

Board of Education Regular Meeting  
Monday, March 14, 2022 7:00 PM  
Music Room, Humboldt  
810 Central Avenue  
Humboldt, NE 68376-9706

1. **OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL - PLEDGE OF ALLEGIANCE\***
2. **APPROVE THE AGENDA**
3. **WELCOME PATRONS AND GUESTS**
4. **PATRON COMMENT**
5. **APPROVE CONSENT AGENDA**
  - 5.1. Meeting Minutes
  - 5.2. Bills for Payment
  - 5.3. Review Treasurer's report
6. **REPORTS**
  - 6.1. Principal Othmer
  - 6.2. Assistant Principal Lottman
  - 6.3. NASB Report - Neal Kanel
7. **DISCUSSION ITEMS**
  - 7.1. Committee Meetings
  - 7.2. School Security  
(Executive session for Discussion regarding deployment of security personnel or devices)
8. **ACTION ITEMS**
  - 8.1. Approve board member's leave of absence
  - 8.2. Personnel  
(Executive session for the prevention of needless injury to the reputation of an individual)
  - 8.3. Approve hiring Tanner Merwin as teacher for Learning Center.
  - 8.4. Accept the resignation of Diana Platt, SLP.
  - 8.5. School Security
  - 8.6. Accept the resignation of Karmen Tomek as Head HS Girls BB Coach.
  - 8.7. Take action on the ESU 4 contract.
  - 8.8. Approve quote for flake floor coating for boys and girls locker rooms and restrooms.
  - 8.9. Approve Changes to 2022-2023 Calendar
  - 8.10. Approve the revised ESSER III plan.
9. **SUPERINTENDENT GRIFFITH REPORT**
10. **BOARD MEMBER CONCERNS**
11. **ADJOURN**

## **Board of Education Regular Meeting**

Monday, February 14, 2022 7:00 PM

Music Room, Humboldt

### **1. OPEN MEETING NOTICE - CALL MEETING TO ORDER- ROLL CALL -PLEDGE OF ALLEGIANCE\***

### **2. APPROVE THE AGENDA**

Motion to approve agenda passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

### **3. WELCOME PATRONS AND GUESTS**

### **4. PATRON COMMENT**

### **5. APPROVE CONSENT AGENDA**

Passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

5.1. Meeting Minutes

5.2. Bills for Payment

5.3. Review Treasurer's report

### **6. PRESENTATION**

### **7. REPORTS**

7.1. Principal Othmer

The report mentioned upcoming curriculum purchases, professional development for Fish Philosophy, and student news.

7.2. Assistant Principal Lottman

The report gave an update on assessments, parent-teacher conference attendance, and Threat Assessment Training for the Safety Team.

7.3. NASB Report - Neal Kanel

Attached was an NASB informational flyer.

### **8. DISCUSSION ITEMS**

8.1. Committee Meetings

Americanism Committee met earlier this evening. Negotiations also met recently to discuss classified staff.

8.2. Summer Projects 2022

Short discussion pertaining to list of summer projects that need to be scheduled.

### **9. ACTION ITEMS**

9.1. Approve board member's leave of absence

9.2. Approve Americanism Committee Recommendation

Passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

9.3. Approve the superintendent to move forward with obtaining bids on some or all Summer Project 2022 list.

Obtain bids on projects that require bidding per policy passed with a motion by Scott Ogle and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

9.4. Driver's Ed Program Fees and Class Size Limit

Retain \$200 fee for in-district students and raise out-of-district student's fee to \$250 with a maximum class size of 20 students passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

9.5. Approve Taylor Dunekacke Driver's Ed Teacher at the same rate as Summer School Teachers.

Raise hourly wage to \$25 passed with a motion by Leah Reyes and a second by Tim Schardt. Yea: 6, Nay: 0

9.6. Approve the hiring of Katrina Umland as Music Teacher (Vocal)

Katrina passed with a motion by Mike Kanel and a second by Kyle Hilgenfeld. Yea: 6, Nay: 0

9.7. Approve the hiring of Kelsee Sayer as the Six Pence home visitor.

Passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

9.8. Approve 2022-2023 School Calendar.

Passed with a motion by Scott Ogle and a second by Tim Schardt. Yea: 6, Nay: 0

9.9. Twenty Replacement iPads for the SPED Department

Request to purchase 20 iPads passed with a motion by Scott Ogle and a second by Mike Kanel. Yea: 6, Nay: 0

9.10. Classified Wages

Approve committee's recommendation for option 3 for all classified passed with a motion by Kyle Hilgenfeld and a second by Leah Reyes. Yea: 6, Nay: 0

### **10. SUPERINTENDENT GRIFFITH REPORT**

Working on lunch fund federal funding.

### **11. BOARD MEMBER CONCERNS**

### **12. ADJOURN**

Neal Kanel declared adjourned at 7:27 pm.

Respectfully submitted,

Kellie Workman

03/09/2022 02:12 PM

Unposted; Batch Description 3-14-2022 General Fund A/P

User ID: KAW

Account Number	Detail Description	Amount
01 2310 540 000	classified ads	30.00
Total AUBURN NEWSPAPERS		30.00
01 2620 350 000	3 year inspection AHERA	1,000.00
Total B2 ENVIRONMENTAL, INC		1,000.00
01 1200 340 003	diag/psych testing	1,200.00
Total BEHAVIORAL HEALTH SOLUTIONS, PC		1,200.00
01 2710 610 000	vehicle parts/supplies	1,421.22
Total BOOMGARN, RENEE		1,421.22
01 1100 440 000	copier lease	1,755.76
Total CANON FINANCIAL SERVICES		1,755.76
01 1100 440 000	copies	2.98
01 1100 440 000	copies	1,706.45
Total CAPITAL BUSINESS SYSTEMS, INC		1,709.43
01 2213 330 000	Withers NETA conf	189.00
01 2130 610 000	Nurse Supplies	67.00
01 3541 330 003	Nurse Supplies	1,025.00
01 2510 530 000	PHONE/INTERNET	214.25
01 2213 330 000	RT/AB-KC midwest symposium	862.43
01 1100 610 001	KT soc studies	33.50
01 2410 330 000	lo meal	14.77
01 2230 643 000	adobe annual	189.77
01 2230 643 000	tech	15.81
01 2620 610 000	MAINT Supplies	137.63
01 2710 340 000	VEHICLE REPAIRS/MAINT	52.50
01 1100 610 001	Science-STEAM night	998.42
01 2213 330 000	KE meal	10.75
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	68.62
01 2320 330 000	parking	11.25
01 2230 650 000	mac repair	104.45
01 1100 610 002	JWP-music	108.99
01 2410 610 001	LS ink	44.04
Total CARDMEMBER SERVICE		4,148.18
01 2620 410 000	utilities-water/sewer	30.28
01 2620 410 000	utilities-water/sewer	120.48
01 2620 410 000	utilities-water/sewer	96.35
01 2620 410 000	utilities-water/sewer	90.45
01 2620 410 000	utilities-water/sewer	220.38
01 2620 410 000	utilities-water/sewer	218.06
01 2620 410 000	utilities-water/sewer	249.39
Total CITY OF HUMBOLDT		1,025.39
01 1100 610 003	dr suess-elem	63.27
Total CLEANING COUSINS, LLC		63.27
01 2310 540 000	advertising	48.00
Total COURIER TRIBUNE, THE		48.00
01 2710 626 000	vehicle fuel	45.50
Total DEN'S COUNTRY MEATS		45.50
01 2620 610 000	parts	87.70
Total DSTK PHILLIPS, INC		87.70
01 2620 610 000	maint. supplies	69.75
01 2620 610 000	7202 - maint paper products	571.50
01 2620 610 000	7193 drain cleaner	317.28
Total EAKES OFFICE SOLUTIONS		958.53
01 1100 333 000	mileage to bb/wr	787.41
01 2213 330 000	KE meal	10.75
Total Engles, Kara		798.16

**Board Report - Detail**

Unposted; Batch Description 3-14-2022 General Fund A/P

Account Number	Detail Description	Amount
01 2213 330 000	wksp-br	30.00
01 2213 330 000	tcadre-jg	30.00
01 6408 591 003	EC 0-2 director	194.40
01 6408 591 003	EC 3-5 director	194.40
01 6408 591 003	EC 3-5 audiology	91.68
01 6408 591 003	EC 0-2 audiology	91.68
01 1200 591 002	second. learning center	3,973.62
01 2213 330 000	tcadre-jg	30.00
01 2151 591 000	audiology - elem	825.17
01 2151 591 000	audiology - secondary	825.17
01 2141 591 000	psych - elem	7,350.00
01 2141 591 000	psych - second.	7,350.00
01 2151 591 000	deaf ed - second.	99.75
01 1200 591 003	elem learning center	12,583.13
01 6408 591 003	EC 0-2 early chldhd	244.00
01 6408 591 003	EC consult 0-2	254.17
01 6408 591 003	EC consult 3-5	254.16
01 1200 591 003	SPED dir - elem	1,749.60
01 1200 591 002	SPED dir - ms	500.00
01 1200 591 001	SPED dir - hs	1,249.60
Total ESU #4		37,920.53
01 2230 643 000	tech	52.50
01 1200 330 000	ASD conf-CB, AG	40.00
Total ESU #6		92.50
01 2620 420 000	trash-utilities	456.70
Total FALLS CITY SANITATION		456.70
01 2620 610 000	25 bags roadrunner	356.25
Total FASTENAL		356.25
01 1100 382 001	distance learning	416.41
Total FIBER PLATFORM, LLC		416.41
01 2510 531 000	3523 bolt	218.15
Total GENERAL OFFICE CHECKING ACCT.		218.15
01 2620 610 000	7189 maint. supplies	205.47
Total HOME DEPOT PRO, THE		205.47
01 2310 540 000	advertising messages 196891/893/894	213.00
Total HTMC		213.00
01 102	payroll expenses	497,419.35
Total HTRS PAYROLL ACCT		497,419.35
01 1100 610 002	7203 music	65.84
Total J W PEPPER & SON INC		65.84
01 1100 890 001	diploma plate & die charge	64.15
Total JOSTEN'S		64.15
01 2330 317 000	legal services	319.00
Total KSB School Law		319.00
01 2620 350 000	water soft contract	421.78
Total KURITA AMERICA INC		421.78
01 2220 640 000	library subscription	355.99
Total LINCOLN JOURNAL-STAR		355.99
01 6408 340 003	0-2 YO	118.50
01 6408 340 003	3-5 YO	395.00
01 2161 340 000	SA	1,406.60
Total MALCOLM, MARY		1,920.10
01 2310 810 000	NK-state conf/room	356.86
Total NASB NEBRASKA ASSN OF SCHOOL BOARDS		356.86

03/09/2022 02:12 PM

Unposted; Batch Description 3-14-2022 General Fund A/P

User ID: KAW

Account Number	Detail Description	Amount
01 6408 340 003	IDEA 0-2 YO	251.25
01 6408 340 003	IDEA 3-5 YO	351.75
01 2171 340 000	SPED SA	1,581.70
Total NATIONAL THERAPEUTIC ASSOCIATES, INC		2,184.70
01 2710 330 000	bus driver safety course	250.00
Total NEBRASKA SAFETY CENTER @ UNK		250.00
01 2610 621 000	elec-utilities	232.53
01 2610 621 000	elec-utilities	42.34
01 2610 621 000	elec-utilities	116.53
01 2610 621 000	elec-utilities	50.45
01 2610 621 000	elec-utilities	4,688.78
01 2610 621 000	elec-utilities	31.58
Total NPPD		5,162.21
01 2320 310 000	GG spring conf	210.00
Total NRCSA		210.00
01 2510 531 000	annual bulk permit fee	265.00
Total POSTMASTER		265.00
01 2310 540 000	advertising	45.50
Total SABETHA HERALD, THE		45.50
01 1100 610 002	reeds-music	39.58
01 1100 610 002	alto sax repair	100.00
Total SCHMITT MUSIC		139.58
01 2310 540 000	classified ads	45.00
01 2310 540 000	advertising	45.00
01 2310 540 000	advertising	6.56
01 2310 540 000	advertising	62.42
Total STERUP ENTERPRISES, LLC		158.98
01 2620 350 000	sc-door heater	88.00
Total TABLE ROCK APPLIANCE		88.00
01 2320 650 000	monthly contract	242.00
Total TIME MANAGEMENT SYSTEMS		242.00
01 2620 350 000	elevator maintenance	483.77
Total TK ELEVATOR CORPORATION		483.77
01 1100 320 000	Ext agent wage 15%	2,330.90
Total UNL EASTERN NE RESEARCH & EXT CENTER		2,330.90
01 2161 340 000	Occ Therapy - SPED services	3,165.70
Total WILCOCK, JOY		3,165.70
01 2510 530 000	phone utilities	107.37
01 2510 530 000	phone utilities	753.05
Total WINDSTREAM NEBRASKA		860.42
Checking Account ID 1		570,679.98

