 1st grader, monitor student lunches, deal with JR student making noises in lunchroom, help with phone pouches at end of day. watch busses when leave.

Patrol Time Report**Run Date/Time 12/01/2022 - 10:32
From 11/01/2022 To 11/30/2022**

11/15/2022	9191 / 1	07:30	16:00	510	Greet Students when they arrive, assist with phone pouches, lunch to learning center, monitor student lunches, deal with junior high student at lunch with lunch box wrapped around neck, assist with phone pouches at end of day, watch buses when they leave
11/16/2022	9191 / 1	07:30	16:00	510	Greet students, assist with phone pouches, lunch to learning center, monitor student lunches, take two students to office from lunch for hitting each other, assist with phone pouches at end of day, watch buses leave at end of day,
11/17/2022	9191 / 1	07:30	10:00	150	Greet students, check phone pouches and list names, Gone most of day Jury Trial,
11/18/2022	9191 / 1	07:30	15:45	495	Greet Students when arrive, talk with student about tagging and obtain a statement, talk with teacher about protection orders, called to learning center disruptive student, assault investigation started on two students who fought yesterday, assist admin with interviews, two citations for mutual assaults, assist the CPI team with a disruptive student to the office, assist with phone pouches when school is released,
11/19/2022	919	09:30	10:30	60	JR. High basketball tourney
11/21/2022	919	07:00	12:00	300	Assist with the investigation of knife pulled on another student in locker room after basketball practice, assist with high school lunches, assist with k-9 search,
11/21/2022	9191 / 1	07:30	16:00	510	Start investigation on student pulling a knife on another student in locker room after basketball practice, interview 8 students and coach about incident, one citation for Assault and Terroristic threats, interview five students about tagging with sheriff, K-9 search of high school, speak with admin about an intake out of school, help with phone pouches watch busses leave with students after school.
11/21/2022	9190	13:00	13:30	30	K9 sniff of HTRS lockers
11/22/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, assist with phone pouches, lunch to learning center, Monitor student lunches, assist with phone pouches, assist getting kids on buses for way home,
11/28/2022	919	07:45	14:30	405	Greet students; meet with Senator Slama about bullying; meet with administration, student and parent
11/28/2022	9191 / 1	13:30	15:40	130	Meeting with student expelled from school, assist with phone pouches, assist with getting students on buses for ride home.
11/29/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, assist with phone pouches, lunch to learning center, monitor student lunches, assist with phone pouches, help get kids on buses for ride home.
11/30/2022	9191 / 1	07:30	16:00	510	Greet students when arrive, help with phone pouches, assist with poverty program, lunch to learning center, welfare check on student did not come to school, monitor student lunches, speak with first grader about using finger as a gun, help get kids on buses for the ride home.

TOTAL HOURS SPENT

161.50

REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL DECEMBER 9, 2022

Professional Development

As part of the math acceleration project math teacher engaged in a working session to discuss and determine what student actions and teacher actions should look like during math instruction. The teachers really appreciated this time together to collaborate in developing an instructional vision and core beliefs. This is the rough draft and as soon as we have things finalized I will invite them to present their experience with you at a future board meeting.

HTRS VISION MEETING

Vision ideas that came up in HTRS teacher focus group:

- (1) Keeping high expectations for Focus students
- (2) Give Students the tools they need
- (3) use as many strategies as possible
- (4) Meaningful, relatable to life, regardless of backgrounds and wherever they are going for their future...

Student Actions	Teacher Actions
<ul style="list-style-type: none"> 1. Utilizing manipulatives/tools* 2. Awareness of visuals/reminders* 3. Real-world application of skills learned * 4. Applying multiple strategies and choosing what works best for them.*** 5. Verbal participation in lesson and ability to verbalize what’s being asked in each situation* 6. Activating prior knowledge* 	<ul style="list-style-type: none"> 1. Prepare materials ahead of time 2. Instruction on successful use of visuals with emphasis on internalizing the concepts (rather than using these as a “crutch”) 3. Pose situational questions that allow for real-world connections 4. Expose students to multiple strategies for each concept taught* 5. Ensuring student confidence in the concept and scaffolding mathematical language/ teaching conceptual vocabulary 6. Scaffolding reminders, “quick checks” to start lessons, etc.

<p>7. Being able to complete work independently (when appropriate)**</p>	<p>7. Using student's independent work as "teachable moments/learning opportunities"</p>
<ol style="list-style-type: none"> 1. Spend more time learning the most important content. 2. *Student engagement* 3. *Use manipulatives 4. *Learning from mistakes * 5. *Interact with vocabulary * 6. *Choosing the strategies they are most successful with and reflecting on their own approach. ** 7. Students will use self talk to navigate difficult and challenging problems.** 	<ol style="list-style-type: none"> 1. Looking ahead at the curriculum content and using test scores to adapt time frames spent on areas. 2. Make sure the students have the background knowledge to be where the class is - check for understanding, KWL 3. Teach expectations for manipulatives. 4. Small group work on solving problems - create opportunities for students to re-examine work. 5. Teach and review vocabulary needed to understand the lessons. 6. Teaching multiple strategies - scaffolding to support all students 7. Support students using classroom visuals (step 1, step 2....)
<p>*Opportunity to respond *Persevere in the face of challenging work ** **check for understanding * * *Identify common areas of improvement * **Self-advocacy * **Tackle complex task that require independent thinking and reflection on their own approach, while critiquing others reasoning **</p>	<p>*clear expectations for every student to respond *Small group work- teacher and student interaction *Identify areas for improvement *Reteaching of concept *Scaffolding and providing safe questioning environment *Prompt for reflection, critiques, and mathematical questions</p>
<ul style="list-style-type: none"> • *See math as a useful and relevant tool in real life problems 	<ul style="list-style-type: none"> • Make the math relevant to a student's real life issues