03/14/2022 11:36 AM

Unposted; Batch Description 3.14.22 Addtl General F

User ID: KAW

Account Number	Detail Description	Amount
01 2620 350 000	entry offices unit not heating	1,067.72
Total BEATRICE MECHANICAL SERVICE		1,067.72
01 2610 621 000	fuel-utilities	7,146.41
Total BLACK HILLS ENERGY		7,146.41
01 2620 610 000	credit memo-damaged items	(37.86)
01 2620 610 000	ballasts7201	55.76
Total HOME DEPOT PRO, THE		17.90
01 2620 350 000	water soft contract	421.78
Total KURITA AMERICA INC		421.78
01 2610 621 000	elec-utilities - new behav bldg	140.94
01 2610 621 000	elec-utilities	39.32
01 2610 621 000	elec-utilities	216.76
Total NPPD		397.02
01 2230 650 000	spareparts for modules	398.36
Total PRIME COMMUNICATIONS INC		398.36
01 2710 626 000	GAS & DIESEL	4,820.20
01 2712 626 000	SPED GAS/DIESEL FUEL	505.50
Total STATION SERVICE CENTER INC., THE		5,325.70
01 2510 530 000	long distance	104.58
Total VERIZON BUSINESS		104.58
Checking Account ID 1		14,879.47

Expenditure Report by Function/Object -  
Detail\_KW

03/09/2022 02:21 PM

Regular; Processing Month 03/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01	GENERAL FUND				
1100	REGULAR INSTRUCTIONAL PROGRAMS				
01 1100 111 000	Extra Duty Salary	158,000.00	11,048.53	71.67	44,760.38
01 1100 111 001	HS Teacher Salaries	725,000.00	63,683.89	67.04	238,930.86
01 1100 111 002	MS Teacher Salaries	239,000.00	16,624.62	48.36	123,409.17
01 1100 111 003	EL Teacher Salaries	374,250.00	34,405.59	74.85	94,140.74
01 1100 112 002	MS AIDE/PARA	70,000.00	0.00	0.00	70,000.00
01 1100 112 003	EL AIDE/PARA	15,000.00	1,509.90	84.07	2,388.98
01 1100 113 001	HS SUB TCHR	13,000.00	4,515.00	150.77	(6,600.00)
01 1100 113 002	MS SUB TCHR	2,000.00	0.00	0.00	2,000.00
01 1100 113 003	EL SUB TCHR	22,000.00	3,772.48	66.65	7,336.20
01 1100 153 000	TEACH SUB/CLASS COVERAGE	3,500.00	0.00	55.25	1,566.25
01 1100 153 001	EXTRA DUTY / STIPENDS	4,500.00	2,250.00	152.78	(2,375.00)
01 1100 153 002	CERT Unused Leave Payouts	7,000.00	0.00	0.00	7,000.00
01 1100 211 000	D GROUP INSURANCE TCHR/PROF	28,000.00	2,097.53	70.57	8,241.53
01 1100 211 001	HS GROUP INSURANCE TCHR/PROF	243,500.00	20,020.58	57.95	102,397.31
01 1100 211 002	MS GROUP INSURANCE TCHR/PROF	69,800.00	5,305.72	51.60	33,780.51
01 1100 211 003	EL GROUP INSURANCE TCHR/PROF	147,800.00	12,970.81	63.08	54,571.07
01 1100 212 003	EL GROUP INSURANCE AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 213 001	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 213 003	CERTIFIED CLASS COVG-BCBS	0.00	0.00	0.00	0.00
01 1100 221 000	D SOCIAL SECURITY TCHR/PROF	0.00	837.56	0.00	(8,580.80)
01 1100 221 001	HS SOCIAL SECURITY TCHR/PROF	44,500.00	4,807.01	82.52	7,779.29
01 1100 221 002	MS SOCIAL SECURITY TCHR/PROF	15,000.00	1,239.22	57.45	6,382.08
01 1100 221 003	EL SOCIAL SECURITY TCHR/PROF	23,800.00	2,611.11	88.53	2,729.60
01 1100 222 001	HS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 002	MS SOCIAL SECURITY AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 222 003	EL SOCIAL SECURITY AIDE/PARA	0.00	115.95	0.00	(966.12)
01 1100 223 000	SOCIAL SECURITY Tchr Sub Pay	0.00	0.00	0.00	(147.79)
01 1100 223 001	HS SOCIAL SECURITY SUB TCHR	0.00	517.43	0.00	(2,025.09)
01 1100 223 002	MS SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	0.00
01 1100 223 003	EL SOCIAL SECURITY SUB TCHR	0.00	289.10	0.00	(1,123.05)
01 1100 231 000	D RETIREMENT TCHR/PROF	0.00	1,068.63	0.00	(9,823.73)
01 1100 231 001	HS RETIREMENT TCHR/PROF	71,000.00	6,290.58	63.12	26,184.06
01 1100 231 002	MS RETIREMENT TCHR/PROF	24,000.00	1,642.15	47.57	12,582.21
01 1100 231 003	EL RETIREMENT TCHR/PROF	34,500.00	3,398.51	75.91	8,309.64
01 1100 232 001	HS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 002	MS RETIREMENT AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 232 003	EL RETIREMENT AIDE/PARA	0.00	149.15	0.00	(1,168.21)
01 1100 233 000	RETIREMENT Tchr Class Covg	0.00	0.00	0.00	(191.07)
01 1100 233 001	HS RETIREMENT SUB TCHR	0.00	222.25	0.00	(679.12)
01 1100 233 002	MS RETIREMENT SUB TCHR	0.00	0.00	0.00	0.00
01 1100 233 003	EL RETIREMENT SUB TCHR	0.00	189.41	0.00	(359.45)
01 1100 237 000	D RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1100 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 002	MSIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1100 237 003	ELIncreased Retirement Contribution Rate	0.00	0.00	0.00	0.00

**Expenditure Report by Function/Object -  
Detail\_KW**

03/09/2022 02:21 PM

Regular; Processing Month 03/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1100 260 000	D UNEMPLOYMENT PMTS	0.00	0.00	0.00	(342.50)
01 1100 281 000	D LTD/STD TCHR/PROF	0.00	22.74	0.00	(197.40)
01 1100 281 001	HS LTD/STD TCHR/PROF	1,300.00	444.92	240.42	(1,825.52)
01 1100 281 002	MS LTD/STD TCHR/PROF	500.00	108.39	144.78	(223.91)
01 1100 281 003	EL LTD/STD TCHR/PROF	800.00	240.64	224.80	(998.38)
01 1100 282 001	HS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 002	MS LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 1100 282 003	EL LTD/STD AIDE/PARA	0.00	6.98	0.00	(51.52)
01 1100 283 001	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1100 283 003	LTD/STD SUB TCHR	0.00	6.21	0.00	(15.62)
01 1100 320 000	PROF EDUC SERVICES	0.00	2,330.90	0.00	(2,330.90)
01 1100 333 000	MILEAGE PAID TO CERTIFIED	0.00	787.41	0.00	(1,024.61)
01 1100 382 001	Tuition - Distance Learning	0.00	416.41	0.00	(2,359.24)
01 1100 382 002	Tuition - Distance Learning	0.00	0.00	0.00	0.00
01 1100 440 000	DISTRICT RENTALS/LEASES	20,000.00	3,465.19	125.19	(5,037.27)
01 1100 580 000	INSTRUCTIONAL TRAVEL EXPENSES	1,000.00	0.00	0.00	1,000.00
01 1100 610 001	HS Teaching Supplies	25,000.00	1,031.92	56.21	10,947.34
01 1100 610 002	MS Teaching Supplies	10,000.00	314.41	13.54	8,645.66
01 1100 610 003	EL Teaching Supplies	15,000.00	63.27	8.64	13,703.50
01 1100 640 001	HS Textbooks	25,000.00	0.00	5.86	23,535.63
01 1100 640 002	MS Textbooks	20,000.00	0.00	2.96	19,408.32
01 1100 640 003	EL Textbooks	15,000.00	0.00	11.55	13,268.21
01 1100 643 000	WEB/CLOUD BASED SOFTWARE	1,000.00	0.00	99.06	9.43
01 1100 733 001	HS Furniture And Equipment	1,000.00	0.00	70.16	298.37
01 1100 733 002	MS Furniture And Equipment	1,000.00	0.00	30.00	700.00
01 1100 733 003	EL Furniture And Equipment	0.00	0.00	0.00	(1,200.00)
01 1100 890 001	HS Other Expense	5,000.00	64.15	50.94	2,452.85
01 1100 890 002	MS Other Expense	4,000.00	0.00	15.00	3,400.00
01 1100 890 003	EL Other Expense	6,000.00	0.00	25.23	4,486.30
1100	REGULAR INSTRUCTIONAL PROGRAMS	2,486,750.00	210,886.25	63.54	906,699.19
1150	LIMITED ENGLISH PROF PROGRAMS				
01 1150 111 003	LEP/ESL SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 211 003	ELA GROUP INSURANCE TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 221 003	ELA SOCIAL SECURITY TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 231 003	ELA RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 1150 281 003	ELA LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
1150	LIMITED ENGLISH PROF PROGRAMS	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS				
01 1160 111 003	Teacher Salaries - Poverty	0.00	17,112.59	0.00	(85,562.95)
01 1160 113 003	Substitute Salaries - Poverty	0.00	0.00	0.00	0.00
01 1160 211 003	Health Insurance - Poverty	0.00	3,557.85	0.00	(18,059.09)
01 1160 221 003	Social Security - Poverty	0.00	1,287.23	0.00	(6,437.03)
01 1160 231 003	Retirement - Poverty	0.00	1,690.35	0.00	(8,451.71)
01 1160 281 003	Long Term Disability - Poverty	0.00	102.52	0.00	(528.12)
01 1160 610 003	Teaching Supplies - Poverty	0.00	0.00	0.00	0.00
01 1160 890 003	Other Expense - Poverty	0.00	0.00	0.00	0.00
1160	POVERTY PROGRAMS	0.00	23,750.54	0.00	(119,038.90)
1190	EARLY CHILDHOOD ED PROGRAMS				
01 1190 111 003	Early Childhood Salary	103,430.00	8,618.83	58.33	43,098.19
01 1190 112 003	EC Early Childhood Aide	8,600.00	958.21	89.84	874.15
01 1190 113 003	EC Substitute Salaries	1,000.00	0.00	14.00	860.00

**Expenditure Report by Function/Object -  
Detail\_KW**

03/09/2022 02:21 PM

Regular; Processing Month 03/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 1190 211 003	EC Health Insurance	35,000.00	3,083.85	61.68	13,413.05
01 1190 221 003	EC Social Security	8,650.00	647.53	52.39	4,118.04
01 1190 222 003	EC SOC SEC AIDE/PARA	100.00	73.85	595.43	(495.43)
01 1190 223 003	EC SOC SEC SUB TCHR	0.00	0.00	0.00	(10.71)
01 1190 231 003	EC Retirement	10,225.00	851.35	58.28	4,265.55
01 1190 232 003	RETIREMENT AIDE/PARA	0.00	94.65	0.00	(763.14)
01 1190 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1190 281 003	EC LTD/STD TCHR/PROF	100.00	62.44	427.20	(327.20)
01 1190 282 003	LTD/STD AIDE/PARA	0.00	7.26	0.00	(57.83)
01 1190 283 003	LTD/STD SUB TCHR	0.00	0.00	0.00	0.00
01 1190 330 003	EC STAFF DEVELOPMENT/TRAINING	500.00	0.00	60.00	200.00
01 1190 333 003	EC Mileage	0.00	0.00	0.00	0.00
01 1190 610 003	EC Supplies	500.00	0.00	0.00	500.00
01 1190 733 003	EC Furniture & Equipment	1,000.00	0.00	263.76	(1,637.55)
1190	EARLY CHILDHOOD ED PROGRAMS	169,105.00	14,397.97	62.13	64,037.12
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS				
01 1200 111 001	HS SPED Teacher Salaries	140,000.00	11,550.71	65.30	48,579.87
01 1200 111 002	MS SPED Teacher Salaries	70,500.00	5,881.02	55.93	31,071.61
01 1200 111 003	EL SPED Teacher Salaries	150,000.00	15,679.61	83.30	25,056.32
01 1200 112 001	HS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 002	MS SPED Teacher Aide	0.00	0.00	0.00	0.00
01 1200 112 003	EL SPED Teacher Aide	200,000.00	13,773.51	45.52	108,967.56
01 1200 113 001	HS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 002	MS SPED Substitute Salaries	0.00	0.00	0.00	0.00
01 1200 113 003	EL SPED Substitute Salaries	0.00	0.00	0.00	(420.00)
01 1200 211 001	HS SPED GROUP INS TCHR/PROF	55,000.00	4,164.73	52.51	26,118.11
01 1200 211 002	MS SPED GROUP INS TCHR/PROF	18,000.00	1,410.99	51.06	8,808.78
01 1200 211 003	EL SPED GROUP INS TCHR/PROF	55,000.00	5,133.28	63.53	20,057.29
01 1200 212 003	EL SPED GROUP INS AIDE/PARA	0.00	13.55	0.00	(97.16)
01 1200 221 001	HS SPED SOCIAL SECURITY TCHR/PROF	15,000.00	878.27	42.10	8,684.99
01 1200 221 002	MS SPED SOCIAL SECURITY TCHR/PROF	8,000.00	446.91	37.48	5,001.46
01 1200 221 003	EL SPED SOCIAL SECURITY TCHR/PROF	14,000.00	1,188.50	59.23	5,708.07
01 1200 222 003	EL SPED SOCIAL SECURITY AIDE/PARA	14,000.00	1,053.67	49.72	7,038.94
01 1200 223 003	EL SPED SOCIAL SECURITY SUB TCHR	0.00	0.00	0.00	(32.13)
01 1200 231 001	HS SPED RETIREMENT TCHR/PROF	15,000.00	1,140.95	54.55	6,816.93
01 1200 231 002	MS SPED RETIREMENT TCHR/PROF	12,000.00	580.91	32.36	8,116.31
01 1200 231 003	EL SPED RETIREMENT TCHR/PROF	15,000.00	1,548.79	71.91	4,212.92
01 1200 232 003	EL SPED RETIREMENT AIDE/PARA	20,000.00	1,263.50	42.42	11,515.64
01 1200 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1200 281 001	HS SPED LTD/STD TCHR/PROF	500.00	79.52	112.08	(60.40)
01 1200 281 002	MS SPED LTD/STD TCHR/PROF	500.00	41.58	55.55	222.23
01 1200 281 003	HS SPED LTD/STD TCHR/PROF	500.00	116.38	158.38	(291.90)
01 1200 282 003	EL SPED LTD/STD AIDE/PARA	500.00	57.48	76.04	119.81

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01 1200 330 000	SPED STAFF DEV/TRAINING	1,000.00	40.00	167.80	(678.00)
01 1200 333 000	SPED Mileage to Staff	0.00	0.00	0.00	0.00
01 1200 340 003	Non-ESU OTHER PROF SERVICES	0.00	1,200.00	0.00	(1,200.00)
01 1200 580 000	SPED TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 1200 591 001	HS PURCHASED SERVICES	0.00	1,249.60	0.00	(50,790.84)
01 1200 591 002	MS PURCHASED SERVICES	0.00	4,473.62	0.00	(7,410.22)
01 1200 591 003	EL PURCHASED SERVICES	0.00	14,332.73	0.00	(48,205.27)
01 1200 610 001	HS SPED Supplies	0.00	0.00	0.00	0.00
01 1200 610 002	MS SPED Supplies	0.00	0.00	0.00	0.00
01 1200 610 003	EL SPED Supplies	5,000.00	0.00	22.64	3,868.04
01 1200 640 001	HS SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 640 002	MS SPED Textbooks	2,000.00	0.00	0.00	2,000.00
01 1200 640 003	EL SPED Textbooks	0.00	0.00	0.00	0.00
01 1200 643 000	SPED Web/Cloud Based Software	2,000.00	0.00	388.96	(5,779.27)
01 1200 733 001	HS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 002	MS SPED Furniture And Equipment	0.00	0.00	0.00	0.00
01 1200 733 003	EL SPED Furniture And Equipment	0.00	0.00	0.00	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	813,500.00	87,299.81	73.33	216,999.69
1291	SPED 3-5 YO				
01 1291 111 003	SPED PREK SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 1291 211 003	Sped BAF - BCBS	0.00	0.00	0.00	0.00
01 1291 221 003	SPED BAF - Fica	0.00	0.00	0.00	0.00
01 1291 231 003	SPED BAF - Retire	0.00	0.00	0.00	0.00
01 1291 281 003	SPED BAF - LTD	0.00	0.00	0.00	0.00
01 1291 591 003	SPED 3-5 YO PURCH SERVICES	0.00	0.00	0.00	0.00
1291	SPED 3-5 YO	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR				
01 1292 591 003	EC SPED DIR 0-2 yo	0.00	0.00	0.00	0.00
1292	SPED DIRECTOR	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL				
01 1300 111 001	Driver's Education Salary	3,000.00	0.00	0.00	3,000.00
01 1300 221 001	DrEd Social Security	500.00	0.00	0.00	500.00
01 1300 231 001	DrEd Retirement	500.00	0.00	0.00	500.00
01 1300 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 1300 281 001	DrEd LTD/STD	0.00	0.00	0.00	0.00
01 1300 338 001	DrEd Repairs	0.00	0.00	0.00	0.00
01 1300 580 001	DrEd GAS & OIL	500.00	0.00	0.00	500.00
1300	SUMMER SCHOOL	4,500.00	0.00	0.00	4,500.00
2120	GUIDANCE SERVICES				
01 2120 111 001	HS Counselor's Salary	98,400.00	3,828.31	27.23	71,601.83
01 2120 111 002	MS Counselor's Salary	30,000.00	2,298.33	53.63	13,911.69
01 2120 111 003	EL Counselor's Salary	68,000.00	0.00	0.00	68,000.00
01 2120 211 001	HS Group Ins Counselor	32,000.00	873.12	18.13	26,199.74
01 2120 211 002	MS Group Ins Counselor	7,000.00	498.30	47.54	3,672.10
01 2120 211 003	EL Group Ins Counselor	9,000.00	0.00	0.00	9,000.00
01 2120 221 001	HS Social Security	8,000.00	294.17	25.74	5,940.81
01 2120 221 002	MS Social Security	2,000.00	176.62	61.82	763.66
01 2120 221 003	EL Social Security	1,000.00	0.00	0.00	1,000.00
01 2120 231 001	HS Retirement COUNSELOR	9,500.00	342.33	25.35	7,092.17
01 2120 231 002	MS Retirement COUNSELOR	3,000.00	203.97	47.84	1,564.79
01 2120 231 003	EL Retirement COUNSELOR	1,500.00	0.00	0.00	1,500.00

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01 2120 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2120 281 001	HS LTD/STD COUNSELOR	100.00	24.94	171.66	(71.66)
01 2120 281 002	MS LTD/STD COUNSELOR	100.00	14.95	103.09	(3.09)
01 2120 281 003	EL LTD/STD COUNSELOR	100.00	0.00	0.00	100.00
01 2120 610 001	HS Guidance Supplies	4,000.00	0.00	66.65	1,334.00
01 2120 610 002	MS Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 610 003	EL Guidance Supplies	500.00	0.00	0.00	500.00
01 2120 890 001	HS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 002	MS Other Expense	0.00	0.00	0.00	0.00
01 2120 890 003	EL Other Expense	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	<u>274,700.00</u>	<u>8,555.04</u>	<u>22.60</u>	<u>212,606.04</u>
2130	HEALTH SERVICES				
01 2130 116 000	SALARIES NURSE	40,000.00	4,511.00	79.30	8,278.31
01 2130 216 000	GROUP INSURANCE NURSE	0.00	0.00	0.00	0.00
01 2130 226 000	SOCIAL SECURITY NURSE	3,000.00	346.43	81.20	563.93
01 2130 236 000	RETIREMENT NURSE	3,600.00	445.59	87.04	466.58
01 2130 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2130 286 000	LTD/STD NURSE	100.00	17.58	122.38	(22.38)
01 2130 320 000	Student Health Screenings	0.00	0.00	0.00	0.00
01 2130 610 000	Nurse Supplies	<u>6,000.00</u>	<u>67.00</u>	<u>22.33</u>	<u>4,660.06</u>
2130	HEALTH SERVICES	<u>52,700.00</u>	<u>5,387.60</u>	<u>73.54</u>	<u>13,946.50</u>
2141	SPED SA Psych Services				
01 2141 591 000	SPED SA Psych Services	0.00	14,700.00	0.00	(82,434.68)
2141	SPED SA Psych Services	<u>0.00</u>	<u>14,700.00</u>	<u>0.00</u>	<u>(82,434.68)</u>
2142	SPED 3-5 Pscyh Services				
01 2142 591 003	SPED 3-5 Psych Services	0.00	0.00	0.00	0.00
2142	SPED 3-5 Pscyh Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2143	SPED 0-2 Psych Services				
01 2143 591 003	SPED 0-2 Psych Services	0.00	0.00	0.00	0.00
2143	SPED 0-2 Psych Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
2151	SPED SA Speech/Audiology				
01 2151 111 001	Speech Path HS SALARIES TCHR/PROF	11,500.00	949.32	57.78	4,854.76
01 2151 111 002	Speech Path MS RETIREMENT TCHR/PROF	9,000.00	749.46	58.29	3,753.78
01 2151 111 003	Speech Path EL SALARIES TCHR/PROF	21,000.00	1,748.75	58.29	8,758.75
01 2151 211 001	Speech Path HS GROUP INS TCHR/PROF	0.00	368.58	0.00	(2,580.06)
01 2151 211 002	Speech Path MS GROUP INS TCHR/PROF	0.00	290.98	0.00	(2,036.86)
01 2151 211 003	Speech Path EL GROUP INS TCHR/PROF	0.00	678.95	0.00	(4,752.65)
01 2151 221 001	Speech Path HS SOC SECTCHR/PROF	800.00	72.95	63.83	289.33
01 2151 221 002	Speech Path MS SOC SEC TCHR/PROF	700.00	57.60	57.60	296.80
01 2151 221 003	Speech Path EL SOC SEC TCHR/PROF	1,700.00	134.40	55.34	759.22
01 2151 231 001	Speech Path HS RETIREMENT TCHR/PROF	1,200.00	93.78	54.70	543.56
01 2151 231 002	Speech Path MS RETIREMENT	1,000.00	74.03	51.82	481.79

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	TCHR/PROF				
01 2151 231 003	Speech Path EL RETIREMENT TCHR/PROF	2,100.00	172.74	57.58	890.82
01 2151 281 001	Speech Path HS LTD/STD TCHR/PROF	25.00	4.34	121.36	(5.34)
01 2151 281 002	Speech Path MS LTD/STD TCHR/PROF	20.00	3.43	119.95	(3.99)
01 2151 281 003	Speech Path HS LTD/STD TCHR/PROF	45.00	7.99	124.20	(10.89)
01 2151 591 000	SPED SA Speech/Audiology	10,000.00	1,750.09	97.84	216.39
01 2151 610 000	SPED Speech Path SUPPLIES	1,000.00	0.00	12.34	876.56
2151	SPED SA Speech/Audiology	60,090.00	7,157.39	79.48	12,331.97
2152	SPED 3-5 Speech/Audiology				
01 2152 340 003	SPED 3-5 Speech/Audiology Prf Serv	0.00	0.00	0.00	0.00
01 2152 591 003	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2152	SPED 3-5 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology				
01 2153 591 003	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2153	SPED 0-2 Speech/Audiology	0.00	0.00	0.00	0.00
2161	SPED SA OccTherapy				
01 2161 340 000	SPED SA OccTherapy (nonESU)	15,000.00	4,572.30	215.03	(17,253.79)
2161	SPED SA OccTherapy	15,000.00	4,572.30	215.03	(17,253.79)
2162	SPED 3-5 OccTherapy				
01 2162 340 003	SPED 3-5 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2162	SPED 3-5 OccTherapy	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy				
01 2163 340 003	SPED 0-2 OccTherapy (nonESU)	0.00	0.00	0.00	0.00
2163	SPED 0-2 OccTherapy	0.00	0.00	0.00	0.00
2171	SPED SA PhysTherapy				
01 2171 340 000	SPED SA PhysTherapy (nonESU)	10,000.00	1,581.70	72.45	2,754.84
2171	SPED SA PhysTherapy	10,000.00	1,581.70	72.45	2,754.84
2172	SPED 3-5 PhysTherapy				
01 2172 340 003	SPED 3-5 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2172	SPED 3-5 PhysTherapy	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy				
01 2173 340 003	SPED 0-2 PhysTherapy (nonESU)	0.00	0.00	0.00	0.00
2173	SPED 0-2 PhysTherapy	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services				
01 2181 340 000	SPED SA-Vision Prof Serv	0.00	0.00	0.00	0.00
01 2181 591 000	SPED SA Vision Services	0.00	0.00	0.00	0.00
2181	SPED SA Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services				
01 2182 340 003	SPED 3-5YO Vision Serv	0.00	0.00	0.00	0.00
01 2182 591 003	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2182	SPED 3-5 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services				
01 2183 340 003	SPED 0-2YO Vision Services	0.00	0.00	0.00	0.00
01 2183 591 003	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2183	SPED 0-2 Vision Services	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT				