<ul style="list-style-type: none"> • *Try new & challenging math • Communicate clearly & precisely • *Choose the strategy that they can find the most success with (if possible)** 	<ul style="list-style-type: none"> • Provide real life applications • Set clear learning goals • Teach growth mindset • Break apart / chunk information • Peer to Peer teaching/learning • Use consistent vocabulary • Provide differentiated learning opportunities • Exit Ticket/Check for Understanding
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HTRS CORE BELIEFS

We believe...

1. **All students deserve standards aligned and engaging instruction.**
2. **All (school community members???) stakeholders- students, teachers, community members, parents, and school leaders- have a diverse role to play in materials selection and implementation.**
3. **All stakeholders share a responsibility to prepare students for post-secondary, real life opportunities.**
4. **Stakeholders support our ultimate goal, which is student engagement and learning.**
5. **In high expectations for all learners.**

Student News

On December 8th Mr. Coffey and Miss Umland presented a wonderful K-5 Christmas program. The students were well prepared and perform with great energy and focus. Congratulations to the HTRS music department. The annual Vespers concert will be on Sunday December 11th at 2:00 p.m. Grades 6-12 will be performing.

Discipline

In light of the article that was in the Falls City Journal and some concerns that have been voiced since the article was published I feel it's very important to clarify some things, but I also feel that if its generating some discussion that this can be used in a positive way.

I have attached a copy of our current bullying policy and a copy of the Statement of Student Rights. This is the law, this is what I am bound to the law when it comes to short term, long term, expulsion, and mandatory reassignment. If you have questions about this, please let me know.

5054
Student Bullying

To promote a safe and civil school environment, this district prohibits students from engaging in bullying behavior. Bullying behavior is defined as the use of verbal, nonverbal, written, and electronic communication (including but not limited to instant messaging, text messaging, e-mailing, and using websites) to threaten, intimidate, ridicule, humiliate, or harass any person.

A student who engages in bullying behavior on district property, in a vehicle owned, leased, or contracted by the district being used for a school purpose by a school employee or by his or her designee, or at a school-sponsored activity or athletic event shall be subject to discipline including, but not limited to, long-term suspension and expulsion.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district's day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

The extent of the disciplinary consequences will depend on the frequency, duration, severity, and effect of the bullying behavior.

Adopted on: July 13, 2009 Revised

on:

Reviewed on: June 9, 2014

Reviewed on March 14, 2016

Student Signature _____ Date _____

Parent Signature _____ Date _____

***Signing this policy simply means that you received it.**

STATEMENT OF STUDENT RIGHTS

SUSPENSION EMERGENCY EXCLUSION EXPULSION MANDATORY REASSIGNMENT

This document will explain a student's rights regarding exclusion, suspension, expulsion and mandatory reassignment. If you have any questions about any of the information contained in this document or your statutory rights, please contact the Principal or superintendent of schools.

A principal or the principal's designee may determine that it is necessary to suspend, expel or exclude a student from school and/or school activities. The range of possible actions includes short-term suspension, emergency exclusion, long-term suspension, expulsion, and mandatory reassignment. In addition, school district staff may take other actions regarding student behavior, including, but not limited to counseling of students, parent conferences, rearranging schedules, requiring a student to remain in school after regular hours to do additional work, requiring that a student receive counseling, or restricting extracurricular activity.

It is the principal's responsibility to recommend the type of action to be taken. You have been notified of the principal's recommendation in the case involving your child. The definition and procedures for short-term suspension, emergency exclusion, long-term suspension, expulsion, and mandatory reassignment are set out below.

SHORT-TERM SUSPENSION

1. Short-term suspension is suspension from school and school functions for as many as five (5) school days.
2. During the short-term suspension, the student may not attend school or take part in any school function.
3. A conference will be scheduled for you to attend with your student to discuss the problems causing the suspension.
4. The student will return to school after the suspension has been completed.

EMERGENCY EXCLUSION

1. Exclusion may be recommended for a period of time as long as the student's presence in the school presents a threat to himself/herself or others. This threat may be the result of dangerous communicable disease, conduct that presents a clear threat to the physical safety of himself/herself or others, or conduct which is so disruptive that it interferes with other students' pursuing an education.

EXHIBIT

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2. During the period of exclusion, a student may not attend school or take part in any school function.
3. If the danger lasts beyond five (5) school days, you may request a hearing.
4. The student may return to school when it is determined that the danger no longer exists.