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01 2211 111 000	School Impr - Salaries	0.00	0.00	0.00	0.00
01 2211 333 000	School Impr - Travel	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	0.00	0.00	0.00
2213	SCHOOL IMPROVEMENT				
01 2213 330 000	INSTRUCTIONAL STAFF DEV/TRAINING	2,000.00	1,162.93	200.96	(2,019.29)
2213	SCHOOL IMPROVEMENT	2,000.00	1,162.93	200.96	(2,019.29)
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	Library/Media Tchr Salaries	60,000.00	4,996.42	58.29	25,025.06
01 2220 112 000	Library Aide Salary	0.00	0.00	0.00	0.00
01 2220 113 000	L/M Substitute Salaries	0.00	0.00	0.00	0.00
01 2220 211 000	L/M Group Ins	23,000.00	1,397.51	42.53	13,217.43
01 2220 221 000	L/M Social Security TCHR/PROF	4,500.00	354.28	55.11	2,020.06
01 2220 222 000	L/M Social Security AIDE	0.00	0.00	0.00	0.00
01 2220 231 000	L/M Retirement TCHR/PROF	6,000.00	493.53	57.58	2,545.28
01 2220 232 000	L/M Retirement AIDE	150.00	0.00	0.00	150.00
01 2220 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2220 281 000	L/M LTD/STD TCHR/PROF	300.00	34.35	80.10	59.69
01 2220 282 000	L/M LTD/STD AIDE	0.00	0.00	0.00	0.00
01 2220 610 000	L/M Supplies	300.00	0.00	0.00	300.00
01 2220 640 000	Library Books & Subscriptions	5,000.00	355.99	92.14	392.86
01 2220 650 000	L/M Computer Software	2,000.00	0.00	0.00	2,000.00
01 2220 733 000	L/M Furniture And Equipment	0.00	0.00	0.00	0.00
01 2220 890 000	L/M Other Expense	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	101,250.00	7,632.08	54.85	45,710.38
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 000	Distant Learning / Internet	0.00	0.00	0.00	(7,600.00)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	0.00	0.00	(7,600.00)
2230	INSTRUCTION RELATED TECH				
01 2230 111 000	Technology Coordinator	60,000.00	6,354.77	74.14	15,516.61
01 2230 116 000	Technology Support Staff	70,000.00	8,391.81	90.46	6,679.34
01 2230 211 000	Technology Group Ins TCHR/PROF	23,000.00	1,534.02	46.69	12,261.86
01 2230 216 000	Technology Group Ins SUPPORT PROF CLASS	18,000.00	3,305.65	126.98	(4,856.56)
01 2230 221 000	Technology Social Security TCHR/PROF	7,000.00	478.14	47.82	3,652.94
01 2230 226 000	Technology Social Security PROF CLASS	8,000.00	619.12	58.61	3,311.10
01 2230 231 000	Technology Retirement TCHR/PROF	7,000.00	627.71	62.77	2,606.03
01 2230 236 000	Technology Retirement PROF CLASS	6,000.00	828.93	104.25	(254.71)
01 2230 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2230 281 000	Technology LTD/STD TCHR/PROF	500.00	39.94	55.88	220.58
01 2230 286 000	Technology LTD/STD PROF CLASS	500.00	50.88	71.07	144.64
01 2230 333 000	TECH Mileage	0.00	0.00	0.00	0.00
01 2230 643 000	TECH Web/Cloud Based Software	60,000.00	258.08	62.33	22,604.15
01 2230 650 000	TECH Supplies/Soft/Hardware	100,000.00	104.45	5.99	94,011.71
01 2230 734 000	TECH Hardware Capital Outlay	0.00	0.00	0.00	0.00
01 2230 735 000	TECH Software Capital Outlay	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECH	360,000.00	22,593.50	56.70	155,897.69
2310	BOARD OF EDUCATION				
01 2310 330 000	BOE DEV/TRAINING	2,500.00	0.00	45.70	1,357.55

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01 2310 520 000	PROPERTY/LIABILITY INSURANCE	65,000.00	0.00	84.30	10,207.00
01 2310 540 000	ADVERTISING	10,000.00	495.48	56.84	4,315.89
01 2310 610 000	BOE Supplies	0.00	0.00	0.00	0.00
01 2310 810 000	BOE Dues & Fees	12,000.00	356.86	80.90	2,292.14
01 2310 890 000	BOE Misc Expense	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	89,500.00	852.34	79.70	18,172.58
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	SUPERINTENDENT SALARY	132,000.00	11,000.00	58.33	55,000.00
01 2320 155 000	SUPT ADDTL COMP	3,000.00	0.00	0.00	3,000.00
01 2320 159 000	SUPT Cell Stipend	900.00	0.00	0.00	900.00
01 2320 215 000	SUPT GROUP INS	18,500.00	1,462.06	55.32	8,265.58
01 2320 221 000	SUPT SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2320 225 000	SUPT SOCIAL SECURITY	10,000.00	836.36	58.55	4,145.34
01 2320 235 000	SUPT RETIREMENT	0.00	1,086.56	0.00	(7,605.92)
01 2320 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2320 285 000	SUPT LTD/STD	400.00	44.90	79.08	83.70
01 2320 295 000	OTHER BENEFITS (CELL PHONE/moving)	0.00	0.00	0.00	0.00
01 2320 310 000	SUPT DUES & FEES	1,200.00	210.00	54.58	545.00
01 2320 330 000	SUPT Staff Dev/Training	2,500.00	11.25	106.23	(155.71)
01 2320 333 000	SUPT Mileage	0.00	0.00	0.00	0.00
01 2320 560 000	SUPT Computer Hardware	0.00	0.00	0.00	0.00
01 2320 580 000	SUPT TRAVEL EXPENSES	500.00	0.00	0.00	500.00
01 2320 610 000	SUPT Supplies	3,000.00	0.00	41.26	1,762.16
01 2320 650 000	SUPT Computer Software	5,000.00	242.00	44.62	2,769.00
01 2320 733 000	SUPT Furniture & Equipment	0.00	0.00	0.00	0.00
01 2320 890 000	SUPT Other Expense	2,500.00	0.00	0.00	2,500.00
2320	EXECUTIVE ADMINISTRATION	179,500.00	14,893.13	60.05	71,709.15
2330	District Legal Services				
01 2330 317 000	LEGAL SERVICES	0.00	319.00	0.00	(4,472.77)
2330	District Legal Services	0.00	319.00	0.00	(4,472.77)
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	Clerical Salaries	60,000.00	4,730.85	57.10	25,742.87
01 2410 111 001	HS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,947.19	57.72	25,369.67
01 2410 111 002	MS PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,868.02	56.79	25,923.86
01 2410 111 003	EL PRINCIPAL HEAD&ASST SALARIES	60,000.00	4,936.36	57.59	25,445.48
01 2410 210 000	Clerical Group Insurance	0.00	3,440.55	0.00	(24,083.85)
01 2410 211 001	HS PRINCIPAL OFFICE GROUP INS	14,000.00	926.26	46.31	7,516.18
01 2410 211 002	MS PRINCIPAL OFFICE GROUP INS	14,000.00	911.56	45.58	7,619.08
01 2410 211 003	EL PRINCIPAL OFFICE GROUP INS	14,000.00	924.51	46.23	7,528.43
01 2410 220 000	Clerical Social Security	1,000.00	361.48	261.76	(1,617.59)
01 2410 221 001	HS PRINCIPAL OFFICE SOC SEC	1,000.00	378.99	265.29	(1,652.91)
01 2410 221 002	MS PRINCIPAL OFFICE SOC SEC	1,000.00	372.93	261.05	(1,610.45)
01 2410 221 003	EL PRINCIPAL OFFICE SOC SEC	1,000.00	378.14	264.70	(1,646.96)
01 2410 230 000	Clerical Retirement	1,000.00	439.68	332.85	(2,328.54)
01 2410 231 001	HS PRINCIPAL OFFICE RETIREMENT	1,000.00	488.68	342.08	(2,420.76)
01 2410 231 002	MS PRINCIPAL OFFICE RETIREMENT	1,000.00	480.84	336.59	(2,365.88)
01 2410 231 003	EL PRINCIPAL OFFICE	1,000.00	487.61	341.33	(2,413.27)

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Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
	RETIREMENT				
01 2410 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 001	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 002	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2410 280 000	Clerical LTD/STD	200.00	42.05	146.47	(92.93)
01 2410 281 001	HS PRINCIPAL OFFICE LTD/STD	200.00	29.51	103.08	(6.15)
01 2410 281 002	MS PRINCIPAL OFFICE LTD/STD	200.00	29.05	101.47	(2.93)
01 2410 281 003	EL PRINCIPAL OFFICE LTD/STD	200.00	29.49	103.01	(6.01)
01 2410 310 000	PRINC OFFICE DUES/FEES	0.00	0.00	0.00	(670.00)
01 2410 330 000	PRINCIPAL OFFICE STAFF DEV/TRN	2,000.00	14.77	60.72	785.67
01 2410 580 000	PRINC OFFICE TRAVEL EXPENSES	0.00	0.00	0.00	0.00
01 2410 610 001	HS PRINCIPAL OFFICE SUPPLIES	300.00	112.66	166.87	(200.60)
01 2410 610 002	MS PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 610 003	EL PRINCIPAL OFFICE SUPPLIES	0.00	0.00	0.00	0.00
01 2410 733 000	PRIN OFFICE FURNITURE	0.00	0.00	0.00	0.00
01 2410 890 000	PRINCIPAL OFFICE MISC EXP	0.00	0.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	293,100.00	29,331.18	71.06	84,812.41
2510	FISCAL SERVICES				
01 2510 112 000	Concession Mgr Salaries	3,000.00	634.50	98.39	48.31
01 2510 116 000	FISCAL SERVICES SALARIES	15,000.00	3,949.61	204.73	(15,709.48)
01 2510 210 000	Concession Mgr Group Ins	0.00	0.00	0.00	0.00
01 2510 212 000	CONCMGR GROUP INS AIDE/PARA	0.00	0.00	0.00	(49.58)
01 2510 216 000	FISCAL SERVICES GROUP INS	10,000.00	1,971.97	138.04	(3,803.79)
01 2510 220 000	Concession Mgr Soc Sec	0.00	0.00	0.00	0.00
01 2510 222 000	SOCIAL SECURITY CONC MGR	1,000.00	48.67	22.55	774.49
01 2510 226 000	SOCIAL SECURITY PROF CLASS	1,000.00	289.99	226.41	(1,264.12)
01 2510 232 000	Concession Mgr Retirement	1,000.00	62.68	29.04	709.58
01 2510 236 000	FISCAL SERVICES RETIREMENT	1,000.00	390.13	303.34	(2,033.41)
01 2510 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2510 282 000	Concession Mgr LTD/STD	1,000.00	1.99	1.17	988.34
01 2510 286 000	FISCAL SERVICES LTD/STD	1,000.00	28.63	19.94	800.61
01 2510 310 000	FISCAL SERV/BANK FEES	1,000.00	0.00	27.35	726.48
01 2510 315 000	AUDIT/BUDGET SERVICES	1,000.00	0.00	715.50	(6,155.00)
01 2510 330 000	FISCAL OFFICE ST DEV/TRN	1,000.00	0.00	13.08	869.24
01 2510 340 000	OTHER PROFESSIONAL FISCAL SERVICES	1,000.00	0.00	50.95	490.50
01 2510 530 000	PHONE/INTERNET	5,000.00	1,074.67	151.10	(2,555.06)
01 2510 531 000	POSTAGE	500.00	483.15	422.22	(1,611.10)
01 2510 580 000	FISCAL SERV TRAVEL EXPENSES	200.00	0.00	69.19	61.62
01 2510 610 000	FISCAL OFFICE SUPPLIES	1,000.00	0.00	84.68	153.18
01 2510 733 000	FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 2510 890 000	FISCAL SERVICES MISC EXP	300.00	0.00	50.00	150.00
2510	FISCAL SERVICES	45,000.00	8,935.99	160.91	(27,409.19)
2590	WORKERS COMP INS				
01 2590 270 000	WORKERS COMP NON-INSTR	30,000.00	0.00	92.09	2,373.00
01 2590 271 000	WORKERS COMP TCHR/PROF	20,000.00	0.00	104.48	(895.00)
2590	WORKERS COMP INS	50,000.00	0.00	97.04	1,478.00

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2610	OPERATION OF BUILDINGS				
01 2610 520 000	PROPERTY/LIABILITY INSURANCE	0.00	0.00	0.00	0.00
01 2610 621 000	UTILITIES NAT GAS/FUEL	0.00	5,162.21	0.00	(68,351.90)
2610	OPERATION OF BUILDINGS	0.00	5,162.21	0.00	(68,351.90)
2620	MAINT OF BUILDINGS				
01 2620 110 000	MAINTENANCE STAFF SALARIES	180,950.00	11,235.22	45.49	98,634.85
01 2620 210 000	MAINT GROUP INS	54,500.00	2,926.53	37.33	34,154.06
01 2620 220 000	MAINT SOCIAL SECURITY	11,500.00	857.19	54.64	5,216.37
01 2620 230 000	MAINT RETIREMENT	17,900.00	998.26	41.50	10,470.81
01 2620 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2620 280 000	MAINT LTD/STD	825.00	42.58	35.12	535.23
01 2620 330 000	MAINT STAFF DEV/TRN	0.00	0.00	0.00	0.00
01 2620 340 000	CONSTRUCTION SERVICES	200,000.00	0.00	0.00	200,000.00
01 2620 350 000	MAINT. REPAIRS	50,000.00	1,993.55	61.46	19,272.39
01 2620 410 000	WATER & SEWER	15,000.00	1,025.39	65.64	5,154.06
01 2620 420 000	TRASH SERVICE	5,000.00	456.70	63.94	1,803.10
01 2620 610 000	MAINT Supplies	7,500.00	1,745.58	220.77	(9,057.42)
01 2620 733 000	MAINT Furniture & Equipment	5,000.00	0.00	61.26	1,937.21
01 2620 890 000	MISC EXPENSE	5,000.00	0.00	0.00	5,000.00
2620	MAINT OF BUILDINGS	553,175.00	21,281.00	32.55	373,120.66
2630	OUTSIDE MAINTENANCE				
01 2630 340 000	OUTSIDE REPAIRS/MAINT	15,000.00	0.00	5.96	14,106.57
2630	OUTSIDE MAINTENANCE	15,000.00	0.00	5.96	14,106.57
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)				
01 2650 732 000	Vehicle Aquisition (non-pupil)	0.00	0.00	0.00	0.00
2650	VEHICLE OPER/MAINT/PURCH (NON STUDENT)	0.00	0.00	0.00	0.00
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)				
01 2710 110 000	TRANSPORTATION Salaries	150,000.00	16,332.42	68.18	47,723.67
01 2710 210 000	TRANSP GROUP INSURANCE	20,700.00	2,834.30	99.01	204.48
01 2710 220 000	TRANSP SOCIAL SECURITY	8,000.00	1,200.15	93.30	535.64
01 2710 230 000	TRANSP RETIREMENT	13,000.00	1,558.55	74.68	3,291.02
01 2710 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2710 260 000	Unemployment Payments	0.00	0.00	0.00	0.00
01 2710 271 000	Workmen's Compensation	0.00	0.00	0.00	0.00
01 2710 280 000	TRANSP LTD/STD	700.00	47.80	48.54	360.24
01 2710 330 000	TRANSP STAFF DEV/TRN	0.00	250.00	0.00	(250.00)
01 2710 340 000	VEHICLE REPAIRS/MAINT	0.00	52.50	0.00	(7,278.11)
01 2710 610 000	VEHICLE PARTS/SUPPLIES	15,000.00	1,421.22	43.48	8,478.45
01 2710 626 000	GAS & DIESEL	40,000.00	45.50	64.21	14,314.29
01 2710 732 000	Bus Acquisition (pupil)	0.00	0.00	0.00	0.00
01 2710 890 000	Transp. Other Expense	1,500.00	0.00	133.25	(498.72)
2710	VEHICLE OPER/MAINT/PURCH (STUDENT)	248,900.00	23,742.44	73.13	66,880.96
2712	VEHICLE OPER/MAINT/PURCH (SPED)				
01 2712 110 000	Sped Transportation Salaries	14,000.00	2,267.73	87.05	1,813.42
01 2712 210 000	SPED TRANSP Group Ins	0.00	108.56	0.00	(192.38)
01 2712 220 000	SPED TRANSP Soc Sec	1,000.00	170.91	92.79	72.15
01 2712 230 000	SPED TRANS Retirement	1,000.00	223.92	120.34	(203.37)
01 2712 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 2712 280 000	SPED TRANSP LTD/STD	0.00	5.88	0.00	(34.94)
01 2712 332 000	SPED Mileage to Parents	0.00	0.00	0.00	0.00

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01 2712 626 000	SPED GAS/DIESEL FUEL	1,500.00	0.00	149.25	(738.70)
01 2712 732 000	SPED VEHICLE OP/MAINT/PURCH	0.00	0.00	0.00	0.00
2712	VEHICLE OPER/MAINT/PURCH (SPED)	17,500.00	2,777.00	95.91	716.18
2732	SPED Vehicle Rep/Maint				
01 2732 430 000	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2732	SPED Vehicle Rep/Maint	0.00	0.00	0.00	0.00
2792	SPED Transp Services				
01 2792 510 000	Sped Transportation	0.00	0.00	0.00	0.00
2792	SPED Transp Services	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES				
01 2900 890 000	Non-Revenue/Other Support Serv	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER				
01 3300 890 000	COMMUNITY SERVICE OP/MISC	0.00	0.00	0.00	0.00
3300	COMMUNITY SERV OPER	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT				
01 3400 610 000	Foundation Grant Expenditures	0.00	0.00	0.00	0.00
3400	FOUNDATION GRANT	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 111 003	High Ability Learners	7,000.00	574.58	57.46	2,977.94
01 3535 211 003	HAL Group Insurance	3,500.00	182.67	36.53	2,221.31
01 3535 221 003	HAL Social Security	550.00	44.03	56.03	241.81
01 3535 231 003	HAL Retirement	750.00	56.76	52.98	352.68
01 3535 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3535 281 003	HAL LTD/STD	25.00	3.62	101.36	(0.34)
01 3535 610 003	HAL Supplies	1,000.00	0.00	0.00	1,000.00
01 3535 650 003	High Ability Software	0.00	0.00	0.00	(140.40)
01 3535 733 003	HAL Furniture & Equipment	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	12,825.00	861.66	48.12	6,653.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS				
01 3541 111 003	Sixpence Coordinator Salaries	15,000.00	1,374.00	64.12	5,382.00
01 3541 112 003	SIXPENCE SALARIES AIDE	5,000.00	3,536.85	412.74	(15,636.84)
01 3541 211 003	Sixpence Coord Group Insurance	6,000.00	478.44	55.82	2,650.92
01 3541 212 003	GROUP INSURANCE - AIDE	0.00	0.00	0.00	0.00
01 3541 221 003	Coord. Social Security	1,500.00	100.15	46.72	799.15
01 3541 222 003	SOCIAL SECURITY AIDE	0.00	271.80	0.00	(1,584.59)
01 3541 231 003	Coord. Retirement	1,500.00	135.72	63.34	549.96
01 3541 232 003	SIXPENCE RETIREMENT - AIDE	0.00	349.36	0.00	(2,038.46)
01 3541 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 3541 281 003	Coordinator LTD/STD	30.00	9.21	206.57	(31.97)
01 3541 282 003	LTD/STD AIDE	0.00	16.06	0.00	(77.03)
01 3541 330 003	Sixpence Travel/Staff Development	0.00	1,025.00	0.00	(1,206.09)
01 3541 333 003	Sixpence Mileage to Staff	0.00	0.00	0.00	0.00
01 3541 340 003	Sixpence Professional Services	0.00	0.00	0.00	0.00
01 3541 540 003	Sixpence ADVERTISING	0.00	0.00	0.00	(360.00)
01 3541 580 003	Sixpence Travel Expenses	1,500.00	0.00	0.00	1,500.00
01 3541 610 003	Sixpence Supplies/Family Inv	3,500.00	0.00	8.38	3,206.59
01 3541 733 003	Sixpence Furniture and Equipment	0.00	0.00	0.00	0.00
3541	EARLY CHILDHOOD ENDOWMENT GRANTS	34,030.00	7,296.59	120.12	(6,846.36)
3570	Teacher Eval Grant				

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01 3570 610 000	Teacher Eval Grant	0.00	0.00	0.00	0.00
3570	Teacher Eval Grant	0.00	0.00	0.00	0.00
4300	OTHER PROFESSIONAL SERVICES				
01 4300 340 000	PROFESSIONAL SERVICES-ARCHIT/ENGINEER	0.00	0.00	0.00	(2,000.00)
4300	OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	(2,000.00)
4411	IDEA PART B EARLY INTERVENING SERVICES				
01 4411 610 003	IDEA Part B-Early Interven. (Rtl)	0.00	0.00	0.00	0.00
4411	IDEA PART B EARLY INTERVENING SERVICES	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE				
01 4412 591 003	IDEA Prof. Services	0.00	0.00	0.00	0.00
4412	IDEA PART B PROPORTIONATE SHARE	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES				
01 4900 610 003	Drug Education - Supplies	0.00	0.00	0.00	0.00
4900	OTHER FEDERAL EXPENDITURES	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA				
01 6200 111 002	Title I SALARIES MS TCHR/PROF	0.00	3,347.60	0.00	(13,390.40)
01 6200 111 003	Title I, Part A ELEM SALARIES	155,000.00	6,720.14	42.24	89,522.25
01 6200 112 003	Title I - Aide Salaries	35,307.00	0.00	0.00	35,307.00
01 6200 113 003	Title I Substitute Salaries	0.00	0.00	0.00	0.00
01 6200 211 002	Title I GROUP INS MS TCHR/PROF	0.00	454.13	0.00	(1,816.52)
01 6200 211 003	Title I Group Insurance	45,000.00	2,022.13	41.62	26,271.92
01 6200 221 002	Title I MS SOC SEC TCHR/PROF	0.00	246.72	0.00	(986.88)
01 6200 221 003	Title I Social Security TCHR	15,000.00	494.93	32.33	10,151.06
01 6200 223 003	Title I SOC SEC SUB TCHR	0.00	0.00	0.00	0.00
01 6200 231 002	Title I RET MS TCHR/PROF	0.00	330.67	0.00	(1,322.68)
01 6200 231 003	Title I Retirement EL	18,000.00	663.80	35.93	11,532.25
01 6200 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6200 281 002	Title I MS LTD/STD TCHR/PROF	0.00	23.16	0.00	(92.64)
01 6200 281 003	Title I LTD/STD	200.00	45.61	218.42	(236.83)
01 6200 330 003	Title I Staff Dev/Training	500.00	0.00	44.00	280.00
01 6200 560 003	Title I Computer Hardware	0.00	0.00	0.00	0.00
01 6200 580 003	Title I Travel Expenses	0.00	0.00	0.00	0.00
01 6200 610 003	Title I Supplies	5,000.00	0.00	0.00	5,000.00
01 6200 650 003	Title I Computer Software	500.00	0.00	20.00	400.01
01 6200 733 003	Title I Furniture & Equipment	0.00	0.00	0.00	0.00
01 6200 890 003	Title I Misc. Expenses	0.00	0.00	0.00	0.00
6200	FEDERAL-TITLE I PART A ESSA	274,507.00	14,348.89	41.49	160,618.54
6210	FEDERAL-TITLE I PART A ACCTBLTY				
01 6210 330 003	Title I Acctblty TRAVEL/Training EXPENSE	0.00	0.00	0.00	0.00
01 6210 610 003	Title I Acctblty SUPPLIES	0.00	0.00	0.00	0.00
01 6210 650 003	Title I Acctblty COMPUTER SOFTWARE	0.00	0.00	0.00	0.00
6210	FEDERAL-TITLE I PART A ACCTBLTY	0.00	0.00	0.00	0.00
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4				
01 6406 340 000	SPED-IDEA- 3-5 other PROF SERV	0.00	0.00	0.00	0.00
01 6406 591 003	IDEA Preschool 3-5 Prf Serv	0.00	0.00	0.00	(595.05)
6406	FEDERAL-IDEA PART B (611) BASE AGE 3-4	0.00	0.00	0.00	(595.05)
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4				
01 6408 111 003	IDEA Part B Base Salary (prek BAF)	40,000.00	3,047.79	53.45	18,618.81