LONG-TERM SUSPENSION

1. Long-term suspension is suspension from school and school functions for six (6) to nineteen (19) school days.
2. Before a long-term suspension takes effect, the student or student's parent(s) may request a hearing. However, the principal has the authority to require that the student remain out of school until the hearing officer makes a recommendation to the superintendent of schools if, in the principal's judgment, it would "reduce the risk of (a) interference with an educational function for school purpose or (b) a personal injury to the student himself or herself, other students, school employee or school volunteers."
3. Any disciplinary matter may be settled by mutual agreement between the family and the building principal prior to the hearing.
4. If a hearing is not requested within five (5) school days after receipt of notice, the long-term suspension will go into effect at the close of the fifth school day following receipt of notice.
5. To request a hearing, you must complete and deliver or mail a written request to the superintendent of schools. The school office must receive the request for a hearing on or before the fifth school day following your receipt of notice in order to prevent the long-term suspension from taking effect at the end of the fifth day.

EXPULSION

1. Expulsion is exclusion from school and school functions for the remainder of the semester during which the expulsion takes effect. If the misconduct resulting in an expulsion occurred within the last ten school days of the first semester, the expulsion will remain in effect through the second semester. If the misconduct occurred within the last ten school days of the second semester, the expulsion will remain in effect for summer school and for the first semester of the following school year. Expulsion may be for two semesters in instances involving the knowing and intentional use of force in causing or attempting to cause personal injury to a school employee, school

volunteer or a student or the knowing and intentional possession, use of, or transmission of a firearm or other dangerous weapon. Federal law requires that a student be expelled for a calendar year for bringing a firearm onto school property or to a school event.

2. Before an expulsion takes effect, the student or student's parent(s) may request a hearing. However, the principal has the authority to require that the student remain out of school until the hearing officer makes a recommendation to the superintendent of schools if, in the principal's judgment, it would "reduce the risk of (a) interference with an educational function for school purpose or (b) a personal injury to the student himself or herself, other students, school employee or school volunteers."
3. Any disciplinary matter may be settled by mutual agreement between the family and the building principal prior to the hearing.
4. If a hearing is not requested within five (5) school days after receipt of notice, the expulsion will go into effect at the close of the fifth school day following receipt of notice.
5. To request a hearing, you must complete and deliver or mail a written request to the superintendent of schools. The school office must receive the request for a hearing on or before the fifth school day following your receipt of notice in order to prevent the expulsion from taking effect at the end of the fifth day.

MANDATORY REASSIGNMENT

1. Mandatory reassignment means the involuntary transfer of a student to another school in connection with any disciplinary action.
2. Before a mandatory reassignment takes effect, the student or student's parent(s) may request a hearing. However, the principal has the authority to require that the student remain out of school until the hearing officer makes a recommendation to the superintendent of schools if, in the principal's judgment, it would "reduce the risk of (a) interference with an educational function for school purpose or (b) a personal injury to the student himself or herself, other students, school employee or school volunteers."
3. Any disciplinary matter may be settled by mutual agreement between the family and the building principal prior to the hearing.
4. If a hearing is not requested within five (5) school days after receipt of notice, the mandatory reassignment will go into effect at the close of the fifth school day following receipt of notice.

5. To request a hearing, you must complete and deliver or mail a written request to the superintendent of schools. The school office must receive the request for a hearing on or before the fifth school day following your receipt of notice in order to prevent the mandatory reassignment from taking effect at the end of the fifth day.

SUSPENSION UNTIL HEARING OFFICER'S RECOMMENDATION

There are instances when the principal may deem it advisable for the student to remain out of school either until the expulsion, suspension or mandatory reassignment takes effect or the hearing examiner makes a recommendation to the superintendent of schools.

THE HEARING PROCEDURE

1. The superintendent of schools will appoint a hearing examiner when a request for hearing is received.
2. The hearing examiner may be any person who did not bring charges against the student, is not to be a witness at the hearing, and has no involvement in the charge.
3. Within two (2) school days after being appointed, the hearing examiner shall give written notice of the time, date and place of the hearing.
4. The hearing will be held within a period of five (5) school days after it is requested (unless changed for good cause).
5. No hearing will be held on less than two (2) school days' notice unless otherwise agreed to by the student's parent(s) or guardian and school officials.
6. Prior to the hearing, the student and his/her parent(s) or guardian have the right to examine and have explained the student's records and any written statements that the school officials will use in the hearing.
7. The hearing will be attended by the hearing examiner, the principal (or designee), the student, and the student's parents or guardian. The student may also be represented at this hearing by any person of his or her choice, including a lawyer.
8. The student and his/her parent(s) or guardian may ask any person with knowledge of the events leading up to the sanction or with general knowledge of the student's character to testify on behalf of the student. If school personnel or other students are requested to testify

by the student, his/her parents or guardian, school officials will try to help the student obtain the presence of such witnesses at the hearing.

9. The student and his/her parent(s) or guardian have the right to request in advance of the hearing the identity of any witnesses appearing on behalf of the school and the substance of the testimony of any of those witnesses.
10. Witnesses shall be present only when testifying.
11. The student may be excluded at the discretion of the hearing examiner in compliance with state statutes.
12. The student may speak in his/her own defense and may be questioned on such testimony, but may choose not to testify.
13. The principal (or designee) shall present evidence on behalf of the school, supporting the recommended action.
14. Witnesses will be given an oath of affirmation, and may be questioned by both parties.
15. The hearing examiner shall prepare and send a report of his findings and recommendation to the superintendent. The hearing examiner may recommend that the superintendent impose the consequence proposed by the principal, that the superintendent impose a different consequence than the one proposed by the principal, or that the superintendent not impose any consequence.
16. The hearing will be recorded at the school district's expense.
17. The superintendent will review the hearing examiner's report and reach a determination. The superintendent may a different sanction than that recommended by the hearing examiner, but not one that is more severe.
18. The superintendent's determination will be personally delivered or sent by registered or certified mail to you and your student.
19. The consequence will take effect upon your receipt of the superintendent's determination.

APPEAL PROCEDURE

1. You may appeal the superintendent's determination to the board of education within seven (7) school days following a hearing.
2. The appeal request must be written and filed with the board secretary.
3. A hearing will be held before the board or a committee of the board, which consists of not less than three board members.

4. Any appeal shall be made on the record of the hearing before the hearing examiner, except that new evidence may be admitted to avoid a substantial threat of unfairness.
5. After examining the record and taking new evidence, if any, the board committee may withdraw to deliberate privately upon the record and new evidence.
6. The board may reopen the hearing to obtain additional evidence.
7. The board may alter the superintendent's decision, but may not impose a more severe sanction.
8. Notice of final board action will be by personal delivery, or registered or certified mail.
9. The board's decision may be appealed by filing a petition in the state district court.

If you have any questions, please contact the principal or the superintendent of schools.



NASB Monthly Update for Board Meeting Agenda Item

December 2022

Monthly Agenda Video Updates

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org - News & Resources – Video Library)



WATCH: TO THE CLASS OF ...

<http://members.nasbonline.org/index.php/news-resources/videos>

As this year’s School Board Member Graduating Class make their final motions and leave their board room one last time we asked them what exactly they would like the next crop of school board members to know.



Latest ‘Board Notes’ – Monthly Newsletters

(www.NASBonline.org - News & Resources - Board Notes)

- Working Together DOES Win!
- The Annual Passing of the Gavel
- Plattsmouth Adds New CTE Addition
- At The Board Table
- ALICAP Recognizes its Annual Award Winners
- The Nebraska Open Meetings Act & Public Comment
- New Board Member Workshops & New Faces
- This Month In ... And Much More!



COMING SOON:

YOUR 2022 ADVOCACY HANDBOOK FOR THE 2023 LEGISLATIVE SESSION

Following approval at the Delegate Assembly, look for this Handbook later in December!

<http://members.nasbonline.org/index.php/advocacy-handbook>

(www.NASBonline.org – Government Relations – NASB Advocacy Handbook)



“NASB Update – Annual Board Calendar Summary”

View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>

(www.NASBonline.org – Board Leadership – Resources)

As a board, some items you should do, or have on the monthly agenda include:

MISSION, VISION & GOALS: Review School Improvement Plan: Strategic Plan Update; District Goals Update

POLICY GOVERNANCE: Review, update, and adopt policy

ACCOUNTABILITY & STUDENT ACHIEVEMENT: Career Education Content Areas – Revision begins in Dec to be implemented in Schools Aug 1, NDE Standards Revision Timeline

ADVOCACY: Review the 2023 Legislative Session Calendar

DISTRICT/ESU RESOURCES (BUDGET): ESU Annual Financial Report – On or before Jan 31, the ESU Administrator of each ESU will submit to the Commissioner of Education an Annual Financial Report. § 79-1229

REPORTS: Board Committees; Superintendent; Administrators: Review the NDE State of Schools Report

BOARD-SUPERINTENDENT RELATIONS: Review the Superintendent Evaluation Summary

BOARD LEADERSHIP DEVELOPMENT: NASB New Board Member Workshop

LEARNING COMMUNITY: Report Evaluation and Research Results. On or before Jan 1, each learning community coordinating council shall use any funds received pursuant to section 79-1241.03 for evaluation of programs related to the community achievement plan. § 79-2104.02

BOARD ELECTION: Notify the County Clerk/Election Commissioner. On or before Feb 1, the board must notify the County Clerk of Election Commissioner of the member seats open for the upcoming election



NASB's Video Resources

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!