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01 6408 112 003	IDEA Part B Base Aide (prek BAF)	0.00	0.00	0.00	0.00
01 6408 211 003	IDEA Part B Base Ins. (prek BAF)	1,000.00	751.35	489.34	(3,893.42)
01 6408 221 003	IDEA Part B Base Soc.Sec. (prek BA	1,000.00	234.21	164.30	(642.97)
01 6408 231 003	IDEA Part B Base Ret. (prek BAF)	1,000.00	301.05	211.20	(1,111.96)
01 6408 237 003	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 6408 281 003	IDEA Part B Base LTD (prek BAF)	100.00	19.89	131.10	(31.10)
01 6408 340 003	IDEA 0-4 YO Prof Services	5,000.00	1,116.50	168.99	(3,449.50)
01 6408 591 003	IDEA Part B 0-2 YO Prof Services B	10,000.00	1,324.49	60.78	3,922.16
01 6408 610 003	IDEA BAF SUPPLIES	0.00	0.00	0.00	(135.41)
01 6408 732 003	IDEA Part B - Vehicle Aq.	0.00	0.00	0.00	0.00
6408	FEDERAL-IDEA PART B (611) BASE AGE 0-4	58,100.00	6,795.28	77.15	13,276.61
6410	FEDERAL-IDEA PART E/P (619				
01 6410 112 003	IDEA E/P - Salaries	0.00	0.00	0.00	0.00
01 6410 340 003	SPEED IDEA E/P 619	0.00	0.00	0.00	0.00
01 6410 560 003	Sped IDEA - Computer Hard.	0.00	0.00	0.00	0.00
01 6410 591 003	IDEA E/P 3-5 YO Contracted Services	0.00	0.00	0.00	0.00
01 6410 610 003	IDEA E/P Supplies	0.00	0.00	0.00	0.00
6410	FEDERAL-IDEA PART E/P (619	0.00	0.00	0.00	0.00
6412	IDEA Non-Public				
01 6412 111 003	IDEA Non-Public SALARIES	6,500.00	499.64	53.81	3,002.52
01 6412 211 003	GROUP INSURANCE TCHR/PROF	100.00	193.99	1,357.93	(1,257.93)
01 6412 221 003	IDEA SOCIAL SECURITY TCHR/PROF	500.00	38.39	53.75	231.27
01 6412 231 003	IDEA RETIREMENT TCHR/PROF	1,000.00	49.35	34.55	654.55
01 6412 281 003	IDEA LTD/STD TCHR/PROF	100.00	2.28	15.96	84.04
6412	IDEA Non-Public	8,200.00	783.65	66.90	2,714.45
6969	Title IV ESSA/SSAE Grant				
01 6969 111 000	TITLE IV SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 211 000	TITLE IV GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 221 000	TITLE IV SOCIAL SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 231 000	TITLE IV RETIREMENT TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 281 000	TITLE IV LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00
01 6969 340 000	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
01 6969 490 000	Title IV SSAE Grant Other Materials	0.00	0.00	0.00	0.00
01 6969 610 000	Title IV SSAE Grant Supplies	0.00	0.00	0.00	0.00
6969	Title IV ESSA/SSAE Grant	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP				
01 6992 610 003	REAP Grant Expend	0.00	0.00	0.00	0.00
6992	FEDERAL-REAP	0.00	0.00	0.00	0.00
6996	COVID / ESSER				
01 6996 111 000	ESSERS I SALARIES TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 112 000	COVID CARES ACT SALARIES	0.00	0.00	0.00	0.00
01 6996 132 000	COVID OVERTIME AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 210 000	COVID GROUP INS NON-INSTR	0.00	0.00	0.00	0.00
01 6996 211 000	ESSERS I GROUP INS TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 221 000	ESSERS I SOC SEC TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 222 000	COVID SOC SEC AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 231 000	ESSERS I RET TCHR/PROF	0.00	0.00	0.00	0.00
01 6996 232 000	COVID RETIREMT AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 281 000	ESSERS I LTD/STD TCHR/PROF	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object -  
Detail\_KW

03/09/2022 02:21 PM

Regular; Processing Month 03/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
01 6996 282 000	COVID LTD/STD AIDE/PARA	0.00	0.00	0.00	0.00
01 6996 320 000	ESSERS I EDUC SERV SUPPORT	0.00	0.00	0.00	0.00
01 6996 610 000	COVID/ESSER SUPPLIES	0.00	0.00	0.00	0.00
01 6996 643 000	COVID WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00
01 6996 733 000	ESSERS/CARES ACT FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6996	COVID / ESSER	0.00	0.00	0.00	0.00
6997	ESSER II - CARES ACT				
01 6997 111 000	ESSERS II SALARIES TCHR/PROF	80,000.00	10,117.75	88.53	9,175.75
01 6997 211 000	ESSERS II GROUP INS TCHR/PROF	30,000.00	2,820.61	63.67	10,899.77
01 6997 221 000	ESSERS II SOC SEC TCHR/PROF	6,500.00	769.91	82.90	1,111.59
01 6997 231 000	ESSERS II RETIREMENT TCHR/PROF	10,000.00	999.42	69.96	3,004.09
01 6997 281 000	ESSERS II LTD/STD TCHR/PROF	500.00	81.97	110.02	(50.09)
01 6997 330 000	ESSERS II -STAFF DEV/TRAINING	0.00	0.00	0.00	(1,000.00)
01 6997 610 000	ESSERS II SUPPLIES	0.00	0.00	0.00	(7,055.06)
01 6997 650 000	ESSERS II - TECH SUPPLIES	1,000.00	0.00	639.97	(5,399.68)
01 6997 733 000	ESSERS II (Cares Act)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
01 6997 734 000	TECH HARDWARE / CAPITAL	5,000.00	0.00	676.80	(28,840.00)
6997	ESSER II - CARES ACT	133,000.00	14,789.66	113.65	(18,153.63)
6998	ESSERS III Cares Act Funding				
01 6998 330 000	ESSERS III (Cares) Staff Developmt	0.00	0.00	0.00	(6,723.00)
01 6998 733 000	ESSERS III (Cares)FURNITURE/FIXTURES	0.00	0.00	0.00	0.00
6998	ESSERS III Cares Act Funding	0.00	0.00	0.00	(6,723.00)
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO HOT LUNCH	50,000.00	0.00	70.00	15,000.00
01 8000 913 000	TRANSFER TO ACTIVITY ACCT	50,000.00	0.00	0.00	50,000.00
01 8000 917 000	TRANSFER TO EE BEN FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	100,000.00	0.00	35.00	65,000.00
9000	NON-PROGRAM EXPENDITURES				
01 9000 110 000	Kitchen Payroll	65,000.00	6,972.17	67.59	21,067.41
01 9000 210 000	KITCHEN GROUP INS	20,500.00	1,028.21	33.62	13,608.12
01 9000 220 000	KITCHEN SOCIAL SECURITY	3,600.00	439.67	77.40	813.75
01 9000 230 000	KITCHEN RETIREMENT	6,000.00	540.37	61.48	2,311.24
01 9000 237 000	Increased Retirement Contribution Rate	0.00	0.00	0.00	0.00
01 9000 260 000	UNEMPLOYMENT PMTS	0.00	0.00	0.00	0.00
01 9000 280 000	KITCHEN LTD	500.00	24.82	32.27	338.67
01 9000 900 000	MISC EXP-expected carryover	10,000.00	0.00	0.00	10,000.00
9000	NON-PROGRAM EXPENDITURES	105,600.00	9,005.24	54.41	48,139.19
9003	REPAYMENT OF INTERFUND LOAN FR BLDG				
01 9003 001 000	INTERFUND LOANS	0.00	0.00	0.00	0.00
9003	REPAYMENT OF INTERFUND LOAN FR BLDG	0.00	0.00	0.00	0.00
01	GENERAL FUND	6,567,532.00	570,852.37	66.50	2,199,983.16

**Expenditure Report by Function/Object -  
Detail\_KW**

03/09/2022 02:21 PM

Regular; Processing Month 03/2022; Fund Number 01

User ID: KAW

Account Number	Account Description	Revised Budget	Expended During Month	% of Budget	Unencumbered Balance
Grand Total:		6,567,532.00	570,852.37	66.50	2,199,983.16

Regular; Processing Month 02/2022; Accounts to Include Accounts with Activity; Fund Number 01

**Fund: 01 GENERAL FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	Taxes Levied/Assessed	5,734,149.00	331,180.46	3,151,181.19	54.95	2,582,967.81
01 1115	Carline Tax	9,500.00	2.56	4,163.73	43.83	5,336.27
01 1125	Motor Vehicle Tax	225,000.00	32,741.13	135,241.77	60.11	89,758.23
01 1140	Penalties/Int on Taxes	0.00	1,294.66	11,264.46	0.00	(11,264.46)
01 1311	Tuition Drivers Education	0.00	600.00	600.00	0.00	(600.00)
01 1312	Summer School Tuition	5,000.00	0.00	0.00	0.00	5,000.00
01 1315	Tuition from other entities(early entry)	0.00	0.00	780.00	0.00	(780.00)
01 1370	Preschool tuition	20,000.00	340.00	19,544.00	97.72	456.00
01 1510	Interest earned	1,000.00	0.00	0.00	0.00	1,000.00
01 1800 1810	Fitness Center Dues	1,600.00	50.00	650.00	40.63	950.00
01 1800 1830	Laptop Fees	5,000.00	183.00	5,277.00	105.54	(277.00)
01 1800 1840	Industrial Arts Fees	1,500.00	0.00	548.00	36.53	952.00
01 1911	Local license fees	500.00	10.00	397.82	79.56	102.18
01 1920	Contributions/Donations	0.00	0.00	75.00	0.00	(75.00)
01 1921	City-Police court fines	500.00	0.00	0.00	0.00	500.00
01 1925	Grant Receipts	30,000.00	0.00	43,699.50	145.67	(13,699.50)
01 1990	Misc local revenue (garn)	1,000.00	7.50	47.20	4.72	952.80
01 2110	County Fines & Licence Fees	40,000.00	6,277.62	28,140.09	70.35	11,859.91
01 2130	Other County Sources	100.00	0.00	0.00	0.00	100.00
01 2210	ESU Receipts	6,000.00	0.00	5,097.51	84.96	902.49
01 3110	State Aid	39,250.00	3,925.00	23,550.00	60.00	15,700.00
01 3120	SPED School Age (SA)	415,000.00	56,306.00	206,778.00	49.83	208,222.00
01 3125	SPED Transportation (SA)	6,500.00	0.00	0.00	0.00	6,500.00
01 3130	Homestead Exemption	35,000.00	0.00	32,036.82	91.53	2,963.18
01 3131	Property tax credit	0.00	176,512.29	176,512.29	0.00	(176,512.29)
01 3133	Nameplate Capacity Tax (windmills)	0.00	0.00	30,887.52	0.00	(30,887.52)
01 3180	Pro Rate Motor Vehicle	30,000.00	459.95	5,865.03	19.55	24,134.97
01 3400	State apportionment	65,000.00	52,487.02	52,487.02	80.75	12,512.98
01 3535	High ability learners	3,500.00	0.00	4,260.00	121.71	(760.00)
01 3541	Sixpence Grant Receipts	86,000.00	0.00	23,589.00	27.43	62,411.00
01 3990	Other State Receipts	0.00	0.00	2.82	0.00	(2.82)
01 4310	REAP Grants	50,000.00	0.00	49,412.00	98.82	588.00
01 4505	Title I, Part A ESSA	109,000.00	0.00	0.00	0.00	109,000.00
01 4516	IDEA PreK Base (619) Age 3-5	5,000.00	0.00	664.00	13.28	4,336.00
01 4518	SPED - IDEA Base/Enr Pov	275,000.00	0.00	248,316.00	90.30	26,684.00
01 4521	IDEA Part B, Propt, Age 3-21	9,882.00	0.00	5,957.00	60.28	3,925.00
01 4705	Flood control	0.00	0.00	12,369.53	0.00	(12,369.53)
01 4709	Medicaid Admin Activities MAAPS	18,500.00	570.68	6,787.26	36.69	11,712.74
01 4969	TITLE IV (6969)	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4996	CARES ACT - ESSERS 1	0.00	0.00	69,466.00	0.00	(69,466.00)
01 4997	Cares Act - ESSERS II	0.00	125,008.00	125,008.00	0.00	(125,008.00)
01 5301	Insurance refunds/adjustments	0.00	3,448.00	3,448.00	0.00	(3,448.00)
01 5500	TRANSFERS FROM FUNDS (INCOMING)	0.00	0.00	32,961.85	0.00	(32,961.85)
01 5690	Other Non-revenue Receipt	0.00	0.00	2,777.44	0.00	(2,777.44)
01 9000	Non-programmed Receipts	0.00	8,531.04	15,493.72	0.00	(15,493.72)
Fund Total:		7,228,481.00	799,934.91	4,545,336.57	62.88	2,683,144.43

**Revenue Summary Report**

Processing Month: 02/2022

Regular; Processing Month 02/2022; Accounts to Include Accounts with  
Activity; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,228,481.00	799,934.91	4,545,336.57	62.88	2,683,144.43

**HTRS ACCOUNT BALANCES - Cash on Hand  
2.28.2022**

ACTIVITY ACCOUNT	x488	\$100,186.46
BREAKFAST/LUNCH	x462	\$33,379.11
BUILDING FUND	x0640	\$622,085.98
DEPRECIATION	x3541	\$626,045.64
EMPLOYEE BEN FUND MM	x7455	\$172,351.91
GENERAL FUND	x2567	\$1,790,187.49
OFFICE ACCOUNT	x3638	\$4,550.54
PAYROLL FUND	x2648	\$87,585.58
QCPUF	x2583	\$6,763.01
STUDENT FEES	x5156	\$12,360.41

<b>INTERNAL TRANSFERS</b>			
<u>GENERAL to LUNCH FUND</u>	<u>12/1/2021</u>	\$	20,000
	<u>2/14/2022</u>	\$	5,000
<b>INTERNAL LOANS &amp; TRANSFERS</b>			
<u>*OUTSTANDING*</u>			
BUILDING loaned to QCPUF 11/2020 for final New Addition payment		\$	13,500
<u>*RESOLVED*</u>			
BUILDING loaned to GENERAL 12/2020 *Repaid 5.14.2021		\$	75,000
BUILDING loaned to GENERAL 12/2020 *Repaid 5.14.2021		\$	100,000
TRANSFER/REIMBURSE			
EE BEN FUND reimbursed GENERAL 12/2020		\$	81,032
EE BEN FUND reimbursed GENERAL 12/2020		\$	81,000

# REPORT TO THE HTRS BOARD OF EDUCATION

SUBMITTED BY: LISA OTHMER PK-12 PRINCIPAL MARCH 2022

**Resource Officer**

Last month I failed to report how many times I had contacted the Richardson County Sheriff’s office with student issues. Here are the numbers for December, January, and February and for March so far. While a resource officer would not prevent the disciplinary paperwork, most of the investigative footwork could be done by a resource officer. The action taken would be decided by the administration. I see a resource office as a proactive way to prevent behaviors that require law enforcement involvement.