Networking & Events ... Register Now

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

All Dates & Locations Tentative & Subject to Change

New Board Member Workshops

<http://members.nasbonline.org/index.php/new-board-member-workshops>

December 5 – Gering

December 6 – North Platte

December 7 – Kearney

December 8 – York

December 13 – La Vista

December 14 – Norfolk

Legislative Issues Conference

<http://members.nasbonline.org/index.php/legislative-issues-conference>

January 22-23 – Embassy Suites Lincoln

NASB Board President Retreats

<http://members.nasbonline.org/index.php/president-retreat>

January 29-30 – York

February 5-6 – Ogallala

Budget & Finance Workshops

<http://members.nasbonline.org/index.php/budget-finance-workshops>

February 8 - Kearney

February 15 – La Vista



Advocacy

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

1st Day of the 108th Legislature, 1st Session

Wednesday, January 4, 2023

(This will be a 90-Day Session ending roughly June 9th)

Day 10 ... Final Day to Introduce Bills ... January 18, 2023

NASB Legislation Committee Meeting

January 22, 2023

Legislative Issues Conference

January 22-23, 2023 – Embassy Suites Lincoln

<http://members.nasbonline.org/index.php/legislative-issues-conference>

RESOURCES PRIOR TO THE 2023 SESSION

WATCH: State Board of Education Candidate Q&A's

2022 Legislative Candidate Questionnaires

<http://members.nasbonline.org/index.php/2022-legislative-candidate-questionnaire>

All Dates & Locations Tentative & Subject to Change

NASB does not endorse candidates and does not make recommendations to members, or anyone, on whom to support for election. NASB may, from time to time, provide opportunities for candidates for elected office to meet with or communicate with its membership. Any NASB event allowing candidates for office to meet or communicate with its membership should not be considered a direct or passive endorsement of any candidate.



NASB Member Virtuals

<http://members.nasbonline.org/index.php/nasb-member-virtuals>

(www.NASBonline.org – Events – NASB Member Virtuals)

- Previous Member Virtuals Available to Watch Include:
 - Gubernatorial Candidates Q&A w/ Blood & Pillen
 - 2022 Legislative Recap & Look Ahead
 - Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
 - NASB Member Virtuals w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC, Bryce Wilson of NDE on Cares Act Funds Q&A for School Boards, and More ...



Follow NASB on twitter at www.twitter.com/NASBOnline using the hashtag #liveNASB
and on Facebook at www.facebook.com/NASBOnline

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>
(www.NASBOnline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the Board Notes newsletter for “This Month In ...” To access the latest newsletter, click here:
<http://members.nasbonline.org/index.php/news-resources/board-notes>
(www.NASBOnline.org - News & Resources - Board Notes)

5054 Student Bullying

Definition of Bullying. Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The school district’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students are prohibited from engaging in any form of bullying behavior.

Reporting Bullying. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students can use the district’s anonymous Concern Box in the commons to make this report. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Staff Responsibility to Report Bullying: Staff members who witnesses repeated patterns of harassment, bullying, or other behavior abusive behavior or language may report bullying regardless of a victim’s willingness to report or file a complaint due to fear of retaliation or other negative consequences that may result from reporting these actions.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school

purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district's day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district's antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district's student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Adopted on: July 13, 2009
Reviewed on: June 9, 2014
Reviewed on: March 14, 2019
Revised on: August 14, 2017
Revised on: June 11, 2019
Revised on: August 10, 2020



Humboldt Table Rock Steinauer #70
12 MONTH- LEARNED PROFESSIONAL EMPLOYMENT AGREEMENT
JANUARY 1, 2023 – JUNE 30, 2023

This contract is made by and between the Board of Education of Humboldt Table Rock Steinauer #70 of Richardson County, Nebraska, hereinafter referred to as the "Board" and "District," respectively, and Diana Platt referred to as the "Learned Employee."

WITNESSETH: That the Board hereby agrees to employ the Learned Employee, and the Learned Employee hereby agrees to accept such employment subject to the following term and conditions:

Section 1 - Term of Contract. The term of this contract shall commence on the 1st day of January, 2023 and end on June 30, 2023.

Section 2 - At-Will Employment and Duties of Learned Employee. The Learned Employee is hired for the position of Speech Pathologist. The Learned Employee is an exempt position employed on an "at will" basis. Provided, the duties of the Learned Employee are subject to assignment by the Superintendent of Schools or by the Learned Employee's supervisor. The Learned Employee agrees at all times to perform all of the duties that may be required of her faithfully, industriously, and to the best of her ability, experience, and talents.

Section 3 - Days and Hours of Employment. The days and hours of employment shall be set by the school calendar plus additional hours in the evening, breaks or summer as needed to meet the requirements of each child's IEP.

Section 4 - Professional Status. Throughout the contract term, the Learned Employee will hold a valid and appropriate certification to act as a Speech Pathologist through the American Speech-Language-Hearing Association and Department of Public Health. This contract shall not be valid and the Board will not compensate the Learned Professional for any service performed prior to the date that she registers her certificate in the central office of the School District.

Section 5 - Compensation. The Employee's position is exempt under applicable state and federal laws, and the Employee's salary shall be \$50,000. The salary of the Learned Employee shall be a six-month contract payable in equal payments on the 15th of each month. This agreement is subject to the provisions of the School Employees Retirement Act as such, the Learned Employee is required to submit hours worked on a monthly basis.

Section 6 - Fringe Benefits and Paid Leave. The Learned Employee shall receive the *following fringe benefits and paid leave*:

- A. Paid Time Off (PTO) ~~48~~ hours. No accumulation; use paid day or get paid at end of contract at \$50.00/hour. Deductions from salary for absences when the employee has accrued paid leave will be taken in 15 minute or ¼ hour increments with appropriate approval through administrative discretion. The employee's paid leave will be substituted in place of the deducted salary, or if the amount of accrued leave is insufficient to replace the deducted salary, then the remaining leave amount will be substituted until exhausted. In the event the employee has no accrued paid leave, deductions from salary for absences will be made on an hourly basis as permitted by law.
If any additional days of leave are requested during the school year, no reason need be given, but a pay deduction shall be made equal to \$50/hour of the individual teacher's base salary.
- B. It is recommended that leave days should not be used one day before or one day after to extend a holiday or vacation.
- C. Insurance - District will pay family health, family dental, and single vision.
- D. Holidays - based on school calendar with exceptions to meet the needs of a child's IEP.
- E. Inclement weather days can be made up on scheduled days off as approved by administration.
- F. Bereavement Leave - up to one and-a-half (1.5) days of paid bereavement leave per year.
- G. Long Term Disability - long-term disability insurance from the school district's carrier at her own expense.
- H. Short -Term Disability - the District Shall pay the cost of short-term disability insurance.

Section 7 - Policies, Rules and Regulations. The Learned Employee agrees to be governed by the applicable policies of the Board and the rules and regulations of the District which may be changed at any time, with or without notice to the Learned Employee.

Section 8 - No Penalty for Release or Resignation. There shall be no penalty for the Board's releasing the Learned Professional from this contract or accepting her resignation. However, no resignation shall become effective until the expiration of the contract unless the Board accepts it and establishes the date the resignation shall take effect.

Section 9 - Termination of Employment. This agreement creates no property right in continued employment and may be terminated by either party, with or without cause and without a hearing. The Superintendent of Schools may, acting upon his or her own initiative, terminate the Employee's employment; and such termination will be effective upon the date of the decision.

Section 10 - Compensation Upon Termination. The Learned Employee agrees that, upon termination of the contract for any reason, any portion of compensation, whether in the form of wages or fringe benefits, paid or provided but not earned prior to the date of termination of this contract shall be refunded to the District by the Learned Employee.

Section 11 - Deductions. The Learned Employee authorizes the District to deduct from each and every period of pay any amounts necessary to offset any damages caused by the Learned Employee or owed by the Learned Employee to the District during the course of the Learned Employee's employment.

Section 12 - Occasional or Sporadic Employment. If the Learned Employee, solely at the Learned Employee's option,

works occasionally or sporadically on a part-time basis for the District in a different capacity from Learned Employee's regular employment, the hours worked in the different jobs shall not be combined for the purpose of determining overtime liability under the Fair Labor Standards Act.

Section 13 - Entirety of Agreement and Amendments. The Learned Employee certifies that she has read the foregoing employment agreement, fully understands its term and conditions and agrees that the foregoing Employment Agreement constitutes the entire agreement between the Learned Employee and Board and that no representations, promises, agreements or undertakings, written or oral, not herein contained shall be of any force or effect. It is specifically agreed that this Employment Agreement shall be subject to modification only by a written instrument signed by the Learned Employee and duly authorized representative of the Board.

Section 14 - Applicable Law. This agreement shall be governed by and construed in accordance with the laws of the State of Nebraska.

Section 15 – Severability. If any portion of this contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this contract.

Learned Employee: _____

Superintendent: _____

Executed by the **Board: At-will contract**



Humboldt Table Rock Steinauer #70
12 MONTH- LEARNED PROFESSIONAL EMPLOYMENT AGREEMENT
July 1, 2023 – JUNE 30, 2024

This contract is made by and between the Board of Education of Humboldt Table Rock Steinauer #70 of Richardson County, Nebraska, hereinafter referred to as the "Board" and "District," respectively, and Diana Platt referred to as the "Learned Employee."

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Section 3 - Days and Hours of Employment. The days and hours of employment shall be set by the school calendar plus additional hours in the evening, breaks or summer as needed to meet the requirements of each child's IEP.

Section 4 - Professional Status. Throughout the contract term, the Learned Employee will hold a valid and appropriate certification to act as a Speech Pathologist through the American Speech-Language-Hearing Association and Department of Public Health. This contract shall not be valid and the Board will not compensate the Learned Professional for any service performed prior to the date that she registers her certificate in the central office of the School District.

Section 5 - Compensation. The employee's position is exempt under applicable state and federal laws, and the Employee's salary shall be \$100,000. The salary of the Learned Employee shall be a one-year contract payable in equal payments on the 15th of each month. This agreement is subject to the provisions of the School Employees Retirement Act as such, the Learned Employee is required to submit hours worked on a monthly basis.