December	January	February	March
December 1 <sup>st</sup> Student Truancy	January 10 <sup>th</sup> Fire	February 3 <sup>rd</sup> Student Truancy	Week of March 2 <sup>nd</sup> Controlled substance issue
December 1 <sup>st</sup> Stranger wandering around the outside of the school	January 12 <sup>th</sup> DHHS/Law Enforcement Student Safety Concern	February 7 <sup>th</sup> Student Safety Concern	March 8 <sup>th</sup> DHHS
December 3 <sup>rd</sup> Possible Title IX	January 14 <sup>th</sup> Student Citation	February 7 <sup>th</sup> Protection Order Concern	
December 7 <sup>th</sup> Student Safety Concern	January 18 <sup>th</sup> Physical Altercation (outside of school)	February 9 <sup>th</sup> Student Safety Concern	
December 8 <sup>th</sup> Student Citation	January 26 <sup>th</sup> Video Threat	February 14 <sup>th</sup> Student Safety Concern	
December 9 <sup>th</sup> DHHS	January 31 <sup>st</sup> Vandalism	February 15 <sup>th</sup> Student Safety Concern	
December 20 <sup>th</sup> Parking lot fender bender		February 21 <sup>st</sup> Student Conference	
December 21 <sup>st</sup> Student Safety		February 24 <sup>th</sup> Juvenile Court	

## School Improvement

ESU4 Professional Developers will be here on Thursday March 17<sup>th</sup> to facilitate our vision and belief statement revision. Here are the current statements. They were developed about 10 years ago when the district was moving forward with the one-to-one technology initiative. I am very happy to say that we have come a long way and it's time to think about the future again.

The HTRS current vision statement reads:

HTRS Public Schools ... collectively leading and empowering students to change the world through enriched learning and multi-faceted pathways.

We Believe...

- Students learn best in a safe, respectful and motivating environment.
- Learning is a cooperative effort requiring communication among all stakeholders.
- A rigorous curriculum and high expectations enable students to learn, unlearn and relearn in preparation for an ever-changing world of opportunity.

Thank you to Neal, Mike, and Leah for taking time to be a part of this process and to Mrs. Kappel for getting the invitations out. Sandy Boring will be catering the taco bar and will begin serving at 5:30 p.m. I am looking forward to working with everyone!

## Student News

This past week was Dr. Seuss week at HTRS. The staff and students had a great time with special themes and stories throughout the week. On Friday students participated in "Reading Buddy" time. Third through sixth grade students were paired with reading buddies in PK-2<sup>nd</sup> grade. The older students were so excited to read and share with the younger students. The highlight was of course spending time with one another as a school community and of course the ice cream sundaes! Thanks to all of those staff members and students who spent time organizing this event. Next year you should all come and join the fun, we would love to have you participate

## Staffing

As of right now we haven't received any teacher resignations. We are still concerned about our para educator shortage. We currently have 6 students that require one to one support these are all high burn rate positions. There are 9.5 paras on staff, but because rule 11 required a ten to one per student/teacher ratio two of those paras have to be in the pre-school rooms. Which leaves one para to help in the Special Ed department to help with behaviors. Temporarily we do have one para-educator help in the high SPED department when she is not subbing. In reflection, we used to have three additional positions to help with **reading and math interventions**, recess and lunch supervision, and classroom support. Right there is no para available for the Life Skills program. We do move staff around when one of the one to one students is not present. If a para is sick or gone this becomes a scheduling nightmare so that we are in compliance. Most of the additional burden falls to certified staff and administration.

**Academic Data**

Mrs. Lottman and I will be sharing academic data with you at the March meeting. We are excited to share the efficiency of the EduClimber platform with you.

Thank you for your continued support.

Mrs. Othmer



**Board Report  
March, 2022**

**Kari S. Lottman  
Assistant Principal**

**Assessment Update:**

We are entering assessment season shortly. I have been working on testing schedules that allow the students the best opportunity to test without distractions. Soon, I will be spending the majority of my time proctoring the PreACT8/9, PreACT, ACT, NSCAS (State Tests) and MAPs tests. As a district, we have decided to continue to only administer the MAPs tests to those grade-levels not being assessed by a state required test. This means that only students in grades K-2<sup>nd</sup> will take the MAPs tests. Freshmen and sophomores will take the PreACT8/9 and PreACT instead of MAPs this spring and everyone else will take the NSCAS tests.

Here is a summary of the State Required Assessments that we administer each year. The ELPA-21 assesses our students who are classified as English Language Learners. The NSCAS-Alt. assessments assess our students who qualify based on their disability. These students have a disability significant enough it prevents them from being assessed through the regular state testing process.

<b>State Assessment Summary 2021-22</b>				
<b>Assessment</b>	<b>Administration Type</b>	<b>Administration Time</b>	<b>Grade Level(s)</b>	<b>Testing Window(s)</b>
ELPA21	Standard	2-3 hours	Varies	February 8-March 18
NSCAS-ACT	Standard	4-5 hours	11th grade	April 13 (is when we are proctoring this year)
NSCAS-Alt. ELA	Standard	varies by student	3rd-8th, 11th	March 21 - April 29
NSCAS-Alt. MA	Standard	varies by student	3rd-8th, 11th	March 21 - April 29
NSCAS-Alt. SC	Standard	varies by student	5th, 8th, 11th	March 21 - April 29
NSCAS-ELA (NSCAS Pilot 1)	Standard	90 minutes	3rd-8th	March 21 - April 29
NSCAS-MA (NSCAS Pilot 1)	Standard	90 minutes	3rd-8th	March 21 - April 29
NSCAS-SC	Standard	60 minutes	5th, 8th	March 21 - April 29



## NASB Monthly Update for Board Meeting Agenda Item

**March 2022**

**Watch: March Agenda Video Update**

<https://vimeo.com/684356592>

***WATCH: Don't Ever Stop ... which premiered at the 2021 State Education Conference***

<http://members.nasbonline.org/index.php/news-resources/videos>

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### **[Latest 'Board Notes' – Monthly Newsletters](#)**

(www.NASBonline.org - News & Resources - Board Notes)

- *"This Was the Best LIC I Have Ever Attended ..."*
- *Training, Networking, Engagement & Events*
- *Your 2022 Membership Guide is Here!*
- *At The Board Table - Retreats, Elections, Preparing to Serve, Annual Calendar & More*
- *Is Your policy Manual Online?*
- *Help STEM Teachers Gain Real-World Experience*
- *Nebraska Reception at the NSBA Conference*
- *Upcoming events & Networking*
- *Let's Not Throw Out the Baby with the Bath Water*
- *Your NASB Board of Directors & Staff*
- *Your 2022 NASB Affiliates*
- *... And Much More!*

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### **"NASB Update – Annual Board Calendar Summary"**

***View the full detailed calendar at: <http://members.nasbonline.org/index.php/resources>***

(www.NASBonline.org – Board Leadership – Resources)

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As a board, some items you should doing, or have on the monthly agenda include:

#### MISSION, VISION & GOALS

- Strategic Plan Update; District Goals Update

#### POLICY GOVERNANCE

- Review, update, and adopt policy

- Review Student Attendance policies. A child is of mandatory attendance age if the child (a) will reach six years of age prior to January 1 of the then-current school year and (b) has not reached eighteen years of age.
- Option Enrollment Application period. On or before April 1, the option school districts shall provide the resident school district with the name of the applicant. \*Note: If the application is submitted after March 15, within sixty days after submission. The option school district shall notify, in writing, the parent or legal guardian of the student and the resident school district whether the application is accepted or rejected on or before April 1, or in the case of an application submitted after March 15, within sixty days after submission.

#### ACCOUNTABILITY & STUDENT ACHIEVEMENT

- Review School Improvement Plan; Review Alternative Education Program

#### ADVOCACY

- Review 2022 Legislative Calendar, discuss NASB Legislative Updates and Legislative Notes Report; Consider Senator outreach and/or visit Capitol

#### DISTRICT/ESU RESOURCES [BUDGET]

- Board/Administrators Budget Work Session
- ESU staff - Tenure; certificated employee; contract amendment, termination, or nonrenewal; procedure; on or before April 15, of each year, any certificated employee whose contract of employment may be amended, terminated, or not renewed for the following school year shall be notified in writing of such possible action on the contract. Final action by the board shall be taken on or before May 15 of each year.
- School District staff - Certificated employee; contract amendment, termination, nonrenewal, or cancellation; On or before April 15, of each year, for any probationary or permanent certificated employee, written notice must be given if the district plans on amending, terminating, or not renewing the employee's contract for the next school year. Final action on this contract must be taken on or before May 15.
- Board Finance Committee Report

#### REPORTS

- Board Committees; Superintendent; Administrators

#### BOARD LEADERSHIP DEVELOPMENT

- Review and discuss Board Governance Standard I. Mission, Vision, and Goals
- Renew NASB Membership

#### LEARNING COMMUNITY

- Learning Community Attendance Application. On or before April 1, a Learning Community Attendance Application is due. A school district must accept or reject any applications made by a parent or guardian requesting to attend a school that is not in an attendance area where the applicant resides.

### **NASB's Video Resources:**

<http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBOnline.org – News & Resources – Videos)

Legal Resources, NASB's Live & Learn Series, Member Zoom's, Q&A's with the Governor and Commissioner Blomstedt, EHA Updates, Advocacy breakdowns, Monthly Board Agendas, and MUCH more!

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### **Networking & Events ... Register Now**

<http://members.nasbonline.org/index.php/events>

(www.NASBonline.org – Events)

**Budget & Finance Workshops:** March 1 – York - March 23 – Ogallala

**NAEP State Convention:** March 29-30 – Grand Island

**Make Your Meetings Matter: Building Effective Board Meetings for Your District & Community**

April 7 – West Point - April 12 – Gering - April 13 – Kearney

**NSBA Annual Conference:** April 2-4 – San Diego

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### **NASB Member Zooms**

<http://members.nasbonline.org/index.php/nasb-member-zooms>

(www.NASBonline.org – Events – NASB Member Zooms)

- **Previous Member Zooms Available to Watch Include:**
    - NASB Member Zoom with UNMC
    - Tough Times & Tough Meetings: The Board's Role in Navigating Hot Button Issues
    - NASB Member Zoom w/ UNMC – Back to School Guidance, Decoupling, Infection Rates Among Children, Myths, & Q&A
    - NASB Member Zoom w/ NDE – The Local Board's Role in ESSER Investments
    - NASB Member Zoom w/ Commissioner Blomstedt & Dr. Jeffrey Gold of UNMC
    - NASB Member Zoom w/ Bryce Wilson of NDE – Cares Act Funds Q&A for School Boards
    - And More ...
- 

### **Advocacy/2021-22 Legislative Session**

<http://members.nasbonline.org/index.php/government-relations>

(www.NASBonline.org – Government Relations)

- The 2022 legislative session began Wednesday, January 5. Keep tabs with all things pertinent to your school at NASB's Govt Relations pages.
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Follow NASB on twitter at [www.twitter.com/NASBOnline](http://www.twitter.com/NASBOnline) using the hashtag #liveNASB

and on Facebook at [www.facebook.com/NASBOnline](http://www.facebook.com/NASBOnline)

Watch all of the NASB videos at <http://members.nasbonline.org/index.php/news-resources/videos>

(www.NASBonline.org – News & Resources – Videos)

To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the **Board Notes newsletter** for “This Month In ...” To access the latest newsletter, click here:

<http://members.nasbonline.org/index.php/news-resources/board-notes>

(www.NASBonline.org - News & Resources - Board Notes)



## Educational Service Unit 4

2301 Dahlke Avenue  
Auburn, NE 68305  
402.274.4354  
402.274.4356 (fax)  
[www.esu4.org](http://www.esu4.org)

Administrator  
Gregg Robke

Director of Support Services  
Chuck Hummel

Health Services Director  
Felicia Martin, RN

Teaching and Learning Team  
Jen Madison, Lori Broady

Special Education Director  
Ellen Stokebrand

NCECBVI Campus Administrator  
Sally Schreiner

Technology Director  
Dustin Buggi

**2022-2023**

### **AGREEMENT FOR SPECIAL EDUCATION SERVICES**

**THIS AGREEMENT** is issued this 28th day of February by and between the Humboldt Table Rock Steinauer Public Schools in the County of Richardson, in the State of Nebraska, a/k/a HTRS School District # 740070 ("School District") and Educational Service Unit 4, a political subdivision ("ESU 4"). In consideration of the mutual agreement hereinafter set forth, the recitals hereinafter contained, the parties agree as follows:

#### **RECITALS**

1. ESU 4 is duly qualified, by virtue of provisions of the statutes of the State of Nebraska, to provide and render services to school districts on a contract basis, in exchange for compensation as provided in this Agreement. 2. The School District desires to contract with ESU 4 for the delivery of certain mandatory or discretionary educational services by ESU 4 for the benefits of the School District and it's students. 3. This Agreement constitutes the agreement and understanding of the parties with respect to the subject matter hereof. This Agreement is entirely integrated, i.e., there are no other agreements, written or oral, concerning the subject matter hereof, except those which are expressly delineated in this instrument, or by a mutually accepted written addendum.