Section 6 - Fringe Benefits and Paid Leave. The Learned Employee shall receive the *following fringe benefits and paid leave*:

- A. Paid Time Off (PTO) 96 hours. No accumulation; use paid day or get paid at end of contract at \$50.00/hour. Deductions from salary for absences when the employee has accrued paid leave will be taken in 15 minute or ¼ hour increments with appropriate approval through at administrative discretion. The employee's paid leave will be substituted in place of the deducted salary, or if the amount of accrued leave is insufficient to replace the deducted salary, then the remaining leave amount will be substituted until exhausted. In the event the employee has no accrued paid leave, deductions from salary for absences will be made on an hourly basis as permitted by law.
If any additional days of leave are requested during the school year, no reason need be given, but a pay deduction shall be made equal to \$50/hour of the individual teacher's base salary.
- B. It is recommended that leave days should not be used one day before or one day after to extend a holiday or vacation.
- C. Insurance - District will pay family health, family dental, and single vision.
- D. Holidays - based on school calendar with exceptions to meet the needs of a child's IEP.
- E. Inclement weather days can be made up on scheduled days off as approved by administration.
- F. Bereavement Leave - up to three (3) days of paid bereavement leave per year.
- G. Long Term Disability - long-term disability insurance from the school district's carrier at her own expense.
- H. Short -Term Disability - the District Shall pay the cost of short-term disability insurance.

Section 7 - Policies, Rules and Regulations. The Learned Employee agrees to be governed by the applicable policies of the Board and the rules and regulations of the District which may be changed at any time, with or without notice to the Learned Employee.

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regular employment, the hours worked in the different jobs shall not be combined for the purpose of determining overtime liability under the Fair Labor Standards Act.

Section 13 - Entirety of Agreement and Amendments. The Learned Employee certifies that she has read the foregoing employment agreement, fully understands its term and conditions and agrees that the foregoing Employment Agreement constitutes the entire agreement between the Learned Employee and Board and that no representations, promises, agreements or undertakings, written or oral, not herein contained shall be of any force or effect. It is specifically agreed that this Employment Agreement shall be subject to modification only by a written instrument signed by the Learned Employee and duly authorized representative of the Board.

Section 14 - Applicable Law. This agreement shall be governed by and construed in accordance with the laws of the State of Nebraska.

Section 15 – Severability. If any portion of this contract shall be declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforceability of the remaining provisions of this contract.

Learned Employee: _____

Superintendent: _____

Executed by the **Board: At-will contract**



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2023 Suburban External Inbox x



Doug Meyer doug@meyerearpautocenter.com via yahoo.com
to me

Please see build attachments. LS options makes for a very nice Suburban. These are both 9 passenger. Call with

2 wheel drive \$53745.00

4 wheel drive \$56745

Thanks!

Doug Meyer/Owner
(402) 274-3160

(206169)
MEYER-EARP CHEVROLET
1100 E ST
AUBURN, NE 68305

(279861)
DOUG MEYER CHEVROLET
2013 US HWY 59
SHENANDOAH, IA 51601

(290288)
MEYER AUTO CENTER
204 N MARKET ST
MARYVILLE, MO 64468



Configure a New Vehicle: CK10906 - Suburban: 4WD

Current as of 12/07/2022 - 9:34 AM EST

The configuration below was created as a Preliminary Order with the following Order Number: CHBVBB

Model Information

Model Year: 2023 Division: CHEVROLET TRUCK Allocation Group: TAHSUB
Model: CK10906 - Suburban: 4WD Order Type: TRE-Retail Stock
DAN: HTRS4
Stock No: Quantity: 1
MSRP: \$59,650.00 MSRP W/DFC: \$61,545.00

Preferred Equipment Group †

PEG: 1LS

Color

Primary Color: GAZ - Summit White

Trim

H0U: Jet Black, Premium cloth seat trim

Options

A2X: Power Seat Adjuster (Driver's Side)	PED: Chevy Safety Assist
ARN: Seats, third row 60/40 split-folding bench, manual	PRF: 3 Years of Remote Access.
AT6: Seats, second row 60/40 split-folding bench, manual	PZX: Wheels, 18" x 8.5" (45.7cm x 21.6 cm) Bright Silver painted aluminum
ATH: Keyless Open	QDF: Tires, 265/65R18SL all-season, blackwall
AY0: Airbags, Frontal airbags for driver and front outboard passenger;	T8Z: Buckle to Drive
AZ3: Seats, front 40/20/40 split-bench	-\$250.00 TB4: Liftgate, rear manual
B30: Floor covering, color-keyed	TQ5: IntelliBeam, automatic high



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- carpeting
- B58: Floor mats, color-keyed
carpeted first and second row,
removable
- BTV: Remote start
- BVE: Assist steps, Black with
chrome accent strip
- C3F: GVWR, 7700 lbs. (3493 kg)
- CJ2: Air conditioning, tri-zone
automatic climate control
- DLF: Mirrors, outside heated
power-adjustable, manual-
folding, body-color
- FE9: Emissions, Federal
requirements
- GU5: Rear axle, 3.23 ratio
- IOR: Audio system, Chevrolet
Infotainment 3 system, 8"
diagonal color touchscreen
- K34: Cruise control, electronic with
set and resume speed
- KC4: Cooling, external engine oil
cooler, heavy-duty air-to-oil
- KI4: Power outlets, 2, 120-volt,
located on the rear of the
center console and rear cargo
area
- KNP: Cooling, auxiliary
transmission oil cooler,
heavy-duty air-to-oil
- KW5: Alternator, 220 amps
- L84: Engine, 5.3L EcoTec3 V8
- MHS: Transmission, 10-speed
automatic
- N37: Steering column, manual tilt
and telescopic
- beam on/off
- U2K: SiriusXM with 360L
- UD5: Front and Rear Park Assist
- UDD: Driver Information Center,
4.2" diagonal color display
- UE1: OnStar and Chevrolet
connected services capable
- UE4: Following Distance Indicator
- UEU: Forward Collision Alert
- UHX: Lane Keep Assist
- UHY: Automatic Emergency
Braking
- UK3: Steering wheel controls,
mounted audio,
- UKJ: Front Pedestrian Braking
- USR: USB data ports, 2, one type-A
and one type-C, located
within center console
- UTJ: Theft-deterrent system,
electrical, unauthorized entry
- UVB: HD Rear Vision Camera
- V55: Luggage rack side rails, roof-
mounted, bright
- VK3: License plate front mounting
package
- Z82: Trailering equipment
- ZW7: Suspension, Premium
Smooth Ride