#### **COVENANTS**

1. Services Contracted. ESU 4 shall provide, for the time period specified hereinafter, the following services at facilities which shall be provided by the School District or by ESU 4 in accordance with the terms of this Agreement.
2. Services Provided. The services provided, as identified in the preceding paragraph of this Agreement, may be referred to, from time to time, as "Hourly" or "Level III" or "Early Childhood" services for purposes of reference only.
3. Compensation. The parties acknowledge that ESU 4 shall, in good faith, determine its cost incurred in connection with each of the contracted programs in accordance with internal cost accounting systems, methods, and techniques deemed appropriate by ESU 4, and accomplished in the manner consistent with the rules, regulations and laws of the State of Nebraska. Upon determination of such costs, ESU 4 shall prepare a statement for the services contracted and provided for amounts due to ESU 4 from the School District in accordance with the provisions of this Agreement. The estimated costs set forth in paragraph one hereof, shall constitute estimates only, and shall not, in any manner or under any circumstances, become or constitute the ultimate or final amount due from the School District to ESU 4 for the services



## Educational Service Unit 4

2301 Dahlke Avenue, P.O. Box 310,  
Auburn, Nebraska 68305-0310  
(402) 274-4354/Fax: (402) 274-4356  
[www.esu4.org](http://www.esu4.org)

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<u>Administrator</u> Gregg Robke	<u>Director of Support Services</u> Chuck Hummel	<u>Health Services Director</u> Felicia Martin, RN	<u>Professional Development Directors</u> Jen Madison/Lori Broady
<u>Special Education Director</u> Ellen Stokebrand	<u>NCECBVI Campus Administrator</u> Sally Schriener	<u>Technology Director</u> Dustin Buggi	

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February 28, 2022

To: ESU 4 Superintendents  
From: Ellen Stokebrand

Re: 2022-2023 Special Education Contracts

Thank you for returning your anticipated special education needs for next year. The contract for Special Education Services, via *DocuSign*, for the 2022-2023 school year, was developed per the needs submitted by each district. Costs identified on the contracts are **projected**; this allows you to begin the planning and development of your 2022-2023 budgets. An updated projection of program costs will be available next fall, as budgets are finalized and service needs are finalized. As part of the billing process, we begin the adjustment rates in February to reflect actual costs as opposed to budgeted costs. We generally end each year below our projected costs.

Please look over the contracts carefully. If you have any questions, please don't hesitate to contact me as soon as possible. Once you have verified the information, please complete the *DocuSign*. **Please complete the process by Friday, March 18, 2022.** If you will need additional time, please let me know.

cc: File  
Special education directors/coordinators

SCHOOL: Humboldt Table Rock Steinauer 740070

HOURLY PROGRAMS			
(Figures below are on an annual basis.)			
SUPPORT SERVICE PROGRAM	PROJECTED AMOUNT OF TIME	PROJECTED RATE	PROJECTED COST
Director of Special Education	175	\$225.00	\$39,375.00
Audiologist	150	\$125.00	\$18,750.00
Psychological/Counseling Service	756	\$220.00	\$166,320.00
Speech Therapy	0	\$175.00	\$0.00
Deaf Educator	108	\$100.00	\$10,800.00
<b>TOTAL COST - HOURLY PROGRAMS</b>			<b>\$235,245.00</b>
LEVEL III SERVICES			
PROGRAM	NUMBER OF STUDENTS	ESTIMATED RATE	ESTIMATED COST
Learning Center	0	\$75,000.00	\$0.00
<b>TOTAL COST - LEVEL III PROGRAMS</b>			
BELOW AGE FIVE SERVICES			
PROGRAM	PROJECTED AMOUNT OF TIME	ESTIMATED RATE	ESTIMATED COST
Service (0-5)	11	\$250.00	\$2,750.00
<b>TOTAL COST - EARLY CHILDHOOD PROGRAM</b>			<b>\$2,750.00</b>
<b>Due:</b>		<b>TOTAL CONTRACT:</b>	<b>\$312,995.00</b>

rendered. Rather, the actual, final amount due for mutually agreed upon services rendered by ESU 4 to the School District shall be the amount(s) as ESU 4 shall determine in accordance with its good faith internal accounting systems, methods, and techniques, conducted and accomplished in accordance with the rules and regulations of laws of the State of Nebraska. ESU 4 shall determine its costs, shall submit to the School District its billing for services rendered, on a 9 month basis, beginning in September of the school year. Each and every statement shall become due and payable upon receipt by the School District.

- 4. Manner of Delivery of Service. ESU 4 shall, in its discretion, assign personnel, and work cooperatively with the School District to provide services, monitoring, supervising, evaluating, and other services as required by Individual Educational Plan or other services requested by the School District. Any and all educational, personnel salaries, benefits, administrative prerogatives or ESU 4 policies which do or may impact upon the obligations of the parties pursuant to this Agreement, including the calculations of sums due hereunder, shall be determined by ESU 4, in its sole judgment and discretion, in a manner consistent with the law.
- 5. Default. In the event of material breach of the obligations of either party pursuant to this Agreement, the party who has not breached may, in its discretion, immediately cancel or rescind this Agreement without advance notice, hereunder pending resolution by a court of competent jurisdiction, of any disputes or issues arising from claims of breach. Neither party to this Agreement may, however, arbitrarily or unilaterally cancel, suspend or terminate this Agreement prior to the expiration thereof, except in the event of breach, or except upon mutual agreement of the parties.
- 6. Authority. Each party acknowledges and represents that the persons executing this Agreement have a full, unconditional authority to execute this Agreement. This Agreement shall be governed by, and construed in accordance with the laws of the State of Nebraska, and shall be binding upon the parties hereto and their successors.

ADDENDUM:

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**IN WITNESS WHEREOF**, we have hereunto subscribed our names.

By the order of the Board of Education of  
of HTRS Public Schools

By the Order of the Board of Education  
Educational Service Unit 4

School District Official Date

ESU 4 Administrator Date

## **ESU 4 Services 2021-2022**

### **Professional Development (Teaching and Learning Team) - Jen and Lori - This is a "Core Service" - No charges for these services**

- Continuous Improvement Process / School Improvement
- Data Analysis and Retreat
- Instructional Models/Strategy Supports
- MTSS Training and Support
- School Climate and Culture Support
- Content Cadre Support (Counselors, Social Studies, Science, ELA, Math, etc.)
- Assessment and Curriculum Support
- Grant Leadership (For those that you consort funds - Title II, Title III, Perkins, etc.)
- Leadership Training and Networking (Advisory meetings)
- New Teacher Academy and Coaching
- Instructional Materials Support and Training
- Technology Integration and Support
- Engaging Educators Conference
- Topical Trainings as requested by your district
- Consultation and Facilitation training

### **Technology/Networking - Dustin Buggi - This is not a core service - There are charges for these services**

- I am attaching your network agreement from last year. We are working on sending out the network agreement for 2022-2023.
- You are also a member of [DVLG](#) (made up of ESU 4 and ESU 6 school districts). That list of services can be found on the website. ESU 4 is the fiscal agent for DVLG.
- Dustin works directly with your tech coordinator via phone, voice, and onsite support.
- Support includes and is not limited to: Consultation, Networking, Wireless, 1:1 Management, Firewall (CIPA Filter), DNS, Single Sign on Support, etc.

### **Health Support - Feilicia Martin, Ivon Johnson, and Mary Jo Huettner - This is not a core service - There are charges for these services**

- School Nursing and Health Van
- CPR Training and Support (as requested)
- Other supports as determined by your district for health needs

### **Special Education - Ellen Stokebrand - This is not a core service - There are charges for these services**

- You should have a copy of your current contract. Ellen has also sent out the projected contracts for the 2022-2023 school year.
- SRS (Student Record System)

### **ESU Services - No charge to use these services.**

- [ESUCC homepage](#)
- [ESUCC COOP](#)
  - Annual COOP Buy - Leverage the cost of supplies for all Nebraska school districts
  - Annual Paper Buy - Leverage the cost of paper for all Nebraska school districts
- Distance Education - [NVIS](#) (130+ virtual field trips and over 200 courses)
- Professional Learning ([PD for Me](#))
- ESUCC helped with the ESSER funding for 1:1 devices - which required ESU 4 to help disseminate and collect information.



Froeschl Floors  
 3423 Barada Street  
 Falls City, NE 68355 US

**ADDRESS**

HTRS High School  
 810 Central Ave.  
 Humboldt, NE 68376

**Estimate 1972**

**DATE 02/25/2022**

ACTIVITY	SQ. FT.	AMOUNT
<b>Flake Floor</b> GYM MENS AND WOMENS RESTROOMS: Remove tile and glue. Grind, prep and vacuum floor. Apply one primer coat, one flake coat, one epoxy grout coat and one urethane topcoat.	463	4,167.00
<b>Base</b> Cove base and flake. Linear Foot	171	1,539.00
<b>Flake Floor</b> GIRLS LOCKER ROOM: Remove existing coatings and apply self-leveling over tile. Grind, prep and vacuum floor. Apply one primer coat, one flake coat, one epoxy grout coat and one urethane topcoat.	782	7,038.00
<b>Base</b> Cove base and flake. Linear Foot	209	1,881.00
<b>Flake Floor</b> BOYS LOCKER ROOM: Remove existing coatings and apply self-leveling over tile. Grind, prep and vacuum floor. Apply one primer coat, one flake coat, one epoxy grout coat and one urethane topcoat.	740	6,660.00
<b>Base</b> Cove base and flake. Linear Foot	183	1,647.00
<b>Color</b> To be determined		

Estimate total includes all material, labor, and all other expenses needed to properly install epoxy floor.

Froeschl Floors guarantees epoxy for one year but CANNOT guarantee substrate concrete due to cracks, movement in substrate, or other unforeseen circumstances.

We DO NOT guarantee due to moisture from concrete substrate.

If additional mobilizations are required, \$2500.00 is added per mobilization.

Minor touch-up painting on walls and surrounding areas will be required by the customer.

TOTAL

**\$22,932.00**

Accepted By

Accepted Date

## 2022-2023 Calendar Changes

September 9 and 23 will be 15:14 dismissal due to 3:00 pm football game.

Fall P-T Conferences were move to October 27 to avoid conflict.

Spring conferences are unable to be moved.



**Superintendent Dr. George Griffith**  
P 402-862-2235 F 402-862-3135

**Principal Lisa Othmer**  
**Assistant Principal Kari Lottman**  
P 402-862-2151 F 402-862-2152

**810 Central Ave, Humboldt, NE 68376**

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### **REVISED ESSER III PROPOSAL 2/28/2022**

1. To address the 20% required for learning loss, HTRS will continue to fund smaller class sizes for our elementary students by funding the three additional elementary teachers hired under ESSER III in to the 2022-23 and the 2023-24 school years. Total salaries and benefits for two years \$319,028
2. To address and improve instructional and emotional programs, \$20,000 will be used for professional development for teachers, paraprofessionals, and administrations.
3. Air quality is important to the health and welfare of students and staff. Humboldt-Table Rock-Steinauer has two Roof Top Units (RTUs) in the “1999 addition” that are not functioning properly and need replacement and balancing to ensure the proper intake of fresh air. HTRS also has seven units in the Elementary Wing that are at close to the end of life and have to be replaced and balanced for fresh air flow. The proper amount of fresh air in an HVAC system helps reduce of spreading viruses. To address this, the district plans to use \$303,426 to replace and balance these systems to improve air flow and quality.



**Dr. George Griffith, Superintendent**

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### **Superintendent's Report March 14, 2022**

The glass company came to evaluate the ADA auto-open mechanisms for our main building and for the New facility. I have requested them to provide an estimate for a second set of doors in the new facility for a security entrance. Specifications for the HAVC replacements should be available this week and will be sent out for bid as soon as they come in. On March 22 the security camera provider will be here to look at our blind spots in the main building and where we should place them in the new building.

I was able to get the location of the sewer pipes in the new building restrooms and have an architect working on a design to meet the ADA requirements for the updated restrooms.

We will need to name the new building at some point, I would recommend the HTRS Learning Center since there could be multiple educational uses for it.

The name for the Tier III program has been recommended by Lisa and Candy to be "WIN" standing for **What I Need**. I like it because it has a positive connotation to it.

I have been requested to be a member of the ESU 4 Perkins advisory committee which I have accepted. There is not much of a time commitment and I appreciate being invited.

Mrs. Rogers and I visited with Brian Stark from SENCAP about career education opportunities and will be working to have a parent information and working on next year's schedule to find a way to work some learning center courses into their schedule. There are some new programs including CDL program that permit 18 year olds to drive a rig within the state of Nebraska. SENCAP is adding certificate programs in a number of programs.

I am also starting on staff evaluations this week.