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† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.



Configure a New Vehicle: CC10906 - Suburban: 2WD

Current as of 12/07/2022 - 9:31 AM EST

The configuration below was created as a Preliminary Order with the following Order Number: CHBT9D

Model Information

Model Year: 2023 Division: CHEVROLET ALL Allocation Group: TAHSUB
Model: CC10906 - Suburban: 2WD Order Type: TRE-Retail Stock
DAN: HTRS2
Stock No: PEND Quantity: 1
MSRP: \$56,650.00 MSRP W/DFC: \$58,545.00

Preferred Equipment Group †

PEG: 1LS

Color

Primary Color: GAZ - Summit White

Trim

H0U: Jet Black, Premium cloth seat trim

Options

A2X: Power Seat Adjuster (Driver's Side)	PED: Chevy Safety Assist
ARN: Seats, third row 60/40 split-folding bench, manual	PRF: 3 Years of Remote Access.
AT6: Seats, second row 60/40 split-folding bench, manual	PZX: Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum
ATH: Keyless Open	QDF: Tires, 265/65R18SL all-season, blackwall
AY0: Airbags, Frontal airbags for driver and front outboard passenger;	T8Z: Buckle to Drive
AZ3: Seats, front 40/20/40 split-bench -\$250.00	TB4: Liftgate, rear manual
B30: Floor covering, color-keyed	TQ5: IntelliBeam, automatic high



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- carpeting
- B58: Floor mats, color-keyed
carpeted first and second row,
removable
- BTV: Remote start
- BVE: Assist steps, Black with
chrome accent strip
- C6H: GVWR, 7500 lbs. (3402 kg)
- CJ2: Air conditioning, tri-zone
automatic climate control
- DLF: Mirrors, outside heated
power-adjustable, manual-
folding, body-color
- FE9: Emissions, Federal
requirements
- GU5: Rear axle, 3.23 ratio
- IOR: Audio system, Chevrolet
Infotainment 3 system, 8"
diagonal color touchscreen
- K34: Cruise control, electronic with
set and resume speed
- KC4: Cooling, external engine oil
cooler, heavy-duty air-to-oil
- KI4: Power outlets, 2, 120-volt,
located on the rear of the
center console and rear cargo
area
- KNP: Cooling, auxiliary
transmission oil cooler,
heavy-duty air-to-oil
- KW5: Alternator, 220 amps
- L84: Engine, 5.3L EcoTec3 V8
- MHS: Transmission, 10-speed
automatic
- N37: Steering column, manual tilt
and telescopic
- beam on/off
- U2K: SiriusXM with 360L
- UD5: Front and Rear Park Assist
- UDD: Driver Information Center,
4.2" diagonal color display
- UE1: OnStar and Chevrolet
connected services capable
- UE4: Following Distance Indicator
- UEU: Forward Collision Alert
- UHX: Lane Keep Assist
- UHY: Automatic Emergency
Braking
- UK3: Steering wheel controls,
mounted audio,
- UKJ: Front Pedestrian Braking
- USR: USB data ports, 2, one type-A
and one type-C, located
within center console
- UTJ: Theft-deterrent system,
electrical, unauthorized entry
- UVB: HD Rear Vision Camera
- V55: Luggage rack side rails, roof-
mounted, bright
- VK3: License plate front mounting
package
- Z82: Trailering equipment
- ZW7: Suspension, Premium
Smooth Ride



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Dr. George Griffith, Superintendent

Superintendent's Report December 12, 2022

I had a meeting with a representative from a company that works to get CDL education in public schools and hope to have more information at the board meeting. I also have other follow-up meetings from contacts I made at the Association of Career Technical Education. Some of these deal with the providing Certification for specific career fields, soft skills, career interest surveys and a variety of career option courses available remotely to meet the interests of individuals or a small number of students.

I contacted a project manager I have done business with in the past and he is providing me with contact information for retrofitting our stadium lights since the last company I contacted still has not responded to my request for information.

We have replacement mats for our track runways ordered and I have directed these be install with screws and metal strapping to help these last longer.

The padding for the quiet room in the Learning Center are scheduled for shipping and hopefully will be here in time to be installed during winter break.